

PEPPERDINE UNIVERSITY
School of Public Policy

DAVENPORT INSTITUTE

AN UPDATED ANALYSIS OF
STATEWIDE AND DISTRICT-LEVEL
K-12 EDUCATION SPENDING
IN CALIFORNIA

FY 2003–04 to FY 2008–09

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Preface

This study expands the analysis provided in our study published in June 2010 entitled *An Analysis of K-12 Education Expenditures in California: FY 2003-04 to FY 2008-09*. This report expands on the 52 school districts included in that preliminary analysis to include every school district in the State of California for which the necessary financial expenditure data are available using the most recent data available. One brief note is warranted regarding that report and this analysis. Some commentators mistakenly claimed that our June 2010 report recommended substantial cuts in public school expenditures. Neither that report nor this report does any such thing. They both provide specific expenditure data about public school finance in California and put those data in context. The only recommendations made in the initial study involved data-related issues, specifically clarifying bonded indebtedness reporting (recommending that expenditures to service pension obligation bonds should be clearly and separately distinguished from expenditures to service other bonded debt) and precisely separating expenditures for teachers benefits from the benefit expenditures for other credentialed personnel who are not teaching (typically administrative personnel who have teaching credentials).

Like the June 2010 report, the intent of this study is to provide citizens, taxpayers, and especially parents with clear, detailed information about public school finances in California. With this report in hand, parents, taxpayers, and the public can better evaluate the spending priorities of the both the State Legislature and also the spending priorities of individual School Boards, especially regarding the relative spending on Administrative Salaries and Benefits as compared to spending on Teacher Salaries and Benefits.

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INTRODUCTION

This report is one in an ongoing series of periodic analyses of public policy issues by the Davenport Institute. This report builds on and amplifies our earlier report (June 2010) which analyzed public, K-12 education expenditure patterns in California from fiscal year (FY) 2003-04 to FY 2008-09 (the most recent year for which comprehensive data are available). The June 2010 report analyzed statewide K-12 expenditure patterns, and examined in detail the expenditure patterns of 52 selected public school districts in California. This updated report analyzes the expenditure patterns of all public school districts in California for which data are available, and thereby provides a more detailed picture of these expenditure patterns both in individual districts and statewide.

Like the June 2010 report, the first section of this report looks at K-12 education expenditure patterns statewide. While the summary statewide expenditure data remain the same, readers will note some relatively minor differences between this report and the June 2010 report regarding statewide per student expenditures. This is due to the fact that the Average Daily Attendance (ADA) figures posted by the State Department of Education do not include all of the children in charter schools. Some school districts do include their charter school enrollment in their ADA, while other school districts do not. (It should be noted that simply adding the statewide charter school ADA to the Department of Education statewide ADA number would result in an overstated calculated total ADA. This analysis calculated the correct net charter ADA and then added this net charter ADA to the State Department of Education ADA to arrive at an accurate net total ADA. See Methodology for a precise description of this calculation). As in the June 2010 report, the second section of this report analyzes special education demographics and expenditures. Section 3 puts the expenditure patterns of all K-12 school districts in California in comparative context, and is therefore a substantial expansion over Section 3 in the June 2010 report in which 52 selected school districts were compared. Section 4 presents profiles for each of the public school districts in California for which data are available (950+ districts), and is therefore much longer than Section 4 in the June 2010 report which profiled only the 52 selected districts.

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The authors are solely responsible for the content of this report.

Steven B. Frates
Michael A. Shires
Ian S. Rudge

Malibu, California

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EXECUTIVE SUMMARY

Overview

This report, like our previous report of June 2010, examines K-12 public school district finances in California. Like the June 2010 report, the focus of this report is on how much money is spent by these public school districts and how that money has been allocated from Fiscal Year (FY) 2003-04 through FY 2008-09. Like the June 2010 report, there are four sections. Section 1 analyzes total school district expenditures statewide. The total expenditure patterns in Section 1 have not changed. Statewide, total administrative expenditures increased much more rapidly than total statewide expenditures for teacher salaries and benefits. Per student expenditures were changed because the State Department of Education Average Daily attendance (ADA) numbers, which were utilized to calculate per student expenditures in the June 2010 report, do not include all of the children enrolled in charter schools statewide. As noted in the introduction, some K-12 school districts do include charter school enrollment in their ADA number, other K-12 school districts do not. Simply adding the statewide total charter school ADA to the Department of Education promulgated ADA would, therefore, overstate the total ADA statewide. That error was avoided by carefully calculating the net number of children in charter schools who were not already included in the State Department of Education promulgated ADA, and then calculating a estimated total ADA, which is used in this report. A more detailed discussion of this calculation can be found in Methodology, on page xii. Section 2 analyzes expenditures for Special Education statewide, and there are no changes from the June 2010 report. Section 3 of this report is substantially different than Section 3 in the June 2010 report. Section 3 analyzes the expenditure patterns for all public school districts in California for which data are available. Section 3 of the June 2010 report only analyzed and compared 52 selected public school districts. Section 4 presents detailed expenditure profiles for all public school districts in California. Section 4 of the June 2010 report provided detailed expenditure reports for only the 52 selected school districts mentioned in Section 3 of that report. So, Section 4 of this report is much longer and also contains additional comparative data about each of the public school districts in California.

As stated in the June 2010 report, over the last several years, the expression “budget cuts” has been heard often regarding K-12 public school district expenditures in California. In reality, total expenditures (excluding Capital Expenditures) have increased every year from FY 2003-04 through FY 2007-08, before leveling off in FY 2008-09. (If Capital expenditures are included, the Total Expenditures have increased every Fiscal Year).

And again, as stated in the June 2010 report, Total Expenditures (excluding Capital Expenditures) increased from \$45,603,379,048 to \$55,601,177,318 during this period, an increase of 22 percent. To put this 22 percent increase in perspective, it was notably greater than the 15 percent increase in Per Capita Personal Income (PCPI) for all Californians during this period. It was also greater than the increase in inflation or the consumer price index during this period (See Table 1-2, pp. 4-5 for a comparison of the increases in each of these indices). Throughout this report, expenditure increases are compared to the corresponding change in California PCPI. This is done for two reasons. First, PCPI gives the most precise measure of the ability of Californians to pay for all goods and services – everything from groceries, transportation, and housing to police protection, parks, and K-12 public education. Second, the change in PCPI during this period was greater than the change in inflation. Therefore, the difference between K-12 expenditures and PCPI is less than the difference between K-12 expenditure growth and inflation.

As in the June 2010 report, when comparing the changes in K-12 school district expenditures to the changes in PCPI in the Section I of this report, PCPI growth was set at zero for the last year analyzed (FY08-09) In reality, PCPI actually declined that year. Note, however, that in Section 4, which examines every public school district in California in more detail, a graph showing the percentage growth in district Total Expenditures (excluding Capital Expenditures) compared to the growth (or in the last year, decline) in PCPI for each year is provided. Nevertheless, all calculations for any annual savings associated with reducing annual expenditure growth to the same rate as PCPI in FY 08-09 are based on a PCPI growth rate of zero, in part to avoid the more harsh policy suggestion of “negative growth” in education spending.

In every year examined, except for FY 08-09, total expenditures for K-12 public education increased, but even in FY 08-09 many expenditure categories increased significantly. Section 1 analyzes these changes in each category of expenditure, and calculates potential savings if expenditures had not increased more rapidly than PCPI from FY 06-07 to FY 07-08 and from FY 07-08 to FY 08-09.

Average Daily Attendance (ADA) (including the net ADA in charter schools, see paragraph one above) actually declined from 5,896,402 in FY03-04, to 5,757,830 in FY 08-09. During this period, Total Expenditures per student (excluding Capital Expenditures) increased from \$7,734 in FY 03-04 to \$9,673 in FY 07-08, before declining by \$16 dollars, to \$9,657 in FY 08-09. This was an increase of \$1,923 (or 24.9 percent) in Total Expenditures per student from FY 03-04 through FY 08-09. This 24.9 percent increase was substantially greater than the 15 percent increase in California PCPI over this same period. When Capital Expenditures are included, Total Expenditures per student increased from \$9,653 in FY03-04 to \$11,865 in FY 08-09, an increase of 22.9 percent.

Because there is frequently much discussion about how much money actually “goes directly to classroom education”, this issue is addressed at the end of Section 1. Direct classroom expenditures are commonly understood to include teacher salary and benefits, instructional aide salary and benefits, and classroom textbooks, materials, and supplies. In this analysis the specific expenditure categories used to calculate what constitutes direct classroom expenditures are:

- Total Certificated Teacher Salaries (Accounting Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Accounting Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Accounting Objects 4100 & 4200)
- Materials and Supplies expenditures (Accounting Object 4300) that pertain to Instructional or Special Education Functions (Accounting Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Accounting Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Accounting Functions 1000, 1110, 1120, 1130, 1180, 1190)

Using these categories, direct classroom expenditures statewide went from 59 percent of Total Expenditures (excluding Capital Expenditures) in FY 03-04 to 57.8 percent of Total Expenditures (excluding Capital Expenditures) in FY 08-09. It should be kept in mind, however, that there is a wide range among all the public school districts in California, regarding “In the Classroom” spending. Statewide, in FY 08-09, Classified and Certificated Administrators/Supervisors Total Salaries and Estimated Benefits amounted to approximately 6.7 percent of Total Expenditures (excluding Capital Expenditures) statewide. There are also wide variations among the districts in the percentage of spending allocated to classified and certificated administrators, which are shown in the detailed profile pages of each district .These issues are analyzed in Section 3 and Section 4.

Special education, analyzed in Section 2, receives attention because it constitutes a significant portion of K-12 Total Expenditures and because it is useful to understand the scope of special education expenditures and the nature of services involved. The total Full Time Equivalent (FTE) Special Education ADA statewide remained fairly constant at approximately 3 percent of Total statewide ADA, from FY 03-04 (182,822 ADA) to FY 08-09 (183,032 ADA). (See Table 2-1, pp. 84-85) The total number of children receiving at least some sort of special education attention also remained fairly constant from FY 03-04 (678,105) to FY 08-09 (681,980). Most of these children received some special attention each week addressing a speech or language impairment, or a specific learning disability regarding, for example, mathematics or reading. (See Table 2-2, pp. 86-87)

Section 3 puts the expenditure patterns of the public school districts in California in context. Notably, in 695 (or approximately 73 percent) of the public school districts in California the expenditures for Administrative Salaries increased more rapidly than the change in PCPI during from FY 03-04 to FY 08-09. In 195 (or approximately 21 percent) of the public school districts in California expenditures for Administrative Salaries increased more rapidly than PCPI for this period while expenditures for Teachers Salaries increased less than the change in PCPI. By way of comparison, in 247 public school districts expenditures for Administrative Salaries increased less rapidly than the change in PCPI over this same period, and in 104 school district expenditures for both expenditures for both Administrative Salaries and Teacher Salaries increased less rapidly than the change in PCPI. The remaining 143 (15 percent of all districts) showed Teacher Salaries increasing faster than PCPI while Administrator Salaries increased slower than PCPI.

Section 3 also provides the rank order quartiles for various expenditure data, including Total Expenditures per student, Teacher Salary and Benefits as a Percent of Total Expenditures, Administrative Salaries as a Percent of Teacher Salaries, and Estimated Percentage of Total Expenditures “In the Classroom”, and Estimated Percentage of FTE Teachers Not Contributing to Report Average Class Size. With this information, readers can quickly get some sense of the relative standing of any particular district they might be interested in by comparing the expenditure data provided for each district in Section 4 to these rank order quartiles.

Total Expenditures (excluding Capital Expenditures) per student varied substantially among the public school districts in California, with those in the top quartile of this category of expenditure spending at least \$10,744 per student in FY 08-09, while those districts in the lowest quartile spent less than \$8,297 per student (Section 4 shows the expenditure patterns for each school district in California for which data are available). Teacher Salary and Benefit expenditures as a percentage of Total Expenditures (excluding Capital Expenditures) varied widely as well. Districts in the top quartile of this category spent at least 53 percent of their Total Expenditures (excluding Capital Expenditures) on Teacher Salary and Benefits, while those in the lowest quartile spent less than 43 percent of their Total Expenditures for the same purpose.

The relationship between expenditures for Administrative Salaries and Teachers Salaries is analyzed in Section 3. Expenditures for Administrative Salaries amounted to over 19 percent (or more) of the expenditures for Teachers Salaries for the 25 percent of the districts in the first quartile of this metric. By way of comparison, expenditures for Administrative Salaries amounted to 13 percent (or less) of the spending for Teachers Salaries for those districts in the lowest quartile of this metric. A similar ranking of the percentage of Total Expenditures (excluding Capital Expenditures) that are spent directly “In the Classroom” shows that the 25 percent of the districts in the first quartile allocated 63 percent (or more)

of their Total Expenditures directly “In the Classroom” while districts in the lowest quartile of this metric only allocated 54 percent (or less) directly “In the Classroom”.

Section 3 also analyzes the difference between the number of FTE (Full Time Equivalent) teachers not contributing to reported average classroom size. This metric compares the reported average classroom size to the ratio of FTE Teachers to ADA (Average Daily Enrollment). In highest quartile of this metric (containing 25 percent of the districts) the number of FTE teachers was over 28 percent higher than the number required to meet the districts reported average classroom size. Those districts in the lowest quartile of this metric had an FTE teacher population less than 18 percent above the number required to meet their average reported classroom size.

Section 4 provides detailed profiles of each individual public school district in California for which data are available. Notably, readers can easily see the change from FY 03-04 through FY 08-09 in the percentage of district expenditures going to Teacher Salaries and Benefits, as well reported average class size, ADA, number of FTE teachers, the percentage of Total Expenditures (excluding Capital Expenditures) going in to the classroom as well as the annual dollar savings that could have been realized had all expenditures, except Teacher Salaries and Benefits, been held constant for one year from FY 07-08 through FY 08-09, and the number of teachers that could have been employed from the savings realized.

A brief note regarding the state’s accounting system:

Readers of this report will notice that two methodological issues involving the state’s accounting system, Standardized Account Code Structure (SACS), had to be addressed in the course of this analysis.

First, benefit expenditures for all credentialed personnel, teacher and administrator alike, are lumped together. The benefit expenditures for teachers and the benefit expenditures for other credentialed personnel should be separately designated as such.

Second, clearly separating capital debt payments and debt payments for pension obligation bonds would allow a more precise evaluation of the actual cost related to salary and benefit expenditures.

These two improvements would allow parents and taxpayers to have a clearer, more precise picture of public school finances in California.

Section 1: Statewide Summary Data

1. Statewide expenditures for Teacher Salaries and Benefits declined from 50 percent of Total Statewide expenditures (excluding capital expenditures) in FY 03-04 to 49 percent in FY 05-06, and declined further to 48 percent in FY08-09. In other words, by FY 05-06, less than half of the K-12 operating expenditures statewide were for teacher salaries and benefits. (See Table 1-8, pp. 16-17)
2. Statewide, Average Daily Attendance (ADA) decreased from 5,896,402 in FY 03-04, to 5,757,830 in FY 08-09, or a 2.4 percent decrease. (See Table 1-1, pp. 2-3)

3. Statewide, per student expenditures for 22 out of 26 operating expenditure categories increased at a faster rate from FY 03-04 to FY 08-09 than Per Capita Personal Income (PCPI) in California, which increased 15 percent during the same period. Notably, per student expenditures for Classified Supervisors' and Administrators' (those not holding a teaching credential) salaries increased 43 percent, per student expenditures for Certificated Supervisors' and Administrators' (those holding a teaching credential) increased 27 percent, and per student expenditures for staff travel and conference attendance increased 21 percent, from FY03-04 to FY 08-09. By way of comparison, per student expenditures for Certificated Teachers' Salaries increased 20 percent during this same period. (See Table 1-9B, pp. 20-21).
4. In FY 07-08, holding the increase in Total Expenditures per student, except expenditures for Teacher Salaries and Benefits and Capital Expenditures, to the same increase as the PCPI would have freed up well over \$1.7 billion, enough money to employ an additional 21,034 teachers. To put that in perspective, there are approximately 300,361 FTE teachers employed statewide. In FY 08-09, holding the increase in each operating category of spending per student, excluding Teacher Salaries and Benefits (e.g. Certified Supervisors and Administrators, Travel and Conferences, etc. – see # 3 above) would have freed up well over \$816 million, enough to employ an additional 9,747 teachers statewide. (See Tables 1-4A and 1-4B, pp. 8-9)
5. Statewide, Total Expenditures per student (excluding capital expenditures) increased from \$7,734 in FY03-04 to \$9,673 in FY 07-08, before declining to \$9,657 in FY 08-09. This was an increase of 24.9 percent in Total Expenditures per student from FY 03-04 through FY 08-09. This 24.9 percent increase was substantially greater than the 15 percent increase in California PCPI over this same period. What this means is that, although Total Expenditures per student increased much faster than California PCPI, relatively less of this increased revenue per student has been going to Teacher Salaries and Benefits (see #1 above) and relatively more has been going to other expenditures, notably Administrator salaries and benefits. (See Table 1-5, pp. 10-11)
6. Statewide, Total Expenditures, including Capital Expenditures, per student increased from \$9,653 in FY 03-04 to \$11,865 in FY 08-09. (See Table 1-38, pp. 78-79)
7. Direct "In the Classroom" expenditures statewide went from 59 percent of Total Expenditures (excluding Capital Expenditures) in FY 03-04 to 57.8 percent of Total Expenditures (excluding Capital Expenditures) in FY 08-09. (See Table 1-39, pp. 80-81)

Section 2: Special Education

8. The total Full Time Equivalent (FTE) Special Education ADA statewide remained fairly constant at approximately 3 percent of Total statewide ADA, from FY 03-04 (182,822 ADA) to FY 08-09 (183,032 ADA). (See Table 2-1, pp. 82-83). The total number of children receiving at least some sort of special education attention also remained fairly constant from FY 03-04 (678,105) to FY 08-09 (681,980). Most of these children received some special attention each week addressing a speech or language impairment, or a specific learning disability regarding, for example, mathematics or reading. (See Table 2-2, pp. 86-87)

Section 3: Quadrant and Quartile Analysis

9. Total Expenditures per student exceeded \$10,744 for the school districts in the highest quartile of all districts in the Total Expenditure per student rankings. School districts in the lowest quartile of this metric had per student Total Expenditures of \$8,297 or less. (See Chart 3-1, pp. 94-95)
10. School districts in the highest quartile on the ranking measuring Teacher Salary and Benefit Expenditures as a percentage of Total Expenditures (excluding Capital Expenditures) spent 53 percent or more of their Total Expenditures on Teacher Salaries and Benefits. School districts in the lowest quartile of this metric spent 43 percent or less of their Total Expenditures on Teacher Salaries and Benefits. (See Chart 3-2, pp. 96-97)
11. In almost all school districts, the number of FTE (Full Time Equivalent) Teachers exceeded the number of teachers necessary to meet the districts reported average class size. (See Chart 3-5, pp. 102-103)
12. In 195 school districts, expenditures for Administrative Salaries and Benefits increased faster than the increase in PCPI from FY 03-04 through FY 08-09, while expenditures for Teacher Salaries and Benefits increased less rapidly than the increase in PCPI during this period. (See Chart 3-6, pp. 104-105)

Section 4: Statewide School District Profiles

Section 4 provides a detailed profile of each district's expenditures and relative rank in select expenditure and staffing variables for over 950 individual school districts in California.

METHODOLOGY

The data utilized in this report were obtained from several sources. The data about California Per Capita Personal Income (PCPI) were obtained from the United States Bureau of Economic Analysis, and the data source for rates of change to the Consumer Price Index and Gross Domestic Product was the Economic Research Unit of the Federal Reserve Bank of St. Louis. In order to most effectively and cleanly estimate the changes in PCPI, this study uses the year-to-year changes for PCPI, reflecting the changes for the midpoints of the described fiscal years. Some have called for using extrapolated values from the prior year, or even two years prior arguing that the covered period should capture the budget cycles instead of the spending cycles involved. Just as actual expenditures are reconciled annually under the state's apportionment formulas, the best approach is to compare the expenditures to the actual economic environment in which they are made—much as households consider their spending in the context of their actual income, not what they had hoped it might be.

All school expenditure data came from two sets of data provided by the California Department of Education: the Standardized Account Code Structure (SACS) files and the J-90 Certificated Salary and Benefit files.

In developing the counts for the Average Daily Attendance (ADA) used in this analysis, an important issue arose that required specific review and adjustment in order to ensure that the totals used in the study's computations corresponded appropriately to the spending data provided. The largest issue was related to charter schools. The dataset includes specific data on charter school expenditures in some instances. The SACS dataset provides a table of the Local Educational Agencies (LEAs) for which data are provided in the SACS expenditure data. In many instances, however, these LEAs do not include the enrollments associated with these charter school enterprises. While the impact of this omission was minimal at the state level, it did raise the possibility of creating undesired distortions at the district-detail level. To address this limitation of the SACS data (a limitation which the Department of Education should move to correct), the study team manually reviewed each charter for which expenditure data was included in the SACS data to ensure that the appropriate enrollments were incorporated into the study totals. In instances where the SACS was missing the appropriate information, data were obtained from the latest data tables (usually the Second Principal Apportionment P-2) in the Funding Exhibits from the Finance and Grants section of the California Department of Education's data systems. This allows this study to have the most accurate estimates of the ADA included in each district as possible.

All school expenditures data were rinsed in the following fashion in order to remove data that do not pertain to K-12 Operating costs:

- Function codes 5000-5900 were removed to exclude Community/Civic Service-related expenditures
- Goal codes 4110, 4610-4630, 8100, ADLT, and CAFE were removed to exclude Adult Education, Community Service, and Cafeteria-related costs.
- Fund codes 11, 13, 61, and 95 were removed to exclude Adult Education, Student Body Fund, and Cafeteria-related costs.

Unless otherwise noted in the report, all individual objects of expenditure and totals exclude capital-related spending. In order to exclude this information, the following Funds were excluded:

- 14: Deferred Maintenance Fund
- 21: Building Fund
- 25: Capital Facilities Fund
- 30: State School Building Lease-Purchase Fund
- 35: County School Facilities Fund
- 40: Special Reserve Fund for Capital Outlay
- 49: Capital Project Fund for Blended Component Units

The statewide sections of this report do not include Local Education Agencies (LEAs) that are of either Joint-Powers Authorities (JPAs) or County Offices of Education (COEs). Expenditures for charter schools were included if the district reported those expenditures according to the SACS methodology.

Additionally, for the purposes of calculating Total Expenditures, specific objects of expenditure were excluded to again ensure that the data reflected operating costs, not capital-related costs or inter-fund expenditures. These expenditure objects are as follows: 7611-7651, 7299-7380, 7280, and 5710-5750. It should be noted that all debt-service related expenditures (7432-7434 and 7438-7439) were removed in order to ensure that no capital-related costs were included; however, it is likely that there are multiple debt obligations outstanding that have little or nothing to do with capital-spending, such as pension obligation bonds. In this regard, the total operating expenditures included herein are conservative estimates. It should also be noted that for the statewide totals, inter-district expenditures were also excluded in order to prevent double-counting; these objects include: 7281, 7221, 7211, and 7141.

With respect to Certificated Teacher Benefits, benefit costs are not reported by the California Department of Education for certificated teachers alone, but rather for all certificated staff combined. Thus, a benefit multiplier (Total Certificated Benefits as a % of Total Certificated Salaries) was developed and applied in order to estimate Certificated Teacher Salary and Benefit Costs. This most likely results in a slight overstatement of the expenditures for teacher benefits, because Certificated Supervisors and Administrators almost certainly have more expensive benefits.

In order to estimate the percentage of expenditures being spent “In the Classroom,” the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

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SECTION 1: STATEWIDE SUMMARY DATA

Table 1-1 and Chart 1-1 show data about Average Daily Attendance (ADA) in K-12 public schools in California from Fiscal Year (FY) 03-04 through FY 08-09. Note that there was a slight decrease in the ADA during this period, from 5,896,402 in FY 03-04 to 5,757,830 in FY 08-09.

TABLE 1-1: Statewide Average Daily Attendance, FY 03-04 to FY 08-09

Fiscal Year	Average Daily Attendance (ADA)
FY 03-04	5,896,402
FY 04-05	5,906,249
FY 05-06	5,796,591
FY 06-07	5,850,296
FY 07-08	5,844,593
FY 08-09	5,757,830

CHART 1-1: Statewide Average Daily Attendance, FY 03-04 to FY 08-09

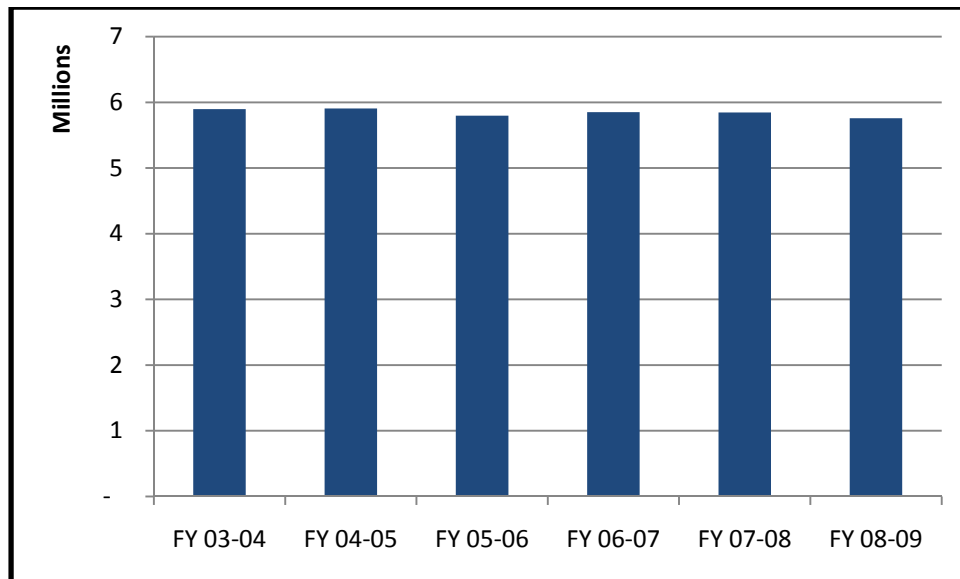


Table 1-2 and Chart 1-2 show data about changes in per capita personal income (PCPI) in California, changes in the gross domestic product (GDP) of the United States, and changes in the consumer price index (CPI) of the United States from FY 04-05 through FY 08-09. Note that the change in PCPI for California substantially exceeded the other two indexes in FY 04-05, FY 05-06, and FY06-07. In FY07-08 the U.S. GDP and the U.S. CPI both increased more rapidly than PCPI in California. In FY 08-09 PCPI in California declined, as did the U.S. CPI (although not as steeply as PCPI in California) while the U.S. GDP continued to increase. These indexes are based on the calendar year. So, for example, the three indexes listed for FY 04-05 are based on the changes that occurred from January 04 through January 05. As such, they reflect their respective values as of January 05, which is the midpoint of the 04-05 Fiscal Year, and therefore are an appropriate gauge by which to evaluate the expenditures for that Fiscal Year.

These data offer some perspective on the relative health of the California economy compared to the overall U. S. economy during this period. In this report K-12 education expenditures are compared to the PCPI in California. This is done because the PCPI in California is the most precise measure of the economic well being of Californians, and also it is the most precise measure of the income Californians have available to pay for food, clothing, shelter, transportation and many other goods and services, including K-12 public education. Cumulatively from FY 03-04 to FY 08-09, the increase in PCPI and U.S. GDP were both at approximately 14.7 percent, while the increase in U.S. CPI was approximately 13.8 percent.

TABLE 1-2: % Changes in PCPI, GDP, and CPI, FY 04-05 to FY 08-09

Fiscal Year	% Change in CA PCPI	% Change in U.S. GDP	% Change in U.S. CPI
FY 04-05	5.0%	3.28%	2.84%
FY 05-06	7.2%	3.35%	3.97%
FY 06-07	4.4%	3.17%	2.09%
FY 07-08	1.0%	2.11%	4.35%
FY 08-09	-3.5%	2.01%	-0.13%

Table 1-3 and Chart 1-3 show K-12 public school district Total Expenditures in California, excluding Capital Expenditures, from FY 03-04 through FY 08-09. This represents a 21.9 percent change over this period, which is substantially greater than the corresponding 15 percent change in California PCPI. As noted elsewhere in this report, the per student expenditures increased by 24.9 percent, an even larger amount.

TABLE 1-3: Statewide Total Expenditures, Excluding Capital, FY 03-04 to FY 08-09

Fiscal Year	Total Expenditures (excl. Capital)
FY 03-04	\$45,603,379,048
FY 04-05	\$47,510,716,420
FY 05-06	\$50,176,289,609
FY 06-07	\$53,465,071,010
FY 07-08	\$56,533,557,037
FY 08-09	\$55,601,177,318

CHART 1-3: Statewide Total Expenditures, Excluding Capital, FY 03-04 to FY 08-09

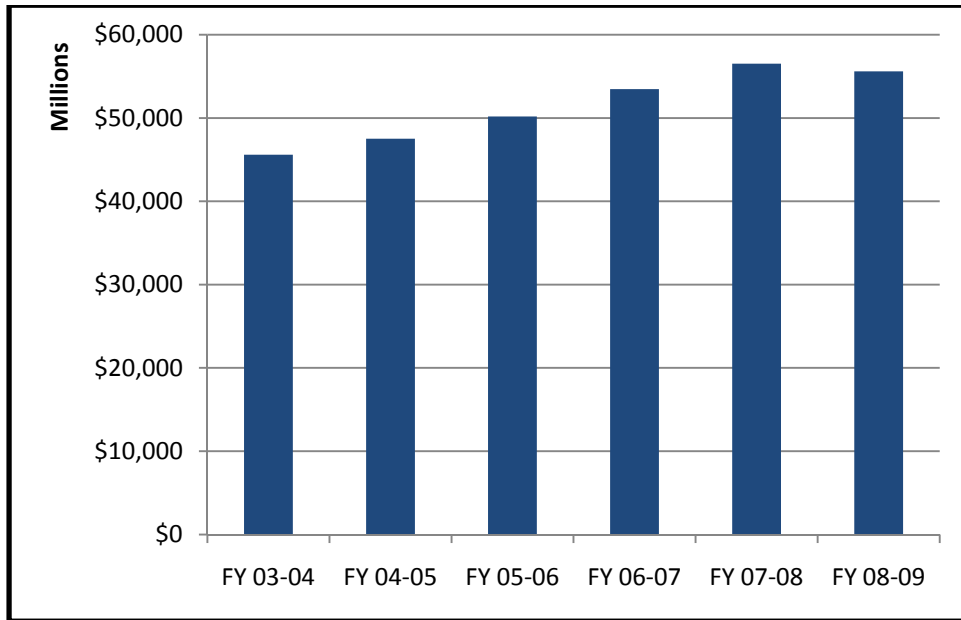


Table 1-4A shows potential savings from restricting growth in Total Expenditures (excluding capital and teacher salaries & benefits, and debt payments) per student to the percent change in PCPI from FY 07-08 to FY 08-09. Holding total expenditures, excepting expenditures for teacher salaries and benefits and capital expenditures, to the same increase as the PCPI in FY 07-08 would have freed up well over \$1.8 billion, enough money to employ an additional 21,034 teachers. To put this in perspective there were 300,361 FTE teachers statewide in FY 08-09.

Table 1-4B is a slightly more granular method for calculating savings in that each object of expenditure was restricted to growth in PCPI, rather than just total expenditure per student, as was the case in Table 1-4A.

TABLE 1-4A: Potential Savings from PCPI Growth Restriction: Total Expenditures per Student, FY 07-08 and FY 08-09

Fiscal Year	Total Expenditures (excl. capital and teacher sal&benefits)-Savings	Add'l Teachers
FY 07-08	\$1,730,276,693	21,034
FY 08-09	\$0	-

TABLE 1-4B: Sum of Potential Savings from PCPI Growth Restriction: All Expenditure Objects FY 07-08 and FY 08-09

Fiscal Year	Sum of Savings (excl. capital, teacher sal& benefits)	Add'l Teachers
FY 07-08	\$2,115,017,691	25,711
FY 08-09	\$816,261,548	9,747

Table 1-5 and Chart 1-5 show state wide K-12 public school district Total Expenditures per student, excluding Capital Expenditures, from FY 03-04 through FY 08-09. Total expenditures per student increased from \$7,734 in FY 03-04, to \$9,657 in FY 08-09, an increase of 24.9 percent. This 24.9 percent increase was substantially greater than the 15 percent increase in California PCPI over this same period.

TABLE 1-5: Statewide Total Expenditures per Student, excluding capital, FY 03-04 to FY 08-09

Fiscal Year	Total Expenditures
FY 03-04	\$7,734
FY 04-05	\$8,044
FY 05-06	\$8,656
FY 06-07	\$9,139
FY 07-08	\$9,673
FY 08-09	\$9,657

CHART 1-5: Statewide Total Expenditures per Student, excluding capital, FY 03-04 to FY 08-09

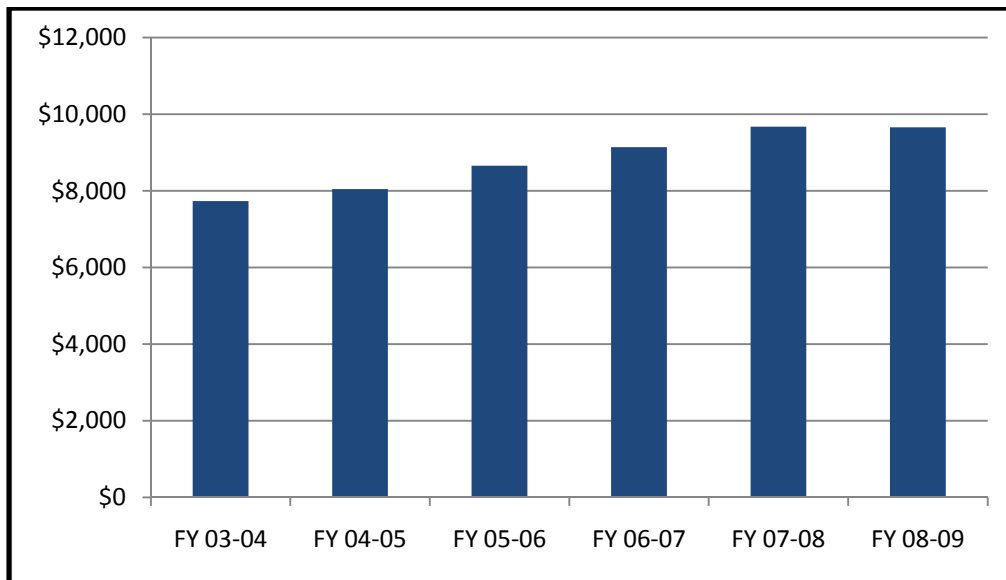


Table 1-6 and Chart 1-6 show expenditures for K-12 public school teacher salaries in California from FY 2003-04 through FY 2008-09. These expenditures increased from \$18,278,186,189 in FY 03-04 to \$21,403,302,688 in FY 08-09. Note that these are teacher salaries only, not salaries and benefits.

TABLE 1-6: Statewide Teacher Salaries Expenditures, FY 03-04 to FY 08-09

Fiscal Year	Certificated Teacher Salaries
FY 03-04	\$18,278,186,189
FY 04-05	\$18,675,762,680
FY 05-06	\$19,342,200,463
FY 06-07	\$20,610,332,056
FY 07-08	\$21,460,730,791
FY 08-09	\$21,403,302,688

CHART 1-6: Statewide Teacher Salaries Expenditures, FY 03-04 to FY 08-09

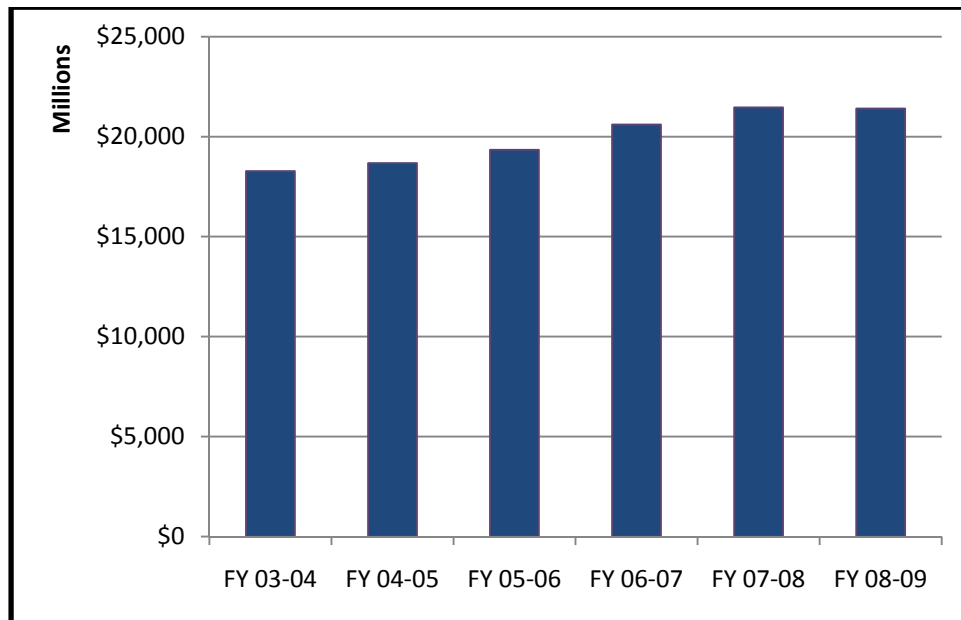
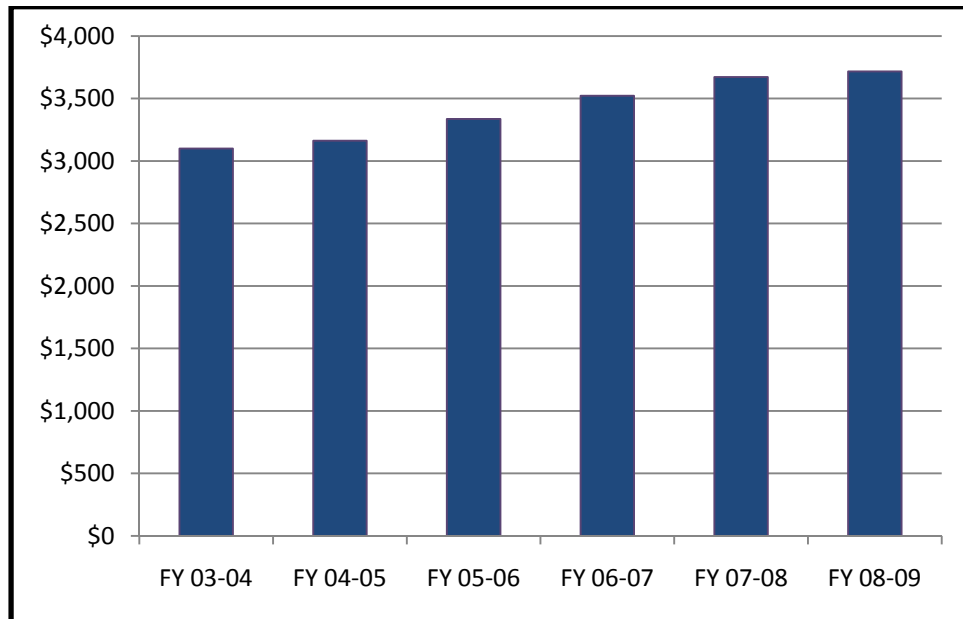


Table 1-7 and Chart 1-7 show the statewide calculated expenditures for teacher salaries per student from FY 03-04 through FY 08-09. The table at the bottom of the facing page shows the savings and the number of teachers that could have been employed had these expenditures in FY 07-08 increased as much as PCPI and been held flat from in FY 08-09.

TABLE 1-7: Statewide Teacher Salaries Expenditures per Student, FY 03-04 to FY 08-09

Fiscal Year	Certificated Teacher Salaries
FY 03-04	\$3,100
FY 04-05	\$3,162
FY 05-06	\$3,337
FY 06-07	\$3,523
FY 07-08	\$3,672
FY 08-09	\$3,717

CHART 1-7: Statewide Teacher Salaries Expenditures per Student, FY 03-04 to FY 08-09



Fiscal Year	Certificated Teacher Salaries-Savings	Add'l Teachers
FY 07-08	\$643,506,881	7,823
FY 08-09	\$255,366,629	3,049

Table 1-8 and Chart 1-8 show the Estimated Teacher and Salaries and Benefits Expenditures as a percentage of Total Expenditures, excluding Capital Expenditures, from FY 03-04 through FY 08-09. Note that this percentage has declined somewhat from 50 percent in FY 03-04 to 48 percent in FY 08-09.

It should also be noted that expenditures for teachers benefits used in this Table were calculated in the following manner: Total Certified Salaries and Total Certified Benefit expenditures statewide are available. These two Total expenditure categories were then utilized to compute an average percentage ratio between salary expenditures and benefit expenditures for all Certificated Personnel statewide. This percentage relationship was then applied to the available Total Salary expenditure for teachers to generate an estimated Teachers Salaries and Benefits expenditure. This calculation was made for each of the Fiscal Years shown in Table 1-8. Benefit packages for more senior Certificated personnel in administrative positions, such as principals and superintendents, may be larger than those granted to classroom teachers, however the overwhelming majority of Certificated Personnel are teachers, thus the benefit percentage for teachers is likely close to this calculated average for all Certificated Personnel. Precise analysis in this regard is not possible in light of the limitations of the SACS accounting object structure, which does not include objects for teacher-specific benefits. For this reason (as noted the Executive Summary), we recommend greater clarity in future aggregations and reporting of SACS data, in order facilitate a more precise discussion.

TABLE 1-8: Statewide Estimated Teacher Salaries and Benefit Expenditures as a % of Total Expenditures, Excluding Capital, FY 03-04 to FY 08-09

Fiscal Year	Total Teacher Salaries & Benefits (est.) as a % of Total Expenditures
FY 03-04	50%
FY 04-05	50%
FY 05-06	49%
FY 06-07	49%
FY 07-08	48%
FY 08-09	48%

CHART 1-8: Statewide Estimated Teacher Salaries and Benefit Expenditures as a % of Total Expenditures, Excluding Capital, FY 03-04 to FY 08-09

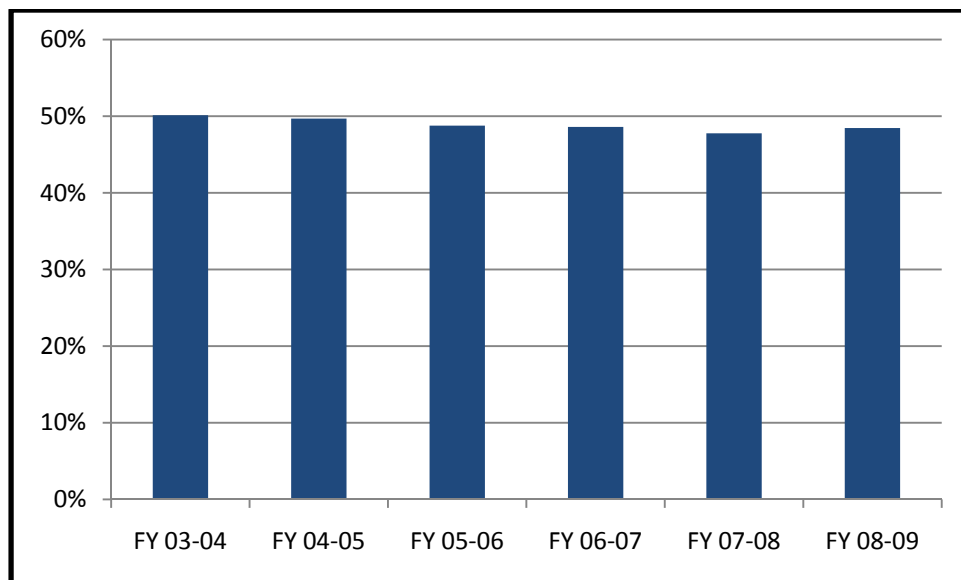


Table 1-9A shows the percent changes in a variety of expenditures per student, between FY 03-04 and FY 08-09, compared to the percent change in California Per Capita Personal Income (PCPI) for the same period. In this table, capital-related expenditures were excluded. The first column lists the category of expenditure (Expenditure Object), while the second column shows the percentage change in each respective category of expenditure from FY 03-04 through FY 08-09. The third column simply shows the percentage change in the California PCPI (Per Capita Personal Income) over the same period. The right hand column shows the difference between the percentage change in the particular expenditure category and the percentage change in the PCPI over this same period. So, for example, expenditures for Certificated Teachers Salaries increased 20 percent from FY 03-04 through FY 08-09, while the corresponding change in PCPI was only 15 percent, with the difference of 5 percent shown in the right hand column. Note that all but four categories of expenditure increased more rapidly than PCPI during this period. The following Table (Table 1-9B) shows this data rank ordered by the size of the differential shown in the right hand column.

TABLE 1-9A: % Change in Various Expenditures per Student vs. % Change in PCPI, FY 03-04 to FY 08-09

Expenditure Object	% Change, FY 03-04 to FY 08-09	% Change in PCPI, FY 03-04 to FY 08/09	Differential
Certificated Teachers' Salaries	20%	15%	5%
Certificated Pupil Support Salaries	41%	15%	26%
Certificated Supervisors' and Administrators' Salaries	27%	15%	12%
Other Certificated Salaries	28%	15%	13%
Classified Instructional Salaries	30%	15%	15%
Classified Support Salaries	25%	15%	10%
Classified Supervisors' and Administrators' Salaries	43%	15%	28%
Clerical, Technical, and Office Staff Salaries	22%	15%	7%
Other Classified Salaries	33%	15%	18%
Approved Textbooks and Core Curricula Materials	34%	15%	19%
Books and Other Reference Materials	-48%	15%	-63%
Materials and Supplies	4%	15%	-11%
Noncapitalized Equipment	-3%	15%	-18%
Travel and Conferences	21%	15%	6%
Dues and Memberships	47%	15%	32%
Insurance	45%	15%	30%
Pupil Insurance	-12%	15%	-27%
Other Insurance	53%	15%	38%
Operations and Housekeeping Services	34%	15%	19%
Rentals, Leases, Repairs, and Noncapitalized Improvements	20%	15%	5%
Professional/Consulting Services and Operating Expenditures	42%	15%	27%
Communications	20%	15%	5%
Total Certificated Benefits	26%	15%	11%
Total Classified Benefits	28%	15%	13%
Total Certificated Salaries	22%	15%	7%
Total Classified Salaries	27%	15%	12%

Table 1-9B shows the rates of change for the same objects of expenditure as in Table 1-9A; however, they are rank ordered by the size of the differential shown in the right hand column. So, for example, the second expenditure category listed “Other Insurance” increased 53% from FY 03-04 to FY 08-09, while the corresponding increase in California PCPI was only 15 percent over this same period. The right hand column (“Differential”) shows the difference (38 percent) between these two percentage increases over this same period.

Note that all but four categories of expenditure increased more rapidly than California PCPI during this period. Only expenditures for Materials and Supplies, Noncapitalized Equipment, Pupil Insurance, and Books and Other Reference Materials did not increase as rapidly as California PCPI during this period. Materials and Supplies increased 5 percent, while expenditures for Noncapitalized Equipment (minus 2 percent) Pupil Insurance (minus 12 percent) and Books and Other Reference Materials (minus 48 percent) actually decreased.

TABLE 1-9B: % Change in Various Expenditures per Student vs. % Change in PCPI, FY 03-04 to FY 08-09

Expenditure Object	% Change, FY 03-04 to FY 08-09	% Change in PCPI, FY 03-04 to FY 08/09	Differential
Other Insurance	53%	15%	38%
Dues and Memberships	47%	15%	32%
Insurance	45%	15%	30%
Classified Supervisors' and Administrators' Salaries	43%	15%	28%
Professional/Consulting Services and Operating Expenditures	42%	15%	27%
Certificated Pupil Support Salaries	41%	15%	26%
Approved Textbooks and Core Curricula Materials	34%	15%	19%
Operations and Housekeeping Services	34%	15%	19%
Other Classified Salaries	33%	15%	18%
Classified Instructional Salaries	30%	15%	15%
Total Classified Benefits	28%	15%	13%
Other Certificated Salaries	28%	15%	13%
Certificated Supervisors' and Administrators' Salaries	27%	15%	12%
Total Classified Salaries	27%	15%	12%
Total Certificated Benefits	26%	15%	11%
Classified Support Salaries	25%	15%	10%
Total Certificated Salaries	22%	15%	7%
Clerical, Technical, and Office Staff Salaries	22%	15%	7%
Travel and Conferences	21%	15%	6%
Rentals, Leases, Repairs, and Noncapitalized Improvements	20%	15%	5%
Certificated Teachers' Salaries	20%	15%	5%
Communications	20%	15%	5%
Materials and Supplies	4%	15%	-11%
Noncapitalized Equipment	-3%	15%	-18%
Pupil Insurance	-12%	15%	-27%
Books and Other Reference Materials	-48%	15%	-63%

Table 1-10A and Table 1-10B show the growth in Administrator/Supervisor salaries per student, relative to the growth in Teacher Salaries per student.

Table 1-10A shows the percentage change in expenditures per student for Certificated Supervisors and Administrators Salaries compared to the corresponding percentage change in expenditures per student for Teacher Salaries for every Fiscal Year from FY 03-04 through FY08-09. Table 1-10B shows the same relationships for Classified Supervisors and Administrators Salaries.

In almost every year, Administrator/Supervisor salaries per student grew faster than Teacher Salaries per student. Thus, had Administrator/Supervisor salaries been restricted to the growth in Teacher Salaries, substantial savings would have been realized. This savings calculation is shown for each individual year, as well as for the entire six-year time frame (i.e. overall growth between FY 03-04 and FY 08-09).

In FY 08-09, Classified and Certificated Administrators/Supervisors Total Salaries and Estimated Benefits amounted to approximately 6.7% of Total Expenditures (excluding Capital Expenditures) statewide. There are wide variations among the districts in the percentage of spending allocated to classified and certificated administrators, which are shown in the detailed profile pages of each district included in Section 4.

TABLE 1-10A: % Change in Cert. Sup/Admin. Salaries per Student vs. % Change in Teacher Salaries per Student, FY 03-04 to FY 08-09

Fiscal Year	Certificated Supervisors and Administrators Salaries Per Student	% Change	% Change in Teacher Salaries Per Student	Savings from Restricting Growth in Sup/Admin. Salaries to % Change in Teach.Sal.
FY 03-04	\$328			
FY 04-05	\$340	3.7%	2.0%	\$32,761,532
FY 05-06	\$367	7.9%	5.5%	\$45,271,945
FY 06-07	\$399	8.6%	5.6%	\$63,093,192
FY 07-08	\$421	5.6%	4.2%	\$30,513,721
FY 08-09	\$416	-1.0%	1.2%	N/A
OVERALL (b/w FY 03-04 and FY 08-09)	\$416	26.9%	19.9%	\$129,163,762

TABLE 1-10B: % Change in Class. Sup/Admin. Salaries per Student vs. % Change in Teacher Salaries per Student, FY 03-04 to FY 08-09

Fiscal Year	Classified Supervisors' and Administrators' Salaries	% Change	% Change in Teacher Salaries Per Student	Savings from Restricting Growth in Sup/Admin. Salaries to % Change in Teach.Sal.
FY 03-04	\$74			
FY 04-05	\$80	8.0%	2.0%	\$25,559,032
FY 05-06	\$86	8.5%	5.5%	\$13,607,221
FY 06-07	\$95	10.5%	5.6%	\$24,640,050
FY 07-08	\$104	8.5%	4.2%	\$23,229,957
FY 08-09	\$106	1.9%	1.2%	\$4,008,313
OVERALL (b/w FY 03-04 and FY 08-09)	\$106	43.2%	19.9%	\$96,706,942

Table 1-11 and Chart 1-11 show expenditures for certificated pupil support salaries from FY 03-04 through FY 08-09. Pupil support salaries are defined as salaries of all certificated personnel performing services of librarian, social worker, or certificated personnel doing pupil personnel work; psychologists and psychometrists; counselors, as well as health services rendered by physicians, oculists, dentists, dental hygienists, nurses optometrists, school audiologists, psychiatrists, otologists, and other personnel as authorized in the field of physical and mental health. These expenditures increased from \$1,086,060,290 in FY03-04 to \$1,491,579,488 in FY 08-09.

TABLE 1-11: Statewide Certificated Pupil Support Salaries Expenditures, FY 03-04 to FY 08-09

Fiscal Year	Certificated Pupil Support Salaries
FY 03-04	\$1,086,060,290
FY 04-05	\$1,119,814,384
FY 05-06	\$1,171,105,658
FY 06-07	\$1,330,361,526
FY 07-08	\$1,488,547,464
FY 08-09	\$1,491,579,488

CHART 1-11: Statewide Certificated Pupil Support Salaries Expenditures, FY 03-04 to FY 08-09

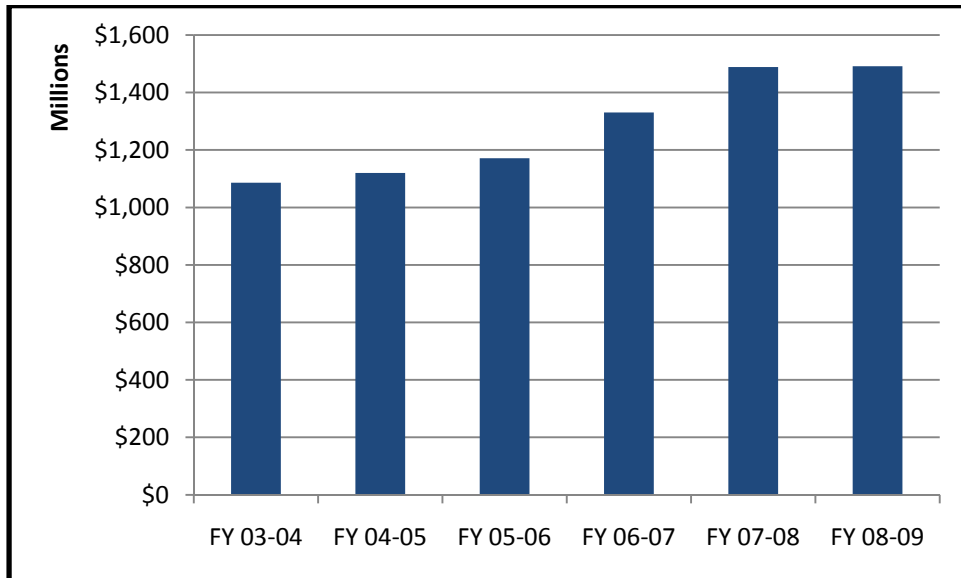


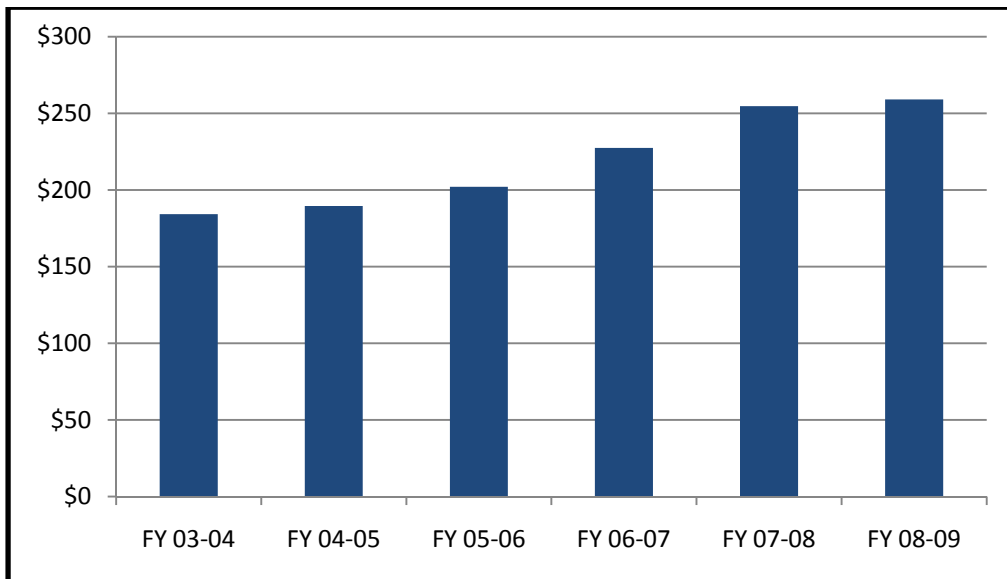
Table 1-12 and Chart 1-12 on the following page show Statewide Certificated Pupil Support Salaries Expenditures on a per student basis for the time period examined, FY 03-04 to FY 08-09. The table at the bottom of the facing page shows the savings and the number of teachers that could have been employed had these expenditures in FY 07-08 increased as much as PCPI and been held flat from in FY 08-09.

As shown on the table at the bottom of the page, the calculated savings in Total Certificated Pupil Support Salaries Expenditures achieved by restricting year-over-year growth to the change in PCPI of Californians would have been \$142,708,731. Because PCPI growth was negative for FY 08-09, the per student expenditure for that year was simply held constant to calculate the estimated savings of \$24,572,443. Applying these savings to hiring more teachers would have resulted in 293 additional teachers being employed in FY 08-09 and 1,735 teachers in FY 07-08.

TABLE 1-12: Statewide Certificated Pupil Support Salaries Expenditures per Student, FY 03-04 to FY 08-09

Fiscal Year	Certificated Pupil Support Salaries
FY 03-04	\$184
FY 04-05	\$190
FY 05-06	\$202
FY 06-07	\$227
FY 07-08	\$255
FY 08-09	\$259

CHART 1-12: Statewide Certificated Pupil Support Salaries Expenditures per Student, FY 03-04 to FY 08-09



Fiscal Year	Certificated Pupil Support Salaries- Savings	Add'l Teachers
FY 07-08	\$142,708,731	1,735
FY 08-09	\$24,572,443	293

Table 1-13 and Chart 1-13 show expenditures for Certificated Administrator and Supervisor salaries for FY 03-04 through FY 08-09. Certificated Administrators and Supervisors are credentialed personnel who are not directly employed as classroom teachers.

TABLE 1-13: Statewide Certificated Administrator and Supervisor Salaries Expenditures, FY 03-04 to FY 08-09

Fiscal Year	Certificated Supervisors' and Administrators' Salaries
FY 03-04	\$1,934,650,462
FY 04-05	\$2,010,035,790
FY 05-06	\$2,127,798,560
FY 06-07	\$2,331,554,802
FY 07-08	\$2,458,910,546
FY 08-09	\$2,397,518,958

CHART 1-13: Statewide Certificated Administrator and Supervisor Salaries Expenditures, FY 03-04 to FY 08-09

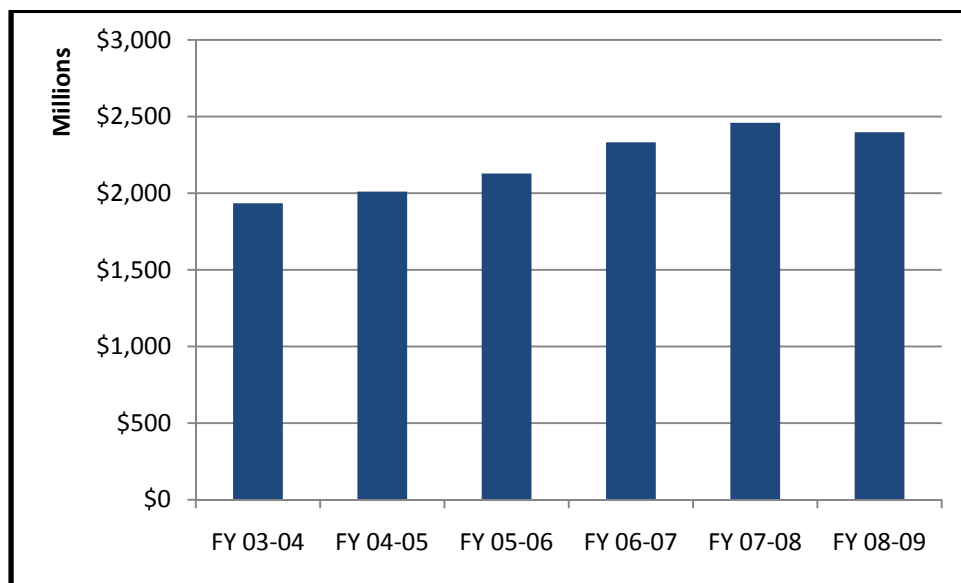
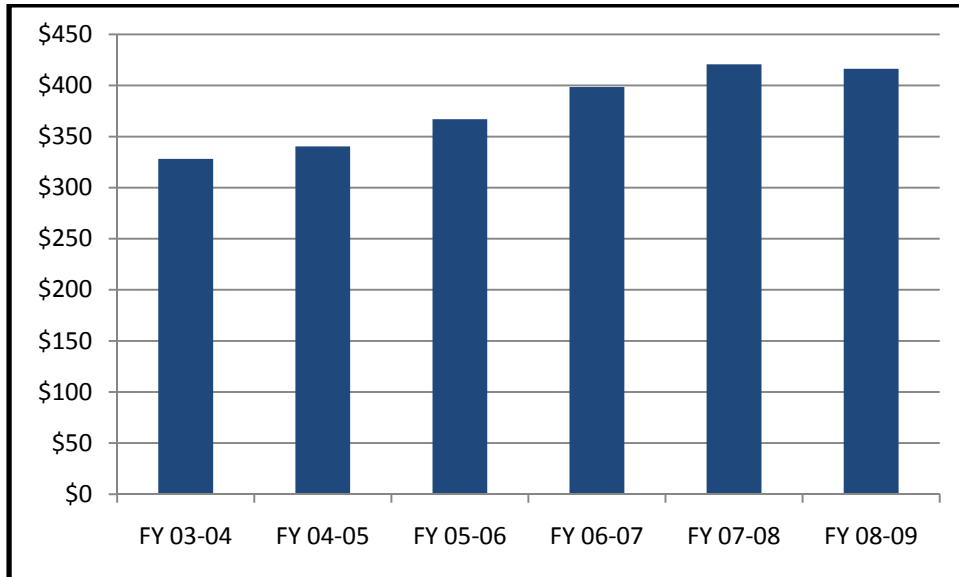


Table 1-14 and Chart 1-14 show Certificated Administrator and Supervisor salary expenditures per student for FY03-04 through FY 08-09. These expenditures increased from \$328 per student in FY 03-04 to \$416 per student in FY 08-09. The table at the bottom of the facing page shows the savings and the number of teachers that could have been employed had these expenditures in FY 07-08 increased as much as PCPI.

TABLE 1-14: Statewide Certificated Administrator and Supervisor Salaries Expenditures per Student, FY 03-04 to FY 08-09

Fiscal Year	Certificated Supervisors and Administrators Salaries
FY 03-04	\$328
FY 04-05	\$340
FY 05-06	\$367
FY 06-07	\$399
FY 07-08	\$421
FY 08-09	\$416

CHART 1-14: Statewide Certificated Administrator and Supervisor Salaries Expenditures per Student, FY 03-04 to FY 08-09



Fiscal Year	Certificated Supervisors' and Administrators' Salaries-Savings	Add'l Teachers
FY 07-08	\$103,310,780	1,256
FY 08-09	\$0	-

Table 1-15 and Chart 1-15 show the expenditures for Classified Instructional Salaries from FY 03-04 through FY 08-09. Classified Instructional Salaries are defined as total salaries paid to instructional aides who are required to perform any portion of their duty under the supervision of a classroom teacher. These expenditures increased from \$1,477,622,975 in FY 03-04 to \$1,870,974,789 in FY 08-09.

TABLE 1-15: Statewide Classified Instructional Salaries, FY 03-04 to FY 08-09

Fiscal Year	Classified Instructional Salaries
FY 03-04	\$1,477,622,975
FY 04-05	\$1,517,449,204
FY 05-06	\$1,587,833,047
FY 06-07	\$1,722,699,617
FY 07-08	\$1,866,045,429
FY 08-09	\$1,870,974,789

CHART 1-15: Statewide Classified Instructional Salaries, FY 03-04 to FY 08-09

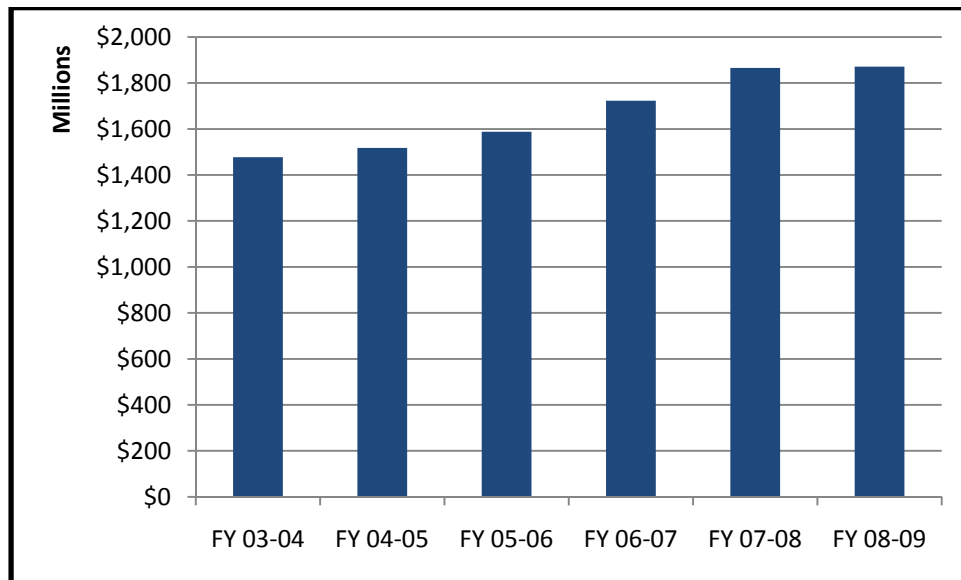
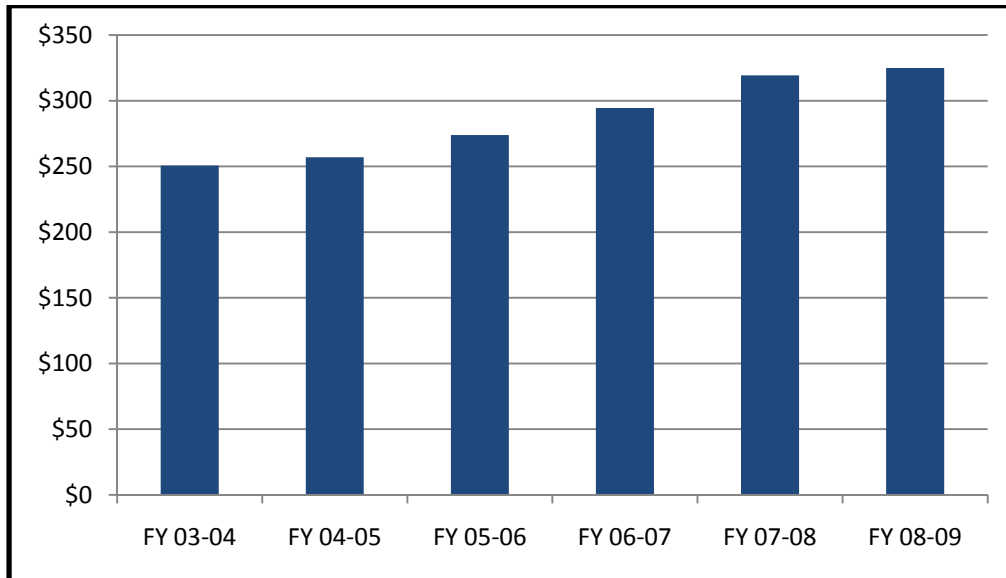


Table 1-16 and Chart 1-16 show expenditures per student for Classified Instructional Salaries from FY 03-04 through FY 08-09. On a per student basis these expenditures increased from \$251 in FY 03-04 to \$325 in FY 08-09. The table at the bottom of the facing page shows the savings and the number of teachers that could have been employed had these expenditures in FY 07-08 increased as much as PCPI and been held flat from in FY 08-09.

TABLE 1-16: Statewide Classified Instructional Salaries per Student, FY 03-04 to FY 08-09

Fiscal Year	Classified Instructional Salaries
FY 03-04	\$251
FY 04-05	\$257
FY 05-06	\$274
FY 06-07	\$294
FY 07-08	\$319
FY 08-09	\$325

CHART 1-16: Statewide Classified Instructional Salaries per Student, FY 03-04 to FY 08-09



Fiscal Year	Classified Instructional Salaries	
	-Savings	Add'l Teachers
FY 07-08	\$124,567,845	1,514
FY 08-09	\$31,907,454	381

Table 1-17 and Chart 1-17 show expenditures for Classified Support Salaries from FY 03-04 through FY 08-09. Classified Support Salaries are defined as salaries of classified employees not included elsewhere who are working in the instructional media and library, student support, pupil transportation, food services, and maintenance and operations functions.

TABLE 1-17: Statewide Classified Support Salaries, FY 03-04 to FY 08-09

Fiscal Year	Classified Support Salaries
FY 03-04	\$2,345,413,408
FY 04-05	\$2,393,337,889
FY 05-06	\$2,511,863,138
FY 06-07	\$2,736,456,375
FY 07-08	\$2,893,837,580
FY 08-09	\$2,852,628,613

CHART 1-17: Statewide Classified Support Salaries, FY 03-04 to FY 08-09

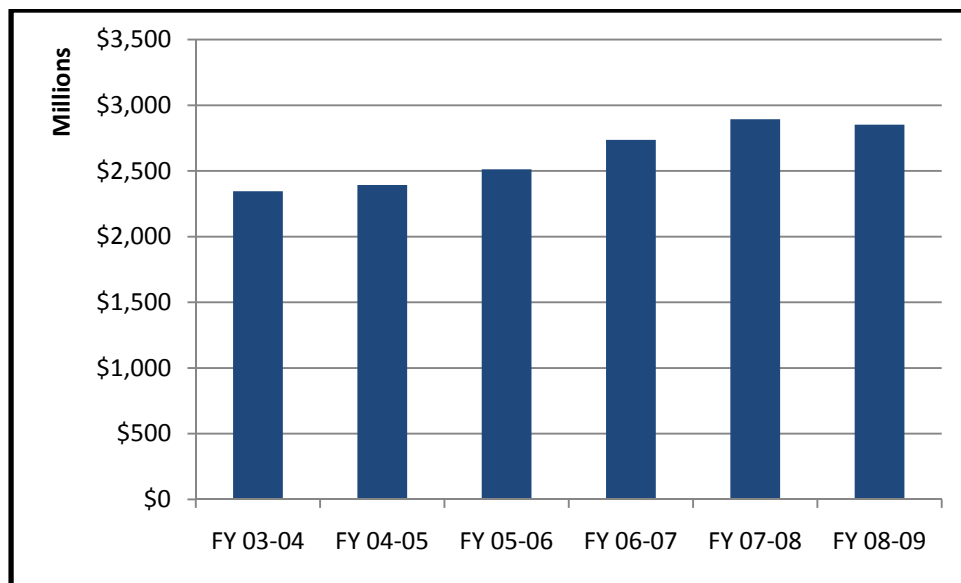
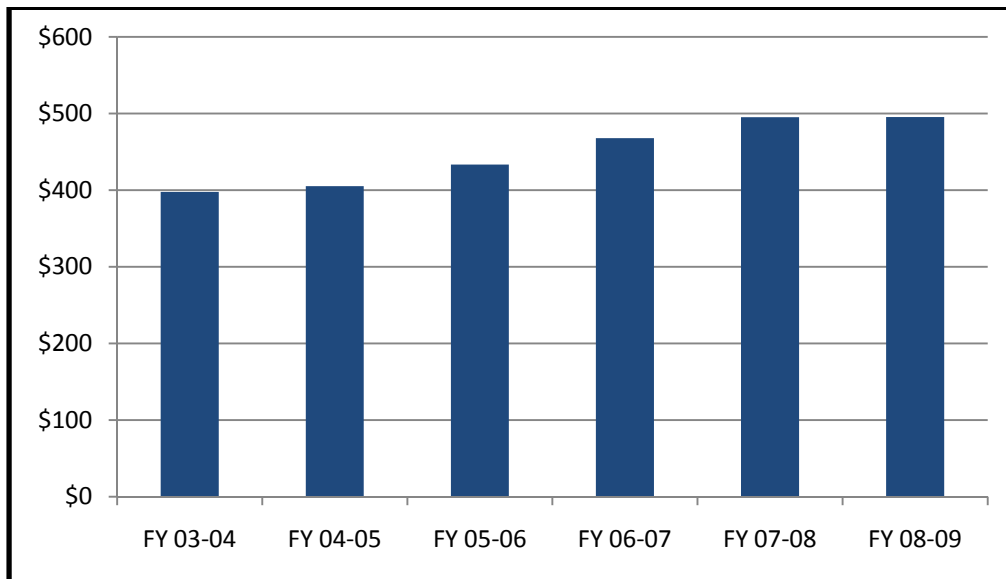


Table 1-18 and Chart 1-18 show expenditures per student for Classified Support Salaries from FY 03-04 through FY 08-09. On a per student basis these expenditures increased from \$398 in FY 03-04 to \$495 in FY 08-09.

TABLE 1-18: Statewide Classified Support Salaries per Student, FY 03-04 to FY 08-09

Fiscal Year	Classified Support Salaries
FY 03-04	\$398
FY 04-05	\$405
FY 05-06	\$433
FY 06-07	\$468
FY 07-08	\$495
FY 08-09	\$495

CHART 1-18: Statewide Classified Support Salaries per Student, FY 03-04 to FY 08-09



Fiscal Year	Classified Support Salaries-Savings	Add'l Teachers
FY 07-08	\$128,998,031	1,568
FY 08-09	\$1,711,009	20

Table 1-19 and Chart 1-19 show expenditures for Classified Supervisor and Administrative Salaries from FY 03-04 through FY 08-09. Classified Supervisor and Administrator Salaries are defined as salaries of supervisory personnel who are business managers, controllers, directors, chief accountants, accounting supervisors, purchasing agents, site administrators, assistant superintendents, and superintendents. These expenditures increased substantially during this time period.

TABLE 1-19: Statewide Classified Supervisors' and Administrators' Salaries, FY 03-04 to FY 08-09

Fiscal Year	Classified Supervisors' and Administrators' Salaries
FY 03-04	\$434,467,400
FY 04-05	\$469,899,871
FY 05-06	\$500,504,760
FY 06-07	\$558,411,736
FY 07-08	\$605,169,597
FY 08-09	\$607,649,347

CHART 1-19: Statewide Classified Supervisors' and Administrators' Salaries, FY 03-04 to FY 08-09

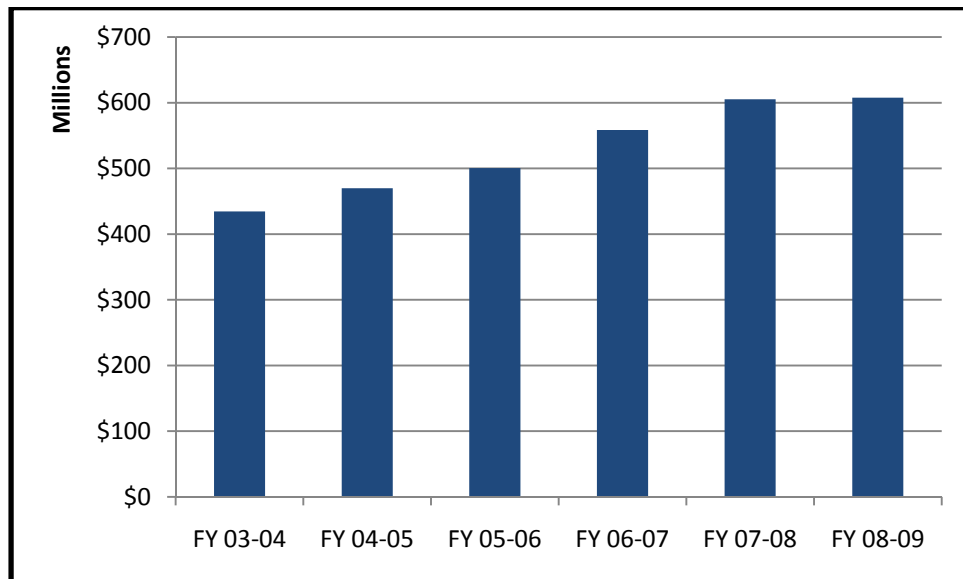
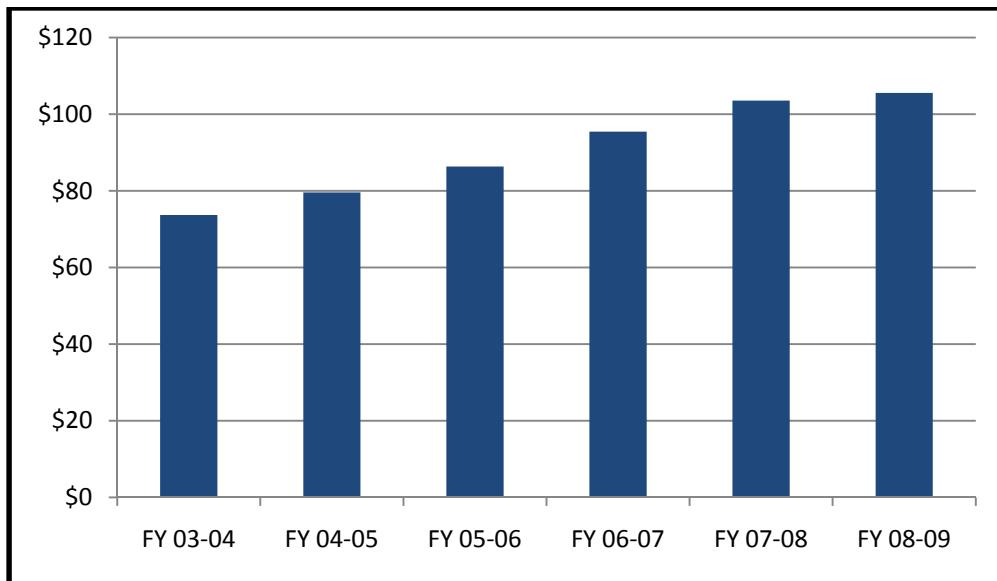


Table 1-20 and Chart 1-20 show per student expenditures for Classified Supervisor and Administrative salaries from FY 03-04 through FY 08-09. On a per student basis these expenditures increased from \$74 in FY03-04 to \$106 in FY 08-09. The table at the bottom of the facing page shows the savings and the number of teachers that could have been employed had these expenditures in FY 07-08 increased as much as PCPI and been held flat in FY 08-09.

TABLE 1-20: Statewide Classified Supervisor and Administrative Salaries per Student, FY 03-04 to FY 08-09

Fiscal Year	Classified Supervisors' and Administrators' Salaries
FY 03-04	\$74
FY 04-05	\$80
FY 05-06	\$86
FY 06-07	\$95
FY 07-08	\$104
FY 08-09	\$106

CHART 1-20: Statewide Classified Supervisor and Administrative Salaries per Student, FY 03-04 to FY 08-09



Fiscal Year	Classified Supervisors' and Administrators' Salaries-Savings	Add'l Teachers
FY 07-08	\$40,664,989	494
FY 08-09	\$11,209,378	134

Table 1-21 and Chart 1-21 show expenditures for Total Certificated Salaries from FY 03-04 through FY 08-09. Note that Total Certificated Salaries includes certificated personnel who are not classroom teachers, as well as classroom teachers.

TABLE 1-21: Statewide Total Certificated Salaries Expenditures, FY 03-04 to FY 08-09

Fiscal Year	Total Certificated Salaries
FY 03-04	\$ 21,798,710,732
FY 04-05	\$ 22,325,002,136
FY 05-06	\$ 23,189,751,727
FY 06-07	\$ 24,868,240,719
FY 07-08	\$ 26,055,878,422
FY 08-09	\$ 25,915,166,036

CHART 1-21: Statewide Total Certificated Salaries Expenditures, FY 03-04 to FY 08-09

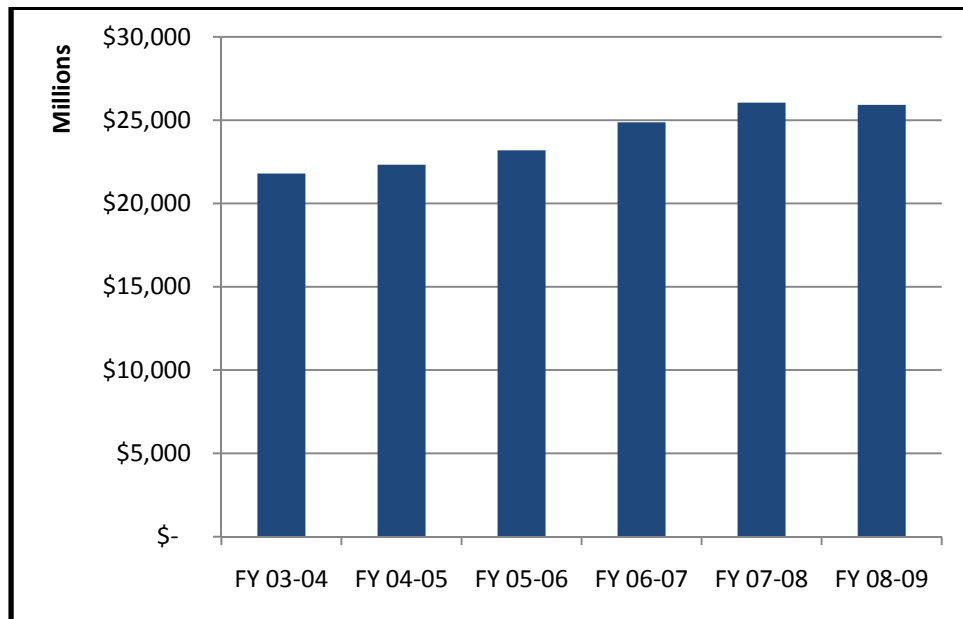


Table 1-22 and Chart 1-22 show per student expenditures for all Certificated Salaries from FY 03-04 through FY 08-09.

TABLE 1-22: Statewide Total Certificated Salaries Expenditures per Student, FY 03-04 to FY 08-09

Fiscal Year	Total Certificated Salaries
FY 03-04	\$3,697
FY 04-05	\$3,780
FY 05-06	\$4,001
FY 06-07	\$4,251
FY 07-08	\$4,458
FY 08-09	\$4,501

CHART 1-22: Statewide Total Certificated Salaries Expenditures per Student, FY 03-04 to FY 08-09

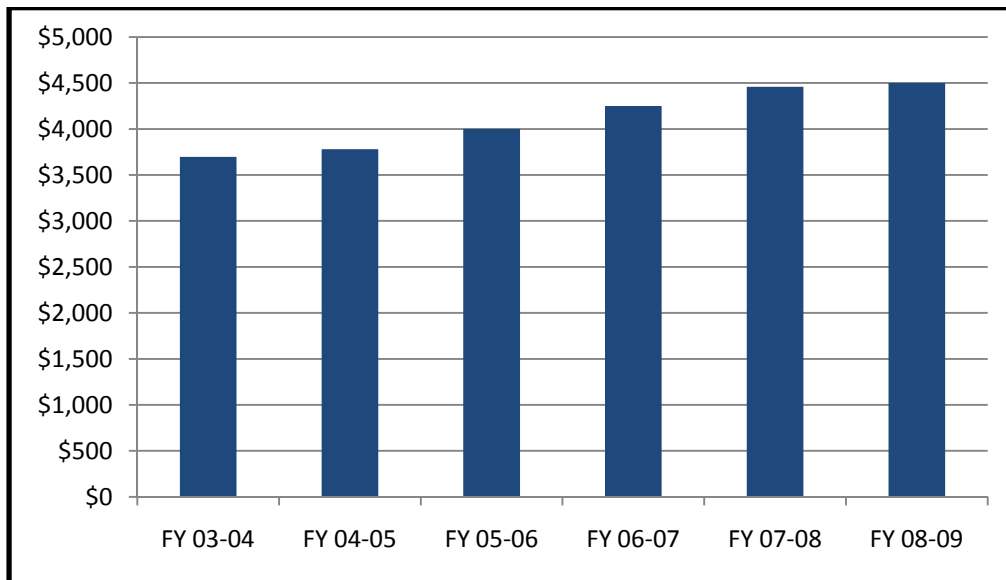


Table 1-23 and Chart 1-23 show total statewide expenditures for Total Classified Salaries from FY 03-04 through FY 08-09.

TABLE 1-23: Statewide Total Classified Salaries Expenditures, FY 03-04 to FY 08-09

Fiscal Year	Total Classified Salaries
FY 03-04	\$6,616,746,971
FY 04-05	\$6,773,925,847
FY 05-06	\$7,107,295,720
FY 06-07	\$7,734,683,776
FY 07-08	\$8,250,986,208
FY 08-09	\$8,180,050,636

CHART 1-23: Statewide Total Classified Salaries Expenditures, FY 03-04 to FY 08-09

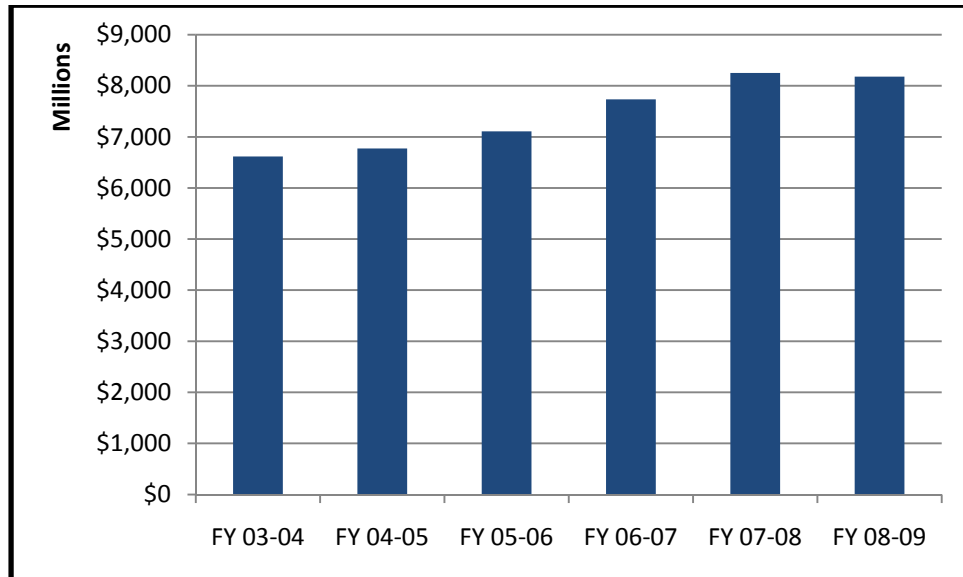


Table 1-24 and Chart 1-24 show per student expenditures for Total Classified Salaries from FY 03-04 through FY 08-09.

TABLE 1-24: Statewide Total Classified Salaries Expenditures per Student, FY 03-04 to FY 08-09

Fiscal Year	Total Classified Salaries
FY 03-04	\$1,122
FY 04-05	\$1,147
FY 05-06	\$1,226
FY 06-07	\$1,322
FY 07-08	\$1,412
FY 08-09	\$1,421

CHART 1-24: Statewide Total Classified Salaries Expenditures per Student, FY 03-04 to FY 08-09

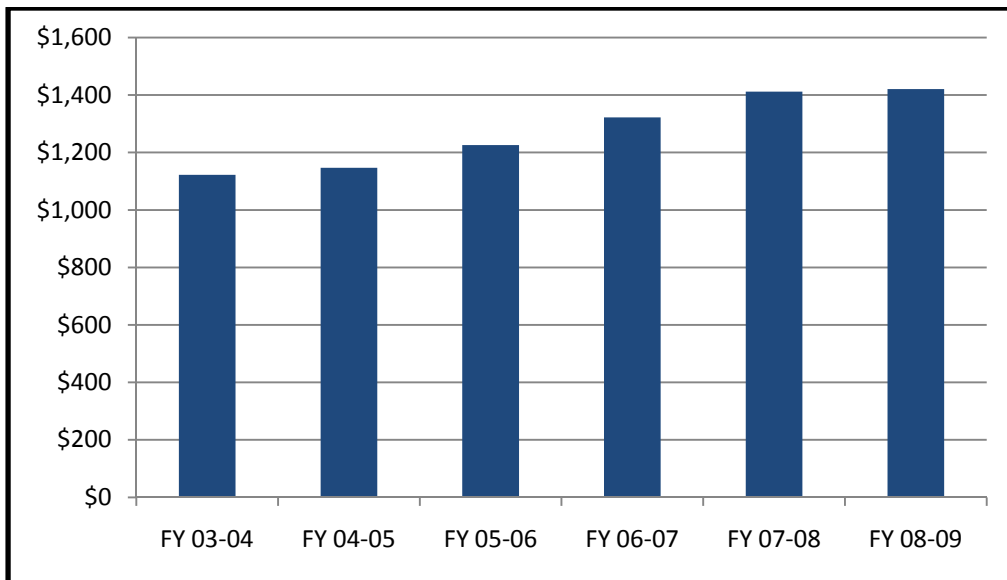


Table 1-25 and Chart 1-25 show expenditures for Books and Textbooks from FY 03-04 through FY 08-09.

TABLE 1-25: Statewide Total Books and Textbook Expenditures, FY 03-04 to FY 08-09

Fiscal Year	Textbooks, Books, Reference Materials and Core Curricula Materials
FY 03-04	\$515,475,489
FY 04-05	\$468,962,437
FY 05-06	\$548,258,407
FY 06-07	\$684,098,674
FY 07-08	\$709,629,795
FY 08-09	\$557,351,799

CHART 1-25: Statewide Total Books and Textbook Expenditures, FY 03-04 to FY 08-09

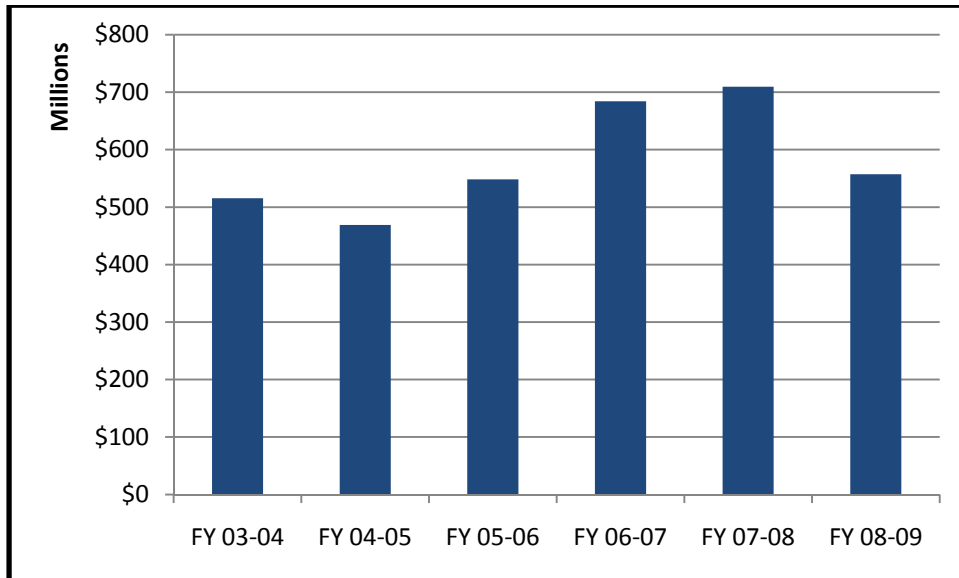
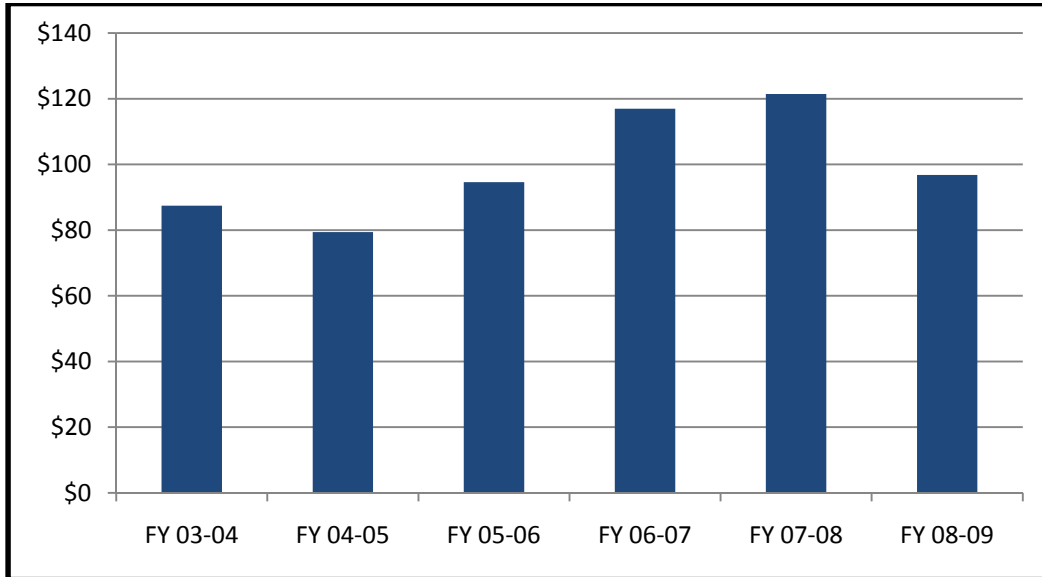


Table 1-26 and Chart 1-26 show per student expenditures for Books and Textbooks from FY 03-04 through FY 08-09. The table at the bottom of the facing page shows the savings and the number of teachers that could have been employed had these expenditures in FY 07-08 only increased as much as PCPI.

TABLE 1-26: Statewide Total Books and Textbook Expenditures per Student, FY 03-04 to FY 08-09

Fiscal Year	Textbooks, Books, Reference Materials and Core Curricula Materials
FY 03-04	\$87
FY 04-05	\$79
FY 05-06	\$95
FY 06-07	\$117
FY 07-08	\$121
FY 08-09	\$97

CHART 1-26: Statewide Total Books and Textbook Expenditures per Student, FY 03-04 to FY 08-09



Fiscal Year	Total Books & Textbooks-Savings	Add'l Teachers
FY 07-08	\$23,235,126	282
FY 08-09	0	0

Table 1-27 and Chart 1-27 show expenditures for Materials and Supplies from FY 03-04 through FY 08-09.

TABLE 1-27: Statewide Total Materials and Supplies Expenditures, FY 03-04 to FY 08-09

Fiscal Year	Materials and Supplies
FY 03-04	\$1,386,383,146
FY 04-05	\$1,459,825,255
FY 05-06	\$1,573,144,790
FY 06-07	\$1,597,569,630
FY 07-08	\$1,762,250,909
FY 08-09	\$1,410,960,811

CHART 1-27: Statewide Total Materials and Supplies Expenditures, FY 03-04 to FY 08-09

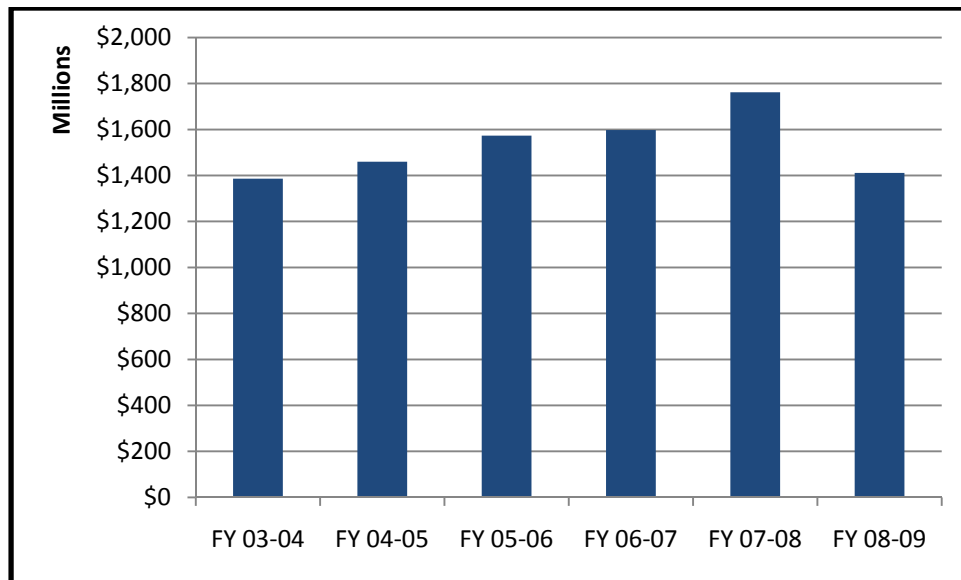
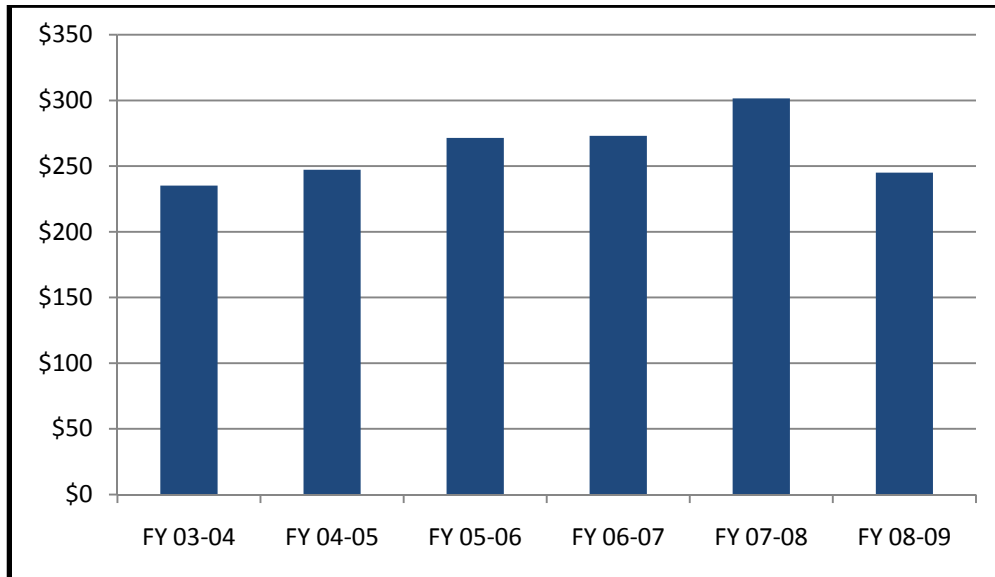


Table 1-28 and Chart 1-28 show per student expenditures for Materials and Supplies from FY 03-04 through FY 08-09. The table at the bottom of the facing page shows the savings and the number of teachers that could have been employed had these expenditures in FY 07-08 only increased as much as PCPI.

TABLE 1-28: Statewide Total Materials and Supplies Expenditures per Student, FY 03-04 to FY 08-09

Fiscal Year	Materials and Supplies
FY 03-04	\$235
FY 04-05	\$247
FY 05-06	\$271
FY 06-07	\$273
FY 07-08	\$302
FY 08-09	\$245

CHART 1-28: Statewide Total Materials and Supplies Expenditures per Student, FY 03-04 to FY 08-09



Fiscal Year	Materials & Supplies-Savings	Add'l Teachers
FY 07-08	\$146,614,857	1,782
FY 08-09	\$0	-

Table 1-29 and Chart 1-29 show expenditures for Travel and Conferences from FY 03-04 through FY 08-09.

TABLE 1-29: Statewide Total Travel and Conferences Expenditures, FY 03-04 to FY 08-09

Fiscal Year	Travel and Conferences
FY 03-04	\$133,040,507
FY 04-05	\$154,057,590
FY 05-06	\$175,576,696
FY 06-07	\$195,217,535
FY 07-08	\$200,174,005
FY 08-09	\$156,847,737

CHART 1-29: Statewide Total Travel and Conferences Expenditures, FY 03-04 to FY 08-09

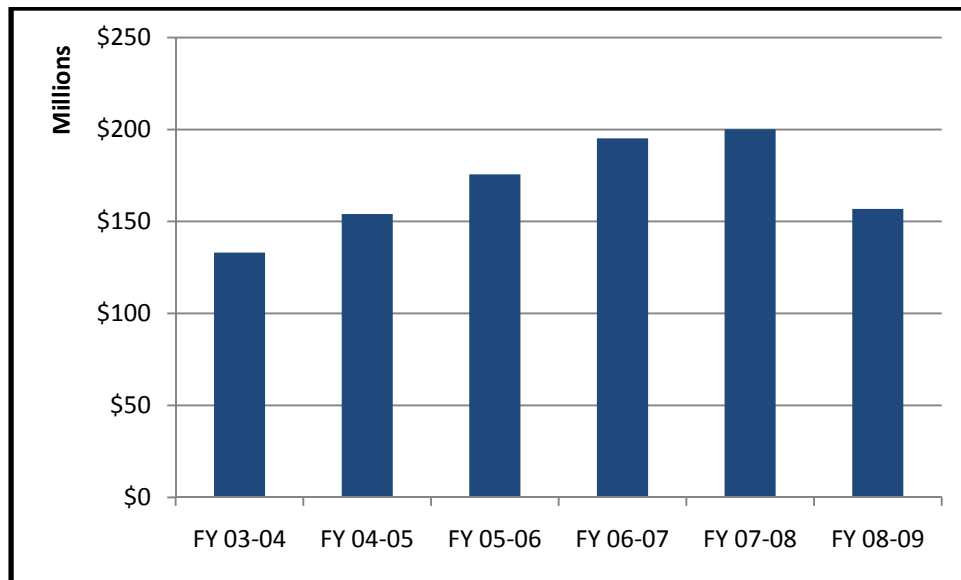
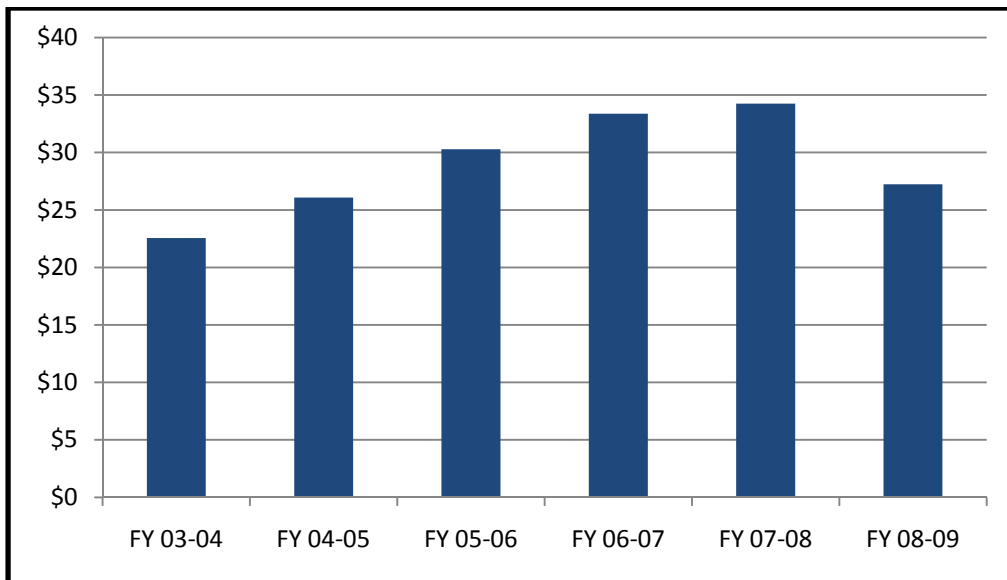


Table 1-30 and Chart 1-30 show expenditures per student for Travel and Conferences from FY 03-04 through FY 08-09. The table at the bottom of the facing page shows the savings and the number of teachers that could have been employed had these expenditures in FY 07-08 only increased as much as PCPI.

TABLE 1-30: Statewide Total Travel and Conferences Expenditures per Student, FY 03-04 to FY 08-09

Fiscal Year	Travel and Conferences
FY 03-04	\$23
FY 04-05	\$26
FY 05-06	\$30
FY 06-07	\$33
FY 07-08	\$34
FY 08-09	\$27

CHART 1-30: Statewide Total Travel and Conferences Expenditures per Student, FY 03-04 to FY 08-09



Fiscal Year	Travel & Conferences-Savings	Add'l Teachers
FY 07-08	\$3,060,496	37
FY 08-09	\$0	-

Table 1-31 and Chart 1-31 show Total Certificated Benefit Expenditures from FY 03-04 through FY 08-09.

TABLE 1-31: Statewide Total Certificated Benefit Expenditures, FY 03-04 to FY 08-09

Fiscal Year	Total Certificated Benefits
FY 03-04	\$5,461,068,065
FY 04-05	\$5,898,183,521
FY 05-06	\$6,143,133,358
FY 06-07	\$6,488,120,080
FY 07-08	\$6,735,296,872
FY 08-09	\$6,704,547,809

CHART 1-31: Statewide Total Certificated Benefit Expenditures, FY 03-04 to FY 08-09

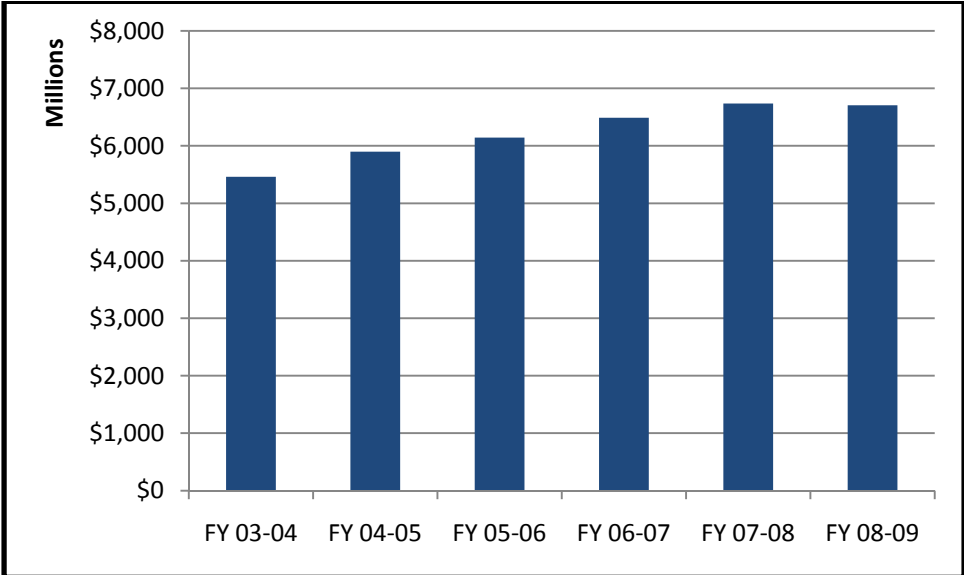


Table 1-32 and Chart 1-32 show per student Total Certificated Benefit Expenditures from FY 03-04 through FY 08-09.

TABLE 1-32: Statewide Total Certificated Benefit Expenditures per Student, FY 03-04 to FY 08-09

Fiscal Year	Total Certificated Benefits
FY 03-04	\$926
FY 04-05	\$999
FY 05-06	\$1,060
FY 06-07	\$1,109
FY 07-08	\$1,152
FY 08-09	\$1,164

CHART 1-32: Statewide Total Certificated Benefit Expenditures per Student, FY 03-04 to FY 08-09

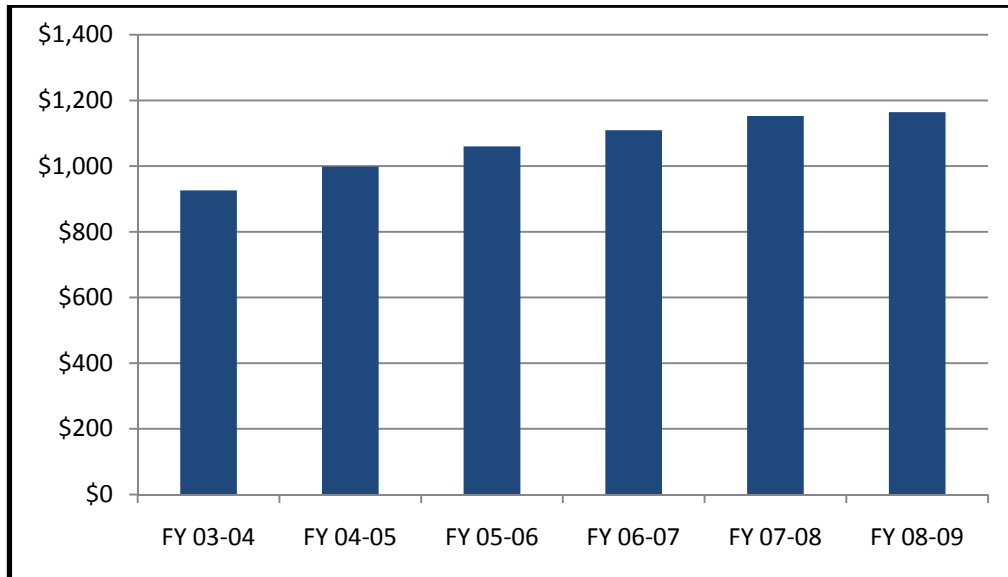


Table 1-33 and Chart 1-33 show Total Classified Benefit Expenditures from FY 03-04 through FY 08-09.

TABLE 1-33: Statewide Total Classified Benefit Expenditures, FY 03-04 to FY 08-09

Fiscal Year	Total Classified Benefits
FY 03-04	\$2,778,608,269
FY 04-05	\$2,929,246,854
FY 05-06	\$3,078,367,210
FY 06-07	\$3,223,532,636
FY 07-08	\$3,379,174,863
FY 08-09	\$3,468,460,441

CHART 1-33: Statewide Total Classified Benefit Expenditures, FY 03-04 to FY 08-09

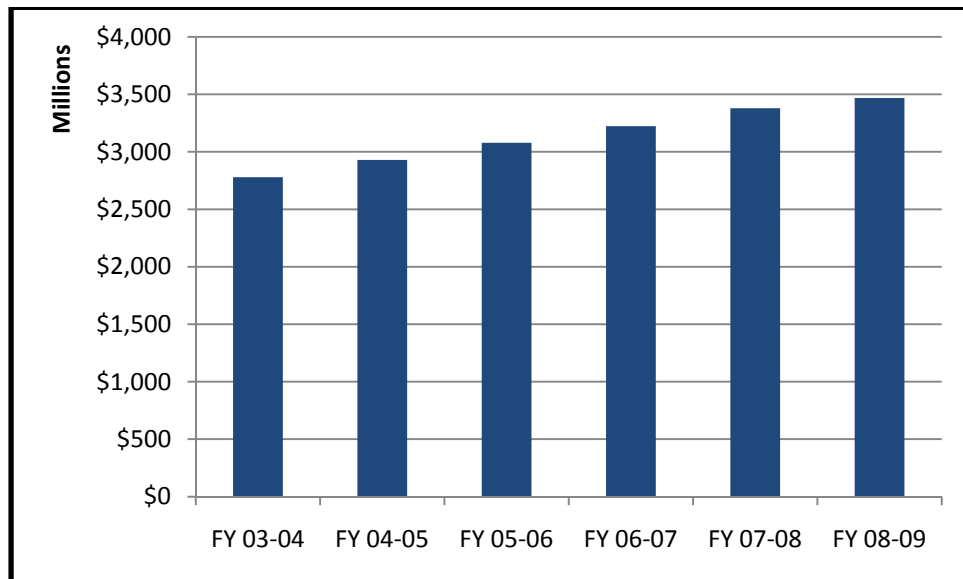


Table 1-34 and Chart 1-34 show per student Total Classified Expenditures from FY 03-04 through FY 08-09.

TABLE 1-34: Statewide Total Classified Benefit Expenditures per Student, FY 03-04 to FY 08-09

Fiscal Year	Total Classified Benefits
FY 03-04	\$471
FY 04-05	\$496
FY 05-06	\$531
FY 06-07	\$551
FY 07-08	\$578
FY 08-09	\$602

CHART 1-34: Statewide Total Classified Benefit Expenditures per Student, FY 03-04 to FY 08-09

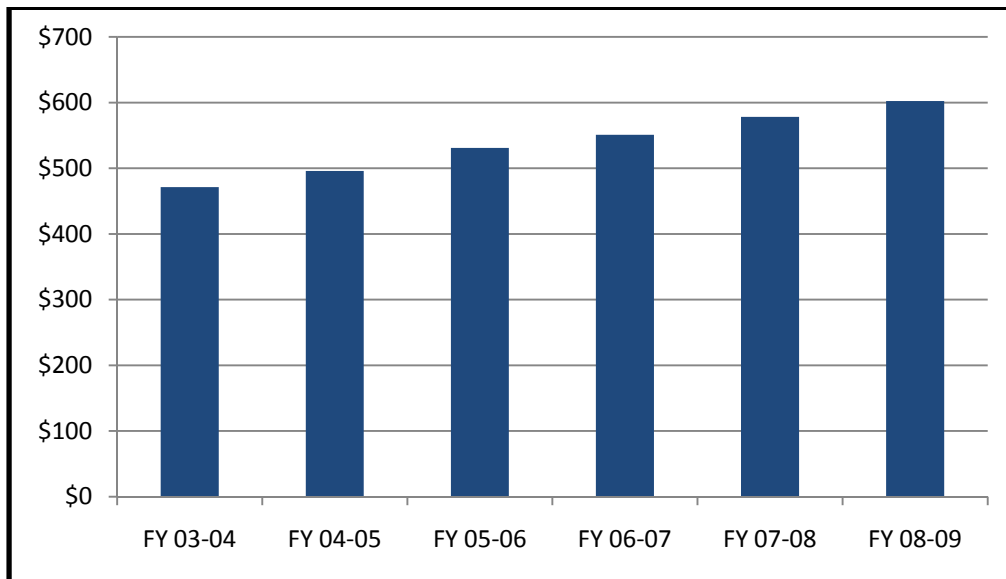


Table 1-35 and Chart 1-35 show Total Professional/Consulting and Subagreements for Services Expenditures.

TABLE 1-35: Statewide Total Professional/Consultant and Subagreements for Services Expenditures, FY 03-04 to FY 08-09

Fiscal Year	Professional/Consulting Services & Subagreements for Services
FY 03-04	\$3,955,019,449
FY 04-05	\$4,363,074,883
FY 05-06	\$4,321,696,850
FY 06-07	\$4,577,582,943
FY 07-08	\$5,302,854,362
FY 08-09	\$5,469,215,020

CHART 1-35: Statewide Total Professional/Consultant and Subagreements for Services Expenditures, FY 03-04 to FY 08-09

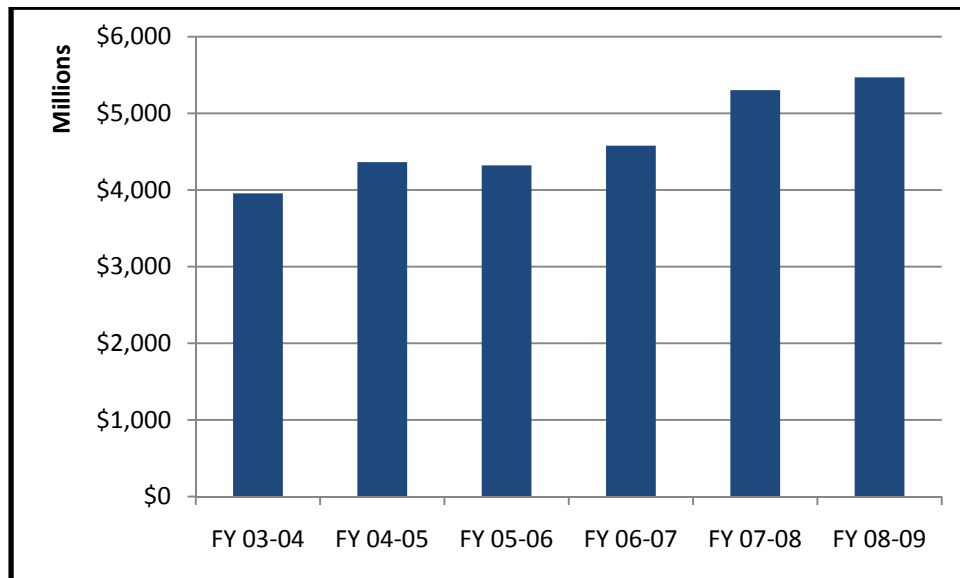
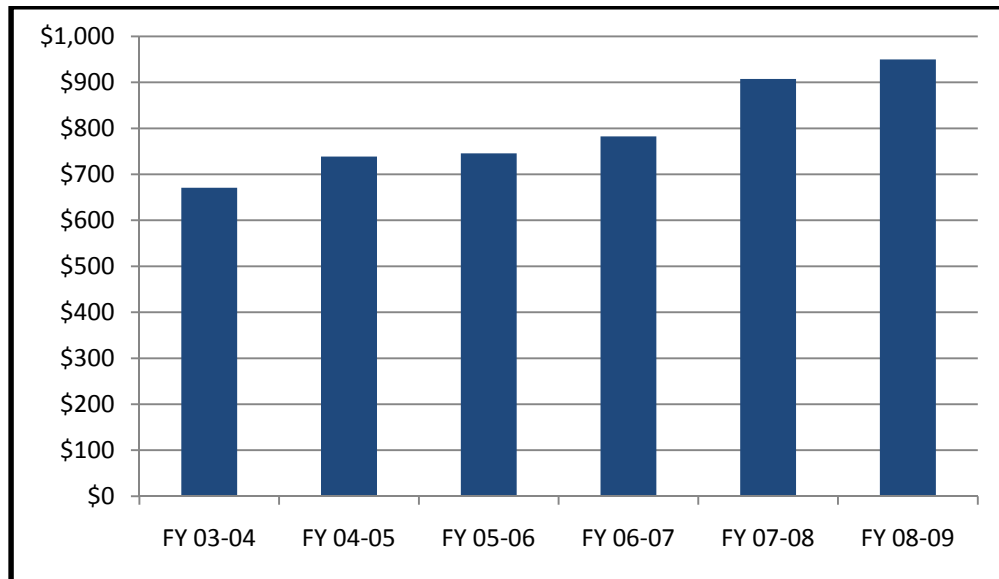


Table 1-36 and Chart 1-36 show per student Professional/Consulting and Subagreements for Services Expenditures. The table at the bottom of the facing page shows the savings and the number of teachers that could have been employed had these expenditures in FY 07-08 and FY 08-09 increased as much as PCPI.

TABLE 1-36: Per Student Professional/Consultant and Subagreements for Services Expenditures, FY 03-04 to FY 08-09

Fiscal Year	Professional/Consulting Services & Subagreements for Services
FY 03-04	\$671
FY 04-05	\$739
FY 05-06	\$746
FY 06-07	\$782
FY 07-08	\$907
FY 08-09	\$950

CHART 1-36: Per Student Professional/Consultant and Subagreements for Services Expenditures, FY 03-04 to FY 08-09



Fiscal Year	Professional/Consulting Services & Subagreements for Services-Savings	Add'l Teachers
FY 07-08	\$668,297,512	8,124
FY 08-09	\$239,649,412	2,862

Table 1-37 and Chart 1-37 show Total Expenditures, including Capital Expenditures, from FY 03-04 through FY 08-09. This spending grew from \$56,917,738,641 in FY 03-04 to \$68,316,210,524 in FY 08-09; this represents an approximate 20% change over this period.

It should be noted that these totals include debt service expenditures, which may cause the capital expenditures to be slightly overstated, due to accounting vagaries.

TABLE 1-37: Statewide Total Expenditures, Including Capital, FY 03-04 to FY 08-09

Fiscal Year	Total Expenditures (incl. Capital)
FY 03-04	\$56,917,738,641
FY 04-05	\$60,211,055,029
FY 05-06	\$62,867,193,688
FY 06-07	\$66,658,594,710
FY 07-08	\$69,455,117,972
FY 08-09	\$68,316,210,524

CHART 1-37: Statewide Total Expenditures, Including Capital, FY 03-04 to FY 08-09

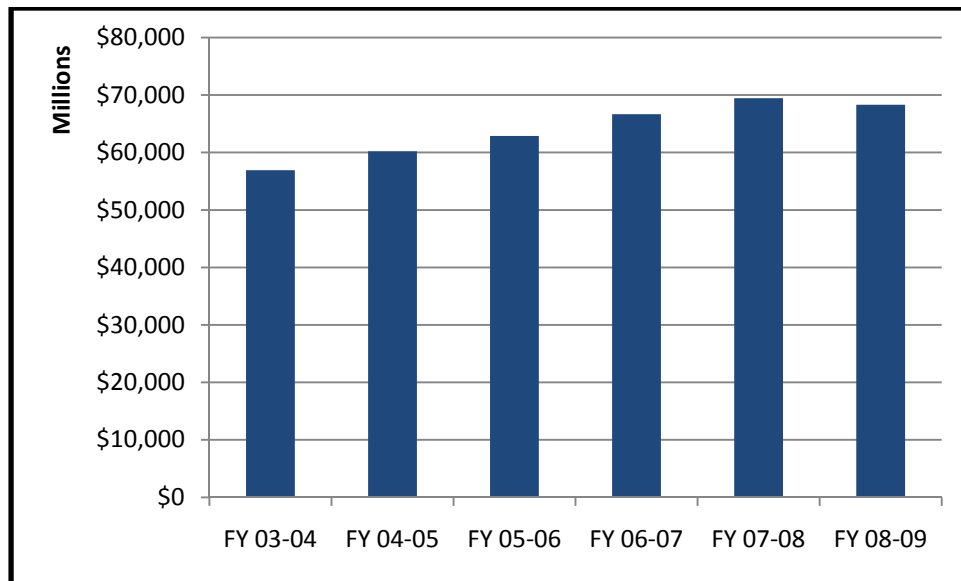
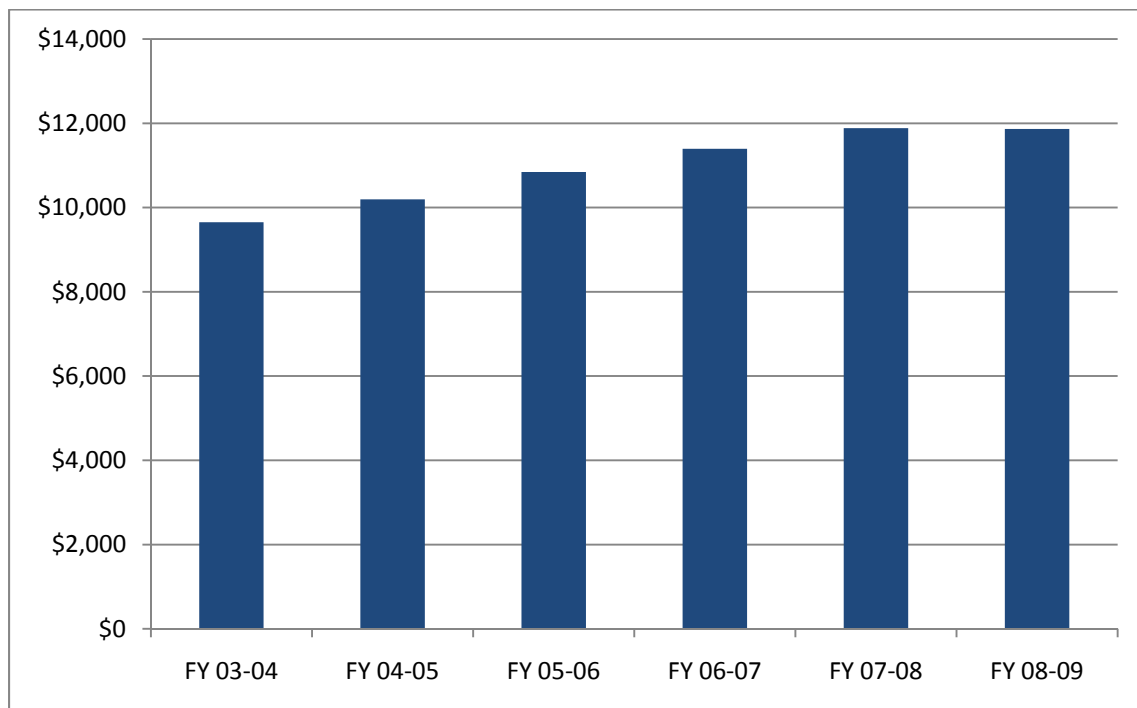


Table 1-38 and Chart 1-38 show per student Total Expenditures, including Capital Expenditures, from FY 03-04 through FY 08-09. The table at the bottom of the facing page shows the savings and the number of teachers that could have been employed had these expenditures in FY 07-08 only increased as much as PCPI.

TABLE 1-38: Statewide Total Expenditures, Including Capital, per Student, FY 03-04 to FY 08-09

Fiscal Year	Total Expenditures (incl. Capital)
FY 03-04	\$9,653
FY 04-05	\$10,194
FY 05-06	\$10,846
FY 06-07	\$11,394
FY 07-08	\$11,884
FY 08-09	\$11,865

CHART 1-38: Statewide Total Expenditures per Student, Including Capital, FY 03-04 to FY 08-09



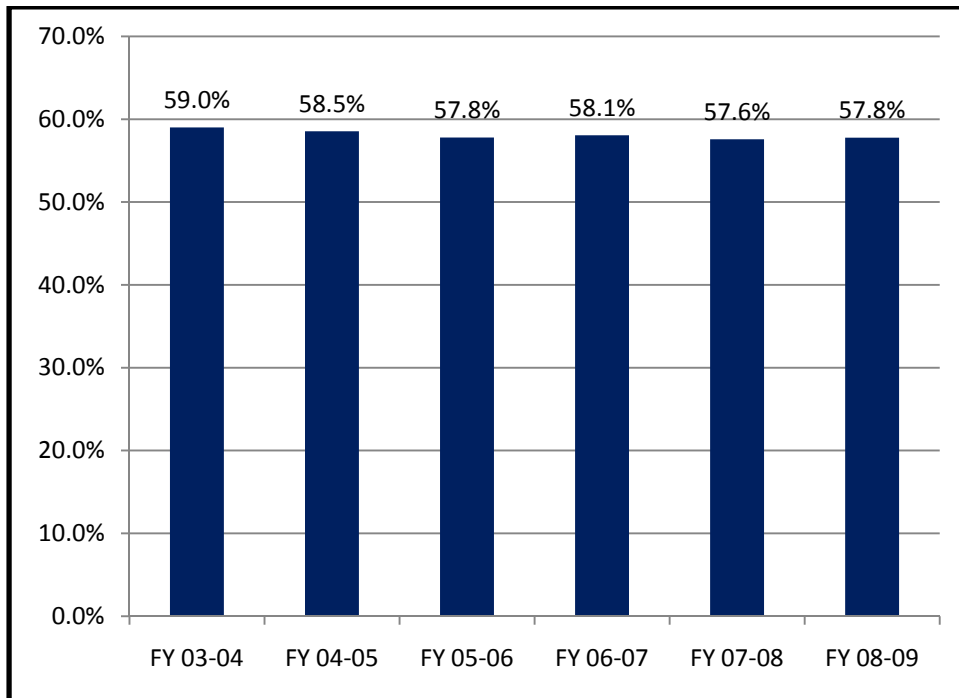
Fiscal Year	Total Expenditures (incl. capital)-Savings	Add'l Teachers
FY 07-08	\$2,171,054,031	26,393
FY 08-09	\$0	-

Table 1-39 and Chart 1-39 show the percentage of Total Expenditures (excluding capital) that are spent “In the Classroom.” [See Methodology for explanation of how “In the Classroom” spending is calculated].

TABLE 1-39: % of Total Expenditures (excluding capital) spent “In the Classroom”, FY 03-04 to FY 08-09

Fiscal Year	In the Classroom Spending as a % of Total Expenditures (excluding capital)
FY 03-04	59.0%
FY 04-05	58.5%
FY 05-06	57.8%
FY 06-07	58.1%
FY 07-08	57.6%
FY 08-09	57.8%

CHART 1-39: % of Total Expenditures (excluding capital) spent “In the Classroom”, FY 03-04 to FY 08-09



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SECTION 2: STATEWIDE SPECIAL EDUCATION DATA

Table 2-1 shows data about the Average Daily Attendance of special education children statewide, and the relative size of the special education population compared to the total ADA. Note that special education ADA only varied slightly over this period. Note also that the special education ADA as a percentage of the total ADA remained fairly constant at 3 percent between FY 03-04 and FY 08-09.

TABLE 2-1: Special Education ADA as a % of Total ADA, FY 03-04 to FY 08-09

Category	FY 03-04	FY 04-05	FY 05-06	FY 06-07	FY 07-08	FY 08-09
Total ADA	5,896,402	5,906,249	5,796,591	5,850,296	5,844,593	5,757,830
Special Education ADA	182,822	183,528	180,795	183,717	183,670	183,032
Special Education ADA as a % of Total ADA	3%	3%	3%	3%	3%	3%

Table 2-2 shows data about the various categories of the special education population statewide from FY2007-08 back through FY 2003-04. So, for example, the Mental Retardation enrollment was 43,113 in FY07/08, and that enrollment represented 6 percent of the total special education enrollment of 677,875 in FY07/08. The two largest special education categories in FY 07/08 were Speech or Language Impairment (176,256, or 26 percent of the total) and Specific Learning Disability (297,933, or 44 percent of the total). No other category registered more than 7 percent of the total Special Education enrollment in FY 07/08. Generally, the relative percentages of these Special Education categories stay fairly constant over this period from FY 03/04 through FY 07/08, with three notable exceptions. First, the Specific Learning Disability category declined substantially from 50 percent of the total Special Education enrollment in FY 03/04, to 44 percent of the total Special Education enrollment in FY07/08. The Other Health Impairment enrollment increased from 5 percent of the total Special Education enrollment in FY03/04 to 7 percent in FY07/08, while the Autism enrollment increased from 4 percent to 7 percent of the total Special Education enrollment over the same period.

TABLE 2-2: Special Education Enrollment, by Classification, FY 03-04 to FY 08-09

Special Education Classification	Fiscal Year											
	% of FY 08/09		% of FY 07/08		% of FY 06/07		% of FY 05/06		% of FY 04/05		% of FY 03/04	
	FY 08/09	Total	FY 07/08	Total	FY 06/07	Total	FY 05/06	Total	FY 04/05	Total	FY 03/04	Total
Mental Retardation	42,646	6%	43,113	6%	43,522	6%	43,739	6%	44,263	6%	44,017	6%
Hard of Hearing	9,016	1%	8,481	1%	8,241	1%	8,150	1%	7,608	1%	7,200	1%
Deaf	4,162	1%	4,185	1%	4,242	1%	4,337	1%	4,462	1%	4,510	1%
Speech or Language Impairment	172,669	25%	176,256	26%	178,599	26%	181,319	27%	176,265	26%	175,927	26%
Visual Impairment	4,588	1%	4,530	1%	4,697	1%	4,761	1%	4,798	1%	4,599	1%
Emotional Disturbance	27,124	4%	27,199	4%	27,081	4%	27,512	4%	27,912	4%	27,292	4%
Orthopedic Impairment	15,404	2%	15,294	2%	15,429	2%	15,653	2%	15,321	2%	15,074	2%
Other Health Impairment	50,614	7%	47,232	7%	43,498	6%	40,081	6%	35,650	5%	32,083	5%
Specific Learning Disability	291,456	43%	297,933	44%	306,950	45%	314,817	46%	328,381	48%	337,884	50%
Deaf-Blindness	182	0%	204	0%	207	0%	229	0%	266	0%	215	0%
Multiple Disabilities	5,210	1%	5,476	1%	5,673	1%	6,125	1%	5,926	1%	6,606	1%
Autism	53,183	8%	46,196	7%	39,711	6%	34,668	5%	29,370	4%	24,943	4%
Traumatic Brain Injury	1,851	0%	1,776	0%	1,798	0%	1,787	0%	1,747	0%	1,630	0%
TOTAL	678,105	100%	677,875		679,648		683,178		681,969		681,980	

Table 2-3 shows data about Special Education expenditures as a percentage of Total Expenditures, Including Capital, from 2003-04 through FY 2008-09. Table 2-4 shows Special Education Expenditures as a percentage of Total Expenditures, Excluding Capital, from 2003-04 through FY 2008-09.

TABLE 2-3: Special Education Expenditures as a % of Total Expenditures, Including Capital, FY 03-04 to FY 08-09

Category	FY 2003-04	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08	FY 2008-09
Total Expenditures (incl. capital)	\$56,917,738,641	\$60,211,055,029	\$62,867,193,688	\$66,658,594,710	\$69,455,117,972	\$68,316,210,524
Total Special Education Expenditures	\$5,746,445,597	\$6,121,970,417	\$6,548,159,695	\$7,176,346,848	\$7,645,758,131	\$7,785,229,122
Special Education Expenditures as a % of Total Expenditures (incl. capital)	10.10%	10.17%	10.42%	10.77%	11.01%	11.40%

TABLE 2-4: Special Education Expenditures as a % of Total Expenditures, Excluding Capital, FY 03-04 to FY 08-09

Category	FY 2003-04	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08	FY 2008-09
Total Expenditures (excl. capital)	\$45,603,379,048	\$47,510,716,420	\$50,176,289,609	\$53,465,071,010	\$56,533,557,037	\$55,601,177,318
Total Special Education Expenditures	\$5,746,445,597	\$6,121,970,417	\$6,548,159,695	\$7,176,346,848	\$7,645,758,131	\$7,785,229,122
Special Education Expenditures as a % of Total Expenditures (excl. capital)	12.60%	12.89%	13.05%	13.42%	13.52%	14.00%

Table 2-5 shows selected categories of expenditure for Special Education from FY 2003-04 through FY 2008-09. Note that the far right hand column shows the percentage change in each of these selected categories of expenditure over this period. Note also, that at the bottom of the far right column is the percentage change in total Special Education expenditures over this same period, thus allowing a comparison in the rate of increase in each category of expenditure to the total increase in Special Education expenditures.

TABLE 2-5: Select Categories of Expenditure for Special Education, FY 03-04 to FY 08-09

Category	FY 2003-04	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08	FY 2008-09	6 Yr. % Change
Certificated							
Teachers' Salaries	\$2,022,908,866	\$2,091,495,790	\$2,196,798,846	\$2,368,386,307	\$2,488,464,309	\$2,514,814,202	24.32%
Certificated Pupil Support Salaries	\$246,179,953	\$271,402,052	\$292,118,389	\$328,098,003	\$352,867,383	\$366,606,165	48.92%
Certificated Supervisors' and Administrators' Salaries	\$114,191,736	\$124,444,077	\$136,129,151	\$157,456,822	\$163,718,499	\$139,764,224	22.39%
Other Certificated Salaries	\$61,240,108	\$63,656,927	\$68,226,051	\$72,271,487	\$79,960,963	\$82,390,702	34.54%
Classified							
Instructional Salaries	\$875,728,220	\$919,020,390	\$980,273,933	\$1,083,460,009	\$1,184,726,775	\$1,208,910,747	38.05%
Classified Support Salaries	\$98,714,479	\$121,957,755	\$135,921,589	\$154,872,204	\$168,555,068	\$172,139,666	74.38%
Classified Supervisors' and Administrators' Salaries	\$5,048,754	\$7,531,717	\$8,911,995	\$11,506,604	\$13,274,226	\$13,980,380	176.91%
Clerical, Technical, and Office Staff Salaries	\$61,750,021	\$67,324,351	\$71,065,490	\$78,272,661	\$79,188,934	\$79,243,219	28.33%
Other Classified Salaries	\$22,218,050	\$25,744,810	\$27,077,286	\$31,666,441	\$36,061,767	\$36,533,808	64.43%
Total Certificated Benefits	\$607,948,375	\$669,929,086	\$708,274,704	\$748,746,011	\$819,935,721	\$792,242,249	30.31%
Total Classified Benefits	\$463,906,921	\$499,924,719	\$537,940,328	\$585,080,565	\$605,111,855	\$676,728,352	45.88%
Approved Textbooks and Core Curricula Materials	\$681,943	\$744,757	\$772,148	\$1,299,047	\$679,484	\$1,150,745	68.74%
Books and Other Reference Materials	\$1,325,743	\$1,248,345	\$1,999,973	\$1,770,259	\$1,209,100	\$1,137,504	-14.20%
Materials and Supplies	\$41,272,915	\$48,555,680	\$63,085,923	\$66,098,613	\$64,102,134	\$51,801,483	25.51%
Travel and Conferences	\$8,612,583	\$9,892,190	\$11,883,351	\$13,330,341	\$13,064,597	\$11,623,664	34.96%
Professional/Consulting Services/Subagreements for Services	\$873,465,496	\$923,613,541	\$1,004,460,476	\$1,098,163,561	\$1,190,678,633	\$1,247,963,510	42.87%
Subtotal	\$5,505,194,164	\$5,846,486,187	\$6,244,939,633	\$6,800,478,935	\$7,261,599,447	\$7,397,030,618	34.36%
Total Special Education Expenditures	\$5,746,445,597	\$6,121,970,417	\$6,548,159,695	\$7,176,346,848	\$7,645,758,131	\$7,785,229,122	35.48%

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**SECTION 3: QUARTILE AND QUADRANT ANALYSIS OF KEY
COMPARATIVE VARIABLES ACROSS ALL SCHOOL DISTRICTS**

Table 3-1 shows the distribution quartiles of all public school districts in California for Total Expenditures per student in FY 08-09, excluding capital expenditures. As shown in Table 3-1, the 75 percent quartile of expenditures per student was \$10,744. This means that 25 percent of the public school districts in California spent over \$10,744 per student (excluding Capital Expenditures) in FY 08-09, and half of the public school districts in California spent over the median of \$9,090 per student. Note that 25 percent of the public school districts in California spent less than \$8,297 per student (excluding Capital Expenditures) in FY 08-09.

CHART 3-1: Total Expenditures, Excluding Capital, per Student Quartiles,
FY 08-09

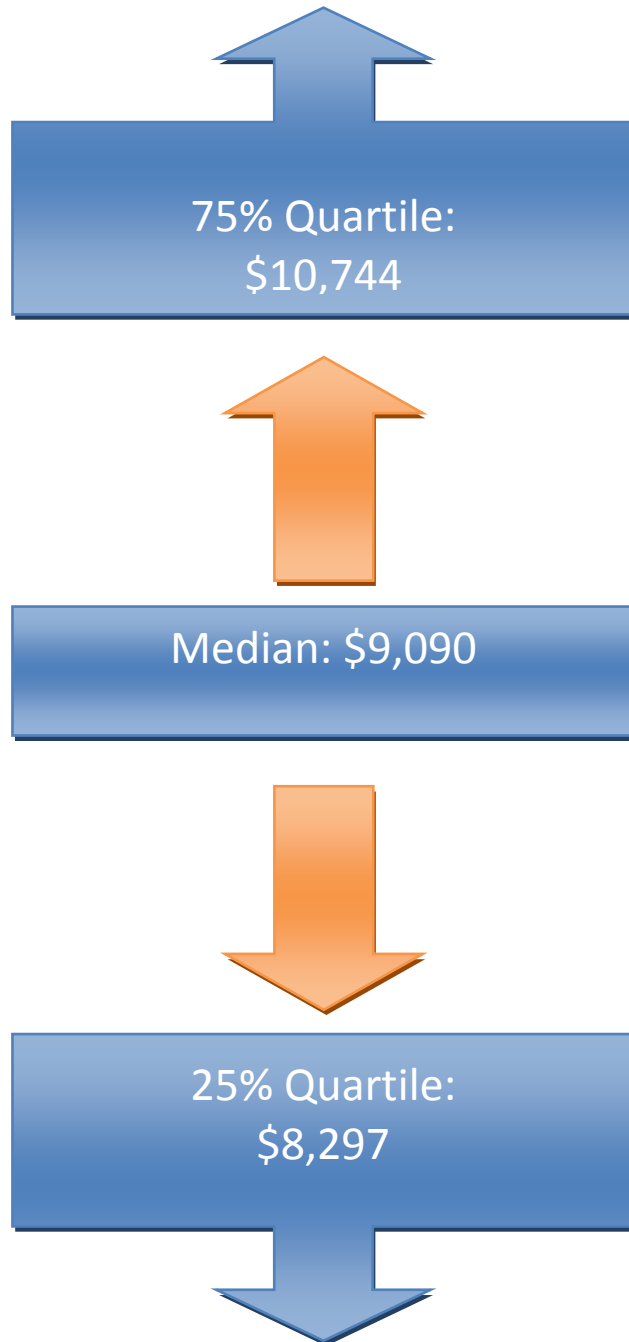


Table 3-2 shows the distribution quartiles of all public school districts in California for Teacher Salary and Benefits Expenditures as a percentage of Total Expenditures (excluding Capital Expenditures). As shown in Table 3-2, only 25 percent of the public school districts in California (those above the 75 percent quartile at the top of the Table) allocated more than 53 percent of their Total Expenditures (excluding Capital Expenditures) to Teacher Salaries and Benefits in FY 08-09. Half the public school districts in California spent less than 49 percent of their Total Expenditures on Teacher Salaries and Benefits, and 25 percent of the public school districts in California spent less than 43 percent of their Total Expenditures on Teacher Salaries and Benefits.

CHART 3-2: Teacher Salary and Benefits as a % of Total Expenditures (Excluding Capital) Quartiles, FY 08-09

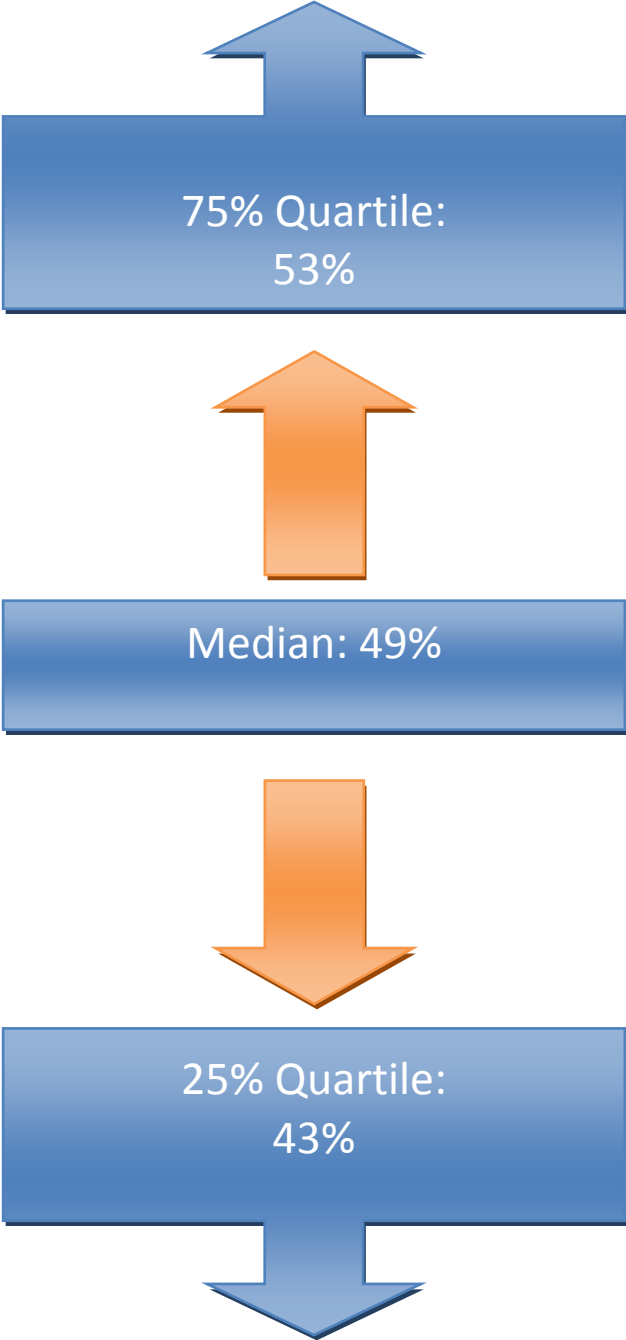


Chart 3-3 shows data about the relationship between expenditures for Administrative Salaries and expenditures for Teachers Salaries for public school districts in California for FY 08-09. So, the public school districts in the 75 percent quartile spent an amount on Administrative Salaries and Benefits equal to or greater than 19 percent of the amount they spent Teachers Salaries in FY 08-09. Half the public school districts in California spent an amount on Administrative Salaries equal to or greater than 15 percent of the amount they spent on Teachers Salaries in FY 08-09. Only 25 percent (those in the “25 percent Quartile”) of the public school districts in California spent an amount on Administrative Salaries equal to or less than 13 percent of the amount they spent on Teachers Salaries in FY 08-09.

CHART 3-3: Administrative Salaries as a % of Teacher Salaries Quartiles,
FY 08-09

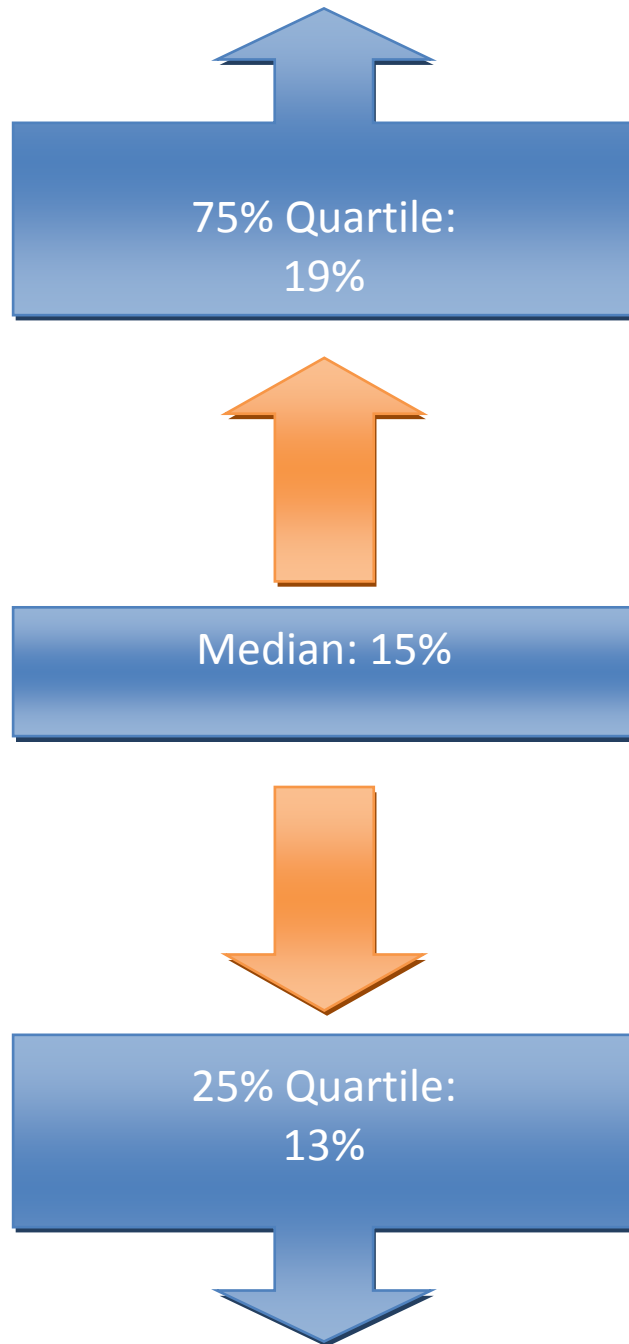


Chart 3-4 shows quartile distributions for data regarding the percentage of Total Expenditures allocated “In the Classroom”. [See Methodology for explanation of how “In the Classroom” spending is calculated]

As shown in Chart 3-4, 25 percent of the public school districts in California (those in the “75 percent Quartile”) spent at least 63 percent of their Total Expenditures (excluding Capital Expenditures) on these Direct Classroom Expenditures. Half the public school districts in California spent 59 percent or more of their Total Expenditures (excluding Capital Expenditures) on these Direct Classroom Expenditures, while those in the bottom quartile spent 54 percent or less.

CHART 3-4: Estimated % of Total Expenditures (Excluding Capital) Spent “In the Classroom” Quartiles, FY 08-09

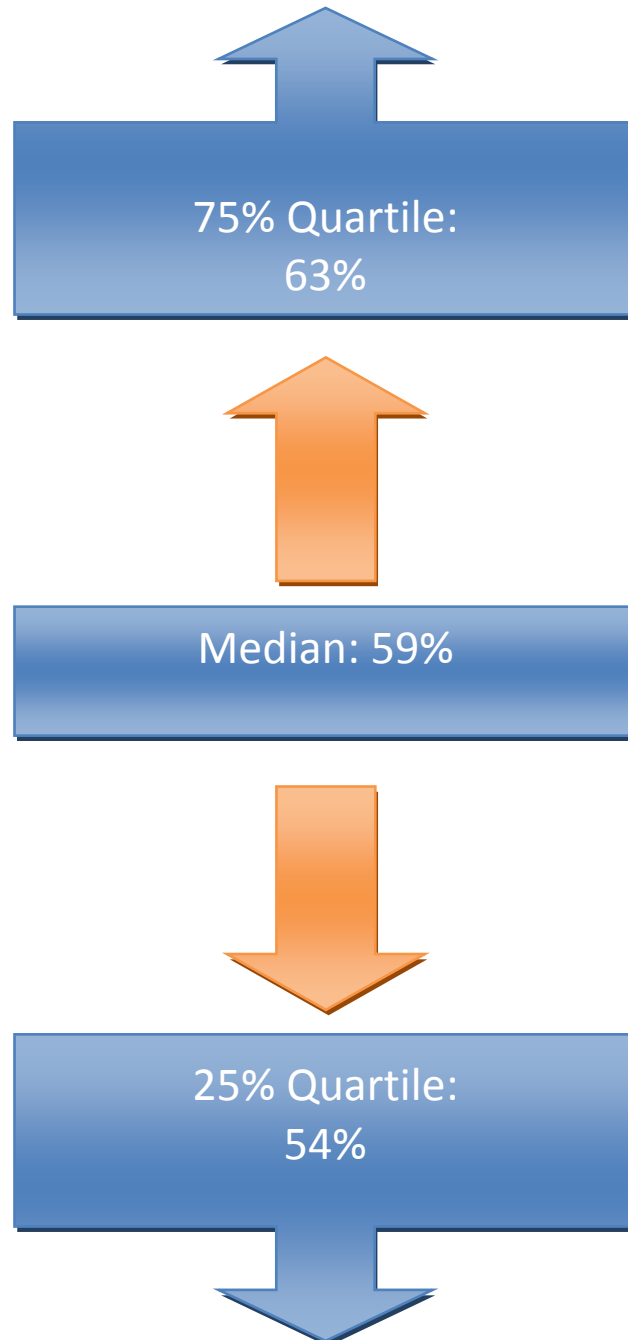


Chart 3-5 shows data about the number of FTE (Full Time Equivalent) teachers above the number of FTE teachers necessary to meet the average class size figure that each district reported to the State Department of Education. This number is calculated by dividing each districts ADA by that districts reported average classroom size. The resulting number of teachers required to meet that district's average classroom size figure is then compared to the number of FTE teachers (as reported in the J-90 data by each district). The resulting difference is then presented in Section 4 for each district. Chart 3-5 shows that 25 percent of the public school districts in California (those in the 75 percent quartile and above) reported that they had at least 28 percent more FTE teachers than the number necessary for the average class size that they reported to the State Department of Education. Over half of the districts had 24 percent more FTE teachers than the number of teachers necessary for the average class size they reported to the State Department of Education. The districts in the 25 percent quartile reported 18 percent (or fewer) FTE teachers above the number necessary for the average class size they reported to the State Department of Education.

CHART 3-5: Estimated % of Teachers Not Engaged in Direct Classroom Teaching,
FY 08-09

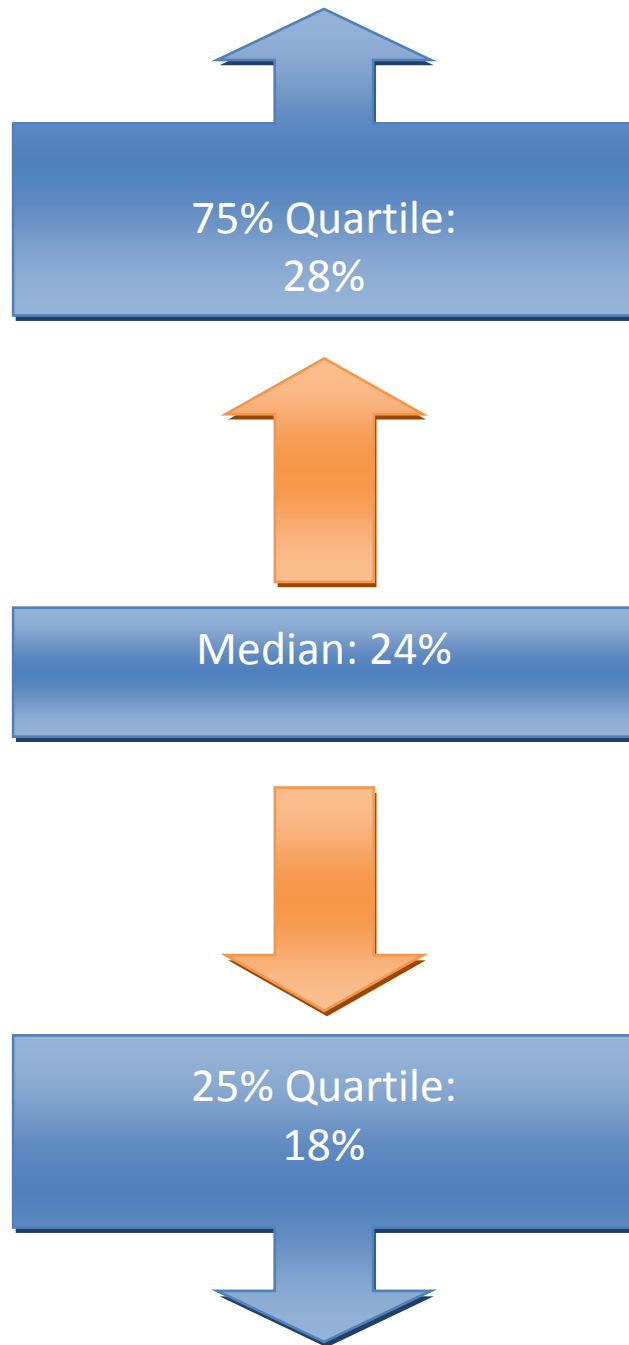


Chart 3-6 divides the analyzed public school districts into four separate quadrants, defined as follows:

Quadrant 1. In these 104 districts, the percentage change in expenditures for Teacher Salaries and Benefits from FY 03-04 through FY 08-09 increased less rapidly than the change in PCPI over this period, and the percentage change in expenditures for Administrative Salaries and Benefits also increased less rapidly than the change in PCPI over this period.

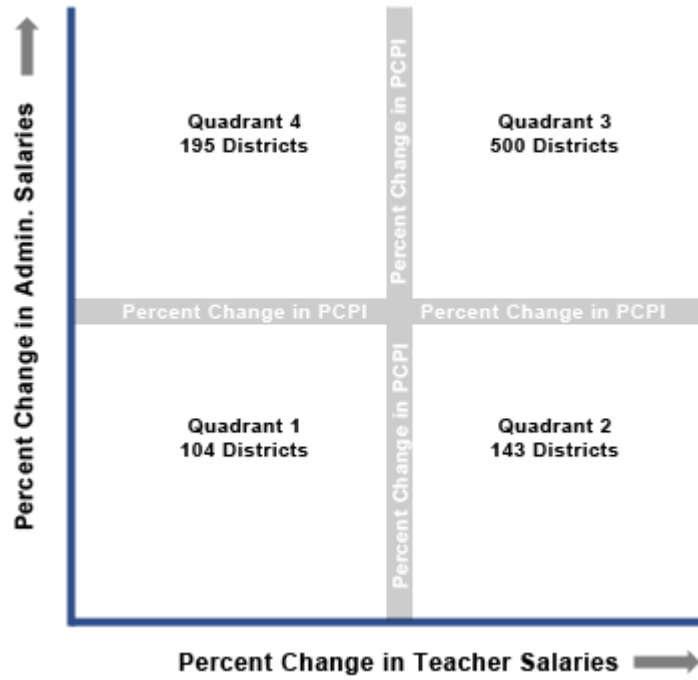
Quadrant 2. In these 143 districts, the percentage change in expenditures for Teacher Salaries and Benefits from FY 03-04 through FY 08-09 increased more rapidly than the change in PCPI over this period, while the percentage change in expenditures for Administrative Salaries and Benefits increased less rapidly over this period.

Quadrant 3. In these 500 districts, the percentage change in expenditures for Teacher Salaries and Benefits from FY 03-04 through FY 08-09 increased more rapidly than the change in PCPI over this period, as did the percentage change in expenditures for Administrative Salaries and Benefits.

Quadrant 4. In these 195 districts, the percentage change in expenditures for Teacher Salaries and Benefits from FY 03-04 through FY 08-09 increased less rapidly than the change in PCPI over this period, while the percentage change in expenditures for Administrative Salaries and Benefits increased more rapidly over this period.

The individual district profiles in Section 4 note which of these four quadrants each particular district falls into.

CHART 3-6: QUADRANT ANALYSIS



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SECTION 4: STATEWIDE SCHOOL DISTRICT PROFILES

District Profile: ABC Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. ABC Unified spent \$9,211 per student, which ranked 443 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 347 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In ABC Unified Total Operating Expenditures per student (excluding capital), grew by 30% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In ABC Unified, 22% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 32 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 12% of Certificated Teacher Salary expenditures. This amount ranked 166 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 59%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

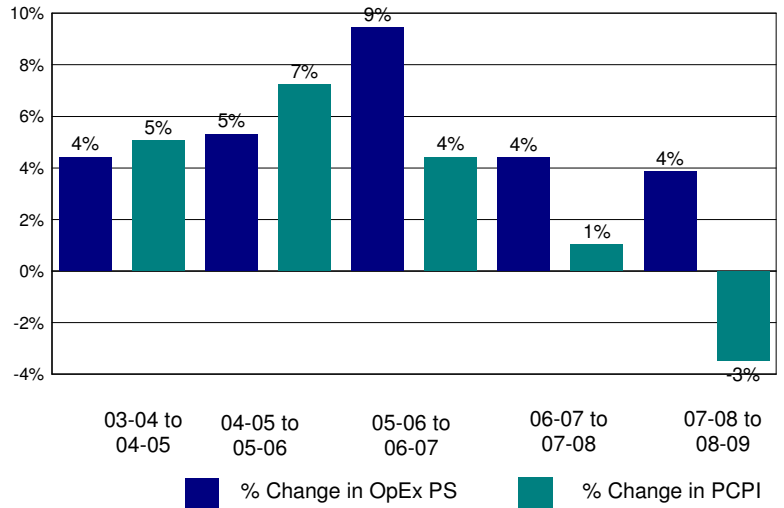
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: ABC Unified

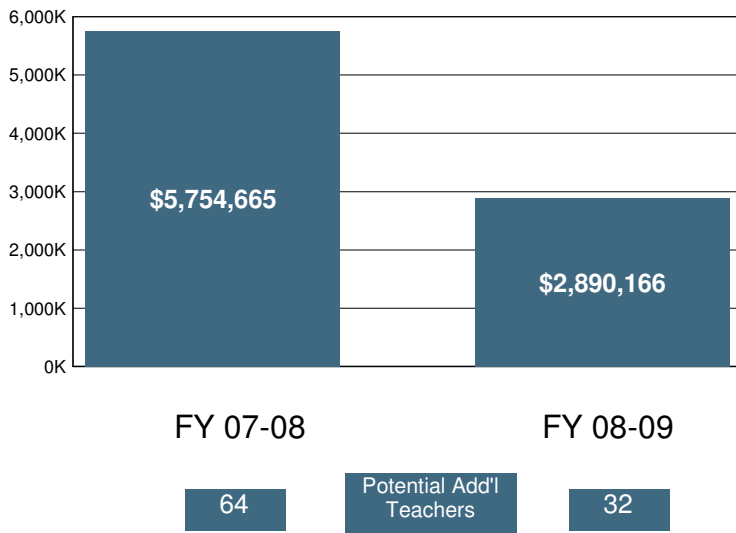
District Summary: FY 2008-09

County	Los Angeles
Average Daily Attendance	20,088
Avg. Teacher Salary	\$72,122
Average Class Size	27
Teachers Not Contributing to Reported Avg Class Size	22%
FTE Teachers	968
Potential Add'l Teachers 08-09	32
Op. Expenditure	\$185,025,942
Op. Expenditure PS	\$9,211
5-Year % Change, Operating Exp.	30%
% of Tot. Op. Exp. "In the Classroom"	59%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



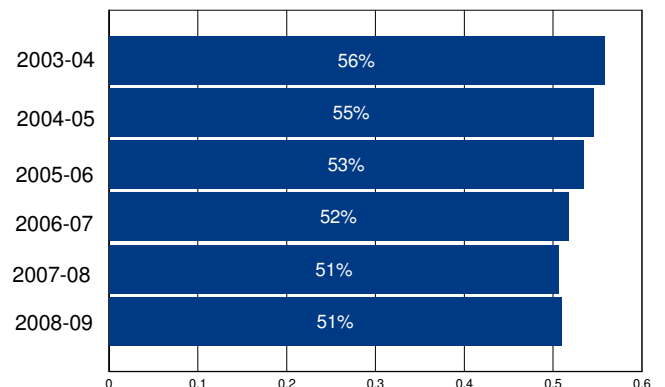
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,755	41%
Pupil Support	\$182	2%
Supervisor & Admin.	\$372	4%
Other	\$68	1%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$342	4%
Pupil Support	\$583	6%
Supervisor & Admin.	\$76	1%
Clerical & Technical	\$396	4%
Other	\$123	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$27	\$111	303%
Materials & Supplies	\$171	\$220	29%
Travel & Conferences	\$14	\$22	57%
Consulting Services	\$244	\$378	55%

District Profile: Acalanes Union High

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Acalanes Union High spent \$14,798 per student, which ranked 97 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 879 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Acalanes Union High Total Operating Expenditures per student (excluding capital), grew by 8% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Acalanes Union High, 13% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 14 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 14% of Certificated Teacher Salary expenditures. This amount ranked 312 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 38%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

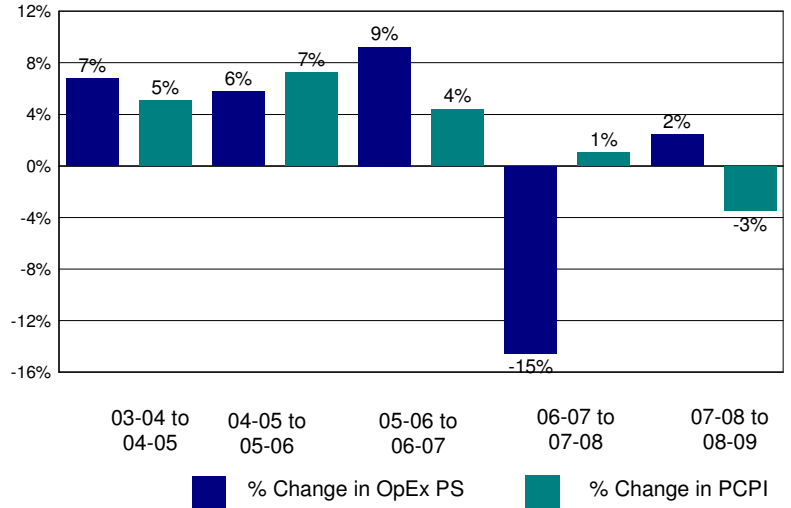
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Acalanes Union High

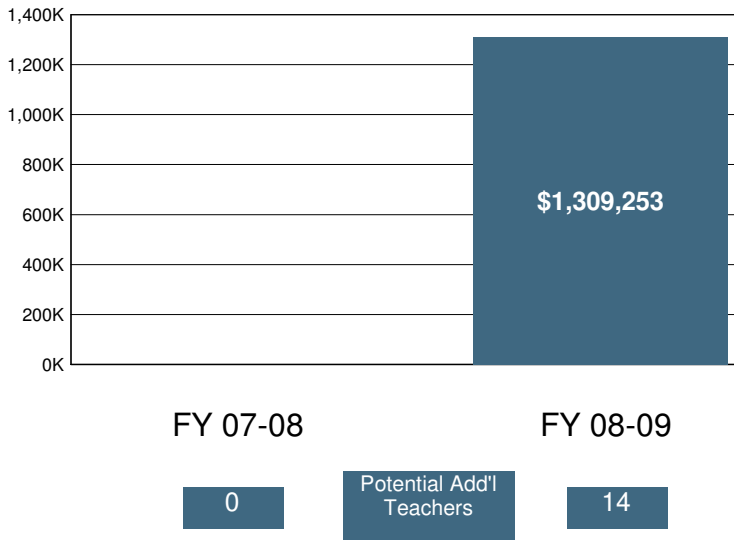
District Summary: FY 2008-09

County	Contra Costa
Average Daily Attendance	5,460
Avg. Teacher Salary	\$75,477
Average Class Size	22
Teachers Not Contributing to Reported Avg Class Size	13%
FTE Teachers	286
Potential Add'l Teachers 08-09	14
Op. Expenditure	\$80,796,192
Op. Expenditure PS	\$14,798
5-Year % Change, Operating Exp.	8%
% of Tot. Op. Exp. "In the Classroom"	38%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



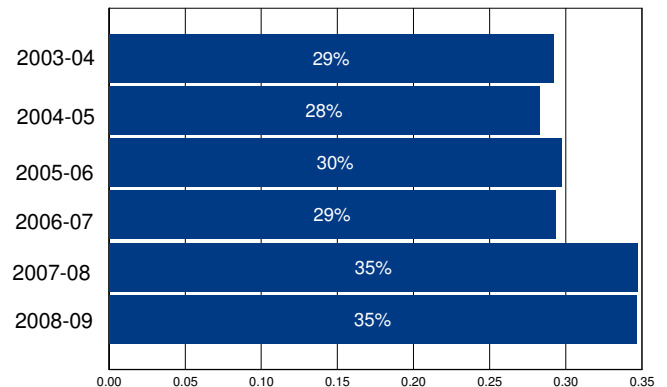
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$4,104	28%
Pupil Support	\$425	3%
Supervisor & Admin.	\$448	3%
Other	\$8	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$200	1%
Pupil Support	\$790	5%
Supervisor & Admin.	\$116	1%
Clerical & Technical	\$348	2%
Other	\$46	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$76	\$41	-45%
Materials & Supplies	\$147	\$172	17%
Travel & Conferences	\$18	\$17	-4%
Consulting Services	\$340	\$514	51%

District Profile: Ackerman Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Ackerman Elementary spent \$6,879 per student, which ranked 945 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 102 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Ackerman Elementary Total Operating Expenditures per student (excluding capital), grew by 29% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Ackerman Elementary, 25% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 8% of Certificated Teacher Salary expenditures. This amount ranked 29 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 62%.

This district is in quadrant 2. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

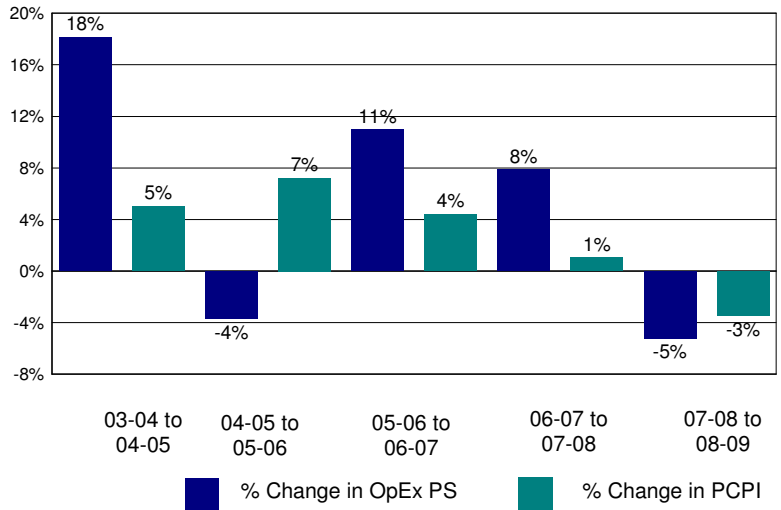
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Ackerman Elementary

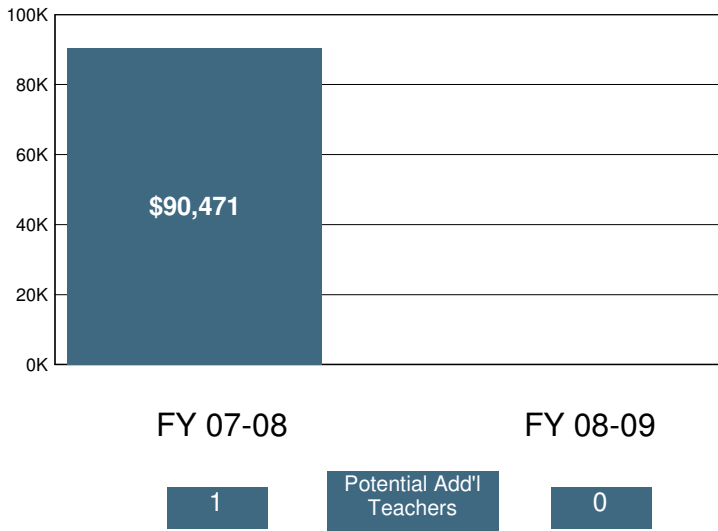
District Summary: FY 2008-09

County	Placer
Average Daily Attendance	485
Avg. Teacher Salary	\$53,806
Average Class Size	23
Teachers Not Contributing to Reported Avg Class Size	25%
FTE Teachers	28
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$3,338,285
Op. Expenditure PS	\$6,879
5-Year % Change, Operating Exp.	29%
% of Tot. Op. Exp. "In the Classroom"	62%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



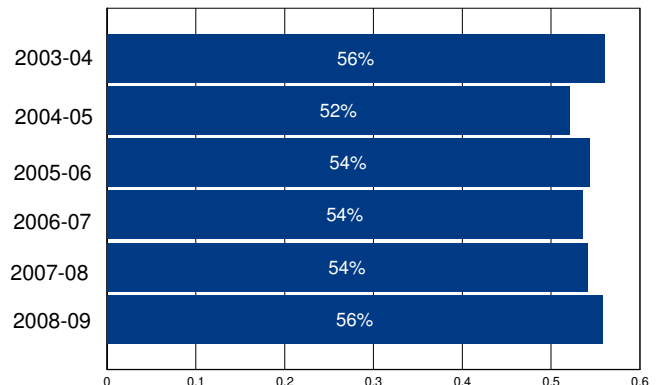
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,070	45%
Pupil Support	\$319	5%
Supervisor & Admin.	\$256	4%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$199	3%
Pupil Support	\$288	4%
Supervisor & Admin.	\$0	0%
Clerical & Technical	\$324	5%
Other	\$101	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$38	\$27	-28%
Materials & Supplies	\$157	\$126	-20%
Travel & Conferences	\$13	\$22	71%
Consulting Services	\$92	\$203	121%

District Profile: Acton-Agua Dulce Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Acton-Agua Dulce Unified spent \$8,679 per student, which ranked 593 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 313 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Acton-Agua Dulce Unified Total Operating Expenditures per student (excluding capital), grew by 36% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Acton-Agua Dulce Unified, % of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 15% of Certificated Teacher Salary expenditures. This amount ranked 470 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 63%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

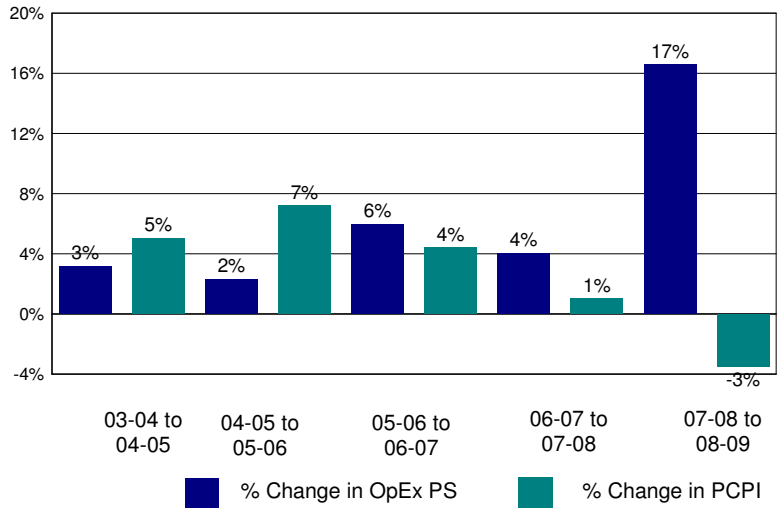
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Acton-Agua Dulce Unified

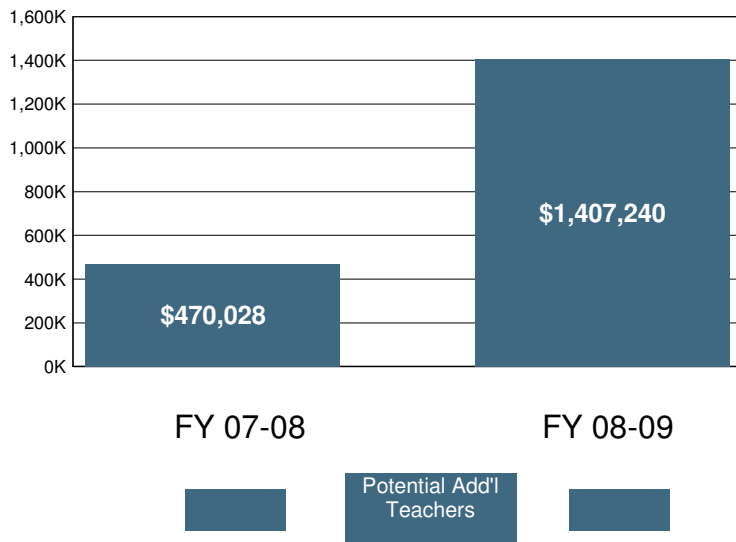
District Summary: FY 2008-09

County	Los Angeles
Average Daily Attendance	1,677
Avg. Teacher Salary	\$0
Average Class Size	25
Teachers Not Contributing to Reported Avg Class Size	%
FTE Teachers	0
Potential Add'l Teachers 08-09	
Op. Expenditure	\$14,554,686
Op. Expenditure PS	\$8,679
5-Year % Change, Operating Exp.	36%
% of Tot. Op. Exp. "In the Classroom"	63%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



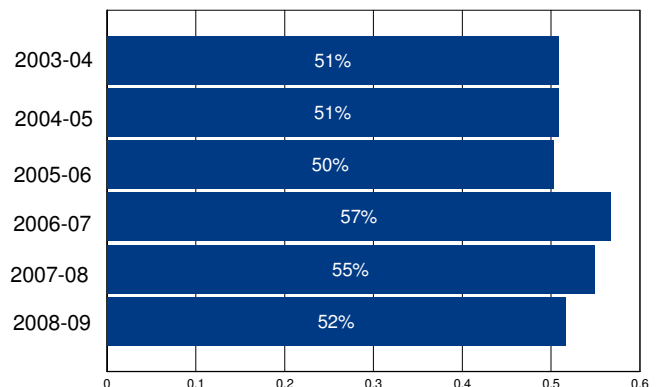
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,585	41%
Pupil Support	\$289	3%
Supervisor & Admin.	\$498	6%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$368	4%
Pupil Support	\$446	5%
Supervisor & Admin.	\$52	1%
Clerical & Technical	\$315	4%
Other	\$10	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$49	\$146	198%
Materials & Supplies	\$203	\$312	53%
Travel & Conferences	\$26	\$26	-1%
Consulting Services	\$270	\$635	135%

District Profile: Adelanto Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Adelanto Elementary spent \$7,616 per student, which ranked 869 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 342 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Adelanto Elementary Total Operating Expenditures per student (excluding capital), grew by 33% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Adelanto Elementary, % of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 22% of Certificated Teacher Salary expenditures. This amount ranked 817 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 60%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

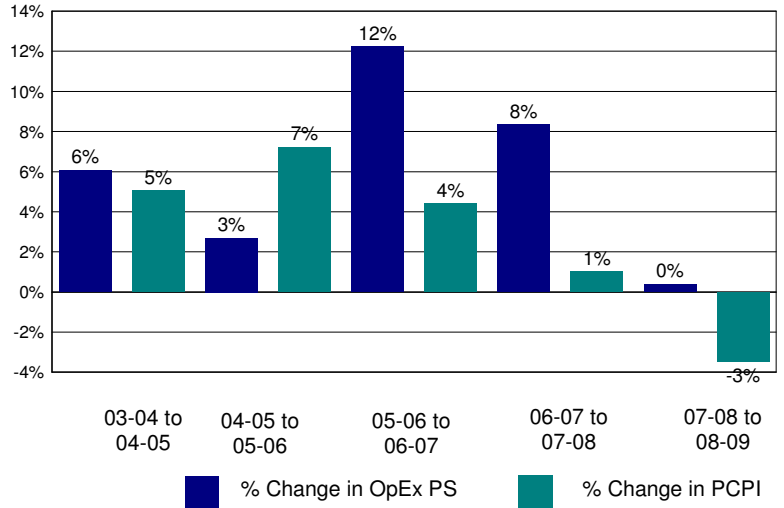
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Adelanto Elementary

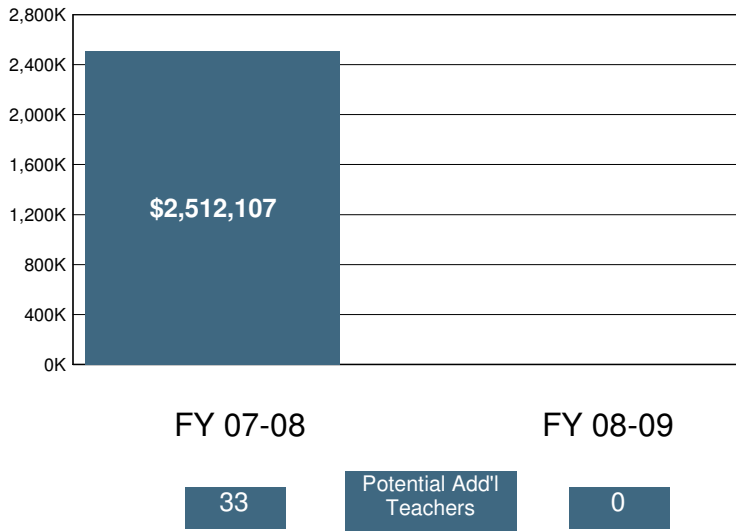
District Summary: FY 2008-09

County	San Bernardino
Average Daily Attendance	7,847
Avg. Teacher Salary	\$60,073
Average Class Size	22
Teachers Not Contributing to Reported Avg Class Size	%
FTE Teachers	351
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$59,761,298
Op. Expenditure PS	\$7,616
5-Year % Change, Operating Exp.	33%
% of Tot. Op. Exp. "In the Classroom"	60%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



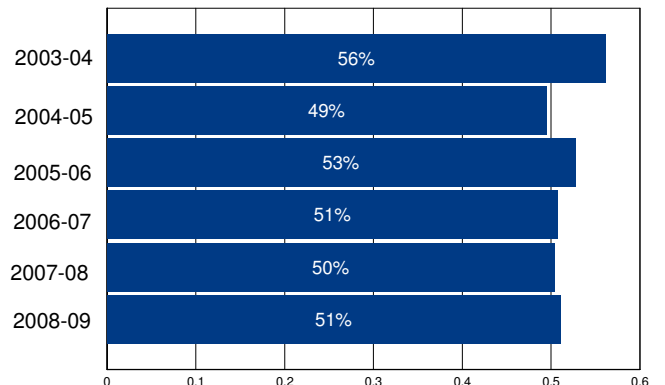
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,112	41%
Pupil Support	\$84	1%
Supervisor & Admin.	\$428	6%
Other	\$54	1%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$219	3%
Pupil Support	\$496	7%
Supervisor & Admin.	\$268	4%
Clerical & Technical	\$284	4%
Other	\$89	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$39	\$38	-2%
Materials & Supplies	\$222	\$235	6%
Travel & Conferences	\$24	\$42	74%
Consulting Services	\$175	\$429	145%

District Profile: Alameda City Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Alameda City Unified spent \$8,998 per student, which ranked 500 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 208 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Alameda City Unified Total Operating Expenditures per student (excluding capital), grew by 17% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Alameda City Unified, 28% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 51 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 13% of Certificated Teacher Salary expenditures. This amount ranked 275 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 68%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

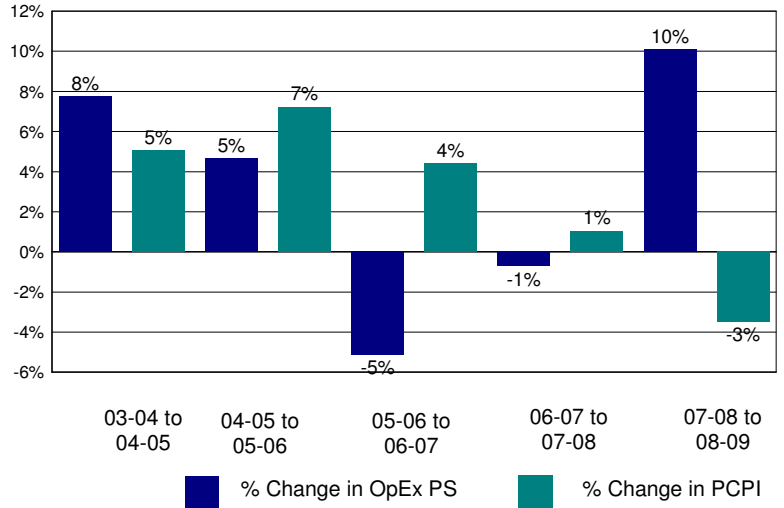
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Alameda City Unified

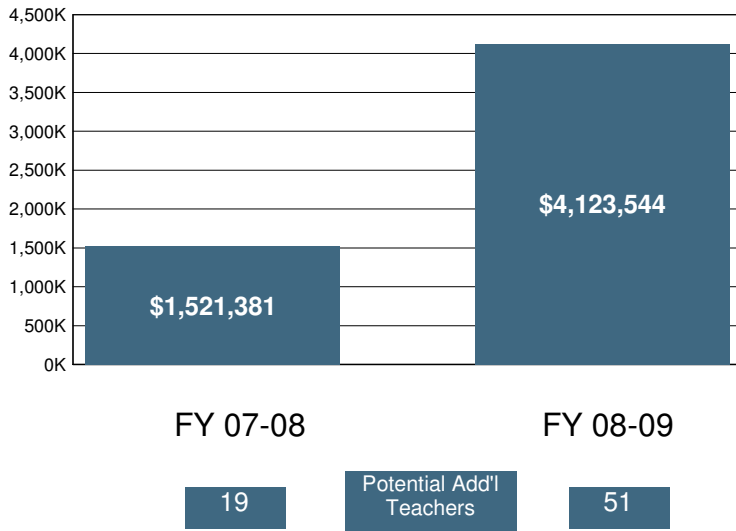
District Summary: FY 2008-09

County	Alameda
Average Daily Attendance	9,839
Avg. Teacher Salary	\$64,092
Average Class Size	25
Teachers Not Contributing to Reported Avg Class Size	28%
FTE Teachers	553
Potential Add'l Teachers 08-09	51
Op. Expenditure	\$88,538,627
Op. Expenditure PS	\$8,998
5-Year % Change, Operating Exp.	17%
% of Tot. Op. Exp. "In the Classroom"	68%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



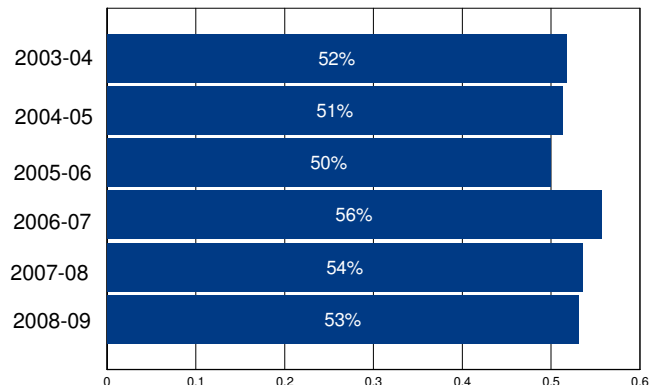
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,826	43%
Pupil Support	\$287	3%
Supervisor & Admin.	\$410	5%
Other	\$61	1%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$454	5%
Pupil Support	\$369	4%
Supervisor & Admin.	\$98	1%
Clerical & Technical	\$401	4%
Other	\$26	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$68	\$90	32%
Materials & Supplies	\$168	\$269	60%
Travel & Conferences	\$25	\$30	24%
Consulting Services	\$454	\$800	76%

District Profile: Albany City Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Albany City Unified spent \$13,895 per student, which ranked 118 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 868 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Albany City Unified Total Operating Expenditures per student (excluding capital), grew by 92% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Albany City Unified, 37% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 5 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 15% of Certificated Teacher Salary expenditures. This amount ranked 466 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 44%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

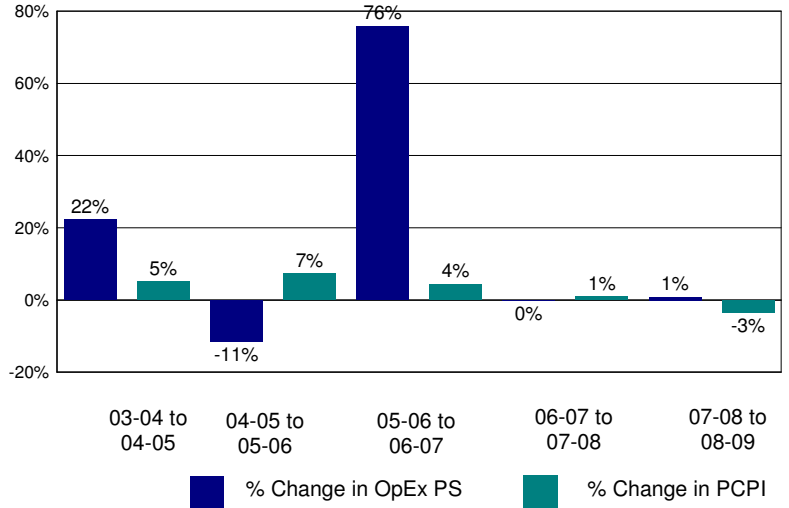
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Albany City Unified

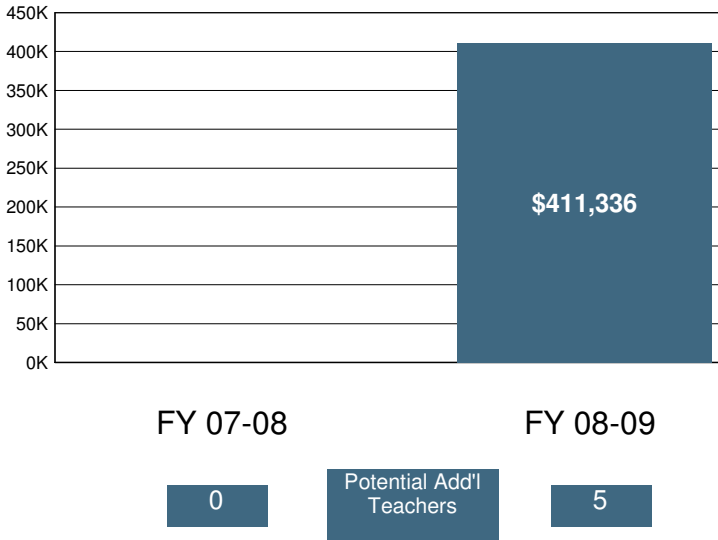
District Summary: FY 2008-09

County	Alameda
Average Daily Attendance	3,693
Avg. Teacher Salary	\$64,092
Average Class Size	26
Teachers Not Contributing to Reported Avg Class Size	37%
FTE Teachers	224
Potential Add'l Teachers 08-09	5
Op. Expenditure	\$51,318,611
Op. Expenditure PS	\$13,895
5-Year % Change, Operating Exp.	92%
% of Tot. Op. Exp. "In the Classroom"	44%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



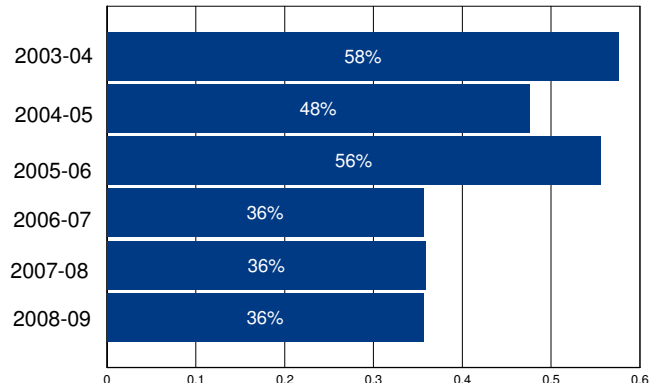
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,962	29%
Pupil Support	\$331	2%
Supervisor & Admin.	\$449	3%
Other	\$123	1%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$606	4%
Pupil Support	\$334	2%
Supervisor & Admin.	\$156	1%
Clerical & Technical	\$280	2%
Other	\$18	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$85	\$45	-47%
Materials & Supplies	\$97	\$211	117%
Travel & Conferences	\$8	\$19	139%
Consulting Services	\$390	\$561	44%

District Profile: Alexander Valley Union Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Alexander Valley Union Elementary spent \$28,861 per student, which ranked 19 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 373 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Alexander Valley Union Elementary Total Operating Expenditures per student (excluding capital), grew by 128% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Alexander Valley Union Elementary, % of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 18% of Certificated Teacher Salary expenditures. This amount ranked 663 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 63%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

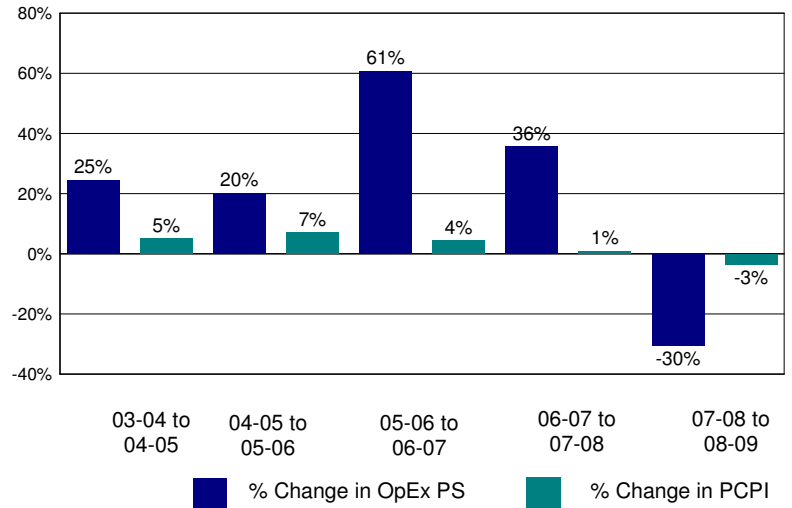
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Alexander Valley Union Elementary

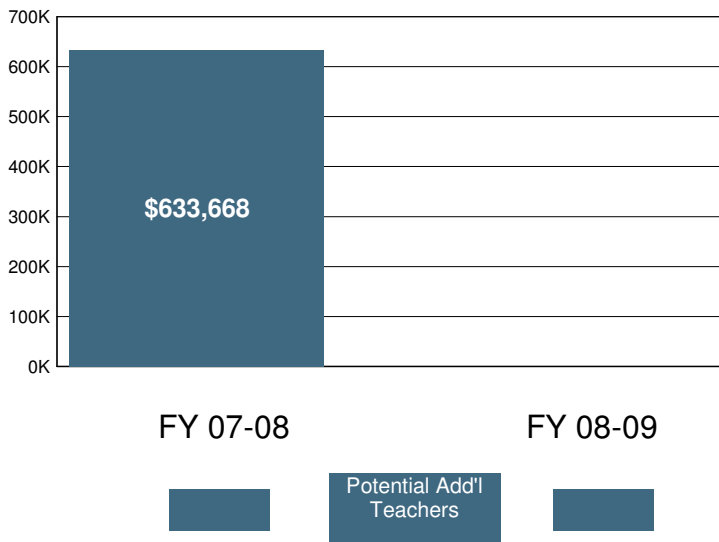
District Summary: FY 2008-09

County	Sonoma
Average Daily Attendance	49
Avg. Teacher Salary	\$0
Average Class Size	18
Teachers Not Contributing to Reported Avg Class Size	%
FTE Teachers	0
Potential Add'l Teachers 08-09	
Op. Expenditure	\$1,427,192
Op. Expenditure PS	\$28,861
5-Year % Change, Operating Exp.	128%
% of Tot. Op. Exp. "In the Classroom"	63%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



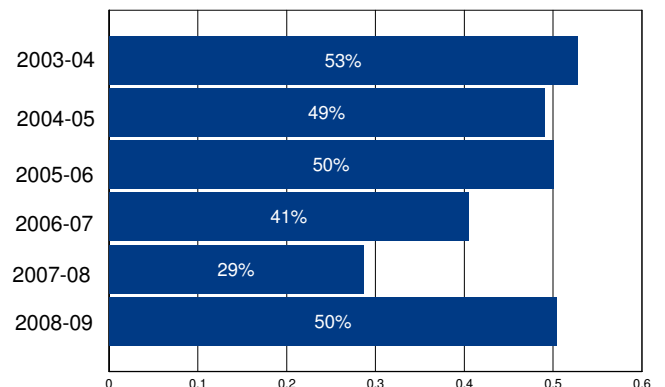
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	#####	40%
Pupil Support	\$371	1%
Supervisor & Admin.	\$2,133	7%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$2,025	7%
Pupil Support	\$1,349	5%
Supervisor & Admin.	\$0	0%
Clerical & Technical	\$1,155	4%
Other	\$527	2%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$60	\$174	189%
Materials & Supplies	\$381	\$924	143%
Travel & Conferences	\$39	\$339	761%
Consulting Services	\$1,539	\$2,395	56%

District Profile: Alhambra Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Alhambra Unified spent \$10,208 per student, which ranked 292 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 802 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Alhambra Unified Total Operating Expenditures per student (excluding capital), grew by % from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Alhambra Unified, 25% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 14% of Certificated Teacher Salary expenditures. This amount ranked 319 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 47%.

This district is in quadrant . (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

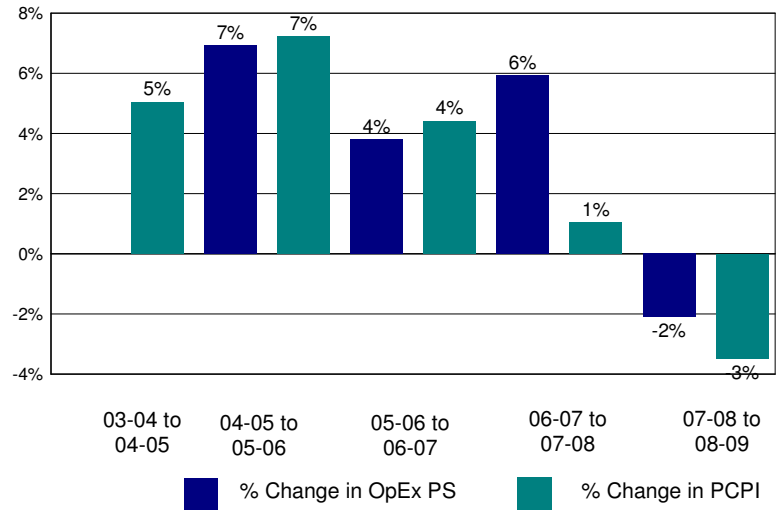
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Alhambra Unified

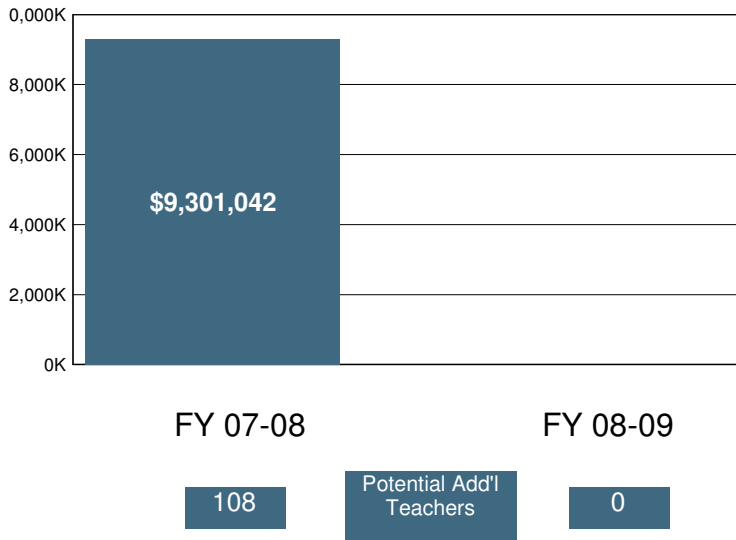
District Summary: FY 2008-09

County	Los Angeles
Average Daily Attendance	18,145
Avg. Teacher Salary	\$68,788
Average Class Size	28
Teachers Not Contributing to Reported Avg Class Size	25%
FTE Teachers	874
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$185,212,941
Op. Expenditure PS	\$10,208
5-Year % Change, Operating Exp.	%
% of Tot. Op. Exp. "In the Classroom"	47%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



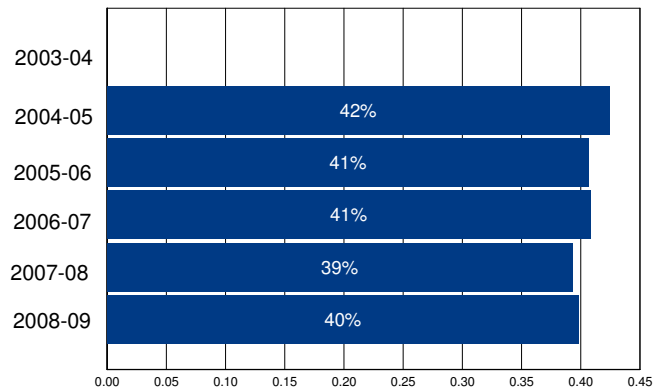
2008-09 Certificated Salaries Per Student: Summary

	\$ Amount	% of Op. Exp. PS
Teacher	\$3,253	32%
Pupil Support	\$333	3%
Supervisor & Admin.	\$367	4%
Other	\$147	1%

2008-09 Classified Salaries Per Student: Summary

	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$212	2%
Pupil Support	\$512	5%
Supervisor & Admin.	\$82	1%
Clerical & Technical	\$430	4%
Other	\$90	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$0	\$101	%
Materials & Supplies	\$0	\$177	%
Travel & Conferences	\$0	\$15	%
Consulting Services	\$0	\$1,366	%

District Profile: Alisal Union Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Alisal Union Elementary spent \$8,978 per student, which ranked 508 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 584 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Alisal Union Elementary Total Operating Expenditures per student (excluding capital), grew by 24% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Alisal Union Elementary, 7% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 18% of Certificated Teacher Salary expenditures. This amount ranked 651 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 54%.

This district is in quadrant 4. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

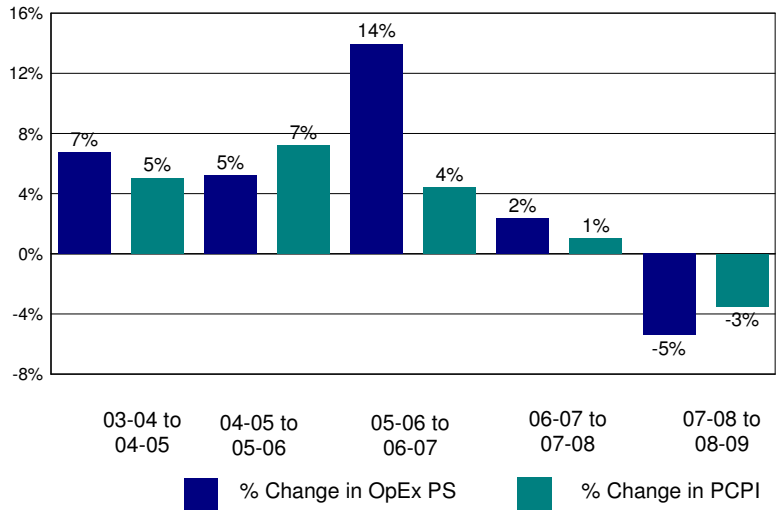
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Alisal Union Elementary

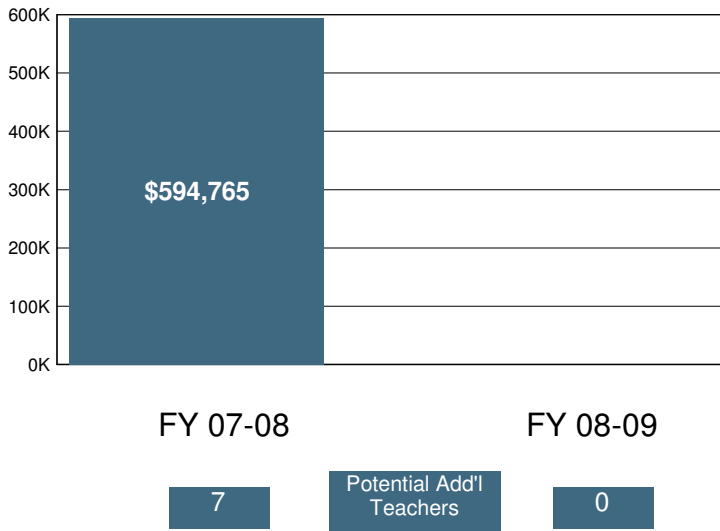
District Summary: FY 2008-09

County	Monterey
Average Daily Attendance	7,270
Avg. Teacher Salary	\$65,931
Average Class Size	25
Teachers Not Contributing to Reported Avg Class Size	7%
FTE Teachers	316
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$65,269,611
Op. Expenditure PS	\$8,978
5-Year % Change, Operating Exp.	24%
% of Tot. Op. Exp. "In the Classroom"	54%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



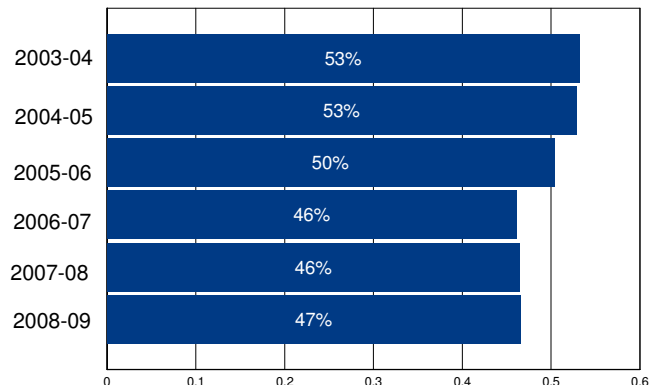
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,347	37%
Pupil Support	\$84	1%
Supervisor & Admin.	\$411	5%
Other	\$53	1%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$174	2%
Pupil Support	\$550	6%
Supervisor & Admin.	\$195	2%
Clerical & Technical	\$254	3%
Other	\$152	2%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$121	\$78	-35%
Materials & Supplies	\$177	\$246	39%
Travel & Conferences	\$30	\$15	-50%
Consulting Services	\$229	\$386	68%

District Profile: Allensworth Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Allensworth Elementary spent \$14,146 per student, which ranked 111 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 936 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Allensworth Elementary Total Operating Expenditures per student (excluding capital), grew by 29% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Allensworth Elementary, 5% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 61% of Certificated Teacher Salary expenditures. This amount ranked 948 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 42%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

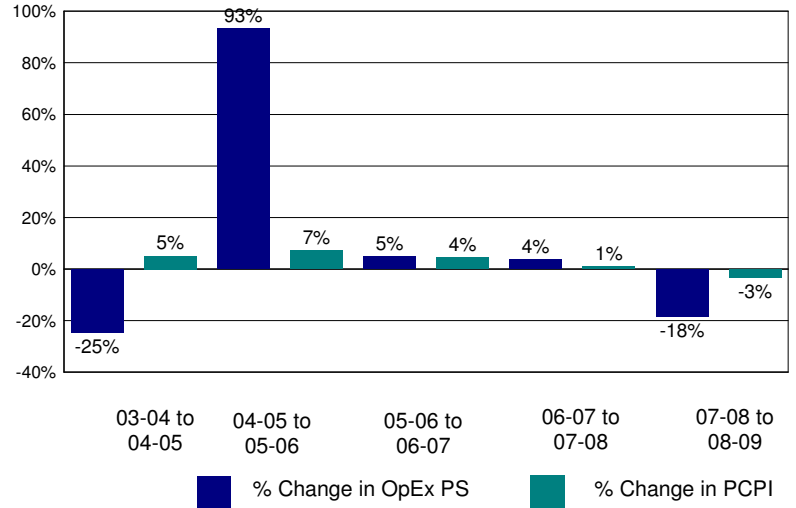
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Allensworth Elementary

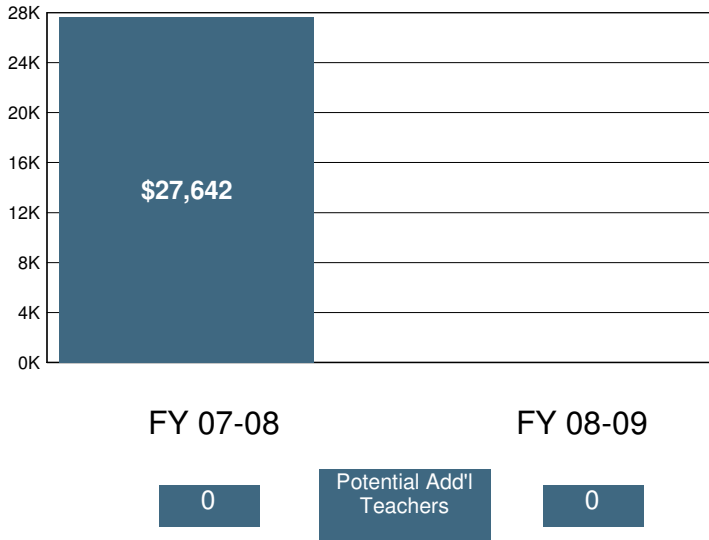
District Summary: FY 2008-09

County	Tulare
Average Daily Attendance	85
Avg. Teacher Salary	\$46,491
Average Class Size	18
Teachers Not Contributing to Reported Avg Class Size	5%
FTE Teachers	5
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$1,204,656
Op. Expenditure PS	\$14,146
5-Year % Change, Operating Exp.	29%
% of Tot. Op. Exp. "In the Classroom"	42%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



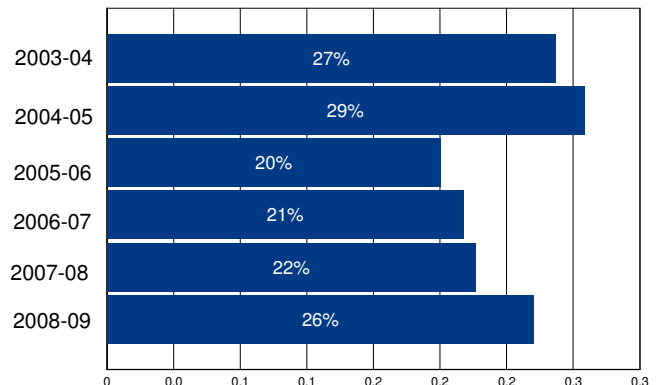
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$2,903	21%
Pupil Support	\$0	0%
Supervisor & Admin.	\$1,339	9%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$1,274	9%
Pupil Support	\$776	5%
Supervisor & Admin.	\$426	3%
Clerical & Technical	\$513	4%
Other	\$0	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$96	\$181	89%
Materials & Supplies	\$371	\$457	23%
Travel & Conferences	\$57	\$87	52%
Consulting Services	\$651	\$1,207	85%

District Profile: Alpaugh Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Alpaugh Unified spent \$11,235 per student, which ranked 208 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 608 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Alpaugh Unified Total Operating Expenditures per student (excluding capital), grew by 31% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Alpaugh Unified, 1% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 16% of Certificated Teacher Salary expenditures. This amount ranked 506 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 57%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

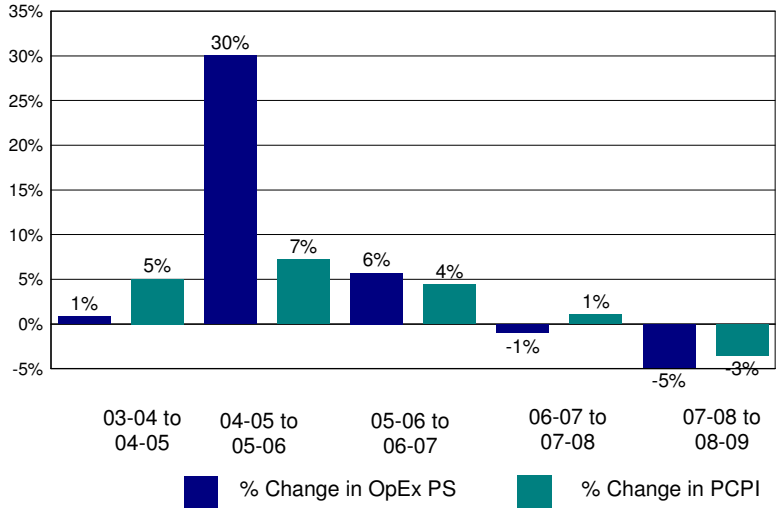
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Alpaugh Unified

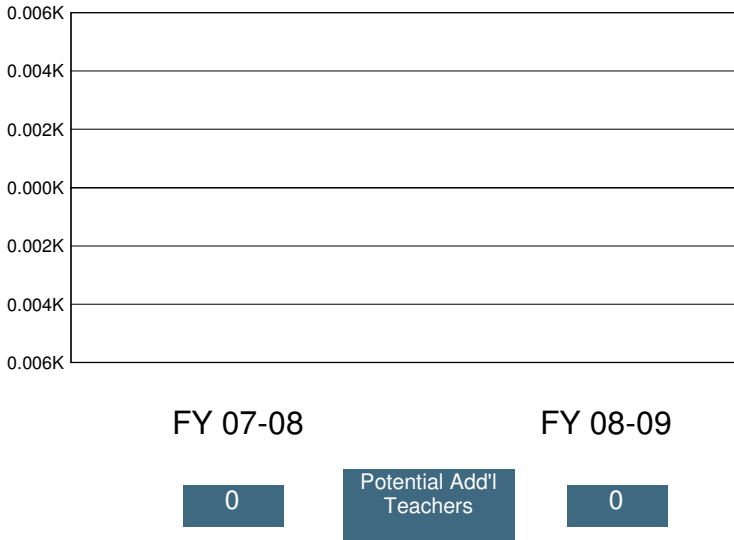
District Summary: FY 2008-09

County	Tulare
Average Daily Attendance	310
Avg. Teacher Salary	\$46,452
Average Class Size	14
Teachers Not Contributing to Reported Avg Class Size	1%
FTE Teachers	22
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$3,487,175
Op. Expenditure PS	\$11,235
5-Year % Change, Operating Exp.	31%
% of Tot. Op. Exp. "In the Classroom"	57%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



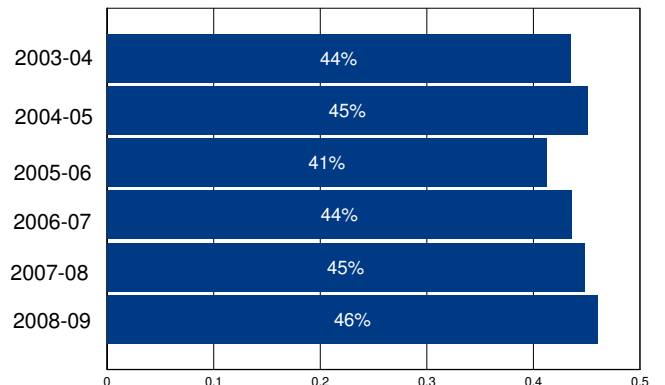
2008-09 Certificated Salaries Per Student: Summary

	\$ Amount	% of Op. Exp. PS
Teacher	\$4,142	37%
Pupil Support	\$34	0%
Supervisor & Admin.	\$630	6%
Other	\$59	1%

2008-09 Classified Salaries Per Student: Summary

	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$323	3%
Pupil Support	\$728	6%
Supervisor & Admin.	\$23	0%
Clerical & Technical	\$251	2%
Other	\$92	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$150	\$72	-52%
Materials & Supplies	\$804	\$478	-41%
Travel & Conferences	\$26	\$144	465%
Consulting Services	\$941	\$1,057	12%

District Profile: Alpine County Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Alpine County Unified spent \$28,645 per student, which ranked 21 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 848 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Alpine County Unified Total Operating Expenditures per student (excluding capital), grew by 15% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Alpine County Unified, % of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 31% of Certificated Teacher Salary expenditures. This amount ranked 899 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 46%.

This district is in quadrant 4. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

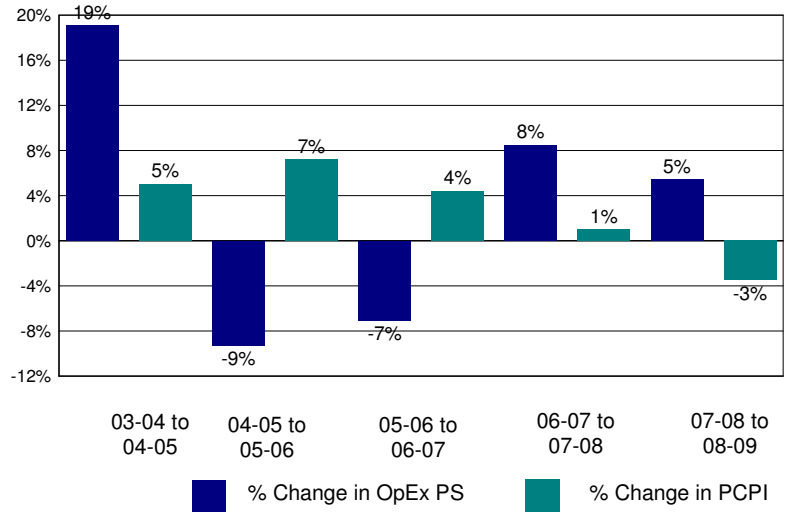
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Alpine County Unified

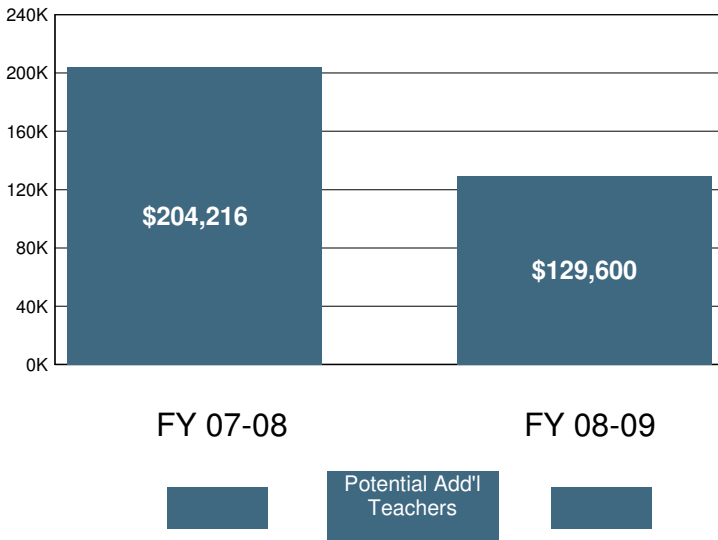
District Summary: FY 2008-09

County	Alpine
Average Daily Attendance	116
Avg. Teacher Salary	\$0
Average Class Size	5
Teachers Not Contributing to Reported Avg Class Size	%
FTE Teachers	0
Potential Add'l Teachers 08-09	
Op. Expenditure	\$3,328,588
Op. Expenditure PS	\$28,645
5-Year % Change, Operating Exp.	15%
% of Tot. Op. Exp. "In the Classroom"	46%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



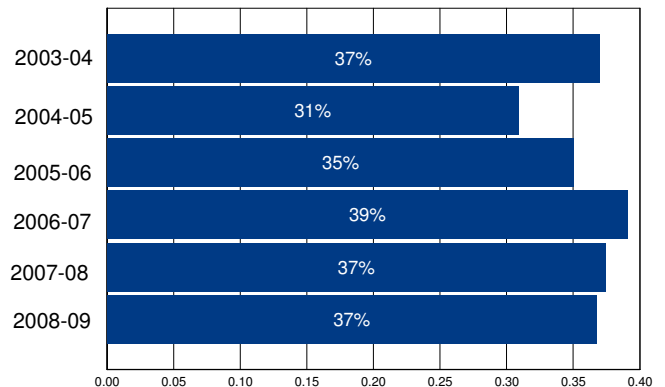
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$8,430	29%
Pupil Support	\$97	0%
Supervisor & Admin.	\$2,052	7%
Other	\$20	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$1,295	5%
Pupil Support	\$1,258	4%
Supervisor & Admin.	\$534	2%
Clerical & Technical	\$1,801	6%
Other	\$669	2%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$224	\$216	-4%
Materials & Supplies	\$711	\$1,194	68%
Travel & Conferences	\$451	\$467	4%
Consulting Services	\$5,577	\$1,709	-69%

District Profile: Alpine Union Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Alpine Union Elementary spent \$8,495 per student, which ranked 658 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 107 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Alpine Union Elementary Total Operating Expenditures per student (excluding capital), grew by 20% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Alpine Union Elementary, 32% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 3 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 14% of Certificated Teacher Salary expenditures. This amount ranked 328 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 65%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

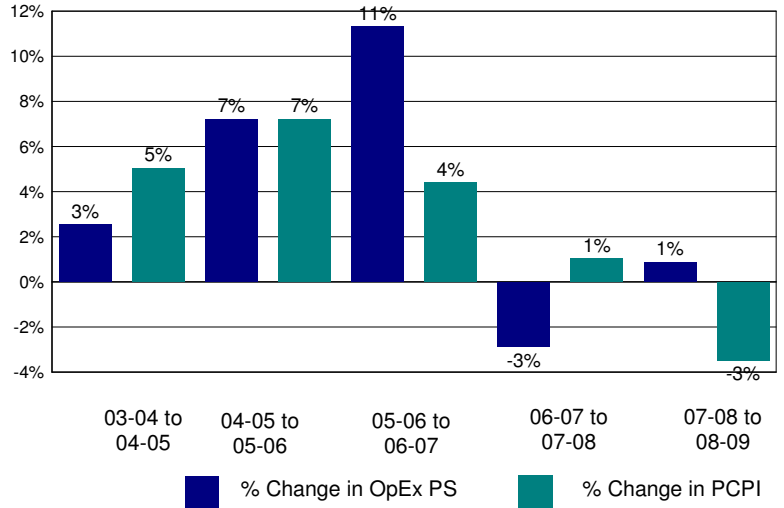
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Alpine Union Elementary

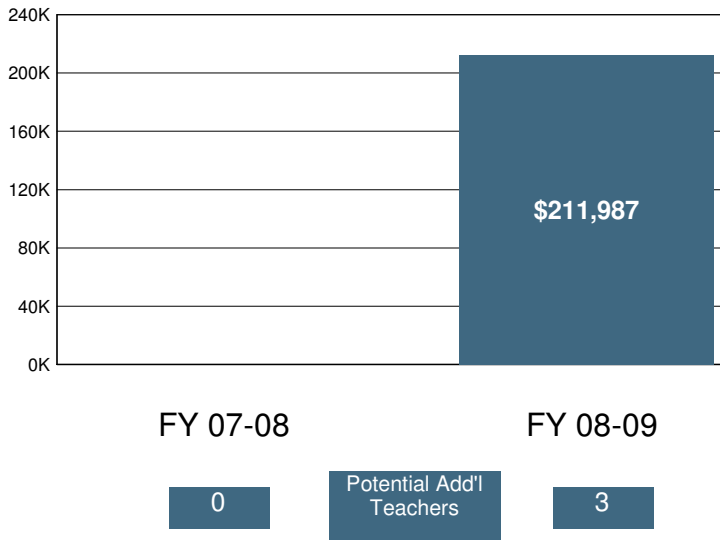
District Summary: FY 2008-09

County	San Diego
Average Daily Attendance	2,003
Avg. Teacher Salary	\$67,013
Average Class Size	26
Teachers Not Contributing to Reported Avg Class Size	32%
FTE Teachers	113
Potential Add'l Teachers 08-09	3
Op. Expenditure	\$17,018,349
Op. Expenditure PS	\$8,495
5-Year % Change, Operating Exp.	20%
% of Tot. Op. Exp. "In the Classroom"	65%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



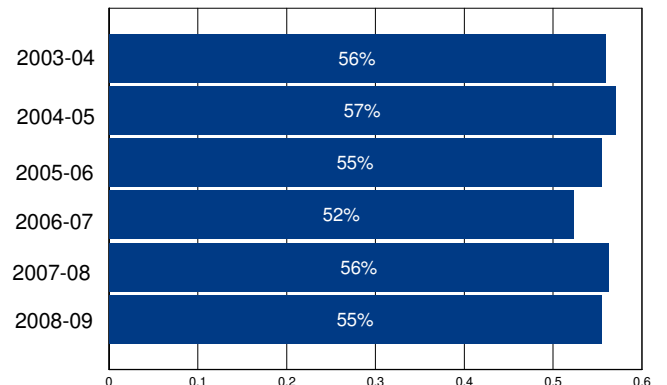
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,769	44%
Pupil Support	\$143	2%
Supervisor & Admin.	\$456	5%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$326	4%
Pupil Support	\$480	6%
Supervisor & Admin.	\$67	1%
Clerical & Technical	\$302	4%
Other	\$189	2%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$109	\$89	-19%
Materials & Supplies	\$208	\$219	5%
Travel & Conferences	\$14	\$11	-20%
Consulting Services	\$146	\$295	102%

District Profile: Alta Loma Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Alta Loma Elementary spent \$7,279 per student, which ranked 912 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 59 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Alta Loma Elementary Total Operating Expenditures per student (excluding capital), grew by 21% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Alta Loma Elementary, 20% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 3 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 12% of Certificated Teacher Salary expenditures. This amount ranked 137 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 65%.

This district is in quadrant 4. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

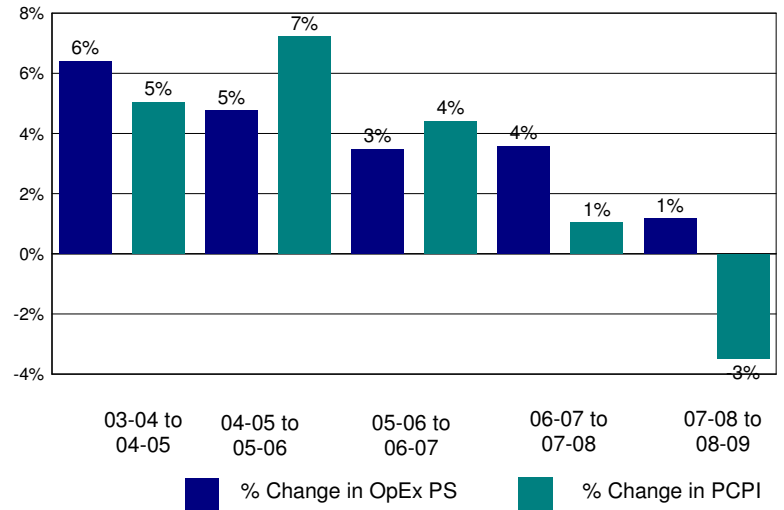
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Alta Loma Elementary

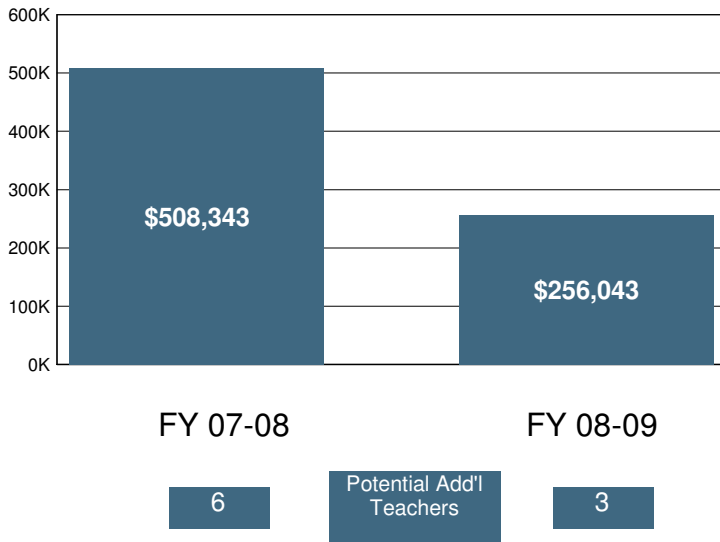
District Summary: FY 2008-09

County	San Bernardino
Average Daily Attendance	6,375
Avg. Teacher Salary	\$71,347
Average Class Size	28
Teachers Not Contributing to Reported Avg Class Size	20%
FTE Teachers	286
Potential Add'l Teachers 08-09	3
Op. Expenditure	\$46,403,432
Op. Expenditure PS	\$7,279
5-Year % Change, Operating Exp.	21%
% of Tot. Op. Exp. "In the Classroom"	65%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



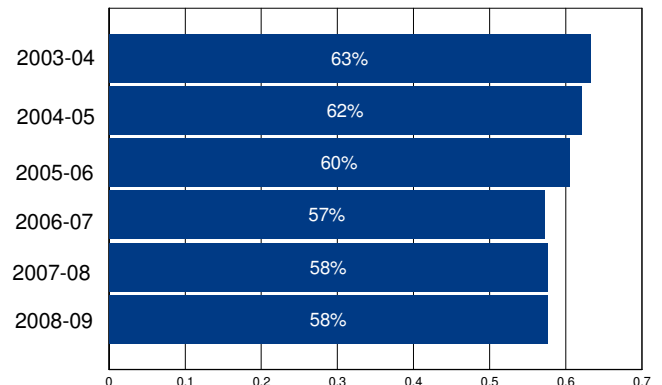
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,354	46%
Pupil Support	\$69	1%
Supervisor & Admin.	\$328	4%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$226	3%
Pupil Support	\$392	5%
Supervisor & Admin.	\$59	1%
Clerical & Technical	\$273	4%
Other	\$59	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$31	\$76	148%
Materials & Supplies	\$164	\$203	24%
Travel & Conferences	\$16	\$19	15%
Consulting Services	\$111	\$196	77%

District Profile: Alta Vista Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Alta Vista Elementary spent \$8,979 per student, which ranked 507 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 643 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Alta Vista Elementary Total Operating Expenditures per student (excluding capital), grew by 21% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Alta Vista Elementary, 15% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 12% of Certificated Teacher Salary expenditures. This amount ranked 159 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 62%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

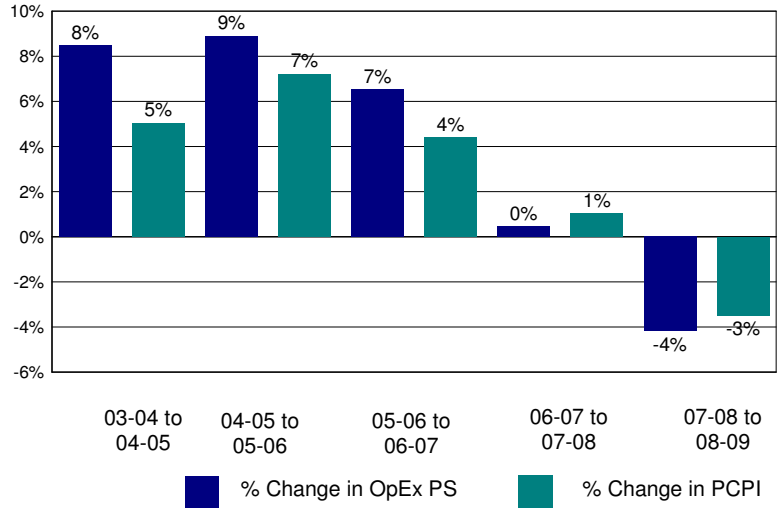
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Alta Vista Elementary

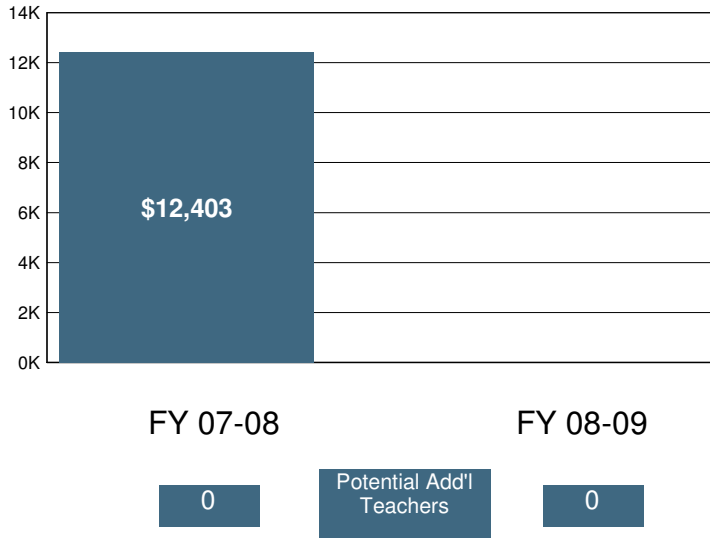
District Summary: FY 2008-09

County	Tulare
Average Daily Attendance	476
Avg. Teacher Salary	\$57,993
Average Class Size	22
Teachers Not Contributing to Reported Avg Class Size	15%
FTE Teachers	26
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$4,272,279
Op. Expenditure PS	\$8,979
5-Year % Change, Operating Exp.	21%
% of Tot. Op. Exp. "In the Classroom"	62%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



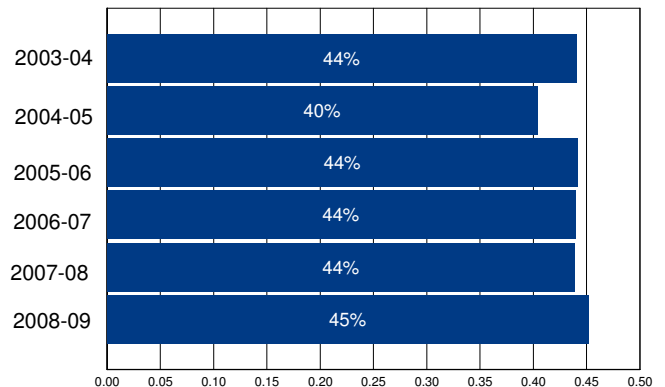
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,247	36%
Pupil Support	\$0	0%
Supervisor & Admin.	\$377	4%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$467	5%
Pupil Support	\$359	4%
Supervisor & Admin.	\$6	0%
Clerical & Technical	\$447	5%
Other	\$70	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$23	\$92	299%
Materials & Supplies	\$225	\$176	-22%
Travel & Conferences	\$61	\$10	-83%
Consulting Services	\$891	\$1,279	43%

District Profile: Alta-Dutch Flat Union Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Alta-Dutch Flat Union Elementary spent \$9,088 per student, which ranked 481 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 499 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Alta-Dutch Flat Union Elementary Total Operating Expenditures per student (excluding capital), grew by 16% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Alta-Dutch Flat Union Elementary, % of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 1% of Certificated Teacher Salary expenditures. This amount ranked 4 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 63%.

This district is in quadrant 2. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

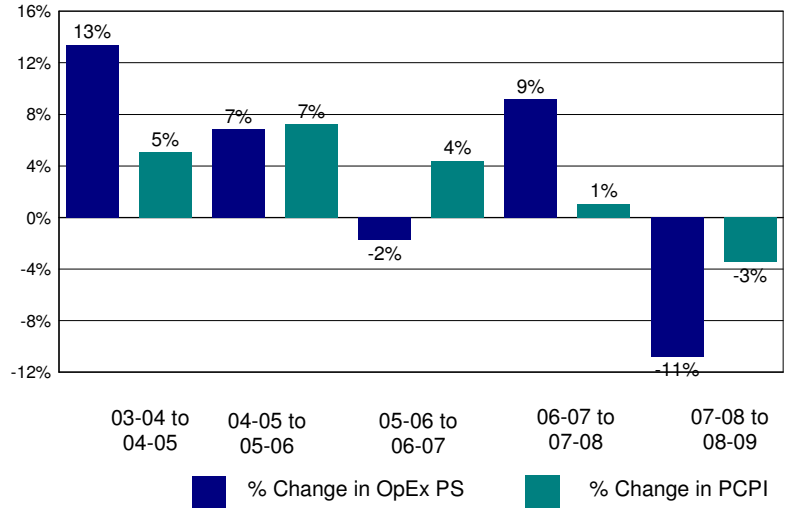
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Alta-Dutch Flat Union Elementary

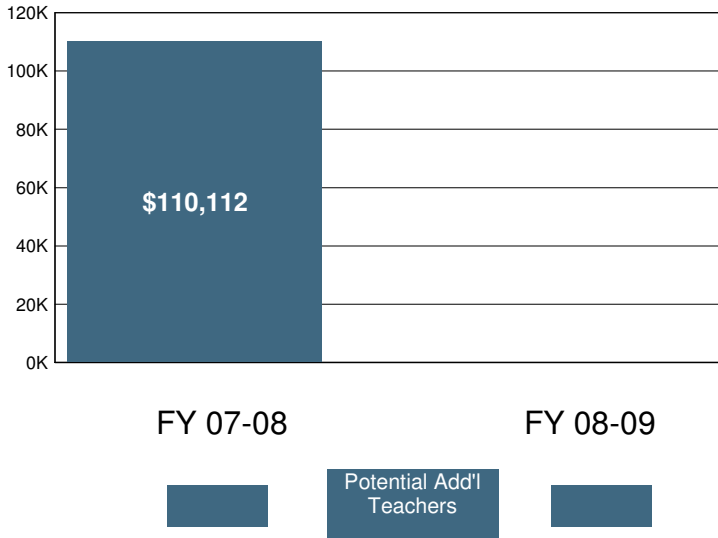
District Summary: FY 2008-09

County	Placer
Average Daily Attendance	117
Avg. Teacher Salary	\$0
Average Class Size	16
Teachers Not Contributing to Reported Avg Class Size	%
FTE Teachers	0
Potential Add'l Teachers 08-09	
Op. Expenditure	\$1,062,714
Op. Expenditure PS	\$9,088
5-Year % Change, Operating Exp.	16%
% of Tot. Op. Exp. "In the Classroom"	63%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



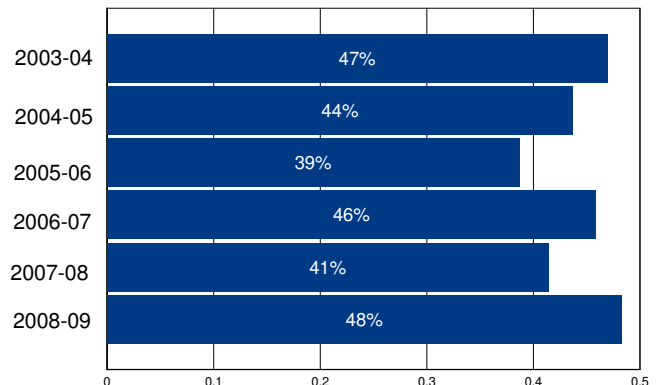
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,512	39%
Pupil Support	\$0	0%
Supervisor & Admin.	\$0	0%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$546	6%
Pupil Support	\$488	5%
Supervisor & Admin.	\$22	0%
Clerical & Technical	\$1,229	14%
Other	\$0	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$1	\$0	-100%
Materials & Supplies	\$304	\$376	23%
Travel & Conferences	\$110	\$79	-28%
Consulting Services	\$668	\$1,005	50%

District Profile: Alum Rock Union Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Alum Rock Union Elementary spent \$9,223 per student, which ranked 440 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 149 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Alum Rock Union Elementary Total Operating Expenditures per student (excluding capital), grew by 25% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Alum Rock Union Elementary, 28% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 17% of Certificated Teacher Salary expenditures. This amount ranked 601 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 66%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

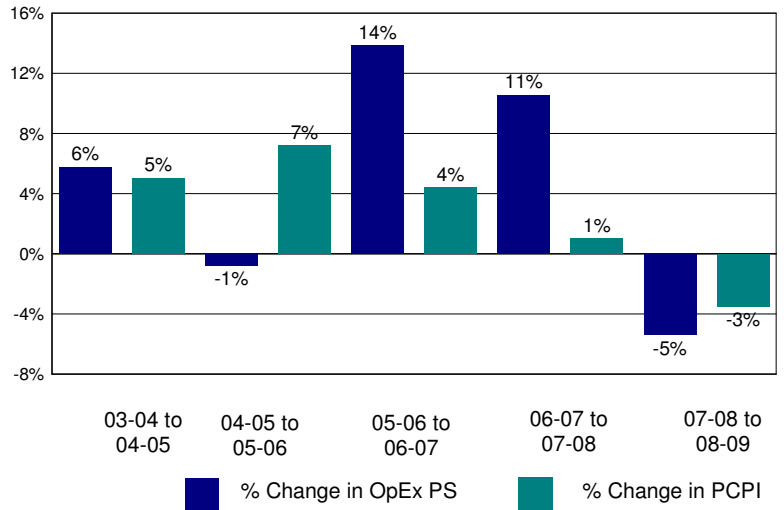
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Alum Rock Union Elementary

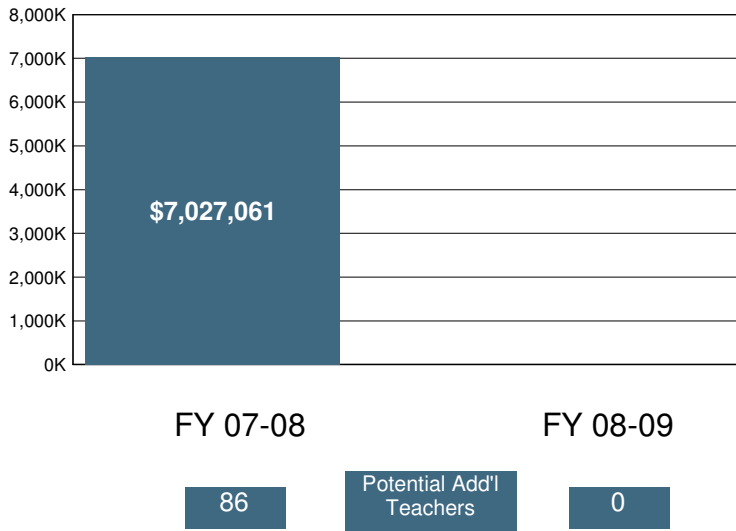
District Summary: FY 2008-09

County	Santa Clara
Average Daily Attendance	12,826
Avg. Teacher Salary	\$65,097
Average Class Size	24
Teachers Not Contributing to Reported Avg Class Size	28%
FTE Teachers	739
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$118,295,840
Op. Expenditure PS	\$9,223
5-Year % Change, Operating Exp.	25%
% of Tot. Op. Exp. "In the Classroom"	66%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



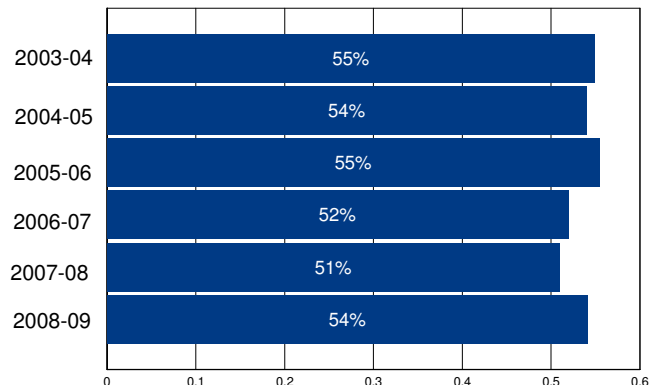
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,995	43%
Pupil Support	\$121	1%
Supervisor & Admin.	\$526	6%
Other	\$18	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$163	2%
Pupil Support	\$502	5%
Supervisor & Admin.	\$155	2%
Clerical & Technical	\$356	4%
Other	\$79	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$0	\$89	35,099%
Materials & Supplies	\$372	\$392	5%
Travel & Conferences	\$74	\$39	-47%
Consulting Services	\$338	\$741	120%

District Profile: Alview-Dairyland Union Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Alview-Dairyland Union Elementary spent \$7,973 per student, which ranked 815 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 547 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Alview-Dairyland Union Elementary Total Operating Expenditures per student (excluding capital), grew by 13% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Alview-Dairyland Union Elementary, 15% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 20% of Certificated Teacher Salary expenditures. This amount ranked 746 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 58%.

This district is in quadrant 2. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

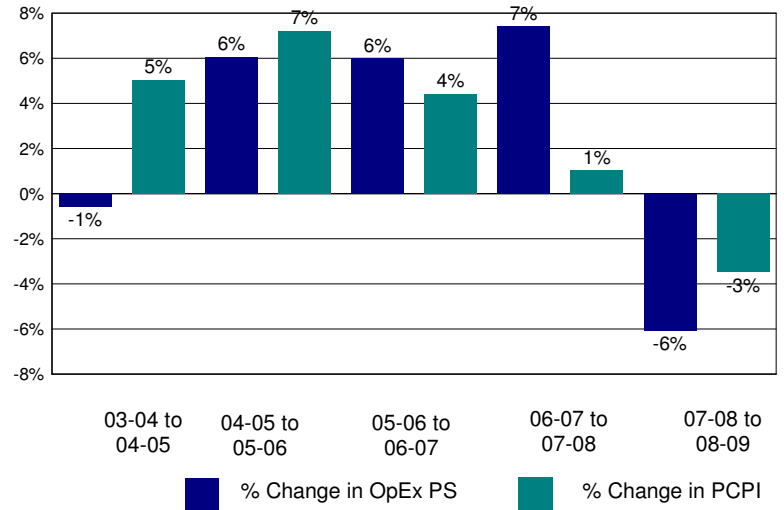
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Alview-Dairyland Union Elementary

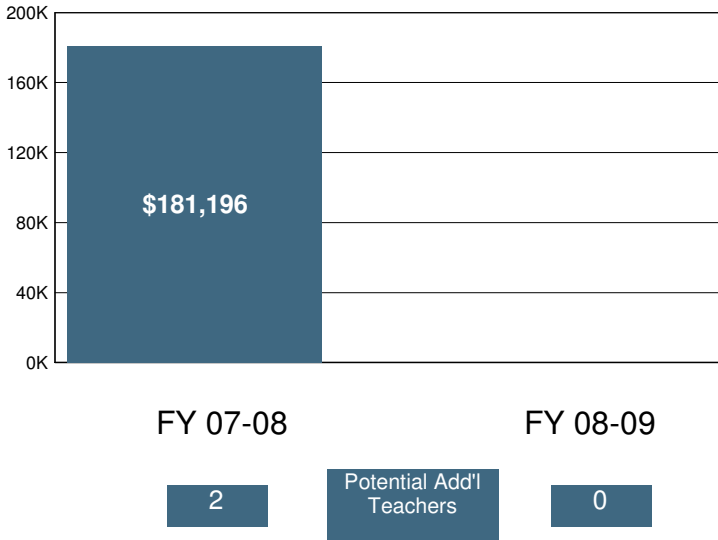
District Summary: FY 2008-09

County	Madera
Average Daily Attendance	349
Avg. Teacher Salary	\$59,114
Average Class Size	24
Teachers Not Contributing to Reported Avg Class Size	15%
FTE Teachers	17
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$2,780,770
Op. Expenditure PS	\$7,973
5-Year % Change, Operating Exp.	13%
% of Tot. Op. Exp. "In the Classroom"	58%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



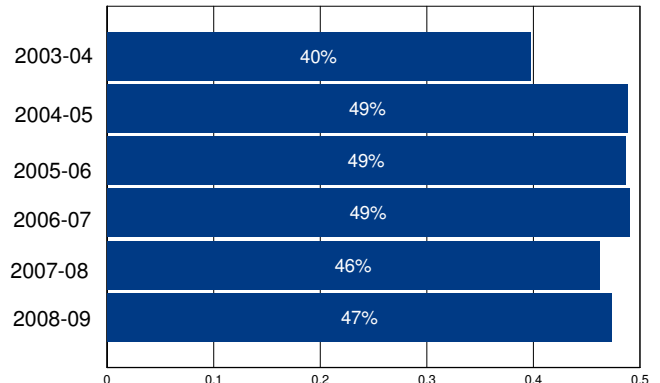
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,023	38%
Pupil Support	\$118	1%
Supervisor & Admin.	\$374	5%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$418	5%
Pupil Support	\$523	7%
Supervisor & Admin.	\$229	3%
Clerical & Technical	\$445	6%
Other	\$36	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$49	\$94	91%
Materials & Supplies	\$430	\$479	11%
Travel & Conferences	\$37	\$38	3%
Consulting Services	\$524	\$661	26%

District Profile: Alvina Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Alvina Elementary spent \$7,488 per student, which ranked 891 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 869 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Alvina Elementary Total Operating Expenditures per student (excluding capital), grew by 9% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Alvina Elementary, % of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 20% of Certificated Teacher Salary expenditures. This amount ranked 733 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 53%.

This district is in quadrant 1. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

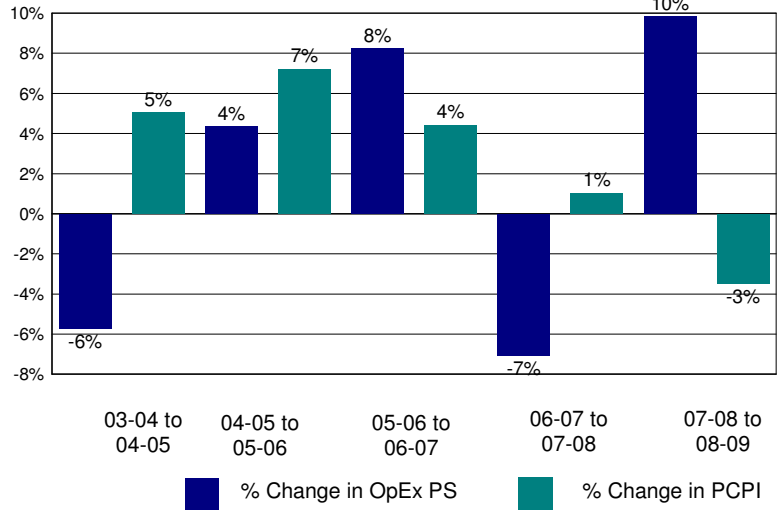
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Alvina Elementary

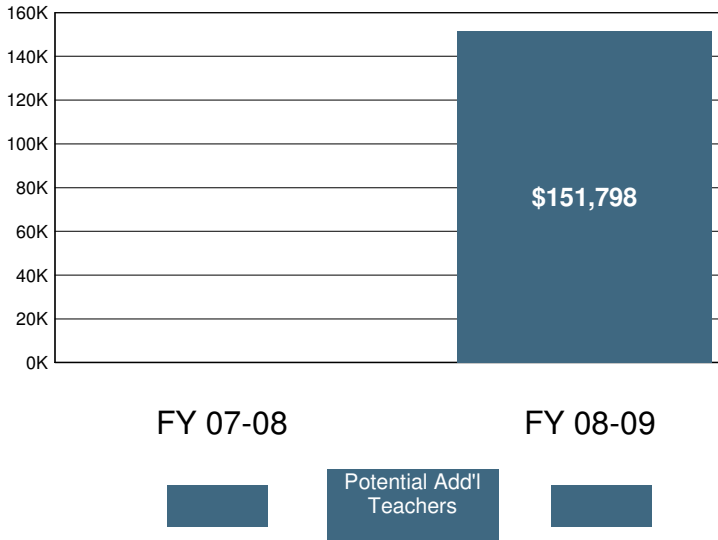
District Summary: FY 2008-09

County	Fresno
Average Daily Attendance	187
Avg. Teacher Salary	\$0
Average Class Size	22
Teachers Not Contributing to Reported Avg Class Size	%
FTE Teachers	0
Potential Add'l Teachers 08-09	
Op. Expenditure	\$1,399,847
Op. Expenditure PS	\$7,488
5-Year % Change, Operating Exp.	9%
% of Tot. Op. Exp. "In the Classroom"	53%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



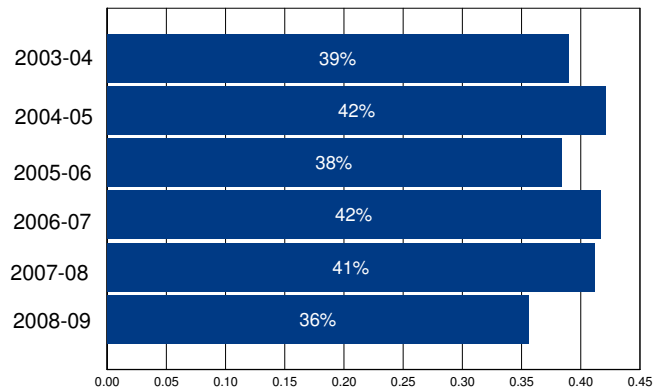
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$2,135	29%
Pupil Support	\$0	0%
Supervisor & Admin.	\$419	6%
Other	\$208	3%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$619	8%
Pupil Support	\$323	4%
Supervisor & Admin.	\$0	0%
Clerical & Technical	\$605	8%
Other	\$118	2%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$87	\$79	-10%
Materials & Supplies	\$490	\$546	11%
Travel & Conferences	\$29	\$12	-60%
Consulting Services	\$418	\$749	79%

District Profile: Alvord Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Alvord Unified spent \$8,559 per student, which ranked 632 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 43 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Alvord Unified Total Operating Expenditures per student (excluding capital), grew by 27% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Alvord Unified, 30% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 10% of Certificated Teacher Salary expenditures. This amount ranked 58 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 67%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

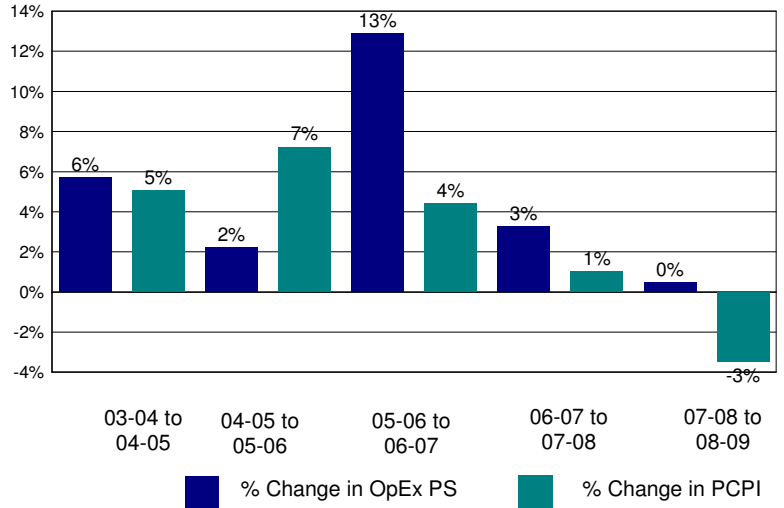
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Alvord Unified

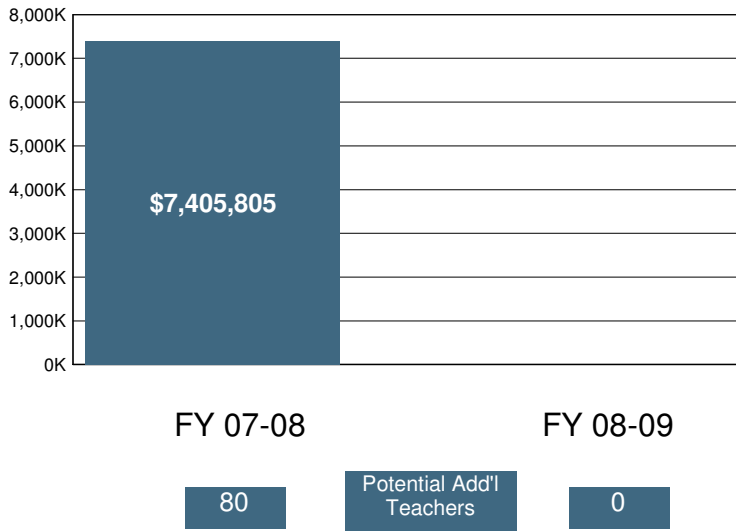
District Summary: FY 2008-09

County	Riverside
Average Daily Attendance	18,908
Avg. Teacher Salary	\$73,821
Average Class Size	28
Teachers Not Contributing to Reported Avg Class Size	30%
FTE Teachers	950
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$161,841,054
Op. Expenditure PS	\$8,559
5-Year % Change, Operating Exp.	27%
% of Tot. Op. Exp. "In the Classroom"	67%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



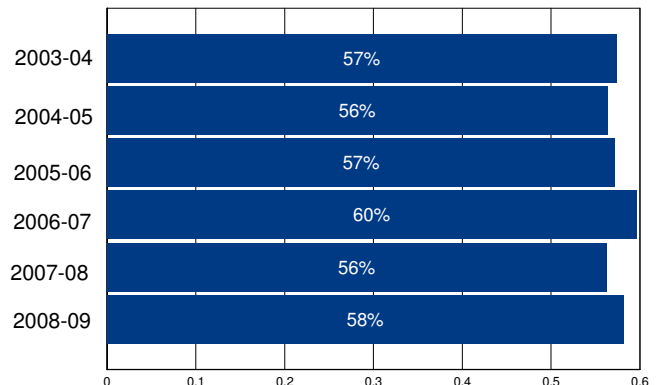
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,982	47%
Pupil Support	\$239	3%
Supervisor & Admin.	\$321	4%
Other	\$17	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$220	3%
Pupil Support	\$318	4%
Supervisor & Admin.	\$83	1%
Clerical & Technical	\$323	4%
Other	\$96	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$134	\$128	-5%
Materials & Supplies	\$184	\$174	-5%
Travel & Conferences	\$30	\$43	45%
Consulting Services	\$559	\$637	14%

District Profile: Amador County Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Amador County Unified spent \$7,408 per student, which ranked 898 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 358 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Amador County Unified Total Operating Expenditures per student (excluding capital), grew by 15% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Amador County Unified, 23% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 15% of Certificated Teacher Salary expenditures. This amount ranked 410 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 55%.

This district is in quadrant 4. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

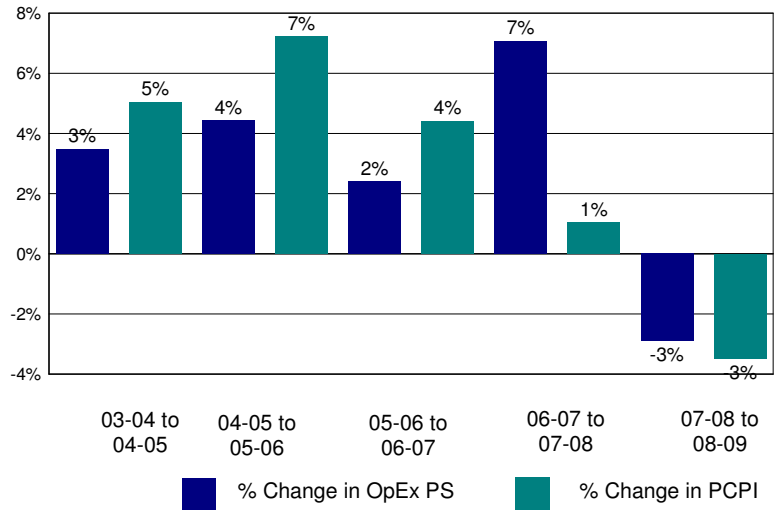
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Amador County Unified

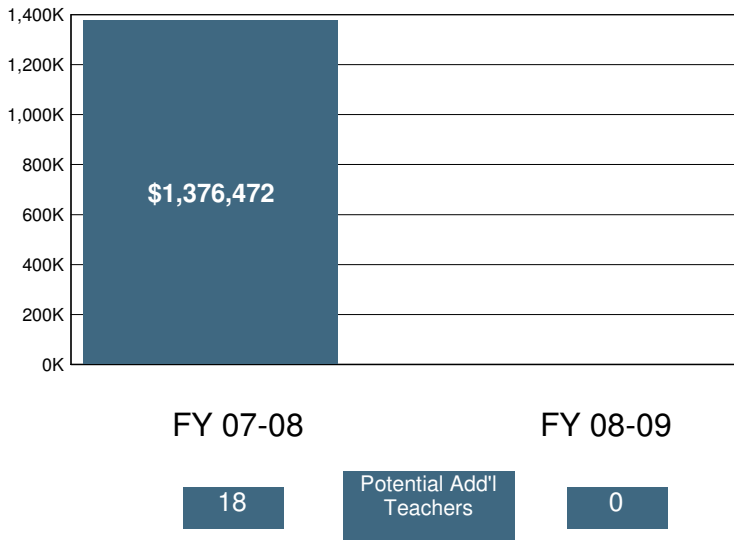
District Summary: FY 2008-09

County	Amador
Average Daily Attendance	4,131
Avg. Teacher Salary	\$60,685
Average Class Size	25
Teachers Not Contributing to Reported Avg Class Size	23%
FTE Teachers	211
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$30,597,977
Op. Expenditure PS	\$7,408
5-Year % Change, Operating Exp.	15%
% of Tot. Op. Exp. "In the Classroom"	55%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



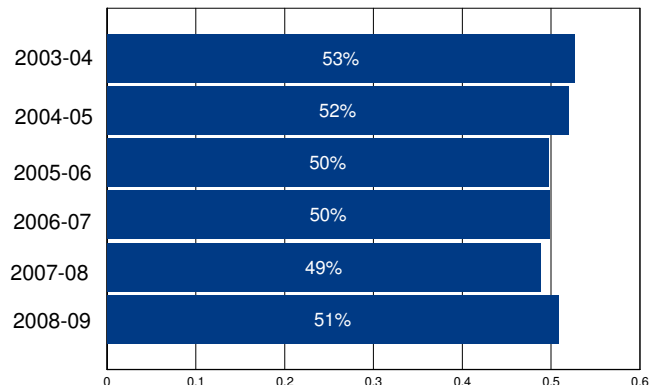
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,011	41%
Pupil Support	\$107	1%
Supervisor & Admin.	\$334	5%
Other	\$35	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$77	1%
Pupil Support	\$542	7%
Supervisor & Admin.	\$106	1%
Clerical & Technical	\$306	4%
Other	\$40	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$135	\$66	-51%
Materials & Supplies	\$246	\$266	8%
Travel & Conferences	\$30	\$17	-44%
Consulting Services	\$148	\$245	66%

District Profile: American Union Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. American Union Elementary spent \$12,281 per student, which ranked 161 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 878 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In American Union Elementary Total Operating Expenditures per student (excluding capital), grew by 75% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In American Union Elementary, % of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 17% of Certificated Teacher Salary expenditures. This amount ranked 596 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 38%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

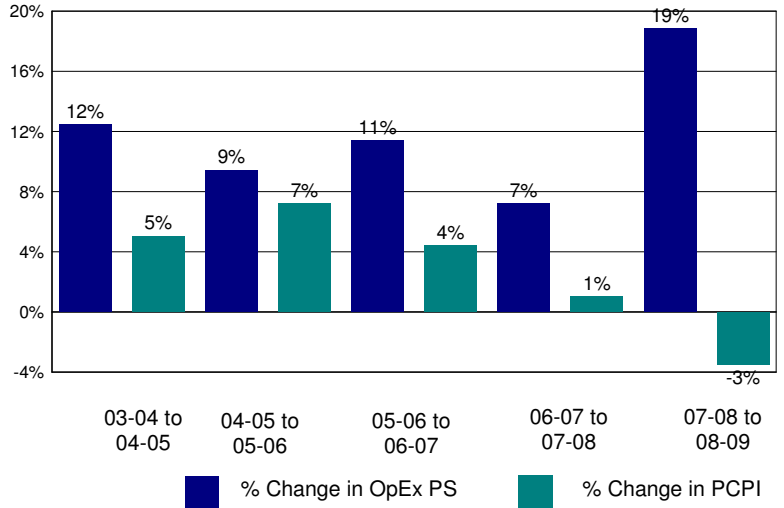
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: American Union Elementary

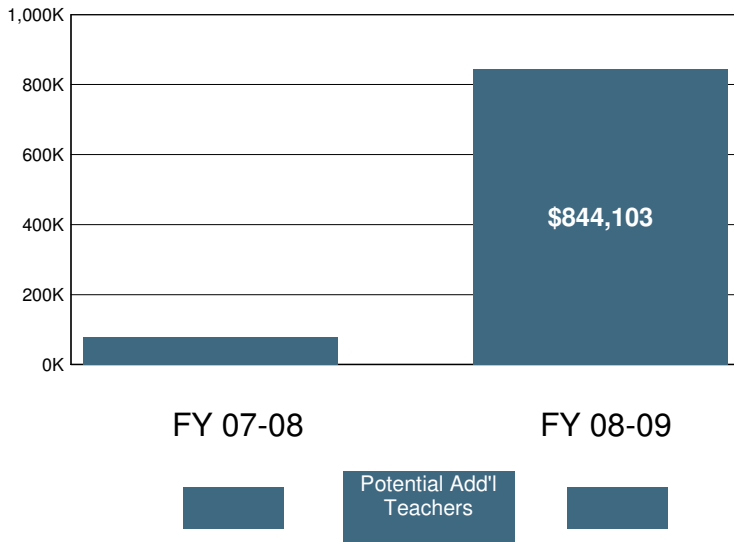
District Summary: FY 2008-09

County	Fresno
Average Daily Attendance	332
Avg. Teacher Salary	\$0
Average Class Size	23
Teachers Not Contributing to Reported Avg Class Size	%
FTE Teachers	0
Potential Add'l Teachers 08-09	
Op. Expenditure	\$4,075,351
Op. Expenditure PS	\$12,281
5-Year % Change, Operating Exp.	75%
% of Tot. Op. Exp. "In the Classroom"	38%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



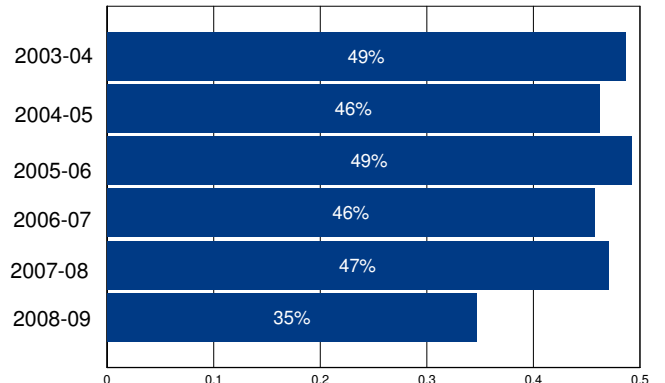
2008-09 Certificated Salaries Per Student: Summary

	\$ Amount	% of Op. Exp. PS
Teacher	\$3,413	28%
Pupil Support	\$0	0%
Supervisor & Admin.	\$577	5%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$87	1%
Pupil Support	\$614	5%
Supervisor & Admin.	\$2	0%
Clerical & Technical	\$392	3%
Other	\$49	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$132	\$107	-19%
Materials & Supplies	\$389	\$208	-47%
Travel & Conferences	\$15	\$69	358%
Consulting Services	\$996	\$1,248	25%

District Profile: Anaheim Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Anaheim Elementary spent \$9,784 per student, which ranked 344 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 502 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Anaheim Elementary Total Operating Expenditures per student (excluding capital), grew by 37% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Anaheim Elementary, 22% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 73 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 13% of Certificated Teacher Salary expenditures. This amount ranked 289 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 57%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

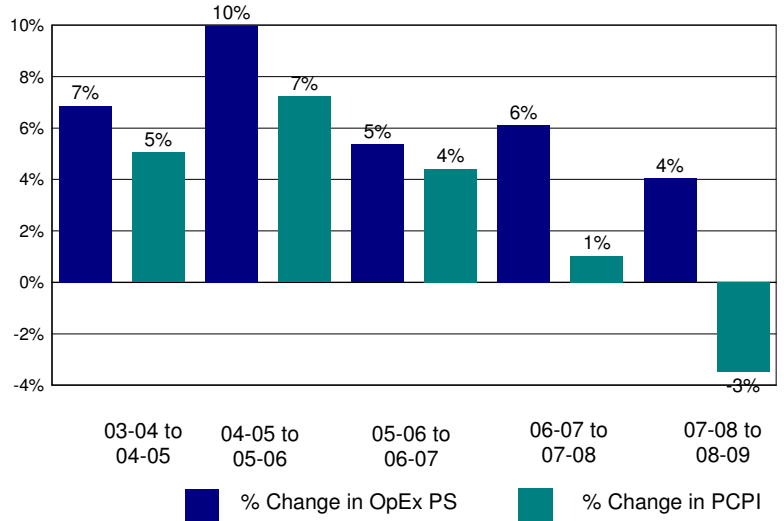
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Anaheim Elementary

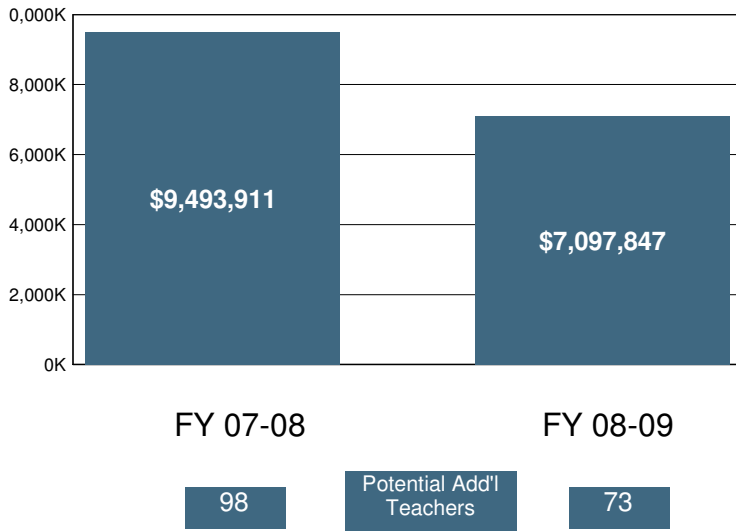
District Summary: FY 2008-09

County	Orange
Average Daily Attendance	18,576
Avg. Teacher Salary	\$77,260
Average Class Size	25
Teachers Not Contributing to Reported Avg Class Size	22%
FTE Teachers	953
Potential Add'l Teachers 08-09	73
Op. Expenditure	\$181,741,585
Op. Expenditure PS	\$9,784
5-Year % Change, Operating Exp.	37%
% of Tot. Op. Exp. "In the Classroom"	57%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



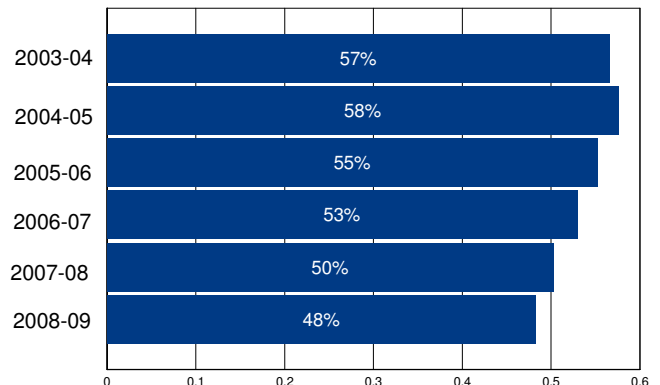
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,779	39%
Pupil Support	\$298	3%
Supervisor & Admin.	\$403	4%
Other	\$254	3%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$301	3%
Pupil Support	\$556	6%
Supervisor & Admin.	\$105	1%
Clerical & Technical	\$494	5%
Other	\$151	2%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$76	\$146	92%
Materials & Supplies	\$272	\$347	28%
Travel & Conferences	\$22	\$31	37%
Consulting Services	\$191	\$348	83%

District Profile: Anaheim Union High

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Anaheim Union High spent \$10,842 per student, which ranked 228 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 688 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Anaheim Union High Total Operating Expenditures per student (excluding capital), grew by 44% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Anaheim Union High, 23% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 209 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 10% of Certificated Teacher Salary expenditures. This amount ranked 64 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 51%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

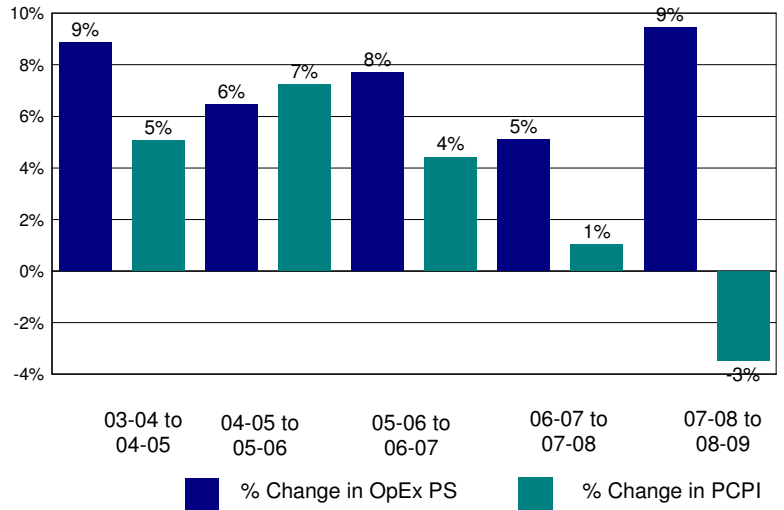
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Anaheim Union High

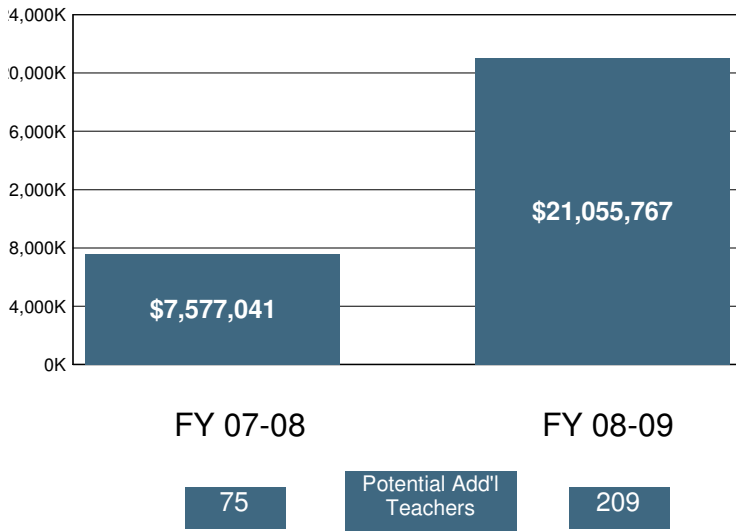
District Summary: FY 2008-09

County	Orange
Average Daily Attendance	31,311
Avg. Teacher Salary	\$80,736
Average Class Size	29
Teachers Not Contributing to Reported Avg Class Size	23%
FTE Teachers	1,392
Potential Add'l Teachers 08-09	209
Op. Expenditure	\$339,462,037
Op. Expenditure PS	\$10,842
5-Year % Change, Operating Exp.	44%
% of Tot. Op. Exp. "In the Classroom"	51%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



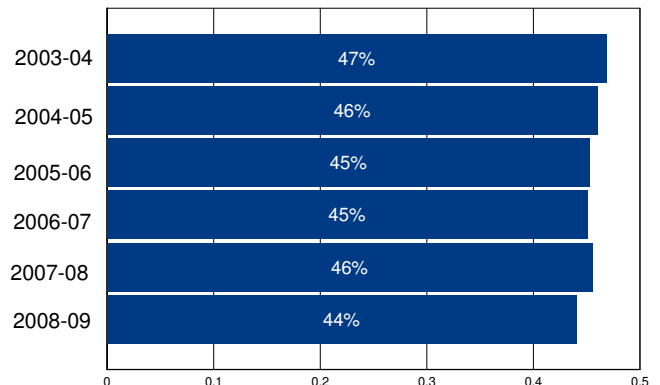
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,819	35%
Pupil Support	\$303	3%
Supervisor & Admin.	\$314	3%
Other	\$32	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$396	4%
Pupil Support	\$550	5%
Supervisor & Admin.	\$77	1%
Clerical & Technical	\$480	4%
Other	\$0	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$103	\$111	7%
Materials & Supplies	\$167	\$173	4%
Travel & Conferences	\$12	\$13	4%
Consulting Services	\$545	\$905	66%

District Profile: Anderson Union High

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Anderson Union High spent \$9,395 per student, which ranked 409 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 591 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Anderson Union High Total Operating Expenditures per student (excluding capital), grew by 26% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Anderson Union High, 9% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 10 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 13% of Certificated Teacher Salary expenditures. This amount ranked 221 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 56%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

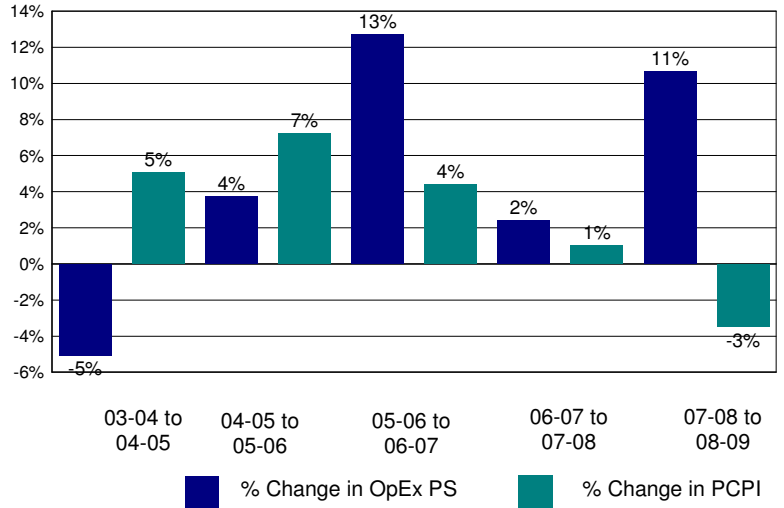
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Anderson Union High

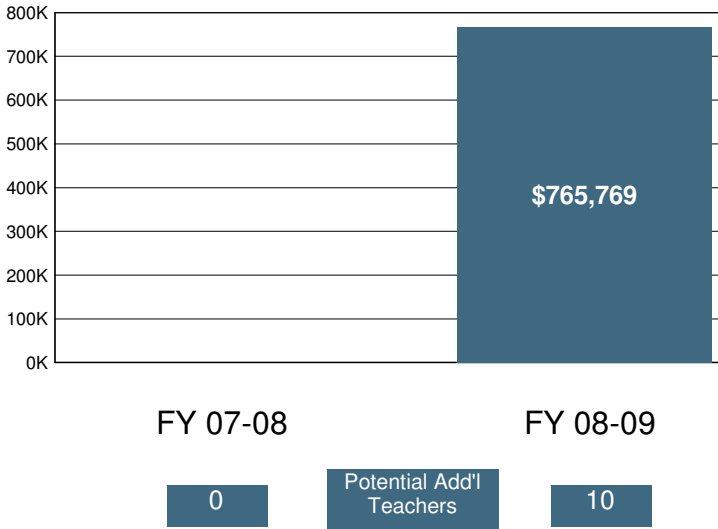
District Summary: FY 2008-09

County	Shasta
Average Daily Attendance	1,896
Avg. Teacher Salary	\$61,057
Average Class Size	19
Teachers Not Contributing to Reported Avg Class Size	9%
FTE Teachers	110
Potential Add'l Teachers 08-09	10
Op. Expenditure	\$17,817,217
Op. Expenditure PS	\$9,395
5-Year % Change, Operating Exp.	26%
% of Tot. Op. Exp. "In the Classroom"	56%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



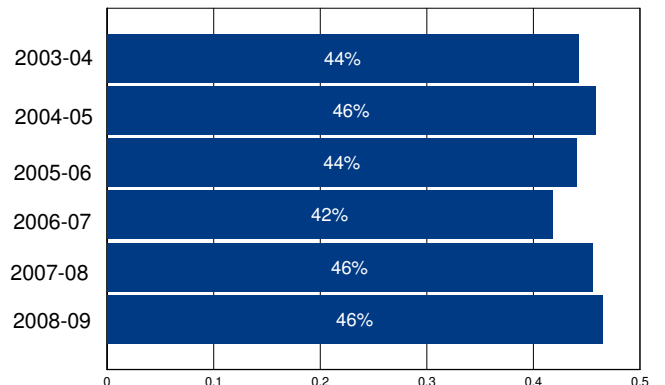
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,495	37%
Pupil Support	\$491	5%
Supervisor & Admin.	\$387	4%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$206	2%
Pupil Support	\$414	4%
Supervisor & Admin.	\$57	1%
Clerical & Technical	\$393	4%
Other	\$43	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$67	\$136	103%
Materials & Supplies	\$258	\$313	21%
Travel & Conferences	\$48	\$71	47%
Consulting Services	\$333	\$940	183%

District Profile: Anderson Valley Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Anderson Valley Unified spent \$12,827 per student, which ranked 146 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 795 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Anderson Valley Unified Total Operating Expenditures per student (excluding capital), grew by 25% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Anderson Valley Unified, 32% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 1 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 15% of Certificated Teacher Salary expenditures. This amount ranked 444 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 50%.

This district is in quadrant 4. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

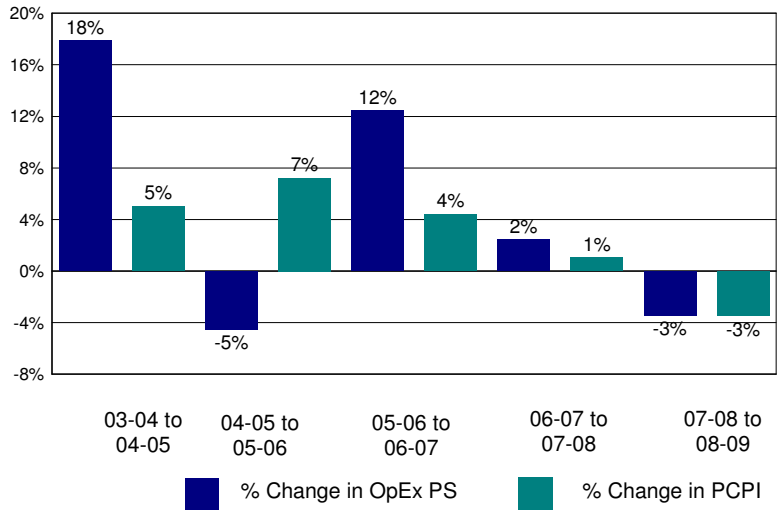
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Anderson Valley Unified

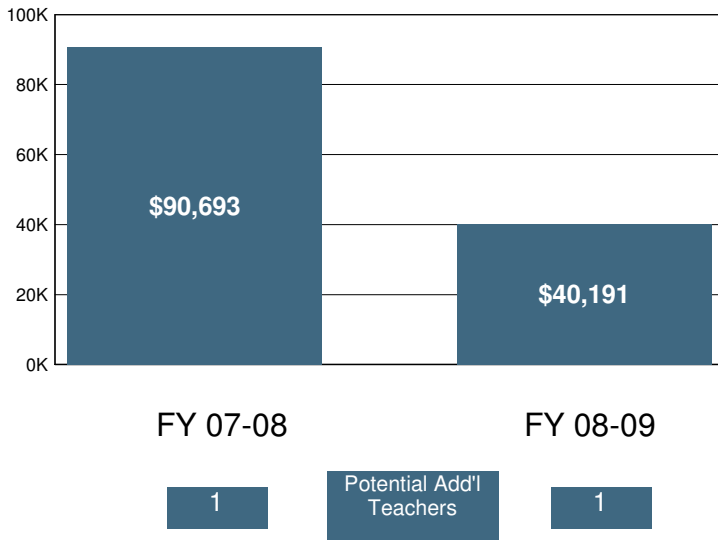
District Summary: FY 2008-09

County	Mendocino
Average Daily Attendance	503
Avg. Teacher Salary	\$51,327
Average Class Size	19
Teachers Not Contributing to Reported Avg Class Size	32%
FTE Teachers	39
Potential Add'l Teachers 08-09	1
Op. Expenditure	\$6,453,265
Op. Expenditure PS	\$12,827
5-Year % Change, Operating Exp.	25%
% of Tot. Op. Exp. "In the Classroom"	50%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



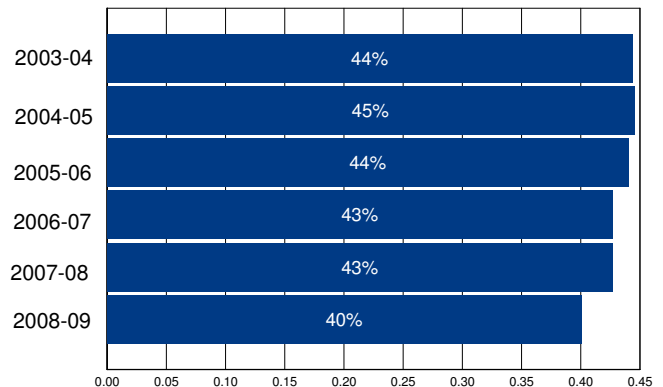
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$4,113	32%
Pupil Support	\$104	1%
Supervisor & Admin.	\$613	5%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$625	5%
Pupil Support	\$838	7%
Supervisor & Admin.	\$2	0%
Clerical & Technical	\$649	5%
Other	\$16	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$20	\$83	315%
Materials & Supplies	\$499	\$505	1%
Travel & Conferences	\$41	\$26	-37%
Consulting Services	\$785	\$1,552	98%

District Profile: Antelope Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Antelope Elementary spent \$7,898 per student, which ranked 831 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 109 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Antelope Elementary Total Operating Expenditures per student (excluding capital), grew by 12% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Antelope Elementary, 29% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 14% of Certificated Teacher Salary expenditures. This amount ranked 317 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 65%.

This district is in quadrant 4. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

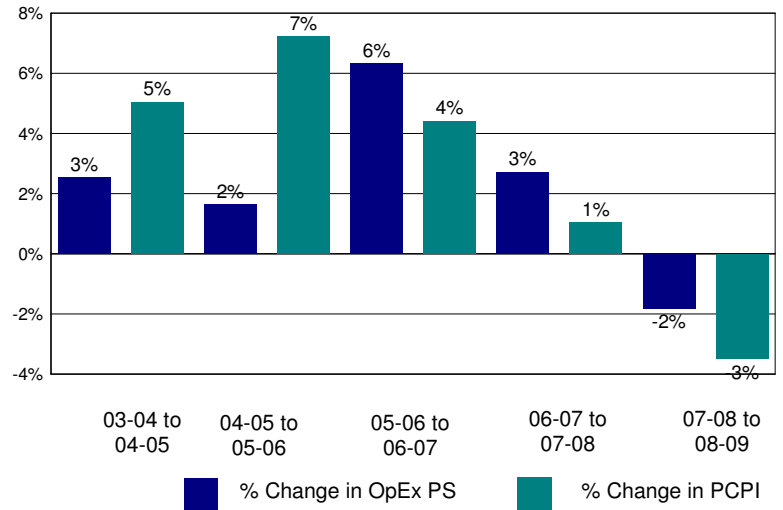
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Antelope Elementary

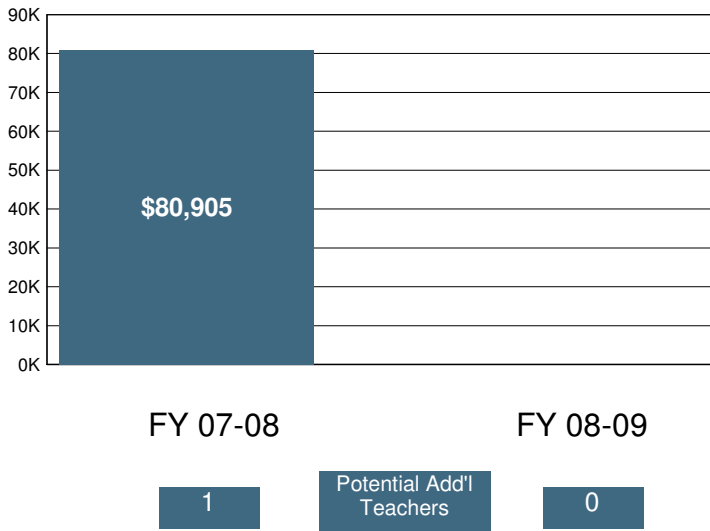
District Summary: FY 2008-09

County	Tehama
Average Daily Attendance	633
Avg. Teacher Salary	\$56,670
Average Class Size	23
Teachers Not Contributing to Reported Avg Class Size	29%
FTE Teachers	38
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$4,999,232
Op. Expenditure PS	\$7,898
5-Year % Change, Operating Exp.	12%
% of Tot. Op. Exp. "In the Classroom"	65%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



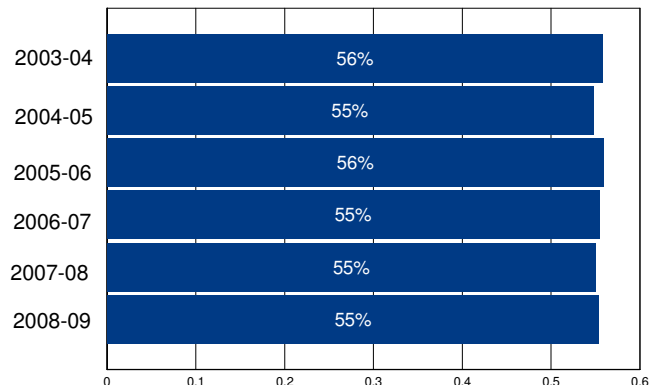
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,501	44%
Pupil Support	\$89	1%
Supervisor & Admin.	\$312	4%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$356	5%
Pupil Support	\$493	6%
Supervisor & Admin.	\$170	2%
Clerical & Technical	\$257	3%
Other	\$37	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$124	\$44	-64%
Materials & Supplies	\$331	\$238	-28%
Travel & Conferences	\$54	\$25	-54%
Consulting Services	\$278	\$304	10%

District Profile: Antelope Valley Union High

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Antelope Valley Union High spent \$9,140 per student, which ranked 465 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 541 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Antelope Valley Union High Total Operating Expenditures per student (excluding capital), grew by 40% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Antelope Valley Union High, 25% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 41 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 13% of Certificated Teacher Salary expenditures. This amount ranked 293 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 57%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

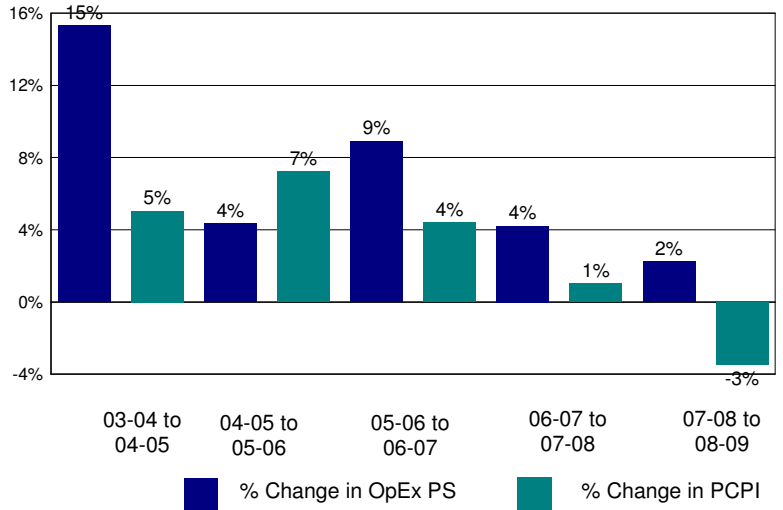
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Antelope Valley Union High

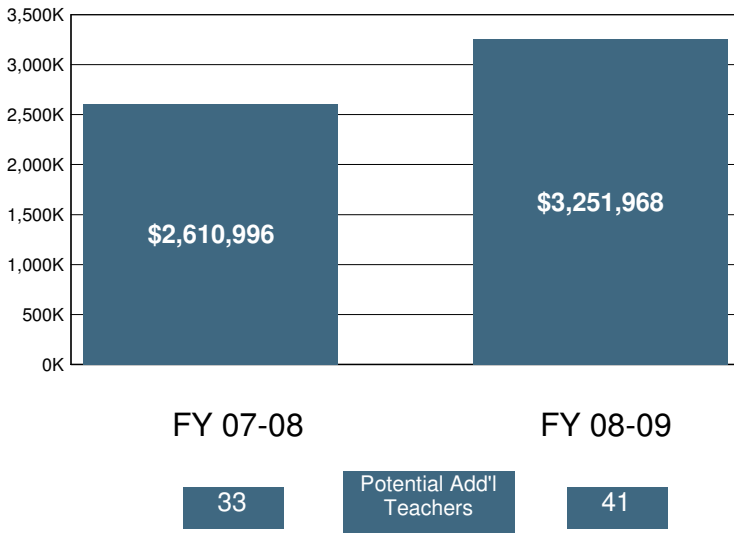
District Summary: FY 2008-09

County	Los Angeles
Average Daily Attendance	21,567
Avg. Teacher Salary	\$64,169
Average Class Size	27
Teachers Not Contributing to Reported Avg Class Size	25%
FTE Teachers	1,083
Potential Add'l Teachers 08-09	41
Op. Expenditure	\$197,120,392
Op. Expenditure PS	\$9,140
5-Year % Change, Operating Exp.	40%
% of Tot. Op. Exp. "In the Classroom"	57%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



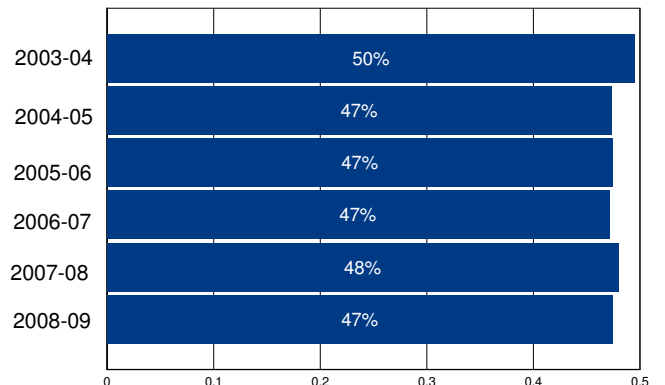
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,472	38%
Pupil Support	\$328	4%
Supervisor & Admin.	\$322	4%
Other	\$72	1%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$462	5%
Pupil Support	\$416	5%
Supervisor & Admin.	\$147	2%
Clerical & Technical	\$413	5%
Other	\$107	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$94	\$71	-24%
Materials & Supplies	\$239	\$164	-31%
Travel & Conferences	\$36	\$29	-20%
Consulting Services	\$264	\$552	109%

District Profile: Antioch Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Antioch Unified spent \$7,746 per student, which ranked 853 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 42 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Antioch Unified Total Operating Expenditures per student (excluding capital), grew by 24% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Antioch Unified, 32% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 13% of Certificated Teacher Salary expenditures. This amount ranked 268 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 68%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

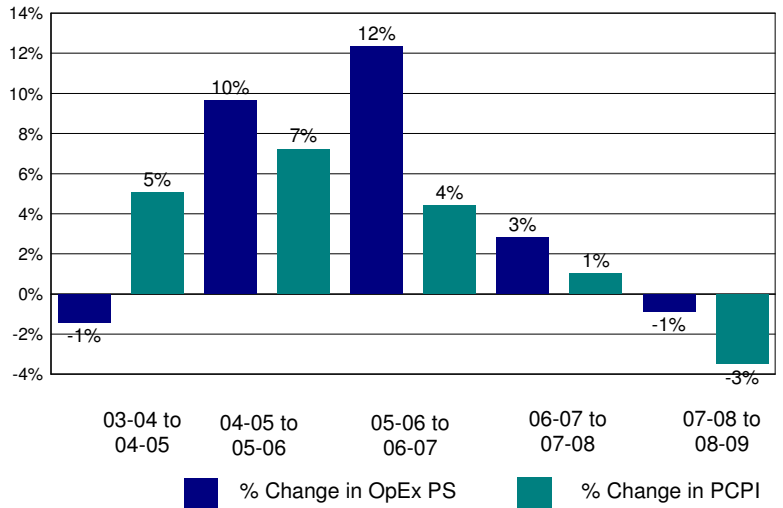
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Antioch Unified

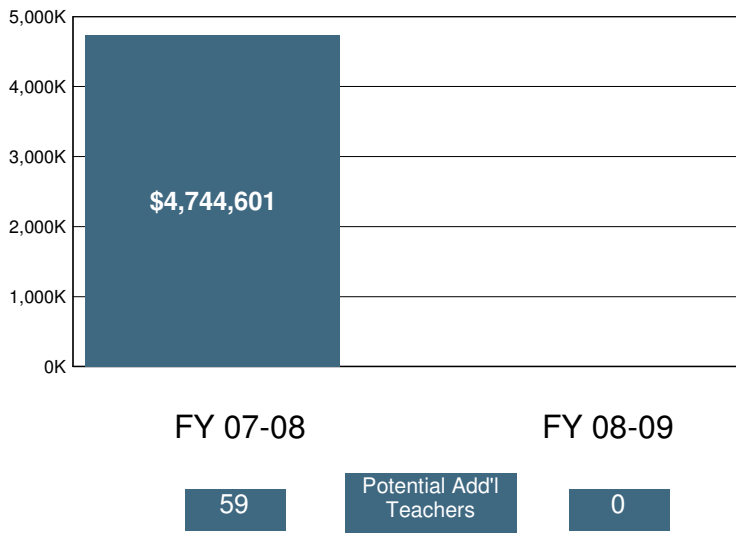
District Summary: FY 2008-09

County	Contra Costa
Average Daily Attendance	18,151
Avg. Teacher Salary	\$64,239
Average Class Size	28
Teachers Not Contributing to Reported Avg Class Size	32%
FTE Teachers	946
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$140,596,070
Op. Expenditure PS	\$7,746
5-Year % Change, Operating Exp.	24%
% of Tot. Op. Exp. "In the Classroom"	68%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



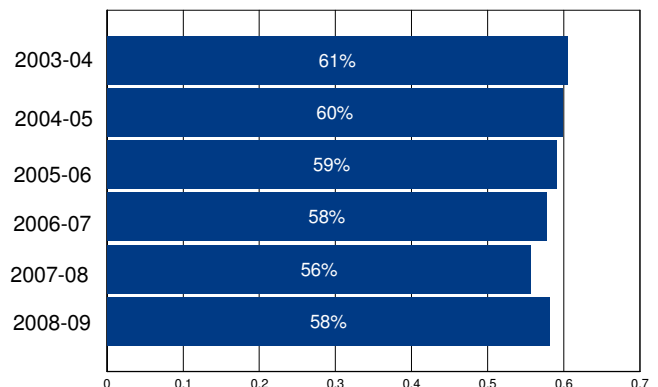
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,605	47%
Pupil Support	\$97	1%
Supervisor & Admin.	\$359	5%
Other	\$2	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$243	3%
Pupil Support	\$374	5%
Supervisor & Admin.	\$118	2%
Clerical & Technical	\$391	5%
Other	\$13	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$67	\$65	-3%
Materials & Supplies	\$117	\$146	24%
Travel & Conferences	\$10	\$18	84%
Consulting Services	\$299	\$481	61%

District Profile: Apple Valley Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Apple Valley Unified spent \$7,631 per student, which ranked 866 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 235 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Apple Valley Unified Total Operating Expenditures per student (excluding capital), grew by 11% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Apple Valley Unified, 23% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 11% of Certificated Teacher Salary expenditures. This amount ranked 115 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 62%.

This district is in quadrant 1. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

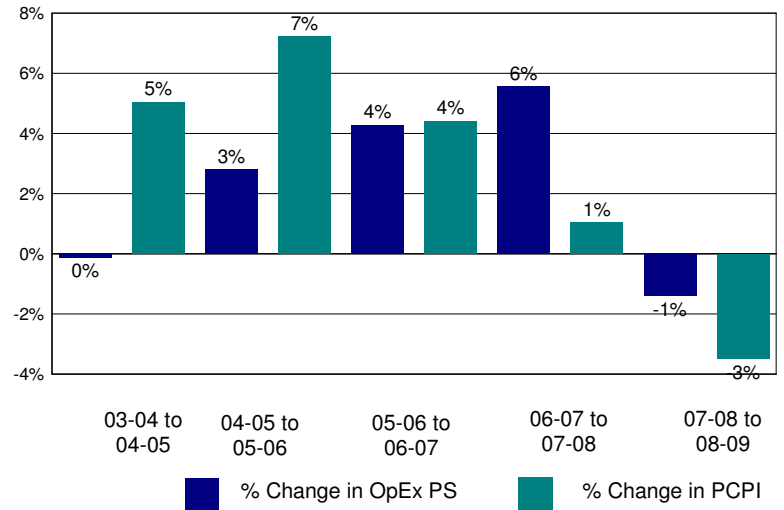
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Apple Valley Unified

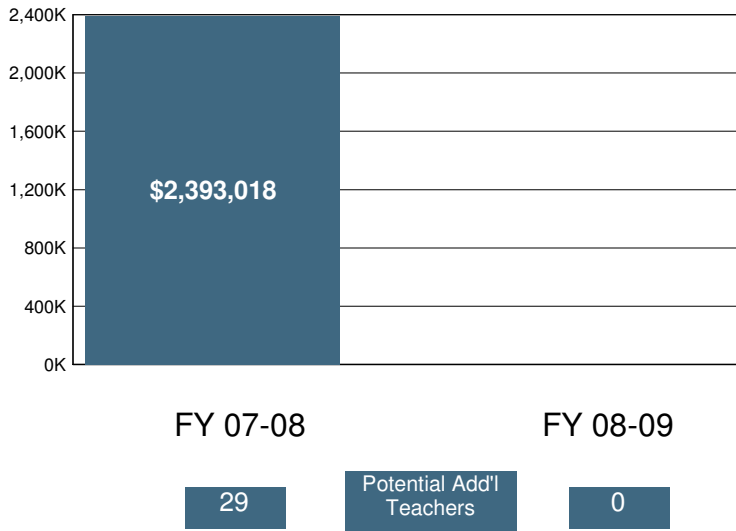
District Summary: FY 2008-09

County	San Bernardino
Average Daily Attendance	13,411
Avg. Teacher Salary	\$65,793
Average Class Size	27
Teachers Not Contributing to Reported Avg Class Size	23%
FTE Teachers	636
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$102,347,576
Op. Expenditure PS	\$7,631
5-Year % Change, Operating Exp.	11%
% of Tot. Op. Exp. "In the Classroom"	62%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



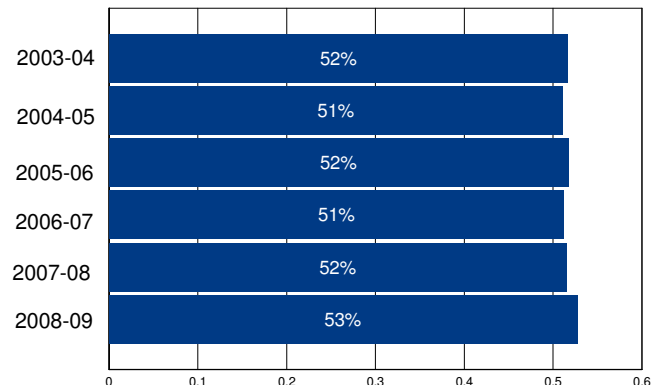
2008-09 Certificated Salaries Per Student: Summary

	\$ Amount	% of Op. Exp. PS
Teacher	\$3,219	42%
Pupil Support	\$159	2%
Supervisor & Admin.	\$264	3%
Other	\$19	0%

2008-09 Classified Salaries Per Student: Summary

	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$280	4%
Pupil Support	\$322	4%
Supervisor & Admin.	\$93	1%
Clerical & Technical	\$375	5%
Other	\$156	2%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$57	\$73	27%
Materials & Supplies	\$220	\$189	-14%
Travel & Conferences	\$31	\$24	-25%
Consulting Services	\$333	\$270	-19%

District Profile: Arcadia Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Arcadia Unified spent \$7,743 per student, which ranked 854 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 9 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Arcadia Unified Total Operating Expenditures per student (excluding capital), grew by 24% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Arcadia Unified, 19% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 12% of Certificated Teacher Salary expenditures. This amount ranked 143 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 68%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

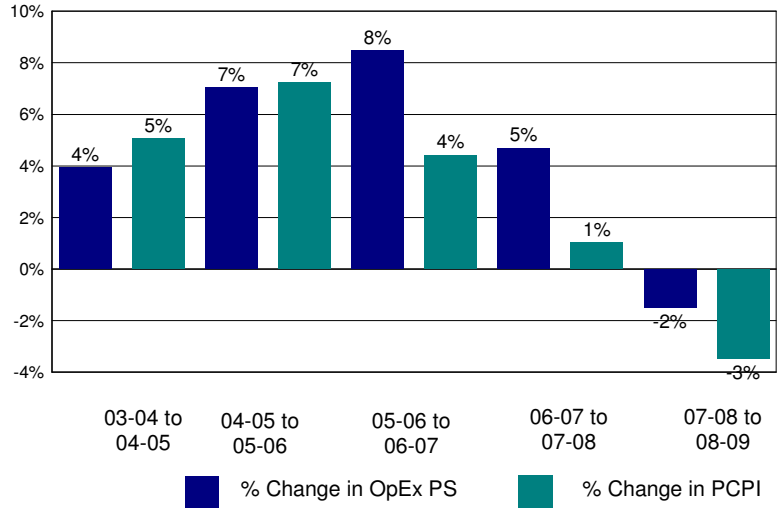
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Arcadia Unified

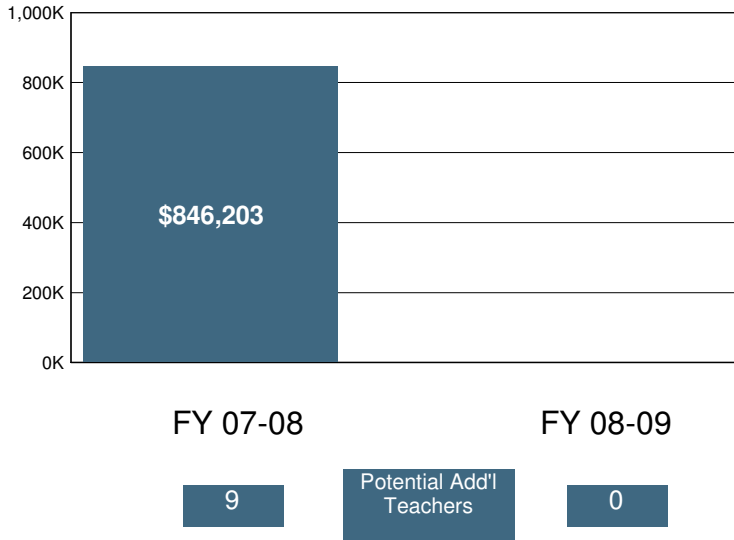
District Summary: FY 2008-09

County	Los Angeles
Average Daily Attendance	9,626
Avg. Teacher Salary	\$78,277
Average Class Size	28
Teachers Not Contributing to Reported Avg Class Size	19%
FTE Teachers	432
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$74,534,803
Op. Expenditure PS	\$7,743
5-Year % Change, Operating Exp.	24%
% of Tot. Op. Exp. "In the Classroom"	68%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



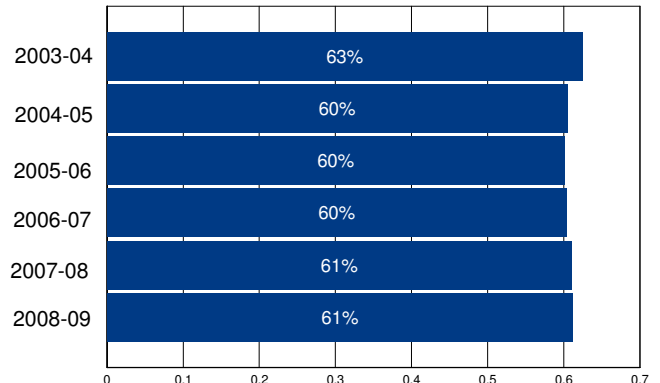
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,793	49%
Pupil Support	\$245	3%
Supervisor & Admin.	\$379	5%
Other	\$48	1%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$198	3%
Pupil Support	\$396	5%
Supervisor & Admin.	\$61	1%
Clerical & Technical	\$394	5%
Other	\$61	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$110	\$100	-9%
Materials & Supplies	\$138	\$183	33%
Travel & Conferences	\$17	\$23	37%
Consulting Services	\$231	\$326	41%

District Profile: Arcata Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Arcata Elementary spent \$8,714 per student, which ranked 582 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 540 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Arcata Elementary Total Operating Expenditures per student (excluding capital), grew by 31% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Arcata Elementary, % of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 16% of Certificated Teacher Salary expenditures. This amount ranked 508 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 58%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

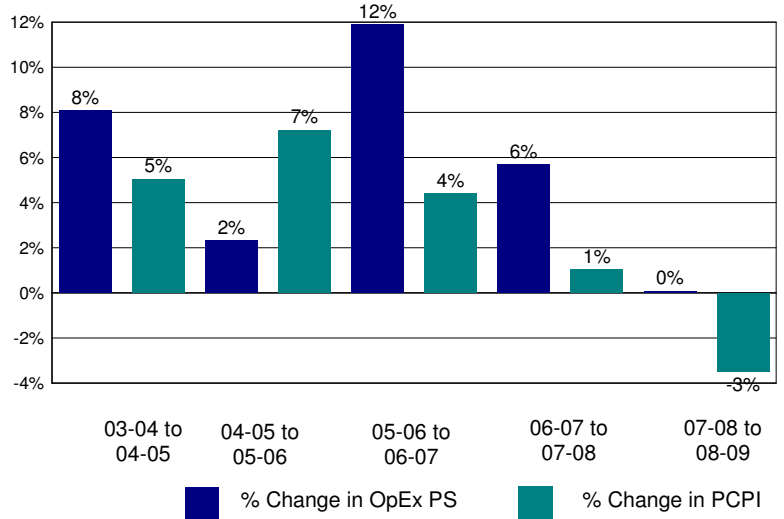
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Arcata Elementary

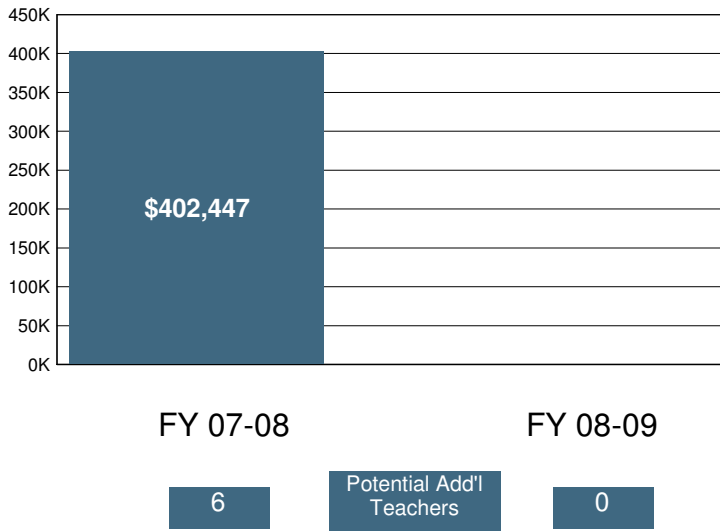
District Summary: FY 2008-09

County	Humboldt
Average Daily Attendance	880
Avg. Teacher Salary	\$57,287
Average Class Size	22
Teachers Not Contributing to Reported Avg Class Size	%
FTE Teachers	32
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$7,667,189
Op. Expenditure PS	\$8,714
5-Year % Change, Operating Exp.	31%
% of Tot. Op. Exp. "In the Classroom"	58%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



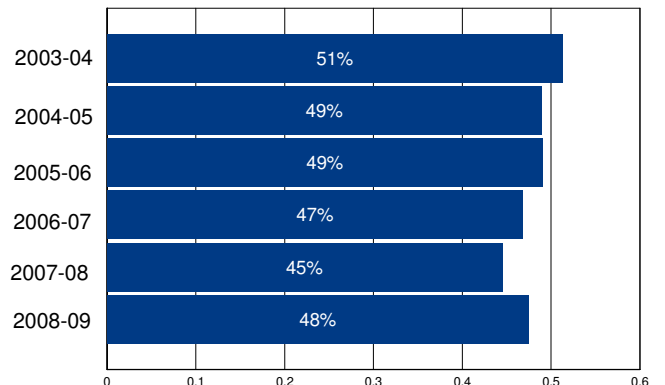
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,312	38%
Pupil Support	\$41	0%
Supervisor & Admin.	\$371	4%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$452	5%
Pupil Support	\$304	3%
Supervisor & Admin.	\$153	2%
Clerical & Technical	\$376	4%
Other	\$237	3%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$19	\$59	211%
Materials & Supplies	\$249	\$277	11%
Travel & Conferences	\$48	\$24	-50%
Consulting Services	\$171	\$236	38%

District Profile: Arcohe Union Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Arcohe Union Elementary spent \$8,085 per student, which ranked 791 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 127 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Arcohe Union Elementary Total Operating Expenditures per student (excluding capital), grew by 29% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Arcohe Union Elementary, 4% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 20% of Certificated Teacher Salary expenditures. This amount ranked 740 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 64%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

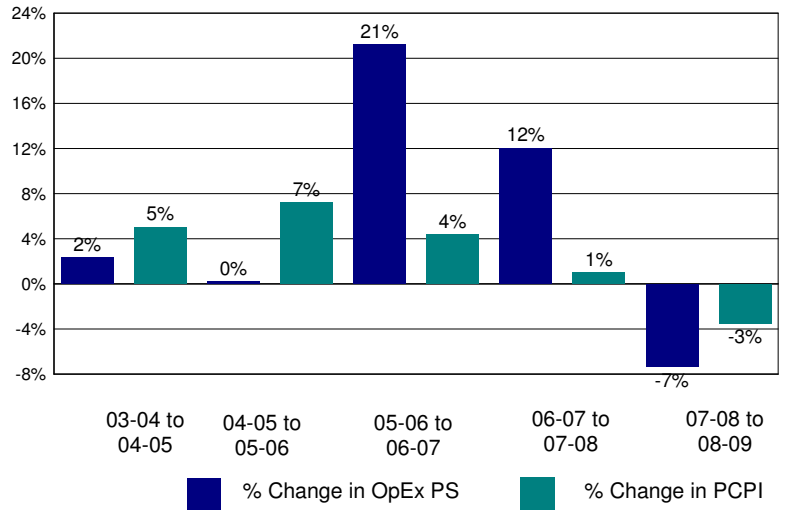
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Arcohe Union Elementary

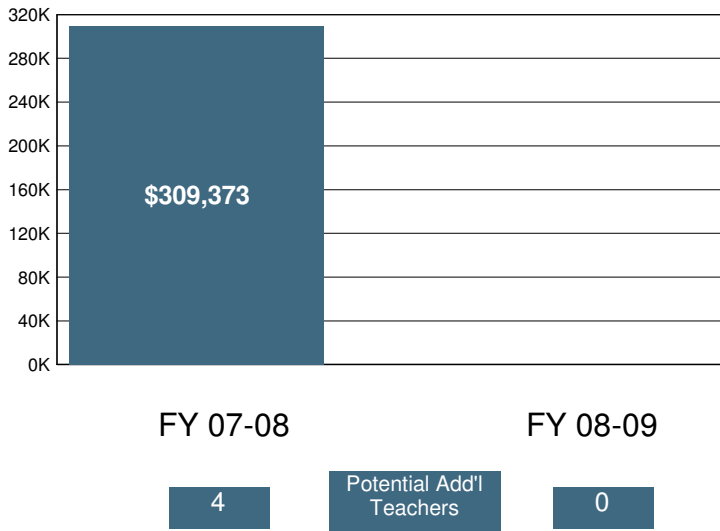
District Summary: FY 2008-09

County	Sacramento
Average Daily Attendance	454
Avg. Teacher Salary	\$61,614
Average Class Size	18
Teachers Not Contributing to Reported Avg Class Size	4%
FTE Teachers	26
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$3,669,976
Op. Expenditure PS	\$8,085
5-Year % Change, Operating Exp.	29%
% of Tot. Op. Exp. "In the Classroom"	64%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



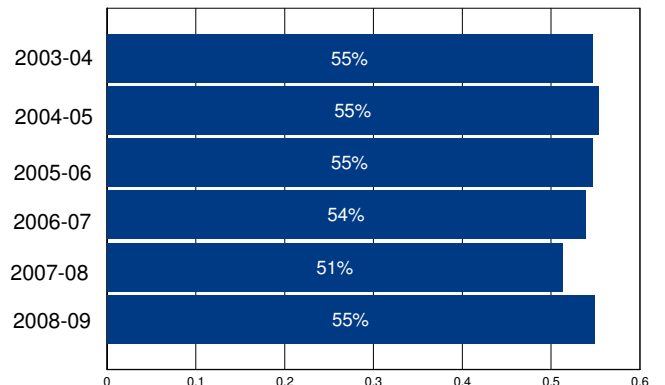
2008-09 Certificated Salaries Per Student: Summary

	\$ Amount	% of Op. Exp. PS
Teacher	\$3,551	44%
Pupil Support	\$157	2%
Supervisor & Admin.	\$482	6%
Other	\$2	0%

2008-09 Classified Salaries Per Student: Summary

	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$308	4%
Pupil Support	\$400	5%
Supervisor & Admin.	\$223	3%
Clerical & Technical	\$247	3%
Other	\$51	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$56	\$23	-58%
Materials & Supplies	\$214	\$205	-4%
Travel & Conferences	\$28	\$9	-70%
Consulting Services	\$269	\$477	77%

District Profile: Armona Union Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Armona Union Elementary spent \$12,190 per student, which ranked 165 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 856 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Armona Union Elementary Total Operating Expenditures per student (excluding capital), grew by 87% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Armona Union Elementary, % of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 40 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 17% of Certificated Teacher Salary expenditures. This amount ranked 592 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 44%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

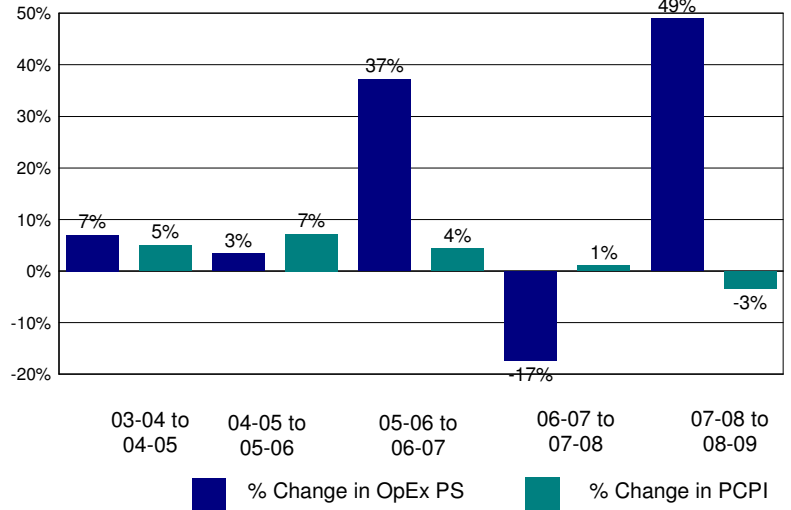
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Armona Union Elementary

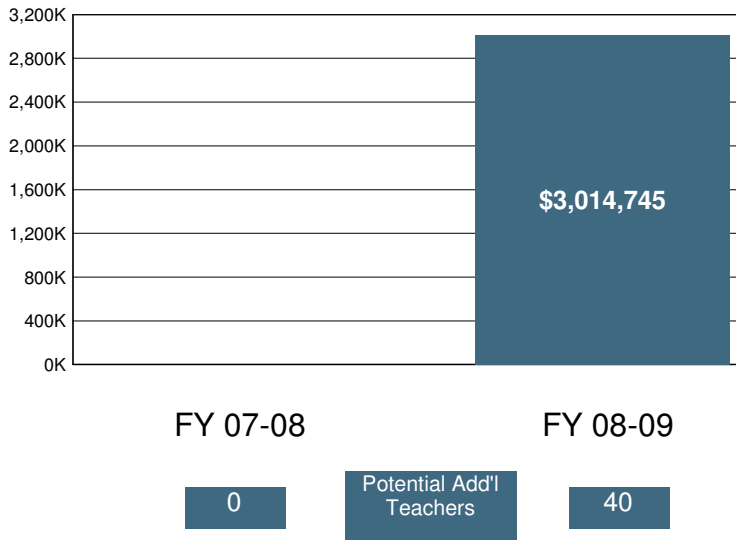
District Summary: FY 2008-09

County	Kings
Average Daily Attendance	1,134
Avg. Teacher Salary	\$59,865
Average Class Size	16
Teachers Not Contributing to Reported Avg Class Size	%
FTE Teachers	52
Potential Add'l Teachers 08-09	40
Op. Expenditure	\$13,819,153
Op. Expenditure PS	\$12,190
5-Year % Change, Operating Exp.	87%
% of Tot. Op. Exp. "In the Classroom"	44%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



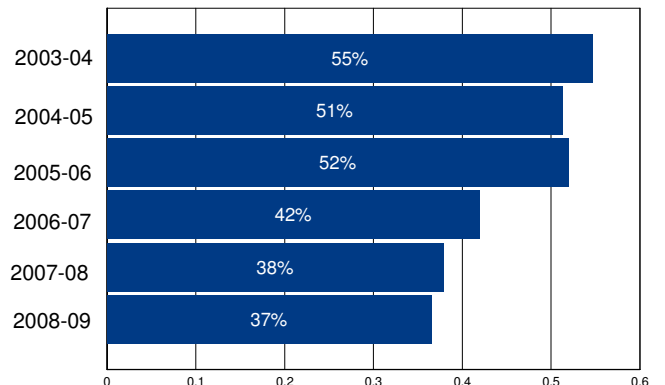
2008-09 Certificated Salaries Per Student: Summary

	\$ Amount	% of Op. Exp. PS
Teacher	\$3,560	29%
Pupil Support	\$67	1%
Supervisor & Admin.	\$488	4%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$353	3%
Pupil Support	\$298	2%
Supervisor & Admin.	\$114	1%
Clerical & Technical	\$366	3%
Other	\$0	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$168	\$26	-84%
Materials & Supplies	\$304	\$295	-3%
Travel & Conferences	\$32	\$60	89%
Consulting Services	\$164	\$525	220%

District Profile: Aromas/San Juan Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Aromas/San Juan Unified spent \$9,378 per student, which ranked 414 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 665 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Aromas/San Juan Unified Total Operating Expenditures per student (excluding capital), grew by 8% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Aromas/San Juan Unified, 29% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 22% of Certificated Teacher Salary expenditures. This amount ranked 813 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 56%.

This district is in quadrant 4. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

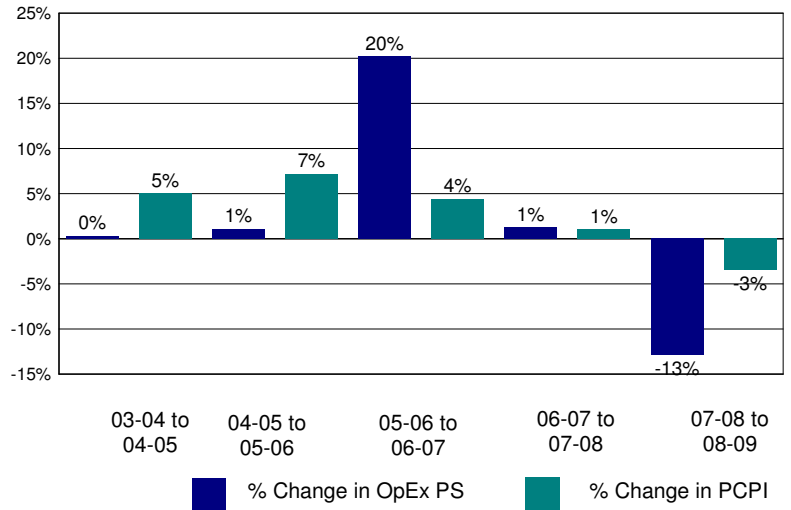
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Aromas/San Juan Unified

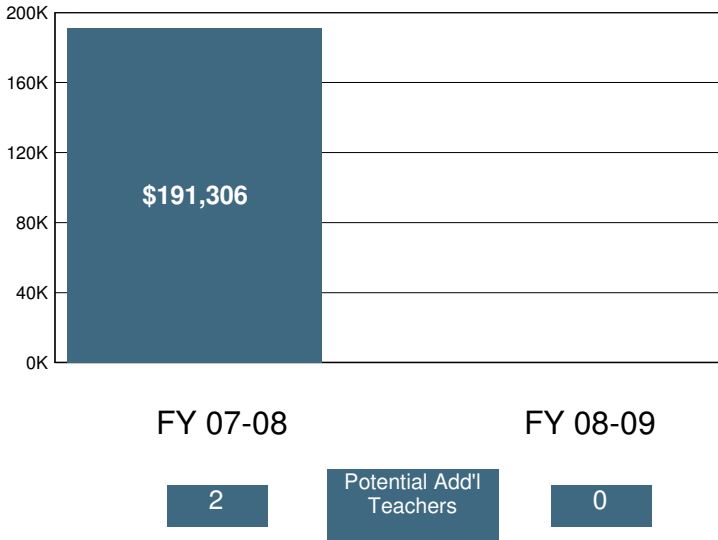
District Summary: FY 2008-09

County	San Benito
Average Daily Attendance	1,177
Avg. Teacher Salary	\$62,941
Average Class Size	27
Teachers Not Contributing to Reported Avg Class Size	29%
FTE Teachers	61
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$11,042,239
Op. Expenditure PS	\$9,378
5-Year % Change, Operating Exp.	8%
% of Tot. Op. Exp. "In the Classroom"	56%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



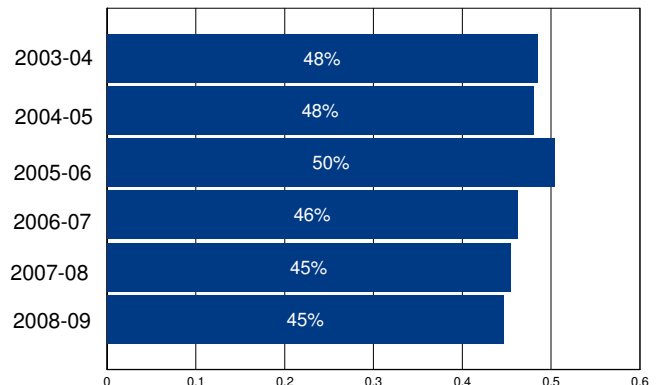
2008-09 Certificated Salaries Per Student: Summary

	\$ Amount	% of Op. Exp. PS
Teacher	\$3,354	36%
Pupil Support	\$77	1%
Supervisor & Admin.	\$441	5%
Other	\$136	1%

2008-09 Classified Salaries Per Student: Summary

	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$342	4%
Pupil Support	\$559	6%
Supervisor & Admin.	\$303	3%
Clerical & Technical	\$285	3%
Other	\$52	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$126	\$112	-11%
Materials & Supplies	\$197	\$218	11%
Travel & Conferences	\$26	\$27	7%
Consulting Services	\$312	\$819	162%

District Profile: Arvin Union Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Arvin Union Elementary spent \$8,580 per student, which ranked 624 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 503 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Arvin Union Elementary Total Operating Expenditures per student (excluding capital), grew by 8% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Arvin Union Elementary, 31% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 11% of Certificated Teacher Salary expenditures. This amount ranked 102 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 58%.

This district is in quadrant 4. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

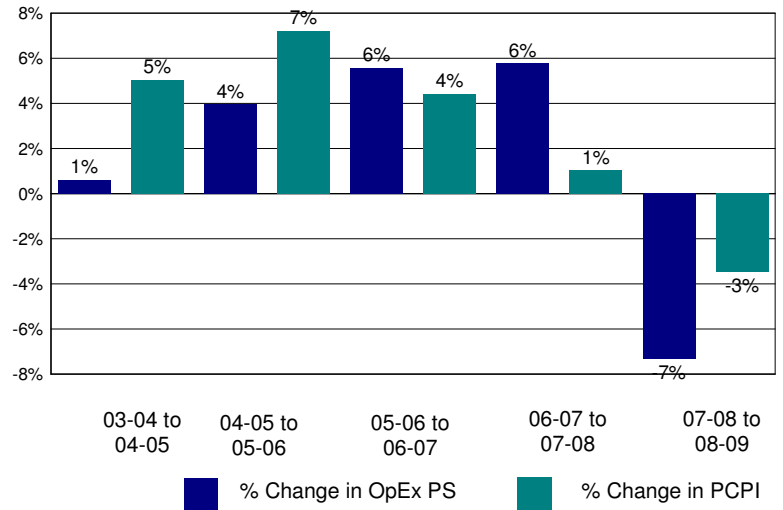
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Arvin Union Elementary

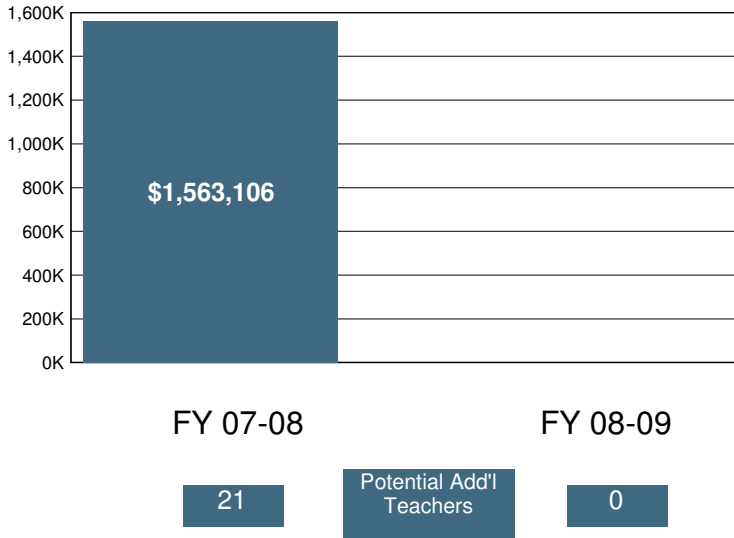
District Summary: FY 2008-09

County	Kern
Average Daily Attendance	3,233
Avg. Teacher Salary	\$58,611
Average Class Size	24
Teachers Not Contributing to Reported Avg Class Size	31%
FTE Teachers	191
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$27,743,587
Op. Expenditure PS	\$8,580
5-Year % Change, Operating Exp.	8%
% of Tot. Op. Exp. "In the Classroom"	58%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



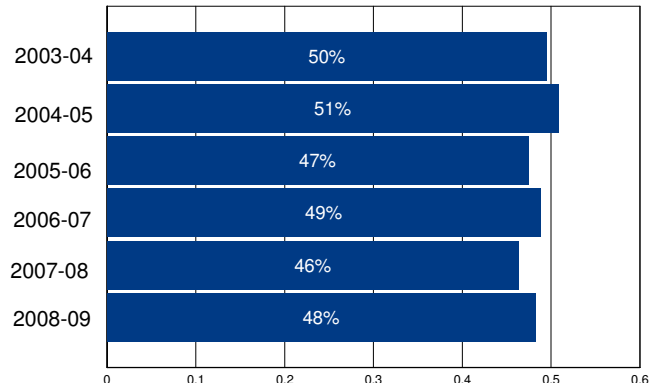
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,311	39%
Pupil Support	\$74	1%
Supervisor & Admin.	\$341	4%
Other	\$308	4%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$257	3%
Pupil Support	\$411	5%
Supervisor & Admin.	\$18	0%
Clerical & Technical	\$306	4%
Other	\$79	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$194	\$207	7%
Materials & Supplies	\$349	\$241	-31%
Travel & Conferences	\$37	\$32	-15%
Consulting Services	\$241	\$295	22%

District Profile: Atascadero Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Atascadero Unified spent \$8,313 per student, which ranked 709 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 219 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Atascadero Unified Total Operating Expenditures per student (excluding capital), grew by 24% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Atascadero Unified, 28% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 7 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 12% of Certificated Teacher Salary expenditures. This amount ranked 186 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 59%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

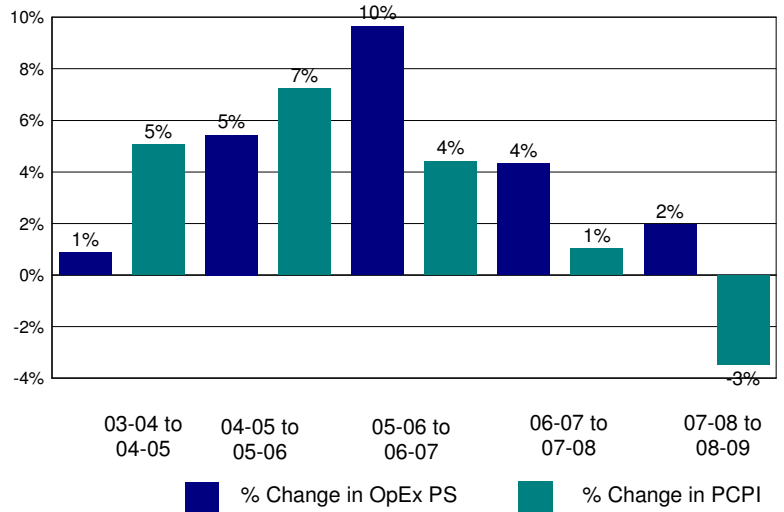
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Atascadero Unified

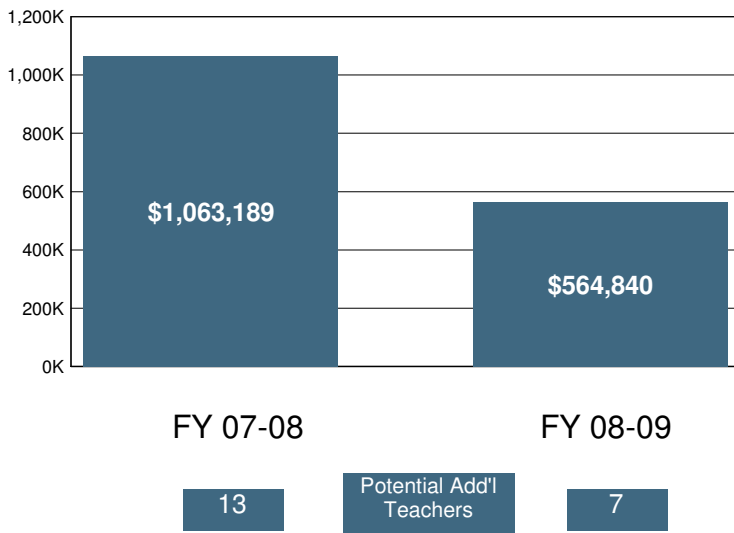
District Summary: FY 2008-09

County	San Luis Obispo
Average Daily Attendance	4,668
Avg. Teacher Salary	\$63,682
Average Class Size	25
Teachers Not Contributing to Reported Avg Class Size	28%
FTE Teachers	264
Potential Add'l Teachers 08-09	7
Op. Expenditure	\$38,808,680
Op. Expenditure PS	\$8,313
5-Year % Change, Operating Exp.	24%
% of Tot. Op. Exp. "In the Classroom"	59%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



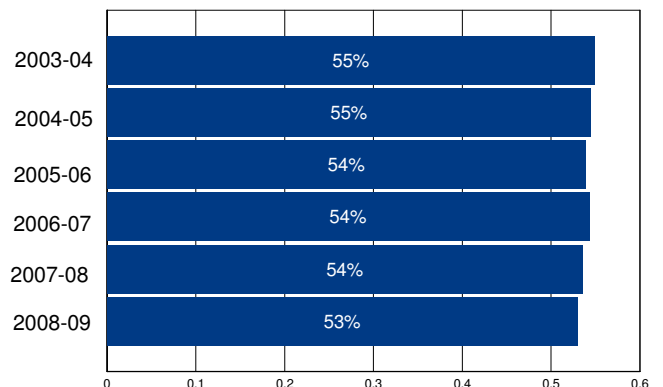
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,524	42%
Pupil Support	\$302	4%
Supervisor & Admin.	\$356	4%
Other	\$5	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$265	3%
Pupil Support	\$573	7%
Supervisor & Admin.	\$77	1%
Clerical & Technical	\$420	5%
Other	\$58	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$57	\$51	-9%
Materials & Supplies	\$204	\$214	5%
Travel & Conferences	\$21	\$27	32%
Consulting Services	\$219	\$187	-15%

District Profile: Atwater Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Atwater Elementary spent \$8,060 per student, which ranked 797 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 7 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Atwater Elementary Total Operating Expenditures per student (excluding capital), grew by 22% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Atwater Elementary, 20% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 12% of Certificated Teacher Salary expenditures. This amount ranked 148 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 71%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

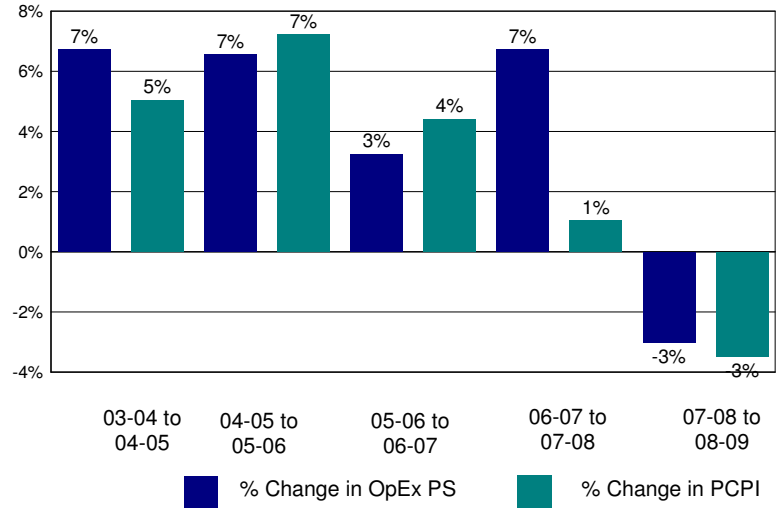
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Atwater Elementary

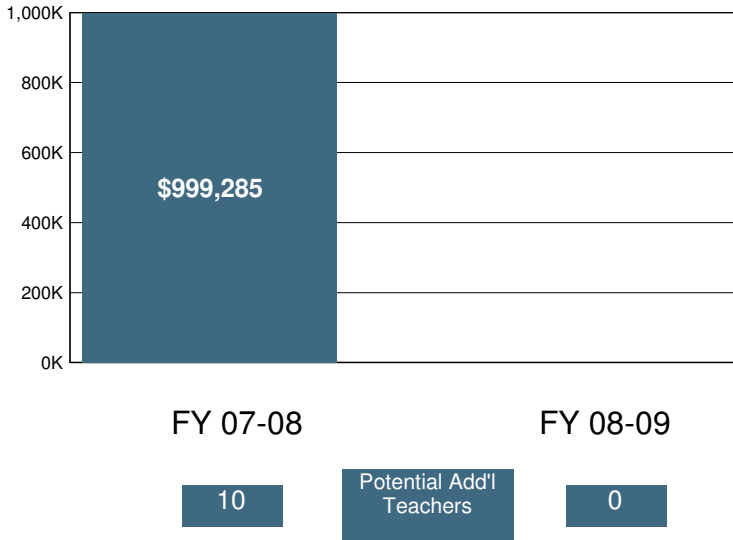
District Summary: FY 2008-09

County	Merced
Average Daily Attendance	4,358
Avg. Teacher Salary	\$76,966
Average Class Size	24
Teachers Not Contributing to Reported Avg Class Size	20%
FTE Teachers	224
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$35,125,164
Op. Expenditure PS	\$8,060
5-Year % Change, Operating Exp.	22%
% of Tot. Op. Exp. "In the Classroom"	71%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



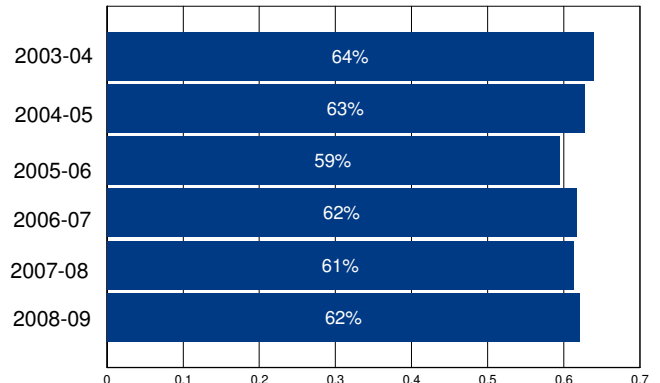
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$4,007	50%
Pupil Support	\$236	3%
Supervisor & Admin.	\$392	5%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$246	3%
Pupil Support	\$462	6%
Supervisor & Admin.	\$73	1%
Clerical & Technical	\$269	3%
Other	\$58	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$68	\$166	145%
Materials & Supplies	\$217	\$265	22%
Travel & Conferences	\$33	\$40	22%
Consulting Services	\$205	\$257	25%

District Profile: Auburn Union Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Auburn Union Elementary spent \$8,175 per student, which ranked 758 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 262 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Auburn Union Elementary Total Operating Expenditures per student (excluding capital), grew by 18% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Auburn Union Elementary, 27% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 3 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 13% of Certificated Teacher Salary expenditures. This amount ranked 249 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 59%.

This district is in quadrant 4. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

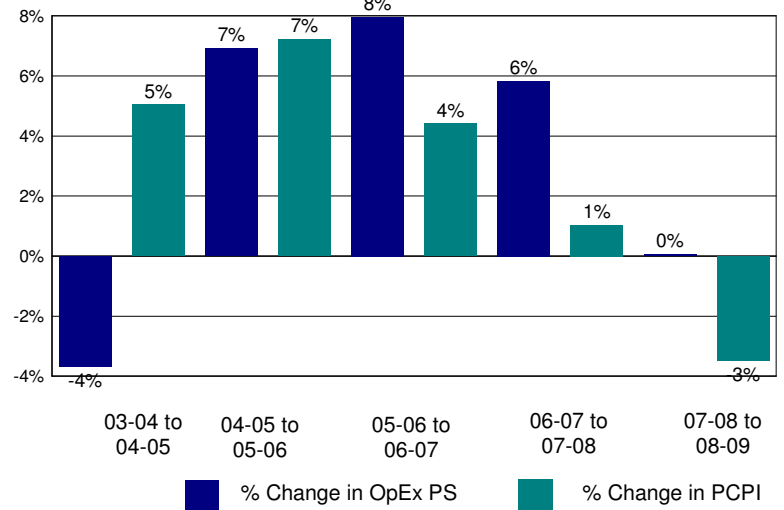
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Auburn Union Elementary

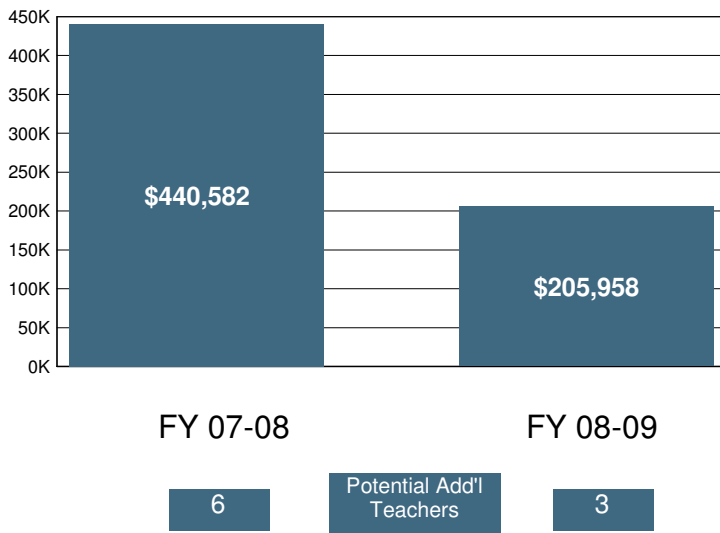
District Summary: FY 2008-09

County	Placer
Average Daily Attendance	2,030
Avg. Teacher Salary	\$60,902
Average Class Size	25
Teachers Not Contributing to Reported Avg Class Size	27%
FTE Teachers	114
Potential Add'l Teachers 08-09	3
Op. Expenditure	\$16,592,411
Op. Expenditure PS	\$8,175
5-Year % Change, Operating Exp.	18%
% of Tot. Op. Exp. "In the Classroom"	59%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



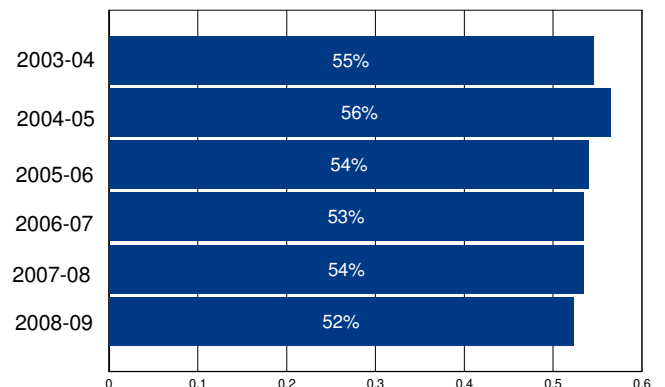
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,420	42%
Pupil Support	\$245	3%
Supervisor & Admin.	\$326	4%
Other	\$16	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$232	3%
Pupil Support	\$366	4%
Supervisor & Admin.	\$117	1%
Clerical & Technical	\$325	4%
Other	\$34	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$130	\$122	-6%
Materials & Supplies	\$154	\$144	-7%
Travel & Conferences	\$55	\$12	-79%
Consulting Services	\$674	\$668	-1%

District Profile: Azusa Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Azusa Unified spent \$8,800 per student, which ranked 555 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 227 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Azusa Unified Total Operating Expenditures per student (excluding capital), grew by 24% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Azusa Unified, 30% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 14% of Certificated Teacher Salary expenditures. This amount ranked 368 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 64%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

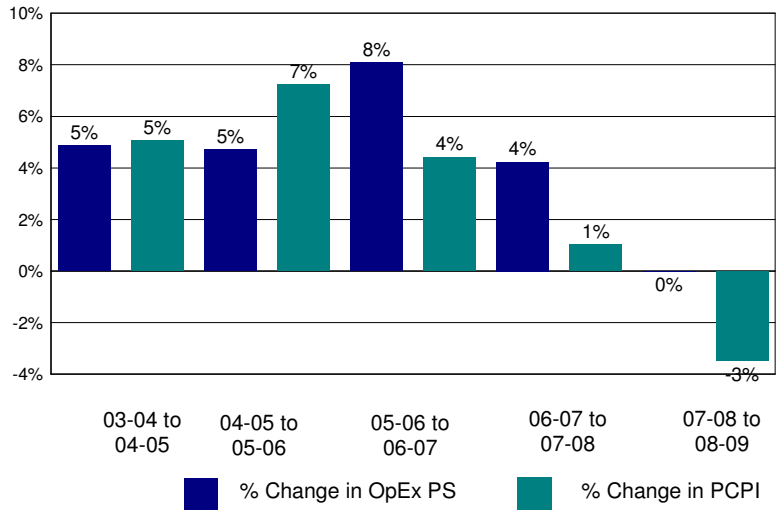
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Azusa Unified

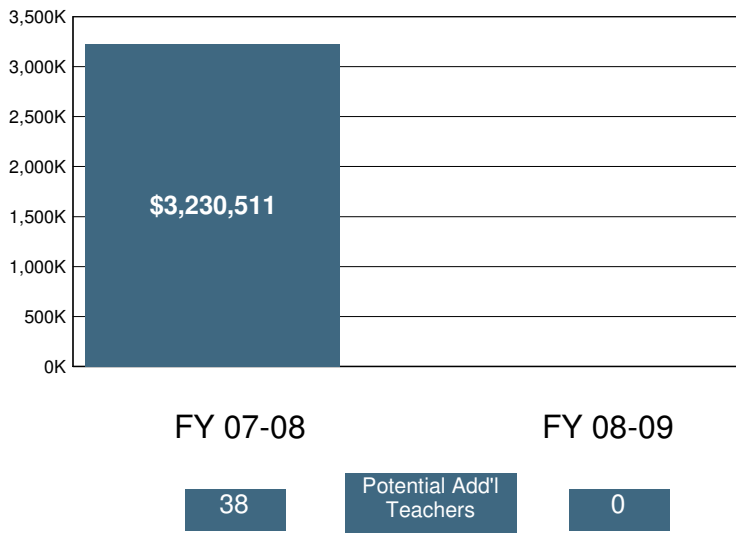
District Summary: FY 2008-09

County	Los Angeles
Average Daily Attendance	10,718
Avg. Teacher Salary	\$67,464
Average Class Size	27
Teachers Not Contributing to Reported Avg Class Size	30%
FTE Teachers	563
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$94,318,076
Op. Expenditure PS	\$8,800
5-Year % Change, Operating Exp.	24%
% of Tot. Op. Exp. "In the Classroom"	64%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



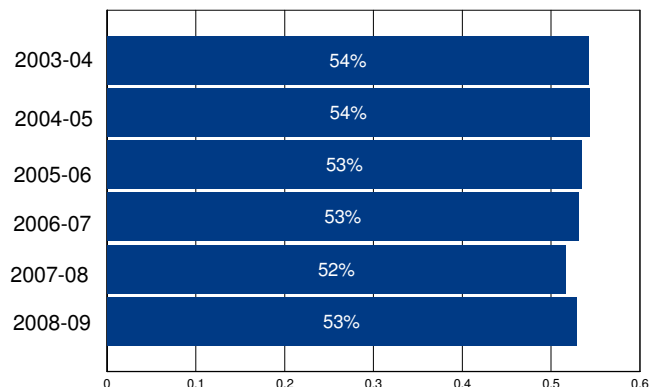
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,723	42%
Pupil Support	\$164	2%
Supervisor & Admin.	\$413	5%
Other	\$130	1%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$286	3%
Pupil Support	\$481	5%
Supervisor & Admin.	\$115	1%
Clerical & Technical	\$457	5%
Other	\$44	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$58	\$121	111%
Materials & Supplies	\$210	\$232	11%
Travel & Conferences	\$34	\$35	2%
Consulting Services	\$276	\$568	105%

District Profile: Baker Valley Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Baker Valley Unified spent \$15,471 per student, which ranked 85 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 922 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Baker Valley Unified Total Operating Expenditures per student (excluding capital), grew by 32% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Baker Valley Unified, 21% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 42% of Certificated Teacher Salary expenditures. This amount ranked 927 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 38%.

This district is in quadrant 1. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

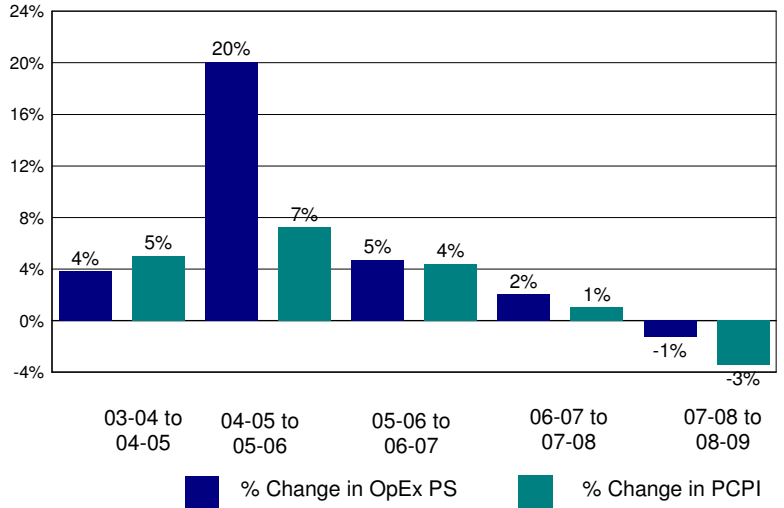
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Baker Valley Unified

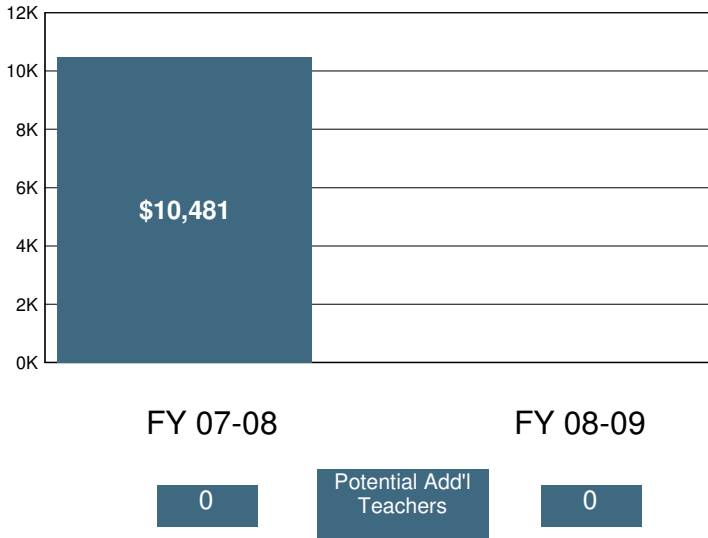
District Summary: FY 2008-09

County	San Bernardino
Average Daily Attendance	198
Avg. Teacher Salary	\$44,508
Average Class Size	17
Teachers Not Contributing to Reported Avg Class Size	21%
FTE Teachers	15
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$3,067,575
Op. Expenditure PS	\$15,471
5-Year % Change, Operating Exp.	32%
% of Tot. Op. Exp. "In the Classroom"	38%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



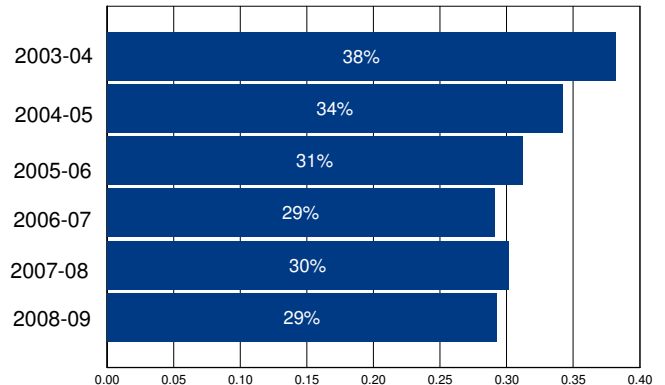
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,624	23%
Pupil Support	\$0	0%
Supervisor & Admin.	\$961	6%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$529	3%
Pupil Support	\$1,188	8%
Supervisor & Admin.	\$544	4%
Clerical & Technical	\$318	2%
Other	\$0	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$199	\$20	-90%
Materials & Supplies	\$573	\$879	53%
Travel & Conferences	\$-10	\$92	-1,002%
Consulting Services	\$491	\$1,753	257%

District Profile: Bakersfield City Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Bakersfield City Elementary spent \$11,244 per student, which ranked 207 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 800 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Bakersfield City Elementary Total Operating Expenditures per student (excluding capital), grew by 44% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Bakersfield City Elementary, 32% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 70 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 13% of Certificated Teacher Salary expenditures. This amount ranked 258 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 49%.

This district is in quadrant 4. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

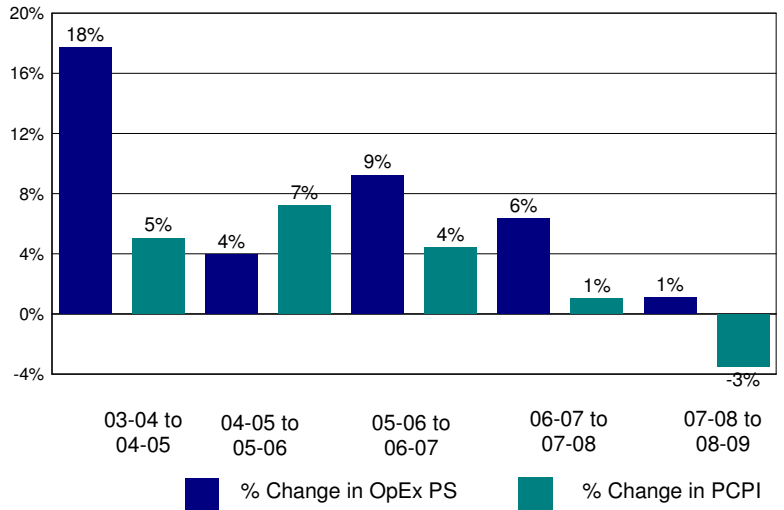
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Bakersfield City Elementary

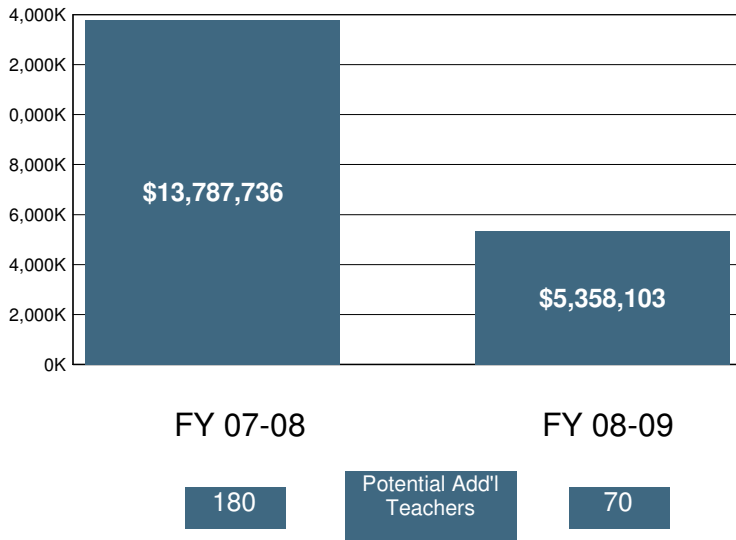
District Summary: FY 2008-09

County	Kern
Average Daily Attendance	25,735
Avg. Teacher Salary	\$61,141
Average Class Size	26
Teachers Not Contributing to Reported Avg Class Size	32%
FTE Teachers	1,478
Potential Add'l Teachers 08-09	70
Op. Expenditure	\$289,346,082
Op. Expenditure PS	\$11,244
5-Year % Change, Operating Exp.	44%
% of Tot. Op. Exp. "In the Classroom"	49%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



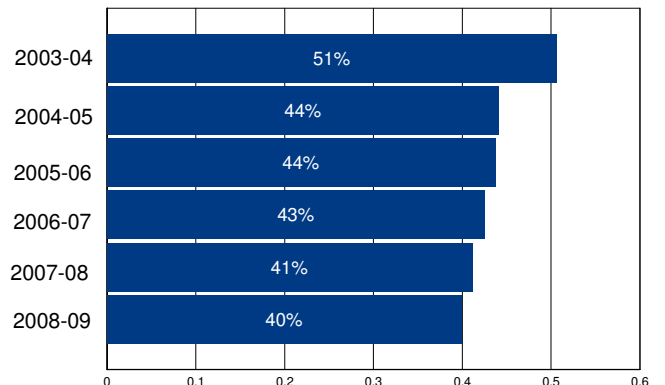
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,590	32%
Pupil Support	\$136	1%
Supervisor & Admin.	\$411	4%
Other	\$273	2%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$274	2%
Pupil Support	\$428	4%
Supervisor & Admin.	\$58	1%
Clerical & Technical	\$418	4%
Other	\$172	2%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$104	\$342	229%
Materials & Supplies	\$368	\$346	-6%
Travel & Conferences	\$26	\$67	156%
Consulting Services	\$300	\$329	10%

District Profile: Baldwin Park Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Baldwin Park Unified spent \$9,478 per student, which ranked 393 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 416 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Baldwin Park Unified Total Operating Expenditures per student (excluding capital), grew by 31% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Baldwin Park Unified, 21% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 11% of Certificated Teacher Salary expenditures. This amount ranked 111 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 61%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

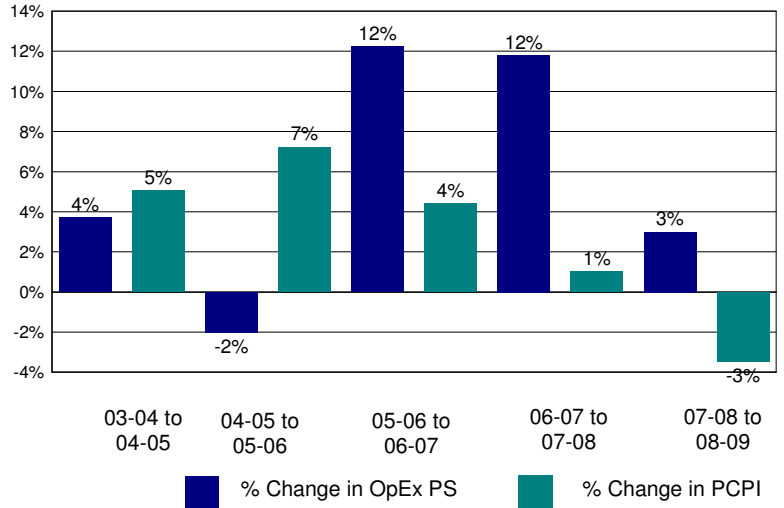
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Baldwin Park Unified

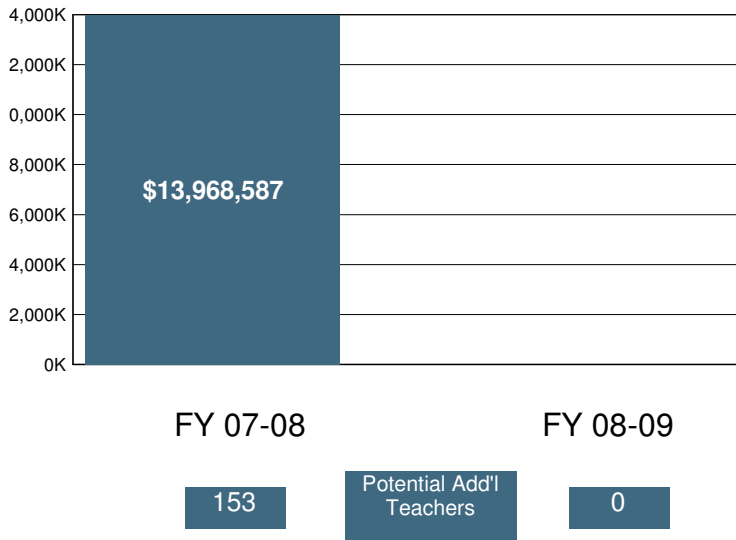
District Summary: FY 2008-09

County	Los Angeles
Average Daily Attendance	15,665
Avg. Teacher Salary	\$72,999
Average Class Size	27
Teachers Not Contributing to Reported Avg Class Size	21%
FTE Teachers	732
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$148,464,696
Op. Expenditure PS	\$9,478
5-Year % Change, Operating Exp.	31%
% of Tot. Op. Exp. "In the Classroom"	61%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



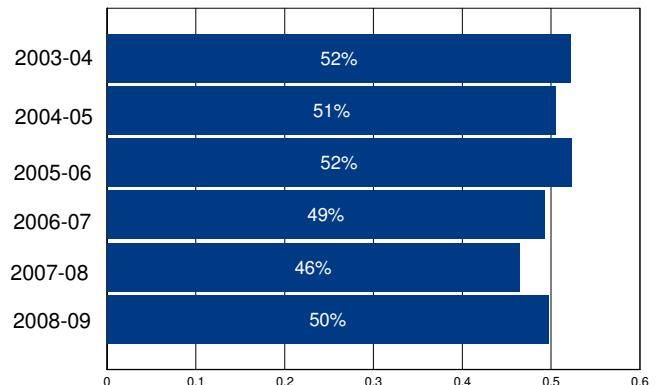
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,773	40%
Pupil Support	\$194	2%
Supervisor & Admin.	\$330	3%
Other	\$176	2%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$346	4%
Pupil Support	\$503	5%
Supervisor & Admin.	\$87	1%
Clerical & Technical	\$495	5%
Other	\$107	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$69	\$247	258%
Materials & Supplies	\$263	\$242	-8%
Travel & Conferences	\$19	\$23	18%
Consulting Services	\$210	\$406	93%

District Profile: Ballard Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Ballard Elementary spent \$14,069 per student, which ranked 113 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 576 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Ballard Elementary Total Operating Expenditures per student (excluding capital), grew by 85% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Ballard Elementary, 10% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 21% of Certificated Teacher Salary expenditures. This amount ranked 785 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 61%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

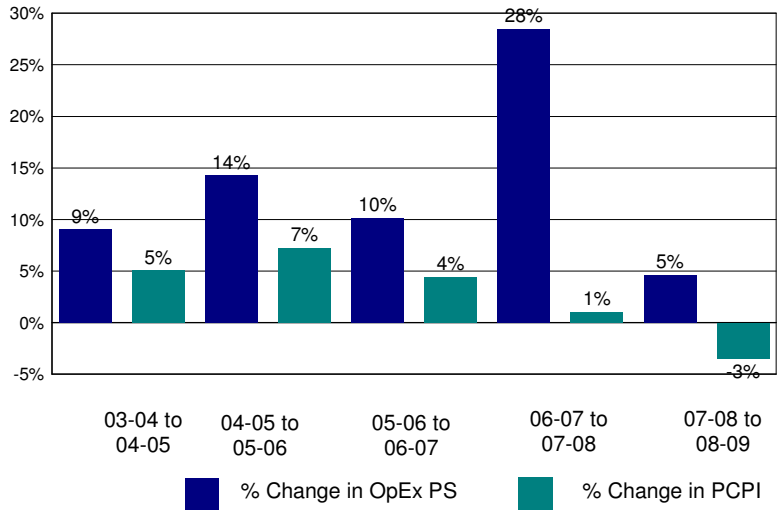
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Ballard Elementary

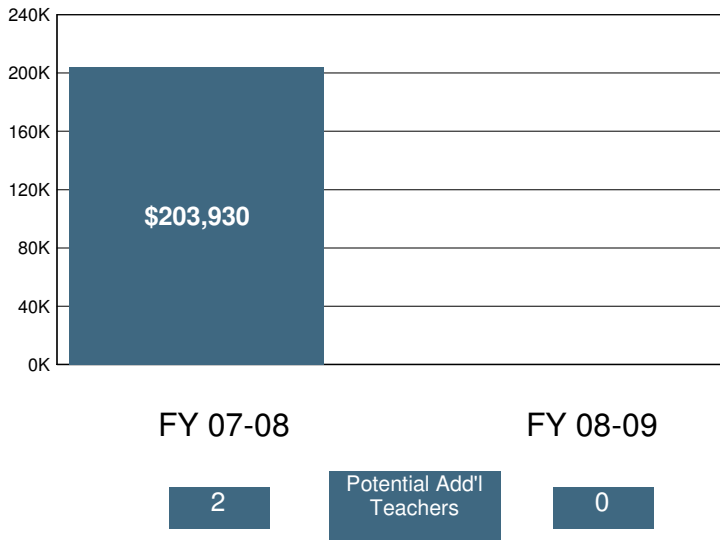
District Summary: FY 2008-09

County	Santa Barbara
Average Daily Attendance	107
Avg. Teacher Salary	\$69,561
Average Class Size	15
Teachers Not Contributing to Reported Avg Class Size	10%
FTE Teachers	8
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$1,502,166
Op. Expenditure PS	\$14,069
5-Year % Change, Operating Exp.	85%
% of Tot. Op. Exp. "In the Classroom"	61%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



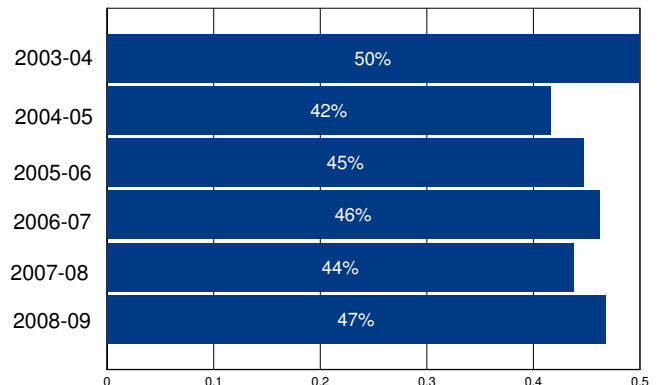
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$5,264	37%
Pupil Support	\$0	0%
Supervisor & Admin.	\$1,109	8%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$601	4%
Pupil Support	\$501	4%
Supervisor & Admin.	\$0	0%
Clerical & Technical	\$452	3%
Other	\$0	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$147	\$198	35%
Materials & Supplies	\$242	\$427	77%
Travel & Conferences	\$18	\$23	30%
Consulting Services	\$352	\$1,220	246%

District Profile: Ballico-Cressey Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Ballico-Cressey Elementary spent \$8,343 per student, which ranked 700 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 314 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Ballico-Cressey Elementary Total Operating Expenditures per student (excluding capital), grew by -14% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Ballico-Cressey Elementary, % of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 25% of Certificated Teacher Salary expenditures. This amount ranked 855 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 60%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

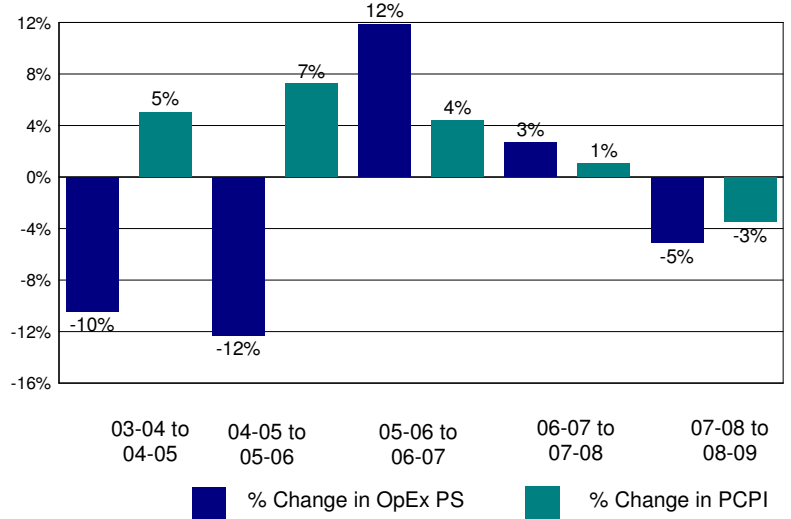
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Ballico-Cressey Elementary

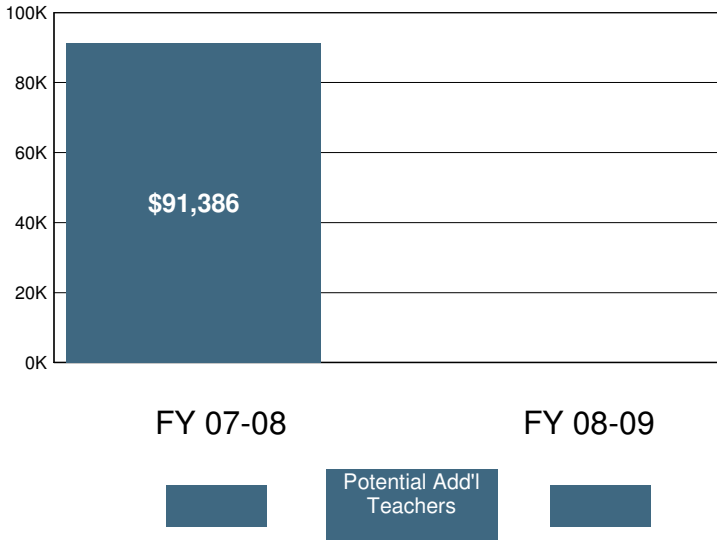
District Summary: FY 2008-09

County	Merced
Average Daily Attendance	295
Avg. Teacher Salary	\$0
Average Class Size	22
Teachers Not Contributing to Reported Avg Class Size	%
FTE Teachers	0
Potential Add'l Teachers 08-09	
Op. Expenditure	\$2,465,211
Op. Expenditure PS	\$8,343
5-Year % Change, Operating Exp.	-14%
% of Tot. Op. Exp. "In the Classroom"	60%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



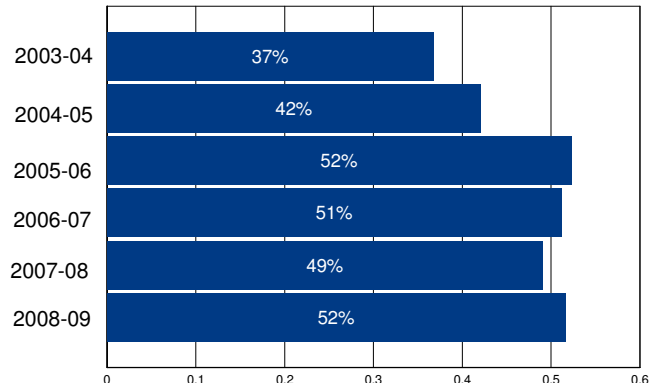
2008-09 Certificated Salaries Per Student: Summary

	\$ Amount	% of Op. Exp. PS
Teacher	\$3,446	41%
Pupil Support	\$49	1%
Supervisor & Admin.	\$435	5%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$291	3%
Pupil Support	\$345	4%
Supervisor & Admin.	\$442	5%
Clerical & Technical	\$387	5%
Other	\$82	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$125	\$69	-45%
Materials & Supplies	\$314	\$332	6%
Travel & Conferences	\$53	\$102	93%
Consulting Services	\$131	\$354	170%

District Profile: Bangor Union Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Bangor Union Elementary spent \$9,332 per student, which ranked 422 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 674 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Bangor Union Elementary Total Operating Expenditures per student (excluding capital), grew by 35% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Bangor Union Elementary, % of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 25% of Certificated Teacher Salary expenditures. This amount ranked 853 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 60%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

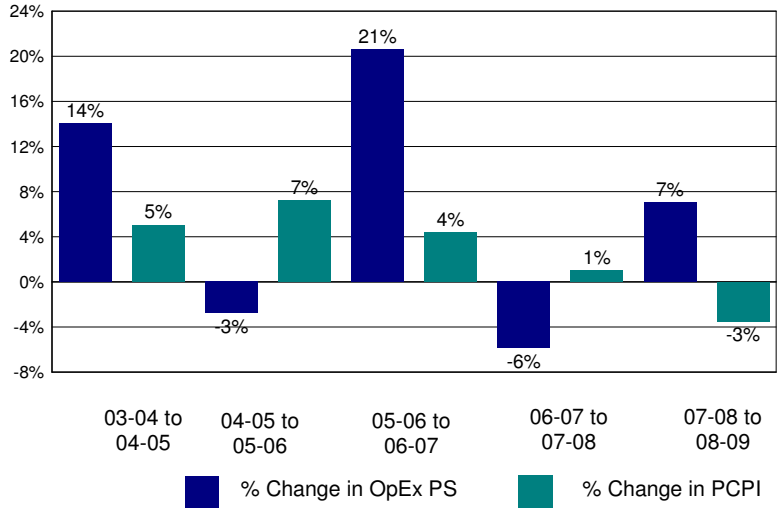
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Bangor Union Elementary

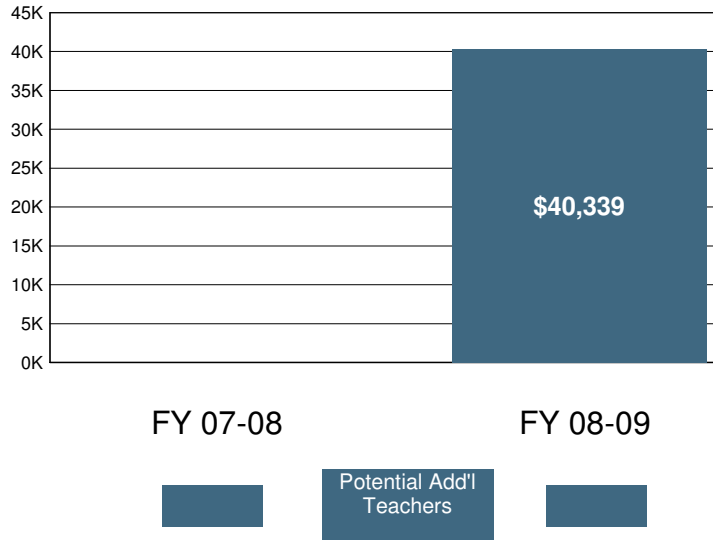
District Summary: FY 2008-09

County	Butte
Average Daily Attendance	123
Avg. Teacher Salary	\$0
Average Class Size	21
Teachers Not Contributing to Reported Avg Class Size	%
FTE Teachers	0
Potential Add'l Teachers 08-09	
Op. Expenditure	\$1,146,468
Op. Expenditure PS	\$9,332
5-Year % Change, Operating Exp.	35%
% of Tot. Op. Exp. "In the Classroom"	60%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



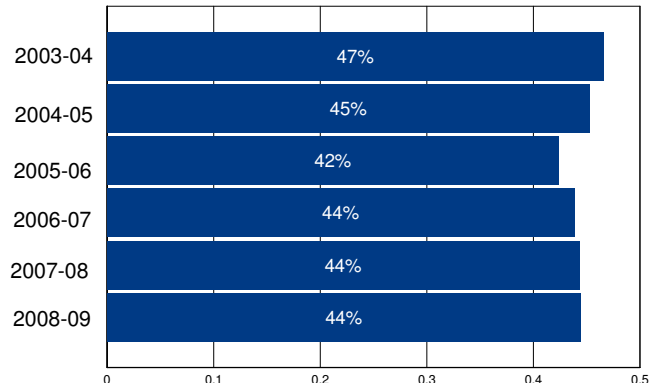
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,319	36%
Pupil Support	\$28	0%
Supervisor & Admin.	\$839	9%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$691	7%
Pupil Support	\$649	7%
Supervisor & Admin.	\$0	0%
Clerical & Technical	\$448	5%
Other	\$57	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$20	\$147	645%
Materials & Supplies	\$280	\$276	-1%
Travel & Conferences	\$36	\$87	139%
Consulting Services	\$390	\$650	67%

District Profile: Banning Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Banning Unified spent \$9,609 per student, which ranked 368 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 424 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Banning Unified Total Operating Expenditures per student (excluding capital), grew by 27% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Banning Unified, 34% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 9 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 15% of Certificated Teacher Salary expenditures. This amount ranked 409 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 58%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

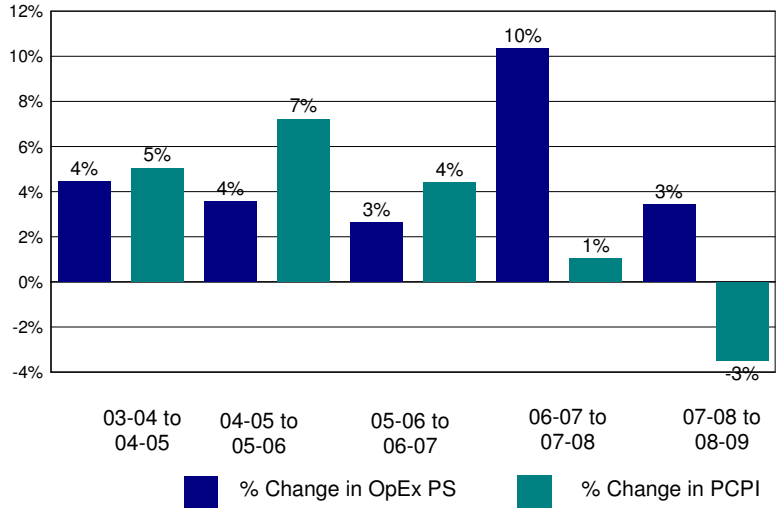
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Banning Unified

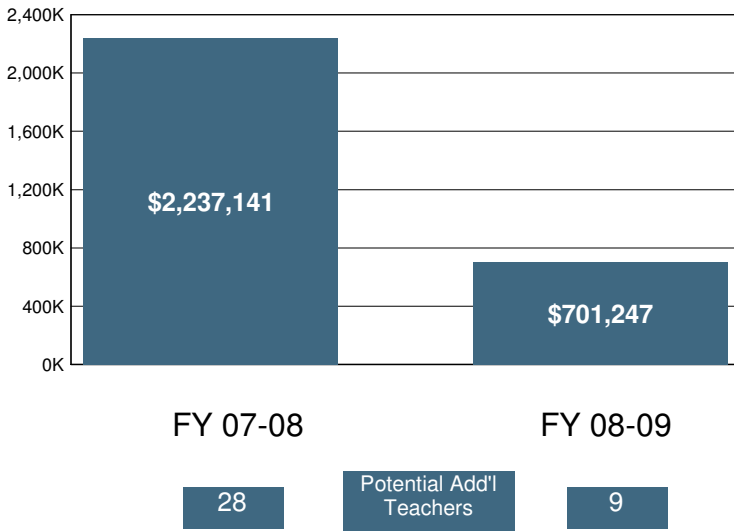
District Summary: FY 2008-09

County	Riverside
Average Daily Attendance	4,354
Avg. Teacher Salary	\$64,026
Average Class Size	25
Teachers Not Contributing to Reported Avg Class Size	34%
FTE Teachers	263
Potential Add'l Teachers 08-09	9
Op. Expenditure	\$41,841,242
Op. Expenditure PS	\$9,609
5-Year % Change, Operating Exp.	27%
% of Tot. Op. Exp. "In the Classroom"	58%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



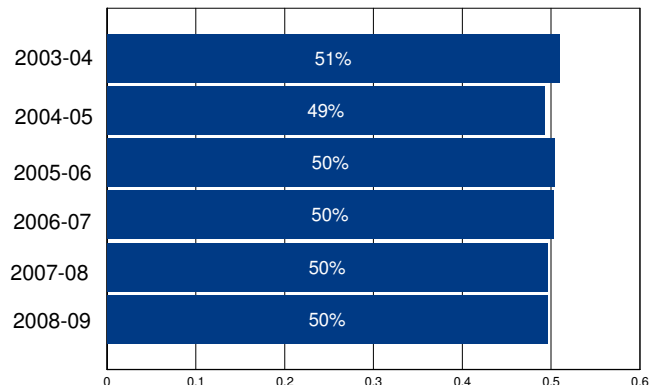
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,815	40%
Pupil Support	\$218	2%
Supervisor & Admin.	\$492	5%
Other	\$270	3%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$190	2%
Pupil Support	\$480	5%
Supervisor & Admin.	\$65	1%
Clerical & Technical	\$461	5%
Other	\$184	2%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$139	\$107	-23%
Materials & Supplies	\$296	\$242	-18%
Travel & Conferences	\$44	\$44	0%
Consulting Services	\$421	\$583	38%

District Profile: Banta Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Banta Elementary spent \$8,538 per student, which ranked 640 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 436 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Banta Elementary Total Operating Expenditures per student (excluding capital), grew by 23% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Banta Elementary, 12% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 18% of Certificated Teacher Salary expenditures. This amount ranked 635 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 56%.

This district is in quadrant 2. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

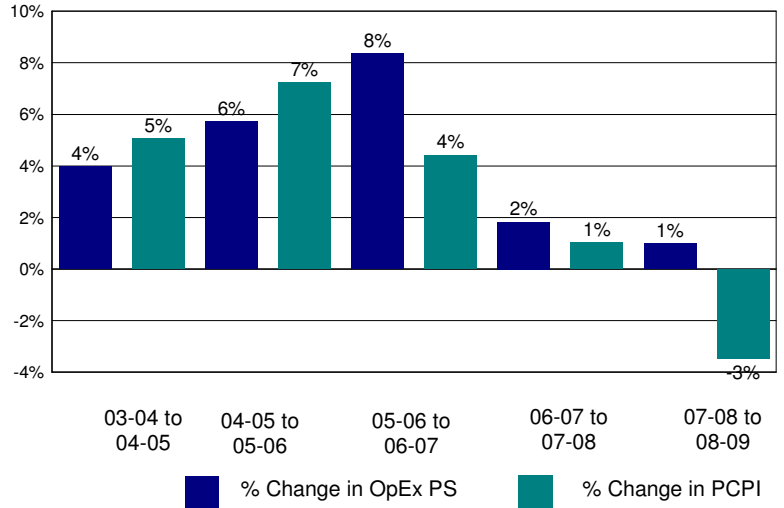
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Banta Elementary

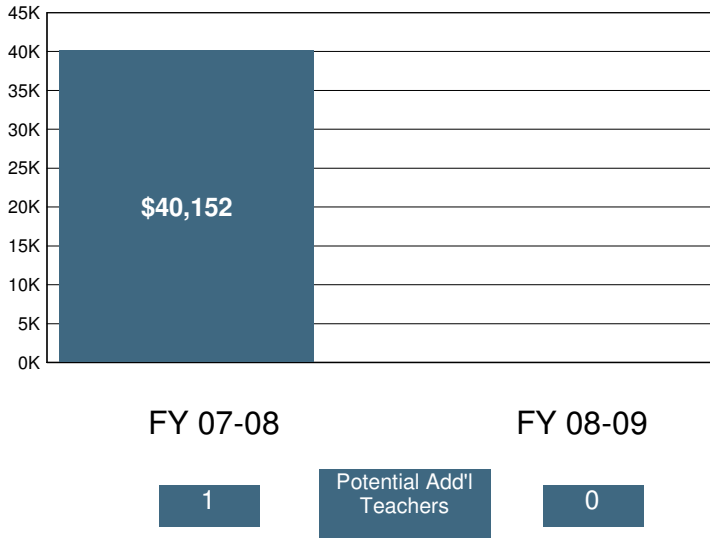
District Summary: FY 2008-09

County	San Joaquin
Average Daily Attendance	283
Avg. Teacher Salary	\$58,518
Average Class Size	22
Teachers Not Contributing to Reported Avg Class Size	12%
FTE Teachers	15
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$2,412,916
Op. Expenditure PS	\$8,538
5-Year % Change, Operating Exp.	23%
% of Tot. Op. Exp. "In the Classroom"	56%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



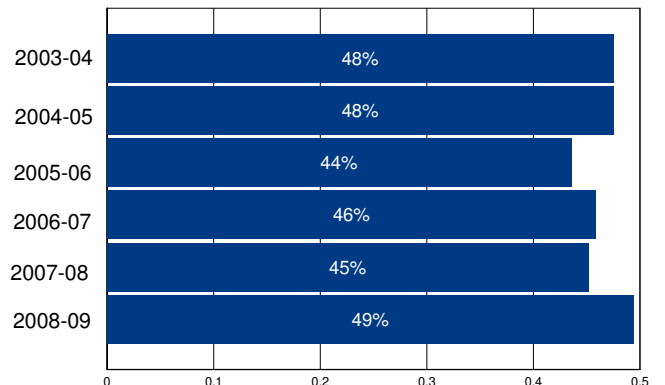
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,376	40%
Pupil Support	\$0	0%
Supervisor & Admin.	\$599	7%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$303	4%
Pupil Support	\$428	5%
Supervisor & Admin.	\$0	0%
Clerical & Technical	\$511	6%
Other	\$9	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$41	\$91	120%
Materials & Supplies	\$147	\$124	-15%
Travel & Conferences	\$77	\$89	16%
Consulting Services	\$568	\$800	41%

District Profile: Barstow Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Barstow Unified spent \$8,331 per student, which ranked 703 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 476 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Barstow Unified Total Operating Expenditures per student (excluding capital), grew by 26% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Barstow Unified, 28% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 16% of Certificated Teacher Salary expenditures. This amount ranked 525 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 59%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

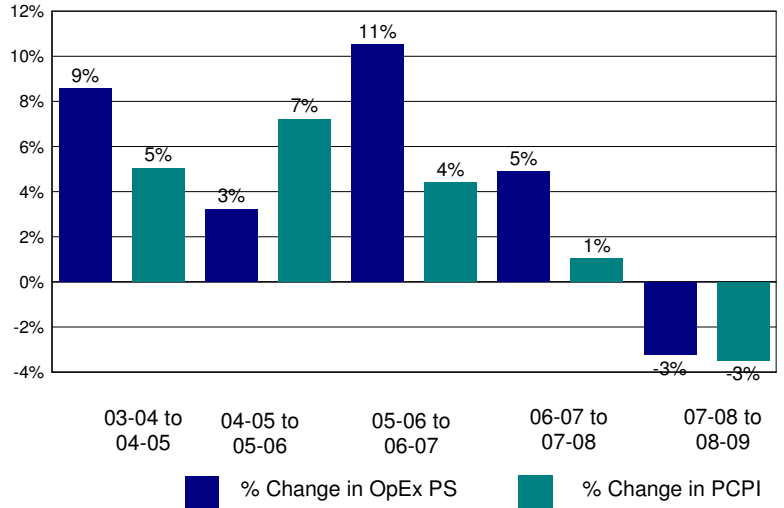
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Barstow Unified

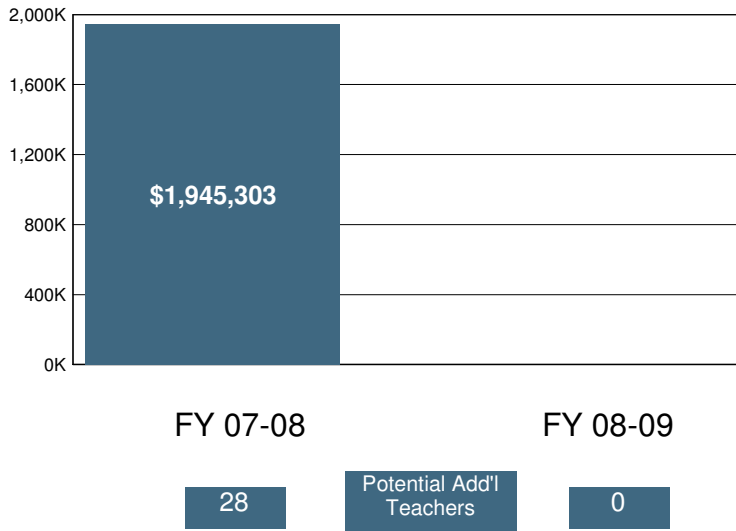
District Summary: FY 2008-09

County	San Bernardino
Average Daily Attendance	6,144
Avg. Teacher Salary	\$55,602
Average Class Size	26
Teachers Not Contributing to Reported Avg Class Size	28%
FTE Teachers	330
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$51,187,343
Op. Expenditure PS	\$8,331
5-Year % Change, Operating Exp.	26%
% of Tot. Op. Exp. "In the Classroom"	59%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



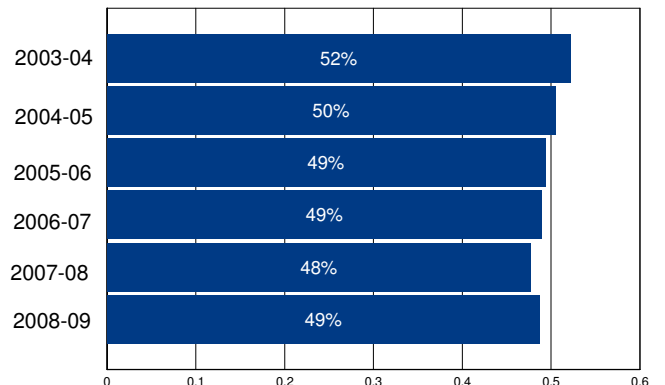
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,248	39%
Pupil Support	\$224	3%
Supervisor & Admin.	\$448	5%
Other	\$10	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$344	4%
Pupil Support	\$520	6%
Supervisor & Admin.	\$72	1%
Clerical & Technical	\$419	5%
Other	\$69	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$43	\$121	181%
Materials & Supplies	\$184	\$202	10%
Travel & Conferences	\$33	\$49	47%
Consulting Services	\$459	\$776	69%

District Profile: Bass Lake Joint Union Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Bass Lake Joint Union Elementary spent \$8,396 per student, which ranked 687 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 538 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Bass Lake Joint Union Elementary Total Operating Expenditures per student (excluding capital), grew by 26% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Bass Lake Joint Union Elementary, 19% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 6 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 21% of Certificated Teacher Salary expenditures. This amount ranked 796 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 56%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

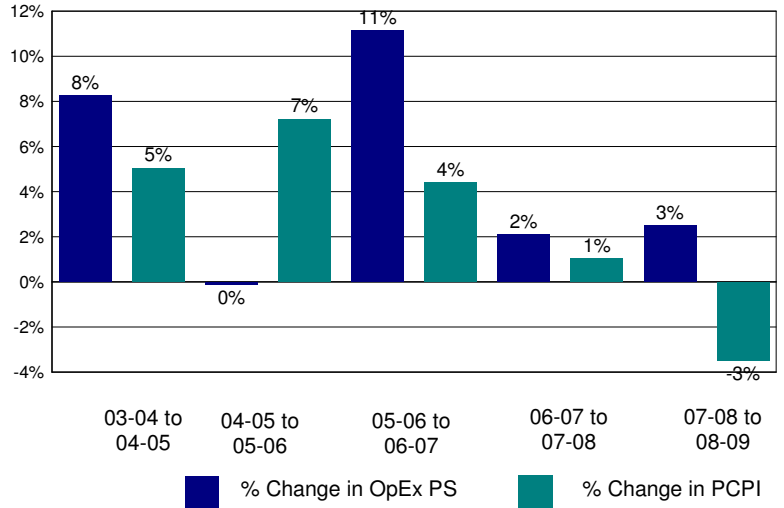
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Bass Lake Joint Union Elementary

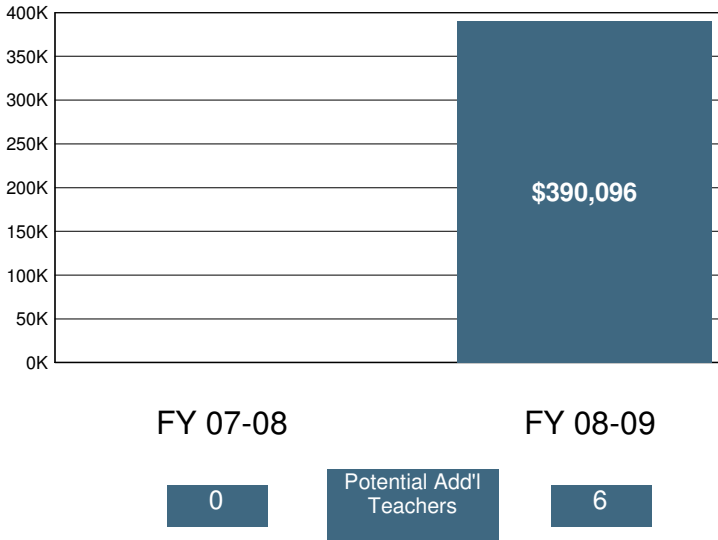
District Summary: FY 2008-09

County	Madera
Average Daily Attendance	1,057
Avg. Teacher Salary	\$54,408
Average Class Size	22
Teachers Not Contributing to Reported Avg Class Size	19%
FTE Teachers	58
Potential Add'l Teachers 08-09	6
Op. Expenditure	\$8,871,699
Op. Expenditure PS	\$8,396
5-Year % Change, Operating Exp.	26%
% of Tot. Op. Exp. "In the Classroom"	56%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



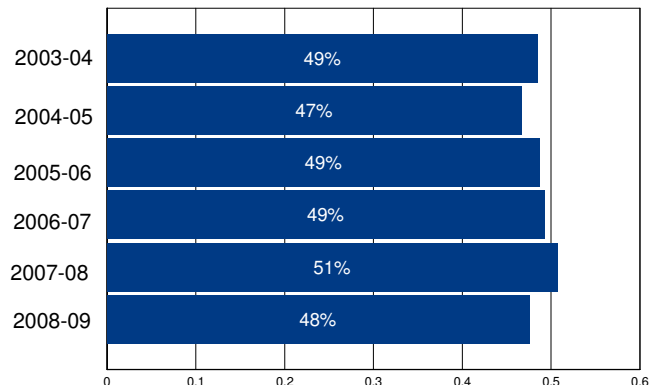
2008-09 Certificated Salaries Per Student: Summary

	\$ Amount	% of Op. Exp. PS
Teacher	\$3,193	38%
Pupil Support	\$69	1%
Supervisor & Admin.	\$516	6%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$295	4%
Pupil Support	\$519	6%
Supervisor & Admin.	\$170	2%
Clerical & Technical	\$348	4%
Other	\$37	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$79	\$142	79%
Materials & Supplies	\$218	\$258	18%
Travel & Conferences	\$15	\$23	58%
Consulting Services	\$117	\$214	82%

District Profile: Bassett Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Bassett Unified spent \$11,322 per student, which ranked 198 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 801 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Bassett Unified Total Operating Expenditures per student (excluding capital), grew by 51% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Bassett Unified, % of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 16% of Certificated Teacher Salary expenditures. This amount ranked 552 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 46%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

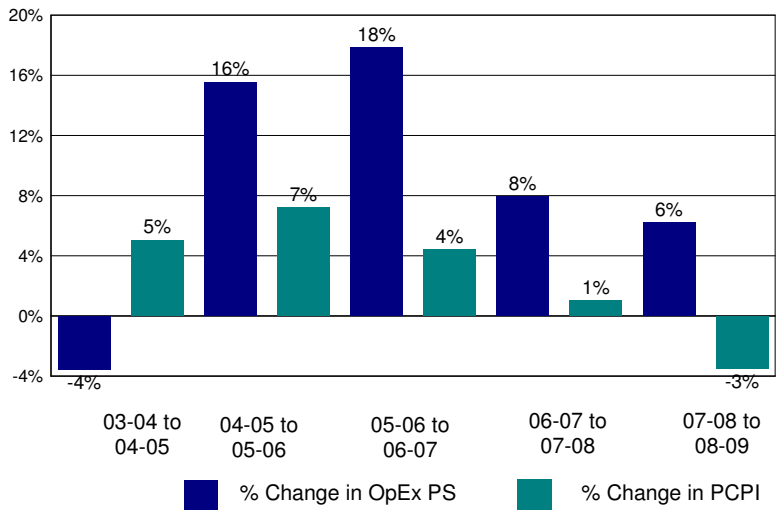
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Bassett Unified

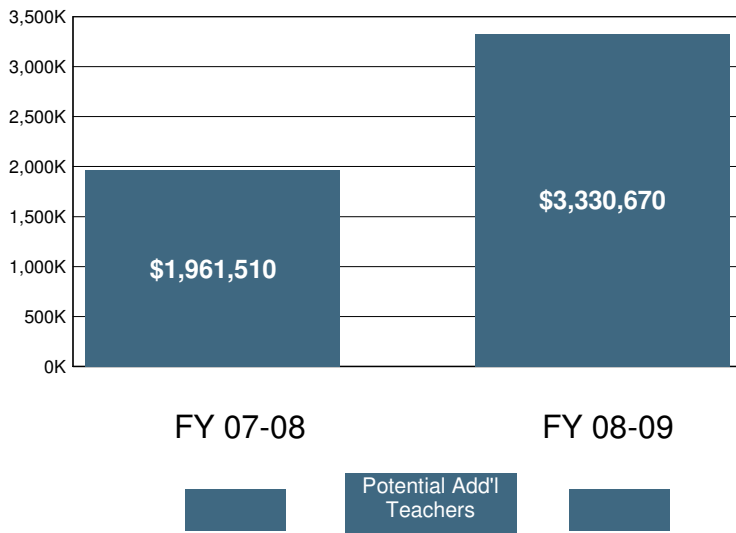
District Summary: FY 2008-09

County	Los Angeles
Average Daily Attendance	4,770
Avg. Teacher Salary	\$0
Average Class Size	26
Teachers Not Contributing to Reported Avg Class Size	%
FTE Teachers	0
Potential Add'l Teachers 08-09	
Op. Expenditure	\$54,004,040
Op. Expenditure PS	\$11,322
5-Year % Change, Operating Exp.	51%
% of Tot. Op. Exp. "In the Classroom"	46%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



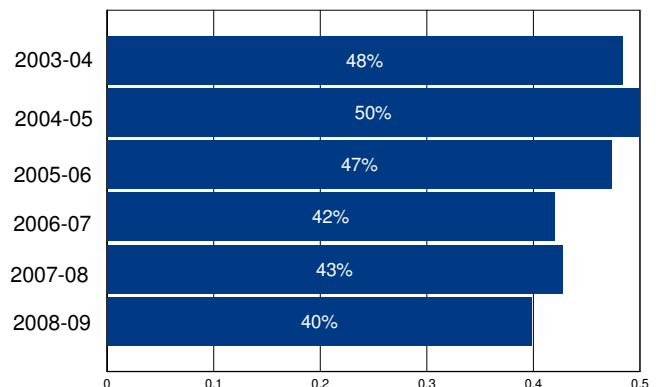
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,613	32%
Pupil Support	\$187	2%
Supervisor & Admin.	\$424	4%
Other	\$188	2%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$188	2%
Pupil Support	\$577	5%
Supervisor & Admin.	\$165	1%
Clerical & Technical	\$534	5%
Other	\$217	2%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$167	\$73	-56%
Materials & Supplies	\$236	\$271	15%
Travel & Conferences	\$43	\$43	-1%
Consulting Services	\$279	\$910	226%

District Profile: Bayshore Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Bayshore Elementary spent \$9,620 per student, which ranked 367 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 246 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Bayshore Elementary Total Operating Expenditures per student (excluding capital), grew by 47% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Bayshore Elementary, 25% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 3 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 18% of Certificated Teacher Salary expenditures. This amount ranked 637 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 72%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

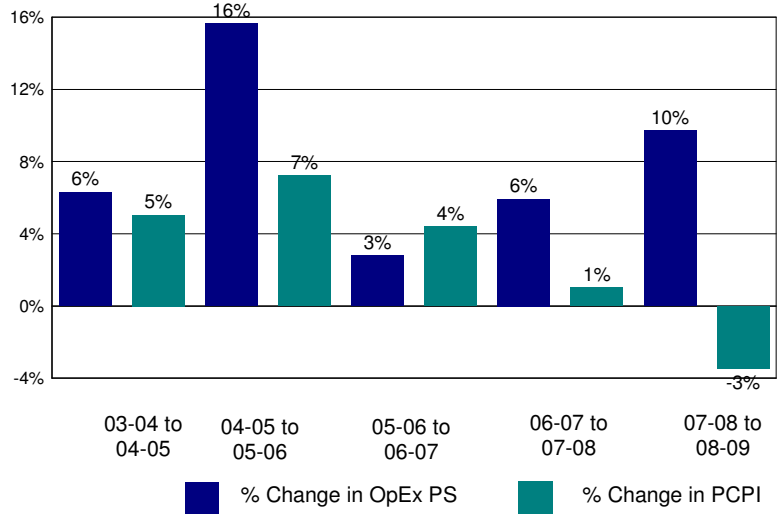
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Bayshore Elementary

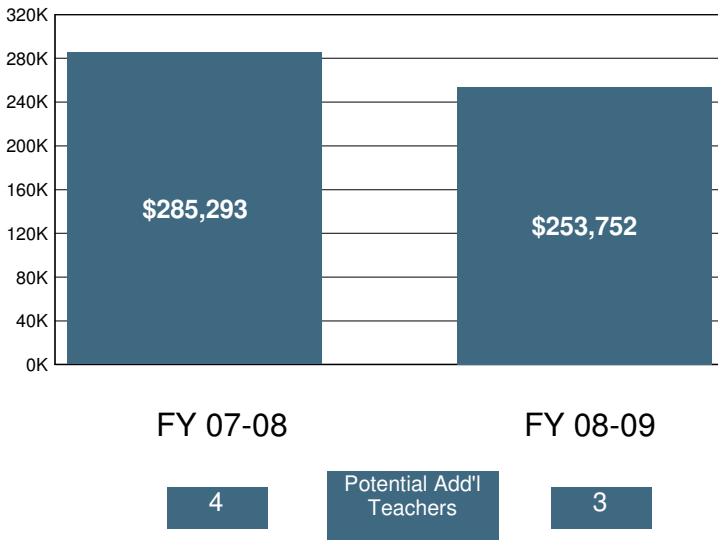
District Summary: FY 2008-09

County	San Mateo
Average Daily Attendance	422
Avg. Teacher Salary	\$61,948
Average Class Size	21
Teachers Not Contributing to Reported Avg Class Size	25%
FTE Teachers	26
Potential Add'l Teachers 08-09	3
Op. Expenditure	\$4,062,603
Op. Expenditure PS	\$9,620
5-Year % Change, Operating Exp.	47%
% of Tot. Op. Exp. "In the Classroom"	72%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



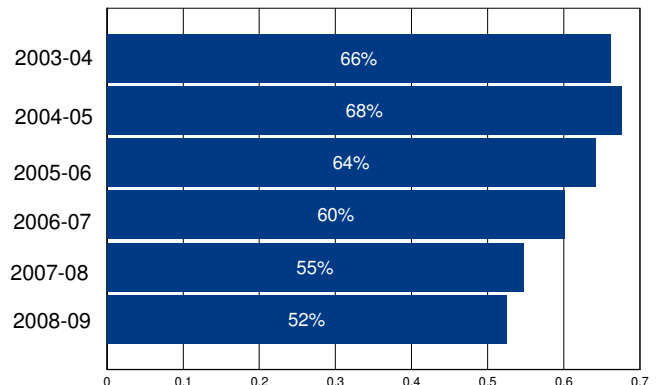
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$4,039	42%
Pupil Support	\$0	0%
Supervisor & Admin.	\$542	6%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$482	5%
Pupil Support	\$282	3%
Supervisor & Admin.	\$176	2%
Clerical & Technical	\$273	3%
Other	\$0	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$14	\$80	476%
Materials & Supplies	\$185	\$409	121%
Travel & Conferences	\$24	\$72	202%
Consulting Services	\$330	\$1,204	265%

District Profile: Bear Valley Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Bear Valley Unified spent \$8,170 per student, which ranked 760 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 125 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Bear Valley Unified Total Operating Expenditures per student (excluding capital), grew by 20% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Bear Valley Unified, 17% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 15% of Certificated Teacher Salary expenditures. This amount ranked 422 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 63%.

This district is in quadrant 2. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

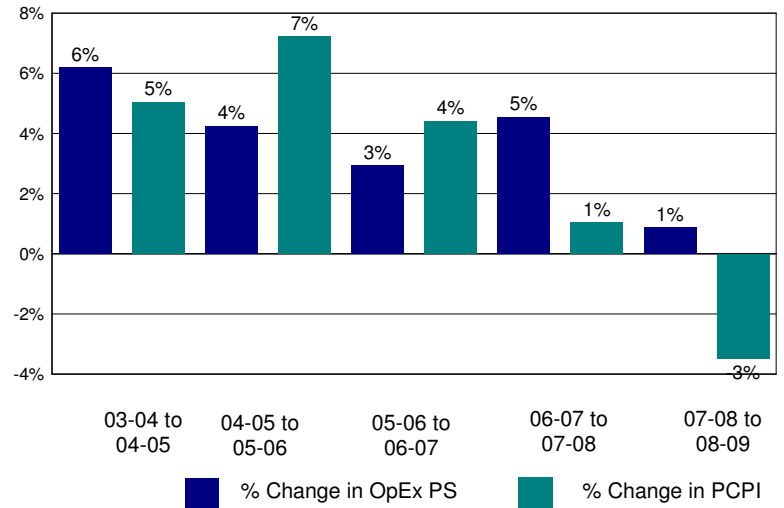
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Bear Valley Unified

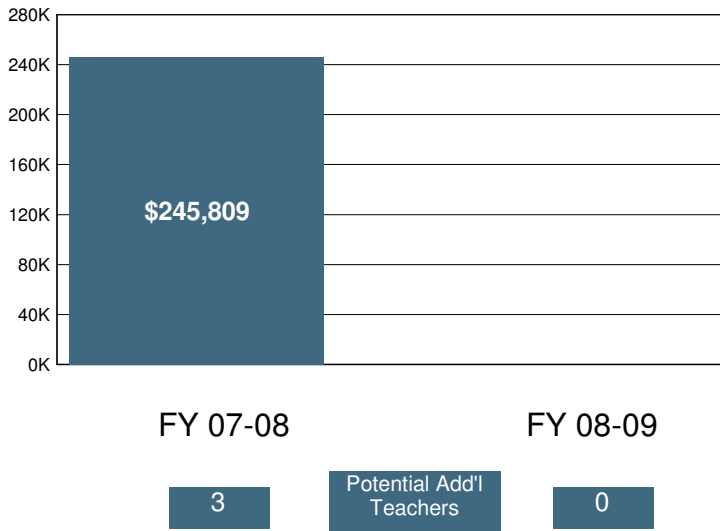
District Summary: FY 2008-09

County	San Bernardino
Average Daily Attendance	2,862
Avg. Teacher Salary	\$64,790
Average Class Size	24
Teachers Not Contributing to Reported Avg Class Size	17%
FTE Teachers	144
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$23,384,255
Op. Expenditure PS	\$8,170
5-Year % Change, Operating Exp.	20%
% of Tot. Op. Exp. "In the Classroom"	63%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



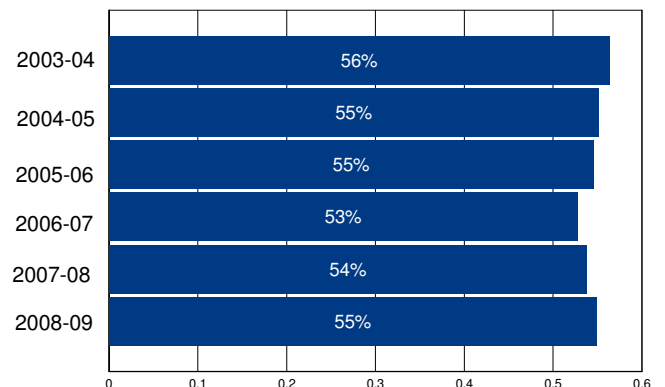
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,589	44%
Pupil Support	\$129	2%
Supervisor & Admin.	\$363	4%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$257	3%
Pupil Support	\$484	6%
Supervisor & Admin.	\$168	2%
Clerical & Technical	\$320	4%
Other	\$45	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$74	\$189	154%
Materials & Supplies	\$149	\$200	34%
Travel & Conferences	\$28	\$42	50%
Consulting Services	\$227	\$267	17%

District Profile: Beardsley Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Beardsley Elementary spent \$8,389 per student, which ranked 690 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 612 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Beardsley Elementary Total Operating Expenditures per student (excluding capital), grew by 24% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Beardsley Elementary, 14% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 22% of Certificated Teacher Salary expenditures. This amount ranked 815 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 54%.

This district is in quadrant 4. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

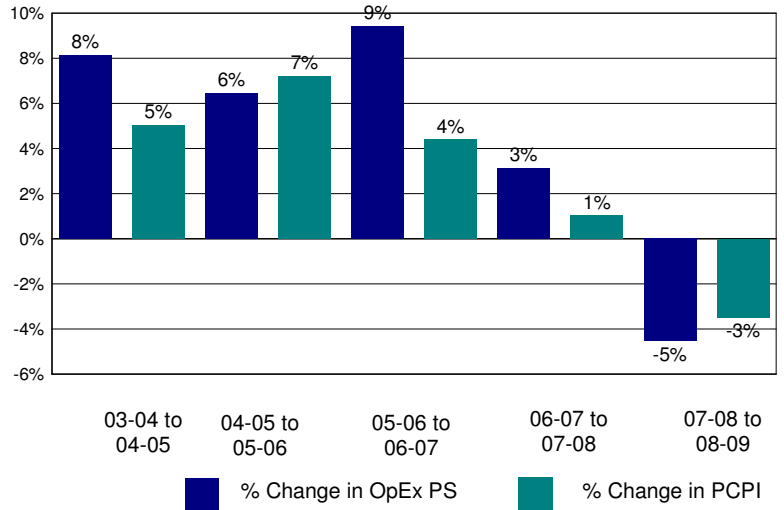
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Beardsley Elementary

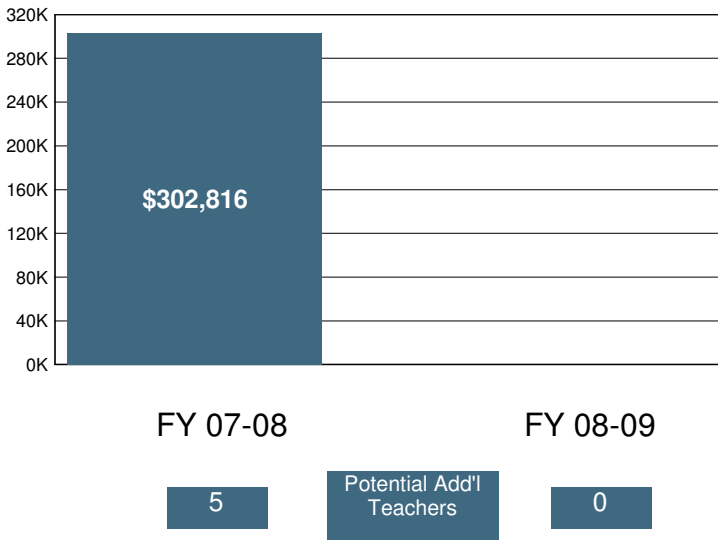
District Summary: FY 2008-09

County	Kern
Average Daily Attendance	1,657
Avg. Teacher Salary	\$52,148
Average Class Size	21
Teachers Not Contributing to Reported Avg Class Size	14%
FTE Teachers	90
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$13,899,157
Op. Expenditure PS	\$8,389
5-Year % Change, Operating Exp.	24%
% of Tot. Op. Exp. "In the Classroom"	54%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



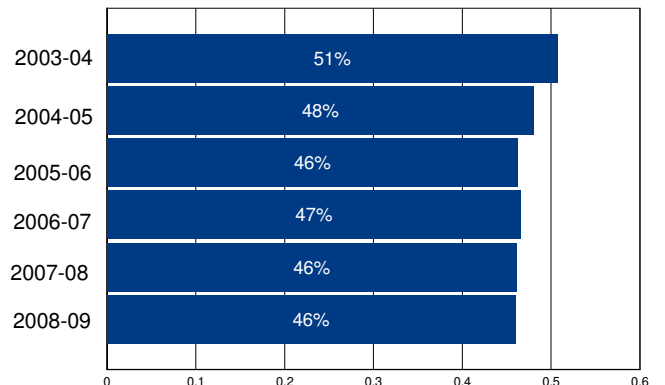
2008-09 Certificated Salaries Per Student: Summary

	\$ Amount	% of Op. Exp. PS
Teacher	\$3,089	37%
Pupil Support	\$110	1%
Supervisor & Admin.	\$588	7%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$260	3%
Pupil Support	\$371	4%
Supervisor & Admin.	\$101	1%
Clerical & Technical	\$394	5%
Other	\$199	2%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$66	\$113	72%
Materials & Supplies	\$191	\$223	17%
Travel & Conferences	\$32	\$17	-48%
Consulting Services	\$158	\$296	87%

District Profile: Beaumont Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Beaumont Unified spent \$7,592 per student, which ranked 877 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 362 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Beaumont Unified Total Operating Expenditures per student (excluding capital), grew by 2% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Beaumont Unified, 25% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 16% of Certificated Teacher Salary expenditures. This amount ranked 549 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 58%.

This district is in quadrant 1. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

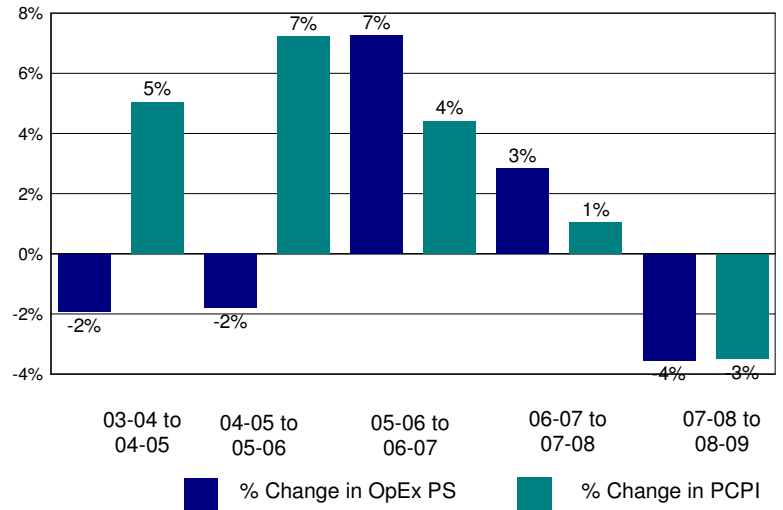
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Beaumont Unified

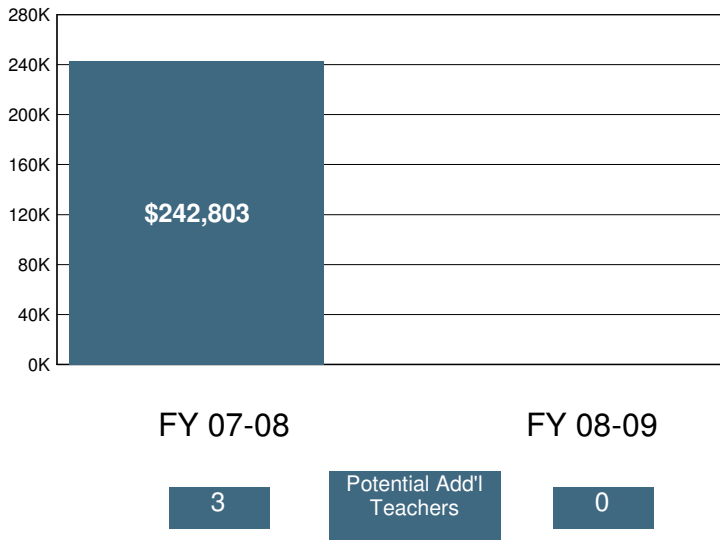
District Summary: FY 2008-09

County	Riverside
Average Daily Attendance	7,660
Avg. Teacher Salary	\$62,536
Average Class Size	27
Teachers Not Contributing to Reported Avg Class Size	25%
FTE Teachers	378
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$58,151,907
Op. Expenditure PS	\$7,592
5-Year % Change, Operating Exp.	2%
% of Tot. Op. Exp. "In the Classroom"	58%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



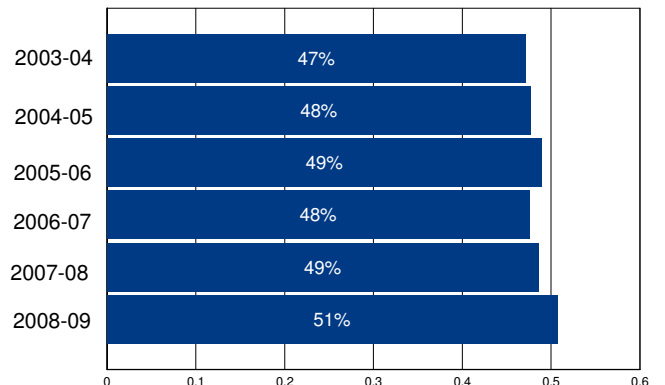
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,080	41%
Pupil Support	\$250	3%
Supervisor & Admin.	\$371	5%
Other	\$41	1%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$180	2%
Pupil Support	\$427	6%
Supervisor & Admin.	\$130	2%
Clerical & Technical	\$350	5%
Other	\$148	2%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$96	\$54	-44%
Materials & Supplies	\$338	\$214	-37%
Travel & Conferences	\$22	\$10	-52%
Consulting Services	\$257	\$362	41%

District Profile: Bella Vista Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Bella Vista Elementary spent \$8,772 per student, which ranked 565 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 341 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Bella Vista Elementary Total Operating Expenditures per student (excluding capital), grew by 17% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Bella Vista Elementary, % of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 19% of Certificated Teacher Salary expenditures. This amount ranked 680 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 59%.

This district is in quadrant 4. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

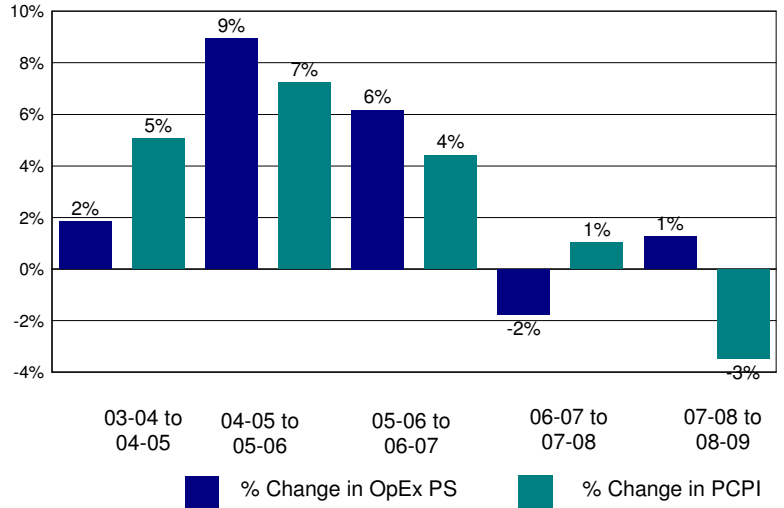
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Bella Vista Elementary

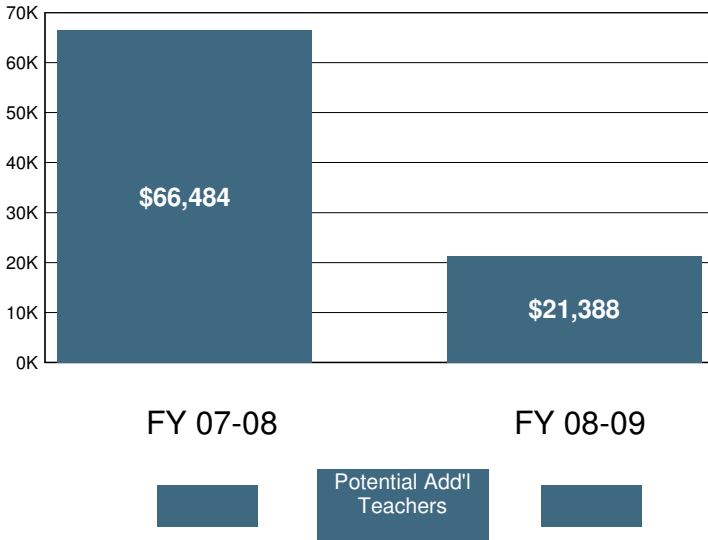
District Summary: FY 2008-09

County	Shasta
Average Daily Attendance	414
Avg. Teacher Salary	\$0
Average Class Size	21
Teachers Not Contributing to Reported Avg Class Size	%
FTE Teachers	0
Potential Add'l Teachers 08-09	
Op. Expenditure	\$3,632,832
Op. Expenditure PS	\$8,772
5-Year % Change, Operating Exp.	17%
% of Tot. Op. Exp. "In the Classroom"	59%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



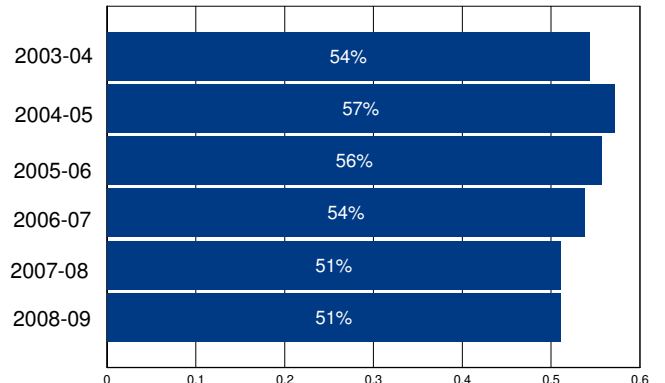
2008-09 Certificated Salaries Per Student: Summary

	\$ Amount	% of Op. Exp. PS
Teacher	\$3,587	41%
Pupil Support	\$2	0%
Supervisor & Admin.	\$296	3%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$228	3%
Pupil Support	\$452	5%
Supervisor & Admin.	\$372	4%
Clerical & Technical	\$80	1%
Other	\$147	2%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$58	\$59	1%
Materials & Supplies	\$239	\$312	31%
Travel & Conferences	\$76	\$74	-4%
Consulting Services	\$333	\$508	52%

District Profile: Belleview Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Belleview Elementary spent \$10,812 per student, which ranked 232 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 677 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Belleview Elementary Total Operating Expenditures per student (excluding capital), grew by 36% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Belleview Elementary, % of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 22% of Certificated Teacher Salary expenditures. This amount ranked 816 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 55%.

This district is in quadrant 4. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

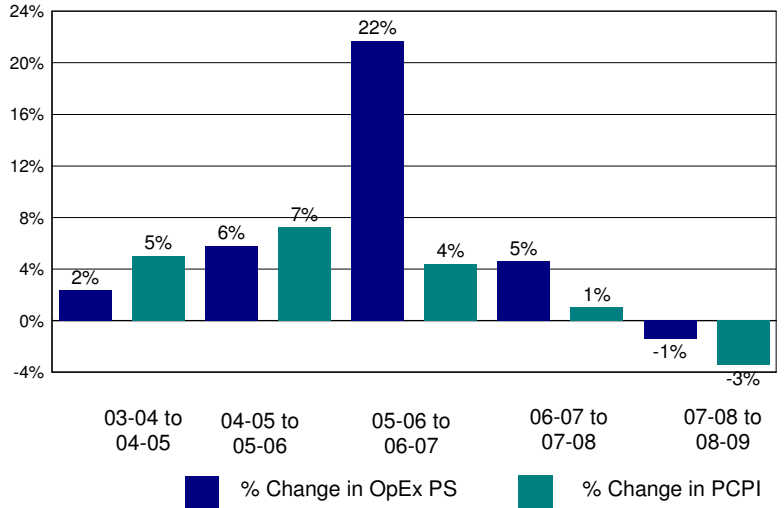
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Belleview Elementary

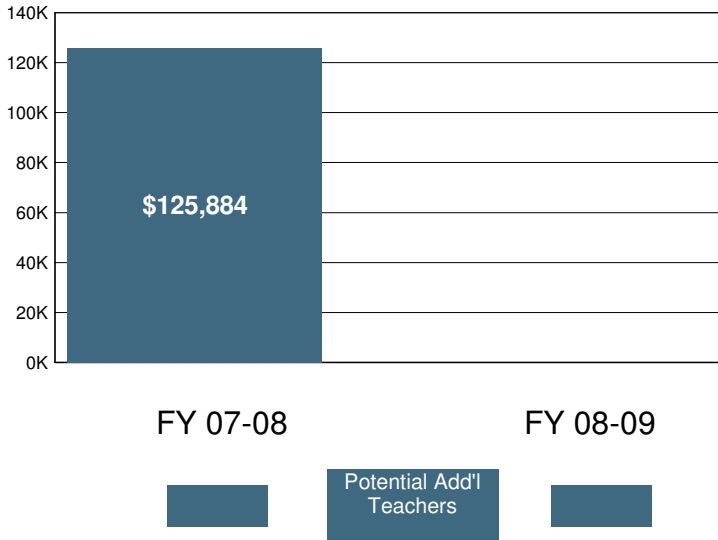
District Summary: FY 2008-09

County	Tuolumne
Average Daily Attendance	123
Avg. Teacher Salary	\$0
Average Class Size	19
Teachers Not Contributing to Reported Avg Class Size	%
FTE Teachers	0
Potential Add'l Teachers 08-09	
Op. Expenditure	\$1,329,205
Op. Expenditure PS	\$10,812
5-Year % Change, Operating Exp.	36%
% of Tot. Op. Exp. "In the Classroom"	55%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



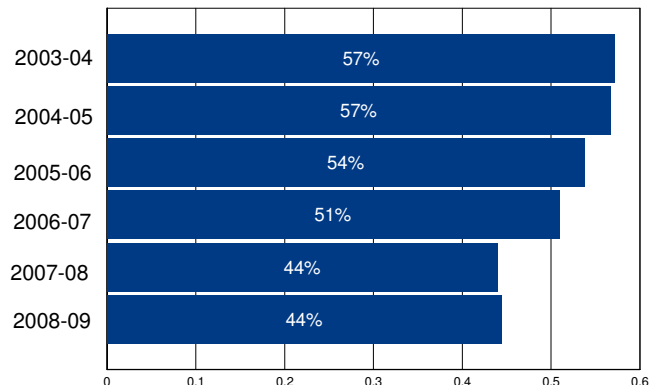
2008-09 Certificated Salaries Per Student: Summary

	\$ Amount	% of Op. Exp. PS
Teacher	\$3,841	36%
Pupil Support	\$0	0%
Supervisor & Admin.	\$490	5%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$521	5%
Pupil Support	\$732	7%
Supervisor & Admin.	\$368	3%
Clerical & Technical	\$0	0%
Other	\$214	2%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$26	\$63	142%
Materials & Supplies	\$196	\$225	15%
Travel & Conferences	\$23	\$21	-11%
Consulting Services	\$350	\$981	180%

District Profile: Bellevue Union Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Bellevue Union Elementary spent \$9,390 per student, which ranked 411 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 318 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Bellevue Union Elementary Total Operating Expenditures per student (excluding capital), grew by 22% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Bellevue Union Elementary, 28% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 9% of Certificated Teacher Salary expenditures. This amount ranked 42 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 75%.

This district is in quadrant 2. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

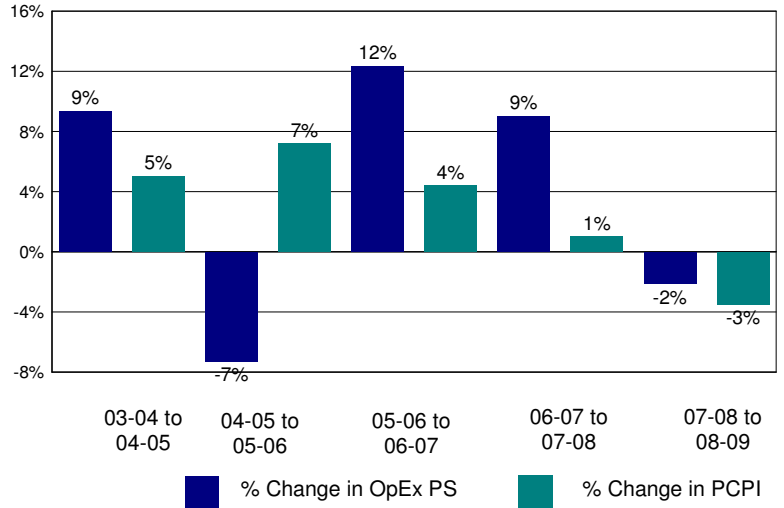
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Bellevue Union Elementary

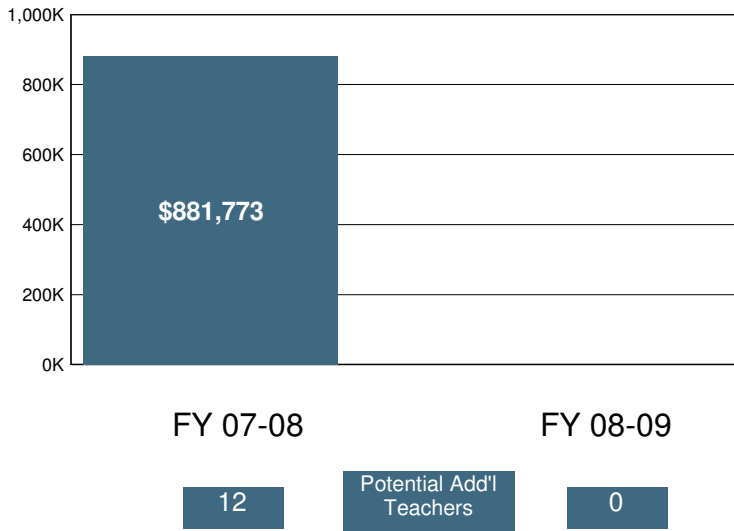
District Summary: FY 2008-09

County	Sonoma
Average Daily Attendance	1,647
Avg. Teacher Salary	\$57,333
Average Class Size	22
Teachers Not Contributing to Reported Avg Class Size	28%
FTE Teachers	107
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$15,469,091
Op. Expenditure PS	\$9,390
5-Year % Change, Operating Exp.	22%
% of Tot. Op. Exp. "In the Classroom"	75%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



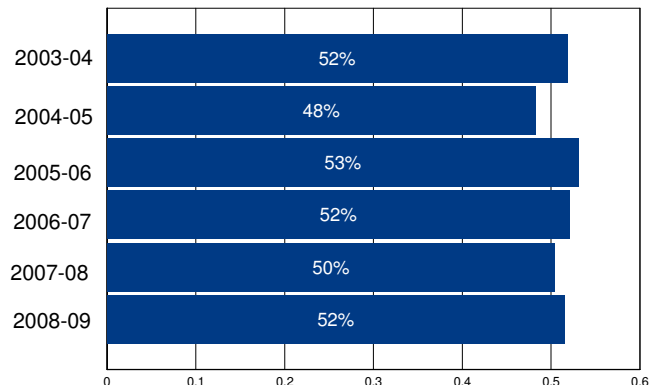
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,871	41%
Pupil Support	\$58	1%
Supervisor & Admin.	\$278	3%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$204	2%
Pupil Support	\$183	2%
Supervisor & Admin.	\$84	1%
Clerical & Technical	\$218	2%
Other	\$271	3%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$33	\$162	391%
Materials & Supplies	\$151	\$187	23%
Travel & Conferences	\$40	\$35	-13%
Consulting Services	\$1,377	\$2,073	51%

District Profile: Bellflower Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Bellflower Unified spent \$9,086 per student, which ranked 483 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 484 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Bellflower Unified Total Operating Expenditures per student (excluding capital), grew by 14% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Bellflower Unified, 14% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 11% of Certificated Teacher Salary expenditures. This amount ranked 130 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 58%.

This district is in quadrant 1. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

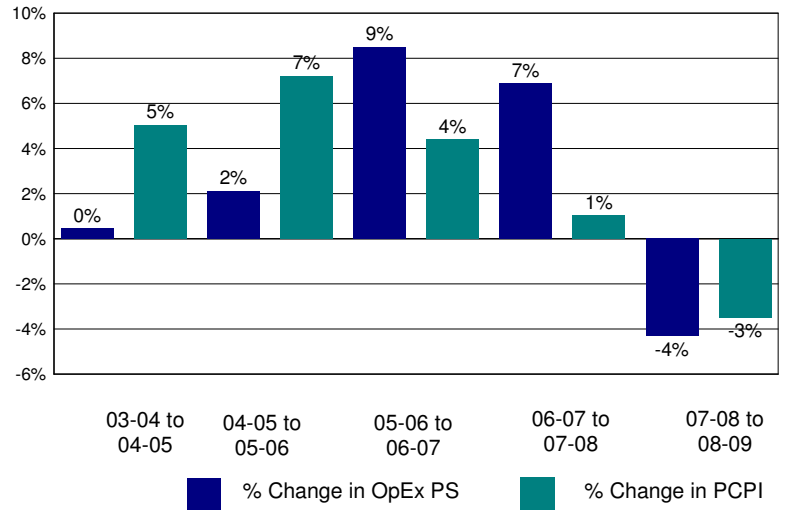
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Bellflower Unified

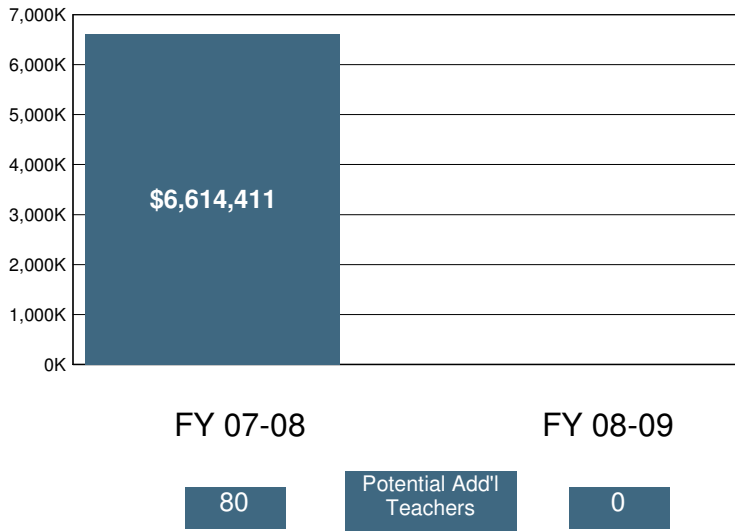
District Summary: FY 2008-09

County	Los Angeles
Average Daily Attendance	14,421
Avg. Teacher Salary	\$66,432
Average Class Size	25
Teachers Not Contributing to Reported Avg Class Size	14%
FTE Teachers	663
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$131,024,006
Op. Expenditure PS	\$9,086
5-Year % Change, Operating Exp.	14%
% of Tot. Op. Exp. "In the Classroom"	58%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



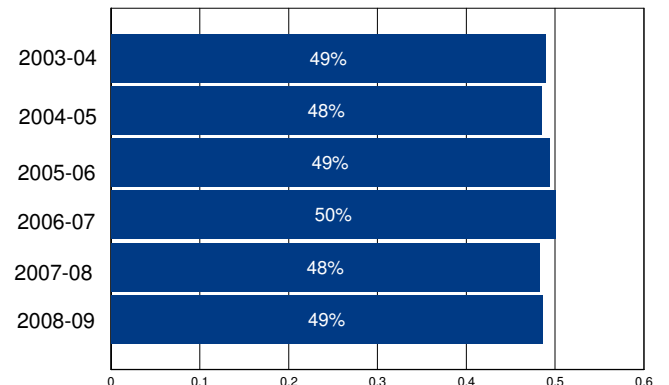
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,532	39%
Pupil Support	\$185	2%
Supervisor & Admin.	\$298	3%
Other	\$18	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$291	3%
Pupil Support	\$534	6%
Supervisor & Admin.	\$104	1%
Clerical & Technical	\$351	4%
Other	\$53	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$42	\$124	196%
Materials & Supplies	\$276	\$272	-2%
Travel & Conferences	\$14	\$16	10%
Consulting Services	\$344	\$1,255	265%

District Profile: Belmont-Redwood Shores Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Belmont-Redwood Shores Elementary spent \$10,003 per student, which ranked 311 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 249 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Belmont-Redwood Shores Elementary Total Operating Expenditures per student (excluding capital), grew by 17% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Belmont-Redwood Shores Elementary, 33% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 17% of Certificated Teacher Salary expenditures. This amount ranked 617 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 68%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

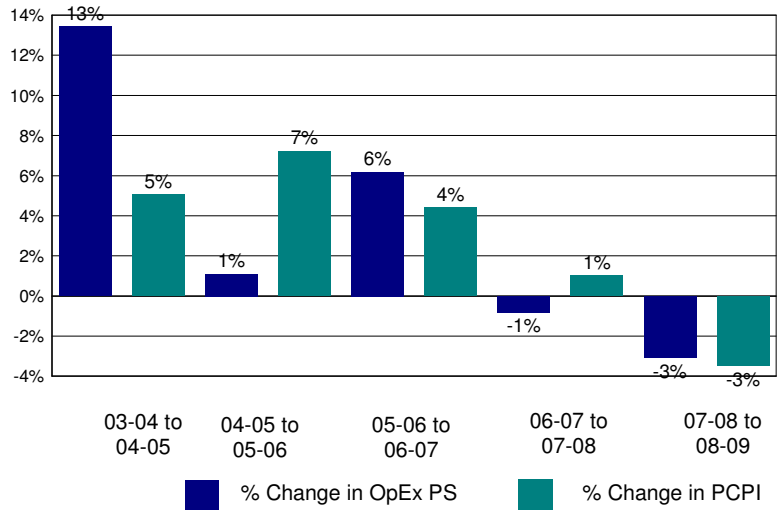
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Belmont-Redwood Shores Elementary

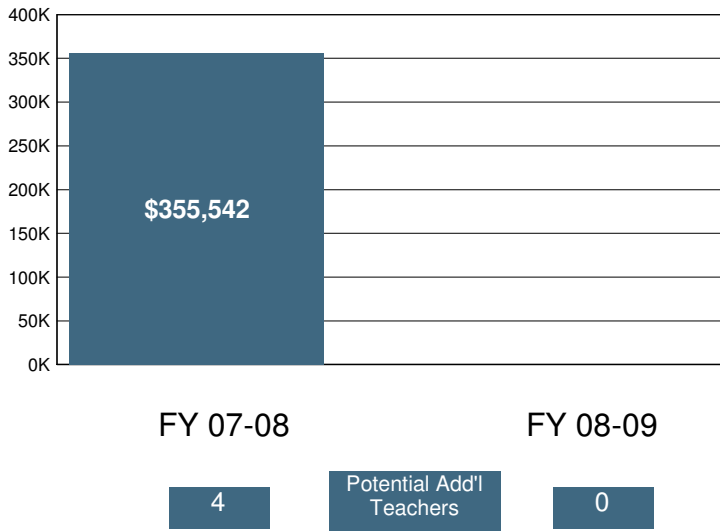
District Summary: FY 2008-09

County	San Mateo
Average Daily Attendance	2,636
Avg. Teacher Salary	\$69,070
Average Class Size	25
Teachers Not Contributing to Reported Avg Class Size	33%
FTE Teachers	156
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$26,371,385
Op. Expenditure PS	\$10,003
5-Year % Change, Operating Exp.	17%
% of Tot. Op. Exp. "In the Classroom"	68%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



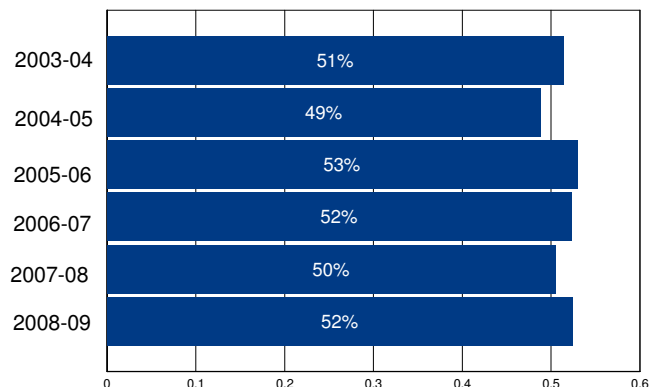
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$4,197	42%
Pupil Support	\$124	1%
Supervisor & Admin.	\$543	5%
Other	\$56	1%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$393	4%
Pupil Support	\$396	4%
Supervisor & Admin.	\$187	2%
Clerical & Technical	\$306	3%
Other	\$26	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$67	\$82	22%
Materials & Supplies	\$115	\$149	30%
Travel & Conferences	\$95	\$14	-86%
Consulting Services	\$1,048	\$1,201	15%

District Profile: Belridge Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Belridge Elementary spent \$36,678 per student, which ranked 8 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 951 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Belridge Elementary Total Operating Expenditures per student (excluding capital), grew by 49% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Belridge Elementary, % of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 57% of Certificated Teacher Salary expenditures. This amount ranked 945 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 34%.

This district is in quadrant 4. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

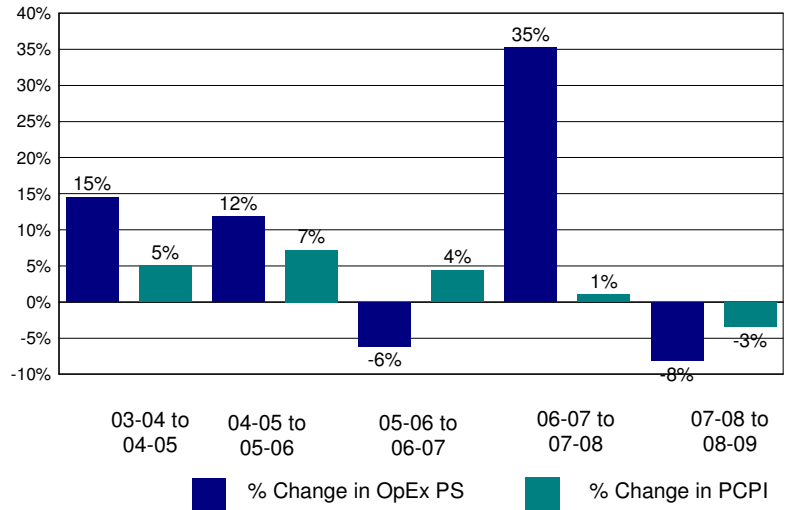
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Belridge Elementary

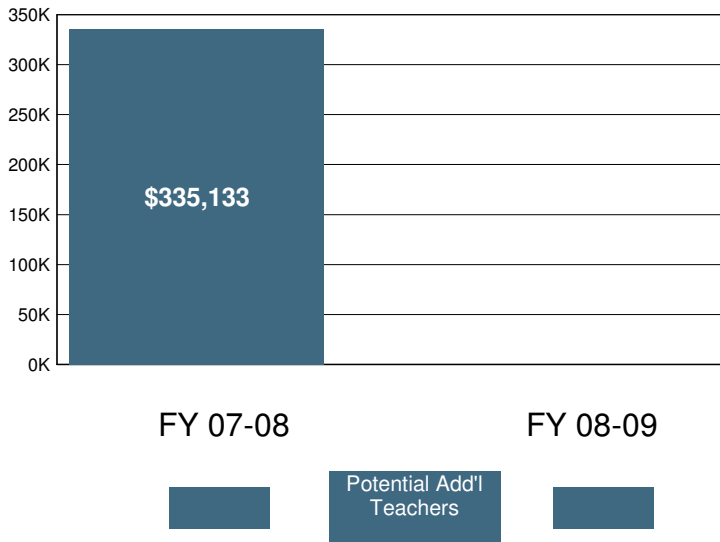
District Summary: FY 2008-09

County	Kern
Average Daily Attendance	33
Avg. Teacher Salary	\$0
Average Class Size	11
Teachers Not Contributing to Reported Avg Class Size	%
FTE Teachers	0
Potential Add'l Teachers 08-09	
Op. Expenditure	\$1,210,376
Op. Expenditure PS	\$36,678
5-Year % Change, Operating Exp.	49%
% of Tot. Op. Exp. "In the Classroom"	34%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



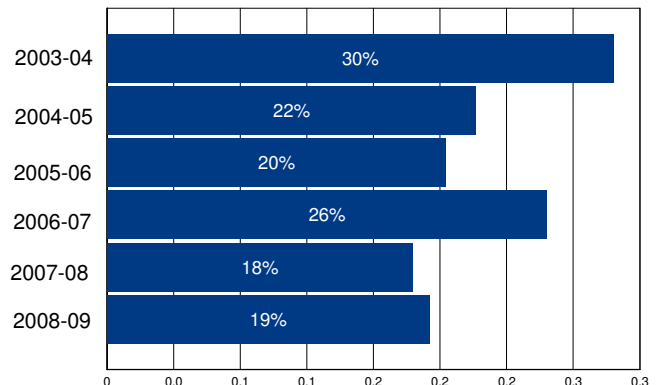
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$5,685	16%
Pupil Support	\$0	0%
Supervisor & Admin.	\$3,225	9%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$2,471	7%
Pupil Support	\$2,753	8%
Supervisor & Admin.	\$0	0%
Clerical & Technical	\$1,663	5%
Other	\$0	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$97	\$340	249%
Materials & Supplies	\$1,019	\$2,433	139%
Travel & Conferences	\$266	\$595	124%
Consulting Services	\$2,780	\$4,066	46%

District Profile: Bend Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Bend Elementary spent \$10,493 per student, which ranked 261 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 580 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Bend Elementary Total Operating Expenditures per student (excluding capital), grew by 10% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Bend Elementary, % of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 21% of Certificated Teacher Salary expenditures. This amount ranked 791 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 65%.

This district is in quadrant 2. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

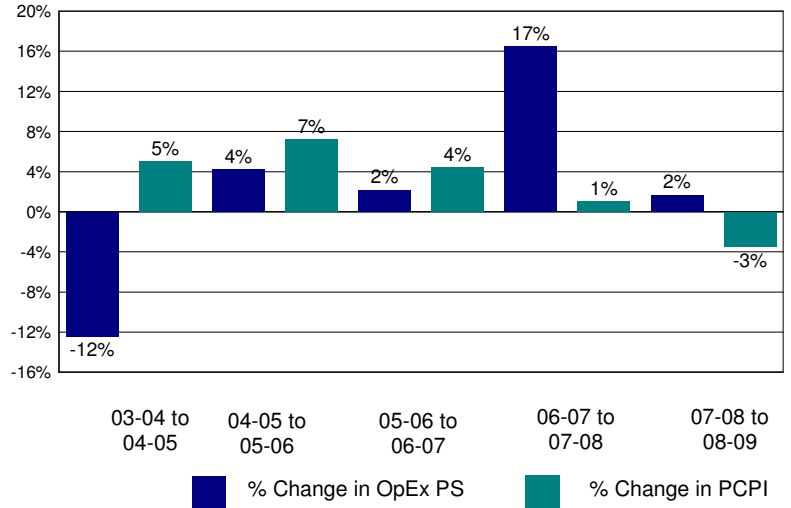
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Bend Elementary

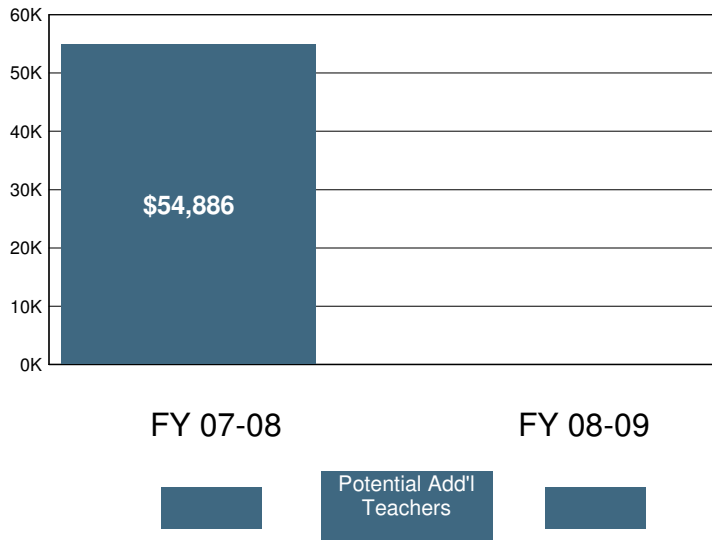
District Summary: FY 2008-09

County	Tehama
Average Daily Attendance	69
Avg. Teacher Salary	\$0
Average Class Size	14
Teachers Not Contributing to Reported Avg Class Size	%
FTE Teachers	0
Potential Add'l Teachers 08-09	
Op. Expenditure	\$723,289
Op. Expenditure PS	\$10,493
5-Year % Change, Operating Exp.	10%
% of Tot. Op. Exp. "In the Classroom"	65%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



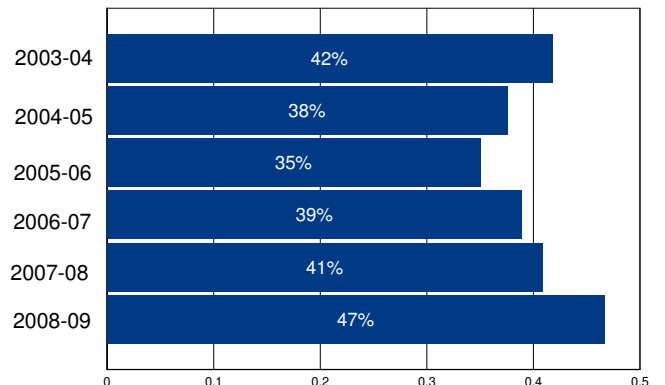
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,921	37%
Pupil Support	\$0	0%
Supervisor & Admin.	\$0	0%
Other	\$45	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$1,051	10%
Pupil Support	\$0	0%
Supervisor & Admin.	\$836	8%
Clerical & Technical	\$20	0%
Other	\$513	5%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$322	\$51	-84%
Materials & Supplies	\$408	\$448	10%
Travel & Conferences	\$58	\$79	35%
Consulting Services	\$666	\$1,137	71%

District Profile: Benicia Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Benicia Unified spent \$7,772 per student, which ranked 849 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 25 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Benicia Unified Total Operating Expenditures per student (excluding capital), grew by 28% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Benicia Unified, 28% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 13% of Certificated Teacher Salary expenditures. This amount ranked 239 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 69%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

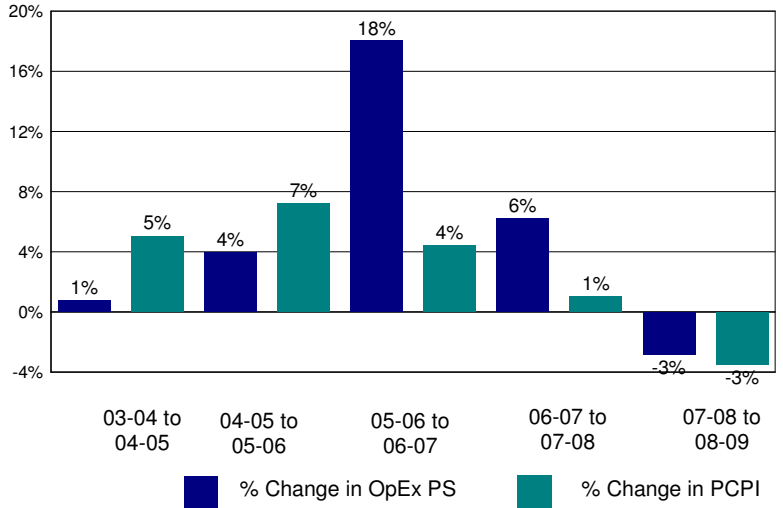
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Benicia Unified

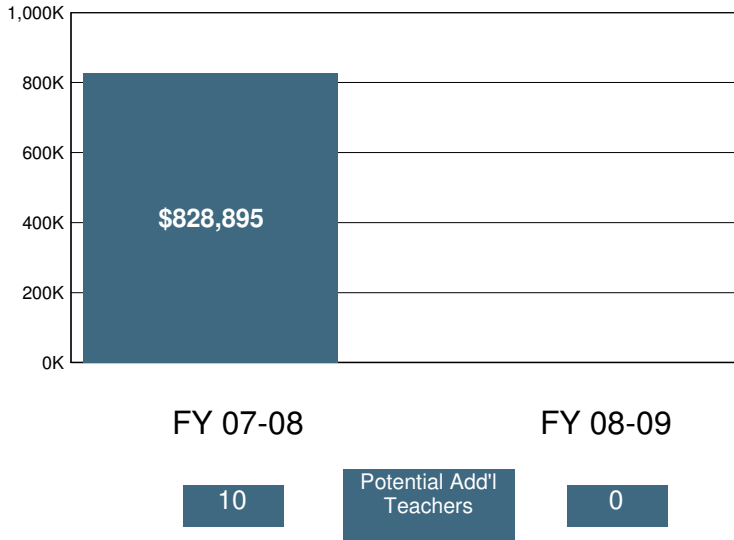
District Summary: FY 2008-09

County	Solano
Average Daily Attendance	4,795
Avg. Teacher Salary	\$64,964
Average Class Size	26
Teachers Not Contributing to Reported Avg Class Size	28%
FTE Teachers	257
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$37,264,920
Op. Expenditure PS	\$7,772
5-Year % Change, Operating Exp.	28%
% of Tot. Op. Exp. "In the Classroom"	69%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



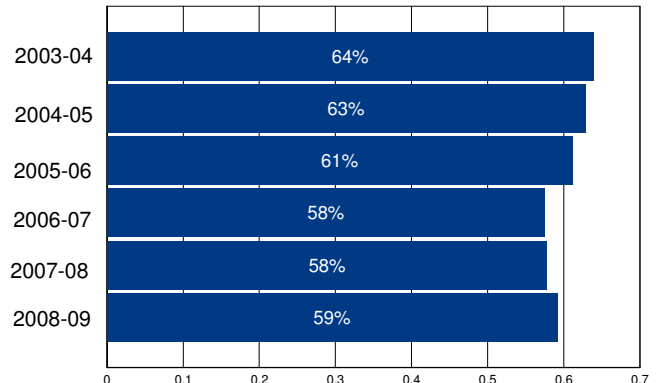
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,679	47%
Pupil Support	\$180	2%
Supervisor & Admin.	\$369	5%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$363	5%
Pupil Support	\$267	3%
Supervisor & Admin.	\$104	1%
Clerical & Technical	\$375	5%
Other	\$86	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$72	\$85	18%
Materials & Supplies	\$63	\$186	193%
Travel & Conferences	\$12	\$22	75%
Consulting Services	\$214	\$315	47%

District Profile: Bennett Valley Union Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Bennett Valley Union Elementary spent \$7,379 per student, which ranked 900 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 145 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Bennett Valley Union Elementary Total Operating Expenditures per student (excluding capital), grew by 15% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Bennett Valley Union Elementary, 13% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 13% of Certificated Teacher Salary expenditures. This amount ranked 235 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 69%.

This district is in quadrant 4. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

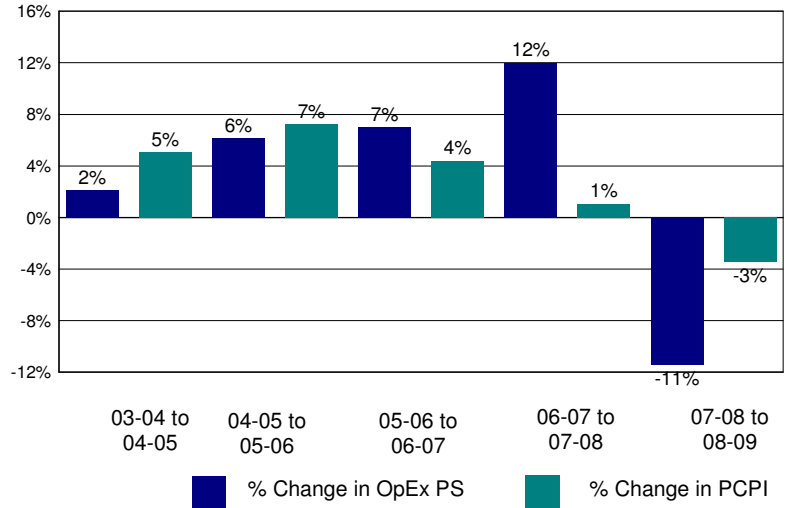
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Bennett Valley Union Elementary

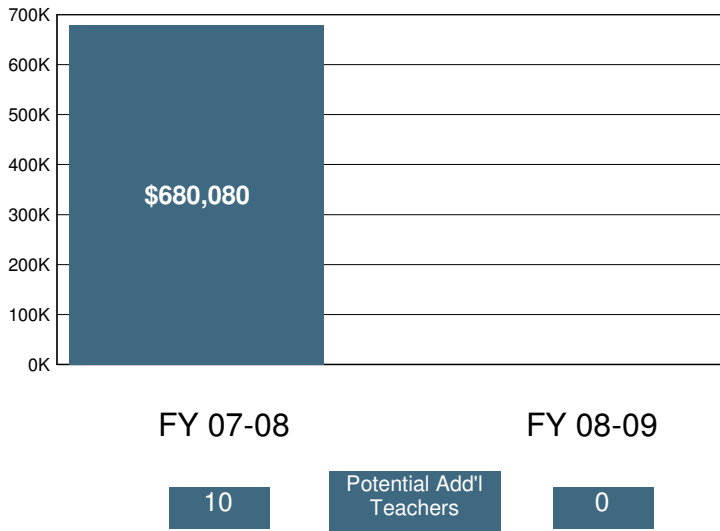
District Summary: FY 2008-09

County	Sonoma
Average Daily Attendance	909
Avg. Teacher Salary	\$57,003
Average Class Size	22
Teachers Not Contributing to Reported Avg Class Size	13%
FTE Teachers	47
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$6,703,988
Op. Expenditure PS	\$7,379
5-Year % Change, Operating Exp.	15%
% of Tot. Op. Exp. "In the Classroom"	69%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



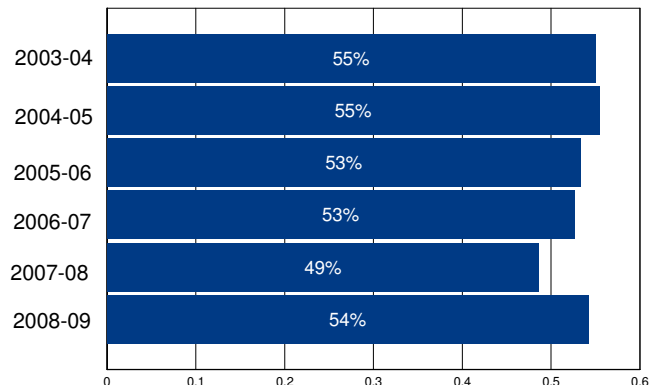
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,200	43%
Pupil Support	\$0	0%
Supervisor & Admin.	\$411	6%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$350	5%
Pupil Support	\$299	4%
Supervisor & Admin.	\$0	0%
Clerical & Technical	\$384	5%
Other	\$302	4%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$101	\$46	-54%
Materials & Supplies	\$173	\$222	29%
Travel & Conferences	\$12	\$18	45%
Consulting Services	\$615	\$532	-14%

District Profile: Berkeley Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Berkeley Unified spent \$19,094 per student, which ranked 51 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 908 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Berkeley Unified Total Operating Expenditures per student (excluding capital), grew by 68% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Berkeley Unified, % of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 19% of Certificated Teacher Salary expenditures. This amount ranked 707 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 44%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

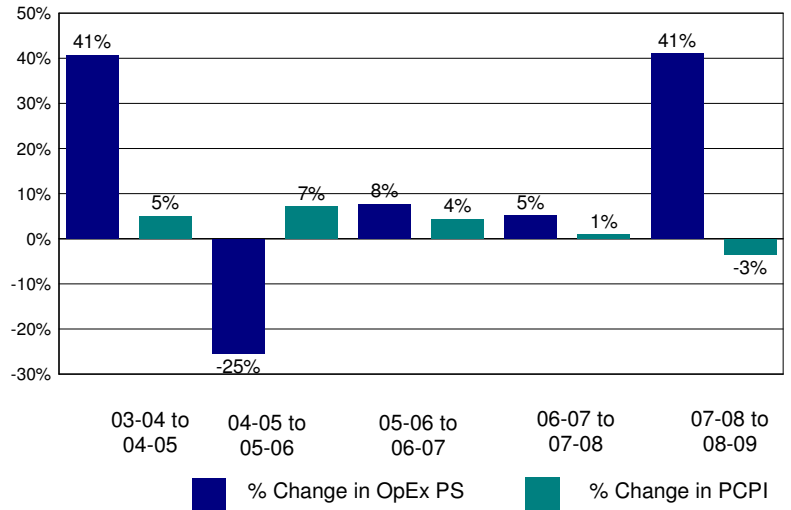
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Berkeley Unified

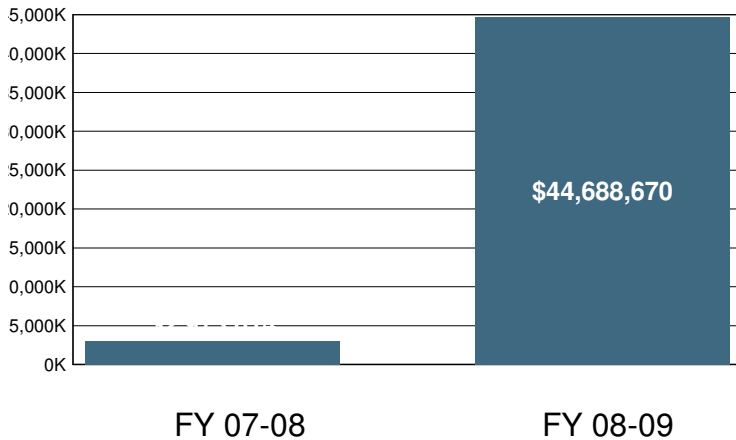
District Summary: FY 2008-09

County	Alameda
Average Daily Attendance	8,424
Avg. Teacher Salary	\$0
Average Class Size	25
Teachers Not Contributing to Reported Avg Class Size	%
FTE Teachers	0
Potential Add'l Teachers 08-09	
Op. Expenditure	\$160,850,778
Op. Expenditure PS	\$19,094
5-Year % Change, Operating Exp.	68%
% of Tot. Op. Exp. "In the Classroom"	44%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



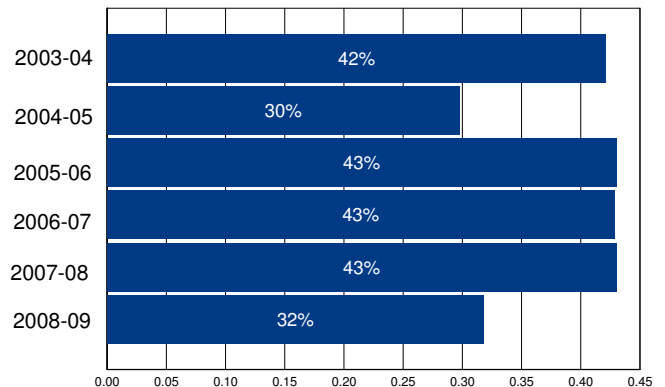
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$4,867	25%
Pupil Support	\$288	2%
Supervisor & Admin.	\$633	3%
Other	\$32	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$846	4%
Pupil Support	\$890	5%
Supervisor & Admin.	\$296	2%
Clerical & Technical	\$551	3%
Other	\$46	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$71	\$103	46%
Materials & Supplies	\$286	\$331	16%
Travel & Conferences	\$16	\$49	215%
Consulting Services	\$1,221	\$1,772	45%

District Profile: Berryessa Union Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Berryessa Union Elementary spent \$7,774 per student, which ranked 848 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 123 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Berryessa Union Elementary Total Operating Expenditures per student (excluding capital), grew by 19% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Berryessa Union Elementary, 24% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 14% of Certificated Teacher Salary expenditures. This amount ranked 326 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 62%.

This district is in quadrant 4. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

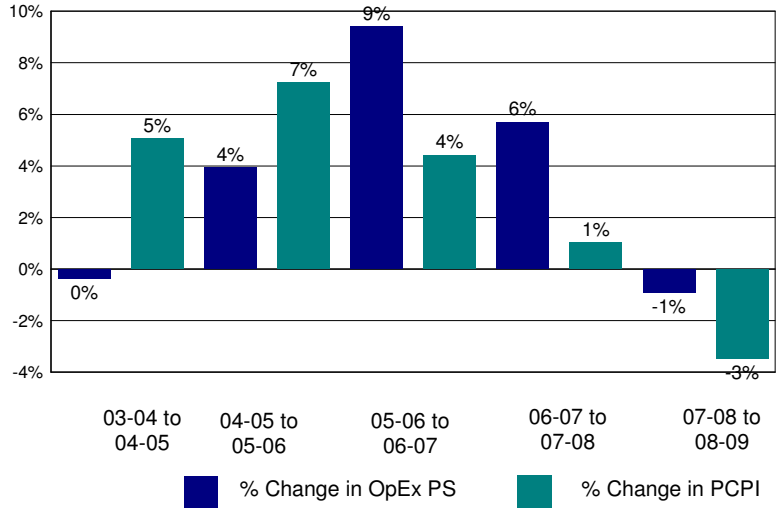
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Berryessa Union Elementary

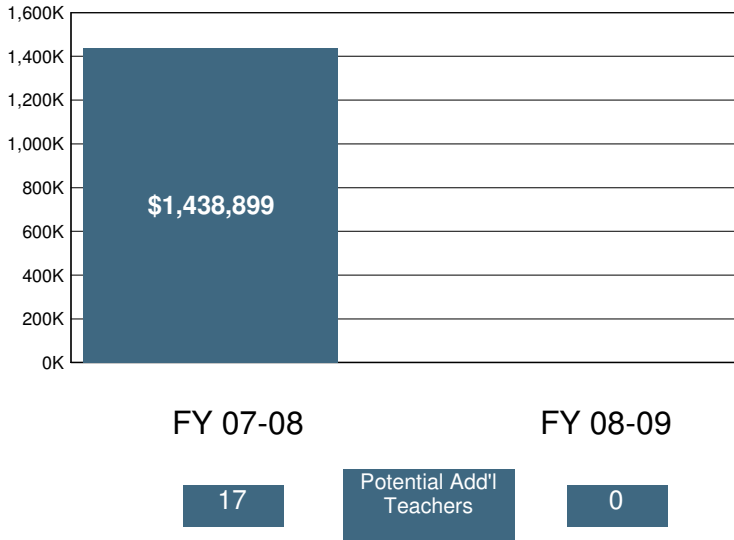
District Summary: FY 2008-09

County	Santa Clara
Average Daily Attendance	8,110
Avg. Teacher Salary	\$66,806
Average Class Size	26
Teachers Not Contributing to Reported Avg Class Size	24%
FTE Teachers	417
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$63,051,325
Op. Expenditure PS	\$7,774
5-Year % Change, Operating Exp.	19%
% of Tot. Op. Exp. "In the Classroom"	62%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



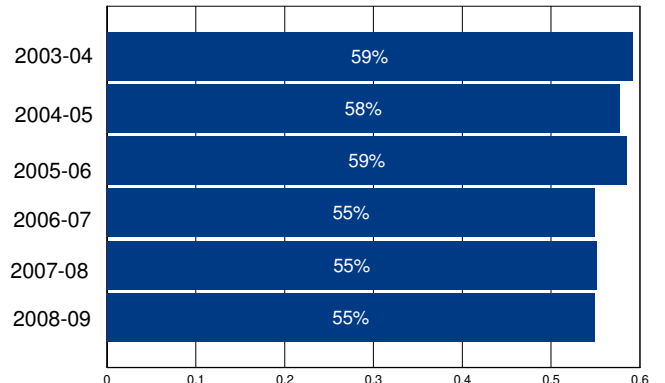
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,417	44%
Pupil Support	\$135	2%
Supervisor & Admin.	\$330	4%
Other	\$178	2%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$205	3%
Pupil Support	\$313	4%
Supervisor & Admin.	\$144	2%
Clerical & Technical	\$225	3%
Other	\$92	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$33	\$118	254%
Materials & Supplies	\$142	\$116	-18%
Travel & Conferences	\$16	\$8	-53%
Consulting Services	\$277	\$465	68%

District Profile: Beverly Hills Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Beverly Hills Unified spent \$11,286 per student, which ranked 204 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 168 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Beverly Hills Unified Total Operating Expenditures per student (excluding capital), grew by 0% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Beverly Hills Unified, 35% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 13 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 11% of Certificated Teacher Salary expenditures. This amount ranked 91 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 65%.

This district is in quadrant 2. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

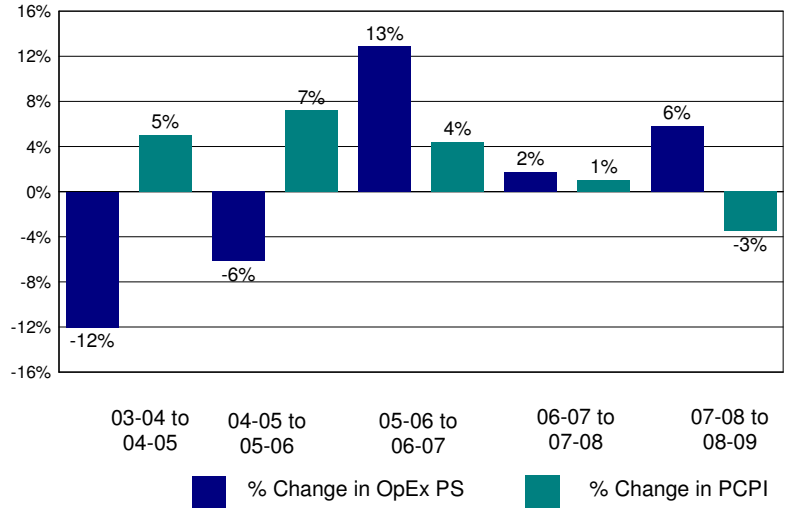
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Beverly Hills Unified

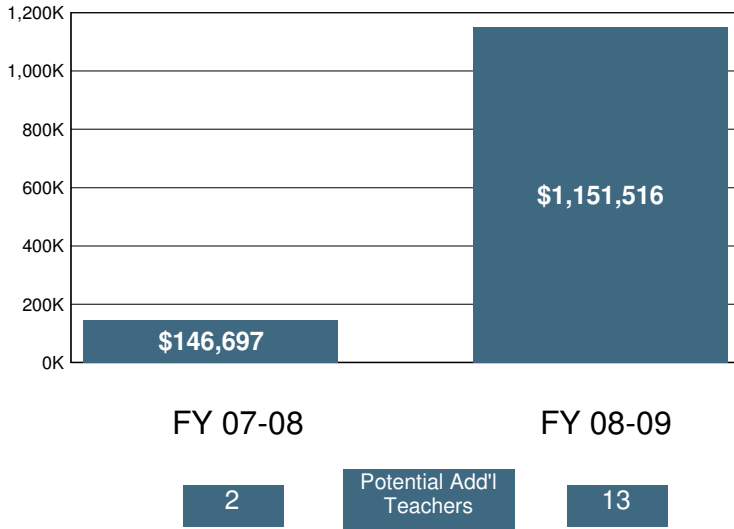
District Summary: FY 2008-09

County	Los Angeles
Average Daily Attendance	4,961
Avg. Teacher Salary	\$73,301
Average Class Size	26
Teachers Not Contributing to Reported Avg Class Size	35%
FTE Teachers	299
Potential Add'l Teachers 08-09	13
Op. Expenditure	\$55,989,129
Op. Expenditure PS	\$11,286
5-Year % Change, Operating Exp.	0%
% of Tot. Op. Exp. "In the Classroom"	65%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



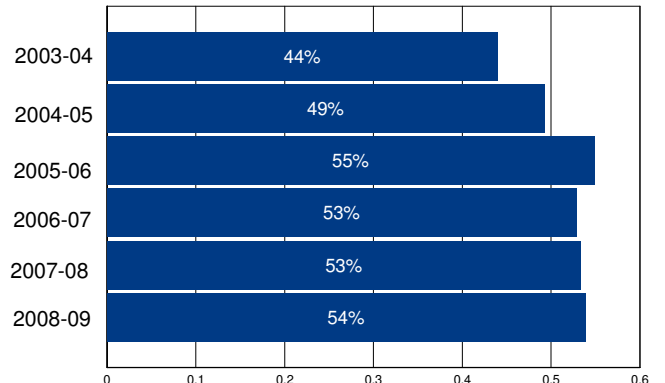
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$4,865	43%
Pupil Support	\$381	3%
Supervisor & Admin.	\$438	4%
Other	\$31	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$243	2%
Pupil Support	\$510	5%
Supervisor & Admin.	\$84	1%
Clerical & Technical	\$469	4%
Other	\$176	2%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$48	\$103	117%
Materials & Supplies	\$246	\$319	29%
Travel & Conferences	\$33	\$40	24%
Consulting Services	\$630	\$1,163	84%

District Profile: Big Creek Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Big Creek Elementary spent \$29,197 per student, which ranked 18 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 896 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Big Creek Elementary Total Operating Expenditures per student (excluding capital), grew by 31% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Big Creek Elementary, % of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 13% of Certificated Teacher Salary expenditures. This amount ranked 222 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 40%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

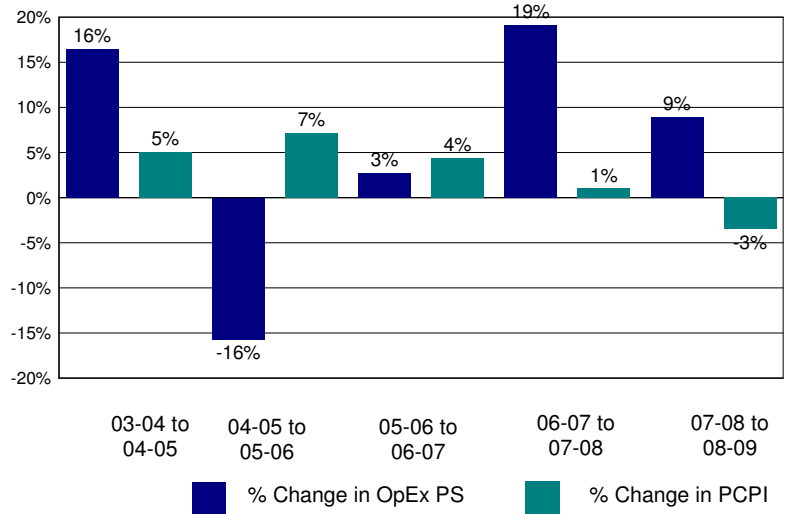
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Big Creek Elementary

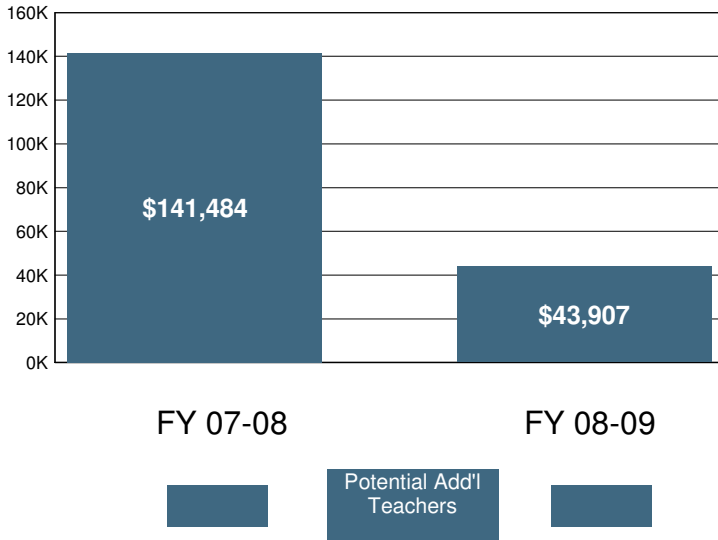
District Summary: FY 2008-09

County	Fresno
Average Daily Attendance	30
Avg. Teacher Salary	\$0
Average Class Size	11
Teachers Not Contributing to Reported Avg Class Size	%
FTE Teachers	0
Potential Add'l Teachers 08-09	
Op. Expenditure	\$874,747
Op. Expenditure PS	\$29,197
5-Year % Change, Operating Exp.	31%
% of Tot. Op. Exp. "In the Classroom"	40%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



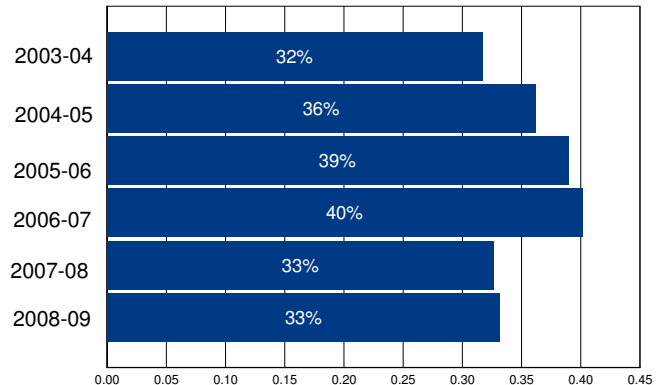
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$7,754	27%
Pupil Support	\$0	0%
Supervisor & Admin.	\$985	3%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$1,330	5%
Pupil Support	\$4,338	15%
Supervisor & Admin.	\$0	0%
Clerical & Technical	\$1,765	6%
Other	\$0	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$84	\$121	45%
Materials & Supplies	\$786	\$1,861	137%
Travel & Conferences	\$46	\$104	126%
Consulting Services	\$732	\$1,254	71%

District Profile: Big Lagoon Union Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Big Lagoon Union Elementary spent \$13,572 per student, which ranked 124 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 907 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Big Lagoon Union Elementary Total Operating Expenditures per student (excluding capital), grew by 101% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Big Lagoon Union Elementary, % of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 51% of Certificated Teacher Salary expenditures. This amount ranked 941 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 40%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

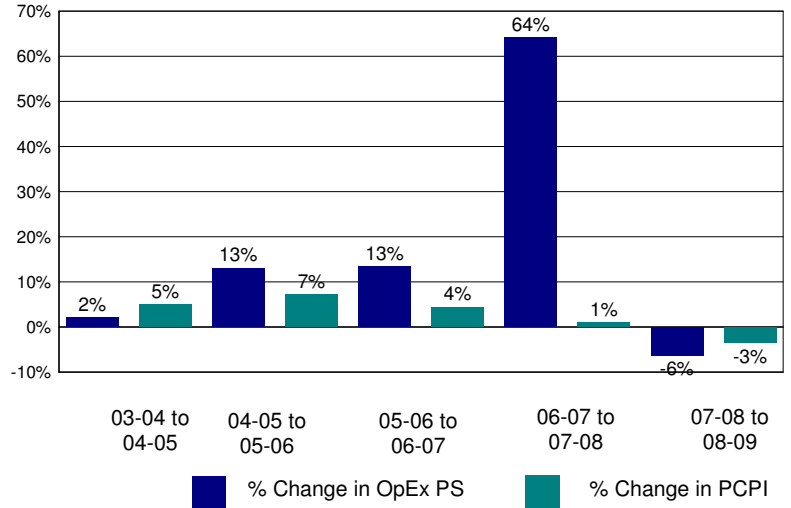
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Big Lagoon Union Elementary

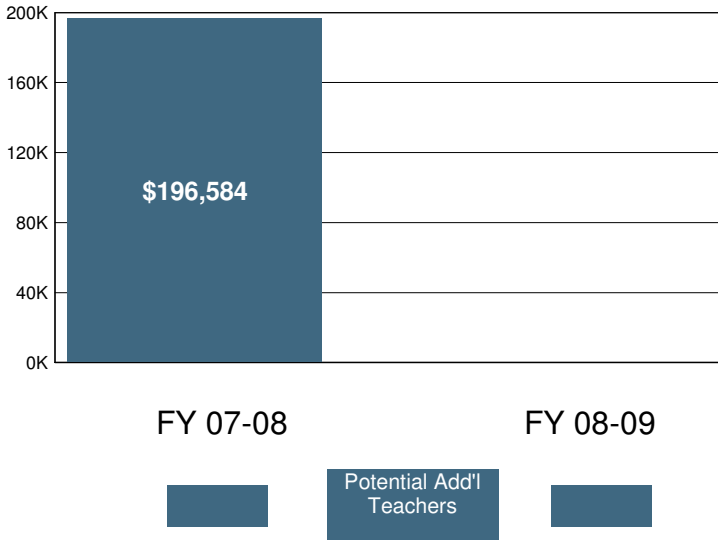
District Summary: FY 2008-09

County	Humboldt
Average Daily Attendance	36
Avg. Teacher Salary	\$0
Average Class Size	13
Teachers Not Contributing to Reported Avg Class Size	%
FTE Teachers	0
Potential Add'l Teachers 08-09	
Op. Expenditure	\$495,106
Op. Expenditure PS	\$13,572
5-Year % Change, Operating Exp.	101%
% of Tot. Op. Exp. "In the Classroom"	40%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



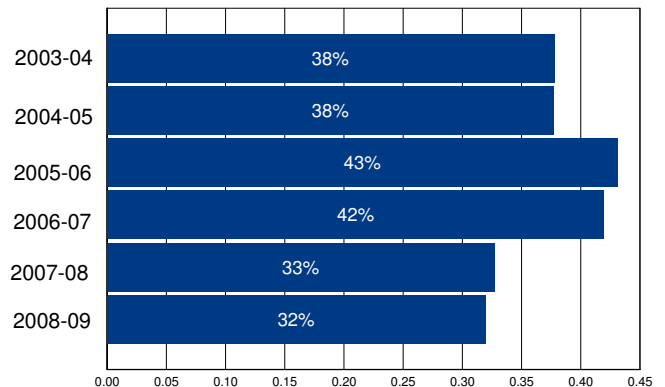
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,472	26%
Pupil Support	\$0	0%
Supervisor & Admin.	\$1,755	13%
Other	\$54	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$526	4%
Pupil Support	\$1,086	8%
Supervisor & Admin.	\$0	0%
Clerical & Technical	\$176	1%
Other	\$191	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$31	\$71	126%
Materials & Supplies	\$325	\$464	43%
Travel & Conferences	\$72	\$61	-16%
Consulting Services	\$477	\$771	62%

District Profile: Big Oak Flat-Groveland Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Big Oak Flat-Groveland Unified spent \$11,562 per student, which ranked 184 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 423 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Big Oak Flat-Groveland Unified Total Operating Expenditures per student (excluding capital), grew by 19% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Big Oak Flat-Groveland Unified, % of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 17% of Certificated Teacher Salary expenditures. This amount ranked 623 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 55%.

This district is in quadrant 2. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

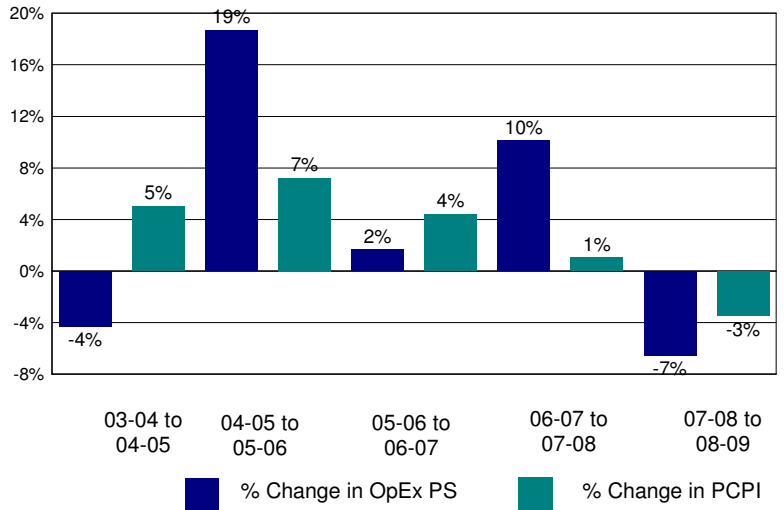
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Big Oak Flat-Groveland Unified

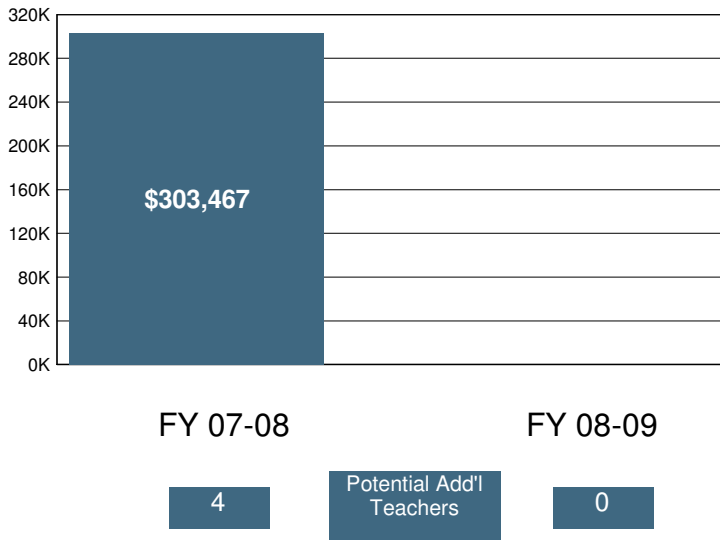
District Summary: FY 2008-09

County	Tuolumne
Average Daily Attendance	459
Avg. Teacher Salary	\$59,727
Average Class Size	14
Teachers Not Contributing to Reported Avg Class Size	%
FTE Teachers	29
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$5,309,234
Op. Expenditure PS	\$11,562
5-Year % Change, Operating Exp.	19%
% of Tot. Op. Exp. "In the Classroom"	55%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



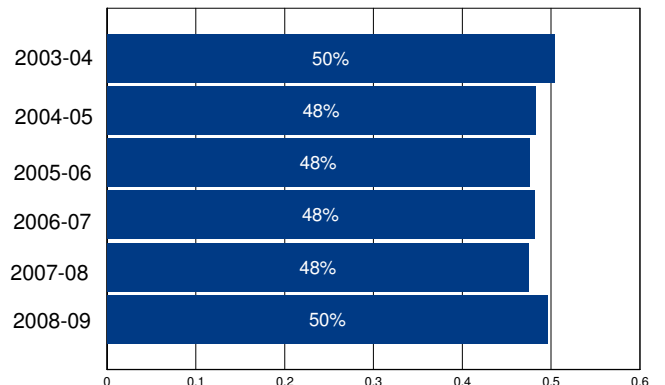
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$4,596	40%
Pupil Support	\$131	1%
Supervisor & Admin.	\$576	5%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$261	2%
Pupil Support	\$941	8%
Supervisor & Admin.	\$226	2%
Clerical & Technical	\$496	4%
Other	\$1	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$112	\$83	-26%
Materials & Supplies	\$421	\$403	-4%
Travel & Conferences	\$44	\$47	8%
Consulting Services	\$441	\$758	72%

District Profile: Big Pine Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Big Pine Unified spent \$18,341 per student, which ranked 59 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 832 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Big Pine Unified Total Operating Expenditures per student (excluding capital), grew by 42% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Big Pine Unified, % of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 6% of Certificated Teacher Salary expenditures. This amount ranked 16 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 47%.

This district is in quadrant 2. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

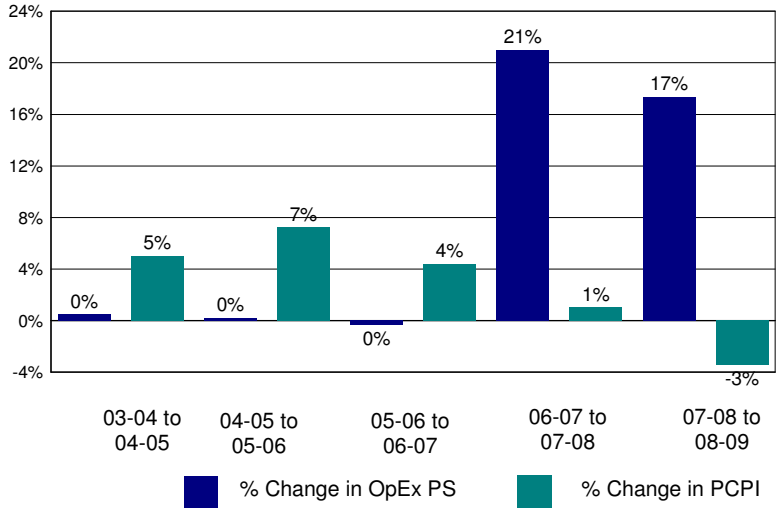
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Big Pine Unified

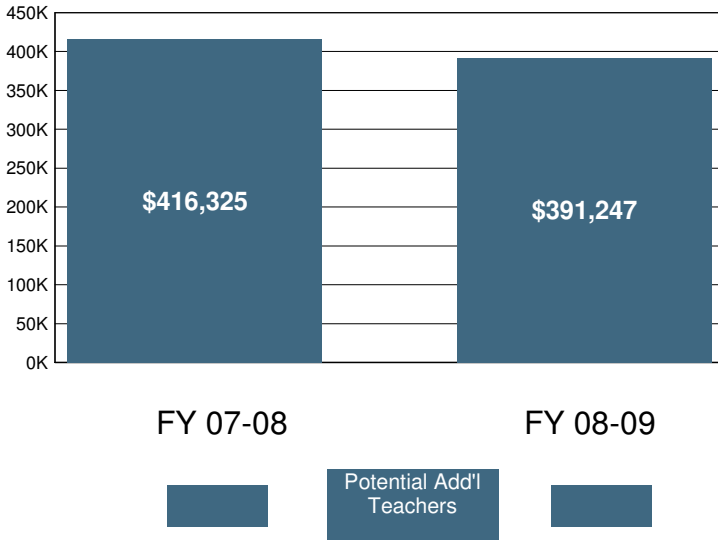
District Summary: FY 2008-09

County	Inyo
Average Daily Attendance	173
Avg. Teacher Salary	\$0
Average Class Size	11
Teachers Not Contributing to Reported Avg Class Size	%
FTE Teachers	0
Potential Add'l Teachers 08-09	
Op. Expenditure	\$3,164,673
Op. Expenditure PS	\$18,341
5-Year % Change, Operating Exp.	42%
% of Tot. Op. Exp. "In the Classroom"	47%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



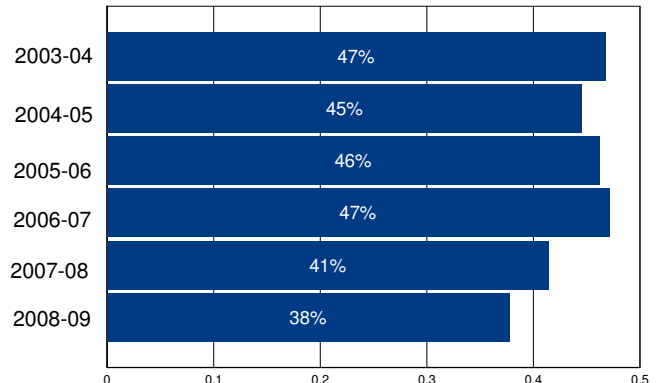
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$5,541	30%
Pupil Support	\$354	2%
Supervisor & Admin.	\$346	2%
Other	\$333	2%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$590	3%
Pupil Support	\$859	5%
Supervisor & Admin.	\$5	0%
Clerical & Technical	\$588	3%
Other	\$215	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$22	\$123	468%
Materials & Supplies	\$510	\$651	28%
Travel & Conferences	\$98	\$77	-21%
Consulting Services	\$870	\$1,790	106%

District Profile: Big Springs Union Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Big Springs Union Elementary spent \$10,873 per student, which ranked 226 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 902 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Big Springs Union Elementary Total Operating Expenditures per student (excluding capital), grew by 27% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Big Springs Union Elementary, % of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 13% of Certificated Teacher Salary expenditures. This amount ranked 261 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 62%.

This district is in quadrant . (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

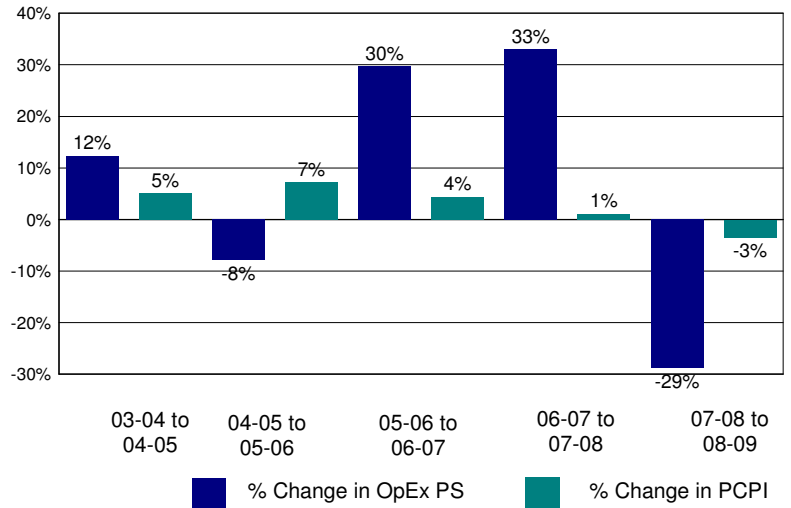
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Big Springs Union Elementary

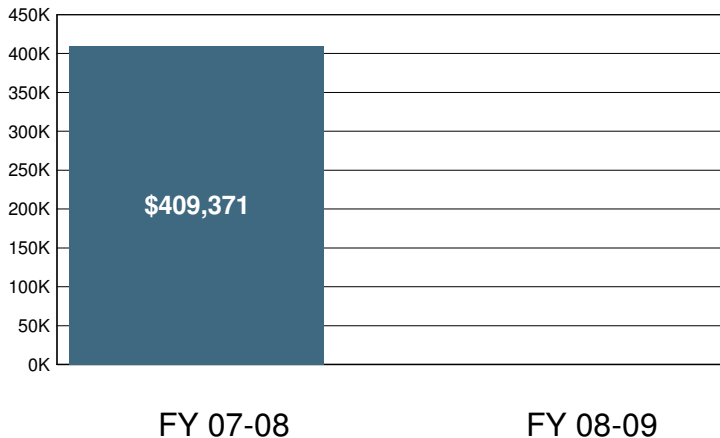
District Summary: FY 2008-09

County	Siskiyou
Average Daily Attendance	97
Avg. Teacher Salary	\$0
Average Class Size	26
Teachers Not Contributing to Reported Avg Class Size	%
FTE Teachers	0
Potential Add'l Teachers 08-09	
Op. Expenditure	\$1,052,283
Op. Expenditure PS	\$10,873
5-Year % Change, Operating Exp.	27%
% of Tot. Op. Exp. "In the Classroom"	62%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



FY 07-08

FY 08-09

Potential Add'l Teachers

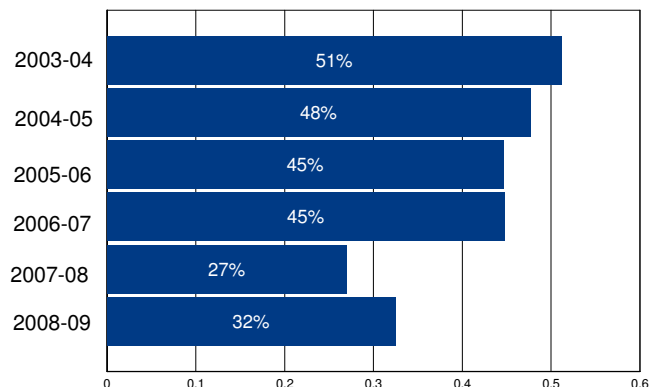
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$2,825	26%
Pupil Support	\$0	0%
Supervisor & Admin.	\$371	3%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$2,019	19%
Pupil Support	\$372	3%
Supervisor & Admin.	\$0	0%
Clerical & Technical	\$341	3%
Other	\$91	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$231	\$288	25%
Materials & Supplies	\$398	\$528	33%
Travel & Conferences	\$37	\$69	84%
Consulting Services	\$841	\$657	-22%

District Profile: Big Valley Joint Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Big Valley Joint Unified spent \$13,502 per student, which ranked 126 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 860 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Big Valley Joint Unified Total Operating Expenditures per student (excluding capital), grew by 29% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Big Valley Joint Unified, % of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 38% of Certificated Teacher Salary expenditures. This amount ranked 920 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 47%.

This district is in quadrant 4. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

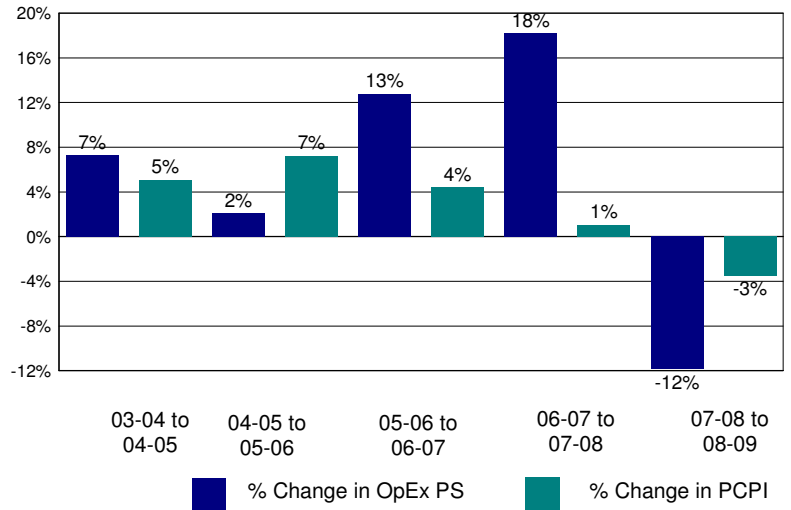
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Big Valley Joint Unified

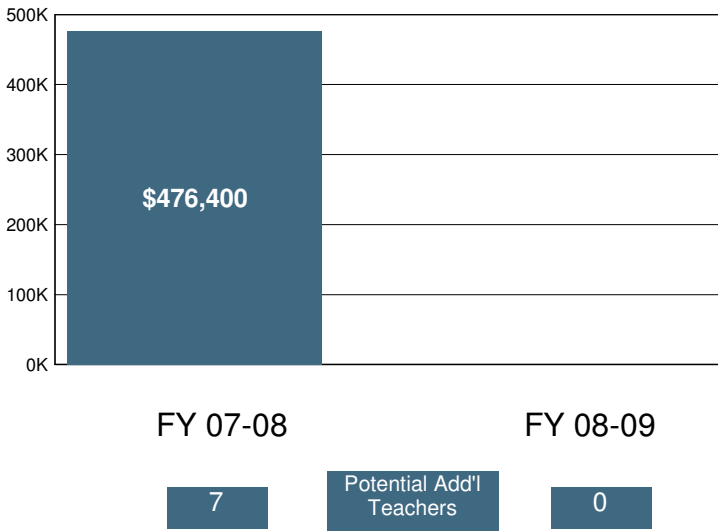
District Summary: FY 2008-09

County	Lassen
Average Daily Attendance	219
Avg. Teacher Salary	\$53,187
Average Class Size	15
Teachers Not Contributing to Reported Avg Class Size	%
FTE Teachers	15
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$2,963,460
Op. Expenditure PS	\$13,502
5-Year % Change, Operating Exp.	29%
% of Tot. Op. Exp. "In the Classroom"	47%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



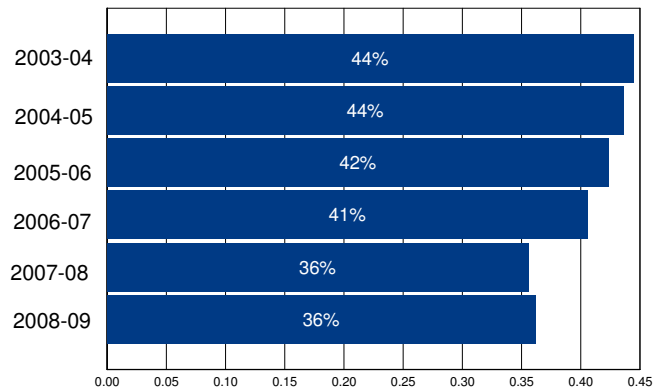
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,911	29%
Pupil Support	\$131	1%
Supervisor & Admin.	\$886	7%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$624	5%
Pupil Support	\$1,173	9%
Supervisor & Admin.	\$582	4%
Clerical & Technical	\$533	4%
Other	\$0	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$35	\$66	86%
Materials & Supplies	\$610	\$569	-7%
Travel & Conferences	\$79	\$92	17%
Consulting Services	\$190	\$767	303%

District Profile: Biggs Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Biggs Unified spent \$10,545 per student, which ranked 256 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 660 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Biggs Unified Total Operating Expenditures per student (excluding capital), grew by 17% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Biggs Unified, 21% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 4 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 10% of Certificated Teacher Salary expenditures. This amount ranked 61 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 54%.

This district is in quadrant 1. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

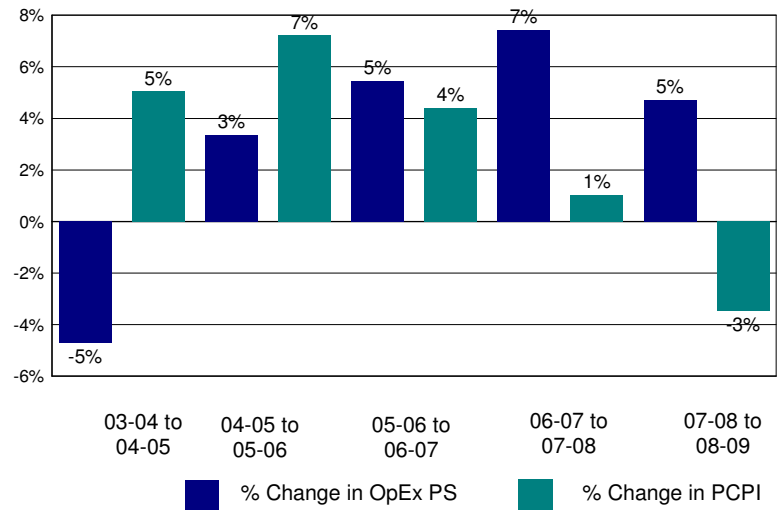
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Biggs Unified

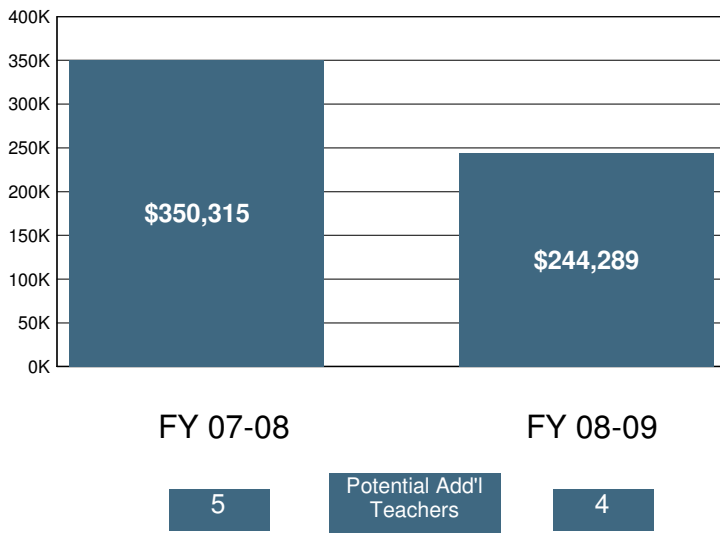
District Summary: FY 2008-09

County	Butte
Average Daily Attendance	564
Avg. Teacher Salary	\$54,608
Average Class Size	19
Teachers Not Contributing to Reported Avg Class Size	21%
FTE Teachers	37
Potential Add'l Teachers 08-09	4
Op. Expenditure	\$5,948,046
Op. Expenditure PS	\$10,545
5-Year % Change, Operating Exp.	17%
% of Tot. Op. Exp. "In the Classroom"	54%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



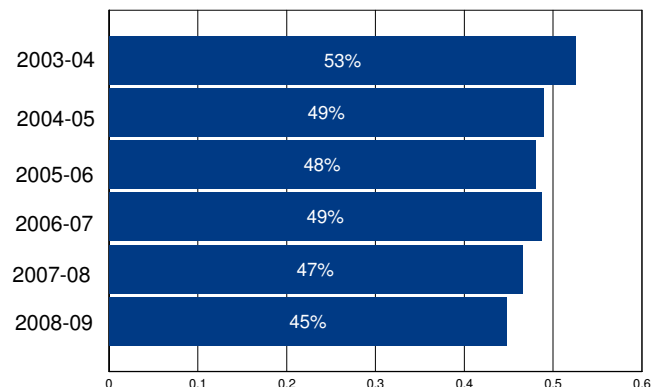
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,781	36%
Pupil Support	\$137	1%
Supervisor & Admin.	\$341	3%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$421	4%
Pupil Support	\$643	6%
Supervisor & Admin.	\$45	0%
Clerical & Technical	\$589	6%
Other	\$173	2%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$63	\$218	248%
Materials & Supplies	\$289	\$399	38%
Travel & Conferences	\$29	\$68	137%
Consulting Services	\$386	\$690	79%

District Profile: Bishop Joint Union High

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Bishop Joint Union High spent \$10,040 per student, which ranked 307 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 654 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Bishop Joint Union High Total Operating Expenditures per student (excluding capital), grew by 13% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Bishop Joint Union High, 13% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 13% of Certificated Teacher Salary expenditures. This amount ranked 269 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 50%.

This district is in quadrant 1. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

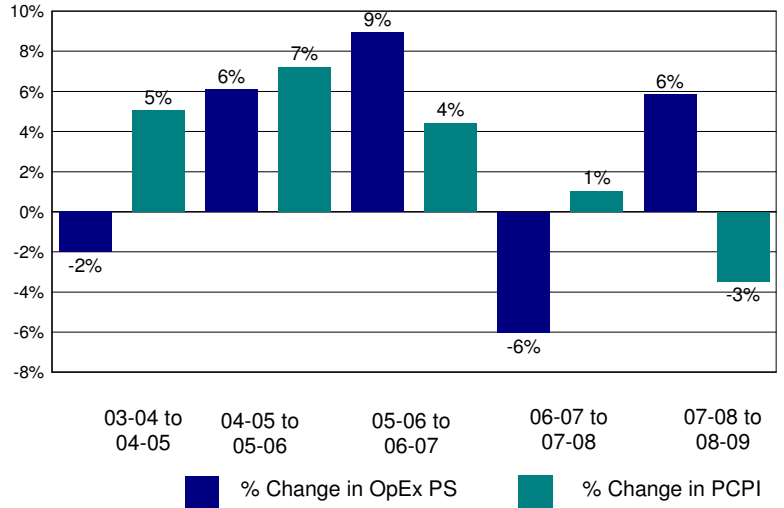
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Bishop Joint Union High

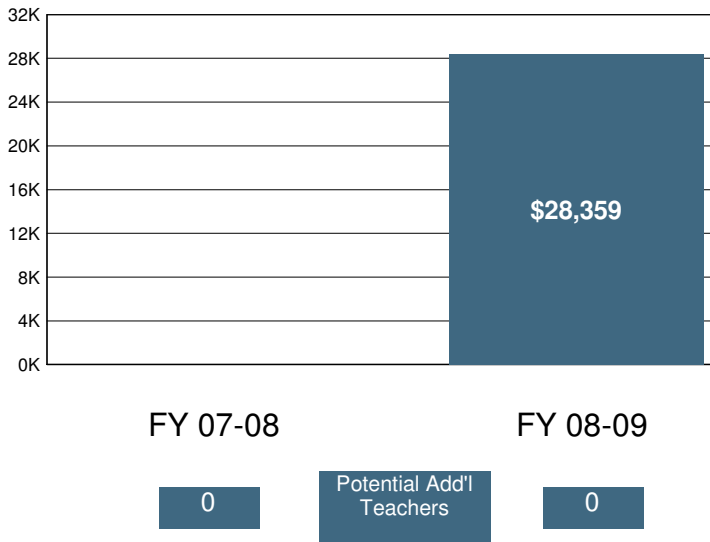
District Summary: FY 2008-09

County	Inyo
Average Daily Attendance	640
Avg. Teacher Salary	\$66,697
Average Class Size	22
Teachers Not Contributing to Reported Avg Class Size	13%
FTE Teachers	33
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$6,428,505
Op. Expenditure PS	\$10,040
5-Year % Change, Operating Exp.	13%
% of Tot. Op. Exp. "In the Classroom"	50%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



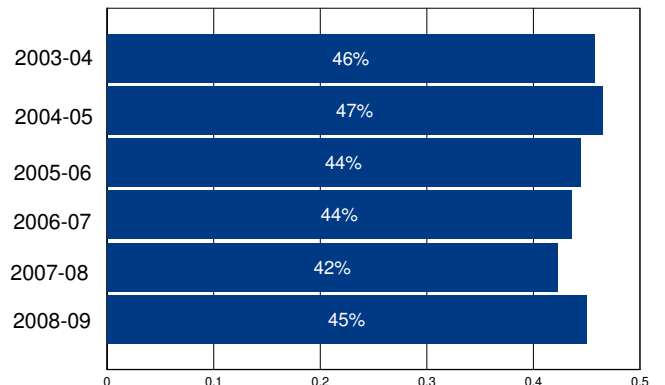
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,617	36%
Pupil Support	\$308	3%
Supervisor & Admin.	\$478	5%
Other	\$194	2%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$157	2%
Pupil Support	\$556	6%
Supervisor & Admin.	\$0	0%
Clerical & Technical	\$726	7%
Other	\$135	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$0	\$72	%
Materials & Supplies	\$317	\$325	3%
Travel & Conferences	\$92	\$62	-33%
Consulting Services	\$344	\$490	42%

District Profile: Bishop Union Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Bishop Union Elementary spent \$8,898 per student, which ranked 527 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 573 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Bishop Union Elementary Total Operating Expenditures per student (excluding capital), grew by 15% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Bishop Union Elementary, 27% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 15% of Certificated Teacher Salary expenditures. This amount ranked 411 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 58%.

This district is in quadrant 2. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

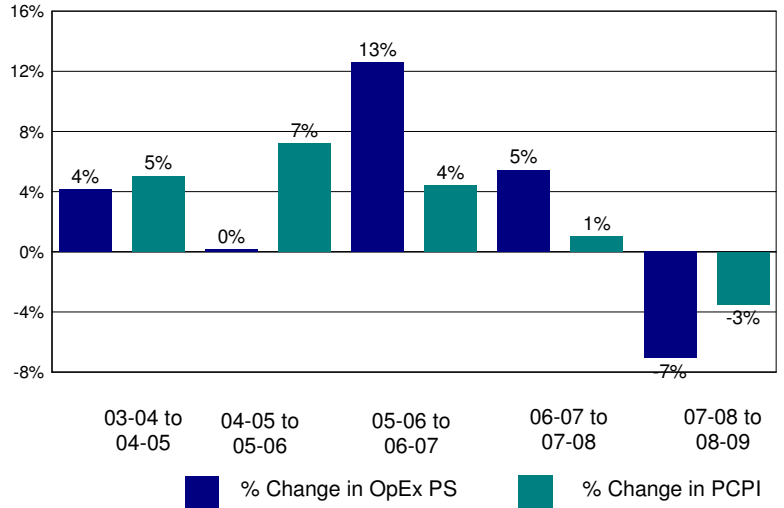
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Bishop Union Elementary

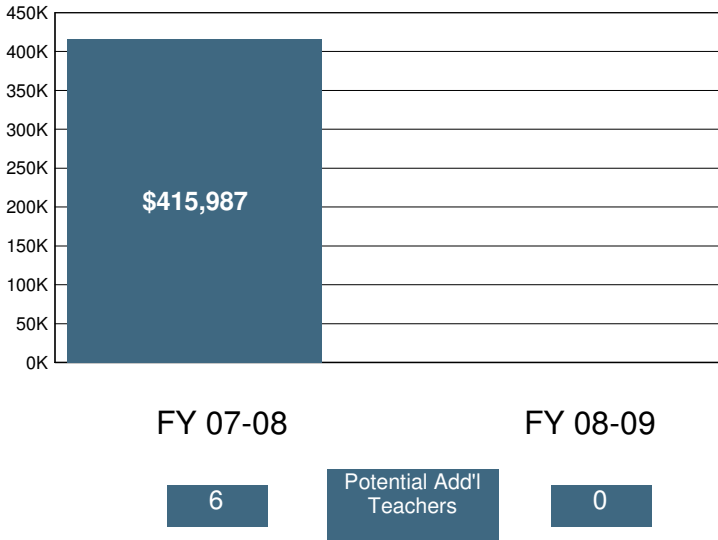
District Summary: FY 2008-09

County	Inyo
Average Daily Attendance	1,202
Avg. Teacher Salary	\$59,119
Average Class Size	25
Teachers Not Contributing to Reported Avg Class Size	27%
FTE Teachers	66
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$10,696,850
Op. Expenditure PS	\$8,898
5-Year % Change, Operating Exp.	15%
% of Tot. Op. Exp. "In the Classroom"	58%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



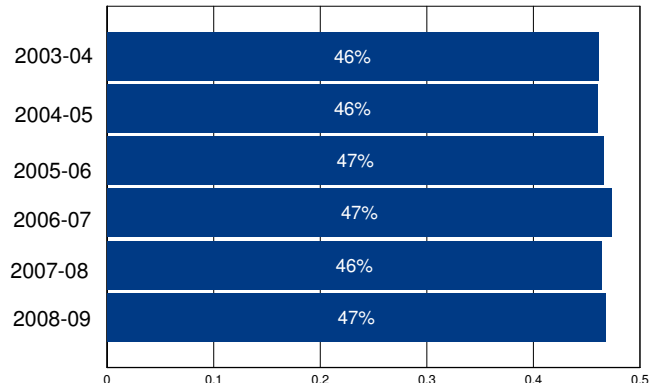
2008-09 Certificated Salaries Per Student: Summary

	\$ Amount	% of Op. Exp. PS
Teacher	\$3,333	37%
Pupil Support	\$162	2%
Supervisor & Admin.	\$329	4%
Other	\$5	0%

2008-09 Classified Salaries Per Student: Summary

	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$381	4%
Pupil Support	\$667	7%
Supervisor & Admin.	\$158	2%
Clerical & Technical	\$320	4%
Other	\$37	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$55	\$78	41%
Materials & Supplies	\$264	\$271	3%
Travel & Conferences	\$40	\$47	18%
Consulting Services	\$591	\$619	5%

District Profile: Bitterwater-Tully Union Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Bitterwater-Tully Union Elementary spent \$13,092 per student, which ranked 136 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 807 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Bitterwater-Tully Union Elementary Total Operating Expenditures per student (excluding capital), grew by 6% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Bitterwater-Tully Union Elementary, % of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 6% of Certificated Teacher Salary expenditures. This amount ranked 14 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 65%.

This district is in quadrant 4. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

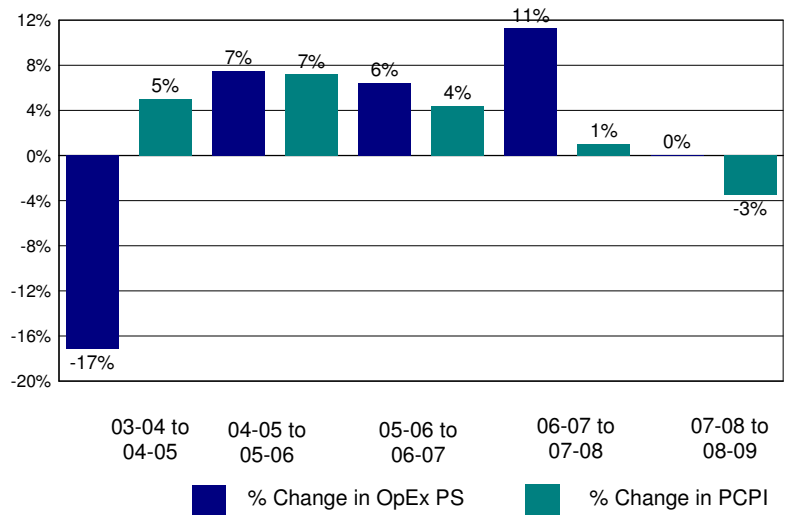
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Bitterwater-Tully Union Elementary

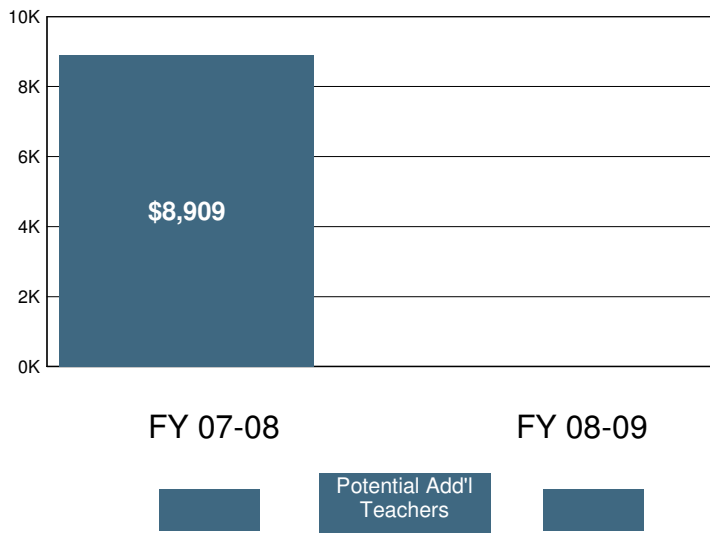
District Summary: FY 2008-09

County	San Benito
Average Daily Attendance	27
Avg. Teacher Salary	\$0
Average Class Size	13
Teachers Not Contributing to Reported Avg Class Size	%
FTE Teachers	0
Potential Add'l Teachers 08-09	
Op. Expenditure	\$354,656
Op. Expenditure PS	\$13,092
5-Year % Change, Operating Exp.	6%
% of Tot. Op. Exp. "In the Classroom"	65%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



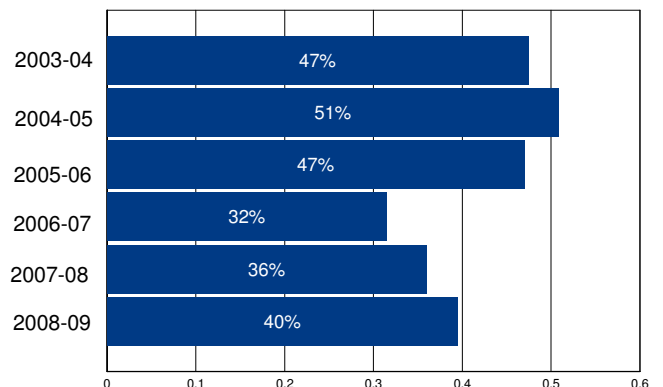
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$4,139	32%
Pupil Support	\$0	0%
Supervisor & Admin.	\$255	2%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$1,816	14%
Pupil Support	\$882	7%
Supervisor & Admin.	\$0	0%
Clerical & Technical	\$0	0%
Other	\$0	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$53	\$278	421%
Materials & Supplies	\$644	\$898	39%
Travel & Conferences	\$4	\$169	3,744%
Consulting Services	\$1,584	\$1,280	-19%

District Profile: Black Butte Union Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Black Butte Union Elementary spent \$11,924 per student, which ranked 173 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 671 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Black Butte Union Elementary Total Operating Expenditures per student (excluding capital), grew by 43% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Black Butte Union Elementary, 19% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 1 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 9% of Certificated Teacher Salary expenditures. This amount ranked 45 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 56%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

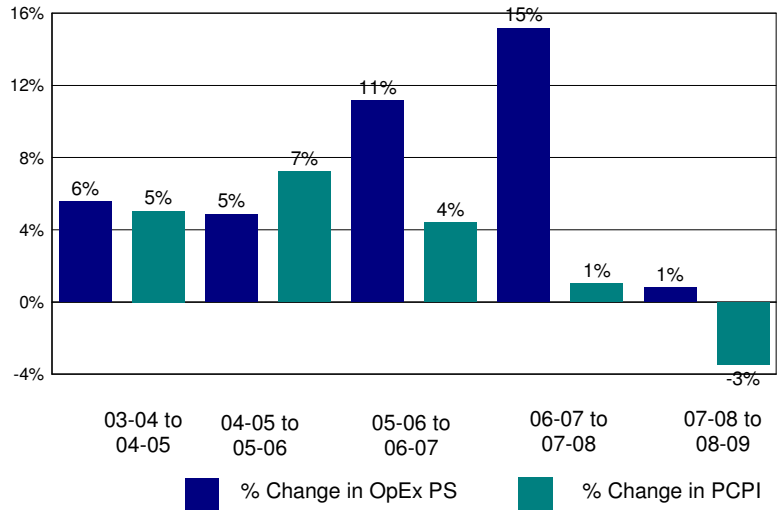
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Black Butte Union Elementary

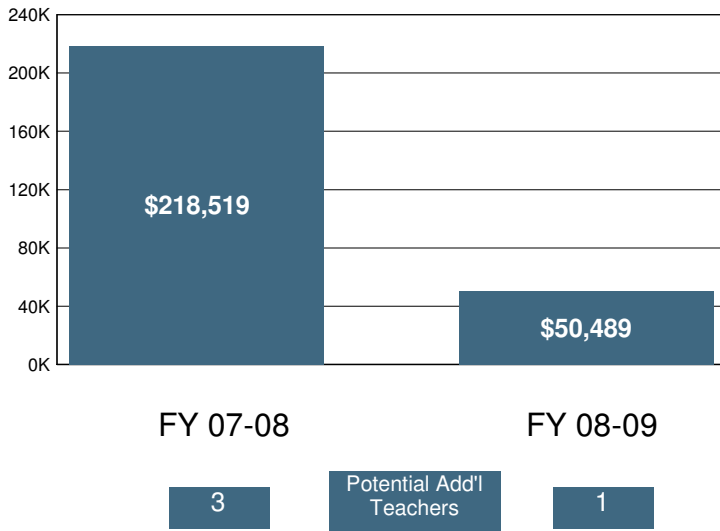
District Summary: FY 2008-09

County	Shasta
Average Daily Attendance	232
Avg. Teacher Salary	\$55,707
Average Class Size	16
Teachers Not Contributing to Reported Avg Class Size	19%
FTE Teachers	18
Potential Add'l Teachers 08-09	1
Op. Expenditure	\$2,768,041
Op. Expenditure PS	\$11,924
5-Year % Change, Operating Exp.	43%
% of Tot. Op. Exp. "In the Classroom"	56%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



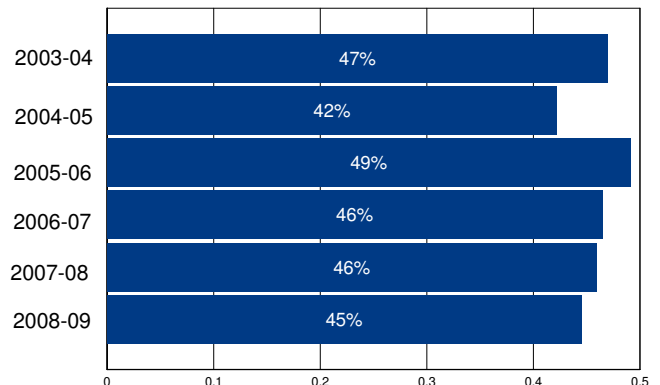
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$4,250	36%
Pupil Support	\$125	1%
Supervisor & Admin.	\$399	3%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$615	5%
Pupil Support	\$696	6%
Supervisor & Admin.	\$0	0%
Clerical & Technical	\$602	5%
Other	\$155	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$49	\$127	162%
Materials & Supplies	\$258	\$447	74%
Travel & Conferences	\$56	\$72	29%
Consulting Services	\$379	\$547	44%

District Profile: Black Oak Mine Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Black Oak Mine Unified spent \$8,971 per student, which ranked 511 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 687 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Black Oak Mine Unified Total Operating Expenditures per student (excluding capital), grew by 32% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Black Oak Mine Unified, 18% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 7 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 21% of Certificated Teacher Salary expenditures. This amount ranked 767 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 51%.

This district is in quadrant 4. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

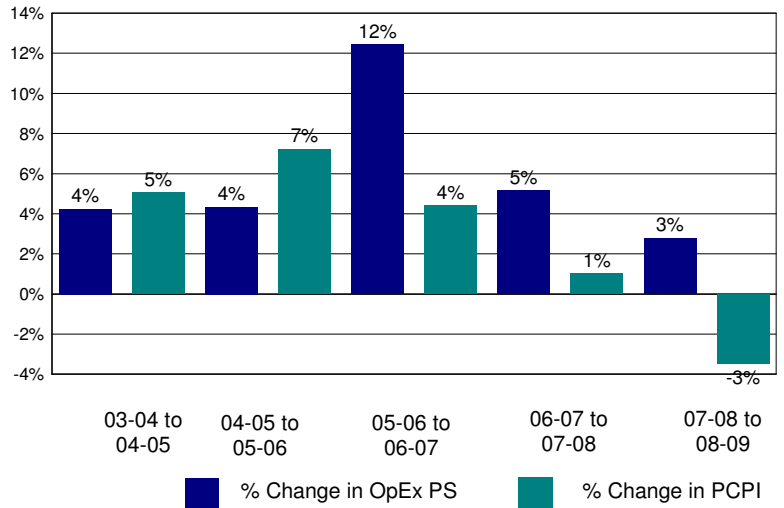
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Black Oak Mine Unified

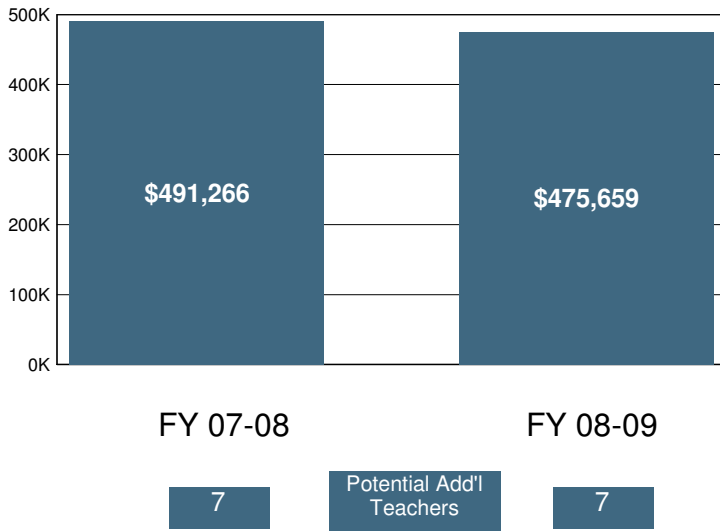
District Summary: FY 2008-09

County	El Dorado
Average Daily Attendance	1,673
Avg. Teacher Salary	\$56,415
Average Class Size	23
Teachers Not Contributing to Reported Avg Class Size	18%
FTE Teachers	88
Potential Add'l Teachers 08-09	7
Op. Expenditure	\$15,010,707
Op. Expenditure PS	\$8,971
5-Year % Change, Operating Exp.	32%
% of Tot. Op. Exp. "In the Classroom"	51%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



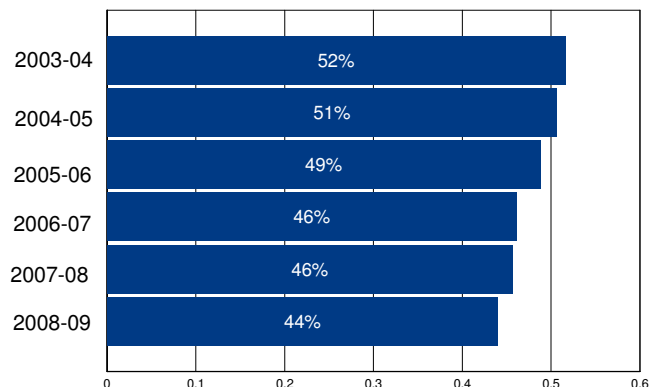
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,160	35%
Pupil Support	\$184	2%
Supervisor & Admin.	\$518	6%
Other	\$1	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$242	3%
Pupil Support	\$683	8%
Supervisor & Admin.	\$131	1%
Clerical & Technical	\$323	4%
Other	\$136	2%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$29	\$44	50%
Materials & Supplies	\$265	\$330	25%
Travel & Conferences	\$11	\$32	185%
Consulting Services	\$307	\$668	117%

District Profile: Blake Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Blake Elementary spent \$21,889 per student, which ranked 38 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 906 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Blake Elementary Total Operating Expenditures per student (excluding capital), grew by 101% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Blake Elementary, % of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 11% of Certificated Teacher Salary expenditures. This amount ranked 82 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 50%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

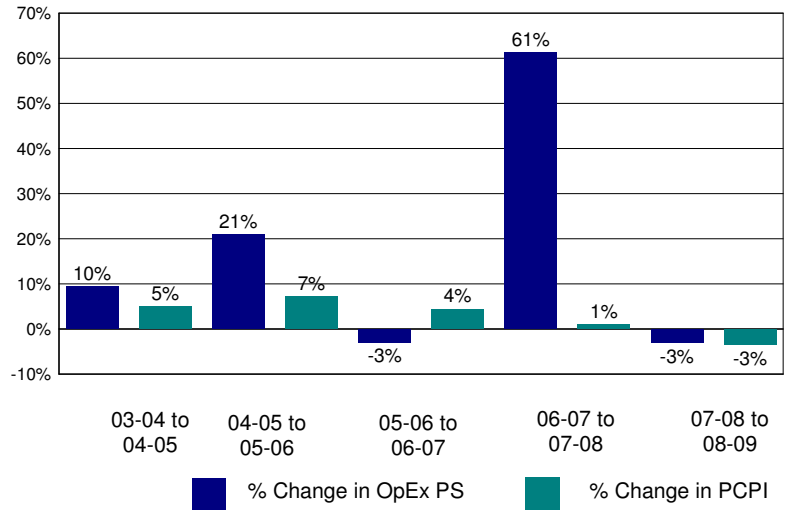
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Blake Elementary

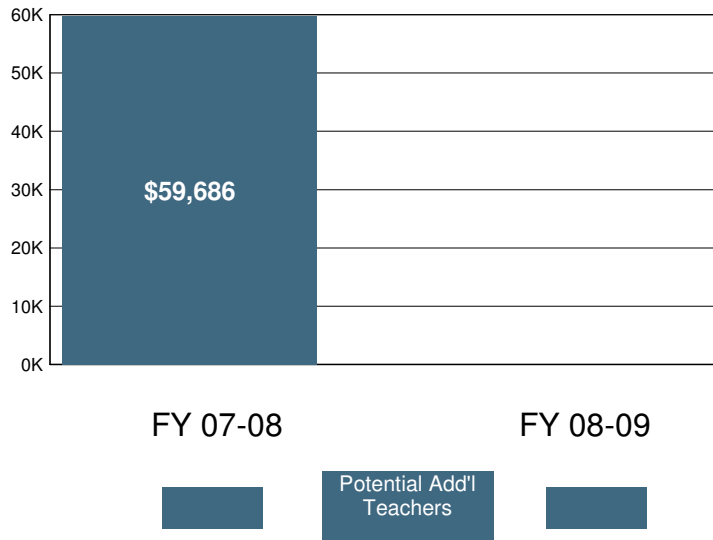
District Summary: FY 2008-09

County	Kern
Average Daily Attendance	7
Avg. Teacher Salary	\$0
Average Class Size	6
Teachers Not Contributing to Reported Avg Class Size	%
FTE Teachers	0
Potential Add'l Teachers 08-09	
Op. Expenditure	\$144,686
Op. Expenditure PS	\$21,889
5-Year % Change, Operating Exp.	101%
% of Tot. Op. Exp. "In the Classroom"	50%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



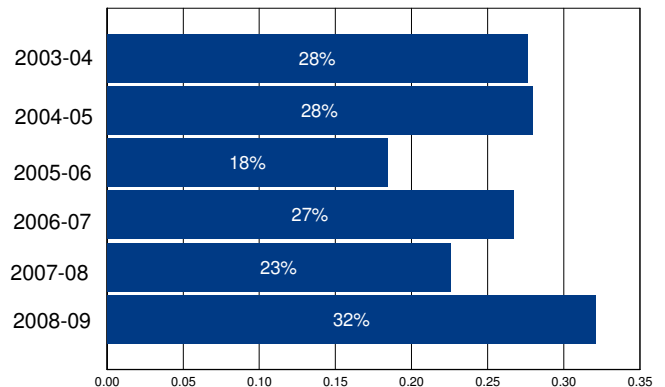
2008-09 Certificated Salaries Per Student: Summary

	\$ Amount	% of Op. Exp. PS
Teacher	\$5,626	26%
Pupil Support	\$0	0%
Supervisor & Admin.	\$598	3%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$931	4%
Pupil Support	\$915	4%
Supervisor & Admin.	\$0	0%
Clerical & Technical	\$1,262	6%
Other	\$0	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$265	\$1,254	373%
Materials & Supplies	\$534	\$1,954	266%
Travel & Conferences	\$169	\$302	78%
Consulting Services	\$1,791	\$1,591	-11%

District Profile: Blochman Union Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Blochman Union Elementary spent \$7,974 per student, which ranked 814 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 46 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Blochman Union Elementary Total Operating Expenditures per student (excluding capital), grew by -7% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Blochman Union Elementary, % of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 7% of Certificated Teacher Salary expenditures. This amount ranked 20 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 74%.

This district is in quadrant 2. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

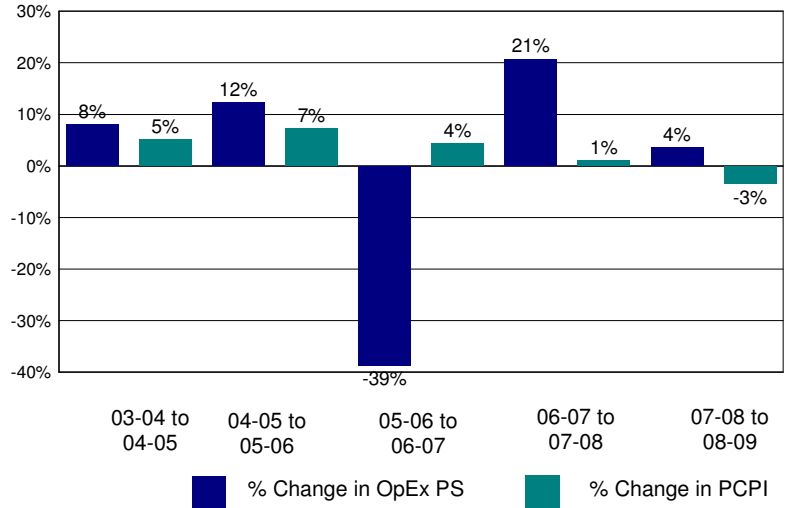
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Blochman Union Elementary

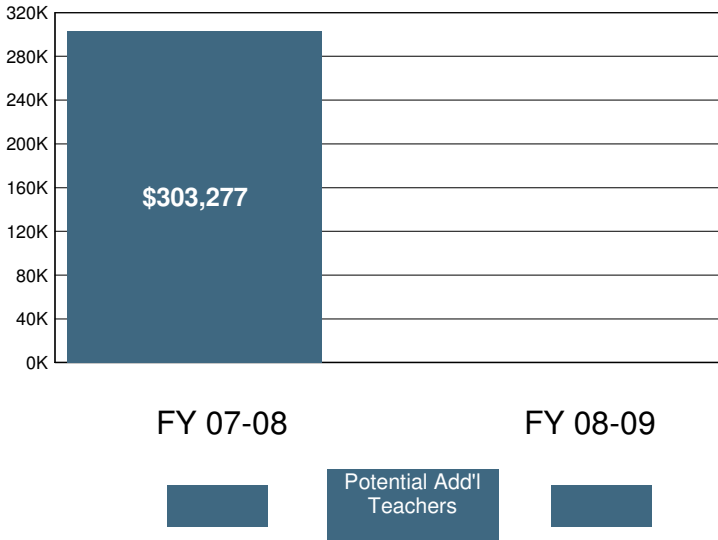
District Summary: FY 2008-09

County	Santa Barbara
Average Daily Attendance	467
Avg. Teacher Salary	\$0
Average Class Size	8
Teachers Not Contributing to Reported Avg Class Size	%
FTE Teachers	0
Potential Add'l Teachers 08-09	
Op. Expenditure	\$3,722,968
Op. Expenditure PS	\$7,974
5-Year % Change, Operating Exp.	-7%
% of Tot. Op. Exp. "In the Classroom"	74%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



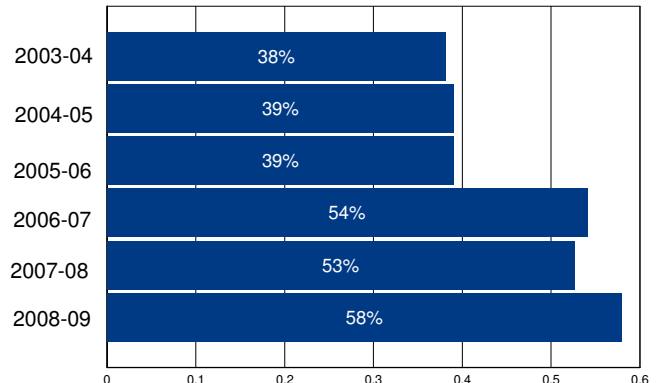
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,696	46%
Pupil Support	\$0	0%
Supervisor & Admin.	\$250	3%
Other	\$13	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$412	5%
Pupil Support	\$135	2%
Supervisor & Admin.	\$0	0%
Clerical & Technical	\$270	3%
Other	\$26	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$145	\$25	-83%
Materials & Supplies	\$488	\$464	-5%
Travel & Conferences	\$8	\$73	784%
Consulting Services	\$945	\$960	2%

District Profile: Blue Lake Union Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Blue Lake Union Elementary spent \$10,288 per student, which ranked 280 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 477 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Blue Lake Union Elementary Total Operating Expenditures per student (excluding capital), grew by 13% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Blue Lake Union Elementary, 14% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 21% of Certificated Teacher Salary expenditures. This amount ranked 777 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 63%.

This district is in quadrant 1. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

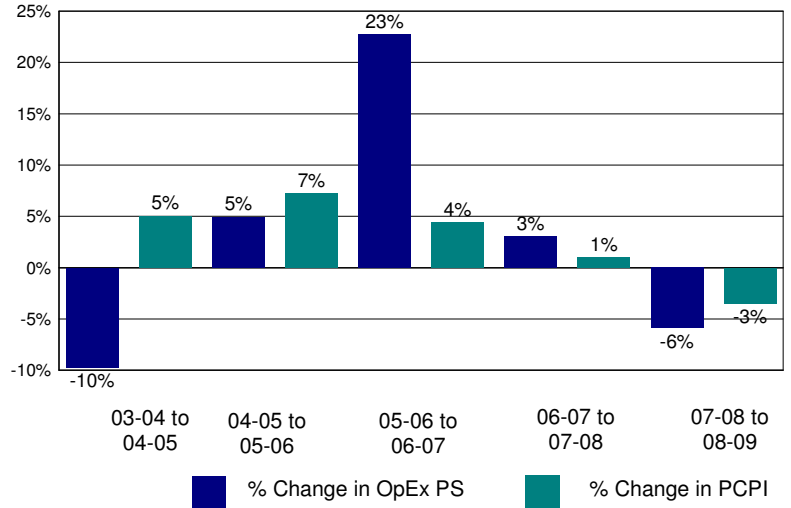
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Blue Lake Union Elementary

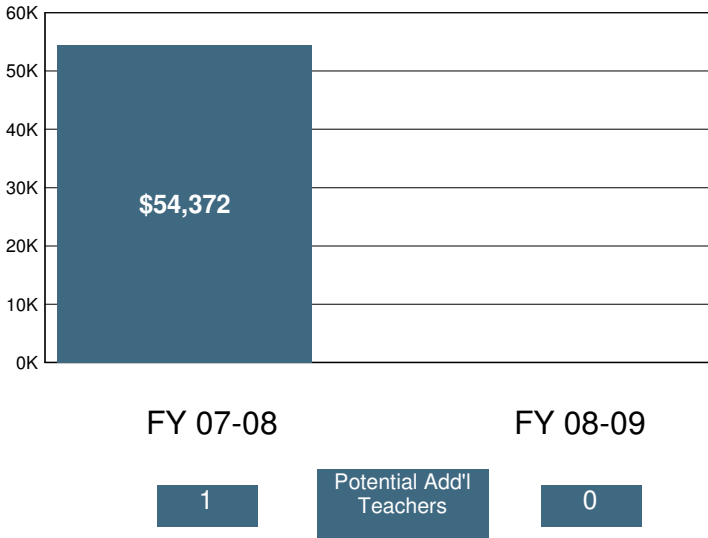
District Summary: FY 2008-09

County	Humboldt
Average Daily Attendance	149
Avg. Teacher Salary	\$59,177
Average Class Size	17
Teachers Not Contributing to Reported Avg Class Size	14%
FTE Teachers	10
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$1,530,044
Op. Expenditure PS	\$10,288
5-Year % Change, Operating Exp.	13%
% of Tot. Op. Exp. "In the Classroom"	63%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



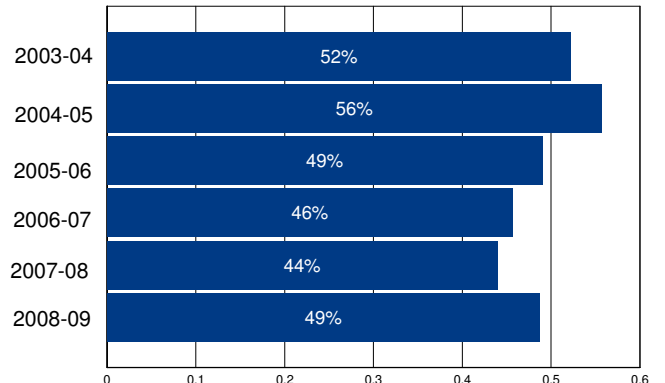
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$4,010	39%
Pupil Support	\$30	0%
Supervisor & Admin.	\$509	5%
Other	\$3	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$492	5%
Pupil Support	\$462	4%
Supervisor & Admin.	\$326	3%
Clerical & Technical	\$102	1%
Other	\$497	5%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$39	\$45	17%
Materials & Supplies	\$349	\$305	-13%
Travel & Conferences	\$25	\$37	52%
Consulting Services	\$487	\$843	73%

District Profile: Bogus Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Bogus Elementary spent \$22,732 per student, which ranked 34 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 933 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Bogus Elementary Total Operating Expenditures per student (excluding capital), grew by 24% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Bogus Elementary, % of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 26% of Certificated Teacher Salary expenditures. This amount ranked 867 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 43%.

This district is in quadrant . (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

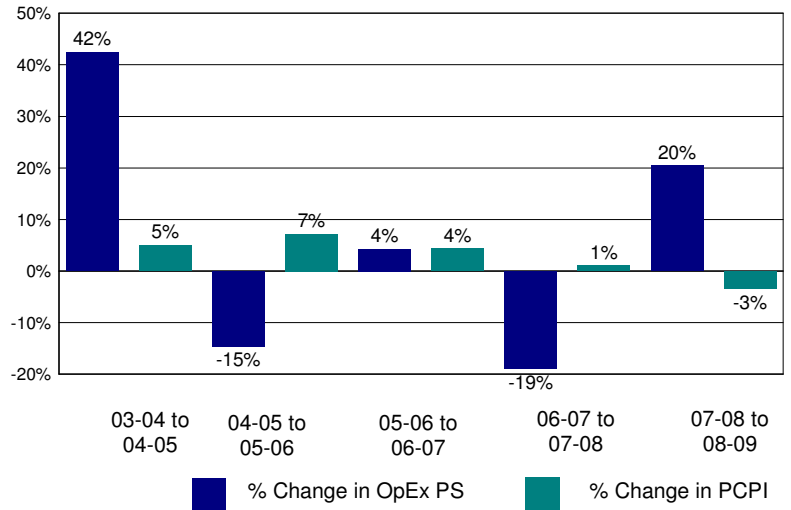
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Bogus Elementary

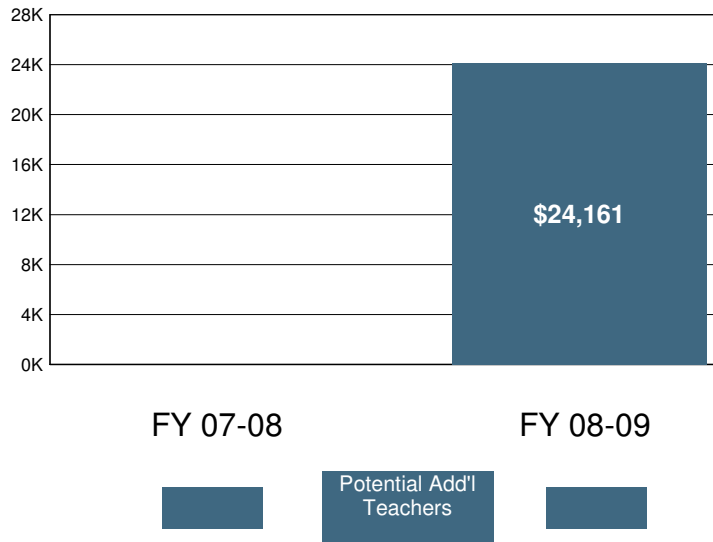
District Summary: FY 2008-09

County	Siskiyou
Average Daily Attendance	9
Avg. Teacher Salary	\$0
Average Class Size	10
Teachers Not Contributing to Reported Avg Class Size	%
FTE Teachers	0
Potential Add'l Teachers 08-09	
Op. Expenditure	\$208,911
Op. Expenditure PS	\$22,732
5-Year % Change, Operating Exp.	24%
% of Tot. Op. Exp. "In the Classroom"	43%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



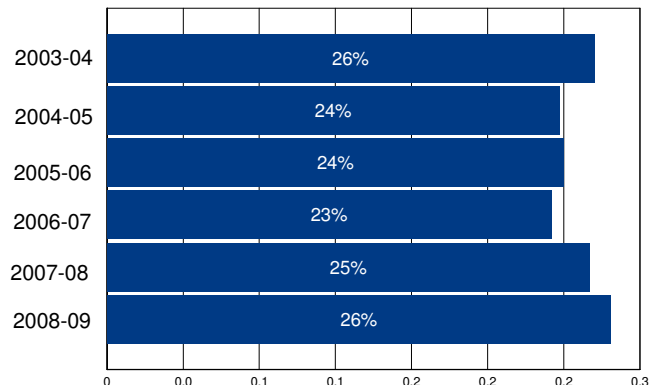
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$4,816	21%
Pupil Support	\$0	0%
Supervisor & Admin.	\$1,270	6%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$2,048	9%
Pupil Support	\$1,646	7%
Supervisor & Admin.	\$0	0%
Clerical & Technical	\$0	0%
Other	\$82	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$111	\$0	-100%
Materials & Supplies	\$423	\$1,811	328%
Travel & Conferences	\$2	\$296	14,113%
Consulting Services	\$2,956	\$3,984	35%

District Profile: Bolinas-Stinson Union Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Bolinas-Stinson Union Elementary spent \$29,774 per student, which ranked 15 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 886 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Bolinas-Stinson Union Elementary Total Operating Expenditures per student (excluding capital), grew by 104% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Bolinas-Stinson Union Elementary, % of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 30% of Certificated Teacher Salary expenditures. This amount ranked 896 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 56%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

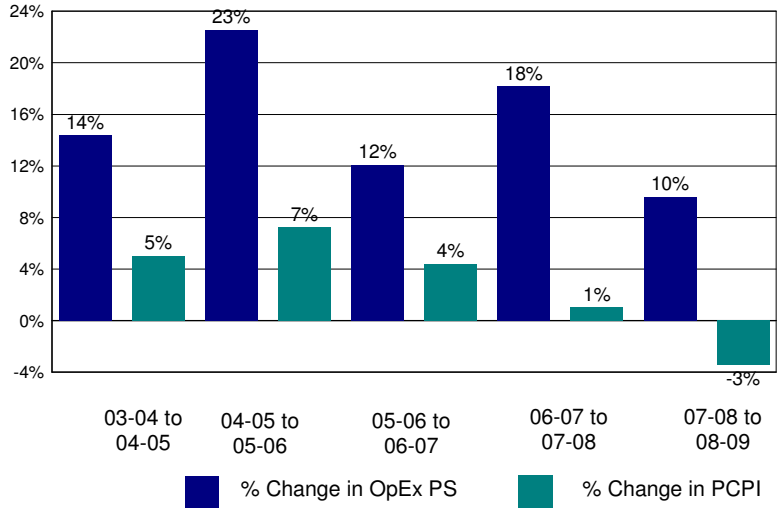
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Bolinas-Stinson Union Elementary

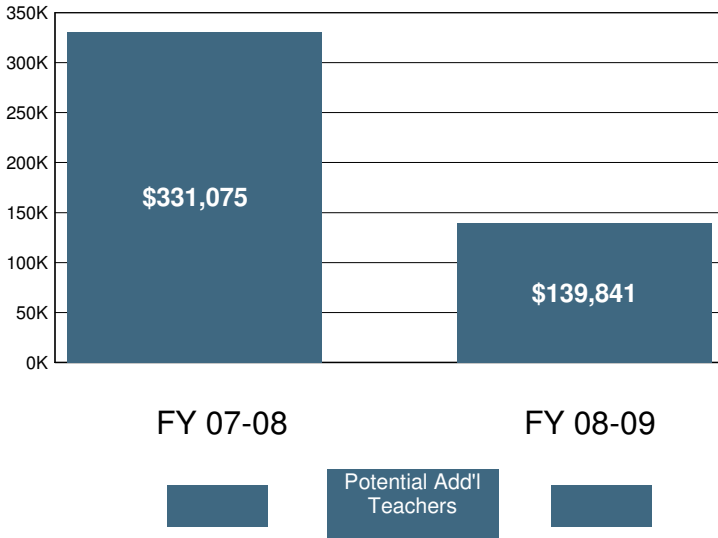
District Summary: FY 2008-09

County	Marin
Average Daily Attendance	95
Avg. Teacher Salary	\$0
Average Class Size	20
Teachers Not Contributing to Reported Avg Class Size	%
FTE Teachers	0
Potential Add'l Teachers 08-09	
Op. Expenditure	\$2,836,562
Op. Expenditure PS	\$29,774
5-Year % Change, Operating Exp.	104%
% of Tot. Op. Exp. "In the Classroom"	56%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



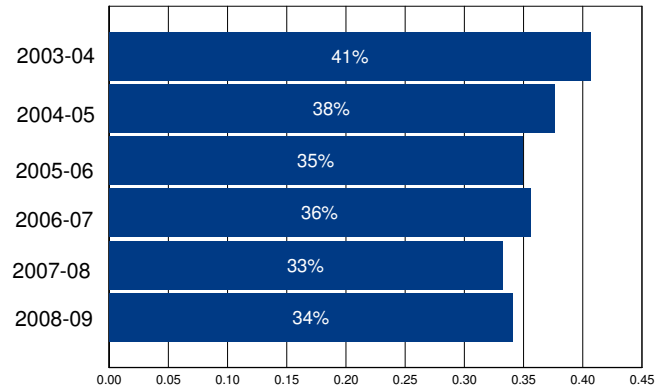
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$8,129	27%
Pupil Support	\$0	0%
Supervisor & Admin.	\$2,469	8%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$3,597	12%
Pupil Support	\$1,790	6%
Supervisor & Admin.	\$0	0%
Clerical & Technical	\$1,841	6%
Other	\$981	3%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$193	\$0	-100%
Materials & Supplies	\$612	\$1,043	70%
Travel & Conferences	\$145	\$185	28%
Consulting Services	\$550	\$2,691	389%

District Profile: Bonita Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Bonita Unified spent \$8,139 per student, which ranked 769 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 296 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Bonita Unified Total Operating Expenditures per student (excluding capital), grew by 17% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Bonita Unified, 15% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 14% of Certificated Teacher Salary expenditures. This amount ranked 294 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 66%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

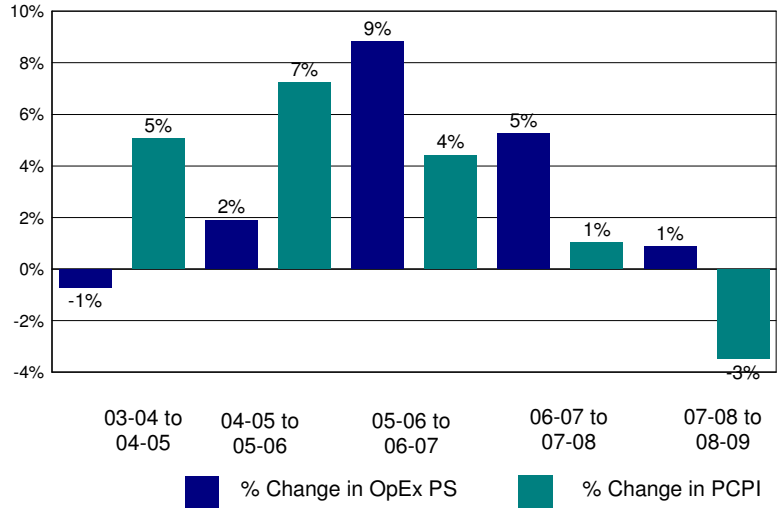
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Bonita Unified

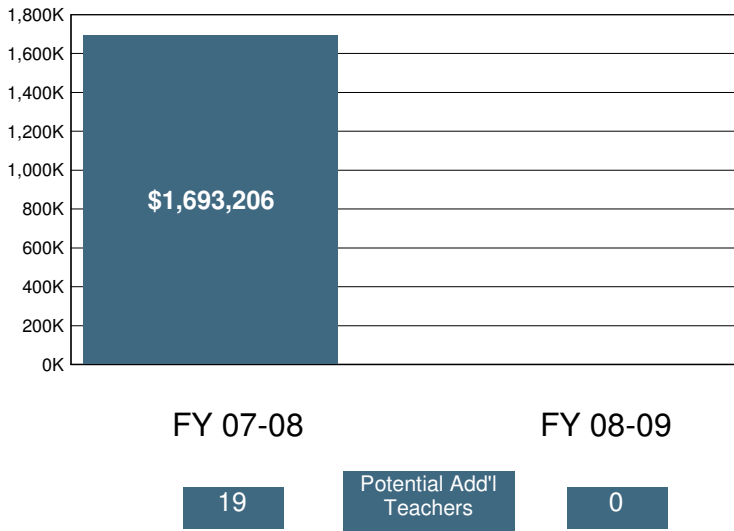
District Summary: FY 2008-09

County	Los Angeles
Average Daily Attendance	9,613
Avg. Teacher Salary	\$69,479
Average Class Size	27
Teachers Not Contributing to Reported Avg Class Size	15%
FTE Teachers	424
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$78,239,960
Op. Expenditure PS	\$8,139
5-Year % Change, Operating Exp.	17%
% of Tot. Op. Exp. "In the Classroom"	66%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



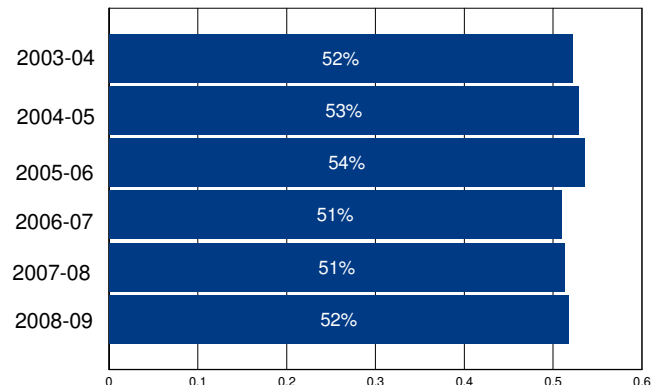
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,373	41%
Pupil Support	\$217	3%
Supervisor & Admin.	\$351	4%
Other	\$10	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$217	3%
Pupil Support	\$425	5%
Supervisor & Admin.	\$104	1%
Clerical & Technical	\$384	5%
Other	\$67	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$136	\$187	38%
Materials & Supplies	\$161	\$199	24%
Travel & Conferences	\$18	\$14	-21%
Consulting Services	\$728	\$789	8%

District Profile: Bonny Doon Union Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Bonny Doon Union Elementary spent \$14,684 per student, which ranked 101 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 877 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Bonny Doon Union Elementary Total Operating Expenditures per student (excluding capital), grew by 46% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Bonny Doon Union Elementary, 22% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 2 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 45% of Certificated Teacher Salary expenditures. This amount ranked 937 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 55%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

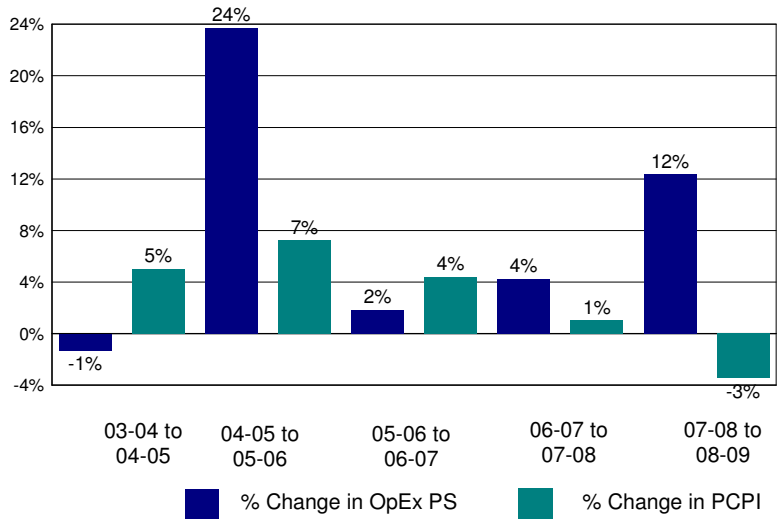
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Bonny Doon Union Elementary

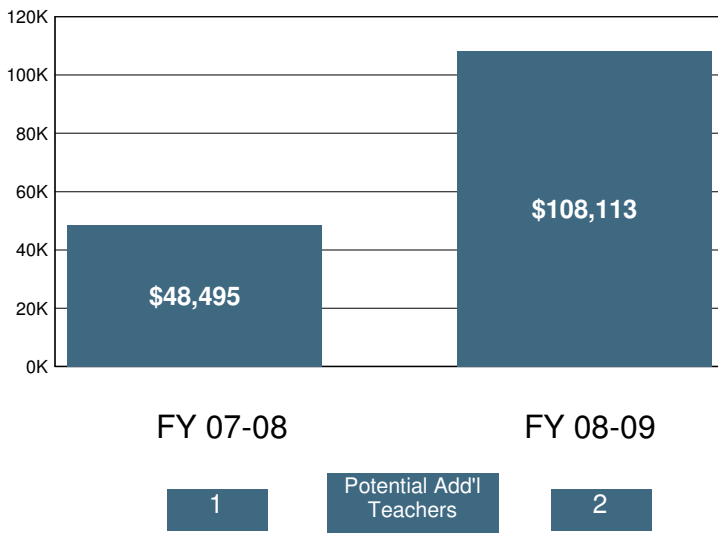
District Summary: FY 2008-09

County	Santa Cruz
Average Daily Attendance	112
Avg. Teacher Salary	\$53,105
Average Class Size	18
Teachers Not Contributing to Reported Avg Class Size	22%
FTE Teachers	8
Potential Add'l Teachers 08-09	2
Op. Expenditure	\$1,645,242
Op. Expenditure PS	\$14,684
5-Year % Change, Operating Exp.	46%
% of Tot. Op. Exp. "In the Classroom"	55%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



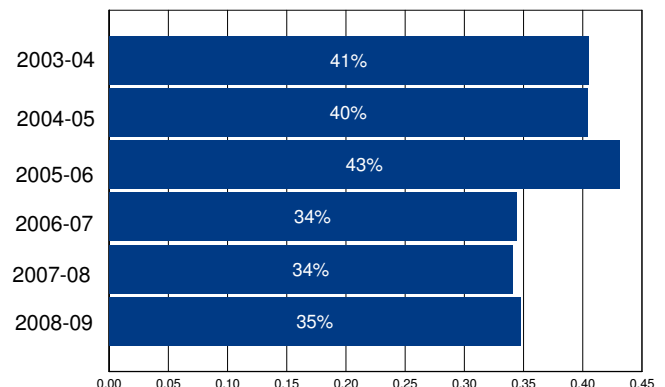
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$4,088	28%
Pupil Support	\$0	0%
Supervisor & Admin.	\$1,023	7%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$1,275	9%
Pupil Support	\$748	5%
Supervisor & Admin.	\$825	6%
Clerical & Technical	\$183	1%
Other	\$0	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$142	\$179	26%
Materials & Supplies	\$395	\$483	22%
Travel & Conferences	\$41	\$53	28%
Consulting Services	\$1,198	\$2,907	143%

District Profile: Bonsall Union Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Bonsall Union Elementary spent \$8,323 per student, which ranked 706 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 136 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Bonsall Union Elementary Total Operating Expenditures per student (excluding capital), grew by 20% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Bonsall Union Elementary, 8% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 12% of Certificated Teacher Salary expenditures. This amount ranked 191 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 63%.

This district is in quadrant 2. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

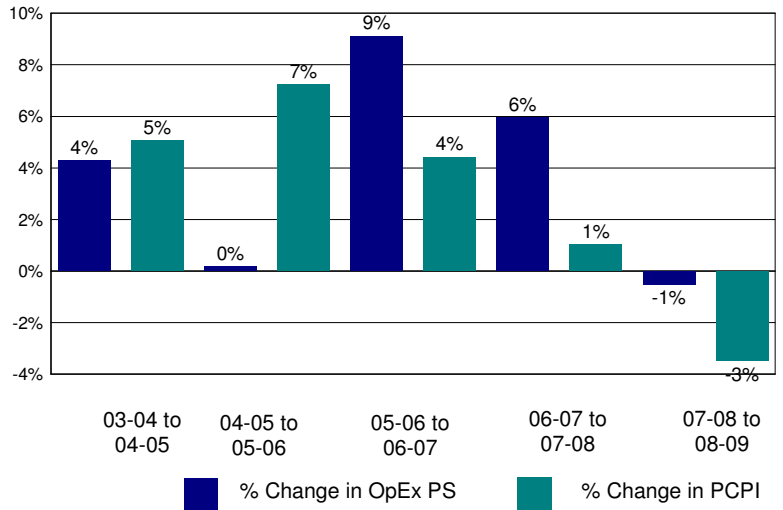
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Bonsall Union Elementary

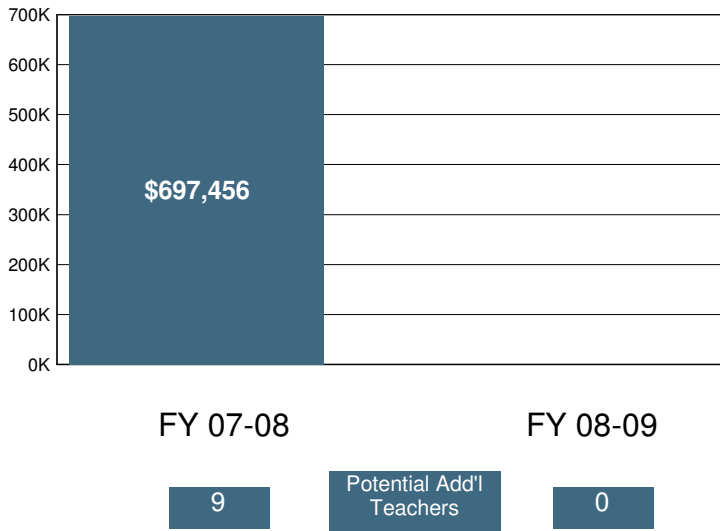
District Summary: FY 2008-09

County	San Diego
Average Daily Attendance	1,812
Avg. Teacher Salary	\$63,169
Average Class Size	21
Teachers Not Contributing to Reported Avg Class Size	8%
FTE Teachers	92
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$15,084,946
Op. Expenditure PS	\$8,323
5-Year % Change, Operating Exp.	20%
% of Tot. Op. Exp. "In the Classroom"	63%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



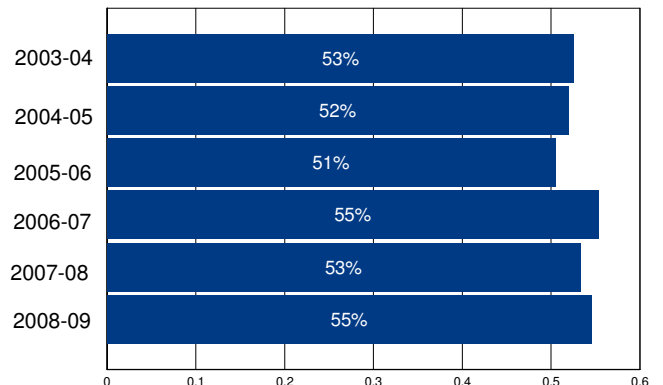
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,635	44%
Pupil Support	\$145	2%
Supervisor & Admin.	\$319	4%
Other	\$51	1%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$290	3%
Pupil Support	\$444	5%
Supervisor & Admin.	\$131	2%
Clerical & Technical	\$319	4%
Other	\$51	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$67	\$120	77%
Materials & Supplies	\$200	\$193	-3%
Travel & Conferences	\$21	\$34	63%
Consulting Services	\$243	\$487	101%

District Profile: Borrego Springs Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Borrego Springs Unified spent \$13,037 per student, which ranked 139 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 702 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Borrego Springs Unified Total Operating Expenditures per student (excluding capital), grew by 37% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Borrego Springs Unified, % of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 25% of Certificated Teacher Salary expenditures. This amount ranked 845 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 58%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

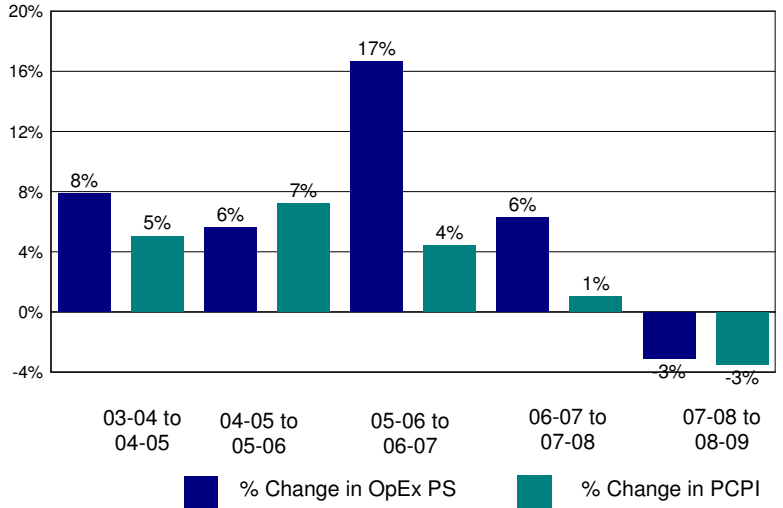
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Borrego Springs Unified

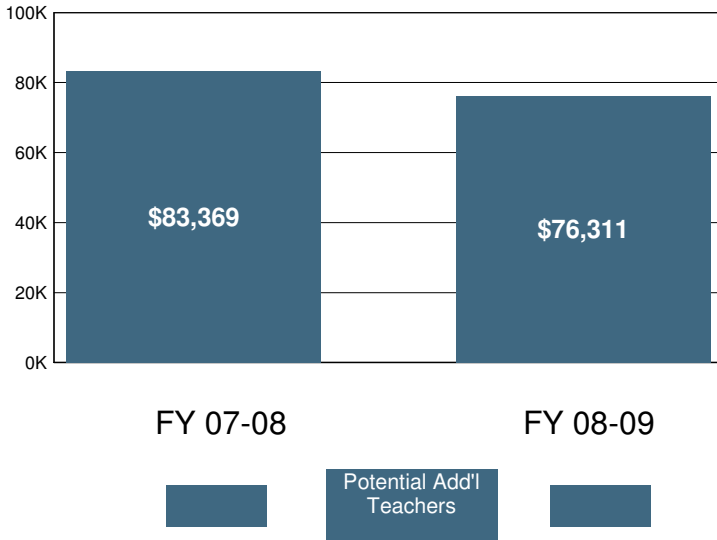
District Summary: FY 2008-09

County	San Diego
Average Daily Attendance	446
Avg. Teacher Salary	\$0
Average Class Size	17
Teachers Not Contributing to Reported Avg Class Size	%
FTE Teachers	0
Potential Add'l Teachers 08-09	
Op. Expenditure	\$5,808,992
Op. Expenditure PS	\$13,037
5-Year % Change, Operating Exp.	37%
% of Tot. Op. Exp. "In the Classroom"	58%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



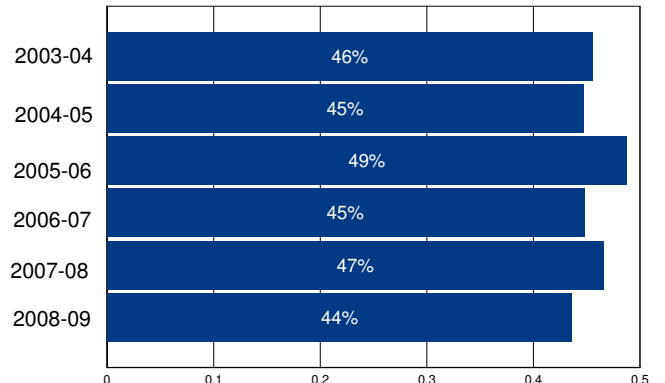
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$4,553	35%
Pupil Support	\$147	1%
Supervisor & Admin.	\$531	4%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$623	5%
Pupil Support	\$778	6%
Supervisor & Admin.	\$601	5%
Clerical & Technical	\$390	3%
Other	\$95	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$55	\$21	-61%
Materials & Supplies	\$436	\$629	44%
Travel & Conferences	\$69	\$73	5%
Consulting Services	\$286	\$1,076	276%

District Profile: Bradley Union Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Bradley Union Elementary spent \$14,741 per student, which ranked 99 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 911 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Bradley Union Elementary Total Operating Expenditures per student (excluding capital), grew by -19% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Bradley Union Elementary, % of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 19% of Certificated Teacher Salary expenditures. This amount ranked 688 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 52%.

This district is in quadrant 1. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

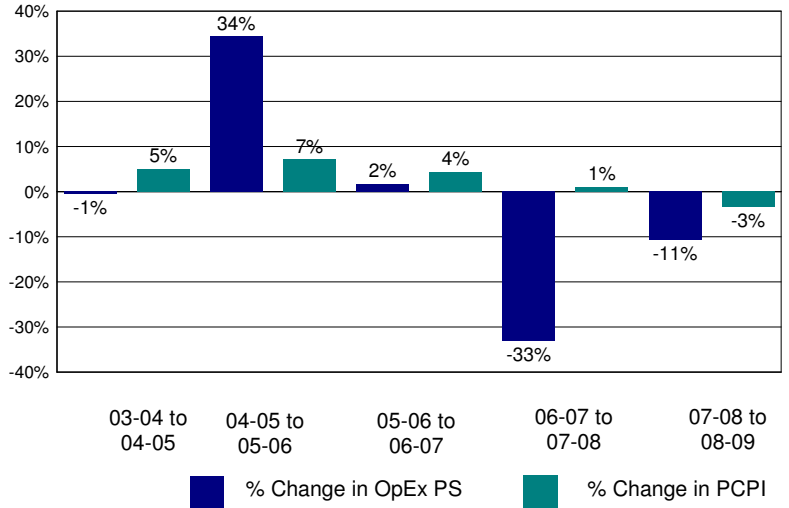
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Bradley Union Elementary

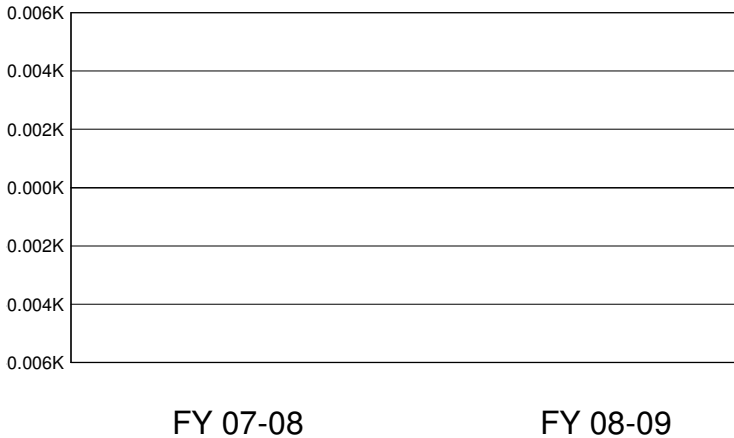
District Summary: FY 2008-09

County	Monterey
Average Daily Attendance	41
Avg. Teacher Salary	\$0
Average Class Size	13
Teachers Not Contributing to Reported Avg Class Size	%
FTE Teachers	0
Potential Add'l Teachers 08-09	
Op. Expenditure	\$599,496
Op. Expenditure PS	\$14,741
5-Year % Change, Operating Exp.	-19%
% of Tot. Op. Exp. "In the Classroom"	52%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



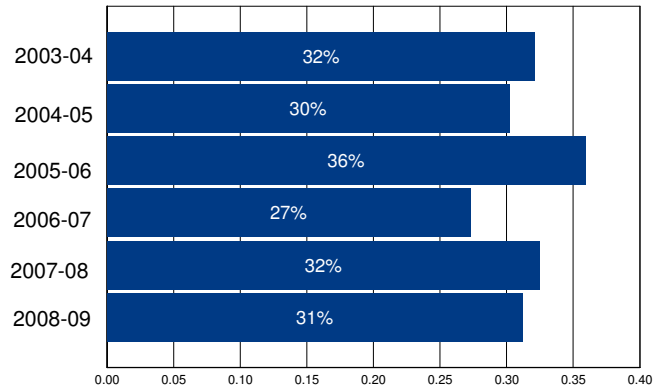
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,678	25%
Pupil Support	\$0	0%
Supervisor & Admin.	\$694	5%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$1,460	10%
Pupil Support	\$1,015	7%
Supervisor & Admin.	\$0	0%
Clerical & Technical	\$480	3%
Other	\$105	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$466	\$398	-15%
Materials & Supplies	\$1,710	\$757	-56%
Travel & Conferences	\$395	\$82	-79%
Consulting Services	\$592	\$2,135	260%

District Profile: Brawley Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Brawley Elementary spent \$8,226 per student, which ranked 739 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 36 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Brawley Elementary Total Operating Expenditures per student (excluding capital), grew by 13% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Brawley Elementary, 12% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 12% of Certificated Teacher Salary expenditures. This amount ranked 197 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 66%.

This district is in quadrant 4. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

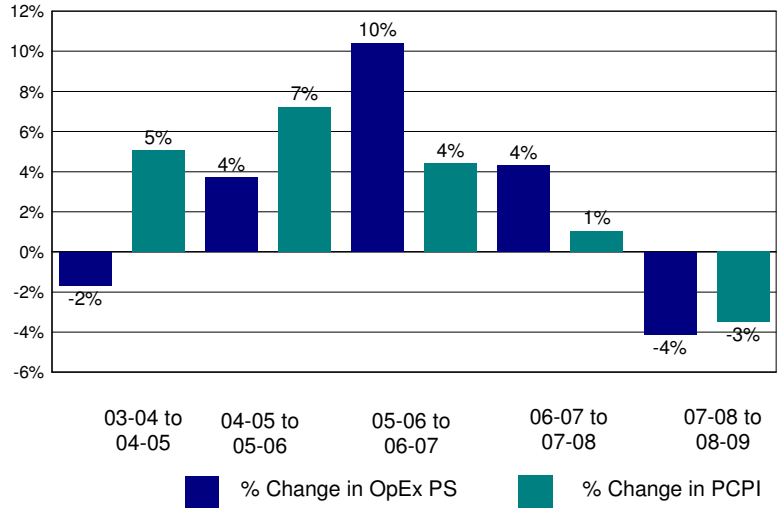
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Brawley Elementary

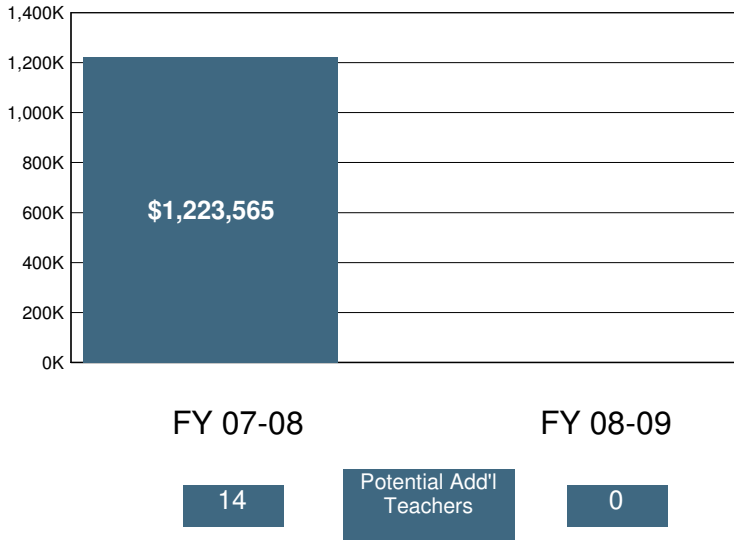
District Summary: FY 2008-09

County	Imperial
Average Daily Attendance	3,497
Avg. Teacher Salary	\$70,360
Average Class Size	24
Teachers Not Contributing to Reported Avg Class Size	12%
FTE Teachers	163
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$28,771,269
Op. Expenditure PS	\$8,226
5-Year % Change, Operating Exp.	13%
% of Tot. Op. Exp. "In the Classroom"	66%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



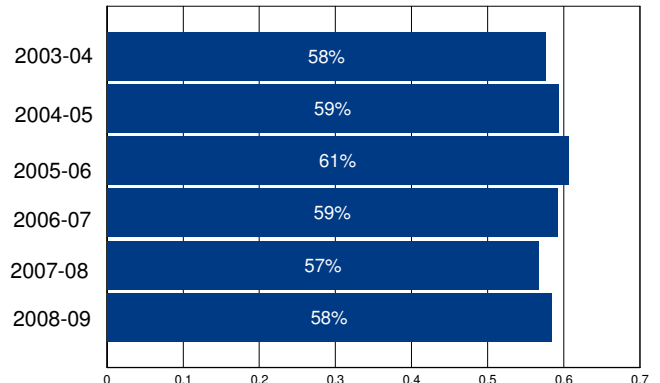
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,843	47%
Pupil Support	\$135	2%
Supervisor & Admin.	\$413	5%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$307	4%
Pupil Support	\$655	8%
Supervisor & Admin.	\$65	1%
Clerical & Technical	\$238	3%
Other	\$47	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$83	\$79	-4%
Materials & Supplies	\$317	\$215	-32%
Travel & Conferences	\$31	\$26	-16%
Consulting Services	\$165	\$461	180%

District Profile: Brawley Union High

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Brawley Union High spent \$8,941 per student, which ranked 517 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 261 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Brawley Union High Total Operating Expenditures per student (excluding capital), grew by 21% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Brawley Union High, 19% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 15% of Certificated Teacher Salary expenditures. This amount ranked 452 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 58%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

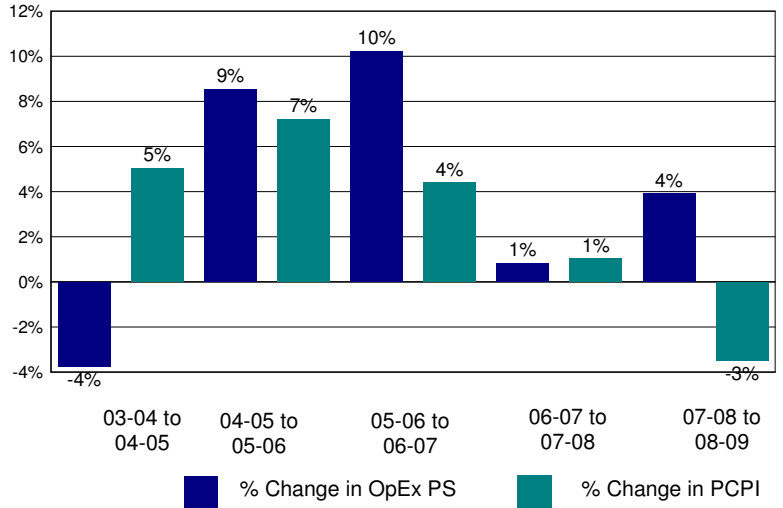
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Brawley Union High

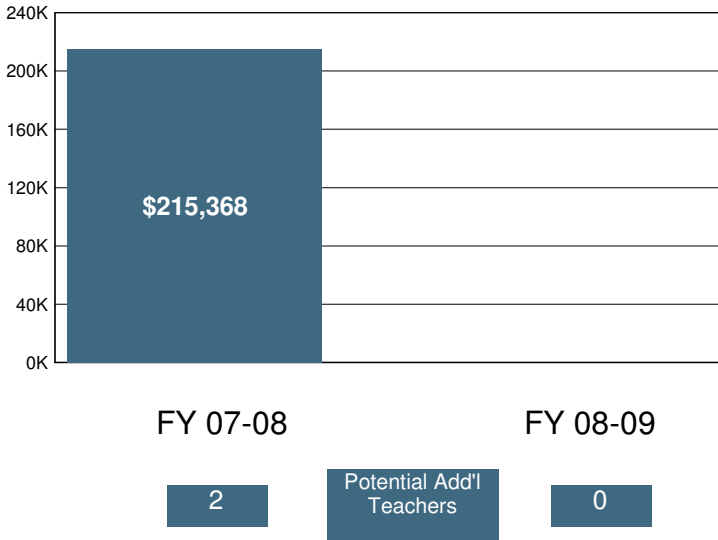
District Summary: FY 2008-09

County	Imperial
Average Daily Attendance	1,804
Avg. Teacher Salary	\$75,197
Average Class Size	29
Teachers Not Contributing to Reported Avg Class Size	19%
FTE Teachers	77
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$16,129,239
Op. Expenditure PS	\$8,941
5-Year % Change, Operating Exp.	21%
% of Tot. Op. Exp. "In the Classroom"	58%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



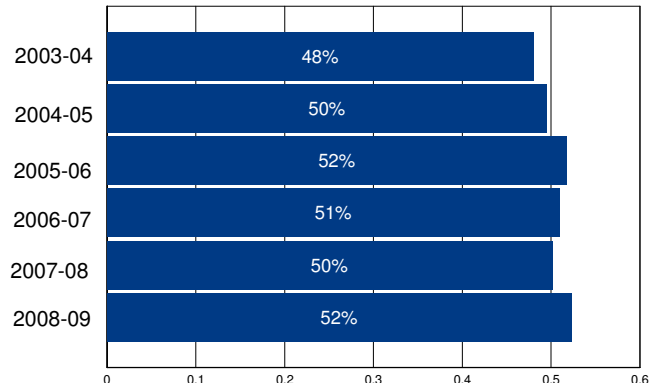
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,741	42%
Pupil Support	\$428	5%
Supervisor & Admin.	\$366	4%
Other	\$66	1%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$178	2%
Pupil Support	\$449	5%
Supervisor & Admin.	\$197	2%
Clerical & Technical	\$507	6%
Other	\$96	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$54	\$109	102%
Materials & Supplies	\$455	\$325	-28%
Travel & Conferences	\$42	\$38	-9%
Consulting Services	\$257	\$298	16%

District Profile: Brea-Olinda Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Brea-Olinda Unified spent \$8,177 per student, which ranked 756 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 346 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Brea-Olinda Unified Total Operating Expenditures per student (excluding capital), grew by 23% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Brea-Olinda Unified, 20% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 5 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 13% of Certificated Teacher Salary expenditures. This amount ranked 283 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 60%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

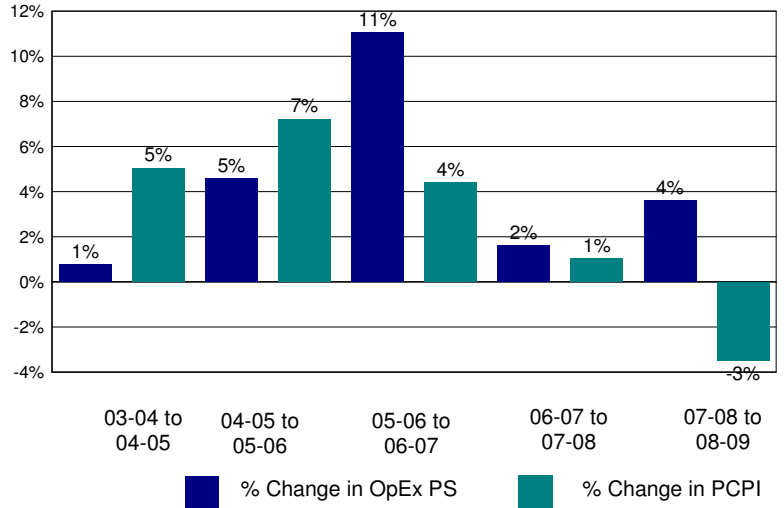
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Brea-Olinda Unified

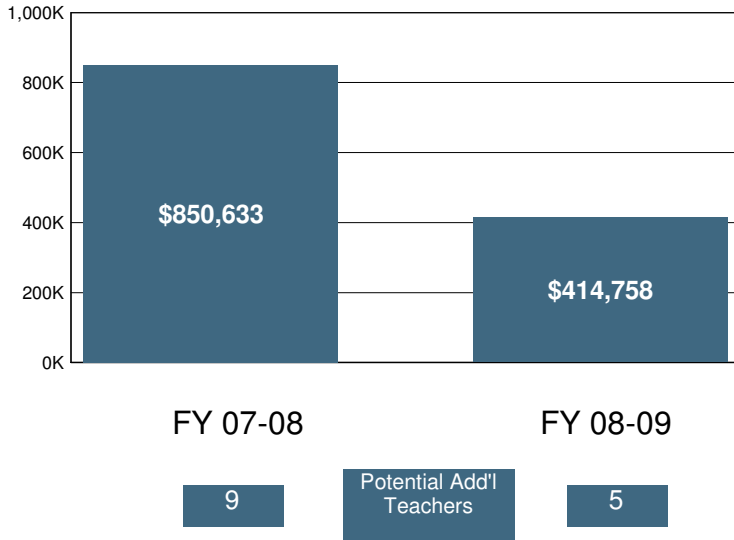
District Summary: FY 2008-09

County	Orange
Average Daily Attendance	5,732
Avg. Teacher Salary	\$72,524
Average Class Size	28
Teachers Not Contributing to Reported Avg Class Size	20%
FTE Teachers	254
Potential Add'l Teachers 08-09	5
Op. Expenditure	\$46,869,789
Op. Expenditure PS	\$8,177
5-Year % Change, Operating Exp.	23%
% of Tot. Op. Exp. "In the Classroom"	60%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



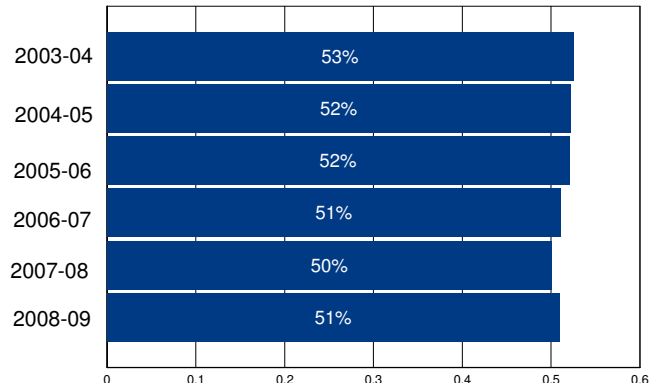
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,334	41%
Pupil Support	\$355	4%
Supervisor & Admin.	\$346	4%
Other	\$15	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$286	4%
Pupil Support	\$418	5%
Supervisor & Admin.	\$99	1%
Clerical & Technical	\$583	7%
Other	\$48	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$83	\$39	-53%
Materials & Supplies	\$179	\$214	20%
Travel & Conferences	\$13	\$15	17%
Consulting Services	\$260	\$402	55%

District Profile: Brentwood Union Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Brentwood Union Elementary spent \$7,093 per student, which ranked 929 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 1 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Brentwood Union Elementary Total Operating Expenditures per student (excluding capital), grew by 16% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Brentwood Union Elementary, 31% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 11% of Certificated Teacher Salary expenditures. This amount ranked 104 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 74%.

This district is in quadrant 2. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

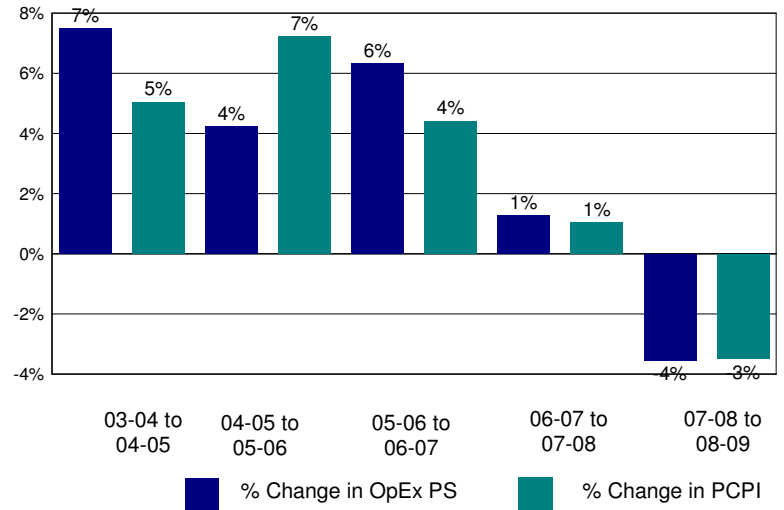
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Brentwood Union Elementary

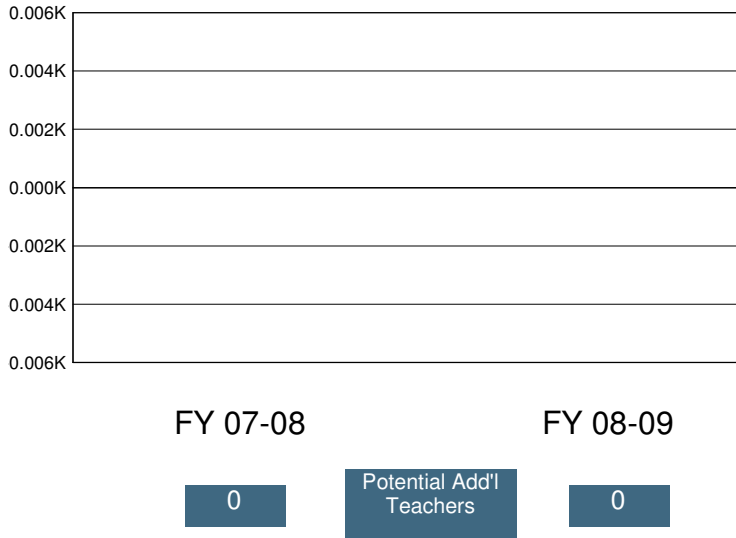
District Summary: FY 2008-09

County	Contra Costa
Average Daily Attendance	7,964
Avg. Teacher Salary	\$68,906
Average Class Size	28
Teachers Not Contributing to Reported Avg Class Size	31%
FTE Teachers	414
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$56,485,438
Op. Expenditure PS	\$7,093
5-Year % Change, Operating Exp.	16%
% of Tot. Op. Exp. "In the Classroom"	74%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



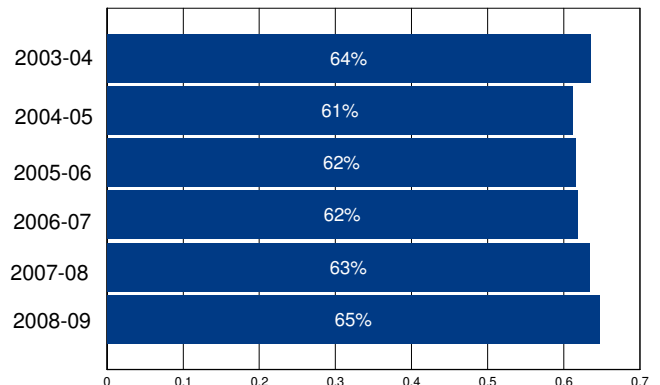
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,675	52%
Pupil Support	\$117	2%
Supervisor & Admin.	\$337	5%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$242	3%
Pupil Support	\$244	3%
Supervisor & Admin.	\$63	1%
Clerical & Technical	\$265	4%
Other	\$62	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$83	\$108	30%
Materials & Supplies	\$102	\$110	7%
Travel & Conferences	\$15	\$13	-19%
Consulting Services	\$324	\$409	26%

District Profile: Bret Harte Union High

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Bret Harte Union High spent \$14,055 per student, which ranked 114 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 637 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Bret Harte Union High Total Operating Expenditures per student (excluding capital), grew by 68% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Bret Harte Union High, 14% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 4 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 19% of Certificated Teacher Salary expenditures. This amount ranked 689 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 52%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

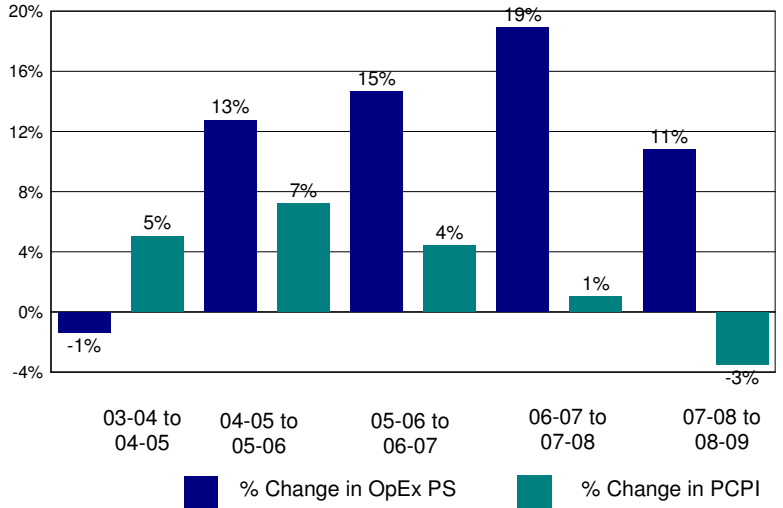
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Bret Harte Union High

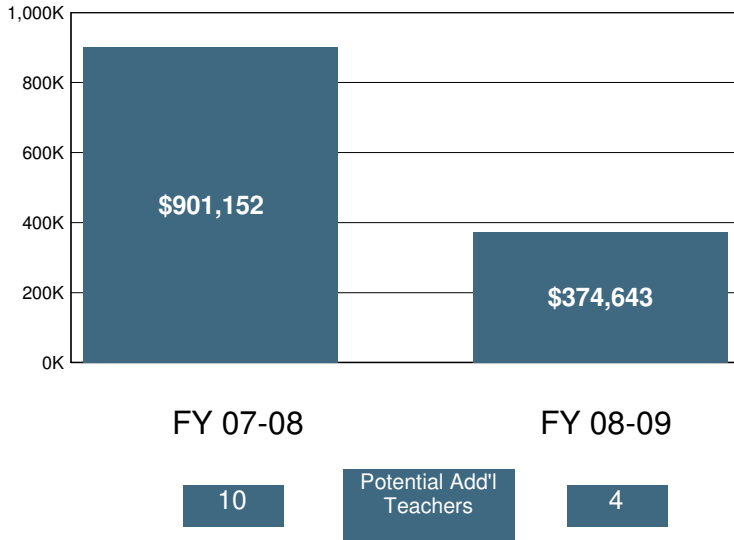
District Summary: FY 2008-09

County	Calaveras
Average Daily Attendance	791
Avg. Teacher Salary	\$73,178
Average Class Size	19
Teachers Not Contributing to Reported Avg Class Size	14%
FTE Teachers	49
Potential Add'l Teachers 08-09	4
Op. Expenditure	\$11,114,337
Op. Expenditure PS	\$14,055
5-Year % Change, Operating Exp.	68%
% of Tot. Op. Exp. "In the Classroom"	52%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



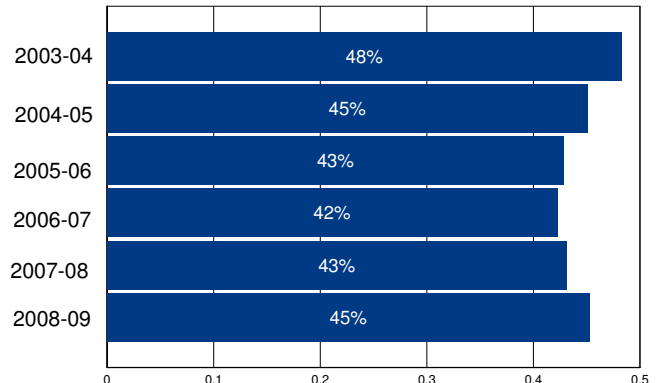
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$5,094	36%
Pupil Support	\$572	4%
Supervisor & Admin.	\$616	4%
Other	\$32	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$417	3%
Pupil Support	\$965	7%
Supervisor & Admin.	\$345	2%
Clerical & Technical	\$685	5%
Other	\$16	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$20	\$72	263%
Materials & Supplies	\$344	\$625	81%
Travel & Conferences	\$53	\$52	-2%
Consulting Services	\$309	\$637	106%

District Profile: Bridgeville Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Bridgeville Elementary spent \$18,898 per student, which ranked 53 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 854 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Bridgeville Elementary Total Operating Expenditures per student (excluding capital), grew by 51% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Bridgeville Elementary, 13% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 1 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 27% of Certificated Teacher Salary expenditures. This amount ranked 873 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 51%.

This district is in quadrant 2. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

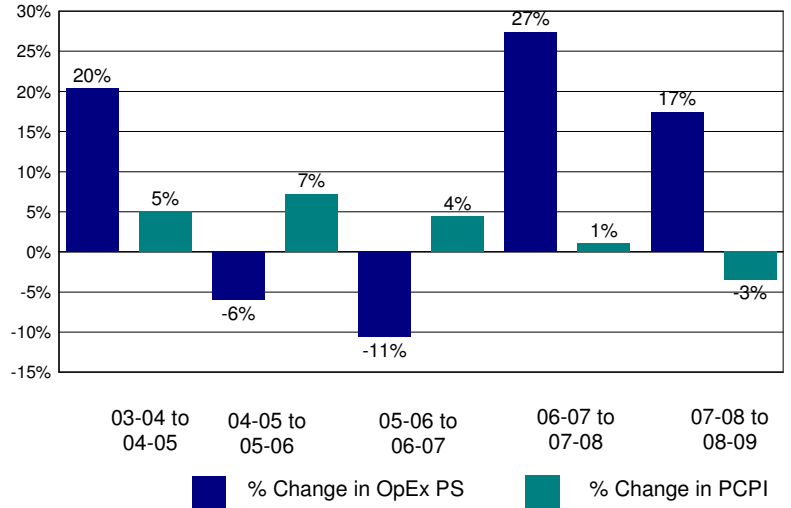
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Bridgeville Elementary

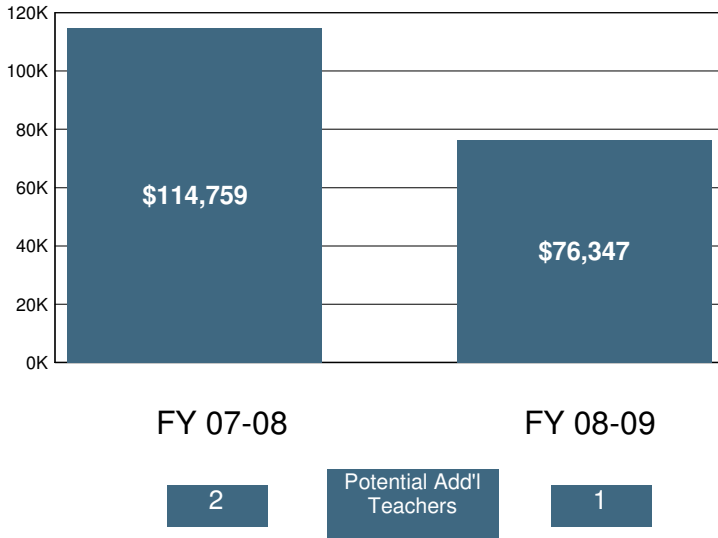
District Summary: FY 2008-09

County	Humboldt
Average Daily Attendance	36
Avg. Teacher Salary	\$44,657
Average Class Size	12
Teachers Not Contributing to Reported Avg Class Size	13%
FTE Teachers	4
Potential Add'l Teachers 08-09	1
Op. Expenditure	\$677,858
Op. Expenditure PS	\$18,898
5-Year % Change, Operating Exp.	51%
% of Tot. Op. Exp. "In the Classroom"	51%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



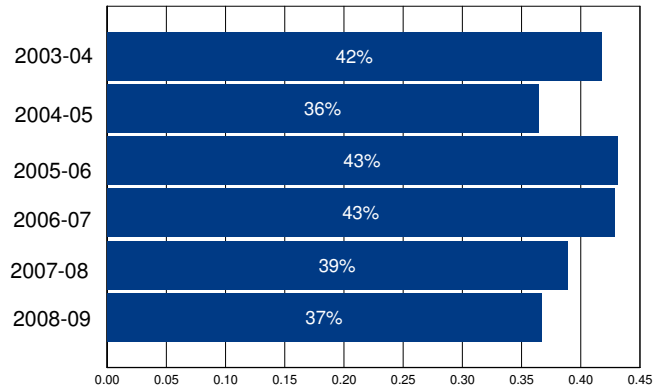
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$5,547	29%
Pupil Support	\$0	0%
Supervisor & Admin.	\$1,265	7%
Other	\$18	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$769	4%
Pupil Support	\$1,243	7%
Supervisor & Admin.	\$245	1%
Clerical & Technical	\$411	2%
Other	\$762	4%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$68	\$284	317%
Materials & Supplies	\$482	\$1,025	113%
Travel & Conferences	\$113	\$132	17%
Consulting Services	\$625	\$2,411	286%

District Profile: Briggs Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Briggs Elementary spent \$8,135 per student, which ranked 773 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 708 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Briggs Elementary Total Operating Expenditures per student (excluding capital), grew by 29% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Briggs Elementary, 27% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 28% of Certificated Teacher Salary expenditures. This amount ranked 879 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 48%.

This district is in quadrant 4. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

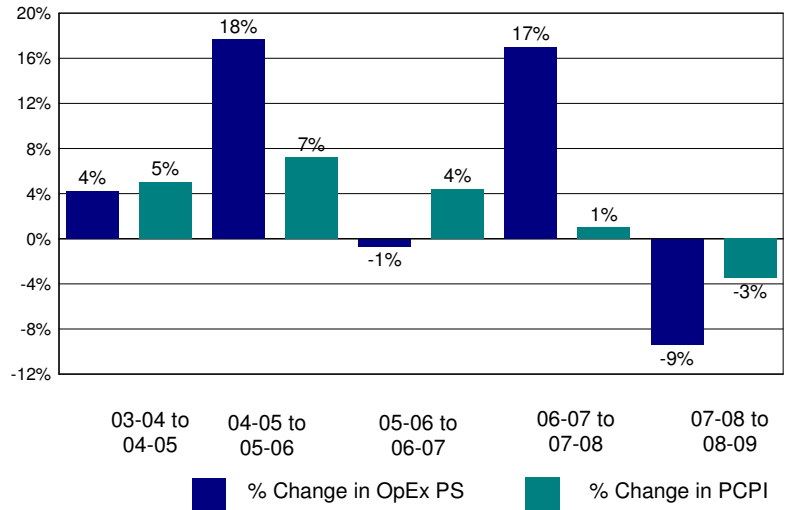
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Briggs Elementary

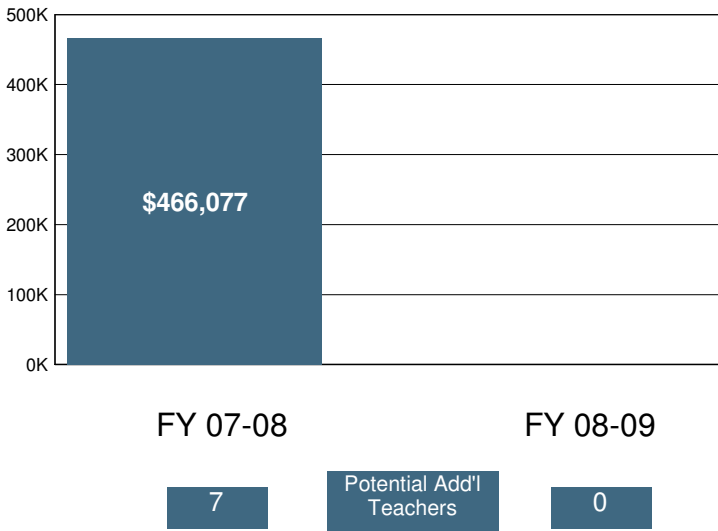
District Summary: FY 2008-09

County	Ventura
Average Daily Attendance	456
Avg. Teacher Salary	\$57,029
Average Class Size	29
Teachers Not Contributing to Reported Avg Class Size	27%
FTE Teachers	22
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$3,713,020
Op. Expenditure PS	\$8,135
5-Year % Change, Operating Exp.	29%
% of Tot. Op. Exp. "In the Classroom"	48%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



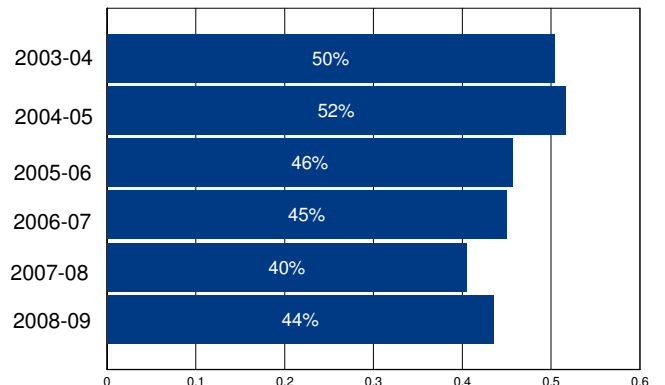
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$2,833	35%
Pupil Support	\$0	0%
Supervisor & Admin.	\$796	10%
Other	\$18	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$60	1%
Pupil Support	\$642	8%
Supervisor & Admin.	\$0	0%
Clerical & Technical	\$313	4%
Other	\$138	2%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$171	\$162	-5%
Materials & Supplies	\$135	\$297	120%
Travel & Conferences	\$15	\$69	354%
Consulting Services	\$540	\$634	18%

District Profile: Brisbane Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Brisbane Elementary spent \$11,093 per student, which ranked 217 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 269 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Brisbane Elementary Total Operating Expenditures per student (excluding capital), grew by 46% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Brisbane Elementary, % of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 13% of Certificated Teacher Salary expenditures. This amount ranked 272 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 65%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

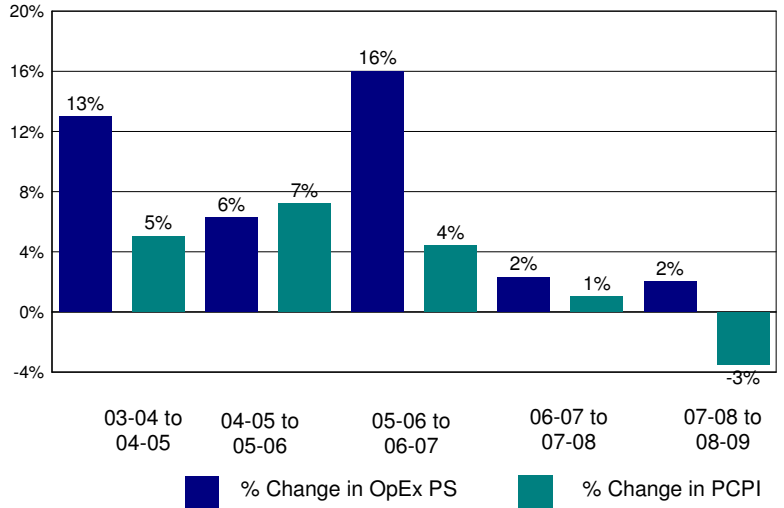
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Brisbane Elementary

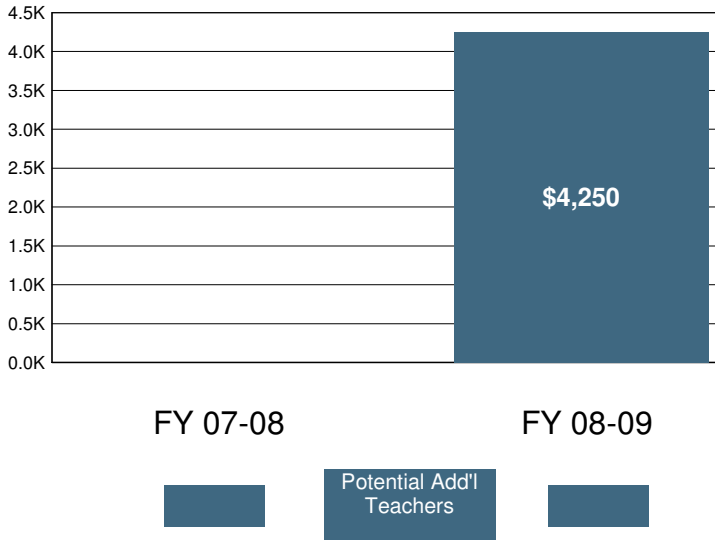
District Summary: FY 2008-09

County	San Mateo
Average Daily Attendance	568
Avg. Teacher Salary	\$0
Average Class Size	22
Teachers Not Contributing to Reported Avg Class Size	%
FTE Teachers	0
Potential Add'l Teachers 08-09	
Op. Expenditure	\$6,302,223
Op. Expenditure PS	\$11,093
5-Year % Change, Operating Exp.	46%
% of Tot. Op. Exp. "In the Classroom"	65%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



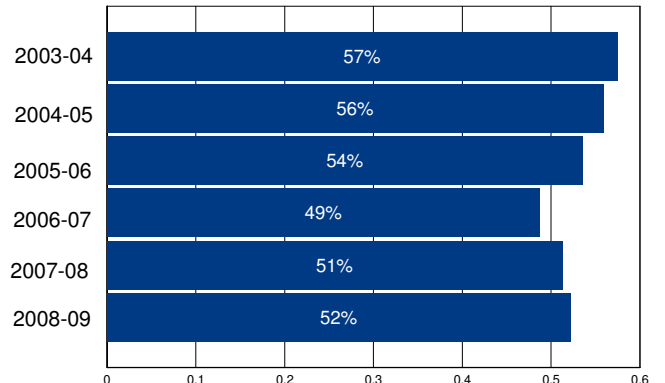
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$4,631	42%
Pupil Support	\$52	0%
Supervisor & Admin.	\$603	5%
Other	\$28	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$449	4%
Pupil Support	\$597	5%
Supervisor & Admin.	\$10	0%
Clerical & Technical	\$672	6%
Other	\$40	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$44	\$100	129%
Materials & Supplies	\$187	\$245	31%
Travel & Conferences	\$19	\$40	108%
Consulting Services	\$391	\$898	130%

District Profile: Brittan Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Brittan Elementary spent \$7,375 per student, which ranked 902 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 48 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Brittan Elementary Total Operating Expenditures per student (excluding capital), grew by 21% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Brittan Elementary, 12% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 10% of Certificated Teacher Salary expenditures. This amount ranked 50 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 65%.

This district is in quadrant 2. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

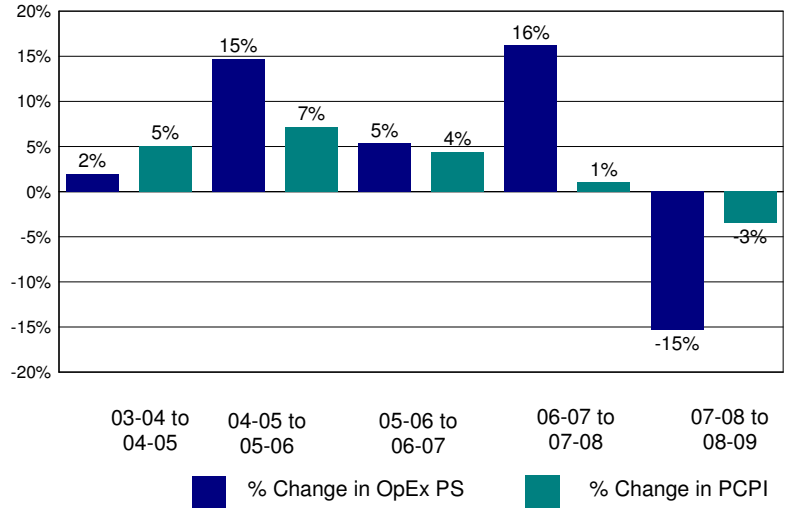
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Brittan Elementary

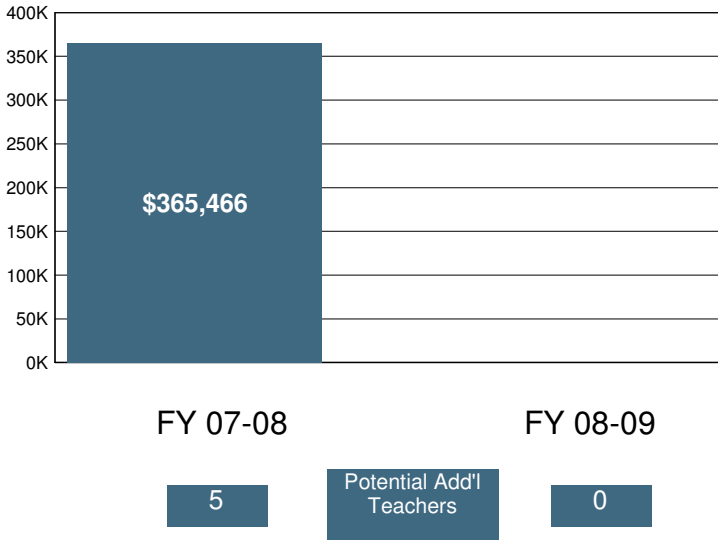
District Summary: FY 2008-09

County	Sutter
Average Daily Attendance	494
Avg. Teacher Salary	\$61,603
Average Class Size	22
Teachers Not Contributing to Reported Avg Class Size	12%
FTE Teachers	26
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$3,646,436
Op. Expenditure PS	\$7,375
5-Year % Change, Operating Exp.	21%
% of Tot. Op. Exp. "In the Classroom"	65%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



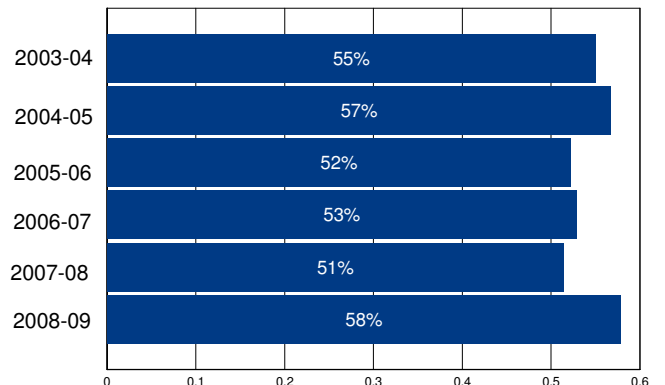
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,415	46%
Pupil Support	\$0	0%
Supervisor & Admin.	\$336	5%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$189	3%
Pupil Support	\$313	4%
Supervisor & Admin.	\$0	0%
Clerical & Technical	\$338	5%
Other	\$309	4%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$108	\$141	31%
Materials & Supplies	\$240	\$225	-7%
Travel & Conferences	\$37	\$6	-83%
Consulting Services	\$379	\$377	-1%

District Profile: Browns Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Browns Elementary spent \$7,236 per student, which ranked 915 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 480 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Browns Elementary Total Operating Expenditures per student (excluding capital), grew by 1% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Browns Elementary, % of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 20% of Certificated Teacher Salary expenditures. This amount ranked 751 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 59%.

This district is in quadrant 2. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

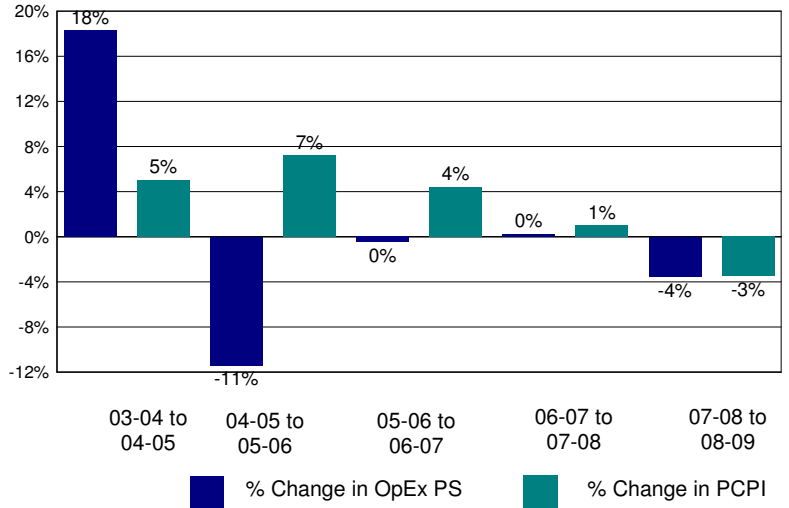
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Browns Elementary

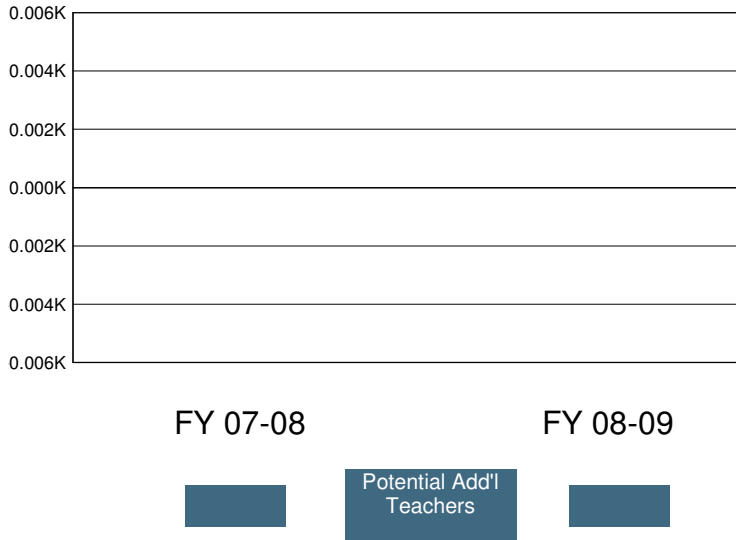
District Summary: FY 2008-09

County	Sutter
Average Daily Attendance	151
Avg. Teacher Salary	\$0
Average Class Size	17
Teachers Not Contributing to Reported Avg Class Size	%
FTE Teachers	0
Potential Add'l Teachers 08-09	
Op. Expenditure	\$1,095,179
Op. Expenditure PS	\$7,236
5-Year % Change, Operating Exp.	1%
% of Tot. Op. Exp. "In the Classroom"	59%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



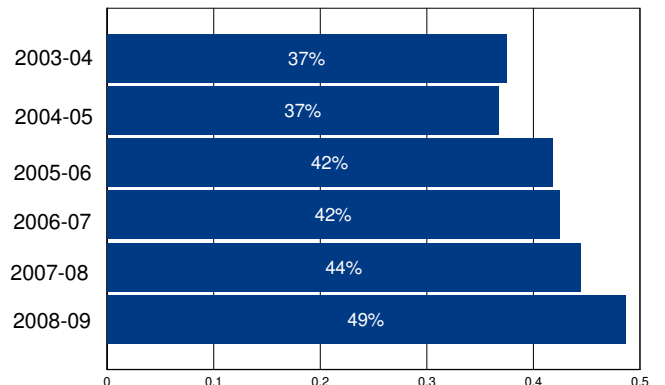
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$2,815	39%
Pupil Support	\$0	0%
Supervisor & Admin.	\$565	8%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$216	3%
Pupil Support	\$365	5%
Supervisor & Admin.	\$0	0%
Clerical & Technical	\$334	5%
Other	\$0	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$39	\$108	175%
Materials & Supplies	\$344	\$311	-10%
Travel & Conferences	\$10	\$8	-18%
Consulting Services	\$956	\$513	-46%

District Profile: Buckeye Union Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Buckeye Union Elementary spent \$6,832 per student, which ranked 950 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 72 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Buckeye Union Elementary Total Operating Expenditures per student (excluding capital), grew by 15% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Buckeye Union Elementary, 18% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 13% of Certificated Teacher Salary expenditures. This amount ranked 267 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 64%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

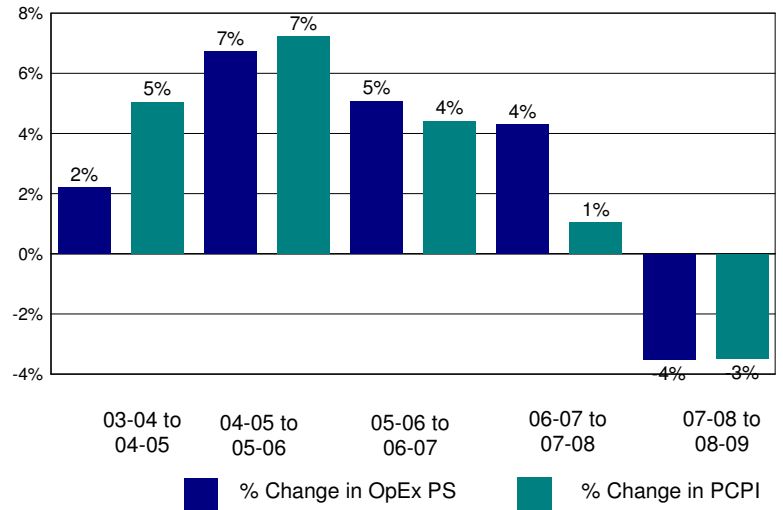
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Buckeye Union Elementary

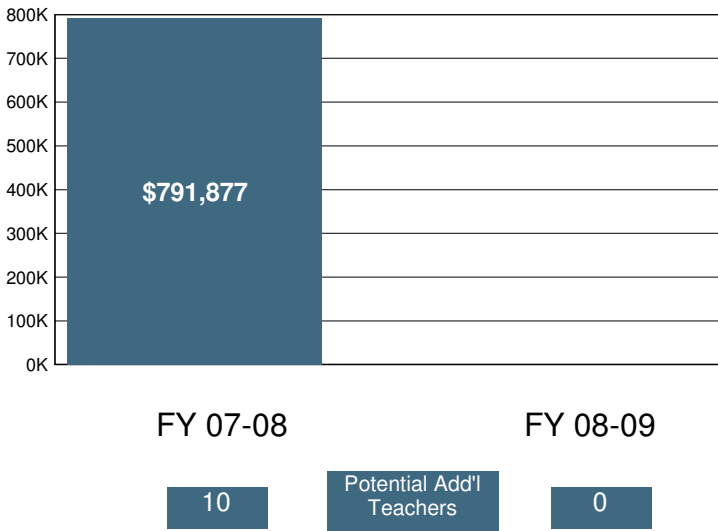
District Summary: FY 2008-09

County	El Dorado
Average Daily Attendance	5,070
Avg. Teacher Salary	\$61,893
Average Class Size	27
Teachers Not Contributing to Reported Avg Class Size	18%
FTE Teachers	232
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$34,640,506
Op. Expenditure PS	\$6,832
5-Year % Change, Operating Exp.	15%
% of Tot. Op. Exp. "In the Classroom"	64%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



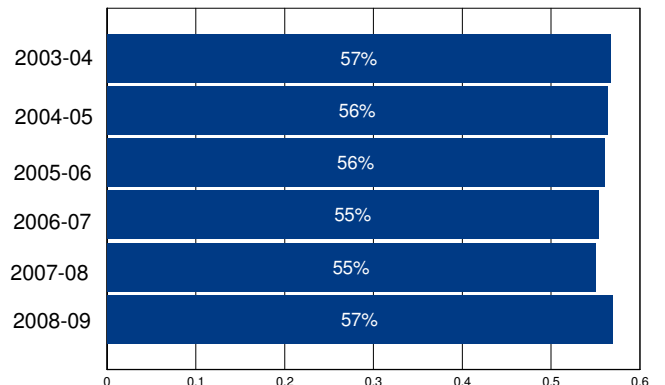
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,110	46%
Pupil Support	\$126	2%
Supervisor & Admin.	\$307	4%
Other	\$4	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$149	2%
Pupil Support	\$421	6%
Supervisor & Admin.	\$104	2%
Clerical & Technical	\$266	4%
Other	\$76	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$53	\$35	-33%
Materials & Supplies	\$180	\$199	11%
Travel & Conferences	\$11	\$21	86%
Consulting Services	\$92	\$215	134%

District Profile: Buellton Union Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Buellton Union Elementary spent \$10,217 per student, which ranked 291 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 463 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Buellton Union Elementary Total Operating Expenditures per student (excluding capital), grew by 57% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Buellton Union Elementary, 31% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 16% of Certificated Teacher Salary expenditures. This amount ranked 537 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 64%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

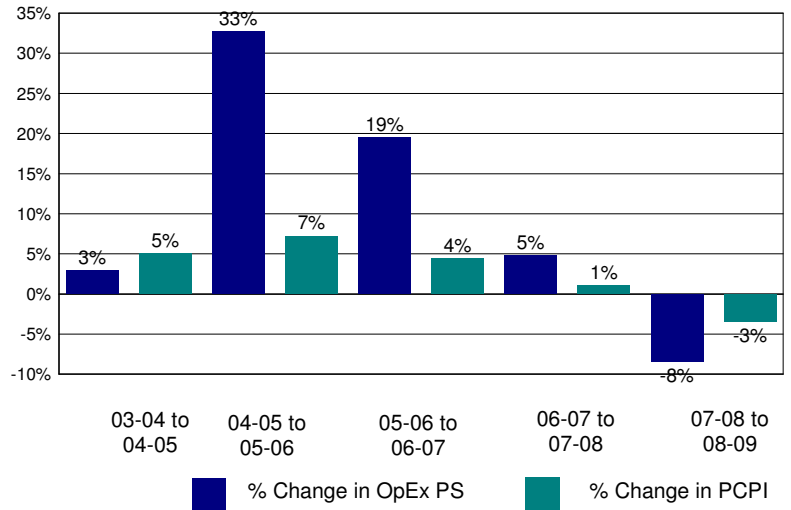
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Buellton Union Elementary

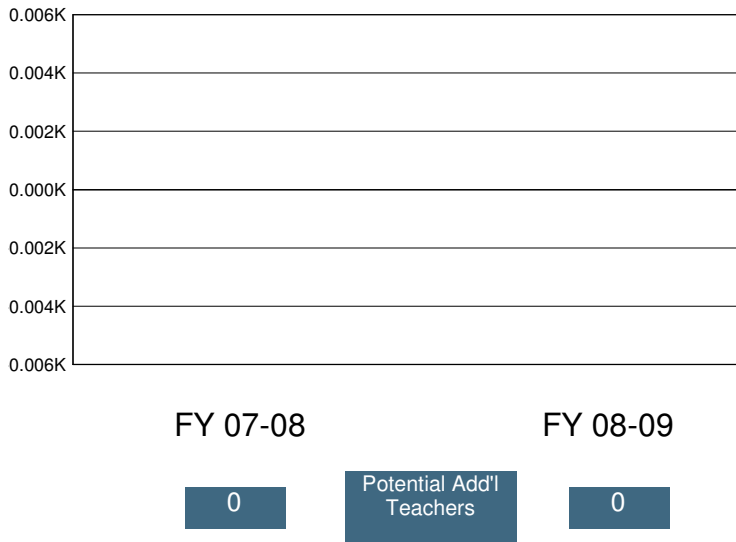
District Summary: FY 2008-09

County	Santa Barbara
Average Daily Attendance	700
Avg. Teacher Salary	\$59,458
Average Class Size	22
Teachers Not Contributing to Reported Avg Class Size	31%
FTE Teachers	46
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$7,155,307
Op. Expenditure PS	\$10,217
5-Year % Change, Operating Exp.	57%
% of Tot. Op. Exp. "In the Classroom"	64%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



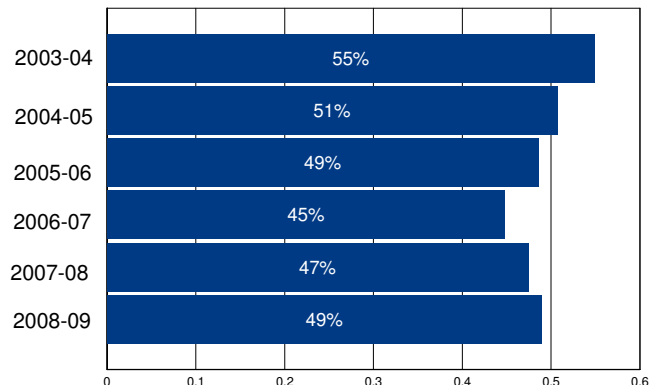
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$4,000	39%
Pupil Support	\$0	0%
Supervisor & Admin.	\$493	5%
Other	\$524	5%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$996	10%
Pupil Support	\$313	3%
Supervisor & Admin.	\$151	1%
Clerical & Technical	\$395	4%
Other	\$21	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$138	\$106	-23%
Materials & Supplies	\$143	\$211	47%
Travel & Conferences	\$17	\$24	43%
Consulting Services	\$288	\$556	93%

District Profile: Buena Park Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Buena Park Elementary spent \$8,580 per student, which ranked 625 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 73 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Buena Park Elementary Total Operating Expenditures per student (excluding capital), grew by 28% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Buena Park Elementary, 20% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 13% of Certificated Teacher Salary expenditures. This amount ranked 240 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 67%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

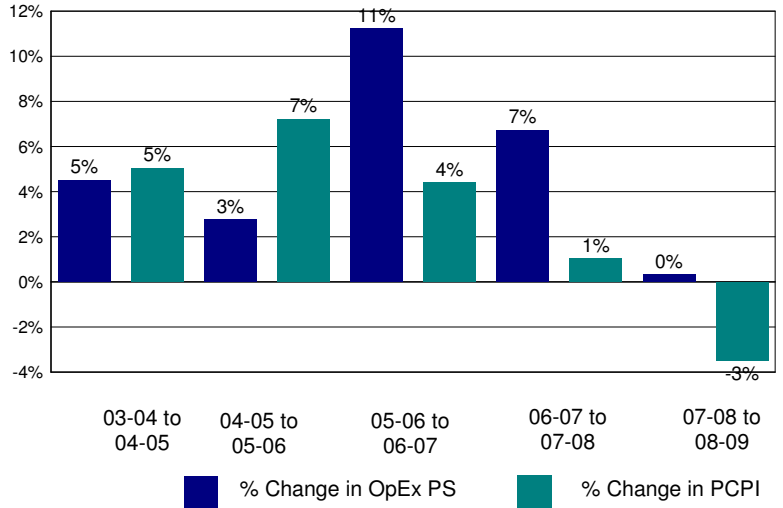
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Buena Park Elementary

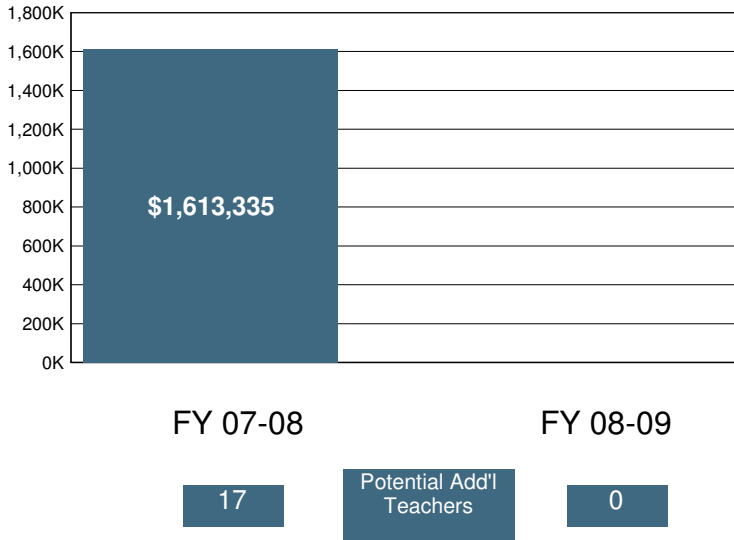
District Summary: FY 2008-09

County	Orange
Average Daily Attendance	5,356
Avg. Teacher Salary	\$77,294
Average Class Size	26
Teachers Not Contributing to Reported Avg Class Size	20%
FTE Teachers	264
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$45,953,657
Op. Expenditure PS	\$8,580
5-Year % Change, Operating Exp.	28%
% of Tot. Op. Exp. "In the Classroom"	67%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



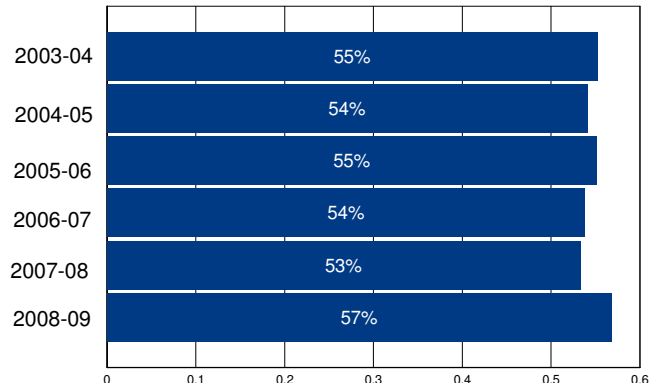
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,902	45%
Pupil Support	\$109	1%
Supervisor & Admin.	\$371	4%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$317	4%
Pupil Support	\$486	6%
Supervisor & Admin.	\$131	2%
Clerical & Technical	\$305	4%
Other	\$31	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$178	\$64	-64%
Materials & Supplies	\$165	\$185	12%
Travel & Conferences	\$14	\$22	52%
Consulting Services	\$215	\$402	87%

District Profile: Buena Vista Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Buena Vista Elementary spent \$7,593 per student, which ranked 876 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 536 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Buena Vista Elementary Total Operating Expenditures per student (excluding capital), grew by 24% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Buena Vista Elementary, 13% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 15% of Certificated Teacher Salary expenditures. This amount ranked 474 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 62%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

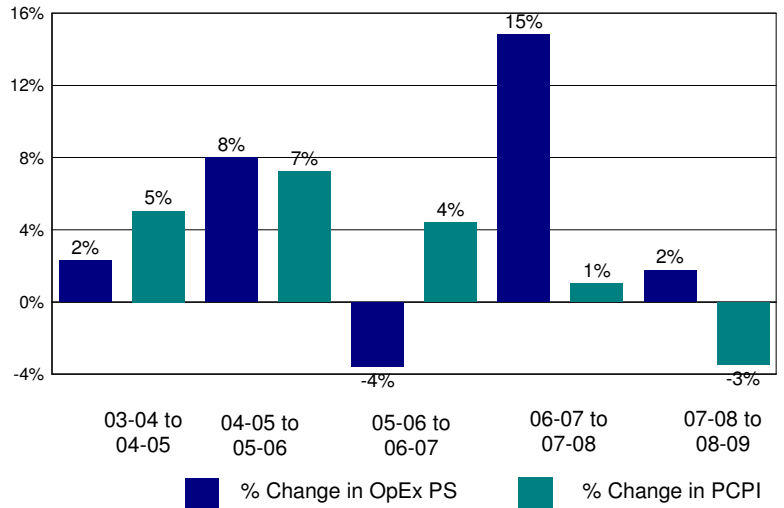
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Buena Vista Elementary

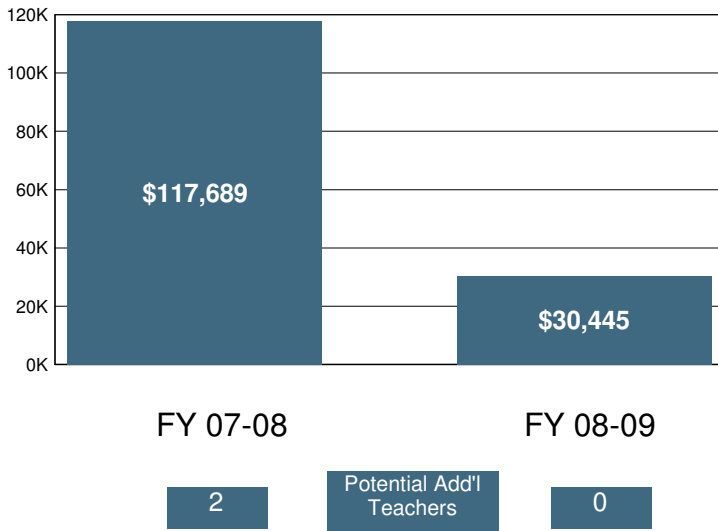
District Summary: FY 2008-09

County	Tulare
Average Daily Attendance	185
Avg. Teacher Salary	\$50,697
Average Class Size	21
Teachers Not Contributing to Reported Avg Class Size	13%
FTE Teachers	10
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$1,402,186
Op. Expenditure PS	\$7,593
5-Year % Change, Operating Exp.	24%
% of Tot. Op. Exp. "In the Classroom"	62%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



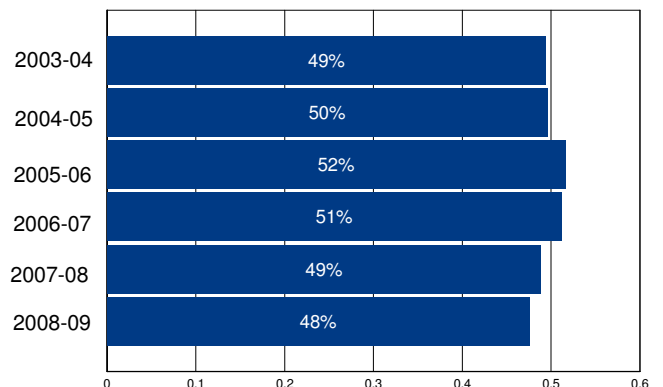
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$2,892	38%
Pupil Support	\$0	0%
Supervisor & Admin.	\$445	6%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$638	8%
Pupil Support	\$272	4%
Supervisor & Admin.	\$0	0%
Clerical & Technical	\$377	5%
Other	\$0	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$32	\$127	300%
Materials & Supplies	\$416	\$301	-28%
Travel & Conferences	\$84	\$17	-79%
Consulting Services	\$175	\$311	78%

District Profile: Burbank Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Burbank Unified spent \$8,746 per student, which ranked 570 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 319 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Burbank Unified Total Operating Expenditures per student (excluding capital), grew by 28% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Burbank Unified, 25% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 10% of Certificated Teacher Salary expenditures. This amount ranked 69 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 64%.

This district is in quadrant 2. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

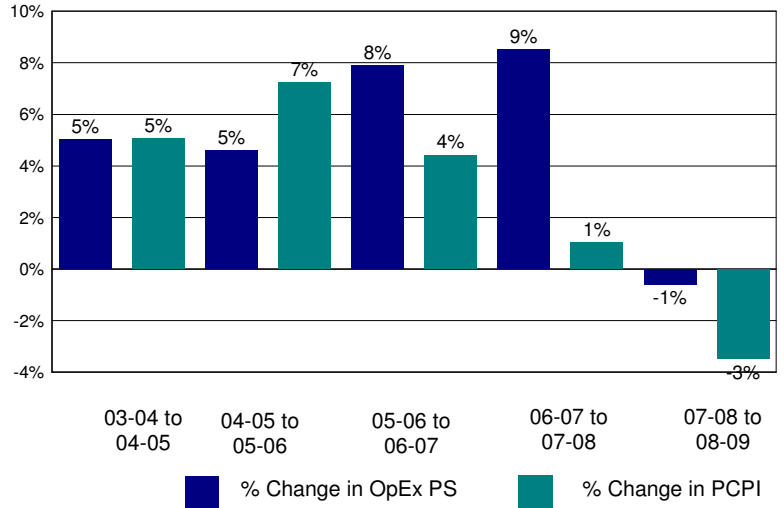
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Burbank Unified

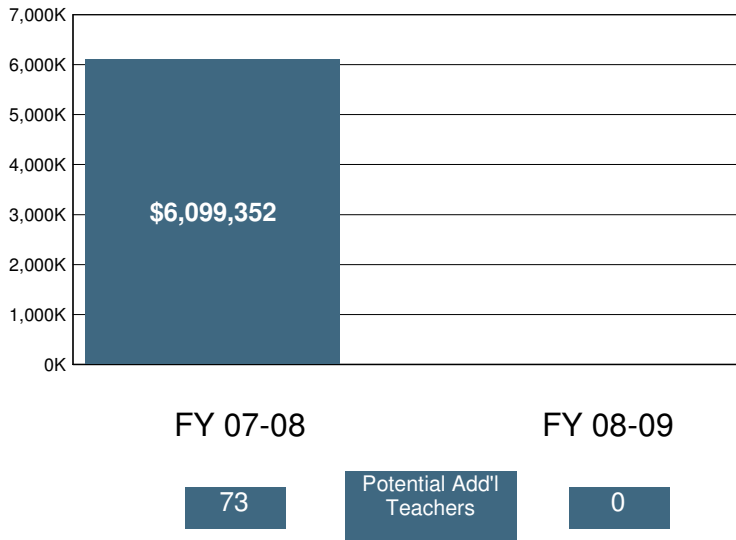
District Summary: FY 2008-09

County	Los Angeles
Average Daily Attendance	15,819
Avg. Teacher Salary	\$67,021
Average Class Size	28
Teachers Not Contributing to Reported Avg Class Size	25%
FTE Teachers	771
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$138,349,271
Op. Expenditure PS	\$8,746
5-Year % Change, Operating Exp.	28%
% of Tot. Op. Exp. "In the Classroom"	64%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



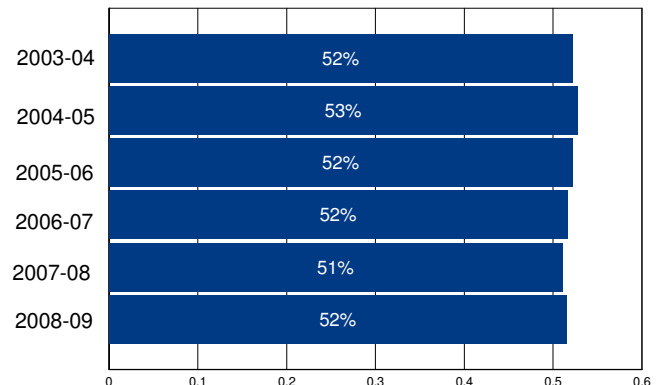
2008-09 Certificated Salaries Per Student: Summary

	\$ Amount	% of Op. Exp. PS
Teacher	\$3,606	41%
Pupil Support	\$207	2%
Supervisor & Admin.	\$331	4%
Other	\$130	1%

2008-09 Classified Salaries Per Student: Summary

	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$449	5%
Pupil Support	\$424	5%
Supervisor & Admin.	\$41	0%
Clerical & Technical	\$411	5%
Other	\$28	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$111	\$184	66%
Materials & Supplies	\$146	\$164	13%
Travel & Conferences	\$13	\$120	825%
Consulting Services	\$349	\$573	64%

District Profile: Burlingame Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Burlingame Elementary spent \$8,096 per student, which ranked 785 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 190 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Burlingame Elementary Total Operating Expenditures per student (excluding capital), grew by 17% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Burlingame Elementary, 28% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 18% of Certificated Teacher Salary expenditures. This amount ranked 632 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 68%.

This district is in quadrant 4. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

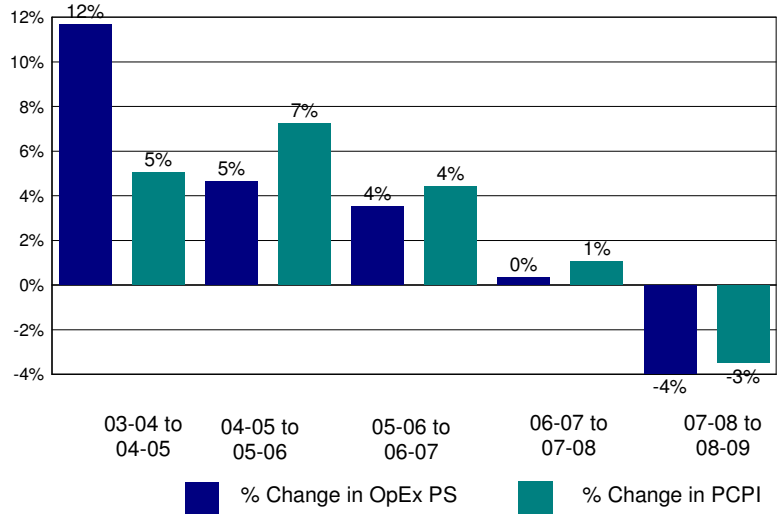
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Burlingame Elementary

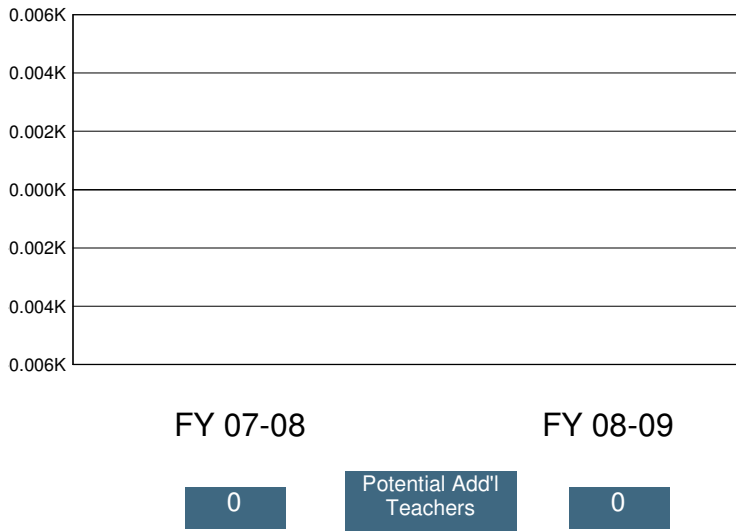
District Summary: FY 2008-09

County	San Mateo
Average Daily Attendance	2,465
Avg. Teacher Salary	\$62,957
Average Class Size	26
Teachers Not Contributing to Reported Avg Class Size	28%
FTE Teachers	133
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$19,956,684
Op. Expenditure PS	\$8,096
5-Year % Change, Operating Exp.	17%
% of Tot. Op. Exp. "In the Classroom"	68%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



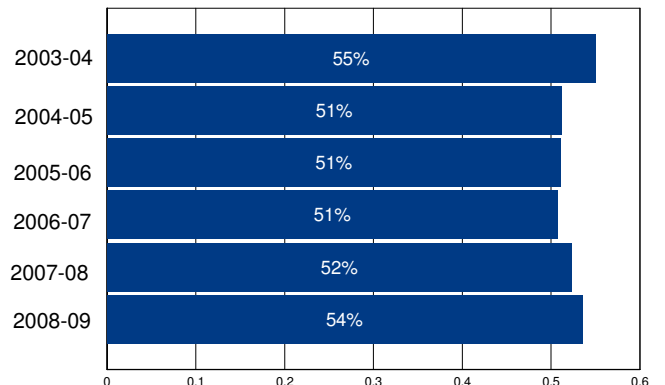
2008-09 Certificated Salaries Per Student: Summary

	\$ Amount	% of Op. Exp. PS
Teacher	\$3,467	43%
Pupil Support	\$172	2%
Supervisor & Admin.	\$497	6%
Other	\$13	0%

2008-09 Classified Salaries Per Student: Summary

	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$239	3%
Pupil Support	\$308	4%
Supervisor & Admin.	\$116	1%
Clerical & Technical	\$394	5%
Other	\$23	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$66	\$73	11%
Materials & Supplies	\$159	\$179	13%
Travel & Conferences	\$32	\$39	19%
Consulting Services	\$588	\$789	34%

District Profile: Burnt Ranch Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Burnt Ranch Elementary spent \$12,040 per student, which ranked 169 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 827 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Burnt Ranch Elementary Total Operating Expenditures per student (excluding capital), grew by -3% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Burnt Ranch Elementary, % of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 32% of Certificated Teacher Salary expenditures. This amount ranked 905 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 51%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

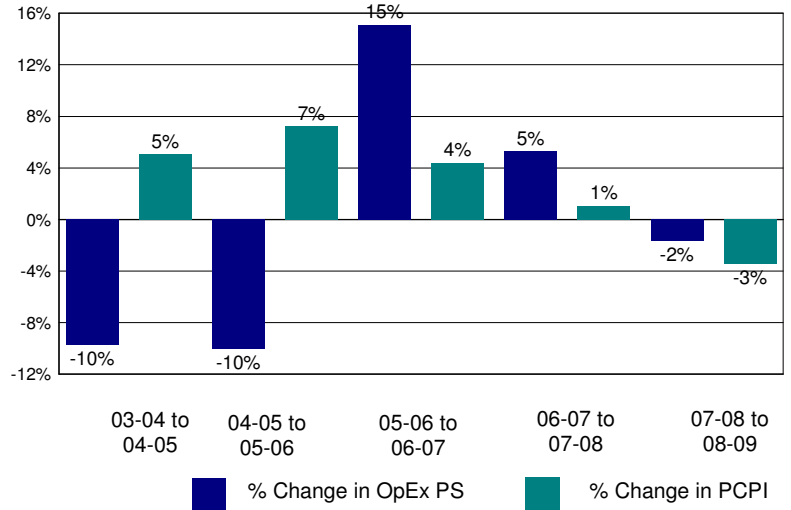
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Burnt Ranch Elementary

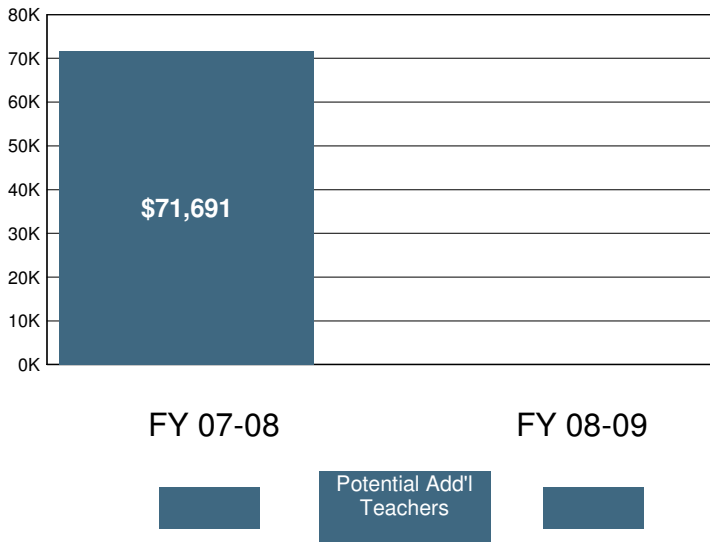
District Summary: FY 2008-09

County	Trinity
Average Daily Attendance	94
Avg. Teacher Salary	\$0
Average Class Size	19
Teachers Not Contributing to Reported Avg Class Size	%
FTE Teachers	0
Potential Add'l Teachers 08-09	
Op. Expenditure	\$1,128,735
Op. Expenditure PS	\$12,040
5-Year % Change, Operating Exp.	-3%
% of Tot. Op. Exp. "In the Classroom"	51%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



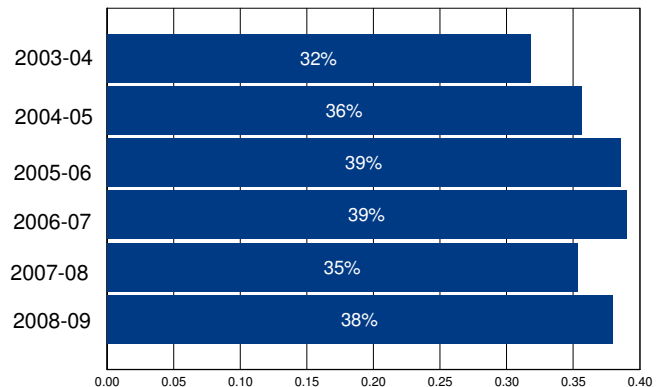
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,655	30%
Pupil Support	\$0	0%
Supervisor & Admin.	\$592	5%
Other	\$5	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$913	8%
Pupil Support	\$1,071	9%
Supervisor & Admin.	\$565	5%
Clerical & Technical	\$8	0%
Other	\$0	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$135	\$171	27%
Materials & Supplies	\$639	\$569	-11%
Travel & Conferences	\$116	\$182	56%
Consulting Services	\$618	\$1,087	76%

District Profile: Burrel Union Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Burrel Union Elementary spent \$10,531 per student, which ranked 257 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 876 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Burrel Union Elementary Total Operating Expenditures per student (excluding capital), grew by 24% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Burrel Union Elementary, 21% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 26% of Certificated Teacher Salary expenditures. This amount ranked 857 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 51%.

This district is in quadrant 4. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

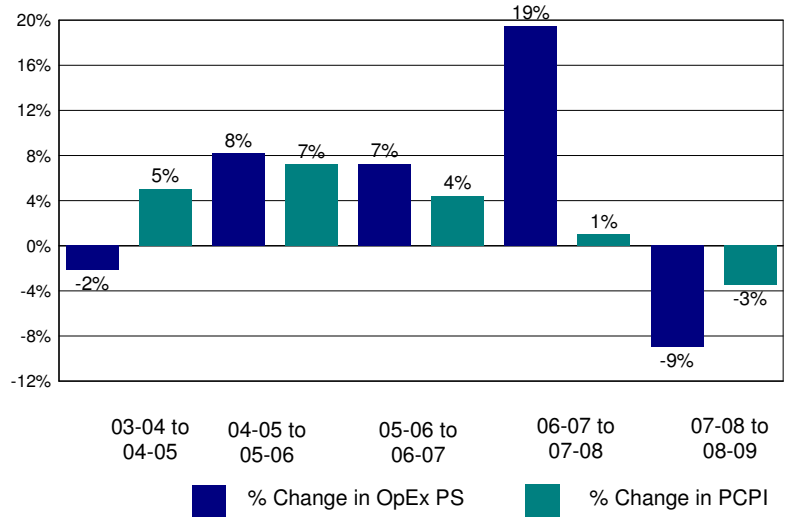
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Burrel Union Elementary

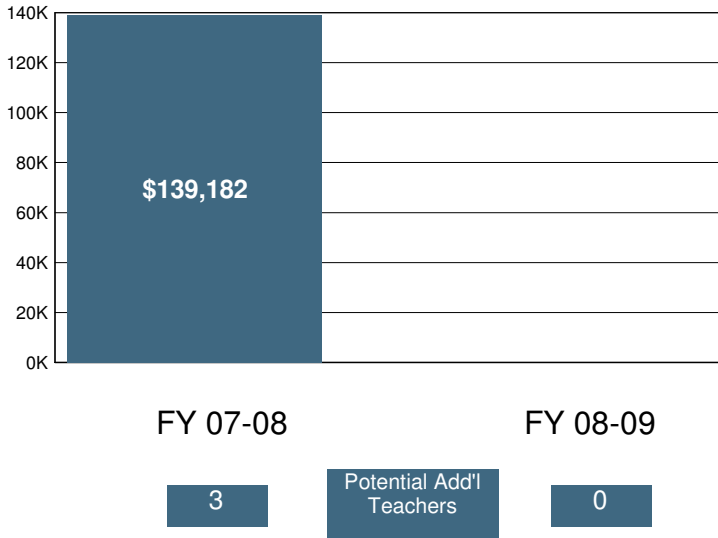
District Summary: FY 2008-09

County	Fresno
Average Daily Attendance	101
Avg. Teacher Salary	\$42,252
Average Class Size	21
Teachers Not Contributing to Reported Avg Class Size	21%
FTE Teachers	6
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$1,062,831
Op. Expenditure PS	\$10,531
5-Year % Change, Operating Exp.	24%
% of Tot. Op. Exp. "In the Classroom"	51%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



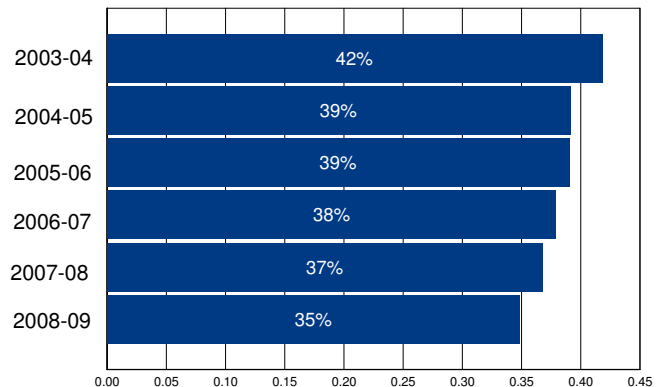
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$2,937	28%
Pupil Support	\$0	0%
Supervisor & Admin.	\$753	7%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$618	6%
Pupil Support	\$445	4%
Supervisor & Admin.	\$0	0%
Clerical & Technical	\$432	4%
Other	\$0	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$5	\$57	1,079%
Materials & Supplies	\$372	\$1,044	181%
Travel & Conferences	\$19	\$2	-92%
Consulting Services	\$1,194	\$1,713	43%

District Profile: Burton Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Burton Elementary spent \$7,365 per student, which ranked 903 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 157 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Burton Elementary Total Operating Expenditures per student (excluding capital), grew by 19% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Burton Elementary, 15% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 19% of Certificated Teacher Salary expenditures. This amount ranked 683 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 66%.

This district is in quadrant 4. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

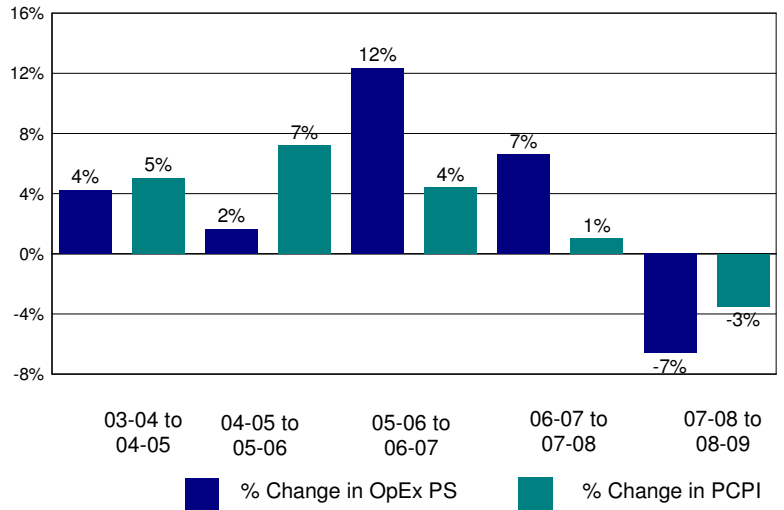
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Burton Elementary

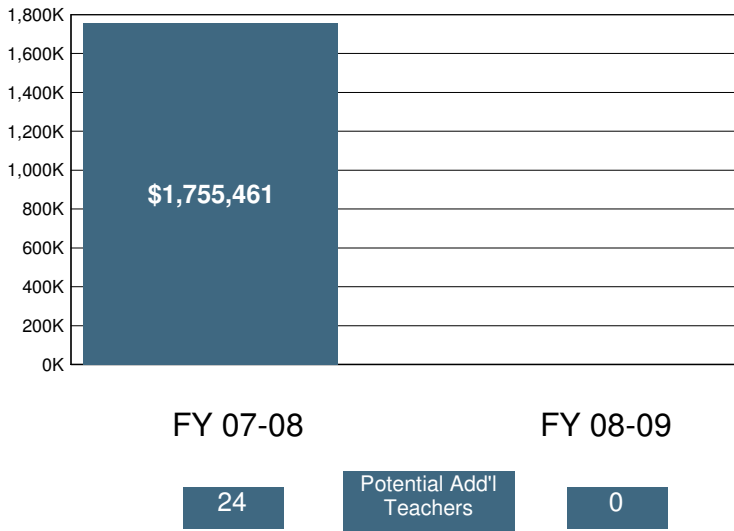
District Summary: FY 2008-09

County	Tulare
Average Daily Attendance	3,541
Avg. Teacher Salary	\$59,308
Average Class Size	23
Teachers Not Contributing to Reported Avg Class Size	15%
FTE Teachers	182
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$26,078,292
Op. Expenditure PS	\$7,365
5-Year % Change, Operating Exp.	19%
% of Tot. Op. Exp. "In the Classroom"	66%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



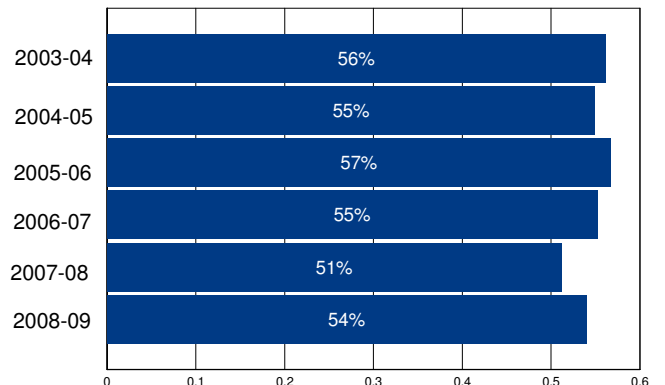
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,184	43%
Pupil Support	\$132	2%
Supervisor & Admin.	\$538	7%
Other	\$41	1%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$460	6%
Pupil Support	\$338	5%
Supervisor & Admin.	\$57	1%
Clerical & Technical	\$208	3%
Other	\$85	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$114	\$100	-12%
Materials & Supplies	\$185	\$189	2%
Travel & Conferences	\$40	\$28	-30%
Consulting Services	\$114	\$140	23%

District Profile: Butte Valley Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Butte Valley Unified spent \$14,373 per student, which ranked 109 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 814 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Butte Valley Unified Total Operating Expenditures per student (excluding capital), grew by 10% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Butte Valley Unified, 21% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 11% of Certificated Teacher Salary expenditures. This amount ranked 122 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 53%.

This district is in quadrant 1. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

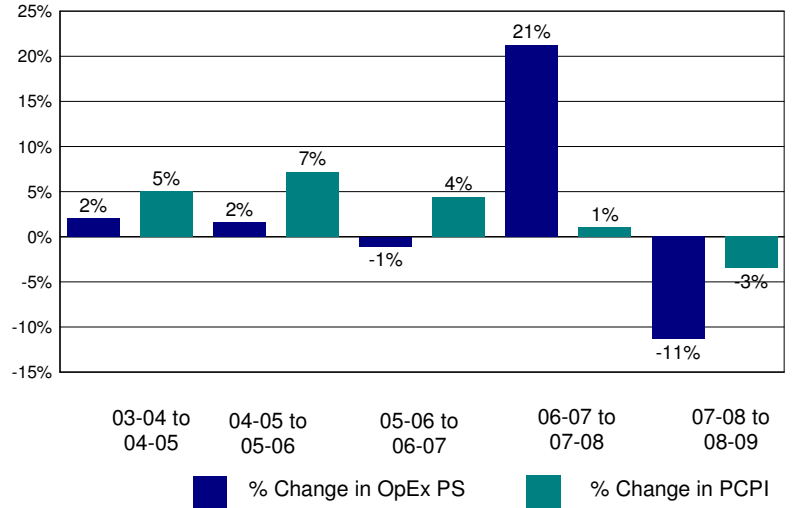
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Butte Valley Unified

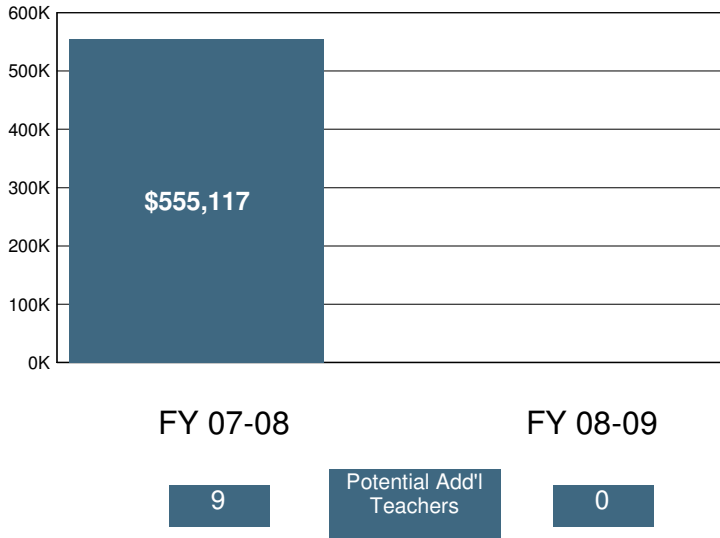
District Summary: FY 2008-09

County	Siskiyou
Average Daily Attendance	307
Avg. Teacher Salary	\$50,257
Average Class Size	16
Teachers Not Contributing to Reported Avg Class Size	21%
FTE Teachers	24
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$4,410,401
Op. Expenditure PS	\$14,373
5-Year % Change, Operating Exp.	10%
% of Tot. Op. Exp. "In the Classroom"	53%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



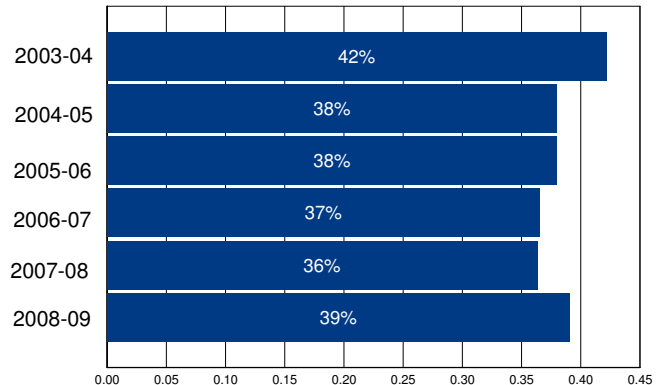
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$4,496	31%
Pupil Support	\$122	1%
Supervisor & Admin.	\$508	4%
Other	\$3	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$704	5%
Pupil Support	\$789	5%
Supervisor & Admin.	\$0	0%
Clerical & Technical	\$753	5%
Other	\$113	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$82	\$108	32%
Materials & Supplies	\$856	\$999	17%
Travel & Conferences	\$172	\$114	-34%
Consulting Services	\$938	\$1,060	13%

District Profile: Butteville Union Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Butteville Union Elementary spent \$8,831 per student, which ranked 547 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 716 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Butteville Union Elementary Total Operating Expenditures per student (excluding capital), grew by 4% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Butteville Union Elementary, 19% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 27% of Certificated Teacher Salary expenditures. This amount ranked 872 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 53%.

This district is in quadrant 1. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

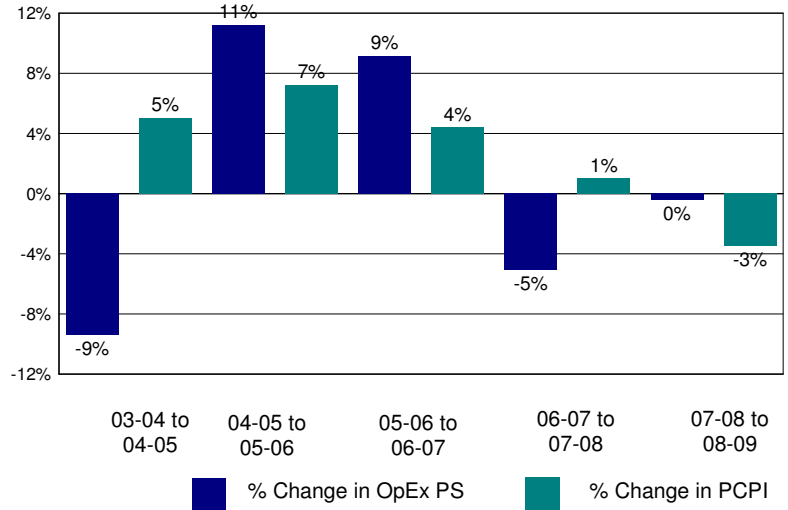
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Butteville Union Elementary

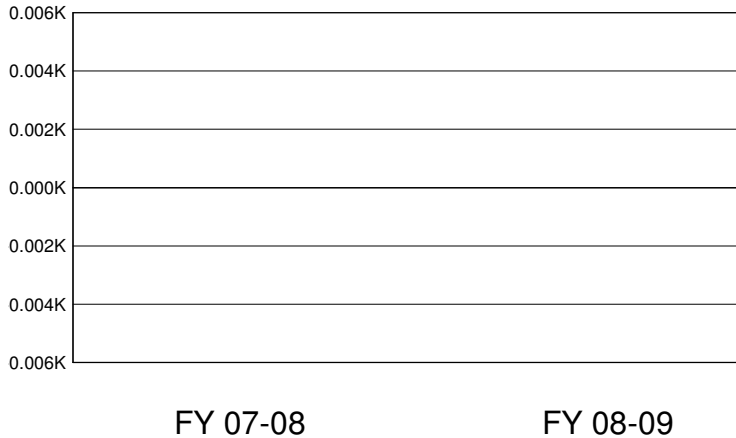
District Summary: FY 2008-09

County	Siskiyou
Average Daily Attendance	144
Avg. Teacher Salary	\$42,525
Average Class Size	17
Teachers Not Contributing to Reported Avg Class Size	19%
FTE Teachers	10
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$1,272,834
Op. Expenditure PS	\$8,831
5-Year % Change, Operating Exp.	4%
% of Tot. Op. Exp. "In the Classroom"	53%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



FY 07-08

FY 08-09

0

Potential Add'l Teachers

0

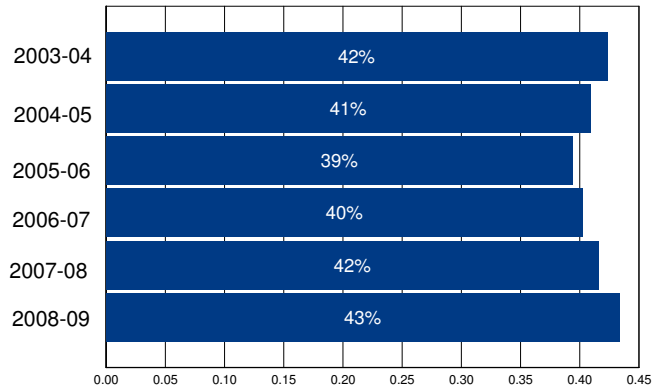
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,063	35%
Pupil Support	\$0	0%
Supervisor & Admin.	\$555	6%
Other	\$277	3%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$473	5%
Pupil Support	\$430	5%
Supervisor & Admin.	\$276	3%
Clerical & Technical	\$220	2%
Other	\$14	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$112	\$48	-58%
Materials & Supplies	\$292	\$267	-9%
Travel & Conferences	\$54	\$26	-52%
Consulting Services	\$497	\$546	10%

District Profile: Buttonwillow Union Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Buttonwillow Union Elementary spent \$9,149 per student, which ranked 462 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 549 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Buttonwillow Union Elementary Total Operating Expenditures per student (excluding capital), grew by 17% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Buttonwillow Union Elementary, 18% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 14% of Certificated Teacher Salary expenditures. This amount ranked 369 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 56%.

This district is in quadrant 1. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

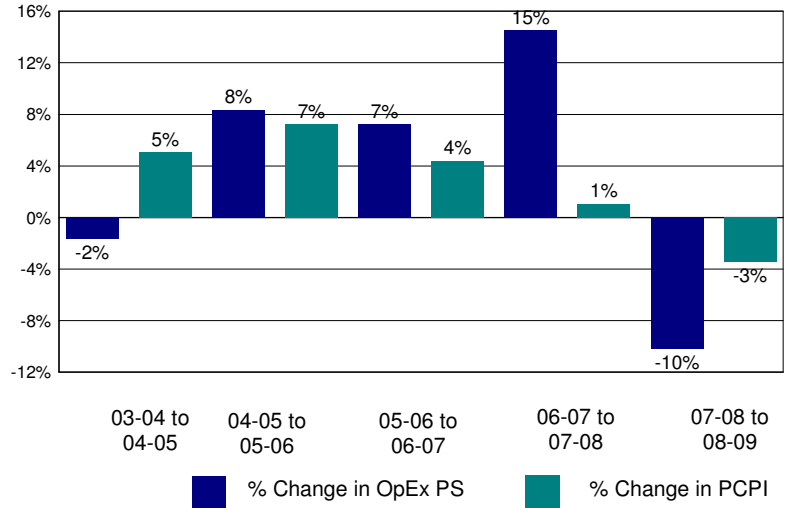
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Buttonwillow Union Elementary

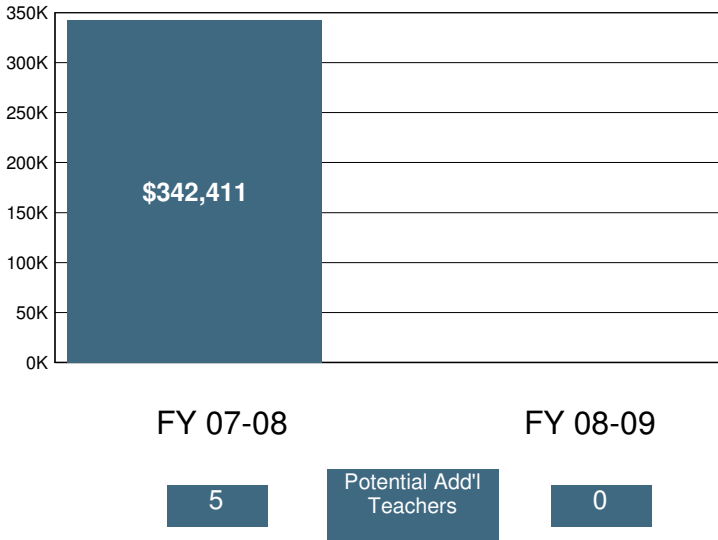
District Summary: FY 2008-09

County	Kern
Average Daily Attendance	373
Avg. Teacher Salary	\$51,692
Average Class Size	19
Teachers Not Contributing to Reported Avg Class Size	18%
FTE Teachers	24
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$3,408,071
Op. Expenditure PS	\$9,149
5-Year % Change, Operating Exp.	17%
% of Tot. Op. Exp. "In the Classroom"	56%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



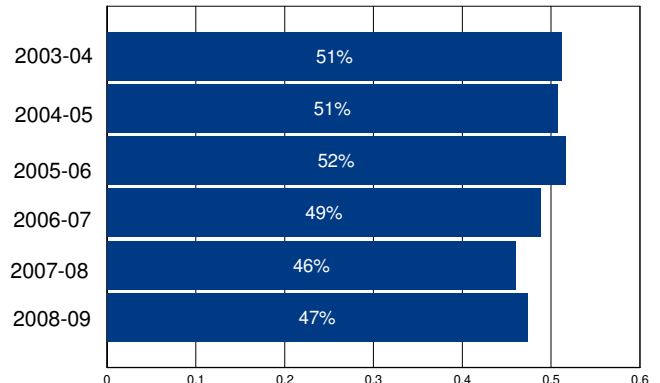
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,466	38%
Pupil Support	\$0	0%
Supervisor & Admin.	\$492	5%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$408	4%
Pupil Support	\$519	6%
Supervisor & Admin.	\$0	0%
Clerical & Technical	\$318	3%
Other	\$0	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$68	\$94	37%
Materials & Supplies	\$486	\$349	-28%
Travel & Conferences	\$27	\$36	32%
Consulting Services	\$572	\$474	-17%

District Profile: Byron Union Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Byron Union Elementary spent \$7,581 per student, which ranked 880 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 198 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Byron Union Elementary Total Operating Expenditures per student (excluding capital), grew by 20% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Byron Union Elementary, 30% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 17% of Certificated Teacher Salary expenditures. This amount ranked 612 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 66%.

This district is in quadrant 2. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

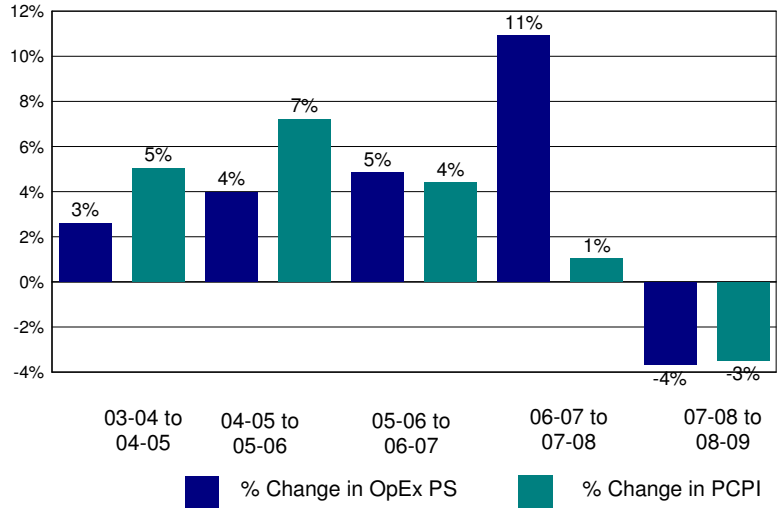
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Byron Union Elementary

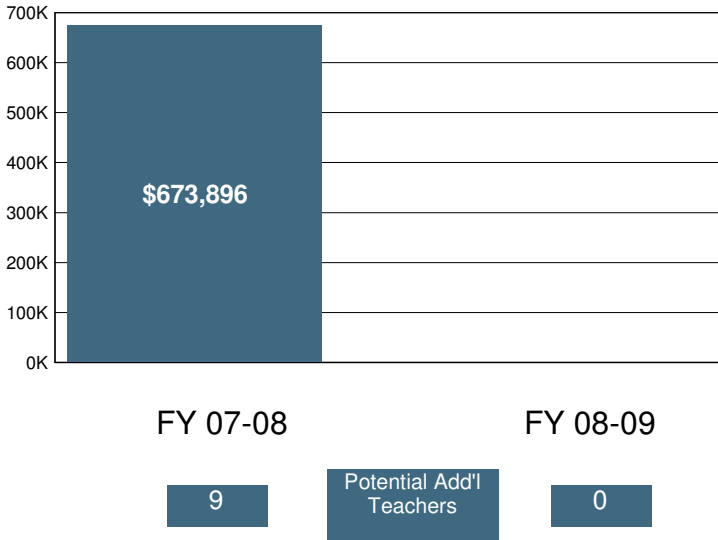
District Summary: FY 2008-09

County	Contra Costa
Average Daily Attendance	1,622
Avg. Teacher Salary	\$60,011
Average Class Size	26
Teachers Not Contributing to Reported Avg Class Size	30%
FTE Teachers	89
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$12,299,519
Op. Expenditure PS	\$7,581
5-Year % Change, Operating Exp.	20%
% of Tot. Op. Exp. "In the Classroom"	66%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



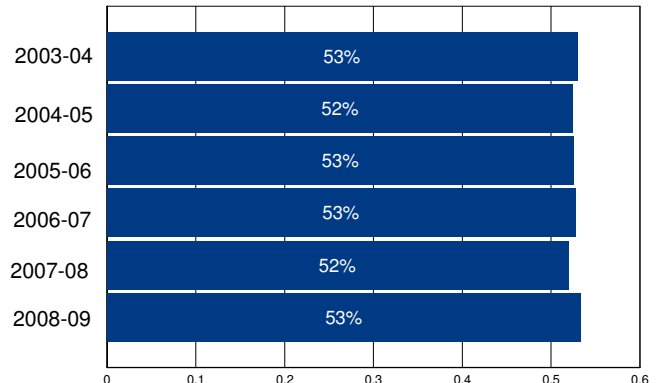
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,238	43%
Pupil Support	\$184	2%
Supervisor & Admin.	\$413	5%
Other	\$51	1%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$189	2%
Pupil Support	\$238	3%
Supervisor & Admin.	\$146	2%
Clerical & Technical	\$232	3%
Other	\$21	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$158	\$71	-55%
Materials & Supplies	\$145	\$147	2%
Travel & Conferences	\$26	\$20	-22%
Consulting Services	\$477	\$904	90%

District Profile: Cabrillo Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Cabrillo Unified spent \$8,498 per student, which ranked 656 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 529 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Cabrillo Unified Total Operating Expenditures per student (excluding capital), grew by 23% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Cabrillo Unified, 24% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 1 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 22% of Certificated Teacher Salary expenditures. This amount ranked 806 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 55%.

This district is in quadrant 4. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

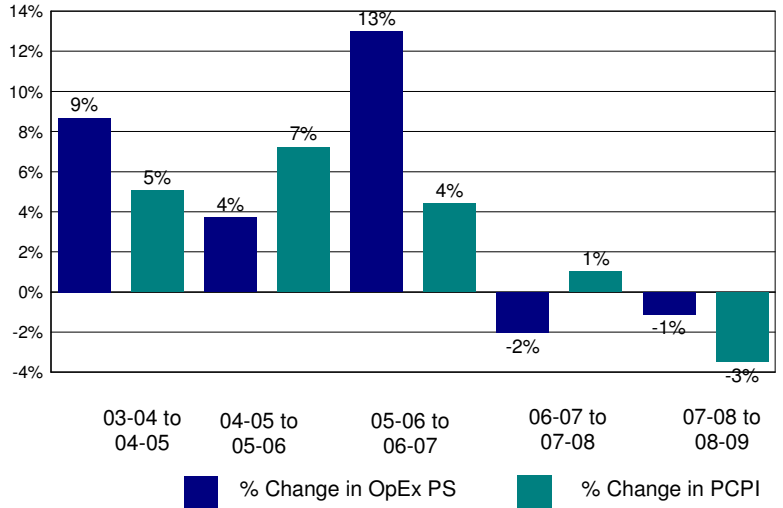
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Cabrillo Unified

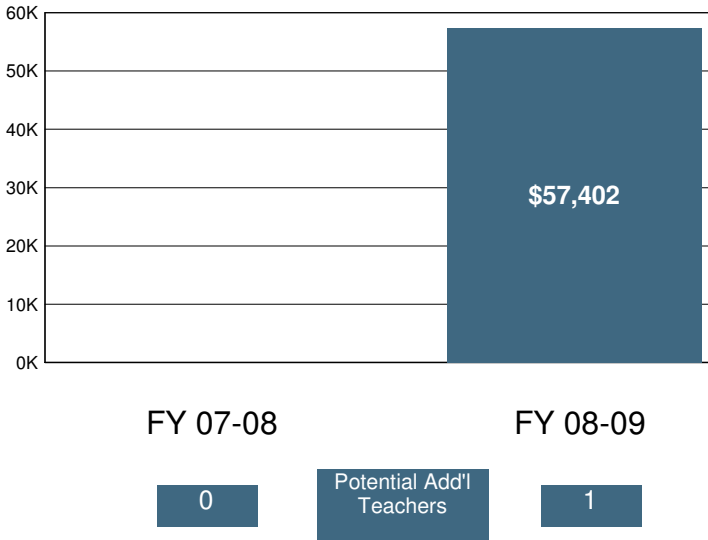
District Summary: FY 2008-09

County	San Mateo
Average Daily Attendance	3,210
Avg. Teacher Salary	\$63,114
Average Class Size	25
Teachers Not Contributing to Reported Avg Class Size	24%
FTE Teachers	172
Potential Add'l Teachers 08-09	1
Op. Expenditure	\$27,281,230
Op. Expenditure PS	\$8,498
5-Year % Change, Operating Exp.	23%
% of Tot. Op. Exp. "In the Classroom"	55%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



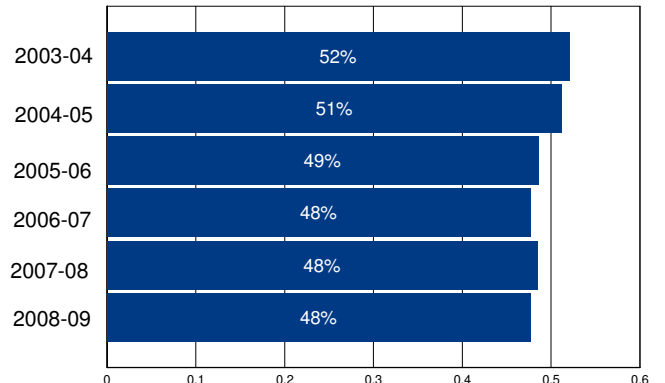
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,242	38%
Pupil Support	\$310	4%
Supervisor & Admin.	\$605	7%
Other	\$46	1%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$223	3%
Pupil Support	\$555	7%
Supervisor & Admin.	\$109	1%
Clerical & Technical	\$355	4%
Other	\$83	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$84	\$97	16%
Materials & Supplies	\$125	\$150	20%
Travel & Conferences	\$22	\$11	-51%
Consulting Services	\$296	\$377	27%

District Profile: Cajon Valley Union Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Cajon Valley Union Elementary spent \$9,871 per student, which ranked 331 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 471 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Cajon Valley Union Elementary Total Operating Expenditures per student (excluding capital), grew by 23% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Cajon Valley Union Elementary, 28% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 14 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 12% of Certificated Teacher Salary expenditures. This amount ranked 173 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 58%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

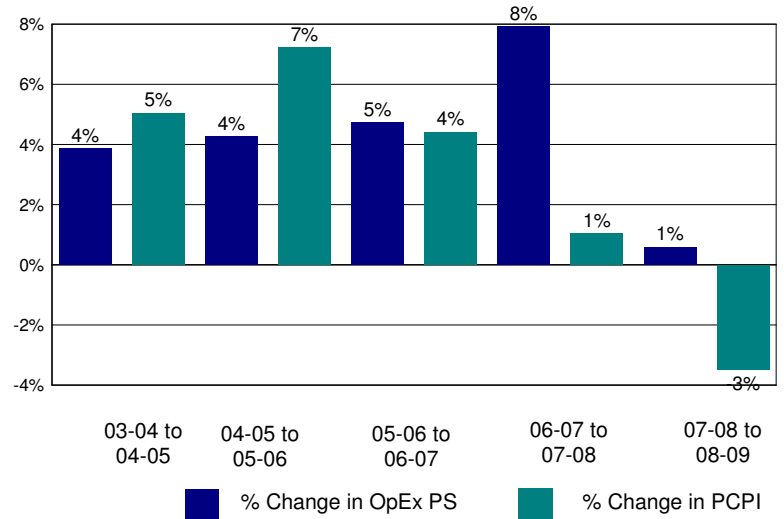
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Cajon Valley Union Elementary

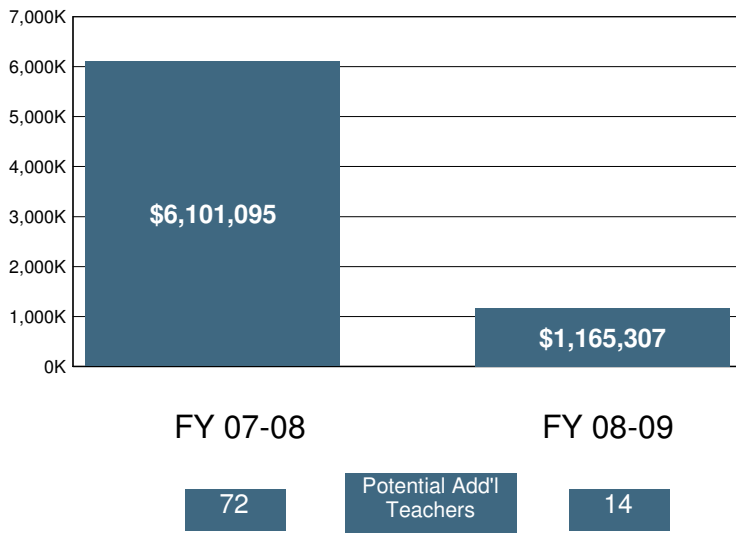
District Summary: FY 2008-09

County	San Diego
Average Daily Attendance	15,294
Avg. Teacher Salary	\$68,094
Average Class Size	26
Teachers Not Contributing to Reported Avg Class Size	28%
FTE Teachers	820
Potential Add'l Teachers 08-09	14
Op. Expenditure	\$150,965,997
Op. Expenditure PS	\$9,871
5-Year % Change, Operating Exp.	23%
% of Tot. Op. Exp. "In the Classroom"	58%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



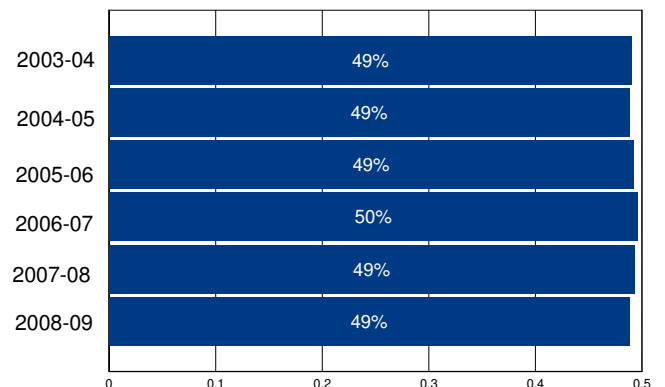
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,856	39%
Pupil Support	\$140	1%
Supervisor & Admin.	\$335	3%
Other	\$89	1%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$447	5%
Pupil Support	\$447	5%
Supervisor & Admin.	\$128	1%
Clerical & Technical	\$341	3%
Other	\$74	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$148	\$123	-17%
Materials & Supplies	\$191	\$199	4%
Travel & Conferences	\$23	\$32	37%
Consulting Services	\$165	\$341	106%

District Profile: Calaveras Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Calaveras Unified spent \$8,233 per student, which ranked 737 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 324 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Calaveras Unified Total Operating Expenditures per student (excluding capital), grew by 12% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Calaveras Unified, 19% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 16% of Certificated Teacher Salary expenditures. This amount ranked 556 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 61%.

This district is in quadrant 4. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

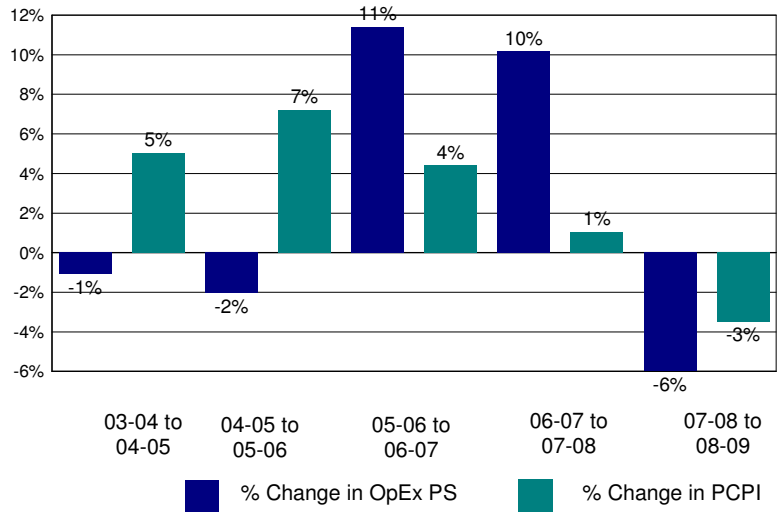
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Calaveras Unified

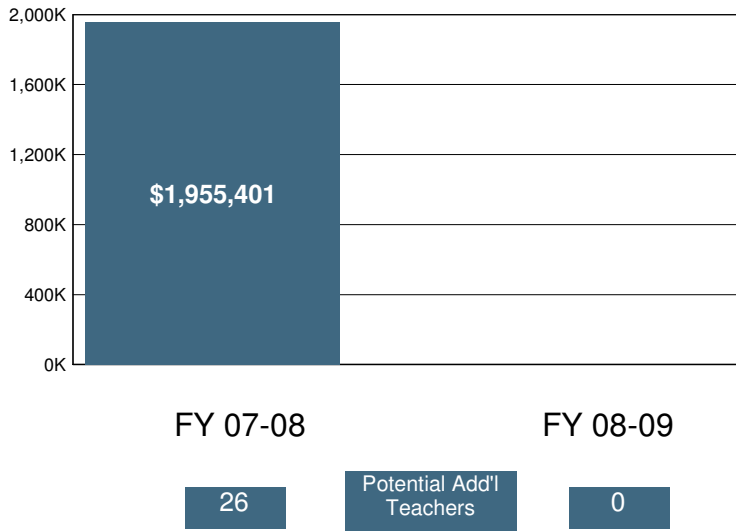
District Summary: FY 2008-09

County	Calaveras
Average Daily Attendance	3,358
Avg. Teacher Salary	\$59,261
Average Class Size	23
Teachers Not Contributing to Reported Avg Class Size	19%
FTE Teachers	179
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$27,643,958
Op. Expenditure PS	\$8,233
5-Year % Change, Operating Exp.	12%
% of Tot. Op. Exp. "In the Classroom"	61%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



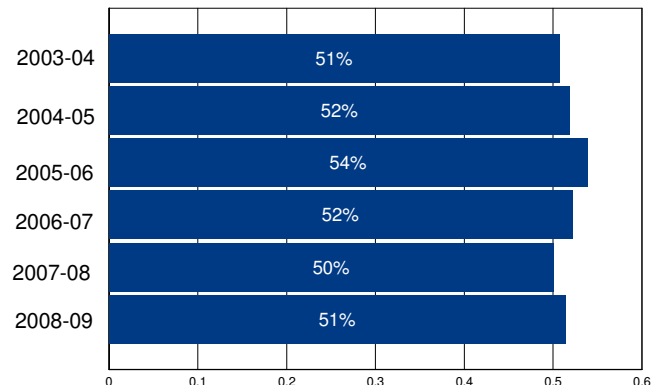
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,386	41%
Pupil Support	\$64	1%
Supervisor & Admin.	\$480	6%
Other	\$20	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$392	5%
Pupil Support	\$543	7%
Supervisor & Admin.	\$75	1%
Clerical & Technical	\$356	4%
Other	\$28	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$48	\$108	125%
Materials & Supplies	\$293	\$315	8%
Travel & Conferences	\$36	\$36	-3%
Consulting Services	\$186	\$215	16%

District Profile: Calexico Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Calexico Unified spent \$8,638 per student, which ranked 609 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 374 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Calexico Unified Total Operating Expenditures per student (excluding capital), grew by 23% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Calexico Unified, 24% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 14% of Certificated Teacher Salary expenditures. This amount ranked 359 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 57%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

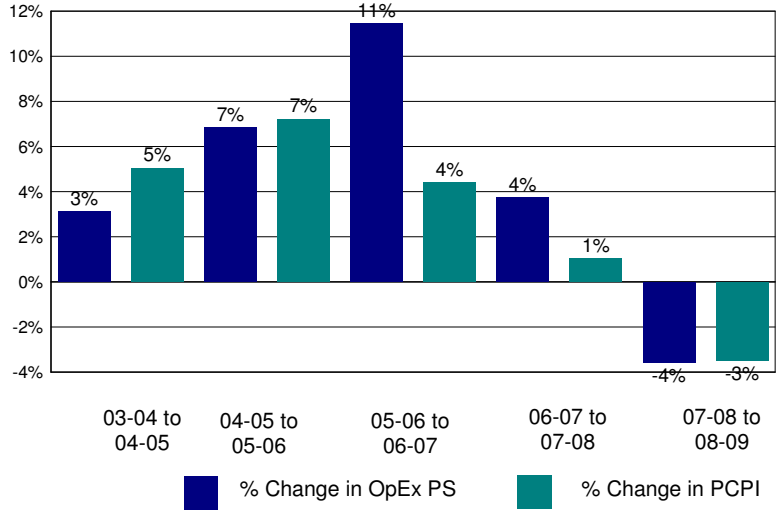
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Calexico Unified

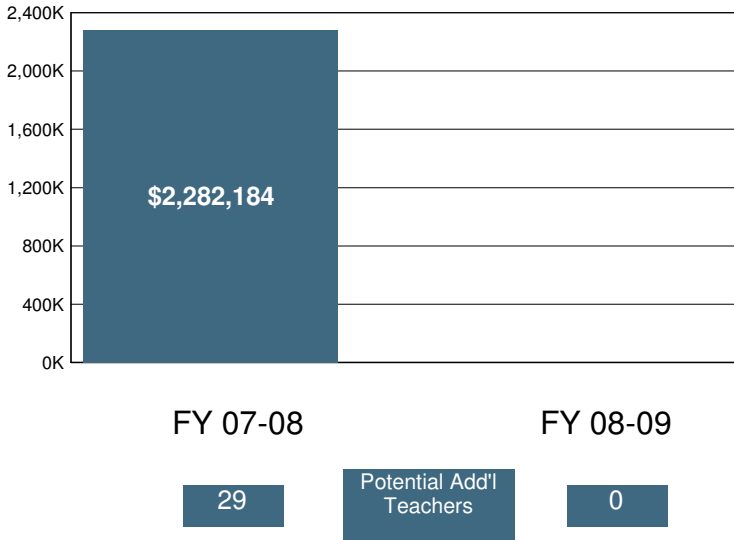
District Summary: FY 2008-09

County	Imperial
Average Daily Attendance	8,789
Avg. Teacher Salary	\$62,995
Average Class Size	24
Teachers Not Contributing to Reported Avg Class Size	24%
FTE Teachers	483
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$75,916,357
Op. Expenditure PS	\$8,638
5-Year % Change, Operating Exp.	23%
% of Tot. Op. Exp. "In the Classroom"	57%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



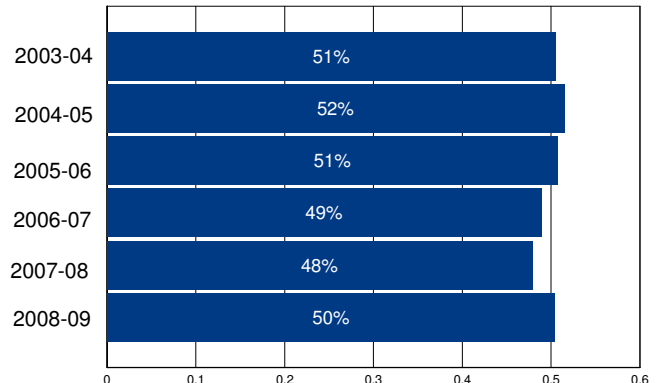
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,487	40%
Pupil Support	\$221	3%
Supervisor & Admin.	\$423	5%
Other	\$206	2%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$165	2%
Pupil Support	\$514	6%
Supervisor & Admin.	\$68	1%
Clerical & Technical	\$420	5%
Other	\$123	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$118	\$151	28%
Materials & Supplies	\$315	\$226	-28%
Travel & Conferences	\$33	\$38	17%
Consulting Services	\$207	\$279	34%

District Profile: Caliente Union Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Caliente Union Elementary spent \$11,486 per student, which ranked 188 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 836 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Caliente Union Elementary Total Operating Expenditures per student (excluding capital), grew by 67% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Caliente Union Elementary, % of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 17% of Certificated Teacher Salary expenditures. This amount ranked 571 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 59%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

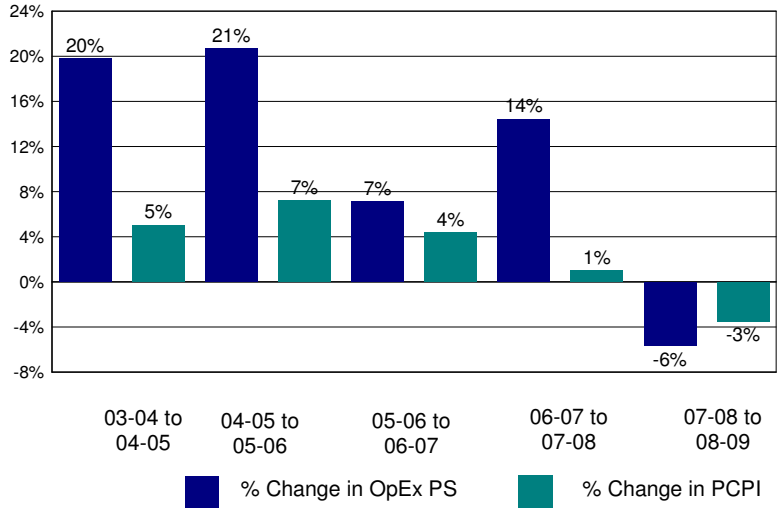
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Caliente Union Elementary

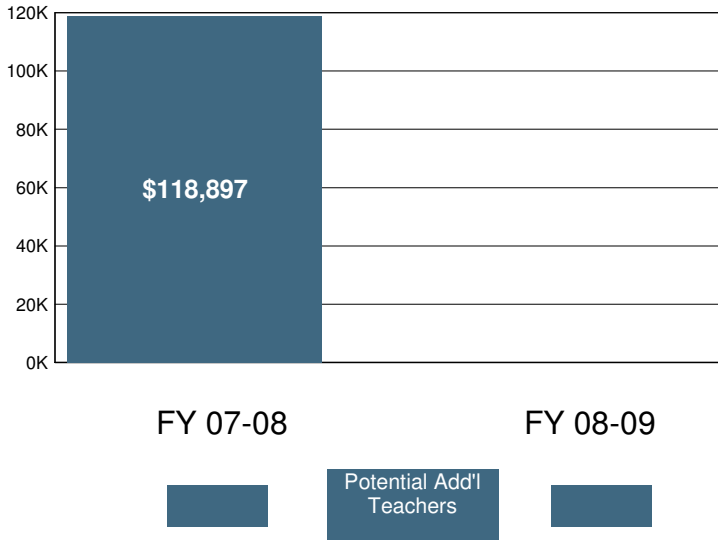
District Summary: FY 2008-09

County	Kern
Average Daily Attendance	97
Avg. Teacher Salary	\$0
Average Class Size	18
Teachers Not Contributing to Reported Avg Class Size	%
FTE Teachers	0
Potential Add'l Teachers 08-09	
Op. Expenditure	\$1,111,858
Op. Expenditure PS	\$11,486
5-Year % Change, Operating Exp.	67%
% of Tot. Op. Exp. "In the Classroom"	59%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



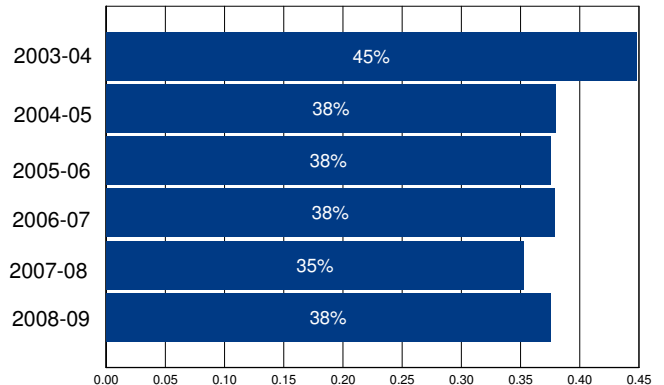
2008-09 Certificated Salaries Per Student: Summary

	\$ Amount	% of Op. Exp. PS
Teacher	\$3,447	30%
Pupil Support	\$0	0%
Supervisor & Admin.	\$572	5%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$1,581	14%
Pupil Support	\$801	7%
Supervisor & Admin.	\$0	0%
Clerical & Technical	\$309	3%
Other	\$0	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$55	\$34	-38%
Materials & Supplies	\$202	\$628	210%
Travel & Conferences	\$22	\$2	-90%
Consulting Services	\$267	\$361	35%

District Profile: Calipatria Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Calipatria Unified spent \$10,598 per student, which ranked 252 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 799 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Calipatria Unified Total Operating Expenditures per student (excluding capital), grew by 30% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Calipatria Unified, 16% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 17 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 25% of Certificated Teacher Salary expenditures. This amount ranked 844 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 47%.

This district is in quadrant 4. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

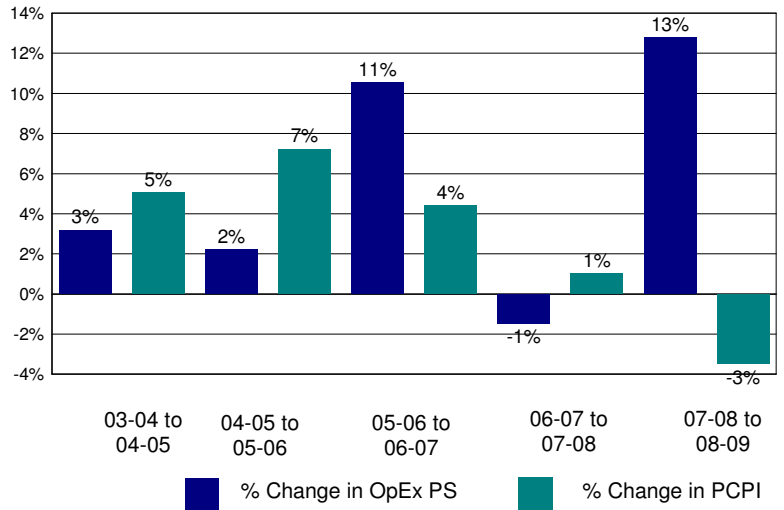
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Calipatria Unified

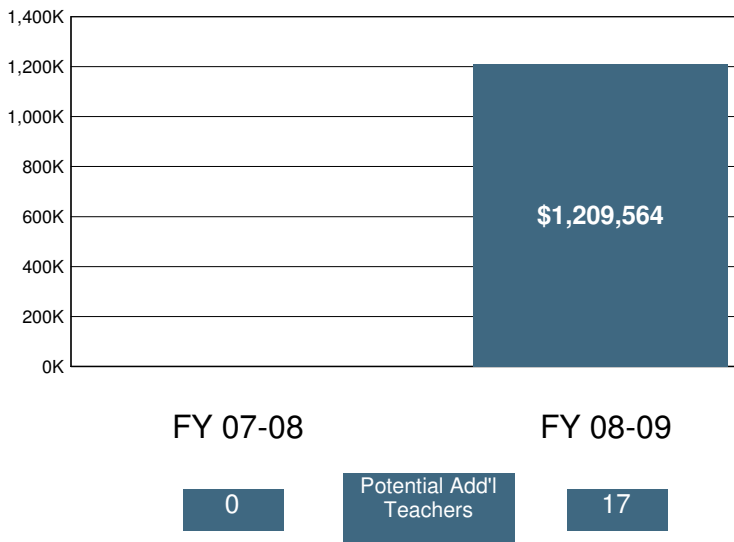
District Summary: FY 2008-09

County	Imperial
Average Daily Attendance	1,129
Avg. Teacher Salary	\$55,476
Average Class Size	22
Teachers Not Contributing to Reported Avg Class Size	16%
FTE Teachers	62
Potential Add'l Teachers 08-09	17
Op. Expenditure	\$11,969,120
Op. Expenditure PS	\$10,598
5-Year % Change, Operating Exp.	30%
% of Tot. Op. Exp. "In the Classroom"	47%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



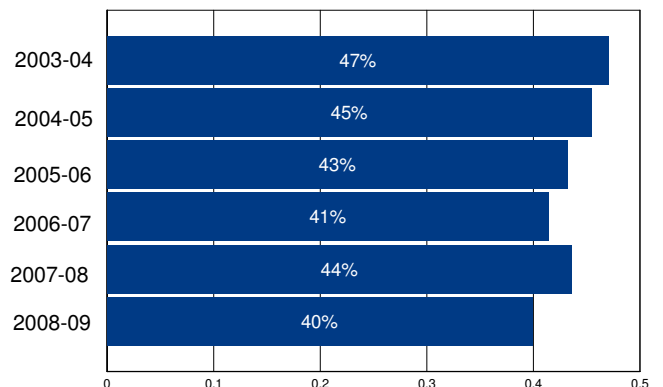
2008-09 Certificated Salaries Per Student: Summary

	\$ Amount	% of Op. Exp. PS
Teacher	\$3,384	32%
Pupil Support	\$292	3%
Supervisor & Admin.	\$583	5%
Other	\$17	0%

2008-09 Classified Salaries Per Student: Summary

	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$238	2%
Pupil Support	\$722	7%
Supervisor & Admin.	\$254	2%
Clerical & Technical	\$531	5%
Other	\$17	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$63	\$117	86%
Materials & Supplies	\$480	\$620	29%
Travel & Conferences	\$98	\$69	-30%
Consulting Services	\$270	\$173	-36%

District Profile: Calistoga Joint Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Calistoga Joint Unified spent \$13,551 per student, which ranked 125 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 376 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Calistoga Joint Unified Total Operating Expenditures per student (excluding capital), grew by 56% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Calistoga Joint Unified, % of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 20% of Certificated Teacher Salary expenditures. This amount ranked 731 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 66%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

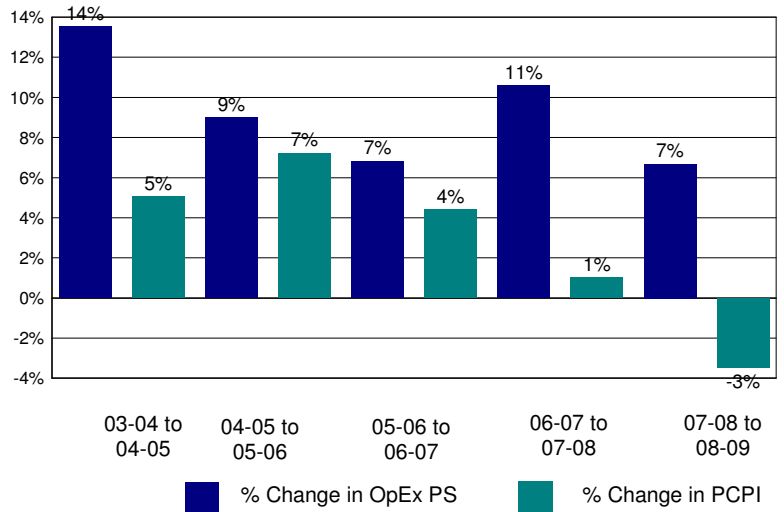
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Calistoga Joint Unified

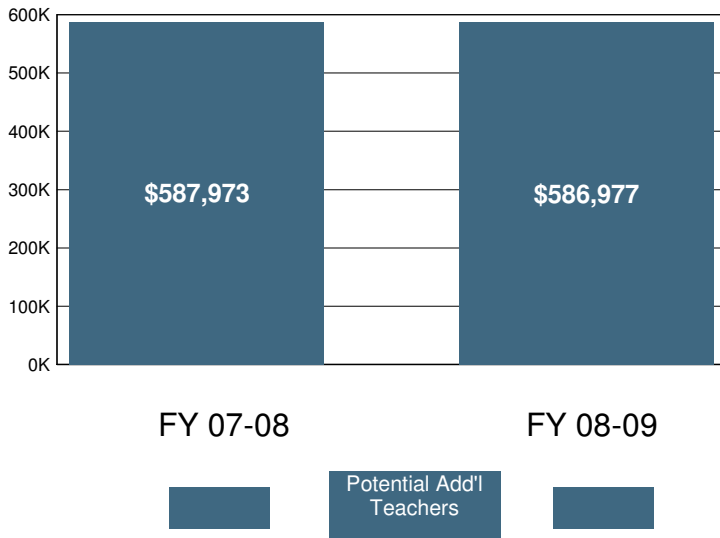
District Summary: FY 2008-09

County	Napa
Average Daily Attendance	794
Avg. Teacher Salary	\$0
Average Class Size	20
Teachers Not Contributing to Reported Avg Class Size	%
FTE Teachers	0
Potential Add'l Teachers 08-09	
Op. Expenditure	\$10,758,977
Op. Expenditure PS	\$13,551
5-Year % Change, Operating Exp.	56%
% of Tot. Op. Exp. "In the Classroom"	66%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



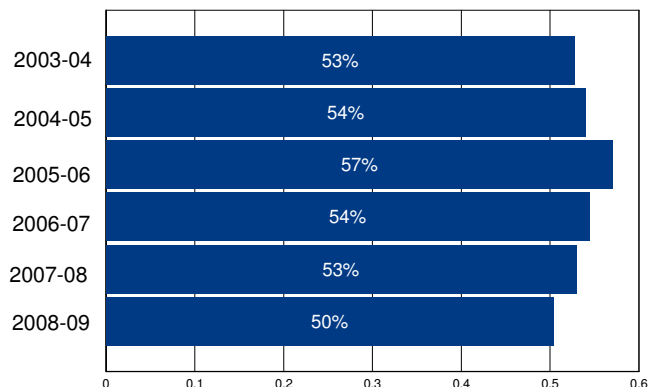
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$5,467	40%
Pupil Support	\$270	2%
Supervisor & Admin.	\$830	6%
Other	\$137	1%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$982	7%
Pupil Support	\$592	4%
Supervisor & Admin.	\$239	2%
Clerical & Technical	\$418	3%
Other	\$128	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$118	\$184	56%
Materials & Supplies	\$266	\$619	132%
Travel & Conferences	\$58	\$104	78%
Consulting Services	\$696	\$982	41%

District Profile: Cambrian Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Cambrian Elementary spent \$8,258 per student, which ranked 732 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 41 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Cambrian Elementary Total Operating Expenditures per student (excluding capital), grew by 24% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Cambrian Elementary, 24% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 1 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 14% of Certificated Teacher Salary expenditures. This amount ranked 297 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 67%.

This district is in quadrant 2. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

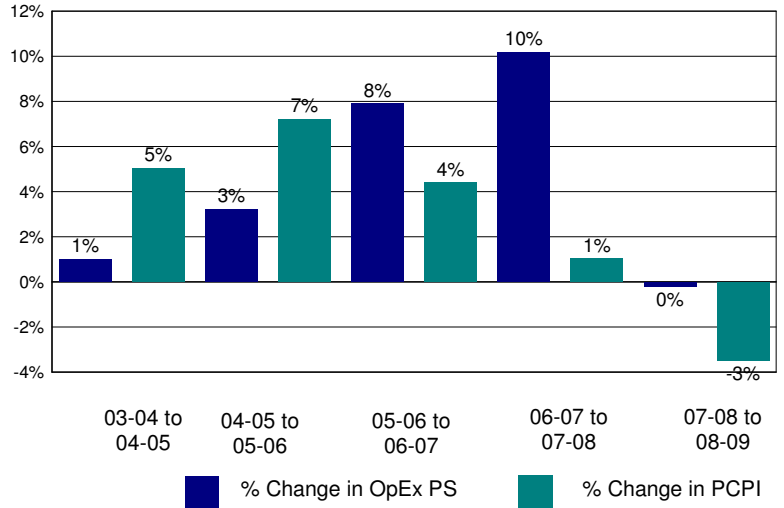
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Cambrian Elementary

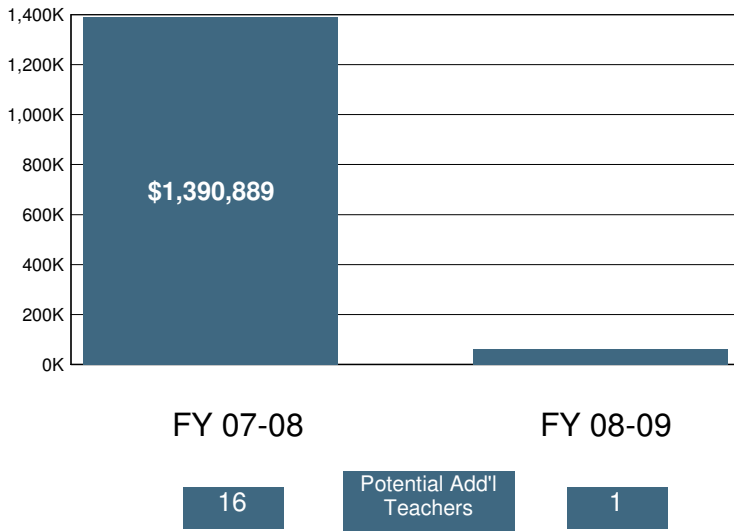
District Summary: FY 2008-09

County	Santa Clara
Average Daily Attendance	3,057
Avg. Teacher Salary	\$71,620
Average Class Size	25
Teachers Not Contributing to Reported Avg Class Size	24%
FTE Teachers	160
Potential Add'l Teachers 08-09	1
Op. Expenditure	\$25,245,996
Op. Expenditure PS	\$8,258
5-Year % Change, Operating Exp.	24%
% of Tot. Op. Exp. "In the Classroom"	67%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



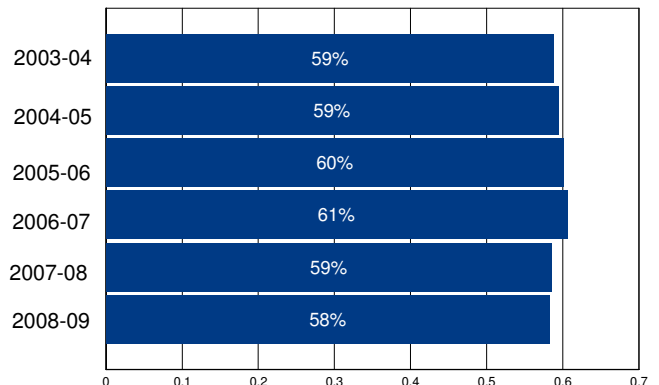
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,849	47%
Pupil Support	\$136	2%
Supervisor & Admin.	\$480	6%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$240	3%
Pupil Support	\$447	5%
Supervisor & Admin.	\$41	0%
Clerical & Technical	\$301	4%
Other	\$28	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$73	\$64	-13%
Materials & Supplies	\$131	\$154	17%
Travel & Conferences	\$20	\$29	44%
Consulting Services	\$343	\$663	93%

District Profile: Camino Union Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Camino Union Elementary spent \$8,162 per student, which ranked 764 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 76 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Camino Union Elementary Total Operating Expenditures per student (excluding capital), grew by 18% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Camino Union Elementary, 15% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 19% of Certificated Teacher Salary expenditures. This amount ranked 697 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 63%.

This district is in quadrant 4. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

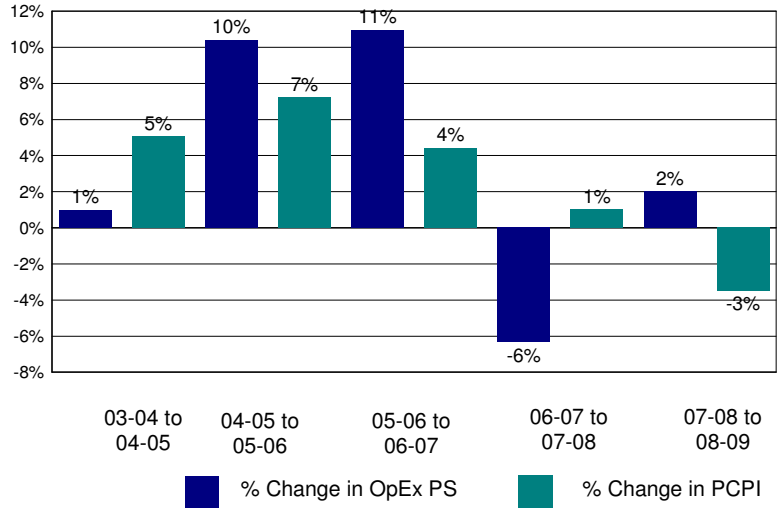
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Camino Union Elementary

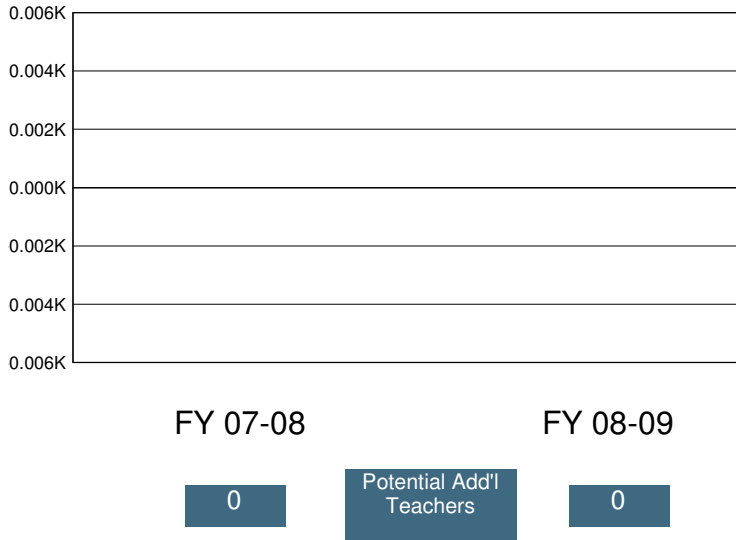
District Summary: FY 2008-09

County	El Dorado
Average Daily Attendance	421
Avg. Teacher Salary	\$60,170
Average Class Size	20
Teachers Not Contributing to Reported Avg Class Size	15%
FTE Teachers	25
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$3,433,658
Op. Expenditure PS	\$8,162
5-Year % Change, Operating Exp.	18%
% of Tot. Op. Exp. "In the Classroom"	63%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



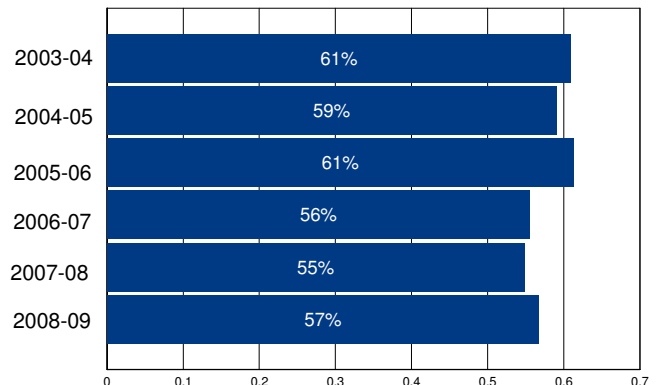
2008-09 Certificated Salaries Per Student: Summary

	\$ Amount	% of Op. Exp. PS
Teacher	\$3,706	45%
Pupil Support	\$0	0%
Supervisor & Admin.	\$381	5%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$162	2%
Pupil Support	\$465	6%
Supervisor & Admin.	\$322	4%
Clerical & Technical	\$417	5%
Other	\$58	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$29	\$86	201%
Materials & Supplies	\$332	\$358	8%
Travel & Conferences	\$18	\$35	96%
Consulting Services	\$237	\$218	-8%

District Profile: Campbell Union Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Campbell Union Elementary spent \$9,222 per student, which ranked 441 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 216 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Campbell Union Elementary Total Operating Expenditures per student (excluding capital), grew by 36% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Campbell Union Elementary, 30% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 1 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 18% of Certificated Teacher Salary expenditures. This amount ranked 640 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 65%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

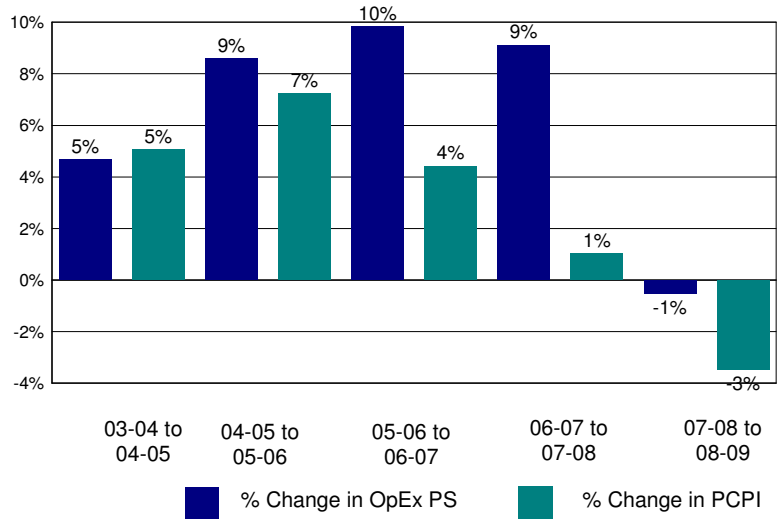
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Campbell Union Elementary

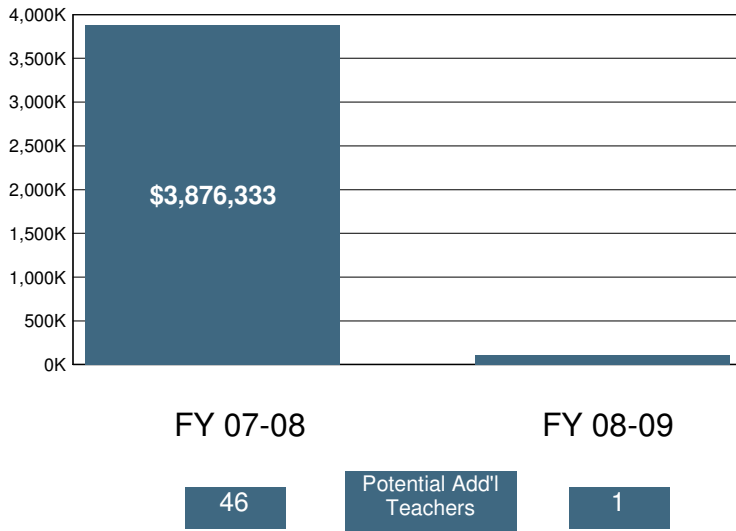
District Summary: FY 2008-09

County	Santa Clara
Average Daily Attendance	7,078
Avg. Teacher Salary	\$66,955
Average Class Size	26
Teachers Not Contributing to Reported Avg Class Size	30%
FTE Teachers	398
Potential Add'l Teachers 08-09	1
Op. Expenditure	\$65,271,303
Op. Expenditure PS	\$9,222
5-Year % Change, Operating Exp.	36%
% of Tot. Op. Exp. "In the Classroom"	65%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



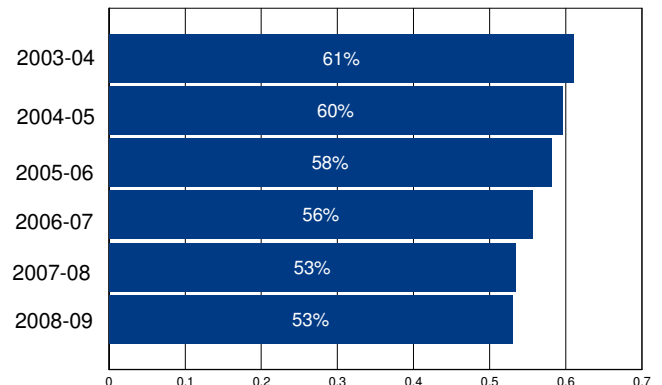
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,912	42%
Pupil Support	\$145	2%
Supervisor & Admin.	\$480	5%
Other	\$9	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$468	5%
Pupil Support	\$379	4%
Supervisor & Admin.	\$220	2%
Clerical & Technical	\$360	4%
Other	\$73	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$79	\$86	9%
Materials & Supplies	\$173	\$246	42%
Travel & Conferences	\$54	\$50	-7%
Consulting Services	\$204	\$671	228%

District Profile: Campbell Union High

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Campbell Union High spent \$9,507 per student, which ranked 386 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 488 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Campbell Union High Total Operating Expenditures per student (excluding capital), grew by 48% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Campbell Union High, 24% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 50 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 15% of Certificated Teacher Salary expenditures. This amount ranked 463 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 57%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

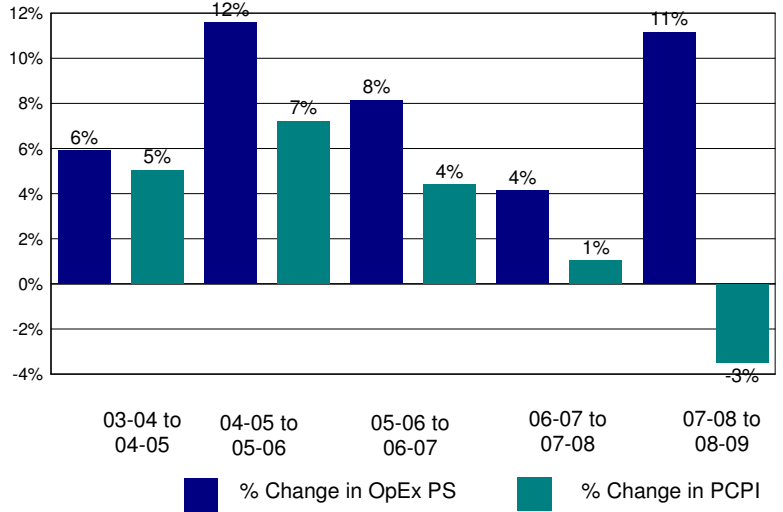
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Campbell Union High

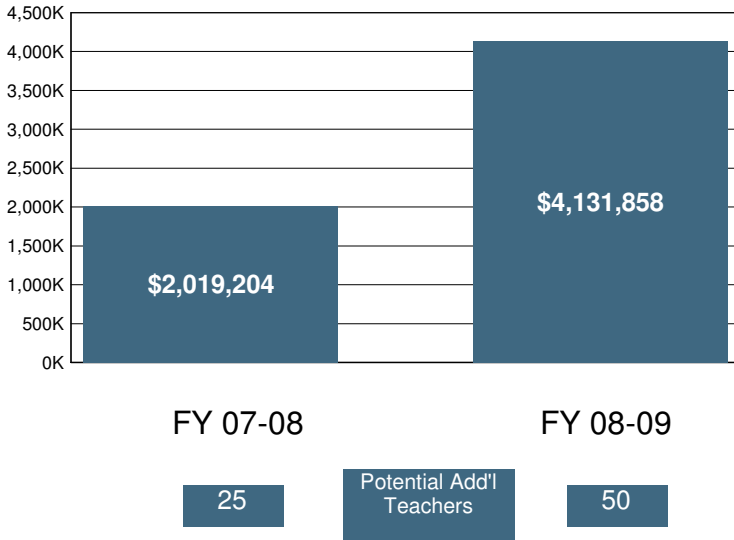
District Summary: FY 2008-09

County	Santa Clara
Average Daily Attendance	7,248
Avg. Teacher Salary	\$65,596
Average Class Size	26
Teachers Not Contributing to Reported Avg Class Size	24%
FTE Teachers	367
Potential Add'l Teachers 08-09	50
Op. Expenditure	\$68,900,939
Op. Expenditure PS	\$9,507
5-Year % Change, Operating Exp.	48%
% of Tot. Op. Exp. "In the Classroom"	57%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



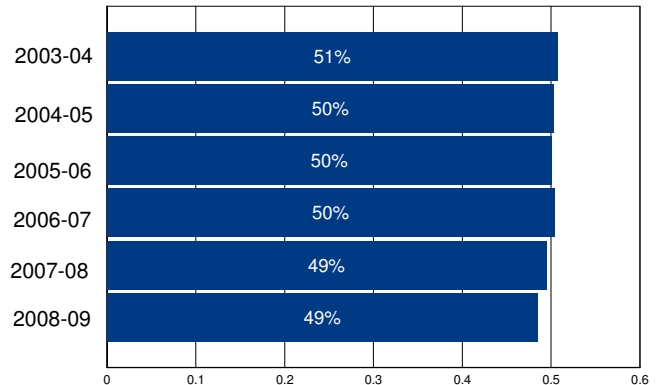
2008-09 Certificated Salaries Per Student: Summary

	\$ Amount	% of Op. Exp. PS
Teacher	\$3,691	39%
Pupil Support	\$306	3%
Supervisor & Admin.	\$450	5%
Other	\$59	1%

2008-09 Classified Salaries Per Student: Summary

	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$182	2%
Pupil Support	\$336	4%
Supervisor & Admin.	\$112	1%
Clerical & Technical	\$330	3%
Other	\$230	2%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$60	\$60	1%
Materials & Supplies	\$143	\$217	52%
Travel & Conferences	\$10	\$55	424%
Consulting Services	\$457	\$853	87%

District Profile: Camptonville Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Camptonville Elementary spent \$8,764 per student, which ranked 567 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 770 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Camptonville Elementary Total Operating Expenditures per student (excluding capital), grew by 45% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Camptonville Elementary, % of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 9% of Certificated Teacher Salary expenditures. This amount ranked 35 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 56%.

This district is in quadrant 2. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

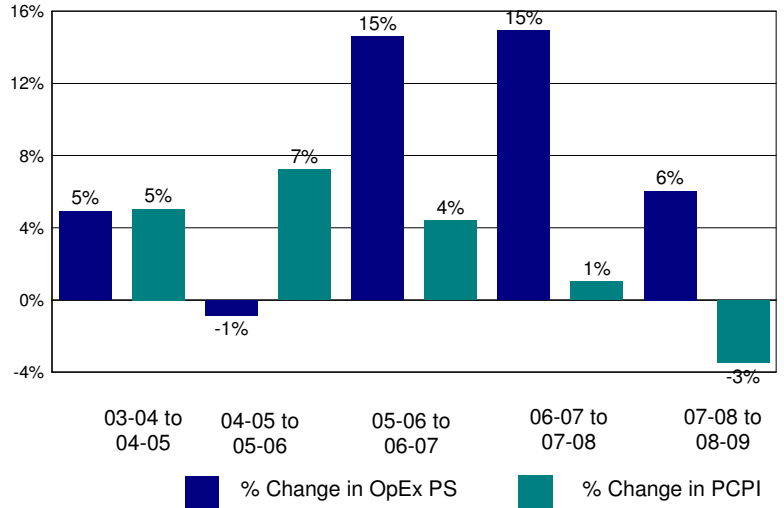
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Camptonville Elementary

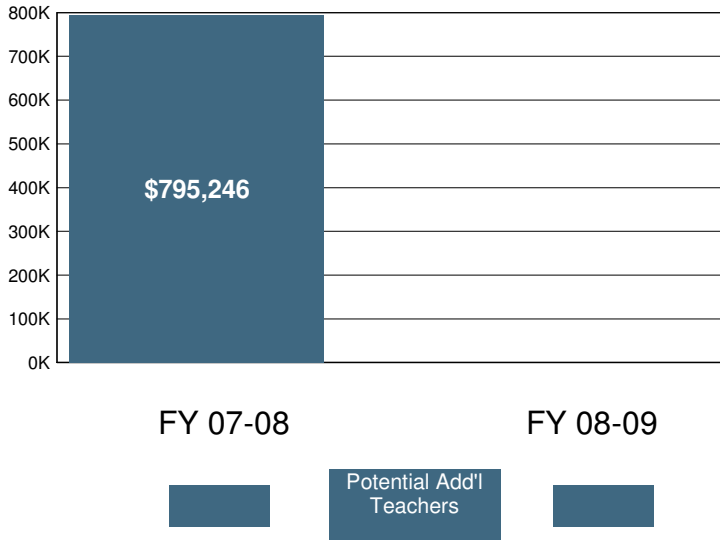
District Summary: FY 2008-09

County	Yuba
Average Daily Attendance	484
Avg. Teacher Salary	\$0
Average Class Size	8
Teachers Not Contributing to Reported Avg Class Size	%
FTE Teachers	0
Potential Add'l Teachers 08-09	
Op. Expenditure	\$4,245,909
Op. Expenditure PS	\$8,764
5-Year % Change, Operating Exp.	45%
% of Tot. Op. Exp. "In the Classroom"	56%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



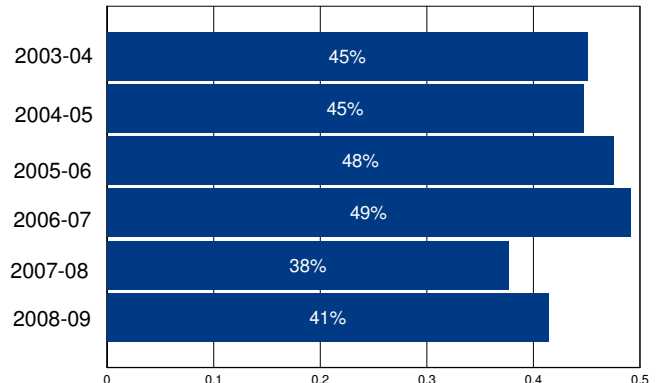
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$2,908	33%
Pupil Support	\$434	5%
Supervisor & Admin.	\$104	1%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$332	4%
Pupil Support	\$94	1%
Supervisor & Admin.	\$153	2%
Clerical & Technical	\$631	7%
Other	\$6	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$332	\$152	-54%
Materials & Supplies	\$275	\$257	-7%
Travel & Conferences	\$70	\$59	-17%
Consulting Services	\$808	\$1,550	92%

District Profile: Canyon Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Canyon Elementary spent \$8,863 per student, which ranked 535 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 39 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Canyon Elementary Total Operating Expenditures per student (excluding capital), grew by 25% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Canyon Elementary, % of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 25% of Certificated Teacher Salary expenditures. This amount ranked 852 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 64%.

This district is in quadrant 2. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

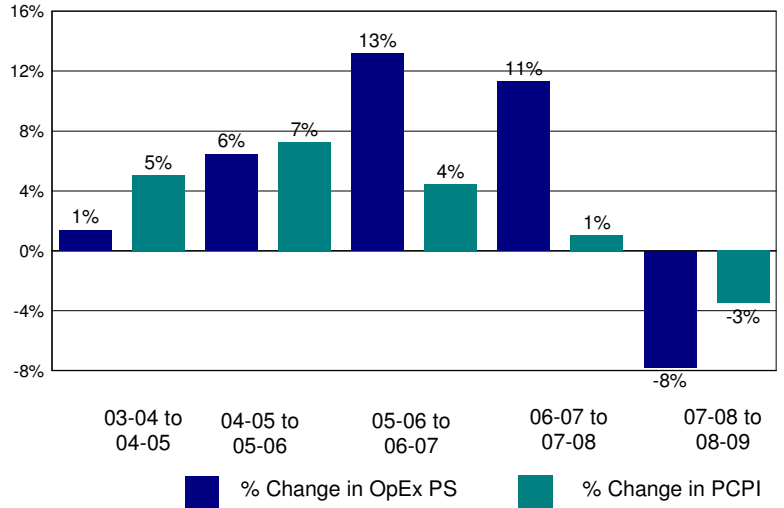
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Canyon Elementary

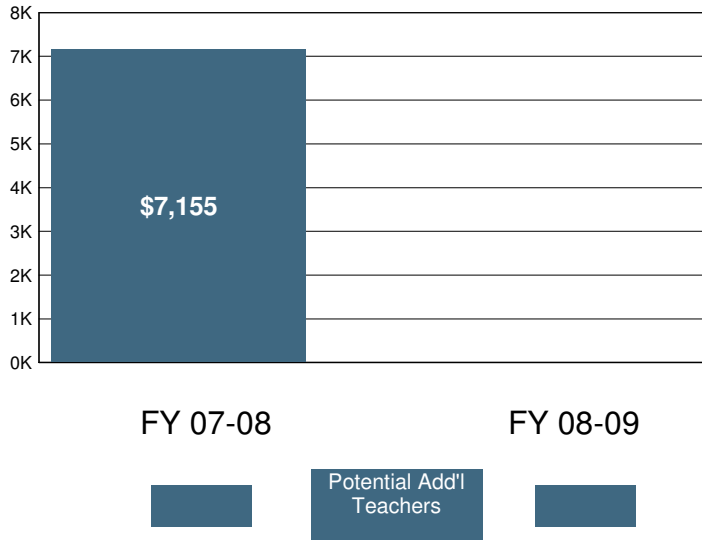
District Summary: FY 2008-09

County	Contra Costa
Average Daily Attendance	66
Avg. Teacher Salary	\$0
Average Class Size	27
Teachers Not Contributing to Reported Avg Class Size	%
FTE Teachers	0
Potential Add'l Teachers 08-09	
Op. Expenditure	\$581,234
Op. Expenditure PS	\$8,863
5-Year % Change, Operating Exp.	25%
% of Tot. Op. Exp. "In the Classroom"	64%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



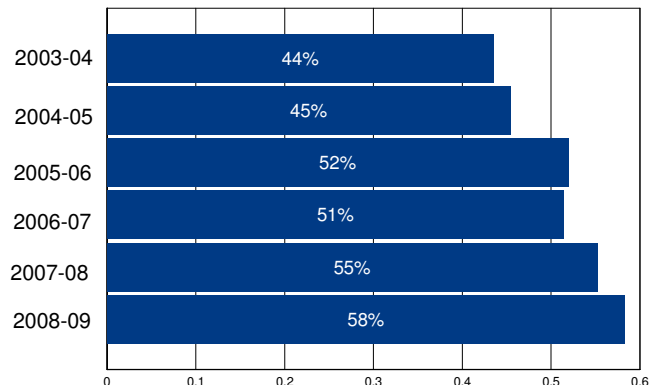
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$4,136	47%
Pupil Support	\$0	0%
Supervisor & Admin.	\$418	5%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$156	2%
Pupil Support	\$88	1%
Supervisor & Admin.	\$627	7%
Clerical & Technical	\$451	5%
Other	\$0	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$54	\$82	52%
Materials & Supplies	\$267	\$246	-8%
Travel & Conferences	\$49	\$35	-30%
Consulting Services	\$262	\$405	54%

District Profile: Capay Joint Union Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Capay Joint Union Elementary spent \$7,356 per student, which ranked 905 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 678 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Capay Joint Union Elementary Total Operating Expenditures per student (excluding capital), grew by 17% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Capay Joint Union Elementary, % of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 21% of Certificated Teacher Salary expenditures. This amount ranked 779 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 55%.

This district is in quadrant 2. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

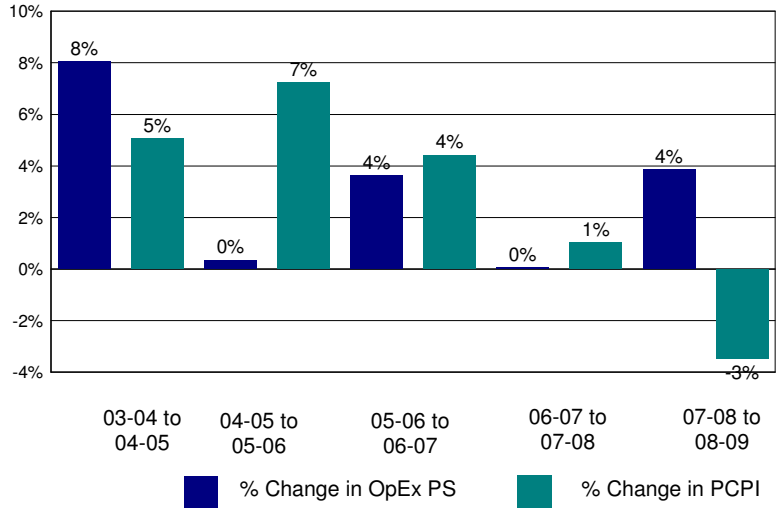
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Capay Joint Union Elementary

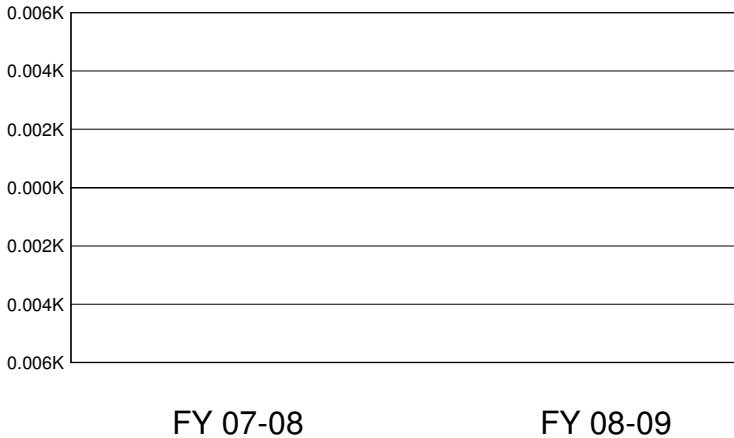
District Summary: FY 2008-09

County	Glenn
Average Daily Attendance	143
Avg. Teacher Salary	\$0
Average Class Size	20
Teachers Not Contributing to Reported Avg Class Size	%
FTE Teachers	0
Potential Add'l Teachers 08-09	
Op. Expenditure	\$1,049,993
Op. Expenditure PS	\$7,356
5-Year % Change, Operating Exp.	17%
% of Tot. Op. Exp. "In the Classroom"	55%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



FY 07-08

FY 08-09

Potential Add'l Teachers

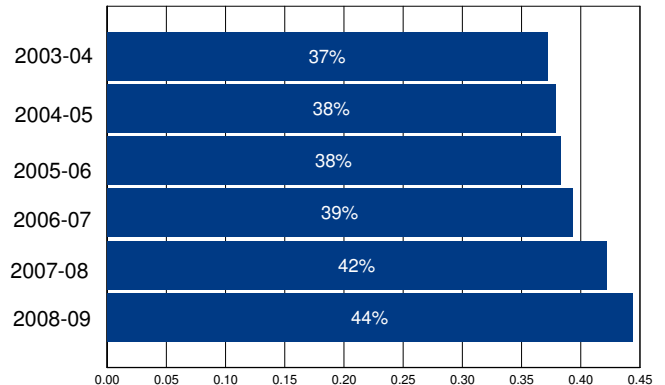
2008-09 Certificated Salaries Per Student: Summary

	\$ Amount	% of Op. Exp. PS
Teacher	\$2,611	35%
Pupil Support	\$0	0%
Supervisor & Admin.	\$547	7%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$269	4%
Pupil Support	\$357	5%
Supervisor & Admin.	\$0	0%
Clerical & Technical	\$321	4%
Other	\$0	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$100	\$157	57%
Materials & Supplies	\$156	\$251	61%
Travel & Conferences	\$82	\$65	-20%
Consulting Services	\$436	\$451	3%

District Profile: Capistrano Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Capistrano Unified spent \$9,040 per student, which ranked 494 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 312 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Capistrano Unified Total Operating Expenditures per student (excluding capital), grew by 22% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Capistrano Unified, 26% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 10% of Certificated Teacher Salary expenditures. This amount ranked 78 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 58%.

This district is in quadrant 2. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

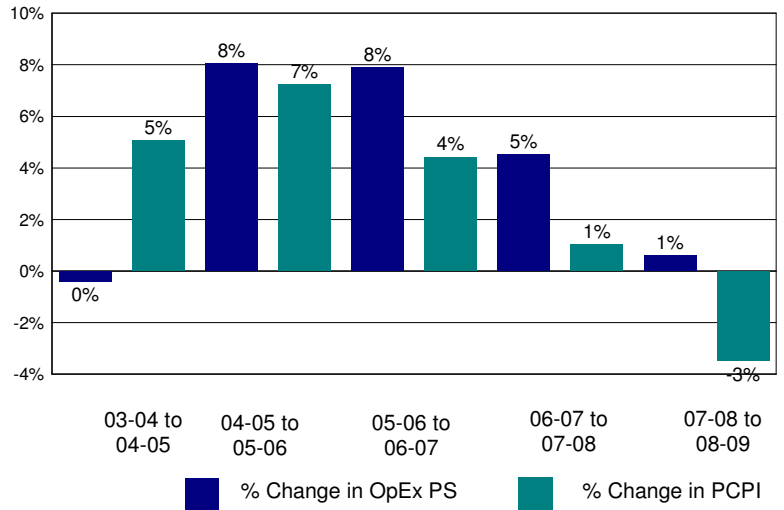
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Capistrano Unified

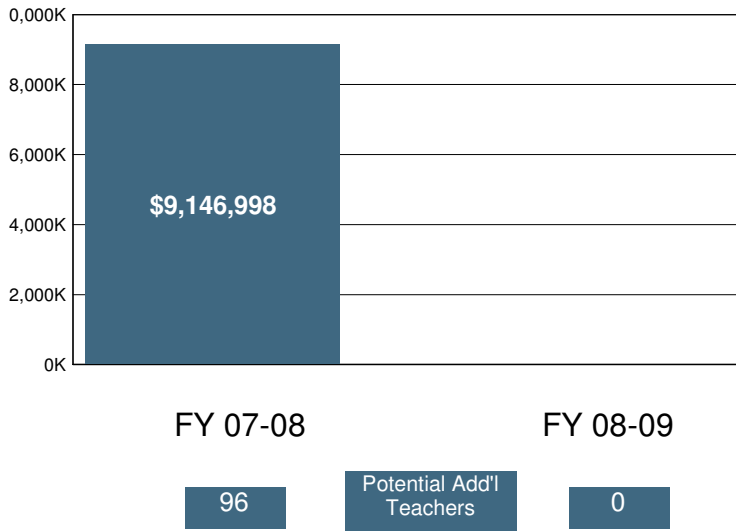
District Summary: FY 2008-09

County	Orange
Average Daily Attendance	49,522
Avg. Teacher Salary	\$76,384
Average Class Size	29
Teachers Not Contributing to Reported Avg Class Size	26%
FTE Teachers	2,350
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$447,684,113
Op. Expenditure PS	\$9,040
5-Year % Change, Operating Exp.	22%
% of Tot. Op. Exp. "In the Classroom"	58%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



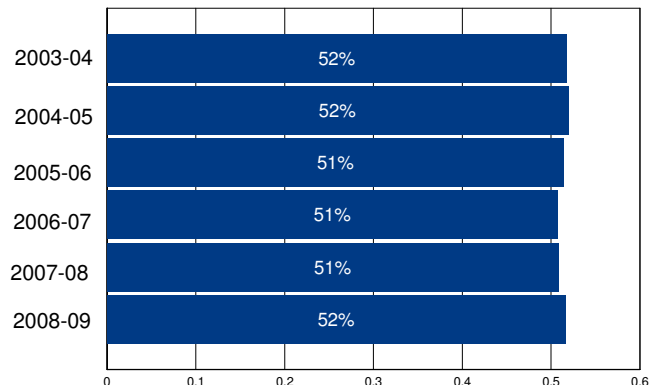
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,735	41%
Pupil Support	\$163	2%
Supervisor & Admin.	\$314	3%
Other	\$53	1%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$280	3%
Pupil Support	\$495	5%
Supervisor & Admin.	\$75	1%
Clerical & Technical	\$302	3%
Other	\$71	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$78	\$63	-18%
Materials & Supplies	\$152	\$138	-9%
Travel & Conferences	\$16	\$14	-13%
Consulting Services	\$909	\$1,246	37%

District Profile: Cardiff Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Cardiff Elementary spent \$10,671 per student, which ranked 244 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 118 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Cardiff Elementary Total Operating Expenditures per student (excluding capital), grew by 24% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Cardiff Elementary, 24% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 1 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 14% of Certificated Teacher Salary expenditures. This amount ranked 313 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 66%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

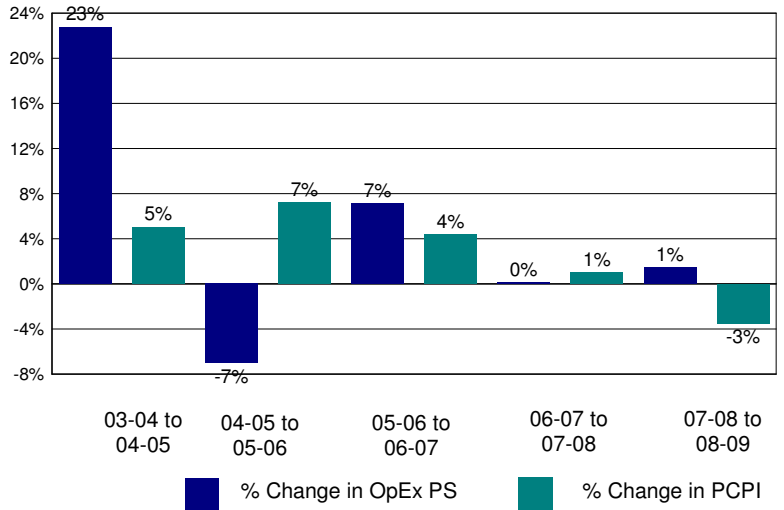
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Cardiff Elementary

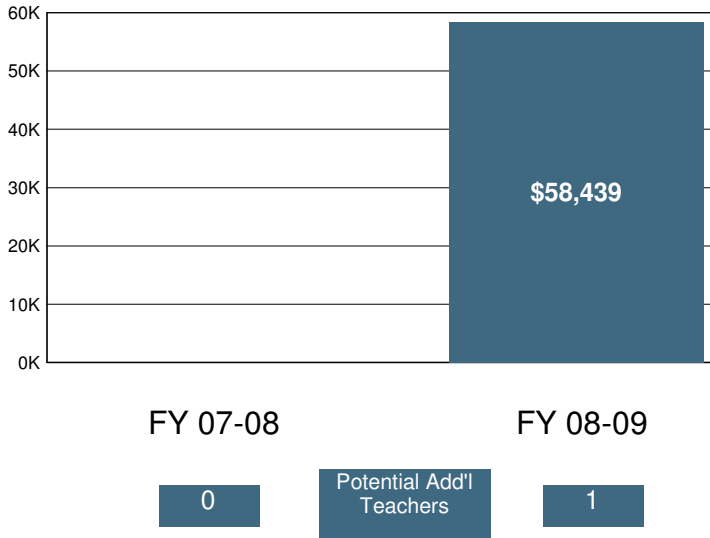
District Summary: FY 2008-09

County	San Diego
Average Daily Attendance	708
Avg. Teacher Salary	\$71,949
Average Class Size	21
Teachers Not Contributing to Reported Avg Class Size	24%
FTE Teachers	44
Potential Add'l Teachers 08-09	1
Op. Expenditure	\$7,550,796
Op. Expenditure PS	\$10,671
5-Year % Change, Operating Exp.	24%
% of Tot. Op. Exp. "In the Classroom"	66%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



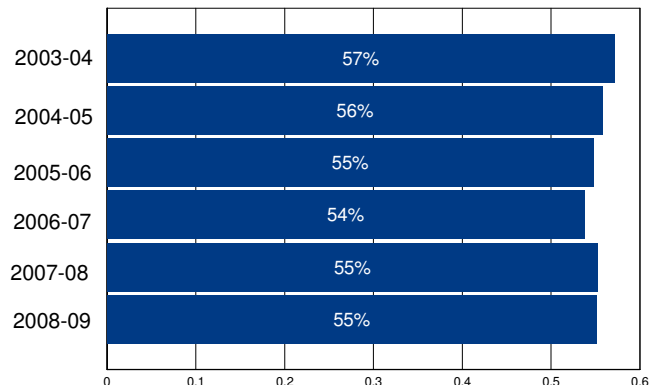
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$4,708	44%
Pupil Support	\$138	1%
Supervisor & Admin.	\$498	5%
Other	\$10	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$632	6%
Pupil Support	\$478	4%
Supervisor & Admin.	\$148	1%
Clerical & Technical	\$327	3%
Other	\$529	5%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$183	\$43	-76%
Materials & Supplies	\$176	\$325	84%
Travel & Conferences	\$37	\$42	15%
Consulting Services	\$448	\$618	38%

District Profile: Carlsbad Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Carlsbad Unified spent \$8,113 per student, which ranked 781 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 233 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Carlsbad Unified Total Operating Expenditures per student (excluding capital), grew by 23% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Carlsbad Unified, 32% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 12% of Certificated Teacher Salary expenditures. This amount ranked 155 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 62%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

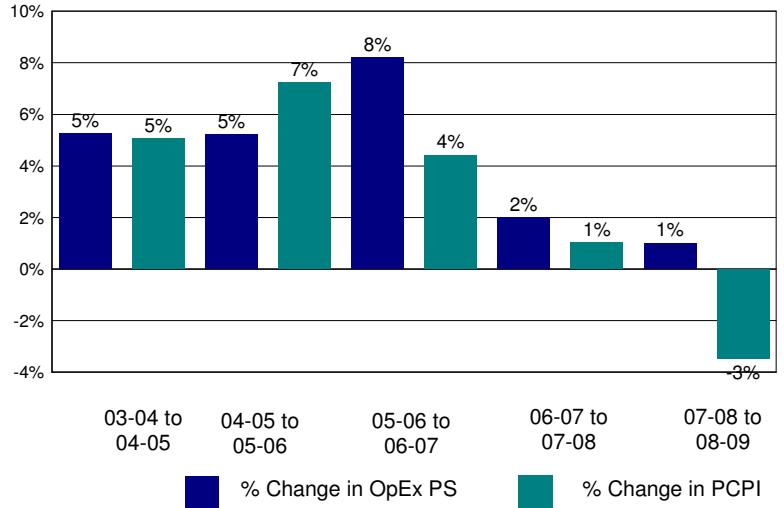
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Carlsbad Unified

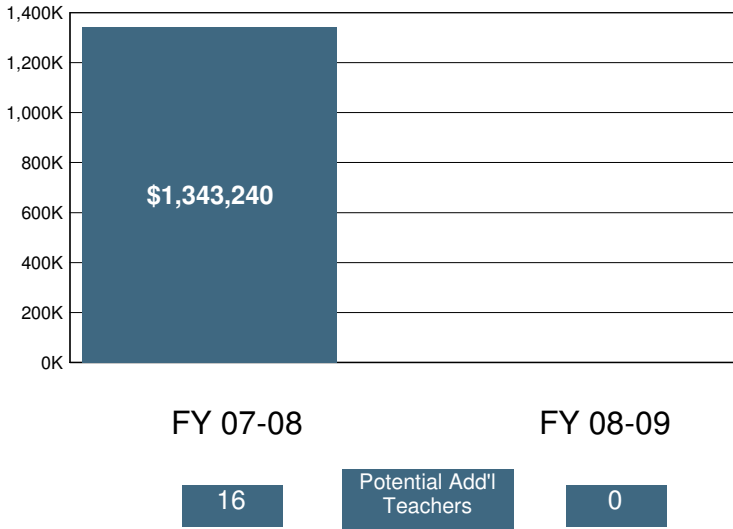
District Summary: FY 2008-09

County	San Diego
Average Daily Attendance	10,290
Avg. Teacher Salary	\$68,184
Average Class Size	30
Teachers Not Contributing to Reported Avg Class Size	32%
FTE Teachers	510
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$83,486,152
Op. Expenditure PS	\$8,113
5-Year % Change, Operating Exp.	23%
% of Tot. Op. Exp. "In the Classroom"	62%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



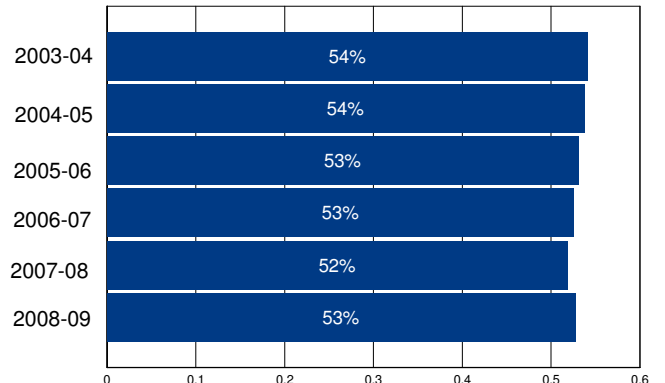
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,423	42%
Pupil Support	\$167	2%
Supervisor & Admin.	\$328	4%
Other	\$191	2%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$275	3%
Pupil Support	\$452	6%
Supervisor & Admin.	\$71	1%
Clerical & Technical	\$288	4%
Other	\$40	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$77	\$23	-70%
Materials & Supplies	\$125	\$162	29%
Travel & Conferences	\$13	\$26	98%
Consulting Services	\$438	\$737	68%

District Profile: Carmel Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Carmel Unified spent \$18,750 per student, which ranked 54 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 760 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Carmel Unified Total Operating Expenditures per student (excluding capital), grew by 35% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Carmel Unified, 36% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 36 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 17% of Certificated Teacher Salary expenditures. This amount ranked 604 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 51%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

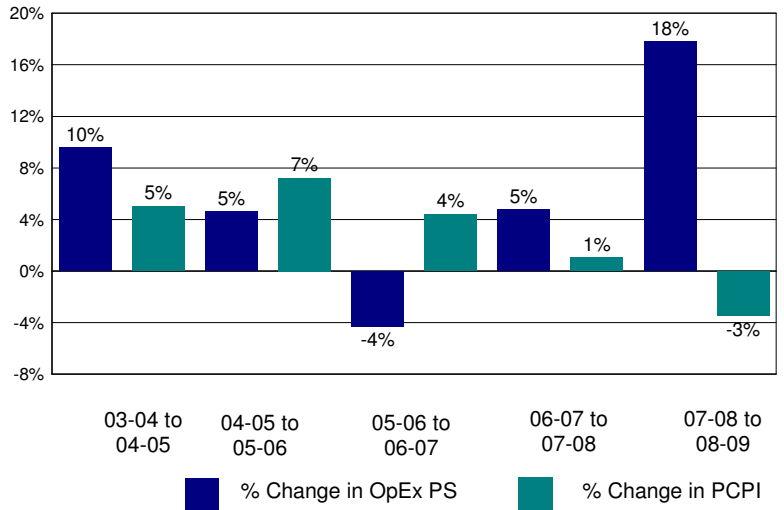
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Carmel Unified

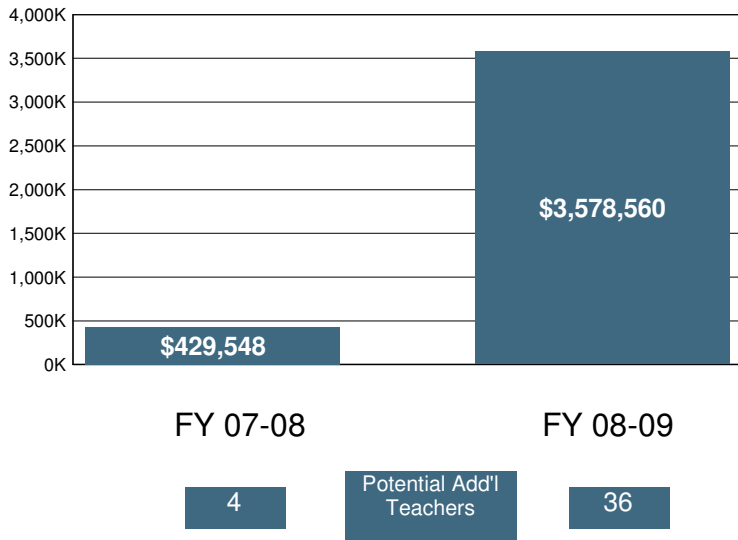
District Summary: FY 2008-09

County	Monterey
Average Daily Attendance	2,048
Avg. Teacher Salary	\$79,807
Average Class Size	20
Teachers Not Contributing to Reported Avg Class Size	36%
FTE Teachers	161
Potential Add'l Teachers 08-09	36
Op. Expenditure	\$38,396,111
Op. Expenditure PS	\$18,750
5-Year % Change, Operating Exp.	35%
% of Tot. Op. Exp. "In the Classroom"	51%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



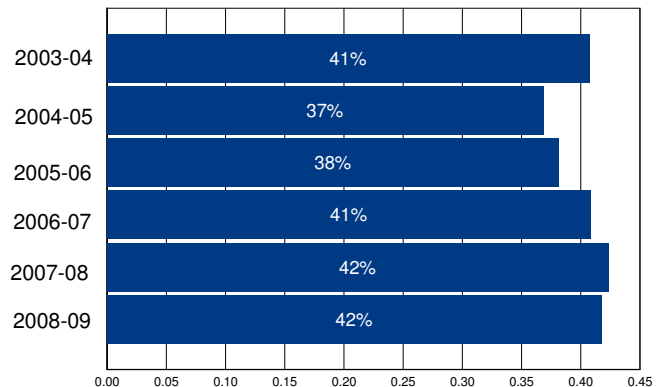
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$6,261	33%
Pupil Support	\$567	3%
Supervisor & Admin.	\$856	5%
Other	\$170	1%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$616	3%
Pupil Support	\$1,149	6%
Supervisor & Admin.	\$213	1%
Clerical & Technical	\$967	5%
Other	\$258	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$41	\$108	167%
Materials & Supplies	\$570	\$965	69%
Travel & Conferences	\$54	\$122	128%
Consulting Services	\$1,759	\$797	-55%

District Profile: Carpinteria Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Carpinteria Unified spent \$9,508 per student, which ranked 385 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 616 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Carpinteria Unified Total Operating Expenditures per student (excluding capital), grew by 40% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Carpinteria Unified, % of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 16% of Certificated Teacher Salary expenditures. This amount ranked 518 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 55%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

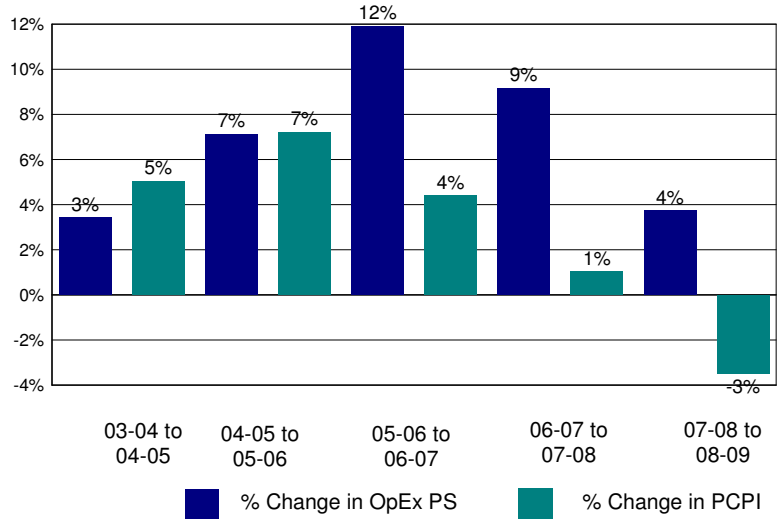
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Carpinteria Unified

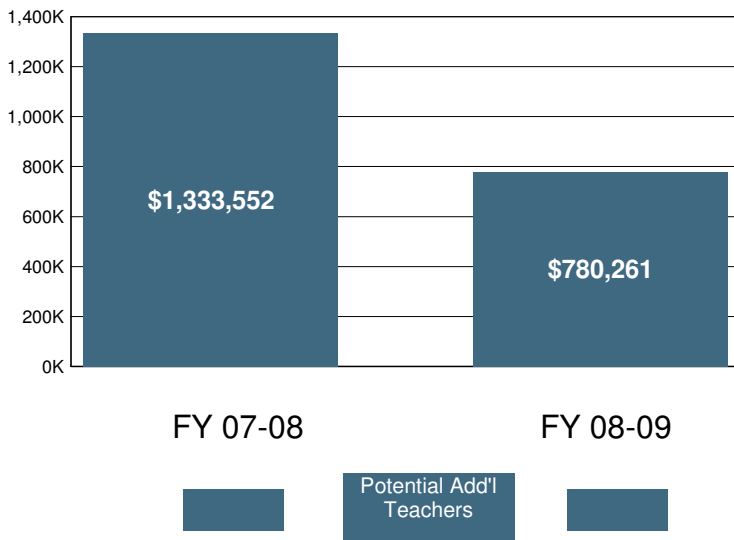
District Summary: FY 2008-09

County	Santa Barbara
Average Daily Attendance	2,322
Avg. Teacher Salary	\$0
Average Class Size	24
Teachers Not Contributing to Reported Avg Class Size	%
FTE Teachers	0
Potential Add'l Teachers 08-09	
Op. Expenditure	\$22,081,019
Op. Expenditure PS	\$9,508
5-Year % Change, Operating Exp.	40%
% of Tot. Op. Exp. "In the Classroom"	55%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



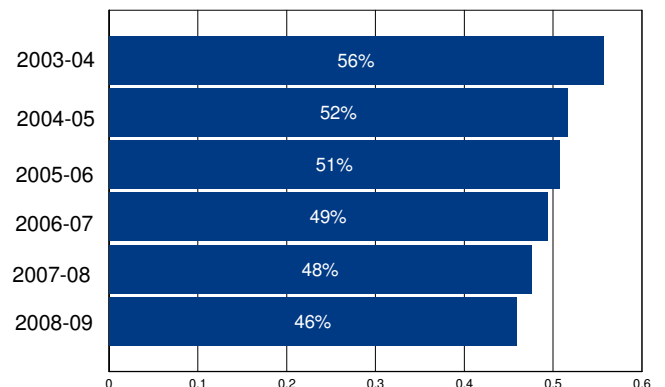
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,495	37%
Pupil Support	\$327	3%
Supervisor & Admin.	\$458	5%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$476	5%
Pupil Support	\$464	5%
Supervisor & Admin.	\$99	1%
Clerical & Technical	\$458	5%
Other	\$143	2%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$61	\$26	-58%
Materials & Supplies	\$240	\$360	50%
Travel & Conferences	\$16	\$26	63%
Consulting Services	\$274	\$656	140%

District Profile: Caruthers Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Caruthers Unified spent \$9,017 per student, which ranked 497 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 585 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Caruthers Unified Total Operating Expenditures per student (excluding capital), grew by 20% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Caruthers Unified, 27% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 18% of Certificated Teacher Salary expenditures. This amount ranked 654 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 55%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

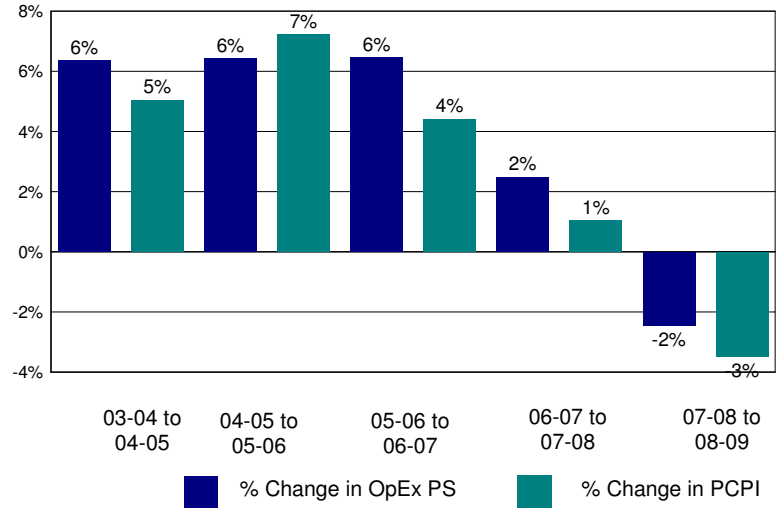
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Caruthers Unified

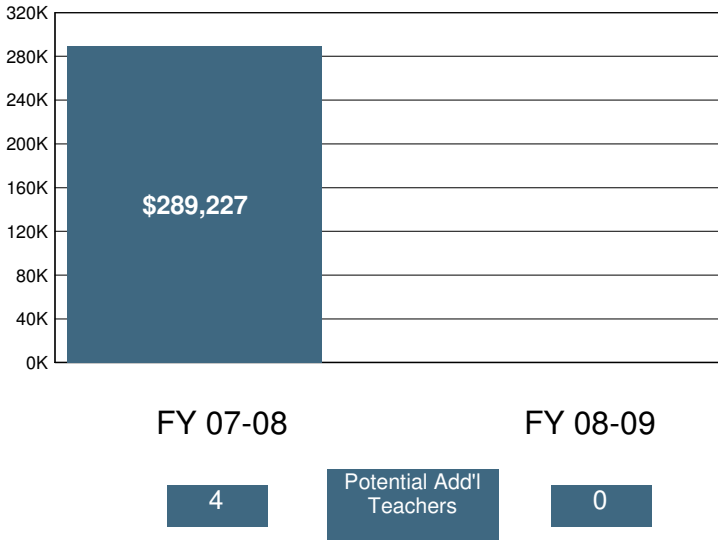
District Summary: FY 2008-09

County	Fresno
Average Daily Attendance	1,343
Avg. Teacher Salary	\$55,658
Average Class Size	25
Teachers Not Contributing to Reported Avg Class Size	27%
FTE Teachers	75
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$12,111,747
Op. Expenditure PS	\$9,017
5-Year % Change, Operating Exp.	20%
% of Tot. Op. Exp. "In the Classroom"	55%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



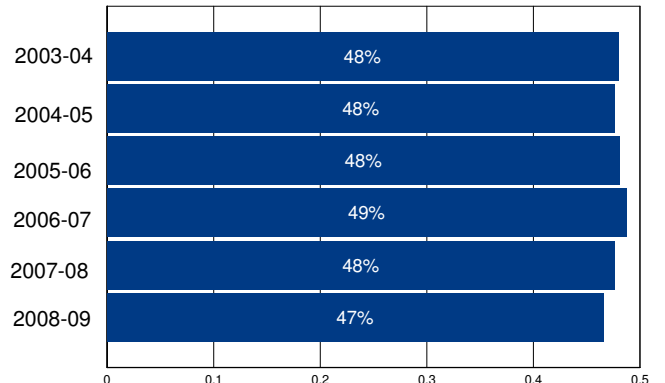
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,361	37%
Pupil Support	\$175	2%
Supervisor & Admin.	\$450	5%
Other	\$65	1%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$343	4%
Pupil Support	\$404	4%
Supervisor & Admin.	\$160	2%
Clerical & Technical	\$372	4%
Other	\$69	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$118	\$86	-27%
Materials & Supplies	\$392	\$395	1%
Travel & Conferences	\$23	\$19	-16%
Consulting Services	\$426	\$632	48%

District Profile: Cascade Union Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Cascade Union Elementary spent \$9,815 per student, which ranked 339 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 722 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Cascade Union Elementary Total Operating Expenditures per student (excluding capital), grew by 18% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Cascade Union Elementary, 30% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 8 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 16% of Certificated Teacher Salary expenditures. This amount ranked 495 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 58%.

This district is in quadrant 1. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

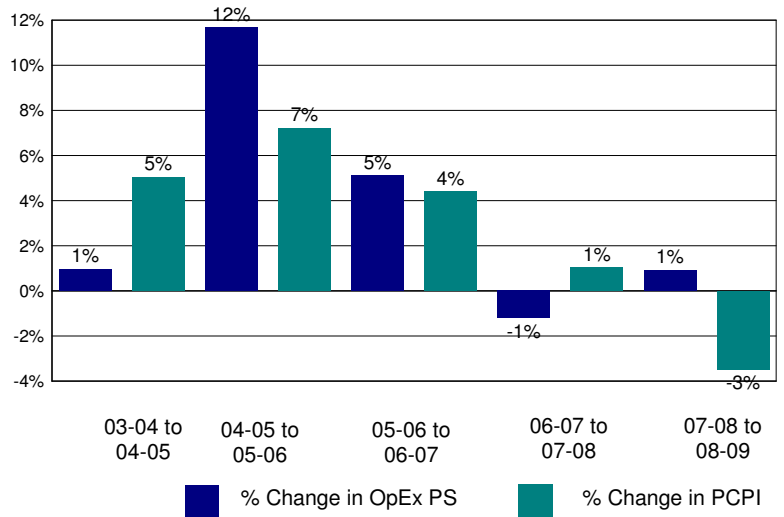
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Cascade Union Elementary

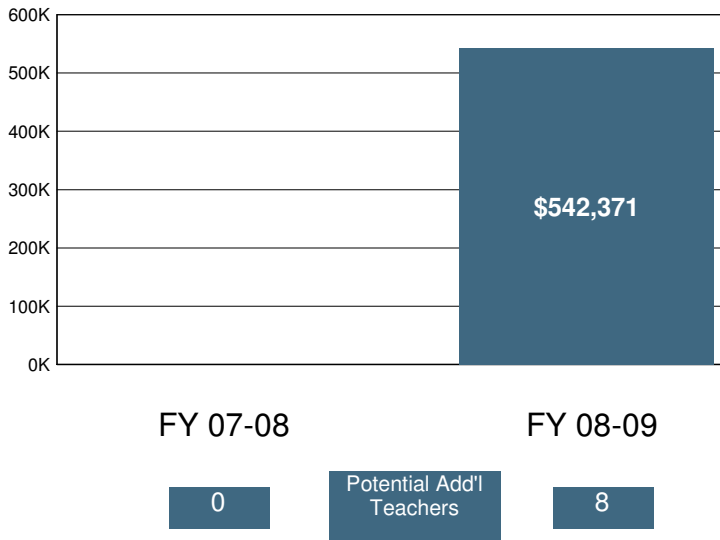
District Summary: FY 2008-09

County	Shasta
Average Daily Attendance	1,433
Avg. Teacher Salary	\$53,214
Average Class Size	25
Teachers Not Contributing to Reported Avg Class Size	30%
FTE Teachers	83
Potential Add'l Teachers 08-09	8
Op. Expenditure	\$14,068,861
Op. Expenditure PS	\$9,815
5-Year % Change, Operating Exp.	18%
% of Tot. Op. Exp. "In the Classroom"	58%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



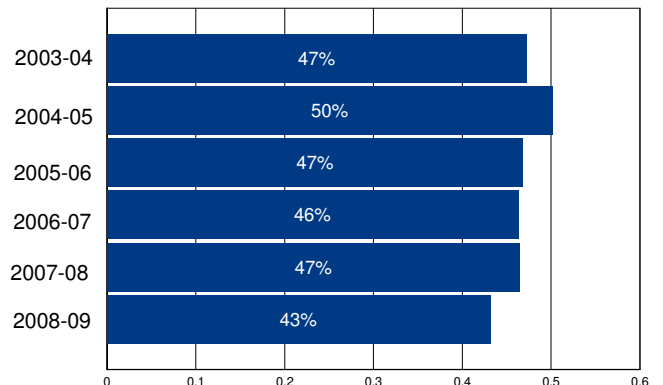
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,389	35%
Pupil Support	\$165	2%
Supervisor & Admin.	\$379	4%
Other	\$42	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$514	5%
Pupil Support	\$478	5%
Supervisor & Admin.	\$151	2%
Clerical & Technical	\$363	4%
Other	\$119	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$51	\$157	207%
Materials & Supplies	\$418	\$339	-19%
Travel & Conferences	\$37	\$48	30%
Consulting Services	\$330	\$610	85%

District Profile: Castaic Union Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Castaic Union Elementary spent \$8,003 per student, which ranked 811 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 34 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Castaic Union Elementary Total Operating Expenditures per student (excluding capital), grew by 31% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Castaic Union Elementary, 26% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 15% of Certificated Teacher Salary expenditures. This amount ranked 404 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 67%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

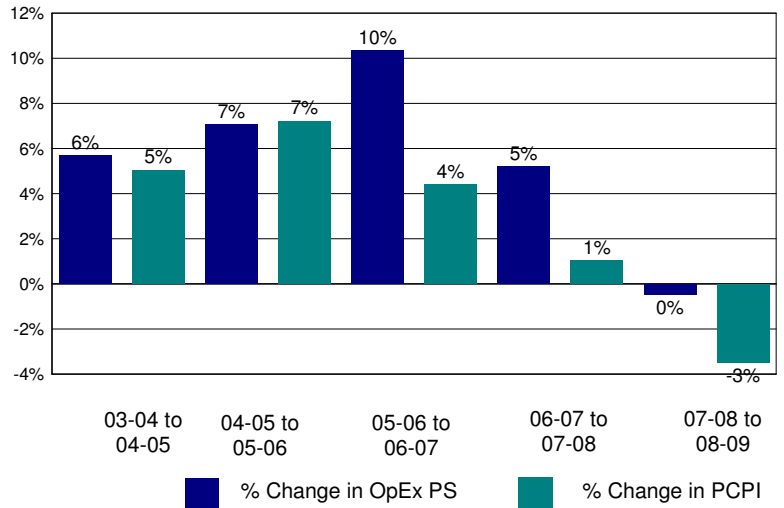
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Castaic Union Elementary

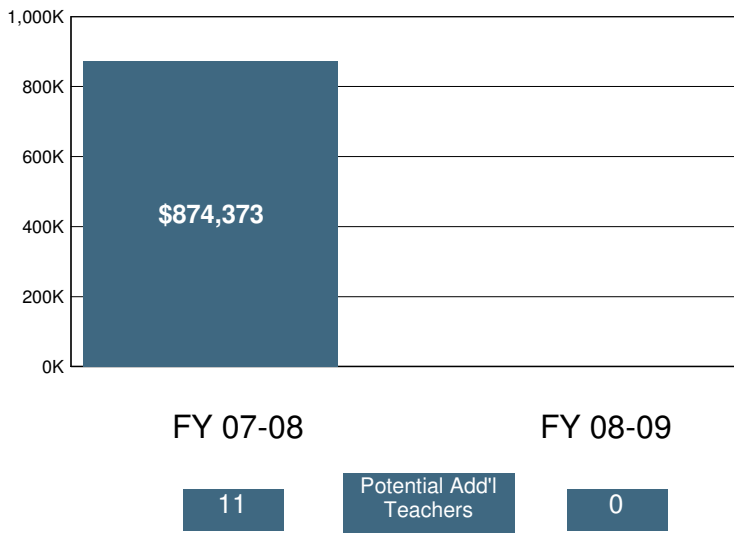
District Summary: FY 2008-09

County	Los Angeles
Average Daily Attendance	3,189
Avg. Teacher Salary	\$66,155
Average Class Size	25
Teachers Not Contributing to Reported Avg Class Size	26%
FTE Teachers	171
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$25,518,692
Op. Expenditure PS	\$8,003
5-Year % Change, Operating Exp.	31%
% of Tot. Op. Exp. "In the Classroom"	67%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



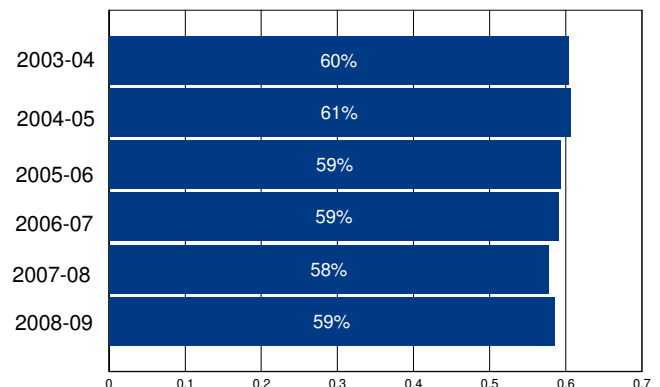
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,750	47%
Pupil Support	\$182	2%
Supervisor & Admin.	\$456	6%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$370	5%
Pupil Support	\$386	5%
Supervisor & Admin.	\$89	1%
Clerical & Technical	\$354	4%
Other	\$114	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$135	\$91	-32%
Materials & Supplies	\$182	\$163	-10%
Travel & Conferences	\$34	\$43	28%
Consulting Services	\$149	\$176	18%

District Profile: Castle Rock Union Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Castle Rock Union Elementary spent \$12,361 per student, which ranked 158 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 712 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Castle Rock Union Elementary Total Operating Expenditures per student (excluding capital), grew by 5% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Castle Rock Union Elementary, % of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 25% of Certificated Teacher Salary expenditures. This amount ranked 847 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 55%.

This district is in quadrant 1. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

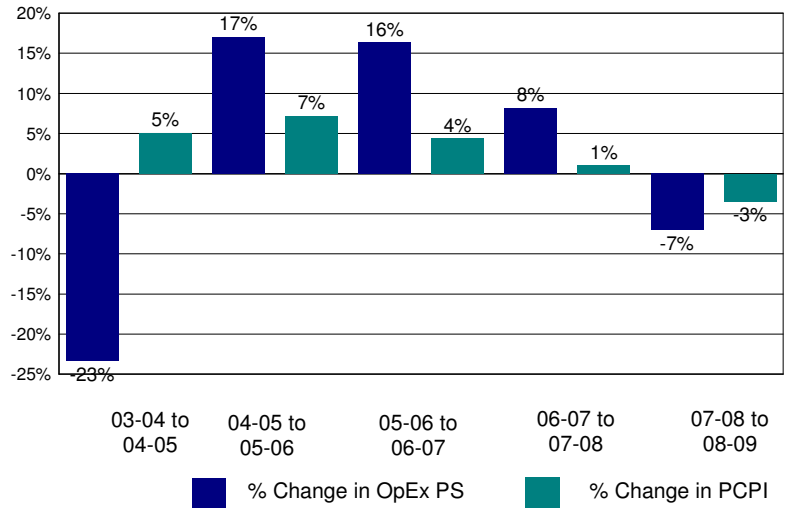
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Castle Rock Union Elementary

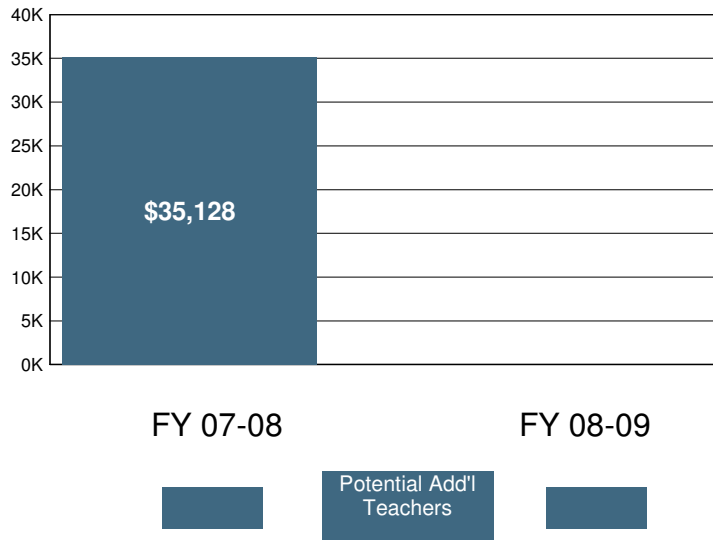
District Summary: FY 2008-09

County	Shasta
Average Daily Attendance	69
Avg. Teacher Salary	\$0
Average Class Size	18
Teachers Not Contributing to Reported Avg Class Size	%
FTE Teachers	0
Potential Add'l Teachers 08-09	
Op. Expenditure	\$848,340
Op. Expenditure PS	\$12,361
5-Year % Change, Operating Exp.	5%
% of Tot. Op. Exp. "In the Classroom"	55%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



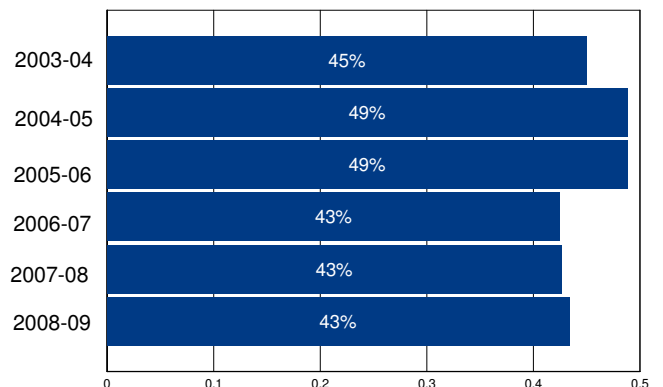
2008-09 Certificated Salaries Per Student: Summary

	\$ Amount	% of Op. Exp. PS
Teacher	\$4,291	35%
Pupil Support	\$81	1%
Supervisor & Admin.	\$1,071	9%
Other	\$2	0%

2008-09 Classified Salaries Per Student: Summary

	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$664	5%
Pupil Support	\$582	5%
Supervisor & Admin.	\$0	0%
Clerical & Technical	\$530	4%
Other	\$255	2%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$129	\$255	98%
Materials & Supplies	\$627	\$504	-20%
Travel & Conferences	\$64	\$156	145%
Consulting Services	\$543	\$743	37%

District Profile: Castro Valley Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Castro Valley Unified spent \$11,989 per student, which ranked 170 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 837 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Castro Valley Unified Total Operating Expenditures per student (excluding capital), grew by 24% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Castro Valley Unified, 35% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 49 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 16% of Certificated Teacher Salary expenditures. This amount ranked 560 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 44%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

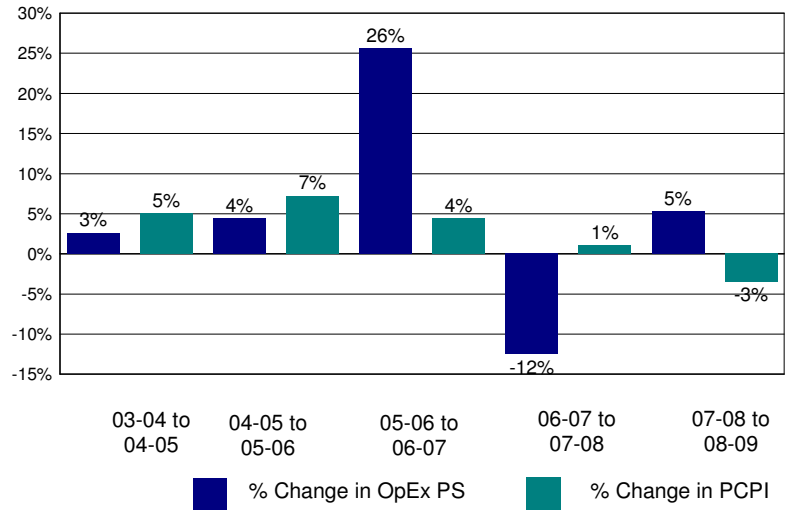
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Castro Valley Unified

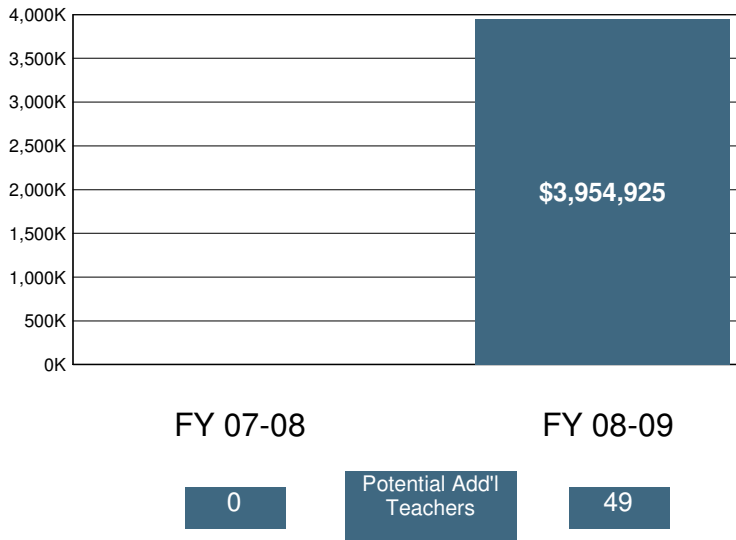
District Summary: FY 2008-09

County	Alameda
Average Daily Attendance	8,567
Avg. Teacher Salary	\$65,030
Average Class Size	28
Teachers Not Contributing to Reported Avg Class Size	35%
FTE Teachers	482
Potential Add'l Teachers 08-09	49
Op. Expenditure	\$102,705,208
Op. Expenditure PS	\$11,989
5-Year % Change, Operating Exp.	24%
% of Tot. Op. Exp. "In the Classroom"	44%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



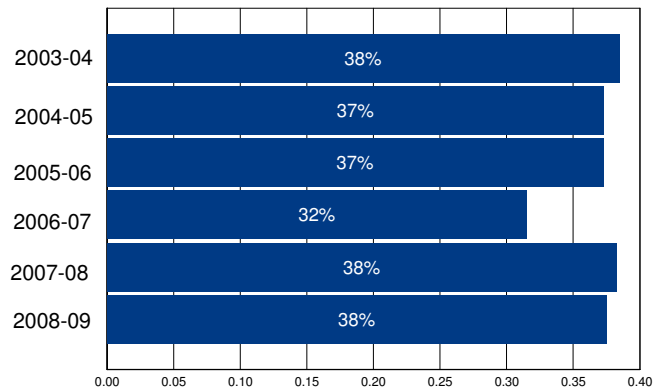
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,598	30%
Pupil Support	\$237	2%
Supervisor & Admin.	\$413	3%
Other	\$76	1%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$307	3%
Pupil Support	\$363	3%
Supervisor & Admin.	\$177	1%
Clerical & Technical	\$374	3%
Other	\$58	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$39	\$94	141%
Materials & Supplies	\$136	\$192	41%
Travel & Conferences	\$24	\$24	-2%
Consulting Services	\$401	\$603	50%

District Profile: Cayucos Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Cayucos Elementary spent \$11,373 per student, which ranked 194 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 163 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Cayucos Elementary Total Operating Expenditures per student (excluding capital), grew by 44% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Cayucos Elementary, % of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 15% of Certificated Teacher Salary expenditures. This amount ranked 449 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 66%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

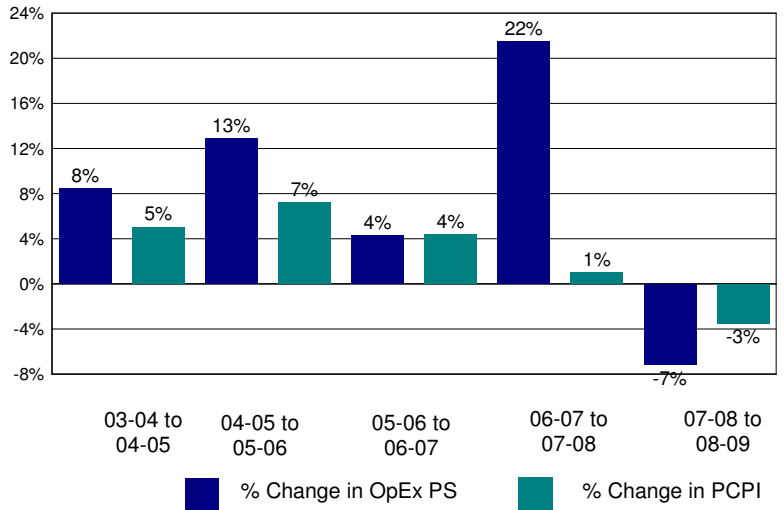
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Cayucos Elementary

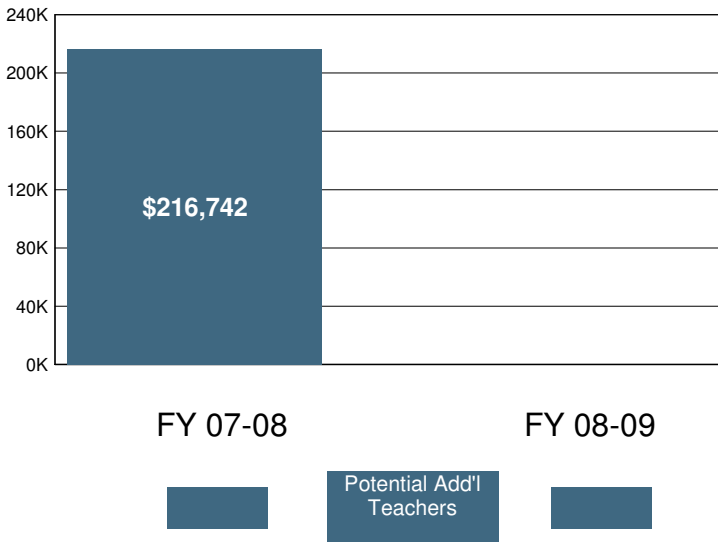
District Summary: FY 2008-09

County	San Luis Obispo
Average Daily Attendance	186
Avg. Teacher Salary	\$0
Average Class Size	20
Teachers Not Contributing to Reported Avg Class Size	%
FTE Teachers	0
Potential Add'l Teachers 08-09	
Op. Expenditure	\$2,111,930
Op. Expenditure PS	\$11,373
5-Year % Change, Operating Exp.	44%
% of Tot. Op. Exp. "In the Classroom"	66%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



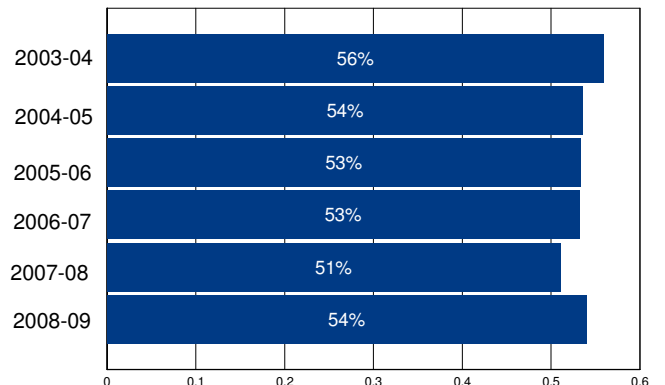
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$4,911	43%
Pupil Support	\$0	0%
Supervisor & Admin.	\$610	5%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$521	5%
Pupil Support	\$38	0%
Supervisor & Admin.	\$128	1%
Clerical & Technical	\$627	6%
Other	\$23	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$59	\$86	45%
Materials & Supplies	\$201	\$351	74%
Travel & Conferences	\$21	\$80	287%
Consulting Services	\$831	\$1,093	32%

District Profile: Center Joint Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Center Joint Unified spent \$8,291 per student, which ranked 718 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 122 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Center Joint Unified Total Operating Expenditures per student (excluding capital), grew by 38% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Center Joint Unified, 20% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 10 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 13% of Certificated Teacher Salary expenditures. This amount ranked 252 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 66%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

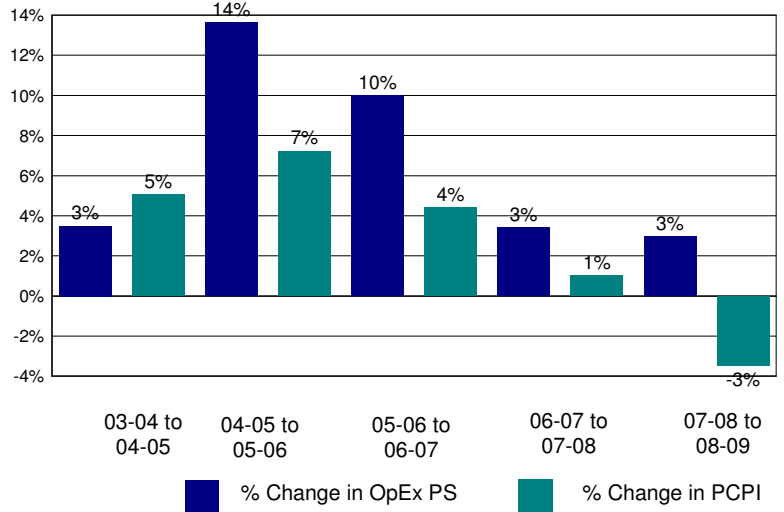
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Center Joint Unified

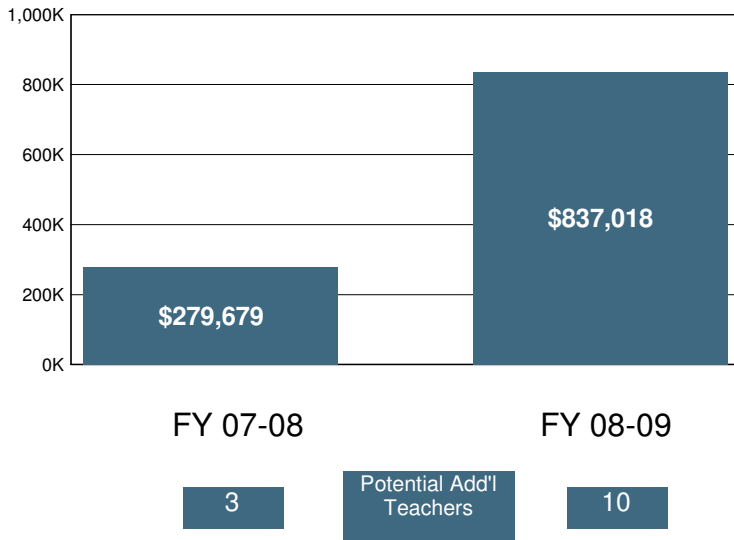
District Summary: FY 2008-09

County	Sacramento
Average Daily Attendance	5,110
Avg. Teacher Salary	\$66,508
Average Class Size	25
Teachers Not Contributing to Reported Avg Class Size	20%
FTE Teachers	256
Potential Add'l Teachers 08-09	10
Op. Expenditure	\$42,369,392
Op. Expenditure PS	\$8,291
5-Year % Change, Operating Exp.	38%
% of Tot. Op. Exp. "In the Classroom"	66%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



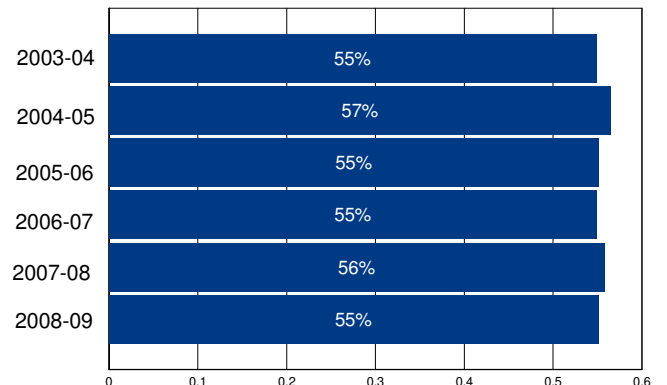
2008-09 Certificated Salaries Per Student: Summary

	\$ Amount	% of Op. Exp. PS
Teacher	\$3,656	44%
Pupil Support	\$157	2%
Supervisor & Admin.	\$379	5%
Other	\$46	1%

2008-09 Classified Salaries Per Student: Summary

	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$291	4%
Pupil Support	\$482	6%
Supervisor & Admin.	\$96	1%
Clerical & Technical	\$400	5%
Other	\$43	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$90	\$164	82%
Materials & Supplies	\$158	\$145	-8%
Travel & Conferences	\$18	\$18	3%
Consulting Services	\$437	\$580	33%

District Profile: Centinela Valley Union High

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Centinela Valley Union High spent \$11,629 per student, which ranked 182 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 841 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Centinela Valley Union High Total Operating Expenditures per student (excluding capital), grew by 42% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Centinela Valley Union High, 20% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 147 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 17% of Certificated Teacher Salary expenditures. This amount ranked 590 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 43%.

This district is in quadrant 2. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

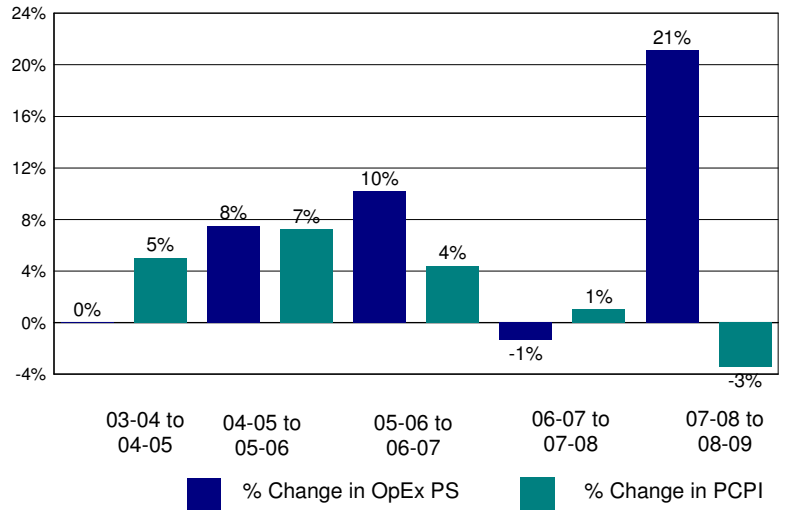
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Centinela Valley Union High

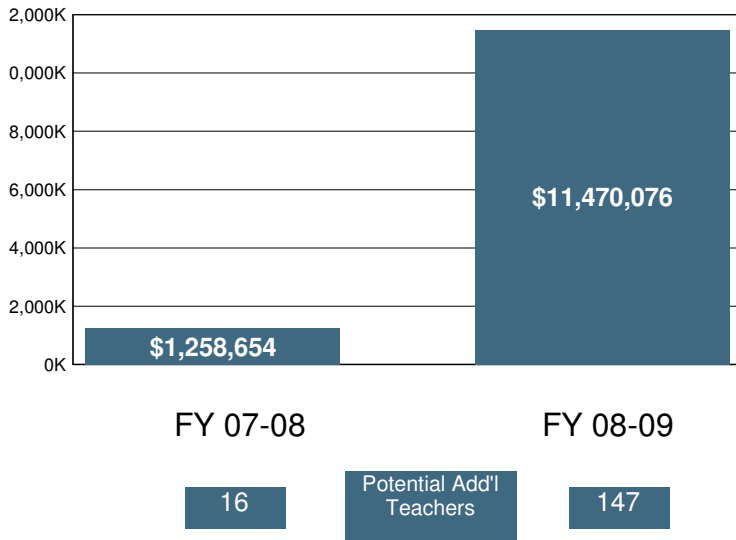
District Summary: FY 2008-09

County	Los Angeles
Average Daily Attendance	6,401
Avg. Teacher Salary	\$62,268
Average Class Size	28
Teachers Not Contributing to Reported Avg Class Size	20%
FTE Teachers	290
Potential Add'l Teachers 08-09	147
Op. Expenditure	\$74,439,936
Op. Expenditure PS	\$11,629
5-Year % Change, Operating Exp.	42%
% of Tot. Op. Exp. "In the Classroom"	43%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



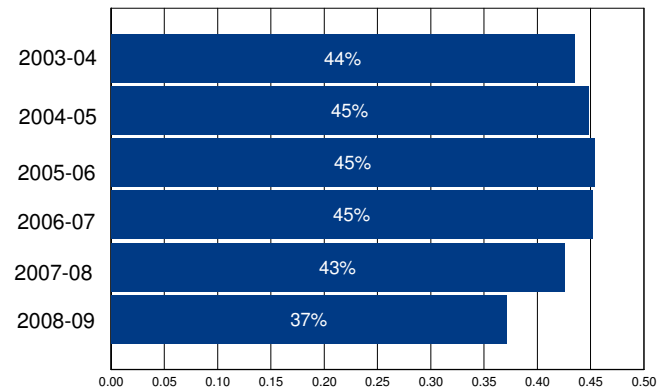
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,457	30%
Pupil Support	\$356	3%
Supervisor & Admin.	\$428	4%
Other	\$44	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$216	2%
Pupil Support	\$451	4%
Supervisor & Admin.	\$154	1%
Clerical & Technical	\$472	4%
Other	\$124	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$122	\$101	-17%
Materials & Supplies	\$323	\$217	-33%
Travel & Conferences	\$44	\$35	-21%
Consulting Services	\$782	\$1,705	118%

District Profile: Central Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Central Elementary spent \$6,956 per student, which ranked 938 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 54 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Central Elementary Total Operating Expenditures per student (excluding capital), grew by 20% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Central Elementary, 20% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 1 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 12% of Certificated Teacher Salary expenditures. This amount ranked 149 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 65%.

This district is in quadrant 1. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

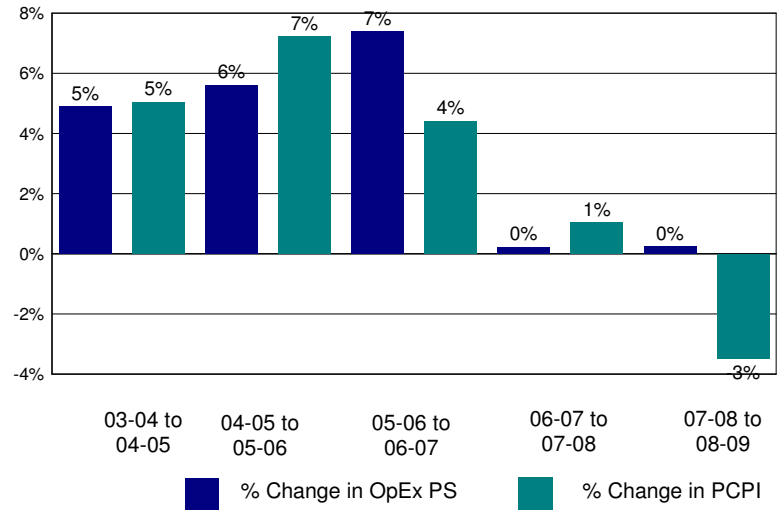
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Central Elementary

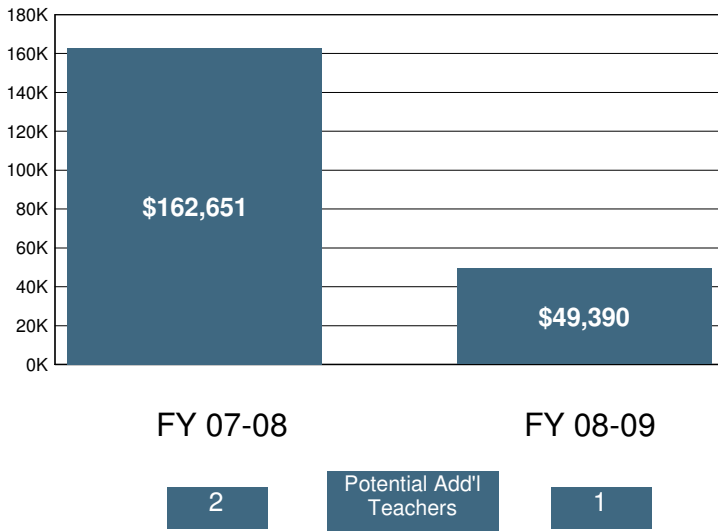
District Summary: FY 2008-09

County	San Bernardino
Average Daily Attendance	4,680
Avg. Teacher Salary	\$69,344
Average Class Size	28
Teachers Not Contributing to Reported Avg Class Size	20%
FTE Teachers	208
Potential Add'l Teachers 08-09	1
Op. Expenditure	\$32,552,477
Op. Expenditure PS	\$6,956
5-Year % Change, Operating Exp.	20%
% of Tot. Op. Exp. "In the Classroom"	65%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



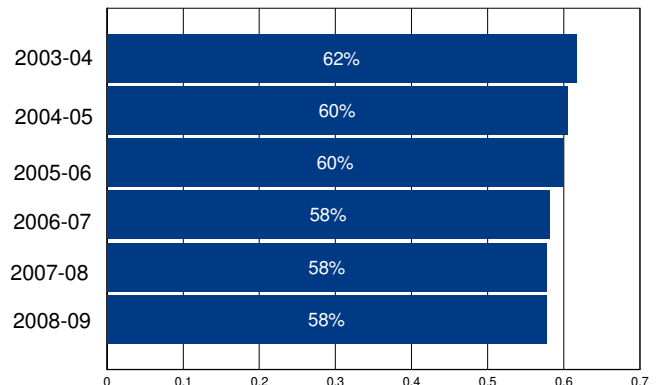
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,211	46%
Pupil Support	\$146	2%
Supervisor & Admin.	\$321	5%
Other	\$34	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$180	3%
Pupil Support	\$328	5%
Supervisor & Admin.	\$52	1%
Clerical & Technical	\$282	4%
Other	\$41	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$44	\$153	251%
Materials & Supplies	\$101	\$133	32%
Travel & Conferences	\$9	\$6	-30%
Consulting Services	\$192	\$271	42%

District Profile: Central Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Central Unified spent \$8,723 per student, which ranked 580 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 691 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Central Unified Total Operating Expenditures per student (excluding capital), grew by 18% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Central Unified, 29% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 17% of Certificated Teacher Salary expenditures. This amount ranked 605 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 49%.

This district is in quadrant 4. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

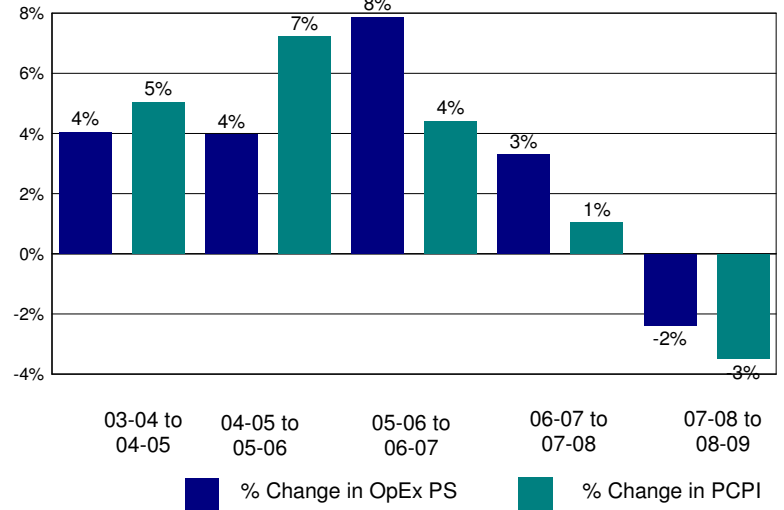
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Central Unified

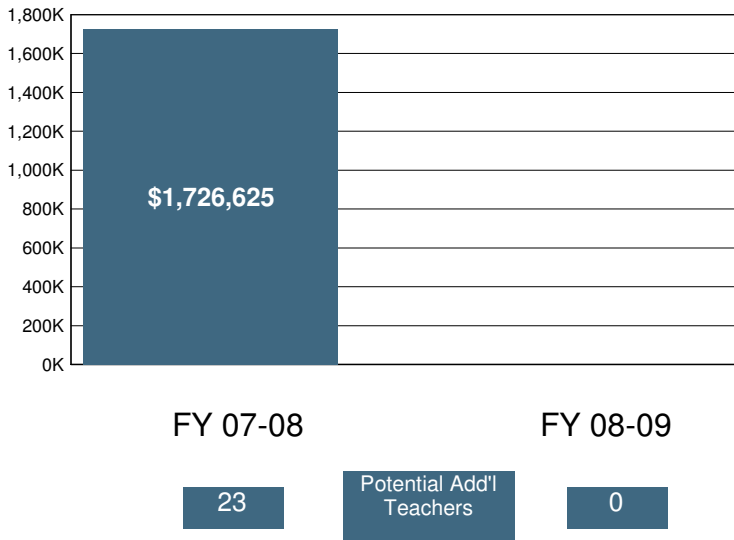
District Summary: FY 2008-09

County	Fresno
Average Daily Attendance	13,595
Avg. Teacher Salary	\$59,288
Average Class Size	28
Teachers Not Contributing to Reported Avg Class Size	29%
FTE Teachers	699
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$118,588,897
Op. Expenditure PS	\$8,723
5-Year % Change, Operating Exp.	18%
% of Tot. Op. Exp. "In the Classroom"	49%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



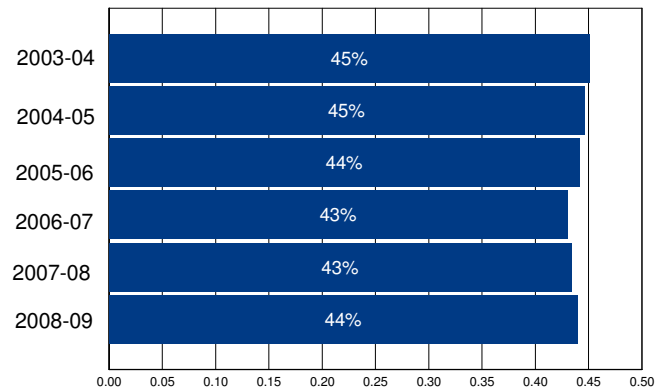
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,068	35%
Pupil Support	\$288	3%
Supervisor & Admin.	\$427	5%
Other	\$59	1%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$179	2%
Pupil Support	\$524	6%
Supervisor & Admin.	\$99	1%
Clerical & Technical	\$284	3%
Other	\$66	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$87	\$98	13%
Materials & Supplies	\$239	\$207	-13%
Travel & Conferences	\$22	\$17	-23%
Consulting Services	\$1,014	\$1,294	28%

District Profile: Central Union Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Central Union Elementary spent \$10,831 per student, which ranked 230 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 171 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Central Union Elementary Total Operating Expenditures per student (excluding capital), grew by 25% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Central Union Elementary, 26% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 16% of Certificated Teacher Salary expenditures. This amount ranked 481 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 62%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

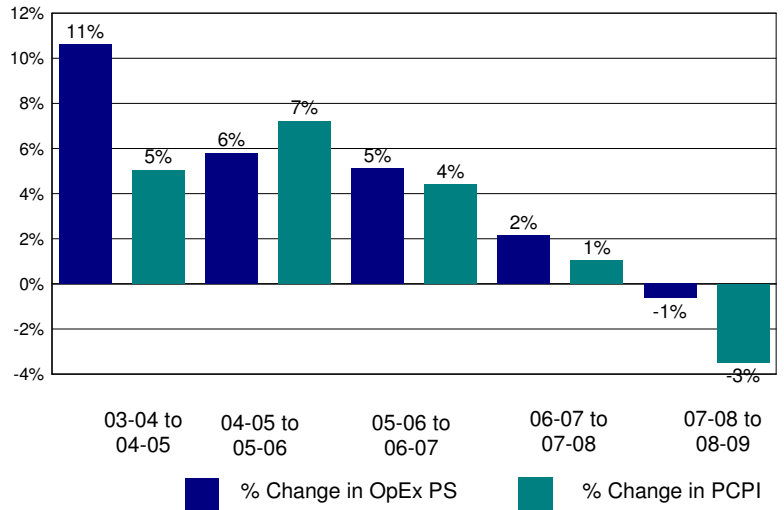
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Central Union Elementary

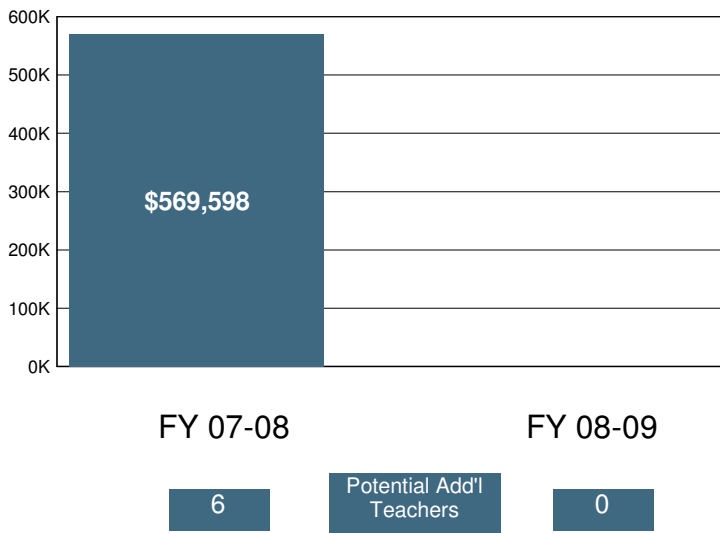
District Summary: FY 2008-09

County	Kings
Average Daily Attendance	1,802
Avg. Teacher Salary	\$73,502
Average Class Size	22
Teachers Not Contributing to Reported Avg Class Size	26%
FTE Teachers	112
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$19,521,972
Op. Expenditure PS	\$10,831
5-Year % Change, Operating Exp.	25%
% of Tot. Op. Exp. "In the Classroom"	62%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



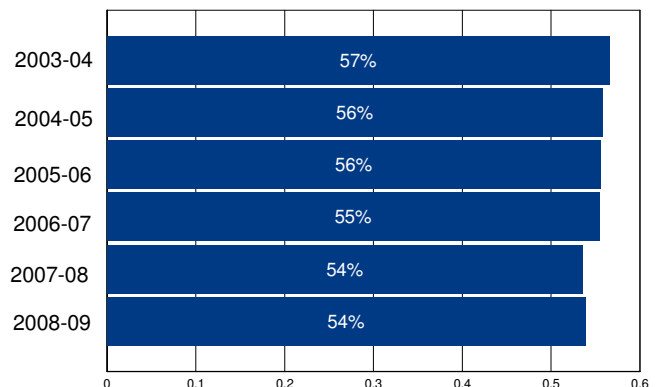
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$4,667	43%
Pupil Support	\$173	2%
Supervisor & Admin.	\$471	4%
Other	\$193	2%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$398	4%
Pupil Support	\$374	3%
Supervisor & Admin.	\$254	2%
Clerical & Technical	\$319	3%
Other	\$296	3%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$63	\$91	44%
Materials & Supplies	\$333	\$361	8%
Travel & Conferences	\$72	\$37	-48%
Consulting Services	\$252	\$369	46%

District Profile: Central Union High

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Central Union High spent \$8,542 per student, which ranked 639 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 378 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Central Union High Total Operating Expenditures per student (excluding capital), grew by 23% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Central Union High, 29% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 15% of Certificated Teacher Salary expenditures. This amount ranked 412 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 56%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

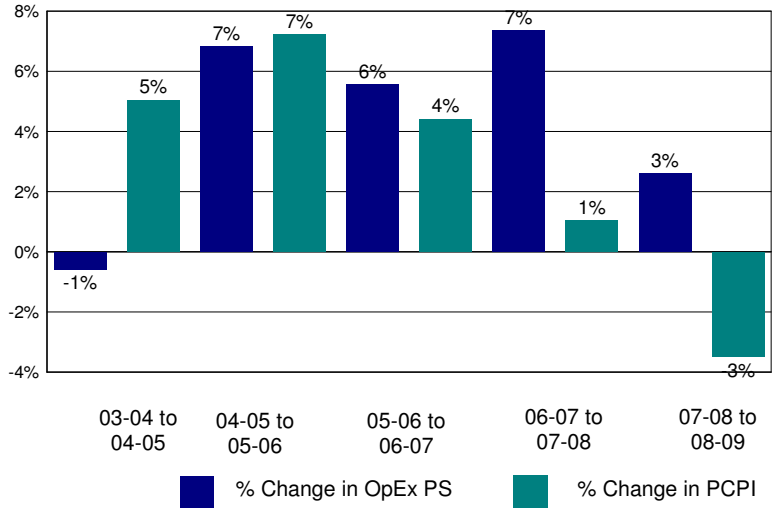
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Central Union High

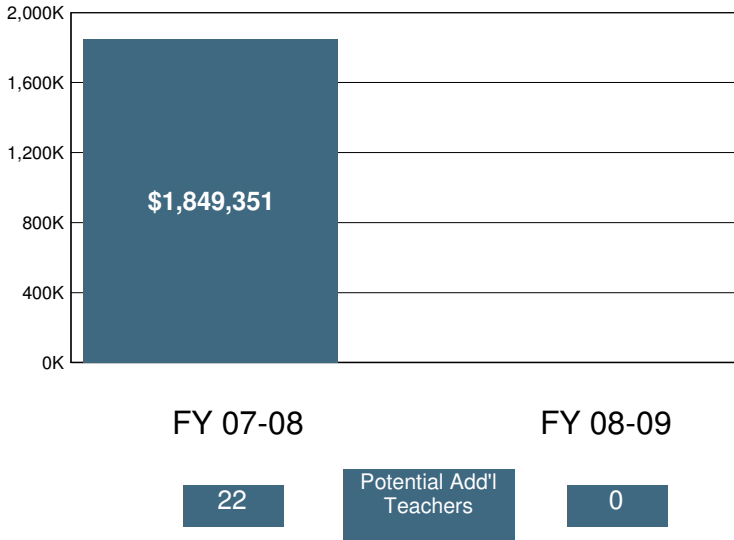
District Summary: FY 2008-09

County	Imperial
Average Daily Attendance	3,861
Avg. Teacher Salary	\$68,514
Average Class Size	27
Teachers Not Contributing to Reported Avg Class Size	29%
FTE Teachers	203
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$32,977,960
Op. Expenditure PS	\$8,542
5-Year % Change, Operating Exp.	23%
% of Tot. Op. Exp. "In the Classroom"	56%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



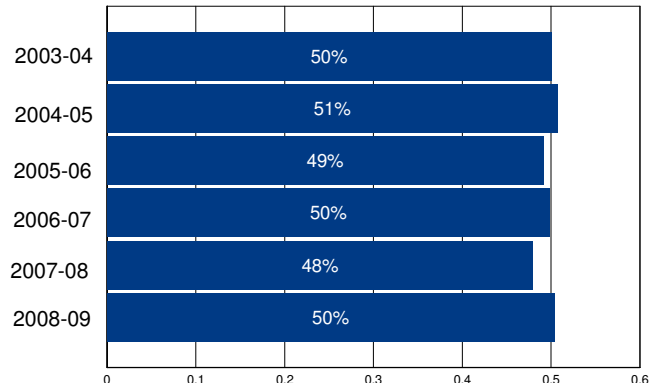
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,445	40%
Pupil Support	\$326	4%
Supervisor & Admin.	\$397	5%
Other	\$136	2%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$189	2%
Pupil Support	\$653	8%
Supervisor & Admin.	\$108	1%
Clerical & Technical	\$384	5%
Other	\$32	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$95	\$78	-17%
Materials & Supplies	\$362	\$344	-5%
Travel & Conferences	\$43	\$31	-28%
Consulting Services	\$226	\$255	12%

District Profile: Centralia Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Centralia Elementary spent \$8,656 per student, which ranked 601 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 223 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Centralia Elementary Total Operating Expenditures per student (excluding capital), grew by 21% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Centralia Elementary, 11% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 13% of Certificated Teacher Salary expenditures. This amount ranked 251 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 62%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

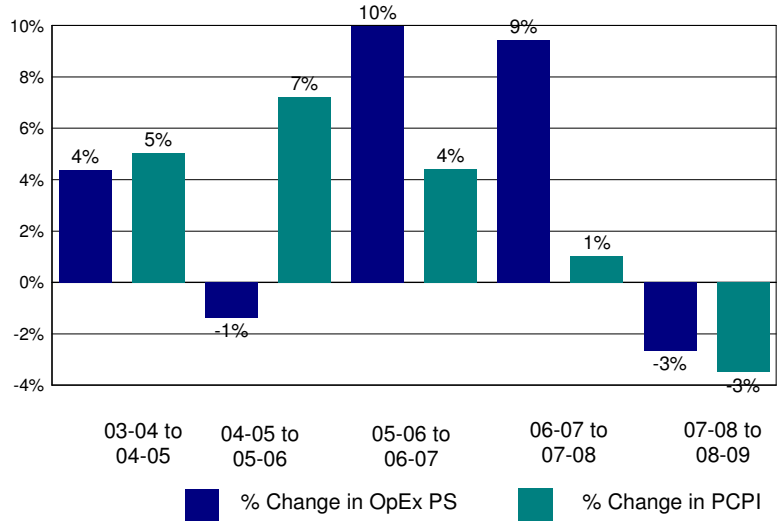
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Centralia Elementary

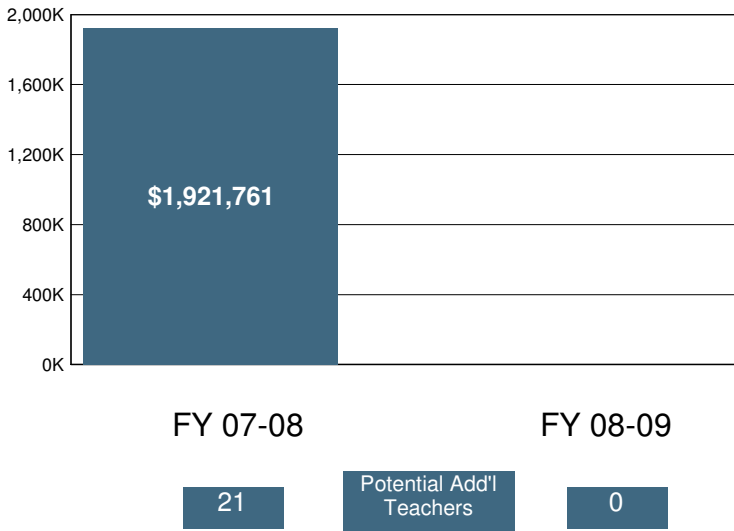
District Summary: FY 2008-09

County	Orange
Average Daily Attendance	4,608
Avg. Teacher Salary	\$74,438
Average Class Size	24
Teachers Not Contributing to Reported Avg Class Size	11%
FTE Teachers	218
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$39,883,656
Op. Expenditure PS	\$8,656
5-Year % Change, Operating Exp.	21%
% of Tot. Op. Exp. "In the Classroom"	62%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



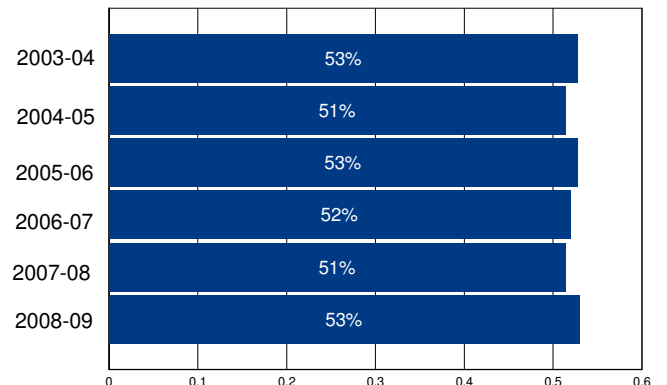
2008-09 Certificated Salaries Per Student: Summary

	\$ Amount	% of Op. Exp. PS
Teacher	\$3,667	42%
Pupil Support	\$330	4%
Supervisor & Admin.	\$377	4%
Other	\$17	0%

2008-09 Classified Salaries Per Student: Summary

	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$434	5%
Pupil Support	\$526	6%
Supervisor & Admin.	\$99	1%
Clerical & Technical	\$447	5%
Other	\$39	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$27	\$30	11%
Materials & Supplies	\$214	\$216	1%
Travel & Conferences	\$12	\$18	55%
Consulting Services	\$413	\$476	15%

District Profile: Ceres Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Ceres Unified spent \$8,698 per student, which ranked 587 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 257 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Ceres Unified Total Operating Expenditures per student (excluding capital), grew by 20% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Ceres Unified, 23% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 14% of Certificated Teacher Salary expenditures. This amount ranked 390 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 63%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

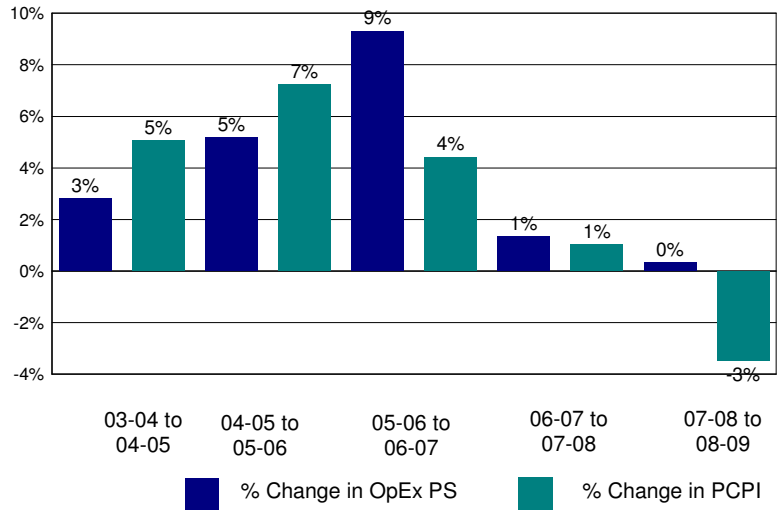
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Ceres Unified

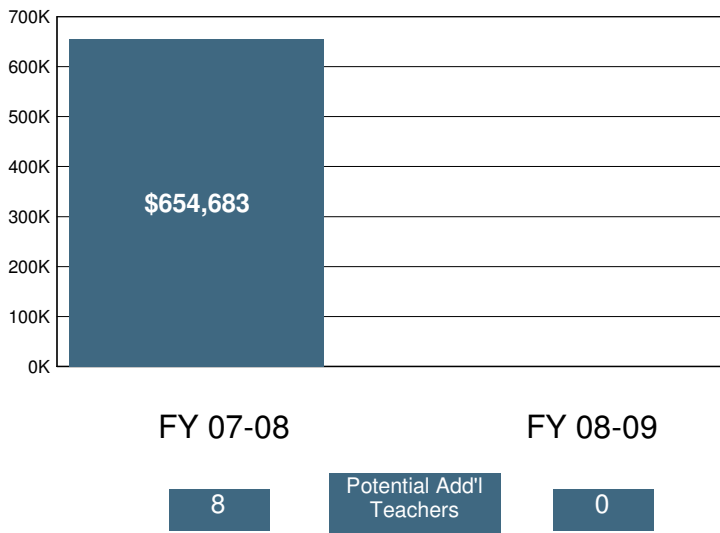
District Summary: FY 2008-09

County	Stanislaus
Average Daily Attendance	11,358
Avg. Teacher Salary	\$68,178
Average Class Size	27
Teachers Not Contributing to Reported Avg Class Size	23%
FTE Teachers	559
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$98,786,584
Op. Expenditure PS	\$8,698
5-Year % Change, Operating Exp.	20%
% of Tot. Op. Exp. "In the Classroom"	63%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



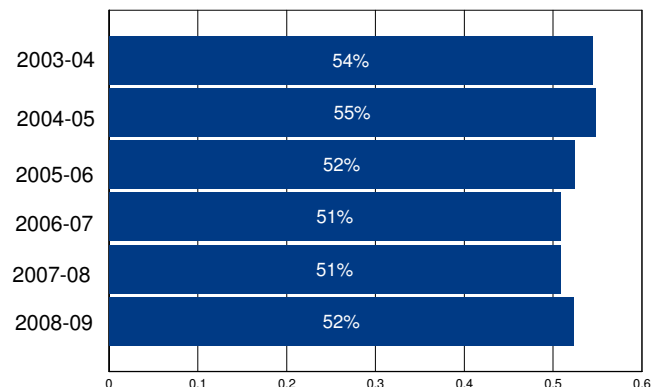
2008-09 Certificated Salaries Per Student: Summary

	\$ Amount	% of Op. Exp. PS
Teacher	\$3,644	42%
Pupil Support	\$285	3%
Supervisor & Admin.	\$476	5%
Other	\$34	0%

2008-09 Classified Salaries Per Student: Summary

	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$299	3%
Pupil Support	\$454	5%
Supervisor & Admin.	\$48	1%
Clerical & Technical	\$448	5%
Other	\$139	2%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$76	\$86	13%
Materials & Supplies	\$234	\$278	19%
Travel & Conferences	\$36	\$33	-8%
Consulting Services	\$521	\$568	9%

District Profile: Chaffey Joint Union High

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Chaffey Joint Union High spent \$8,707 per student, which ranked 583 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 187 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Chaffey Joint Union High Total Operating Expenditures per student (excluding capital), grew by 26% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Chaffey Joint Union High, 24% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 41 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 10% of Certificated Teacher Salary expenditures. This amount ranked 52 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 60%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

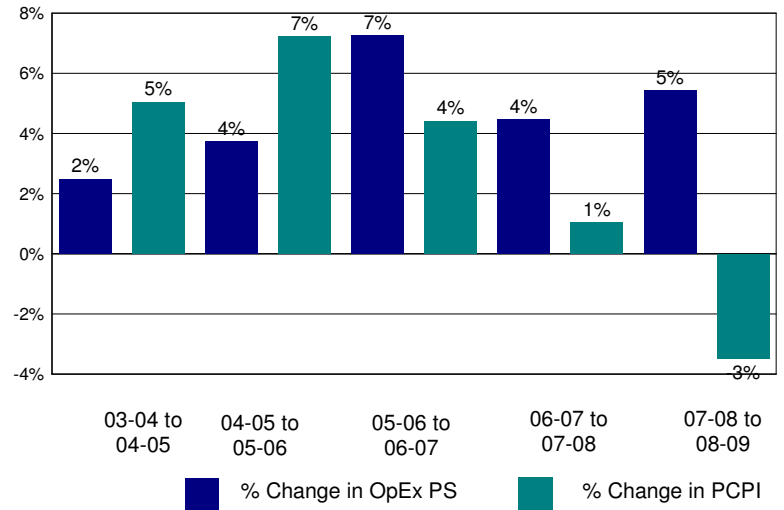
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Chaffey Joint Union High

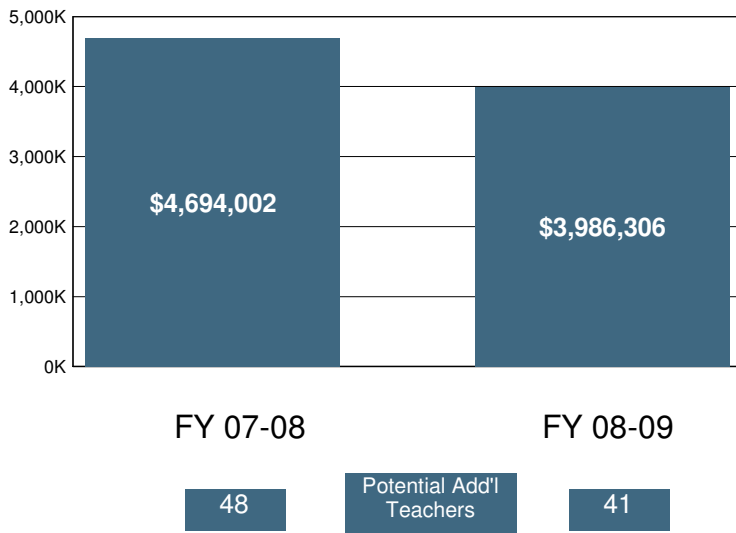
District Summary: FY 2008-09

County	San Bernardino
Average Daily Attendance	23,570
Avg. Teacher Salary	\$78,039
Average Class Size	30
Teachers Not Contributing to Reported Avg Class Size	24%
FTE Teachers	1,041
Potential Add'l Teachers 08-09	41
Op. Expenditure	\$205,219,688
Op. Expenditure PS	\$8,707
5-Year % Change, Operating Exp.	26%
% of Tot. Op. Exp. "In the Classroom"	60%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



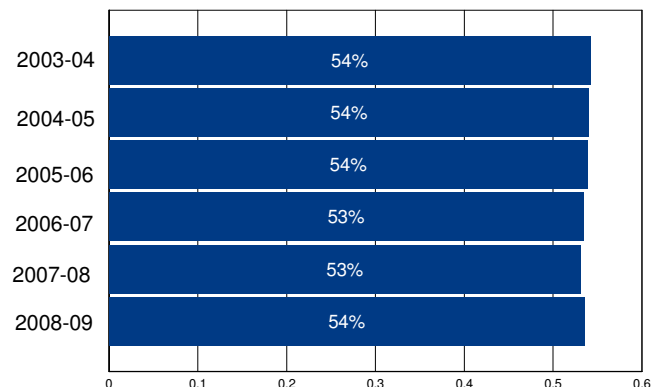
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,732	43%
Pupil Support	\$347	4%
Supervisor & Admin.	\$302	3%
Other	\$43	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$257	3%
Pupil Support	\$668	8%
Supervisor & Admin.	\$68	1%
Clerical & Technical	\$288	3%
Other	\$39	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$47	\$55	17%
Materials & Supplies	\$141	\$188	33%
Travel & Conferences	\$13	\$19	39%
Consulting Services	\$246	\$260	6%

District Profile: Charter Oak Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Charter Oak Unified spent \$8,676 per student, which ranked 595 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 512 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Charter Oak Unified Total Operating Expenditures per student (excluding capital), grew by 34% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Charter Oak Unified, 26% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 21 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 17% of Certificated Teacher Salary expenditures. This amount ranked 573 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 58%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

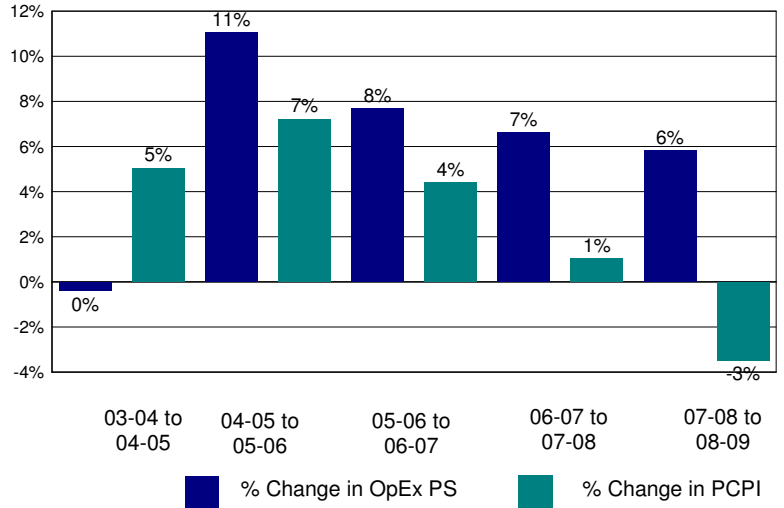
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Charter Oak Unified

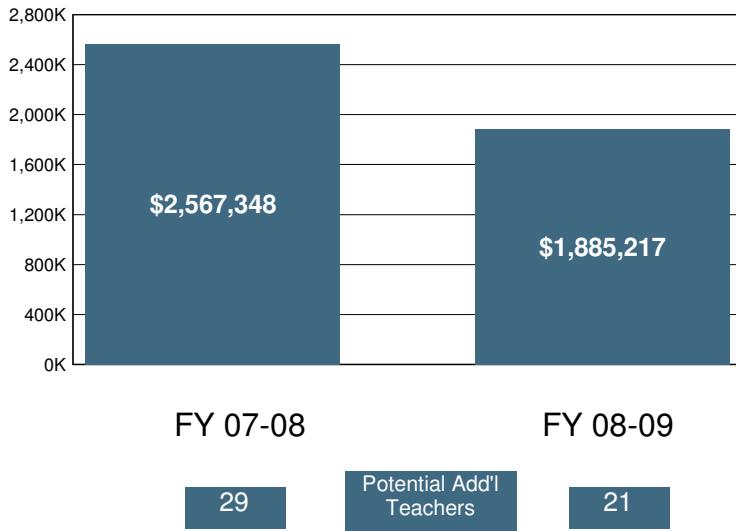
District Summary: FY 2008-09

County	Los Angeles
Average Daily Attendance	6,059
Avg. Teacher Salary	\$71,103
Average Class Size	29
Teachers Not Contributing to Reported Avg Class Size	26%
FTE Teachers	282
Potential Add'l Teachers 08-09	21
Op. Expenditure	\$52,564,919
Op. Expenditure PS	\$8,676
5-Year % Change, Operating Exp.	34%
% of Tot. Op. Exp. "In the Classroom"	58%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



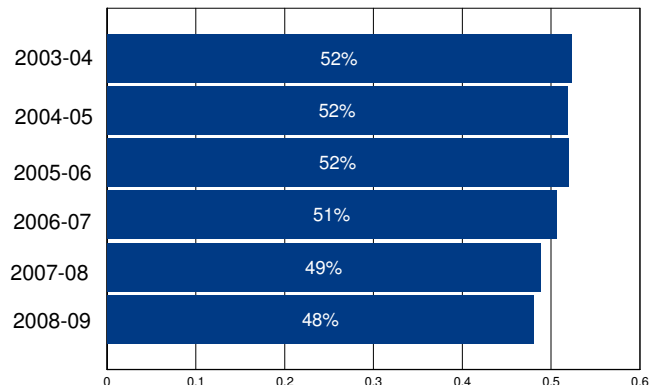
2008-09 Certificated Salaries Per Student: Summary

	\$ Amount	% of Op. Exp. PS
Teacher	\$3,336	38%
Pupil Support	\$292	3%
Supervisor & Admin.	\$387	4%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$226	3%
Pupil Support	\$427	5%
Supervisor & Admin.	\$167	2%
Clerical & Technical	\$454	5%
Other	\$138	2%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$46	\$161	248%
Materials & Supplies	\$122	\$169	39%
Travel & Conferences	\$17	\$28	69%
Consulting Services	\$420	\$535	27%

District Profile: Chatom Union Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Chatom Union Elementary spent \$9,625 per student, which ranked 364 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 328 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Chatom Union Elementary Total Operating Expenditures per student (excluding capital), grew by 34% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Chatom Union Elementary, 21% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 14% of Certificated Teacher Salary expenditures. This amount ranked 375 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 64%.

This district is in quadrant 2. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

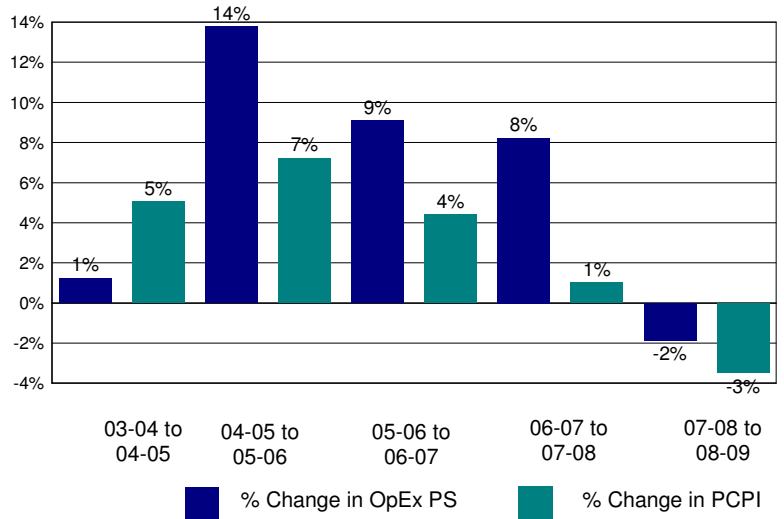
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Chatom Union Elementary

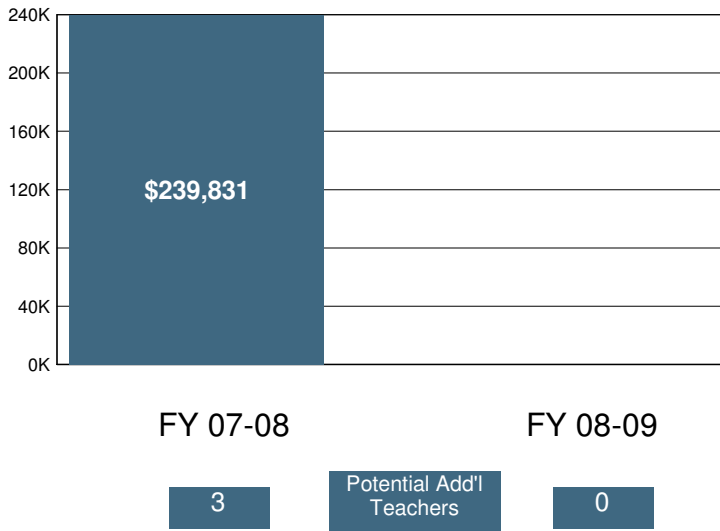
District Summary: FY 2008-09

County	Stanislaus
Average Daily Attendance	651
Avg. Teacher Salary	\$62,409
Average Class Size	21
Teachers Not Contributing to Reported Avg Class Size	21%
FTE Teachers	39
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$6,263,139
Op. Expenditure PS	\$9,625
5-Year % Change, Operating Exp.	34%
% of Tot. Op. Exp. "In the Classroom"	64%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



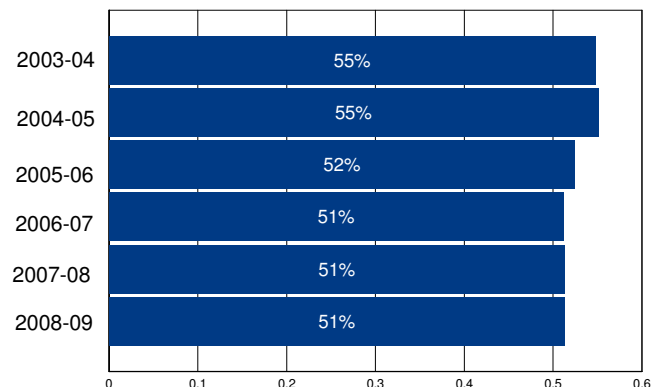
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,954	41%
Pupil Support	\$0	0%
Supervisor & Admin.	\$501	5%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$390	4%
Pupil Support	\$689	7%
Supervisor & Admin.	\$63	1%
Clerical & Technical	\$231	2%
Other	\$98	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$74	\$103	40%
Materials & Supplies	\$255	\$457	79%
Travel & Conferences	\$32	\$36	14%
Consulting Services	\$512	\$725	42%

District Profile: Chawanakee Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Chawanakee Unified spent \$11,061 per student, which ranked 220 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 668 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Chawanakee Unified Total Operating Expenditures per student (excluding capital), grew by 12% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Chawanakee Unified, % of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 32% of Certificated Teacher Salary expenditures. This amount ranked 903 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 54%.

This district is in quadrant 4. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

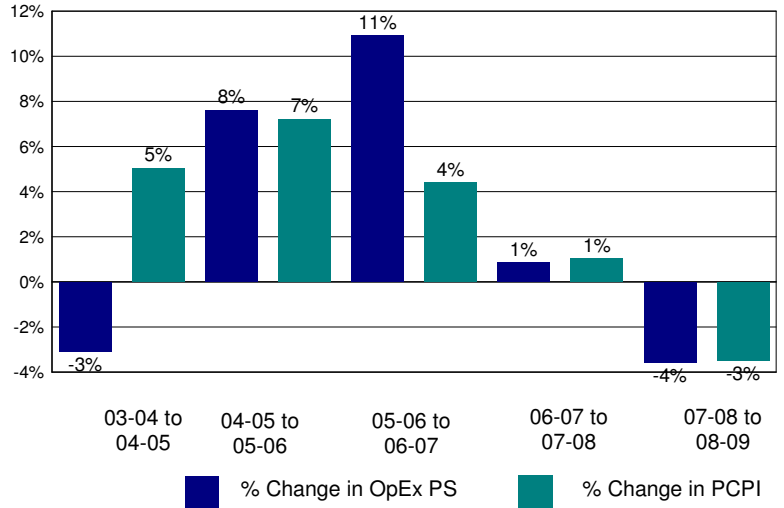
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Chawanakee Unified

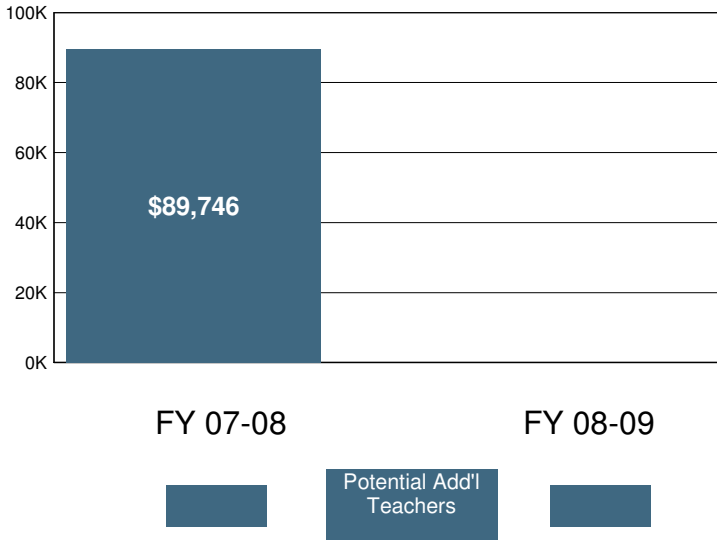
District Summary: FY 2008-09

County	Madera
Average Daily Attendance	724
Avg. Teacher Salary	\$0
Average Class Size	15
Teachers Not Contributing to Reported Avg Class Size	%
FTE Teachers	0
Potential Add'l Teachers 08-09	
Op. Expenditure	\$8,004,746
Op. Expenditure PS	\$11,061
5-Year % Change, Operating Exp.	12%
% of Tot. Op. Exp. "In the Classroom"	54%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



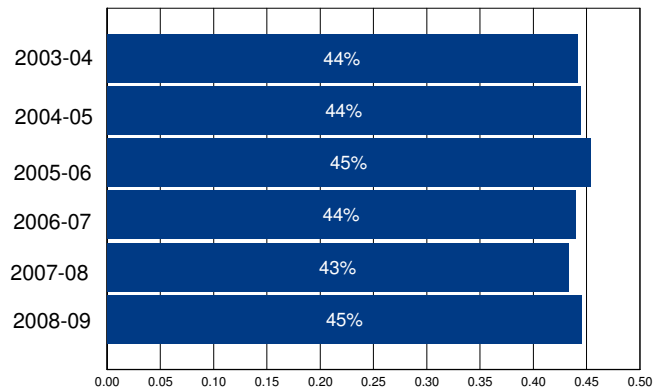
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,946	36%
Pupil Support	\$38	0%
Supervisor & Admin.	\$865	8%
Other	\$34	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$324	3%
Pupil Support	\$758	7%
Supervisor & Admin.	\$380	3%
Clerical & Technical	\$449	4%
Other	\$58	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$102	\$187	84%
Materials & Supplies	\$393	\$396	1%
Travel & Conferences	\$76	\$57	-25%
Consulting Services	\$530	\$685	29%

District Profile: Chicago Park Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Chicago Park Elementary spent \$8,117 per student, which ranked 780 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 297 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Chicago Park Elementary Total Operating Expenditures per student (excluding capital), grew by 25% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Chicago Park Elementary, 22% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 33% of Certificated Teacher Salary expenditures. This amount ranked 908 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 59%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

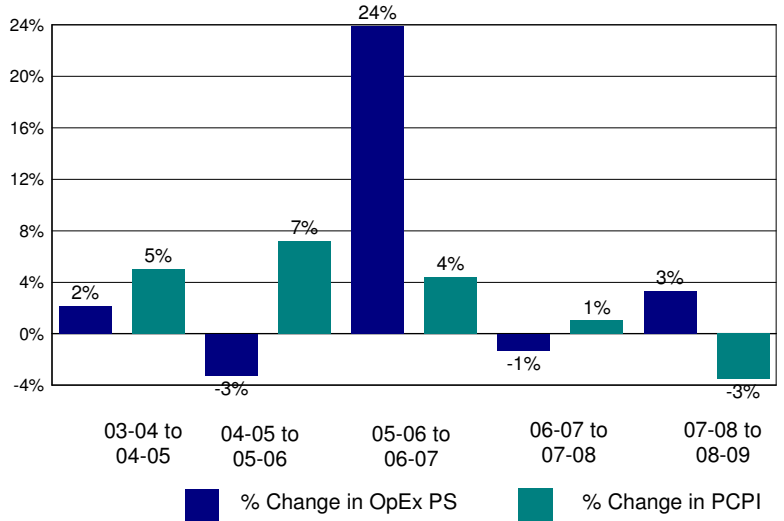
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Chicago Park Elementary

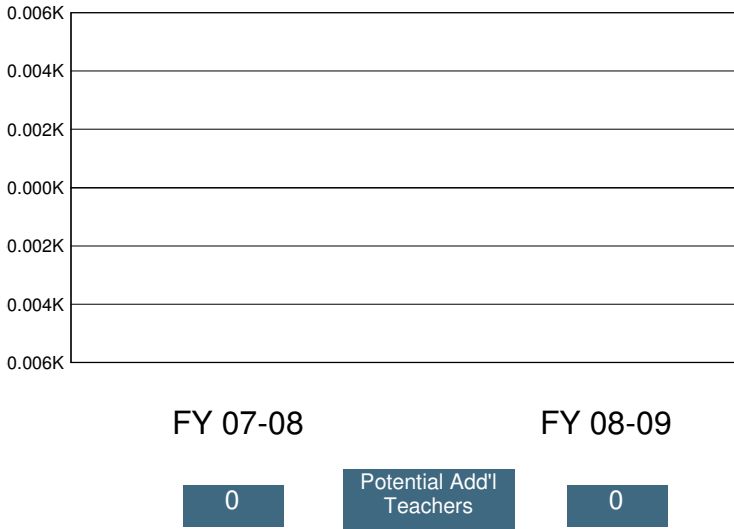
District Summary: FY 2008-09

County	Nevada
Average Daily Attendance	144
Avg. Teacher Salary	\$55,546
Average Class Size	22
Teachers Not Contributing to Reported Avg Class Size	22%
FTE Teachers	8
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$1,170,048
Op. Expenditure PS	\$8,117
5-Year % Change, Operating Exp.	25%
% of Tot. Op. Exp. "In the Classroom"	59%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



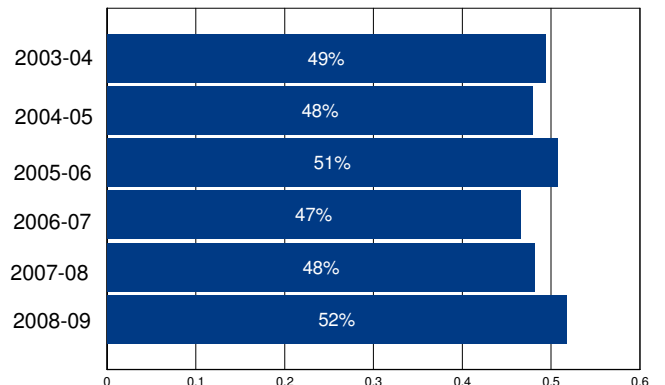
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,363	41%
Pupil Support	\$40	0%
Supervisor & Admin.	\$734	9%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$216	3%
Pupil Support	\$373	5%
Supervisor & Admin.	\$363	4%
Clerical & Technical	\$233	3%
Other	\$46	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$70	\$194	176%
Materials & Supplies	\$155	\$145	-6%
Travel & Conferences	\$50	\$40	-19%
Consulting Services	\$202	\$476	135%

District Profile: Chico Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Chico Unified spent \$8,505 per student, which ranked 652 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 141 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Chico Unified Total Operating Expenditures per student (excluding capital), grew by 25% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Chico Unified, 35% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 11% of Certificated Teacher Salary expenditures. This amount ranked 83 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 64%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

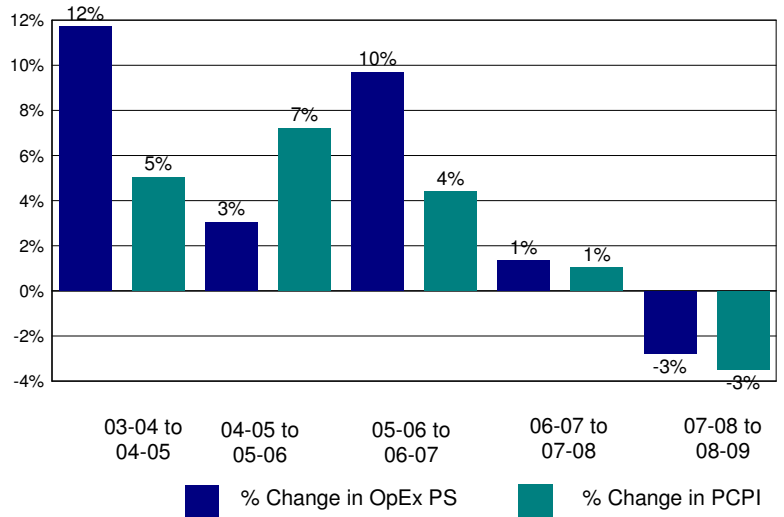
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Chico Unified

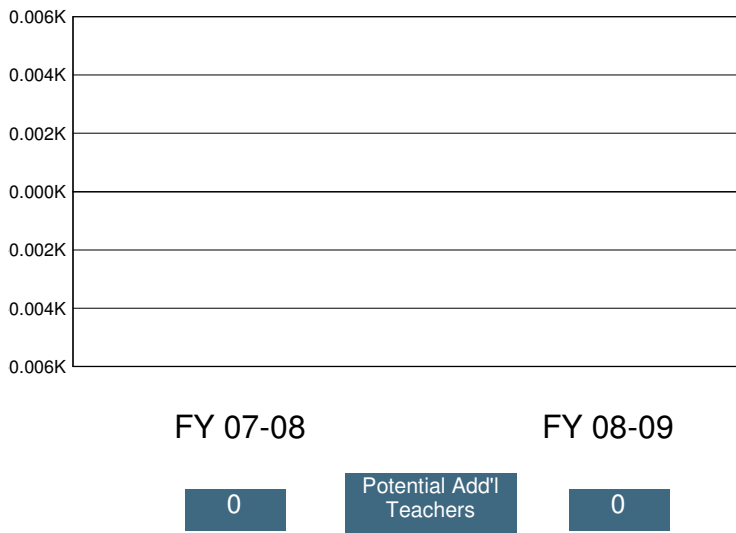
District Summary: FY 2008-09

County	Butte
Average Daily Attendance	12,081
Avg. Teacher Salary	\$63,194
Average Class Size	27
Teachers Not Contributing to Reported Avg Class Size	35%
FTE Teachers	685
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$102,754,144
Op. Expenditure PS	\$8,505
5-Year % Change, Operating Exp.	25%
% of Tot. Op. Exp. "In the Classroom"	64%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



**Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.)
Capped at PC Personal Income**



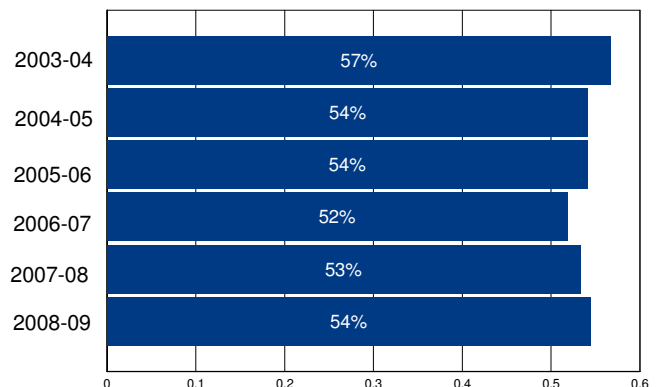
2008-09 Certificated Salaries Per Student: Summary

	\$ Amount	% of Op. Exp. PS
Teacher	\$3,703	44%
Pupil Support	\$243	3%
Supervisor & Admin.	\$323	4%
Other	\$15	0%

2008-09 Classified Salaries Per Student: Summary

	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$444	5%
Pupil Support	\$353	4%
Supervisor & Admin.	\$71	1%
Clerical & Technical	\$322	4%
Other	\$123	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$67	\$54	-18%
Materials & Supplies	\$149	\$183	23%
Travel & Conferences	\$29	\$24	-17%
Consulting Services	\$164	\$247	50%

District Profile: Chinese Camp Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Chinese Camp Elementary spent \$18,379 per student, which ranked 57 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 914 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Chinese Camp Elementary Total Operating Expenditures per student (excluding capital), grew by 73% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Chinese Camp Elementary, % of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 20% of Certificated Teacher Salary expenditures. This amount ranked 763 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 47%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

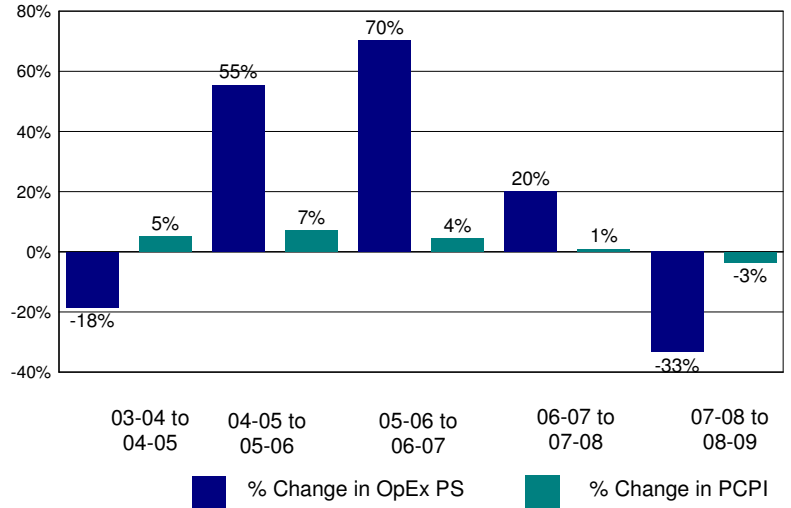
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Chinese Camp Elementary

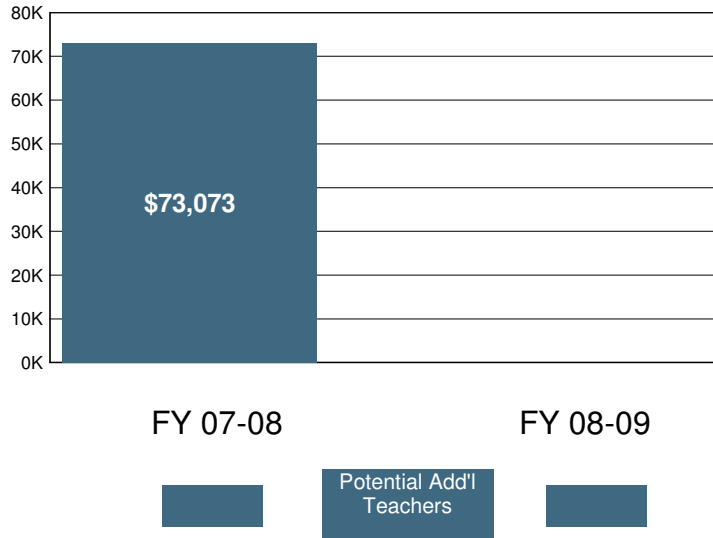
District Summary: FY 2008-09

County	Tuolumne
Average Daily Attendance	17
Avg. Teacher Salary	\$0
Average Class Size	9
Teachers Not Contributing to Reported Avg Class Size	%
FTE Teachers	0
Potential Add'l Teachers 08-09	
Op. Expenditure	\$304,535
Op. Expenditure PS	\$18,379
5-Year % Change, Operating Exp.	73%
% of Tot. Op. Exp. "In the Classroom"	47%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



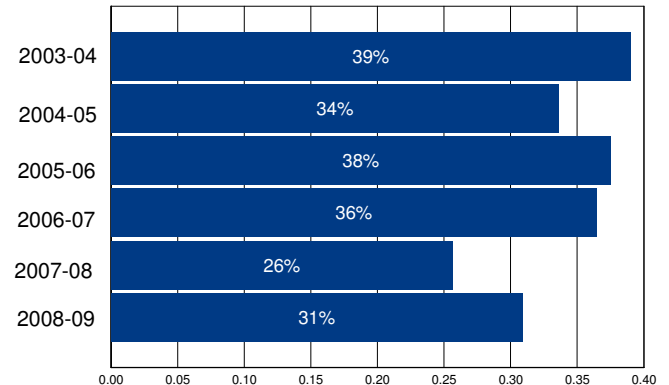
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$4,548	25%
Pupil Support	\$0	0%
Supervisor & Admin.	\$797	4%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$1,619	9%
Pupil Support	\$2,331	13%
Supervisor & Admin.	\$130	1%
Clerical & Technical	\$1,663	9%
Other	\$62	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$52	\$28	-46%
Materials & Supplies	\$271	\$1,111	310%
Travel & Conferences	\$25	\$126	401%
Consulting Services	\$617	\$1,755	184%

District Profile: Chino Valley Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Chino Valley Unified spent \$8,029 per student, which ranked 804 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 95 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Chino Valley Unified Total Operating Expenditures per student (excluding capital), grew by 25% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Chino Valley Unified, 29% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 88 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 13% of Certificated Teacher Salary expenditures. This amount ranked 218 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 66%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

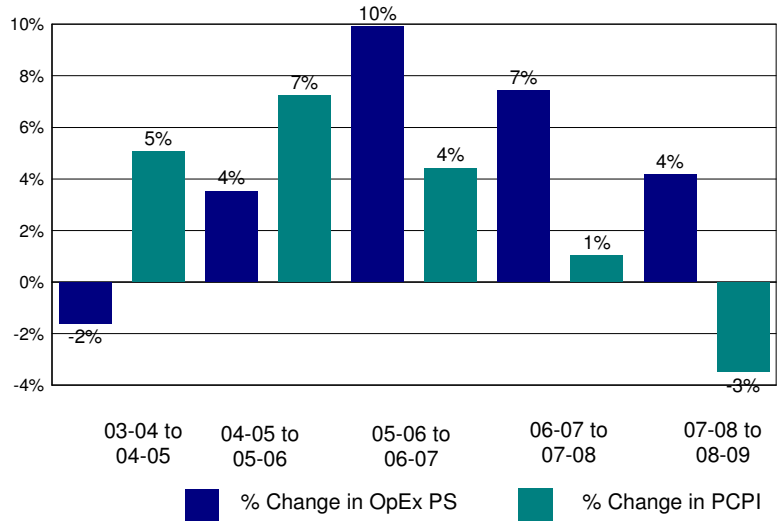
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Chino Valley Unified

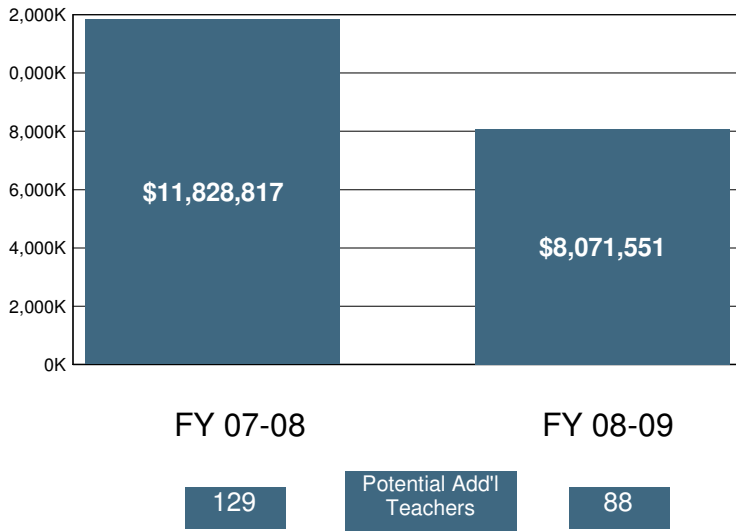
District Summary: FY 2008-09

County	San Bernardino
Average Daily Attendance	31,221
Avg. Teacher Salary	\$73,395
Average Class Size	28
Teachers Not Contributing to Reported Avg Class Size	29%
FTE Teachers	1,579
Potential Add'l Teachers 08-09	88
Op. Expenditure	\$250,675,245
Op. Expenditure PS	\$8,029
5-Year % Change, Operating Exp.	25%
% of Tot. Op. Exp. "In the Classroom"	66%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



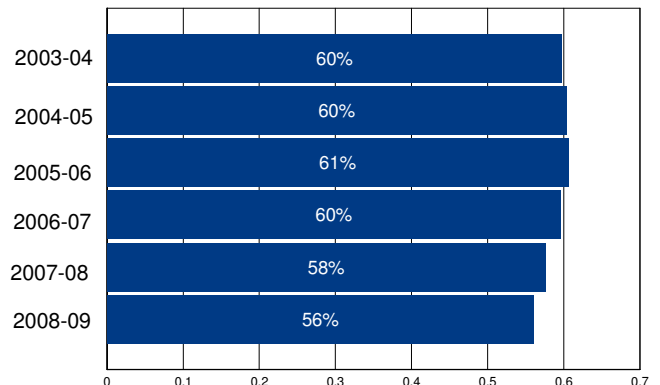
2008-09 Certificated Salaries Per Student: Summary

	\$ Amount	% of Op. Exp. PS
Teacher	\$3,602	45%
Pupil Support	\$209	3%
Supervisor & Admin.	\$373	5%
Other	\$63	1%

2008-09 Classified Salaries Per Student: Summary

	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$247	3%
Pupil Support	\$486	6%
Supervisor & Admin.	\$84	1%
Clerical & Technical	\$332	4%
Other	\$36	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$80	\$141	77%
Materials & Supplies	\$152	\$171	12%
Travel & Conferences	\$14	\$26	82%
Consulting Services	\$193	\$430	123%

District Profile: Chowchilla Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Chowchilla Elementary spent \$8,072 per student, which ranked 794 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 619 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Chowchilla Elementary Total Operating Expenditures per student (excluding capital), grew by 22% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Chowchilla Elementary, 22% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 2 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 20% of Certificated Teacher Salary expenditures. This amount ranked 732 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 53%.

This district is in quadrant 2. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

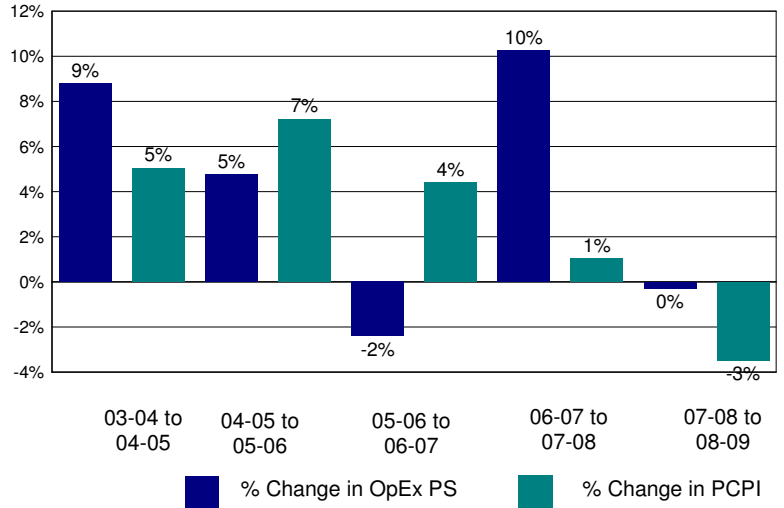
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Chowchilla Elementary

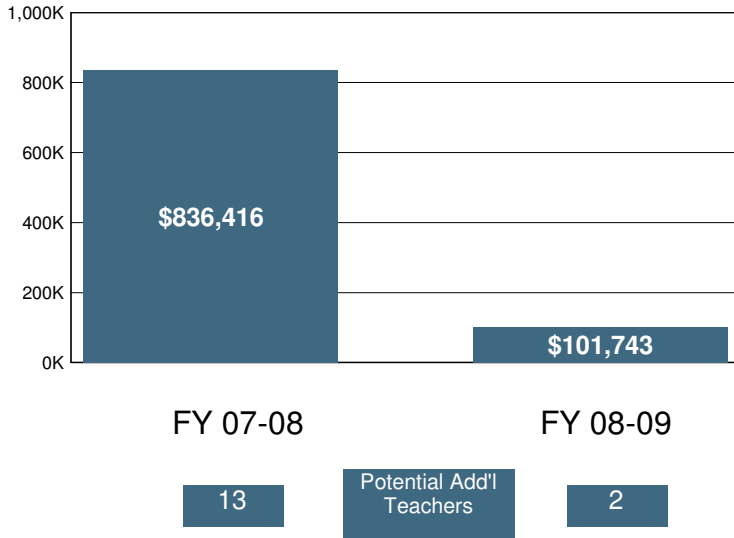
District Summary: FY 2008-09

County	Madera
Average Daily Attendance	1,833
Avg. Teacher Salary	\$53,439
Average Class Size	23
Teachers Not Contributing to Reported Avg Class Size	22%
FTE Teachers	101
Potential Add'l Teachers 08-09	2
Op. Expenditure	\$14,797,508
Op. Expenditure PS	\$8,072
5-Year % Change, Operating Exp.	22%
% of Tot. Op. Exp. "In the Classroom"	53%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



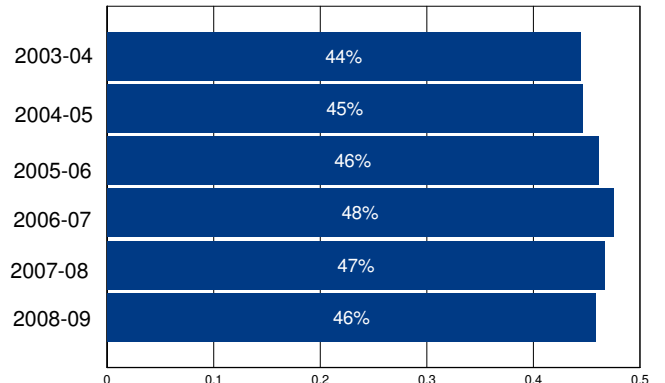
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$2,964	37%
Pupil Support	\$90	1%
Supervisor & Admin.	\$436	5%
Other	\$76	1%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$248	3%
Pupil Support	\$452	6%
Supervisor & Admin.	\$144	2%
Clerical & Technical	\$342	4%
Other	\$67	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$53	\$109	106%
Materials & Supplies	\$244	\$287	17%
Travel & Conferences	\$30	\$15	-51%
Consulting Services	\$189	\$525	177%

District Profile: Chowchilla Union High

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Chowchilla Union High spent \$8,777 per student, which ranked 561 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 627 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Chowchilla Union High Total Operating Expenditures per student (excluding capital), grew by 25% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Chowchilla Union High, 22% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 15% of Certificated Teacher Salary expenditures. This amount ranked 465 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 51%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

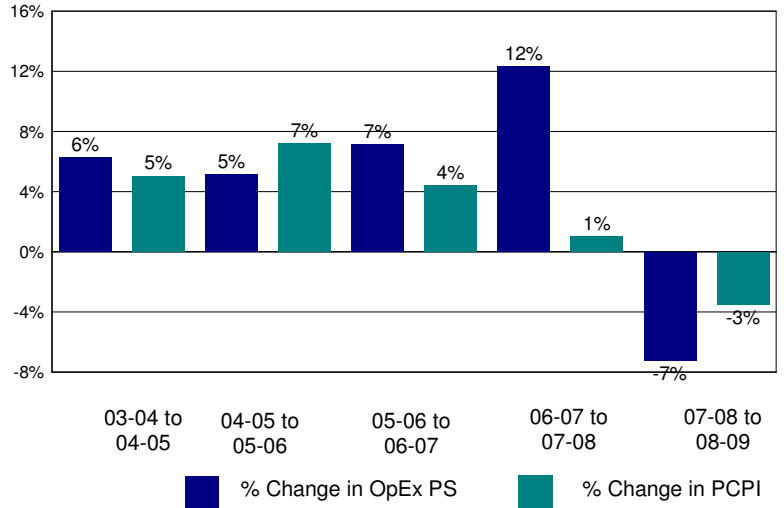
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Chowchilla Union High

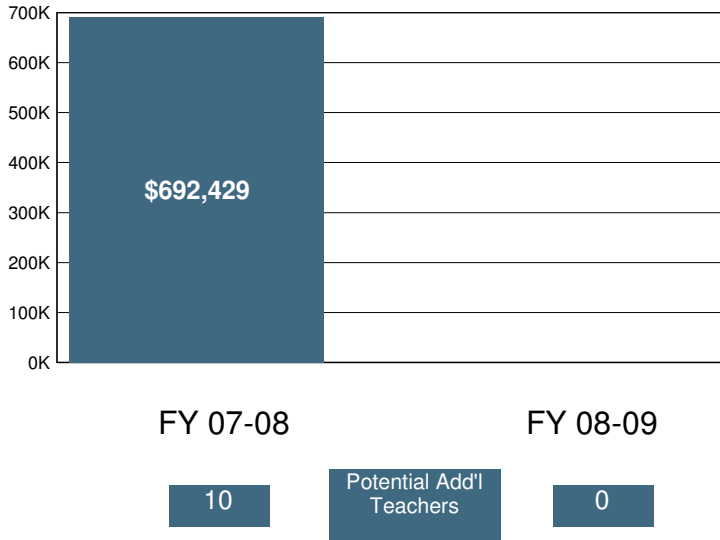
District Summary: FY 2008-09

County	Madera
Average Daily Attendance	915
Avg. Teacher Salary	\$53,357
Average Class Size	26
Teachers Not Contributing to Reported Avg Class Size	22%
FTE Teachers	46
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$8,032,414
Op. Expenditure PS	\$8,777
5-Year % Change, Operating Exp.	25%
% of Tot. Op. Exp. "In the Classroom"	51%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



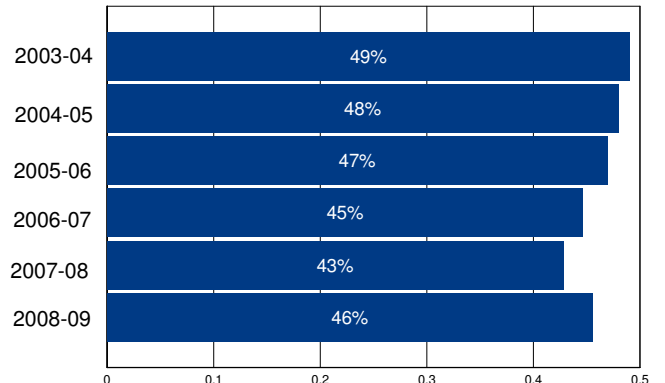
2008-09 Certificated Salaries Per Student: Summary

	\$ Amount	% of Op. Exp. PS
Teacher	\$3,200	36%
Pupil Support	\$310	4%
Supervisor & Admin.	\$402	5%
Other	\$95	1%

2008-09 Classified Salaries Per Student: Summary

	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$152	2%
Pupil Support	\$770	9%
Supervisor & Admin.	\$86	1%
Clerical & Technical	\$364	4%
Other	\$2	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$147	\$121	-18%
Materials & Supplies	\$295	\$396	34%
Travel & Conferences	\$34	\$61	77%
Consulting Services	\$336	\$339	1%

District Profile: Chualar Union Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Chualar Union Elementary spent \$9,088 per student, which ranked 480 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 820 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Chualar Union Elementary Total Operating Expenditures per student (excluding capital), grew by 13% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Chualar Union Elementary, % of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 8% of Certificated Teacher Salary expenditures. This amount ranked 26 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 46%.

This district is in quadrant 2. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

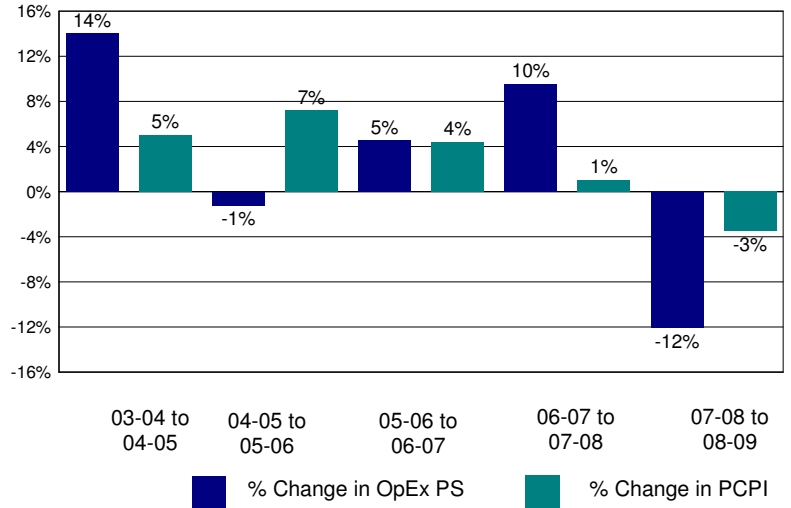
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Chualar Union Elementary

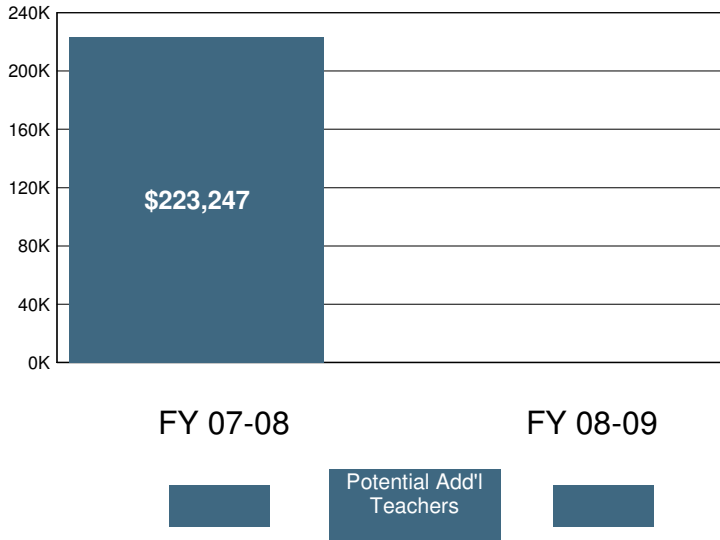
District Summary: FY 2008-09

County	Monterey
Average Daily Attendance	346
Avg. Teacher Salary	\$0
Average Class Size	22
Teachers Not Contributing to Reported Avg Class Size	%
FTE Teachers	0
Potential Add'l Teachers 08-09	
Op. Expenditure	\$3,143,268
Op. Expenditure PS	\$9,088
5-Year % Change, Operating Exp.	13%
% of Tot. Op. Exp. "In the Classroom"	46%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



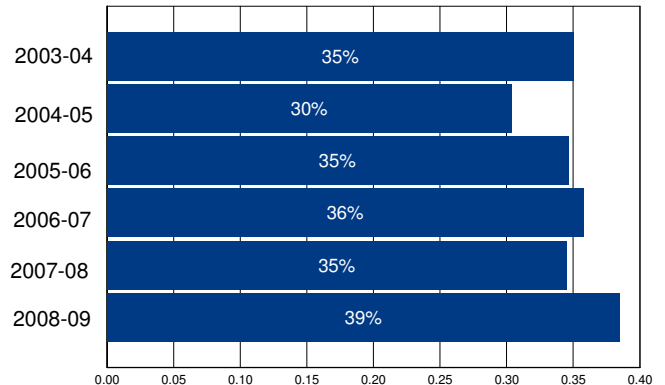
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$2,801	31%
Pupil Support	\$0	0%
Supervisor & Admin.	\$215	2%
Other	\$186	2%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$76	1%
Pupil Support	\$589	6%
Supervisor & Admin.	\$0	0%
Clerical & Technical	\$570	6%
Other	\$137	2%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$94	\$201	113%
Materials & Supplies	\$370	\$292	-21%
Travel & Conferences	\$134	\$213	60%
Consulting Services	\$476	\$1,009	112%

District Profile: Chula Vista Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Chula Vista Elementary spent \$8,422 per student, which ranked 675 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 191 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Chula Vista Elementary Total Operating Expenditures per student (excluding capital), grew by 20% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Chula Vista Elementary, % of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 11% of Certificated Teacher Salary expenditures. This amount ranked 126 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 63%.

This district is in quadrant 4. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

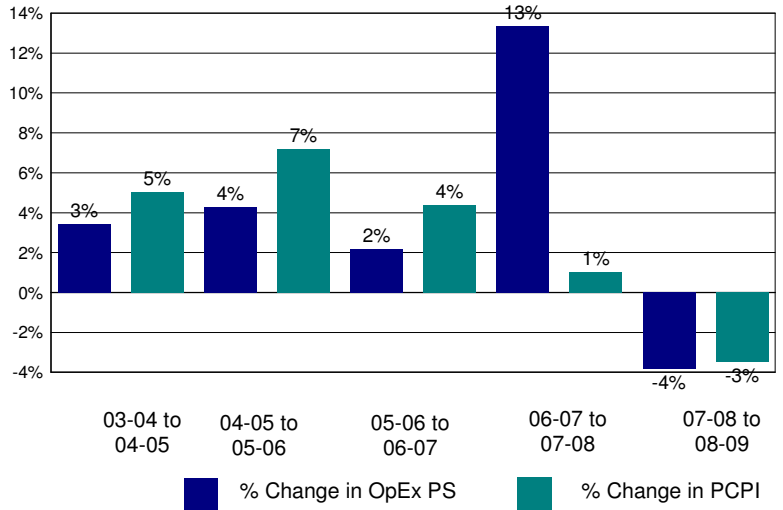
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Chula Vista Elementary

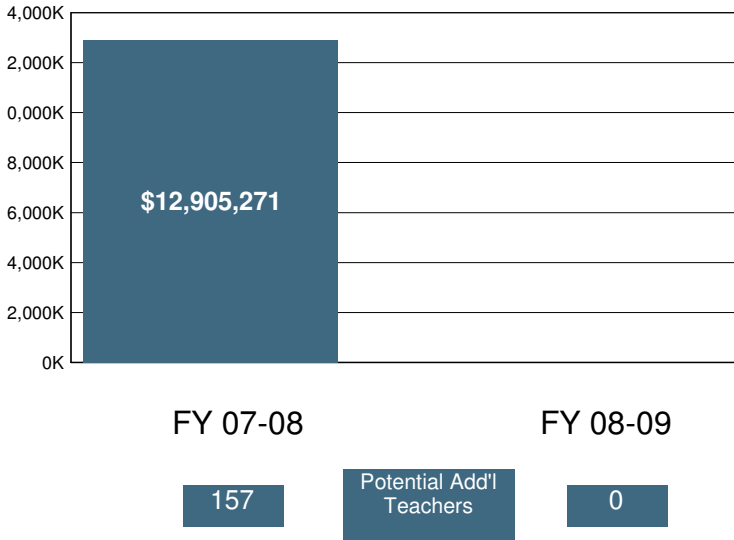
District Summary: FY 2008-09

County	San Diego
Average Daily Attendance	26,486
Avg. Teacher Salary	\$65,589
Average Class Size	21
Teachers Not Contributing to Reported Avg Class Size	%
FTE Teachers	1,256
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$223,054,961
Op. Expenditure PS	\$8,422
5-Year % Change, Operating Exp.	20%
% of Tot. Op. Exp. "In the Classroom"	63%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



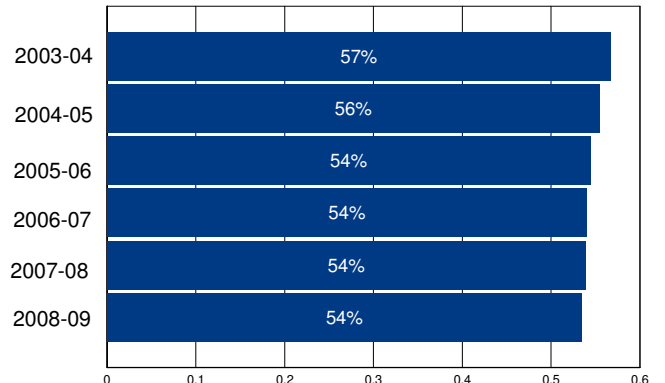
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,605	43%
Pupil Support	\$243	3%
Supervisor & Admin.	\$326	4%
Other	\$99	1%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$347	4%
Pupil Support	\$463	5%
Supervisor & Admin.	\$83	1%
Clerical & Technical	\$363	4%
Other	\$82	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$100	\$81	-18%
Materials & Supplies	\$261	\$331	27%
Travel & Conferences	\$15	\$21	37%
Consulting Services	\$301	\$674	124%

District Profile: Cienega Union Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Cienega Union Elementary spent \$9,996 per student, which ranked 316 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 776 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Cienega Union Elementary Total Operating Expenditures per student (excluding capital), grew by 45% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Cienega Union Elementary, % of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 6% of Certificated Teacher Salary expenditures. This amount ranked 12 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 69%.

This district is in quadrant 4. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

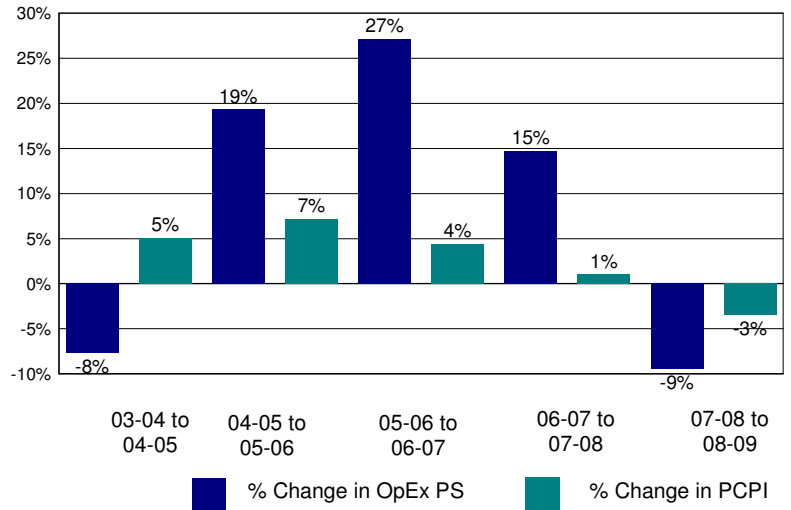
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Cienega Union Elementary

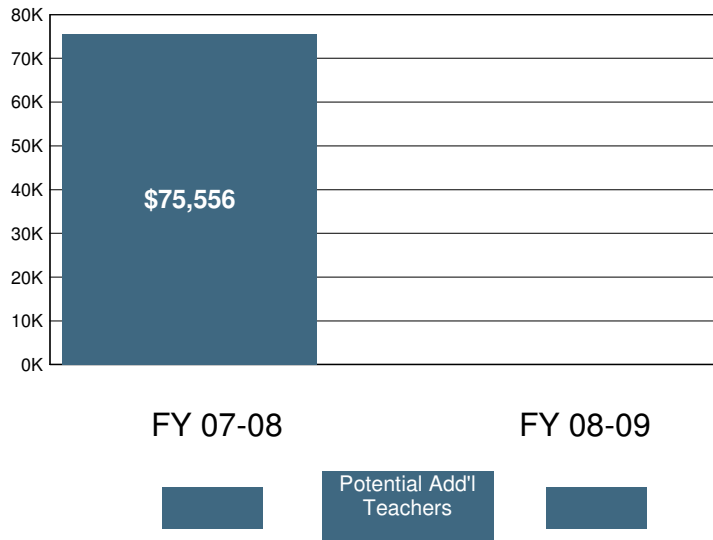
District Summary: FY 2008-09

County	San Benito
Average Daily Attendance	27
Avg. Teacher Salary	\$0
Average Class Size	9
Teachers Not Contributing to Reported Avg Class Size	%
FTE Teachers	0
Potential Add'l Teachers 08-09	
Op. Expenditure	\$270,586
Op. Expenditure PS	\$9,996
5-Year % Change, Operating Exp.	45%
% of Tot. Op. Exp. "In the Classroom"	69%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



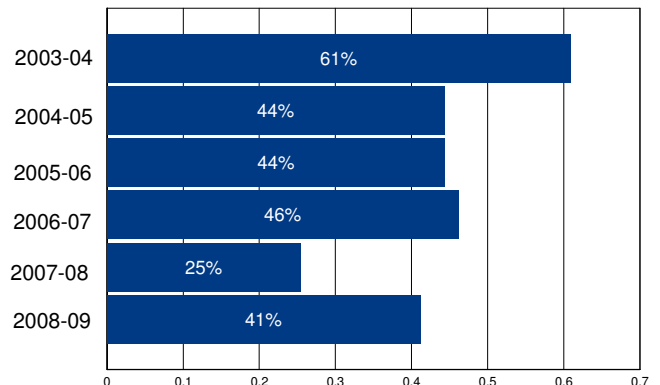
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,292	33%
Pupil Support	\$0	0%
Supervisor & Admin.	\$188	2%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$1,722	17%
Pupil Support	\$172	2%
Supervisor & Admin.	\$0	0%
Clerical & Technical	\$461	5%
Other	\$0	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$100	\$59	-41%
Materials & Supplies	\$165	\$681	312%
Travel & Conferences	\$1	\$1	-29%
Consulting Services	\$575	\$499	-13%

District Profile: Cinnabar Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Cinnabar Elementary spent \$10,166 per student, which ranked 294 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 479 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Cinnabar Elementary Total Operating Expenditures per student (excluding capital), grew by 45% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Cinnabar Elementary, 22% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 18% of Certificated Teacher Salary expenditures. This amount ranked 660 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 64%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

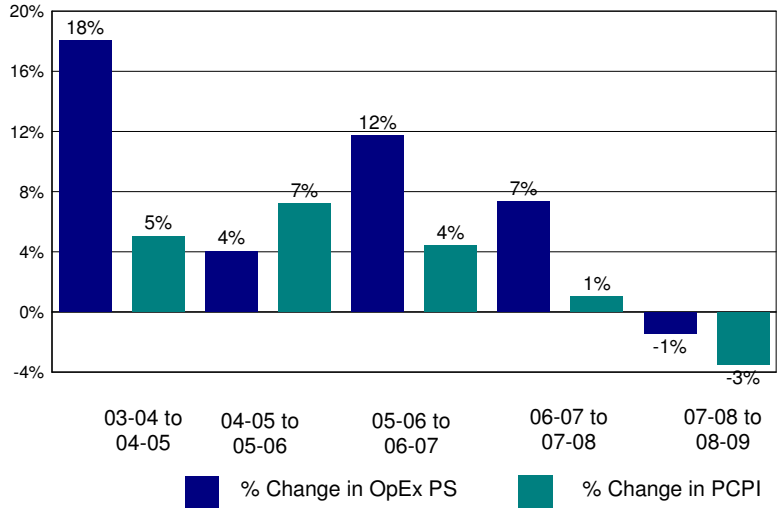
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Cinnabar Elementary

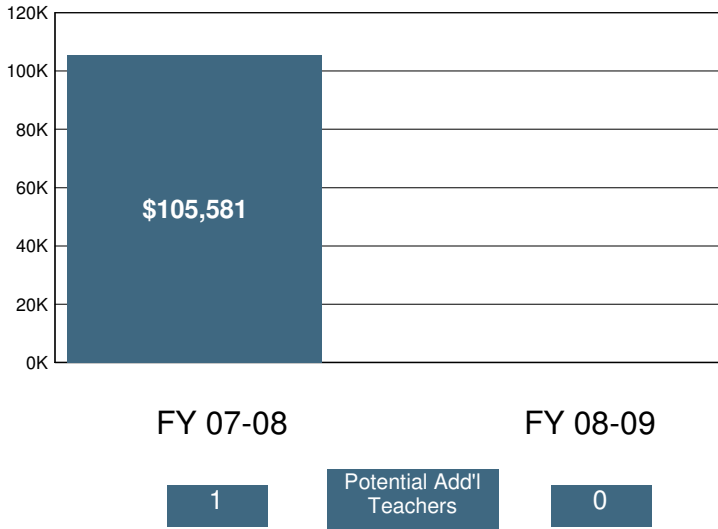
District Summary: FY 2008-09

County	Sonoma
Average Daily Attendance	201
Avg. Teacher Salary	\$58,851
Average Class Size	20
Teachers Not Contributing to Reported Avg Class Size	22%
FTE Teachers	13
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$2,040,519
Op. Expenditure PS	\$10,166
5-Year % Change, Operating Exp.	45%
% of Tot. Op. Exp. "In the Classroom"	64%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



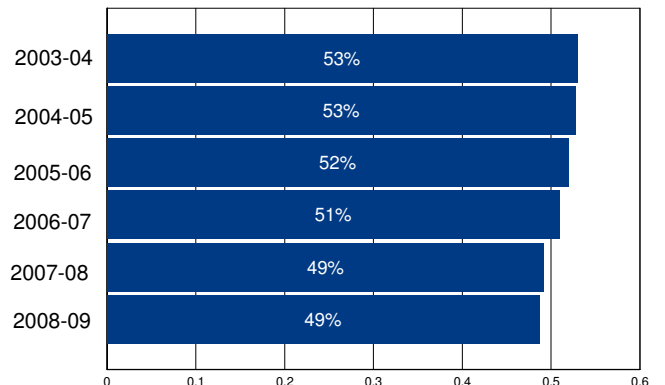
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,961	39%
Pupil Support	\$0	0%
Supervisor & Admin.	\$585	6%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$503	5%
Pupil Support	\$423	4%
Supervisor & Admin.	\$138	1%
Clerical & Technical	\$456	4%
Other	\$80	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$102	\$97	-4%
Materials & Supplies	\$146	\$219	50%
Travel & Conferences	\$32	\$22	-31%
Consulting Services	\$1,197	\$1,433	20%

District Profile: Citrus South Tule Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Citrus South Tule Elementary spent \$13,370 per student, which ranked 129 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 846 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Citrus South Tule Elementary Total Operating Expenditures per student (excluding capital), grew by 58% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Citrus South Tule Elementary, 3% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 1 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 17% of Certificated Teacher Salary expenditures. This amount ranked 609 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 48%.

This district is in quadrant . (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

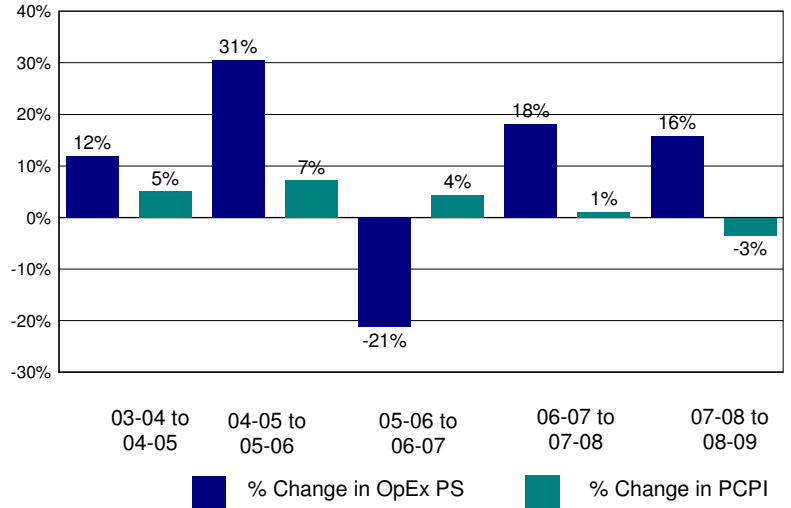
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Citrus South Tule Elementary

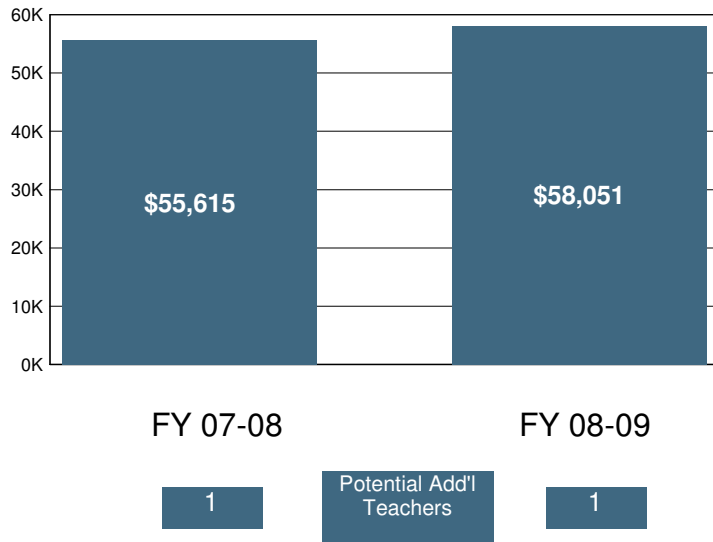
District Summary: FY 2008-09

County	Tulare
Average Daily Attendance	43
Avg. Teacher Salary	\$55,108
Average Class Size	15
Teachers Not Contributing to Reported Avg Class Size	3%
FTE Teachers	3
Potential Add'l Teachers 08-09	1
Op. Expenditure	\$581,067
Op. Expenditure PS	\$13,370
5-Year % Change, Operating Exp.	58%
% of Tot. Op. Exp. "In the Classroom"	48%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



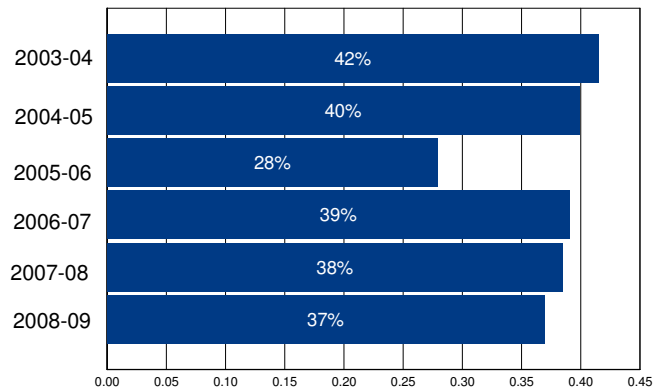
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,951	30%
Pupil Support	\$0	0%
Supervisor & Admin.	\$679	5%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$895	7%
Pupil Support	\$617	5%
Supervisor & Admin.	\$0	0%
Clerical & Technical	\$696	5%
Other	\$0	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$99	\$0	-100%
Materials & Supplies	\$463	\$575	24%
Travel & Conferences	\$40	\$60	51%
Consulting Services	\$425	\$978	130%

District Profile: Claremont Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Claremont Unified spent \$9,399 per student, which ranked 408 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 617 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Claremont Unified Total Operating Expenditures per student (excluding capital), grew by 26% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Claremont Unified, 24% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 23 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 17% of Certificated Teacher Salary expenditures. This amount ranked 567 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 57%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

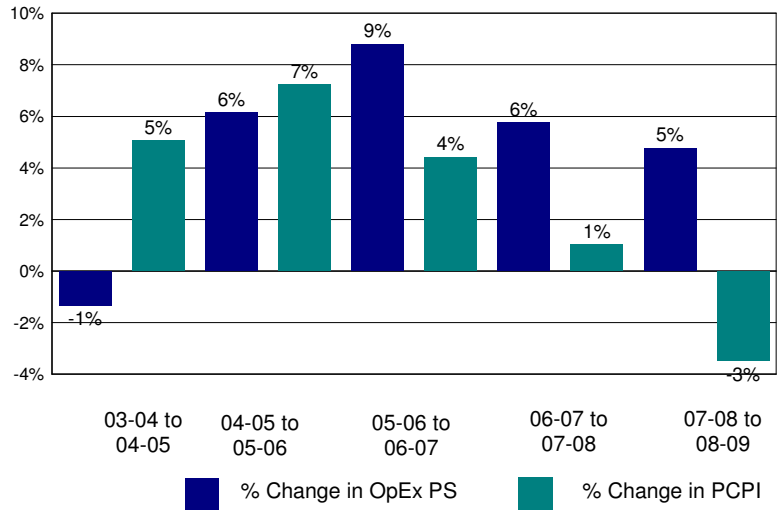
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
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- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Claremont Unified

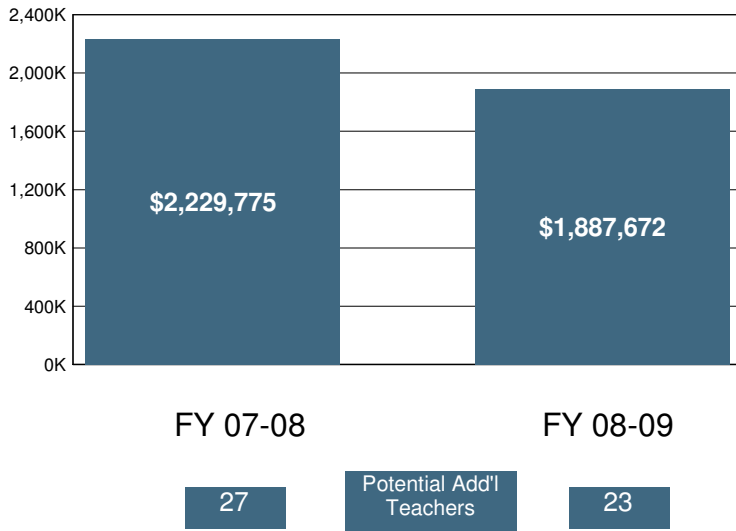
District Summary: FY 2008-09

County	Los Angeles
Average Daily Attendance	6,805
Avg. Teacher Salary	\$66,700
Average Class Size	28
Teachers Not Contributing to Reported Avg Class Size	24%
FTE Teachers	324
Potential Add'l Teachers 08-09	23
Op. Expenditure	\$63,963,291
Op. Expenditure PS	\$9,399
5-Year % Change, Operating Exp.	26%
% of Tot. Op. Exp. "In the Classroom"	57%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



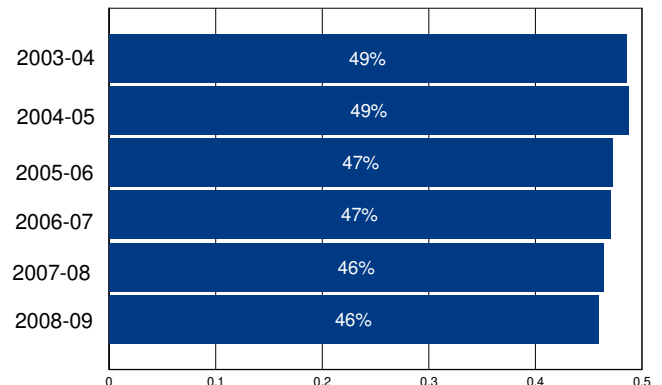
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,454	37%
Pupil Support	\$252	3%
Supervisor & Admin.	\$441	5%
Other	\$62	1%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$537	6%
Pupil Support	\$237	3%
Supervisor & Admin.	\$130	1%
Clerical & Technical	\$458	5%
Other	\$130	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$90	\$84	-7%
Materials & Supplies	\$142	\$187	31%
Travel & Conferences	\$19	\$36	88%
Consulting Services	\$966	\$1,296	34%

District Profile: Clay Joint Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Clay Joint Elementary spent \$6,941 per student, which ranked 939 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 284 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Clay Joint Elementary Total Operating Expenditures per student (excluding capital), grew by 23% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Clay Joint Elementary, 19% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 20% of Certificated Teacher Salary expenditures. This amount ranked 754 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 60%.

This district is in quadrant 2. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

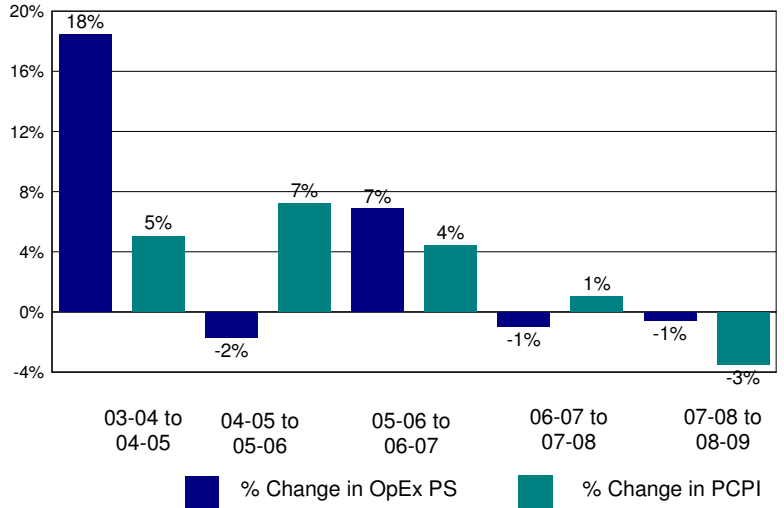
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Clay Joint Elementary

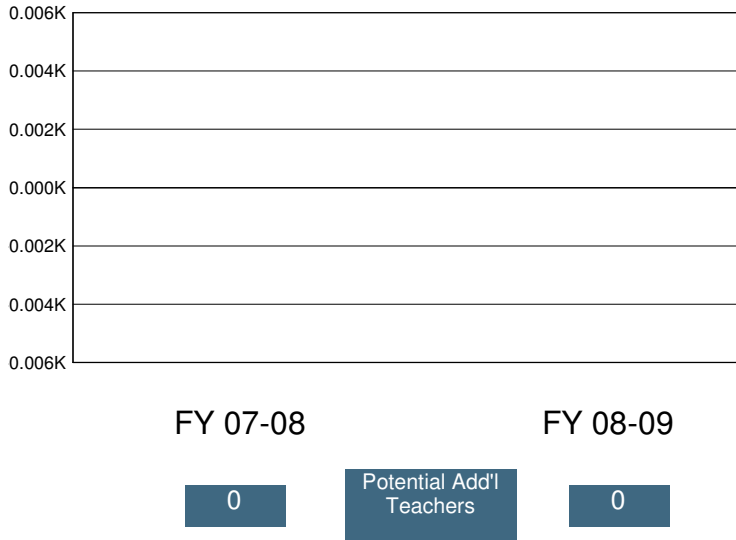
District Summary: FY 2008-09

County	Fresno
Average Daily Attendance	216
Avg. Teacher Salary	\$55,841
Average Class Size	24
Teachers Not Contributing to Reported Avg Class Size	19%
FTE Teachers	11
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$1,496,559
Op. Expenditure PS	\$6,941
5-Year % Change, Operating Exp.	23%
% of Tot. Op. Exp. "In the Classroom"	60%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



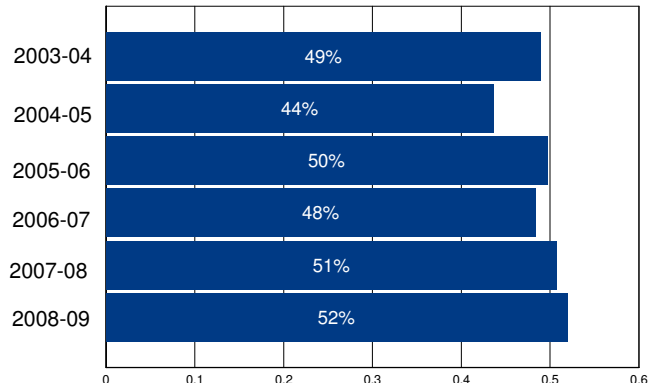
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$2,884	42%
Pupil Support	\$12	0%
Supervisor & Admin.	\$582	8%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$292	4%
Pupil Support	\$475	7%
Supervisor & Admin.	\$0	0%
Clerical & Technical	\$332	5%
Other	\$96	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$75	\$98	31%
Materials & Supplies	\$188	\$174	-8%
Travel & Conferences	\$56	\$43	-23%
Consulting Services	\$254	\$283	11%

District Profile: Clear Creek Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Clear Creek Elementary spent \$7,918 per student, which ranked 826 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 264 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Clear Creek Elementary Total Operating Expenditures per student (excluding capital), grew by 6% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Clear Creek Elementary, 4% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 32% of Certificated Teacher Salary expenditures. This amount ranked 902 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 61%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

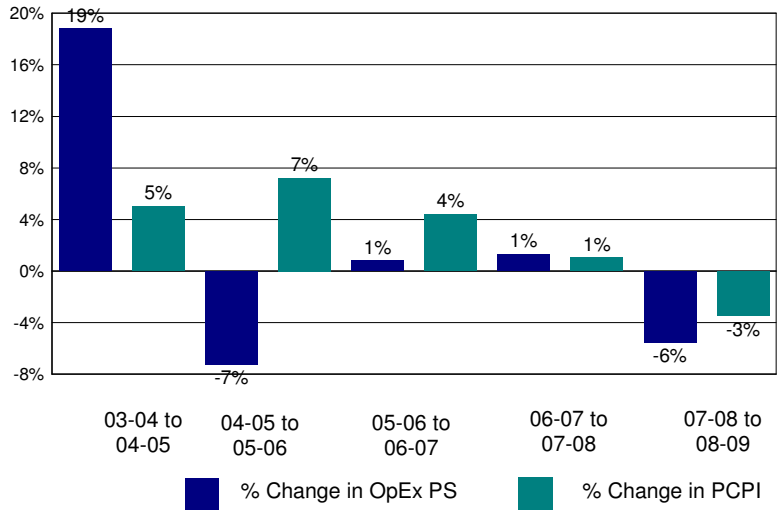
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Clear Creek Elementary

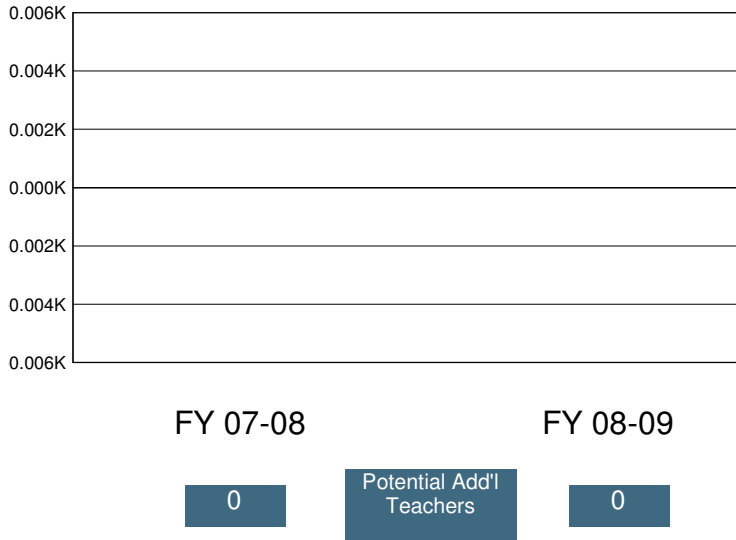
District Summary: FY 2008-09

County	Nevada
Average Daily Attendance	126
Avg. Teacher Salary	\$55,308
Average Class Size	18
Teachers Not Contributing to Reported Avg Class Size	4%
FTE Teachers	7
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$998,479
Op. Expenditure PS	\$7,918
5-Year % Change, Operating Exp.	6%
% of Tot. Op. Exp. "In the Classroom"	61%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



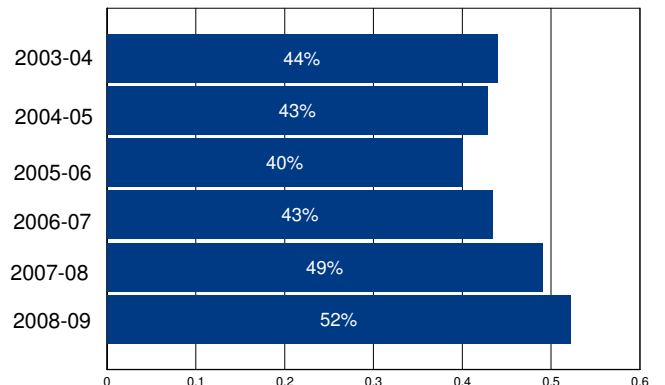
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,309	42%
Pupil Support	\$12	0%
Supervisor & Admin.	\$708	9%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$459	6%
Pupil Support	\$428	5%
Supervisor & Admin.	\$335	4%
Clerical & Technical	\$249	3%
Other	\$39	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$43	\$78	81%
Materials & Supplies	\$214	\$175	-18%
Travel & Conferences	\$48	\$41	-15%
Consulting Services	\$227	\$348	53%

District Profile: Cloverdale Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Cloverdale Unified spent \$9,437 per student, which ranked 403 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 468 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Cloverdale Unified Total Operating Expenditures per student (excluding capital), grew by 28% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Cloverdale Unified, 30% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 5 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 11% of Certificated Teacher Salary expenditures. This amount ranked 96 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 71%.

This district is in quadrant 2. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

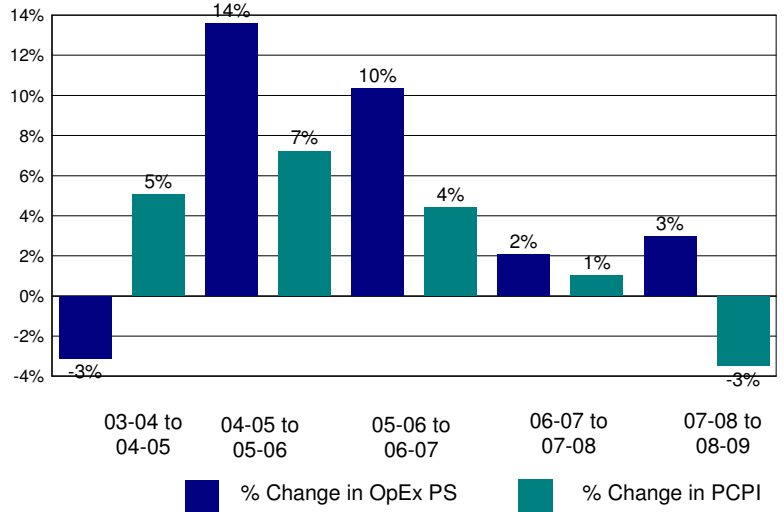
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Cloverdale Unified

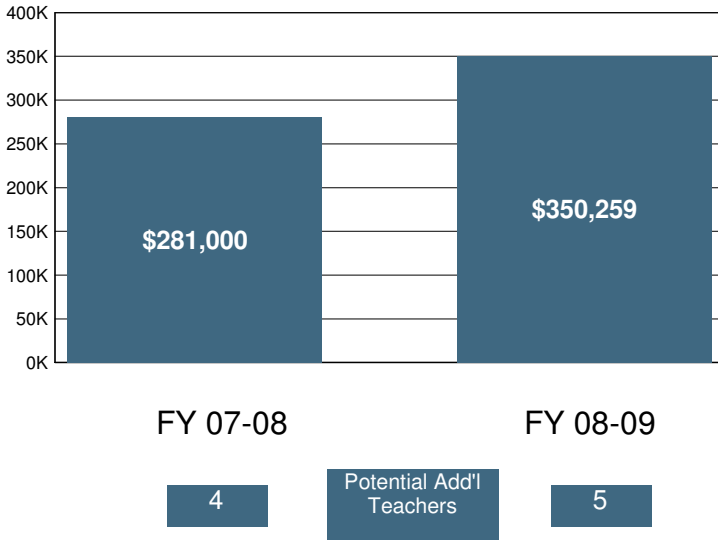
District Summary: FY 2008-09

County	Sonoma
Average Daily Attendance	1,413
Avg. Teacher Salary	\$58,593
Average Class Size	24
Teachers Not Contributing to Reported Avg Class Size	30%
FTE Teachers	85
Potential Add'l Teachers 08-09	5
Op. Expenditure	\$13,333,722
Op. Expenditure PS	\$9,437
5-Year % Change, Operating Exp.	28%
% of Tot. Op. Exp. "In the Classroom"	71%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



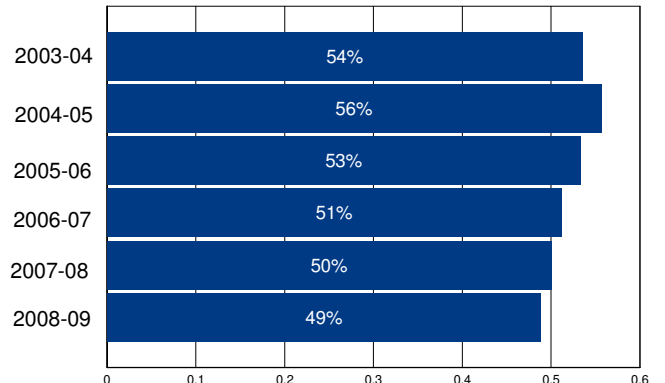
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,688	39%
Pupil Support	\$131	1%
Supervisor & Admin.	\$278	3%
Other	\$14	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$342	4%
Pupil Support	\$429	5%
Supervisor & Admin.	\$122	1%
Clerical & Technical	\$352	4%
Other	\$90	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$79	\$65	-18%
Materials & Supplies	\$187	\$269	44%
Travel & Conferences	\$35	\$58	68%
Consulting Services	\$574	\$1,670	191%

District Profile: Clovis Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Clovis Unified spent \$9,547 per student, which ranked 376 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 723 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Clovis Unified Total Operating Expenditures per student (excluding capital), grew by 36% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Clovis Unified, 19% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 14% of Certificated Teacher Salary expenditures. This amount ranked 387 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 49%.

This district is in quadrant 2. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

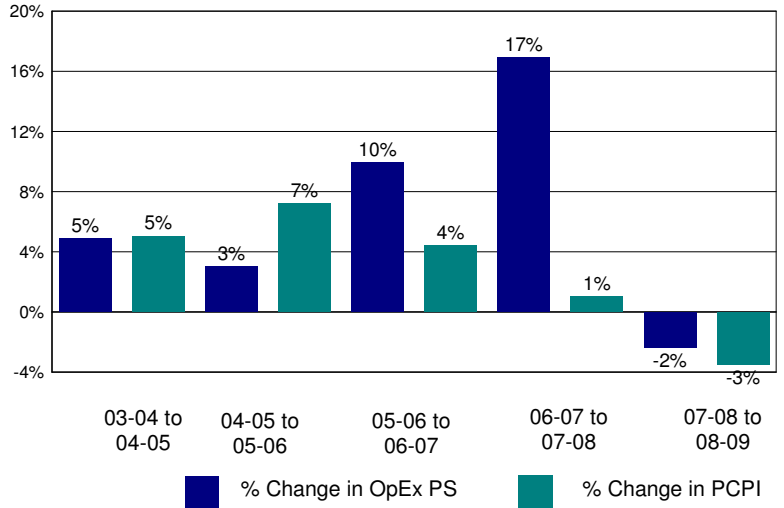
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Clovis Unified

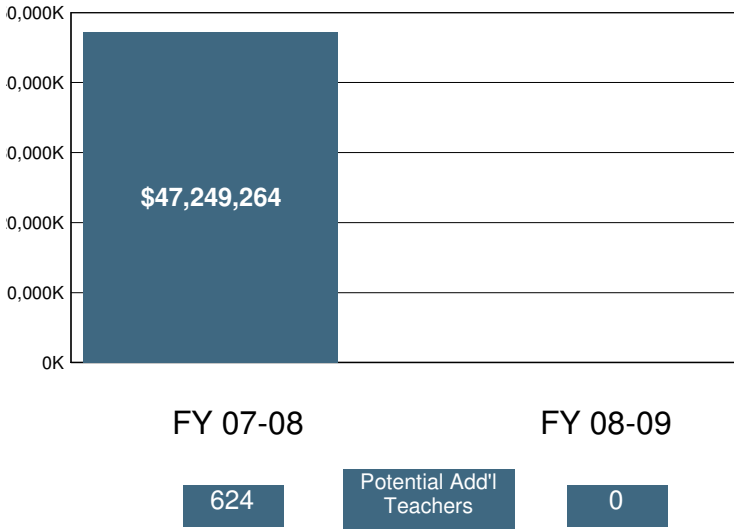
District Summary: FY 2008-09

County	Fresno
Average Daily Attendance	35,774
Avg. Teacher Salary	\$60,574
Average Class Size	26
Teachers Not Contributing to Reported Avg Class Size	19%
FTE Teachers	1,686
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$341,547,513
Op. Expenditure PS	\$9,547
5-Year % Change, Operating Exp.	36%
% of Tot. Op. Exp. "In the Classroom"	49%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



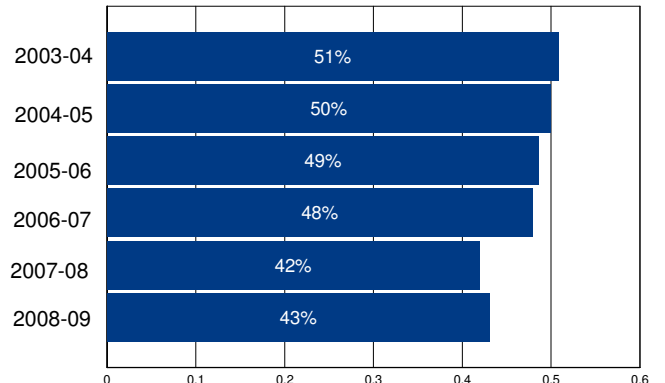
2008-09 Certificated Salaries Per Student: Summary

	\$ Amount	% of Op. Exp. PS
Teacher	\$3,292	34%
Pupil Support	\$310	3%
Supervisor & Admin.	\$317	3%
Other	\$86	1%

2008-09 Classified Salaries Per Student: Summary

	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$256	3%
Pupil Support	\$420	4%
Supervisor & Admin.	\$156	2%
Clerical & Technical	\$331	3%
Other	\$164	2%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$51	\$66	30%
Materials & Supplies	\$250	\$280	12%
Travel & Conferences	\$30	\$36	21%
Consulting Services	\$187	\$1,292	592%

District Profile: Coachella Valley Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Coachella Valley Unified spent \$10,069 per student, which ranked 300 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 567 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Coachella Valley Unified Total Operating Expenditures per student (excluding capital), grew by 21% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Coachella Valley Unified, 22% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 14% of Certificated Teacher Salary expenditures. This amount ranked 381 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 56%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

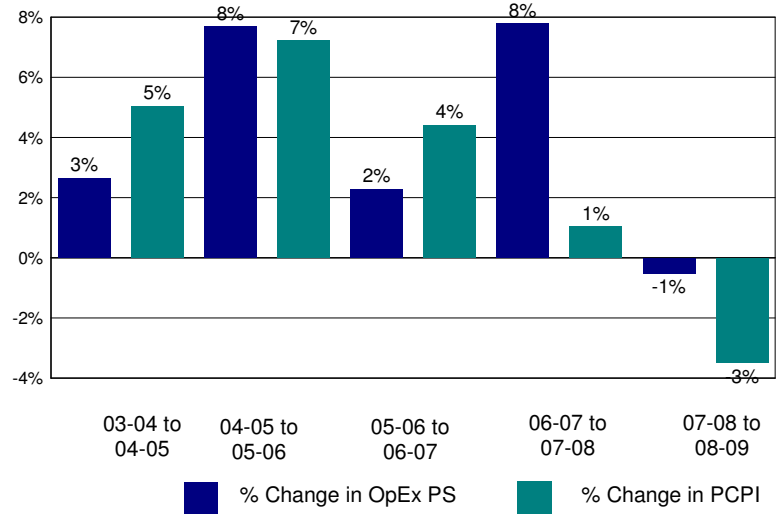
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Coachella Valley Unified

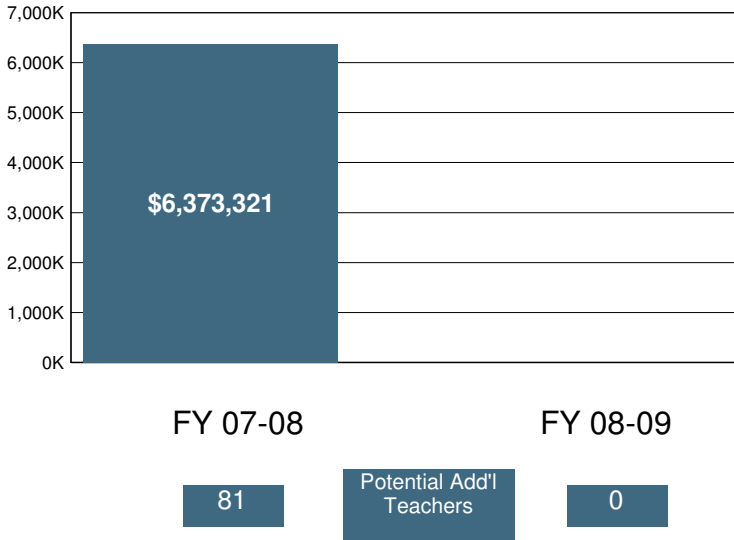
District Summary: FY 2008-09

County	Riverside
Average Daily Attendance	17,221
Avg. Teacher Salary	\$62,768
Average Class Size	24
Teachers Not Contributing to Reported Avg Class Size	22%
FTE Teachers	937
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$173,404,361
Op. Expenditure PS	\$10,069
5-Year % Change, Operating Exp.	21%
% of Tot. Op. Exp. "In the Classroom"	56%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



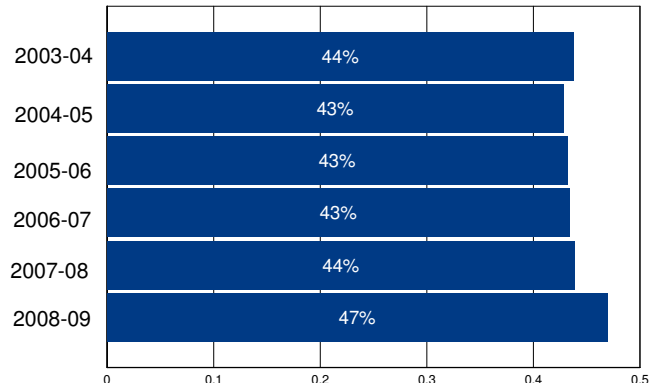
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,784	38%
Pupil Support	\$226	2%
Supervisor & Admin.	\$417	4%
Other	\$277	3%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$276	3%
Pupil Support	\$634	6%
Supervisor & Admin.	\$125	1%
Clerical & Technical	\$359	4%
Other	\$188	2%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$102	\$136	34%
Materials & Supplies	\$519	\$353	-32%
Travel & Conferences	\$54	\$44	-19%
Consulting Services	\$433	\$620	43%

District Profile: Coalinga-Huron Joint Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Coalinga-Huron Joint Unified spent \$9,118 per student, which ranked 471 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 550 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Coalinga-Huron Joint Unified Total Operating Expenditures per student (excluding capital), grew by 26% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Coalinga-Huron Joint Unified, 28% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 15% of Certificated Teacher Salary expenditures. This amount ranked 475 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 53%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

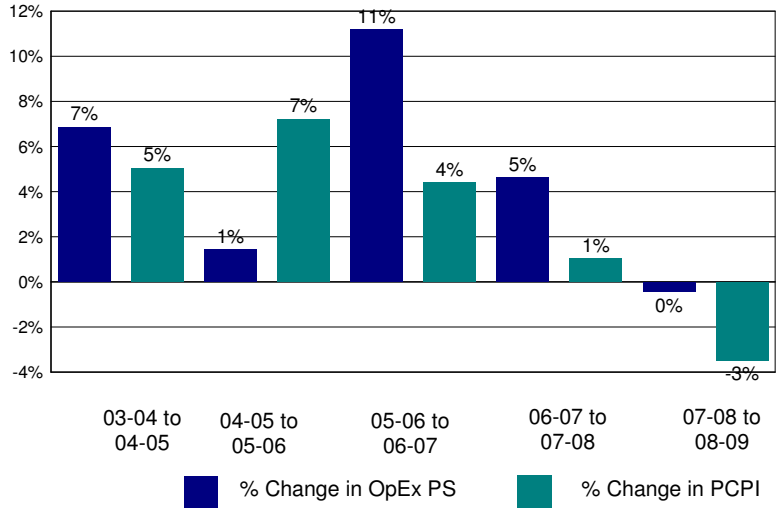
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Coalinga-Huron Joint Unified

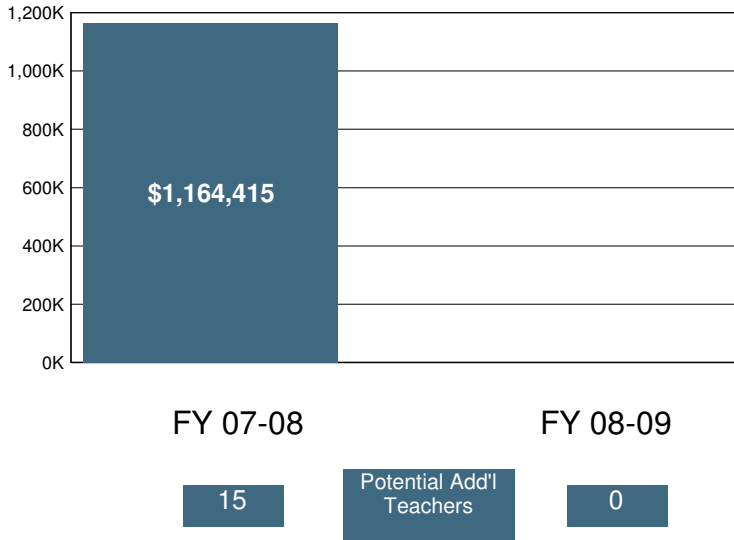
District Summary: FY 2008-09

County	Fresno
Average Daily Attendance	4,004
Avg. Teacher Salary	\$61,522
Average Class Size	26
Teachers Not Contributing to Reported Avg Class Size	28%
FTE Teachers	217
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$36,510,761
Op. Expenditure PS	\$9,118
5-Year % Change, Operating Exp.	26%
% of Tot. Op. Exp. "In the Classroom"	53%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



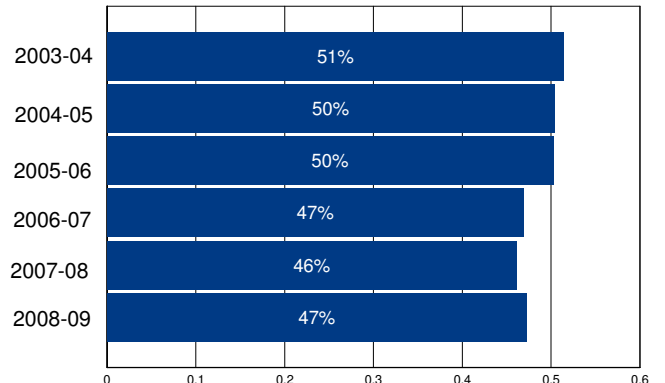
2008-09 Certificated Salaries Per Student: Summary

	\$ Amount	% of Op. Exp. PS
Teacher	\$3,450	38%
Pupil Support	\$178	2%
Supervisor & Admin.	\$424	5%
Other	\$45	0%

2008-09 Classified Salaries Per Student: Summary

	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$242	3%
Pupil Support	\$553	6%
Supervisor & Admin.	\$108	1%
Clerical & Technical	\$374	4%
Other	\$60	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$94	\$45	-52%
Materials & Supplies	\$424	\$301	-29%
Travel & Conferences	\$46	\$41	-12%
Consulting Services	\$213	\$285	34%

District Profile: Coast Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Coast Unified spent \$15,064 per student, which ranked 92 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 600 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Coast Unified Total Operating Expenditures per student (excluding capital), grew by 86% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Coast Unified, 26% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 10 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 19% of Certificated Teacher Salary expenditures. This amount ranked 713 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 52%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

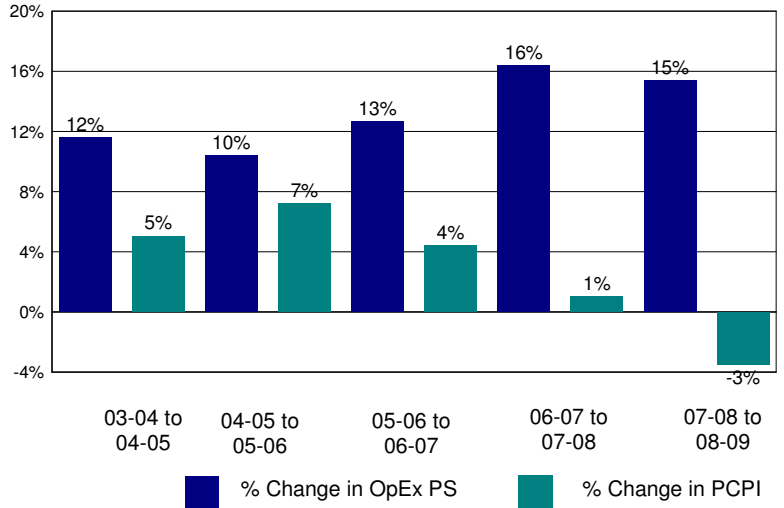
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Coast Unified

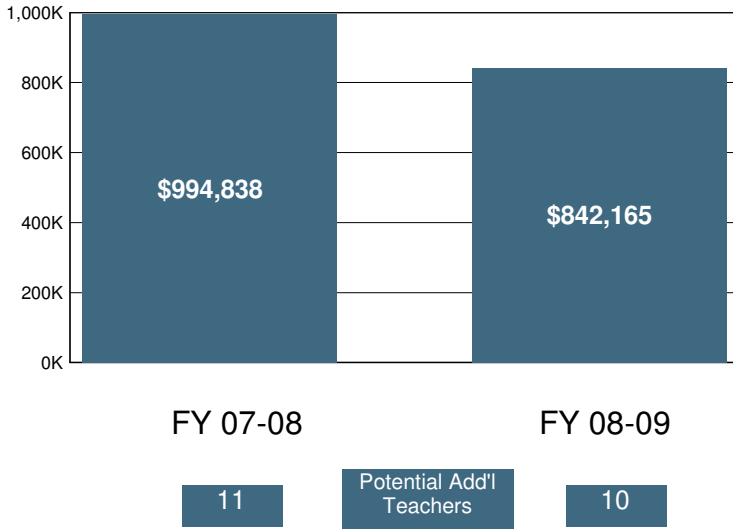
District Summary: FY 2008-09

County	San Luis Obispo
Average Daily Attendance	720
Avg. Teacher Salary	\$69,932
Average Class Size	17
Teachers Not Contributing to Reported Avg Class Size	26%
FTE Teachers	56
Potential Add'l Teachers 08-09	10
Op. Expenditure	\$10,847,771
Op. Expenditure PS	\$15,064
5-Year % Change, Operating Exp.	86%
% of Tot. Op. Exp. "In the Classroom"	52%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



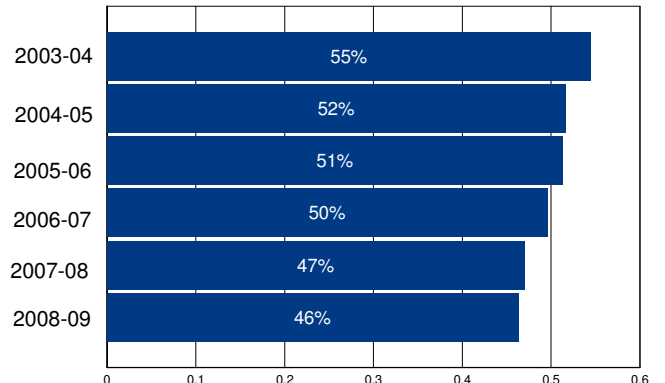
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$5,581	37%
Pupil Support	\$503	3%
Supervisor & Admin.	\$751	5%
Other	\$60	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$272	2%
Pupil Support	\$1,027	7%
Supervisor & Admin.	\$319	2%
Clerical & Technical	\$702	5%
Other	\$85	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$81	\$94	15%
Materials & Supplies	\$257	\$551	114%
Travel & Conferences	\$20	\$80	297%
Consulting Services	\$220	\$569	159%

District Profile: Coffee Creek Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Coffee Creek Elementary spent \$28,196 per student, which ranked 22 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 909 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Coffee Creek Elementary Total Operating Expenditures per student (excluding capital), grew by 91% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Coffee Creek Elementary, % of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 7% of Certificated Teacher Salary expenditures. This amount ranked 21 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 42%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

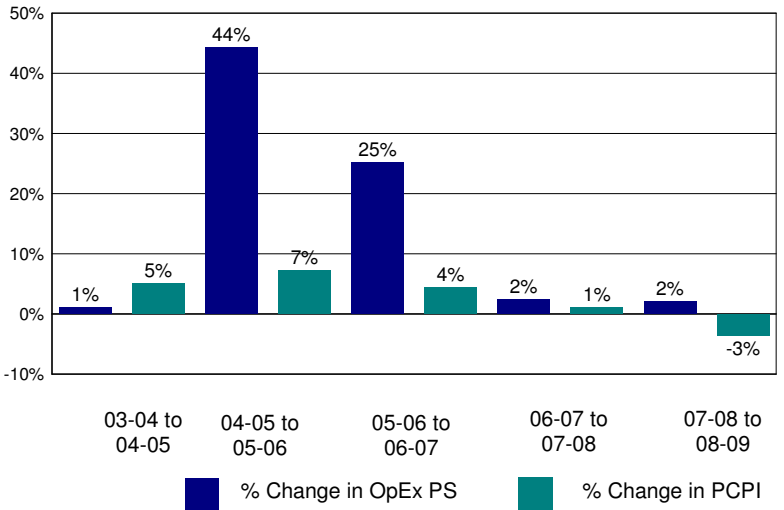
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Coffee Creek Elementary

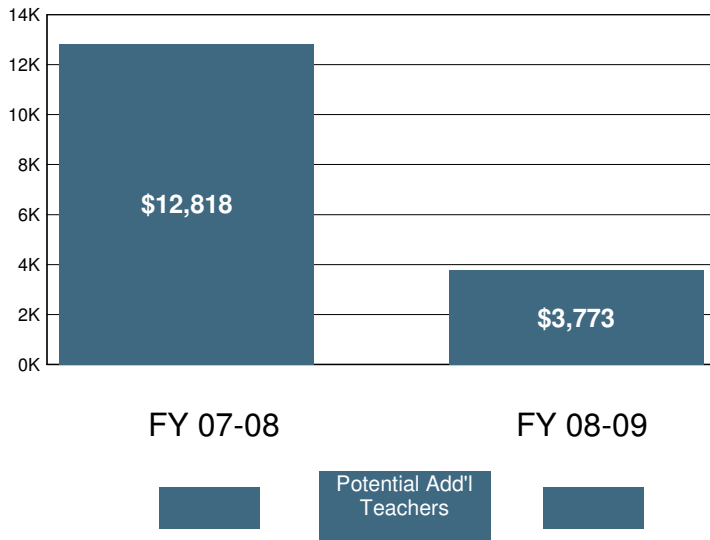
District Summary: FY 2008-09

County	Trinity
Average Daily Attendance	10
Avg. Teacher Salary	\$0
Average Class Size	5
Teachers Not Contributing to Reported Avg Class Size	%
FTE Teachers	0
Potential Add'l Teachers 08-09	
Op. Expenditure	\$270,677
Op. Expenditure PS	\$28,196
5-Year % Change, Operating Exp.	91%
% of Tot. Op. Exp. "In the Classroom"	42%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



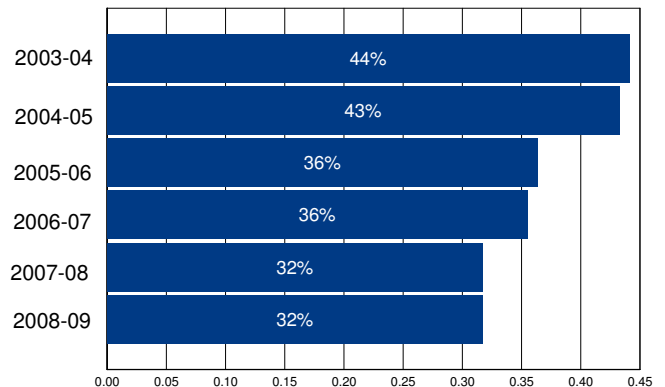
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$7,158	25%
Pupil Support	\$0	0%
Supervisor & Admin.	\$521	2%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$659	2%
Pupil Support	\$3,065	11%
Supervisor & Admin.	\$0	0%
Clerical & Technical	\$1,601	6%
Other	\$0	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$57	\$209	263%
Materials & Supplies	\$649	\$2,115	226%
Travel & Conferences	\$103	\$194	89%
Consulting Services	\$1,391	\$5,897	324%

District Profile: Cold Spring Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Cold Spring Elementary spent \$16,719 per student, which ranked 73 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 662 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Cold Spring Elementary Total Operating Expenditures per student (excluding capital), grew by 67% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Cold Spring Elementary, 28% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 1 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 12% of Certificated Teacher Salary expenditures. This amount ranked 160 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 59%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

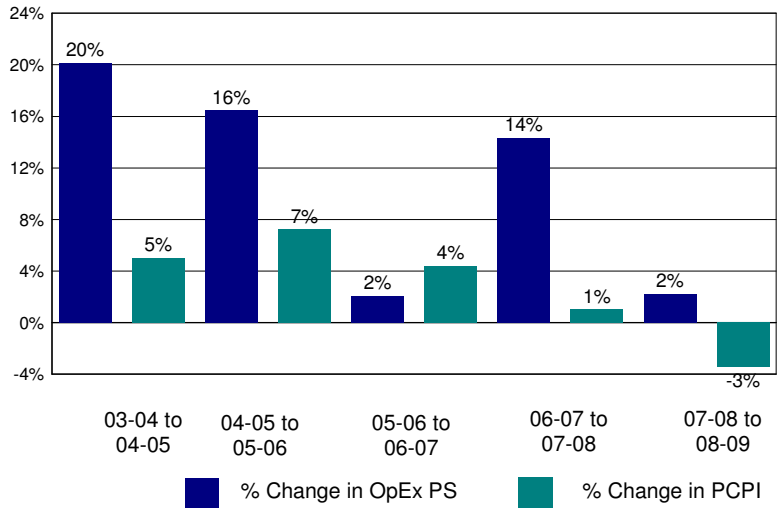
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Cold Spring Elementary

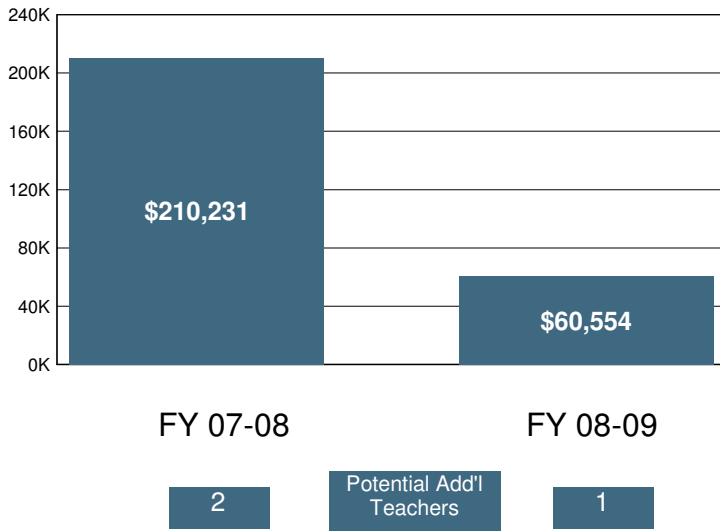
District Summary: FY 2008-09

County	Santa Barbara
Average Daily Attendance	183
Avg. Teacher Salary	\$68,944
Average Class Size	16
Teachers Not Contributing to Reported Avg Class Size	28%
FTE Teachers	17
Potential Add'l Teachers 08-09	1
Op. Expenditure	\$3,058,885
Op. Expenditure PS	\$16,719
5-Year % Change, Operating Exp.	67%
% of Tot. Op. Exp. "In the Classroom"	59%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



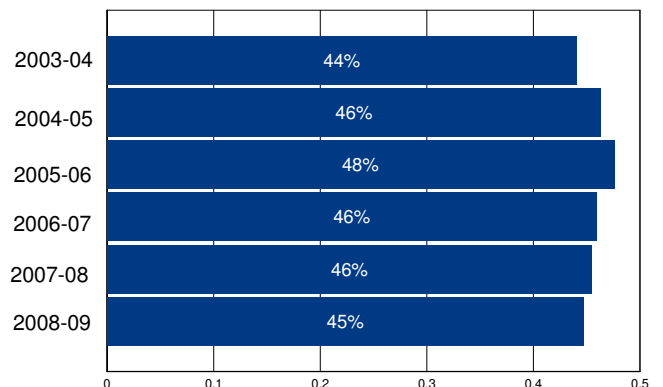
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$5,983	36%
Pupil Support	\$267	2%
Supervisor & Admin.	\$707	4%
Other	\$286	2%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$1,091	7%
Pupil Support	\$633	4%
Supervisor & Admin.	\$0	0%
Clerical & Technical	\$895	5%
Other	\$456	3%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$76	\$78	2%
Materials & Supplies	\$261	\$426	63%
Travel & Conferences	\$59	\$56	-5%
Consulting Services	\$662	\$846	28%

District Profile: Colfax Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Colfax Elementary spent \$9,061 per student, which ranked 491 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 305 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Colfax Elementary Total Operating Expenditures per student (excluding capital), grew by 33% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Colfax Elementary, 30% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 12% of Certificated Teacher Salary expenditures. This amount ranked 198 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 62%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

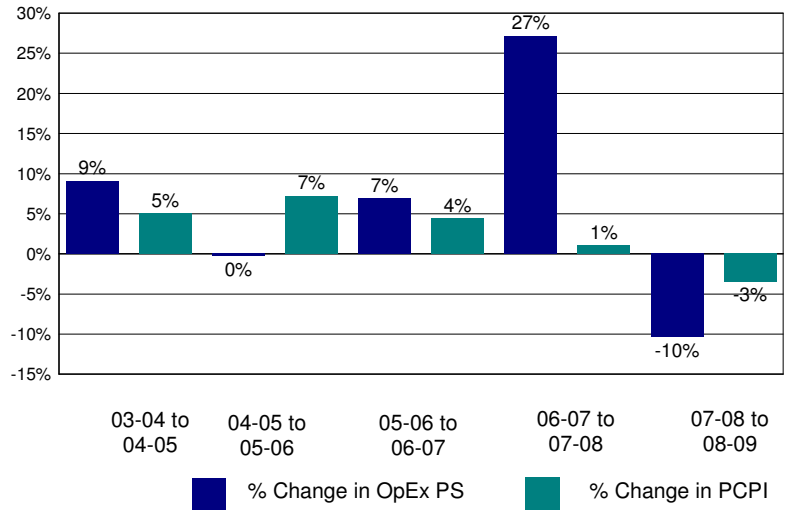
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Colfax Elementary

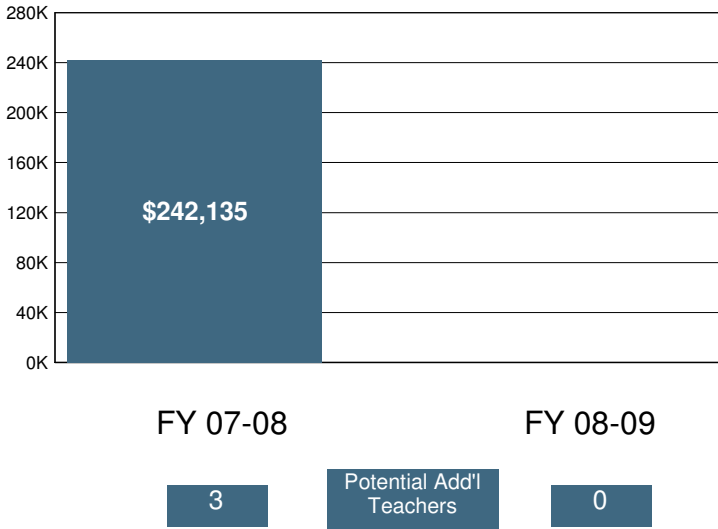
District Summary: FY 2008-09

County	Placer
Average Daily Attendance	369
Avg. Teacher Salary	\$57,321
Average Class Size	22
Teachers Not Contributing to Reported Avg Class Size	30%
FTE Teachers	24
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$3,343,394
Op. Expenditure PS	\$9,061
5-Year % Change, Operating Exp.	33%
% of Tot. Op. Exp. "In the Classroom"	62%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



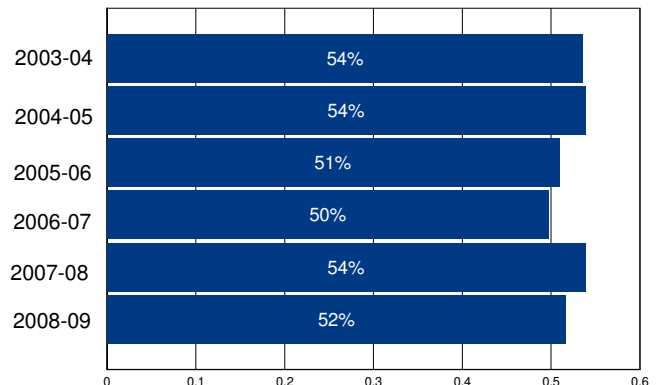
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,748	41%
Pupil Support	\$314	3%
Supervisor & Admin.	\$264	3%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$454	5%
Pupil Support	\$359	4%
Supervisor & Admin.	\$202	2%
Clerical & Technical	\$285	3%
Other	\$113	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$87	\$88	2%
Materials & Supplies	\$194	\$226	17%
Travel & Conferences	\$22	\$64	195%
Consulting Services	\$233	\$403	73%

District Profile: College Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. College Elementary spent \$13,394 per student, which ranked 127 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 124 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In College Elementary Total Operating Expenditures per student (excluding capital), grew by 92% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In College Elementary, % of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 1 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 16% of Certificated Teacher Salary expenditures. This amount ranked 501 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 66%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

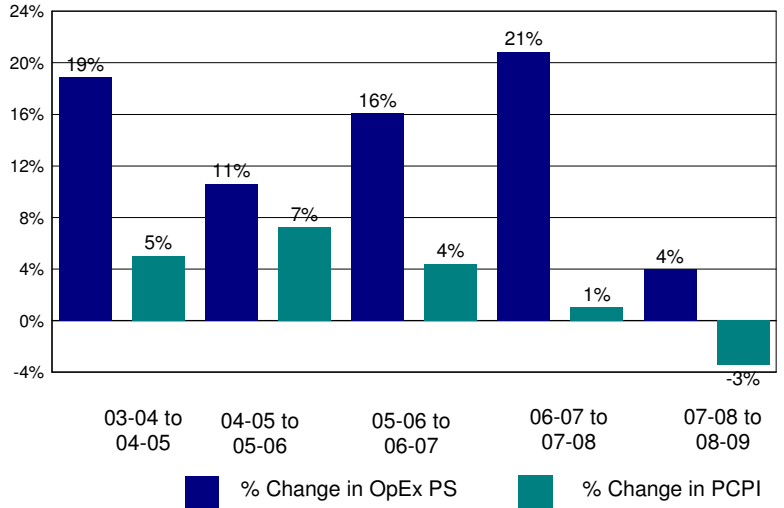
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: College Elementary

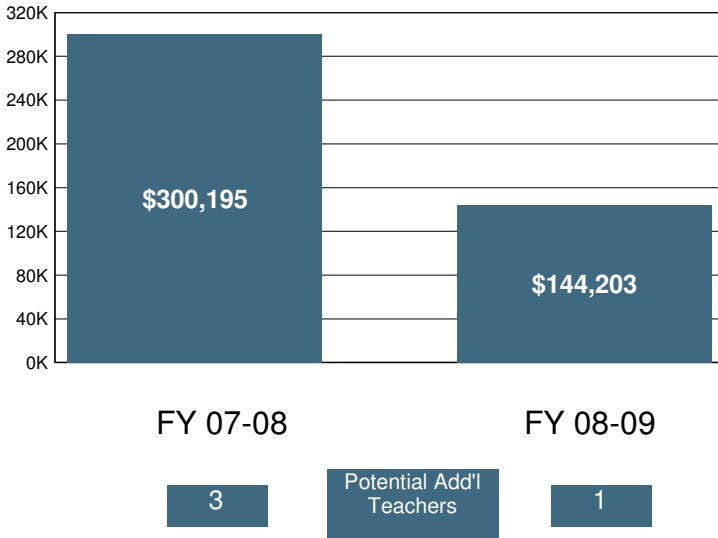
District Summary: FY 2008-09

County	Santa Barbara
Average Daily Attendance	379
Avg. Teacher Salary	\$77,787
Average Class Size	18
Teachers Not Contributing to Reported Avg Class Size	%
FTE Teachers	20
Potential Add'l Teachers 08-09	1
Op. Expenditure	\$5,075,972
Op. Expenditure PS	\$13,394
5-Year % Change, Operating Exp.	92%
% of Tot. Op. Exp. "In the Classroom"	66%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



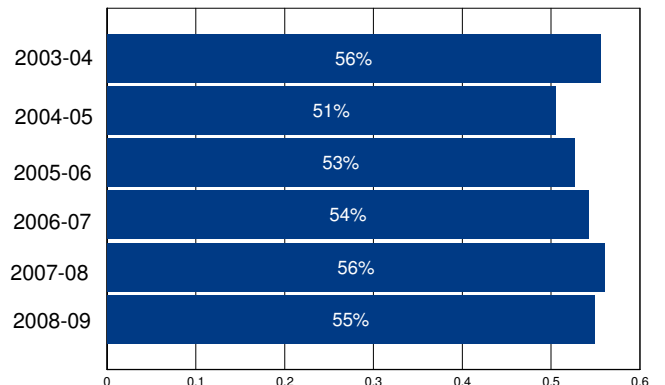
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$5,885	44%
Pupil Support	\$0	0%
Supervisor & Admin.	\$636	5%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$375	3%
Pupil Support	\$234	2%
Supervisor & Admin.	\$290	2%
Clerical & Technical	\$315	2%
Other	\$21	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$28	\$83	193%
Materials & Supplies	\$138	\$316	129%
Travel & Conferences	\$23	\$138	492%
Consulting Services	\$616	\$1,201	95%

District Profile: Colton Joint Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Colton Joint Unified spent \$8,801 per student, which ranked 554 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 350 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Colton Joint Unified Total Operating Expenditures per student (excluding capital), grew by 37% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Colton Joint Unified, 33% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 33 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 13% of Certificated Teacher Salary expenditures. This amount ranked 291 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 59%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

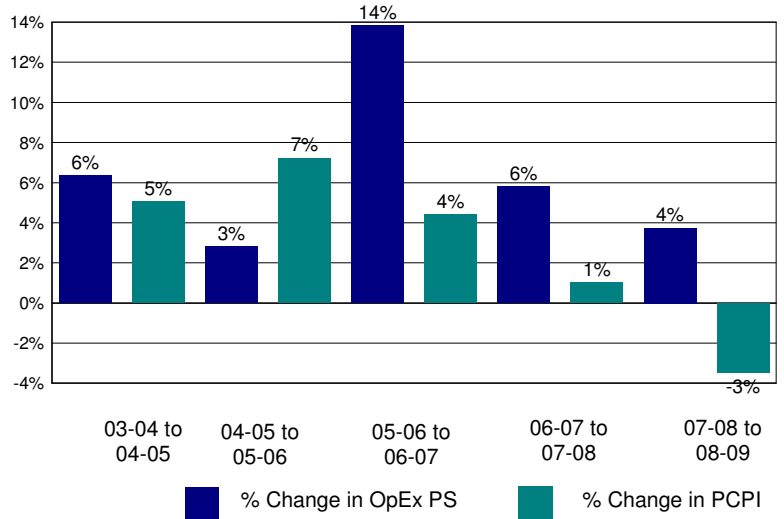
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Colton Joint Unified

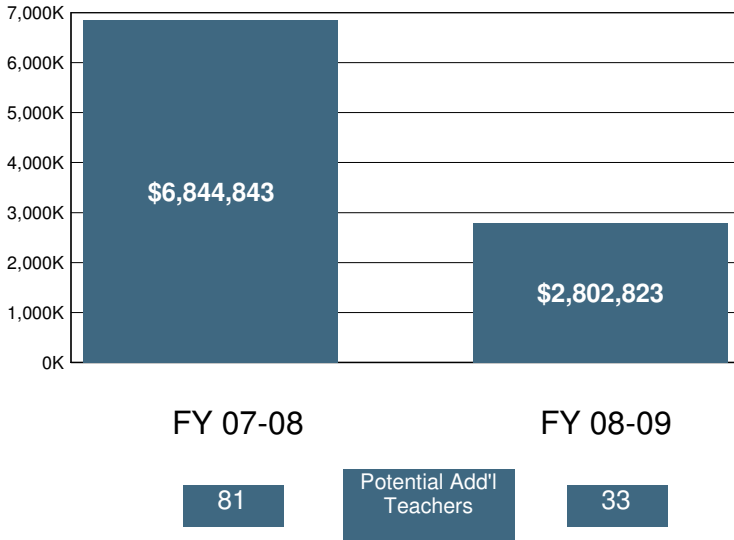
District Summary: FY 2008-09

County	San Bernardino
Average Daily Attendance	22,579
Avg. Teacher Salary	\$67,542
Average Class Size	27
Teachers Not Contributing to Reported Avg Class Size	33%
FTE Teachers	1,236
Potential Add'l Teachers 08-09	33
Op. Expenditure	\$198,709,850
Op. Expenditure PS	\$8,801
5-Year % Change, Operating Exp.	37%
% of Tot. Op. Exp. "In the Classroom"	59%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



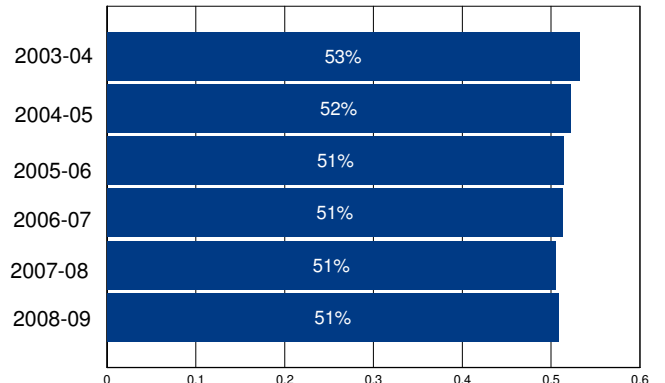
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,584	41%
Pupil Support	\$288	3%
Supervisor & Admin.	\$364	4%
Other	\$127	1%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$233	3%
Pupil Support	\$619	7%
Supervisor & Admin.	\$118	1%
Clerical & Technical	\$384	4%
Other	\$25	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$63	\$127	101%
Materials & Supplies	\$201	\$265	32%
Travel & Conferences	\$20	\$52	162%
Consulting Services	\$249	\$335	35%

District Profile: Columbia Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Columbia Elementary spent \$8,307 per student, which ranked 711 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 385 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Columbia Elementary Total Operating Expenditures per student (excluding capital), grew by 28% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Columbia Elementary, 27% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 3 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 14% of Certificated Teacher Salary expenditures. This amount ranked 380 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 61%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

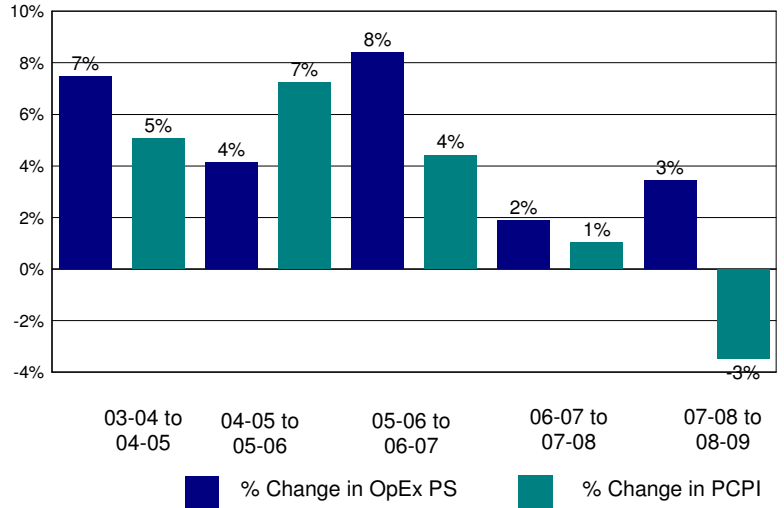
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Columbia Elementary

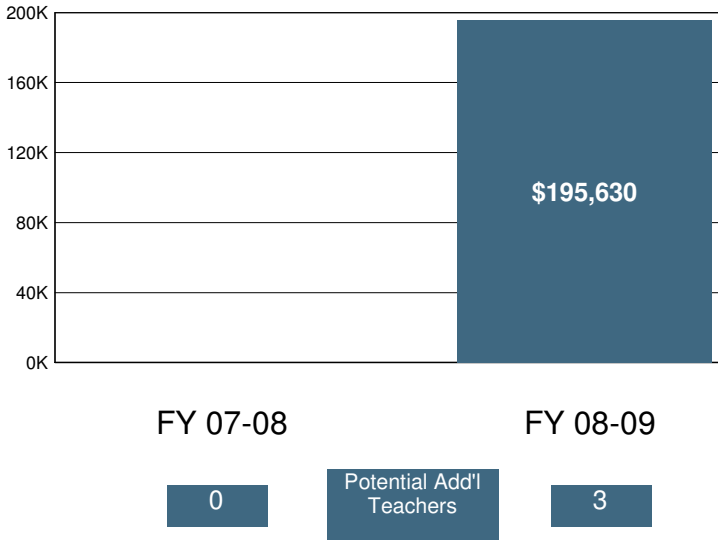
District Summary: FY 2008-09

County	Shasta
Average Daily Attendance	973
Avg. Teacher Salary	\$57,193
Average Class Size	23
Teachers Not Contributing to Reported Avg Class Size	27%
FTE Teachers	58
Potential Add'l Teachers 08-09	3
Op. Expenditure	\$8,082,161
Op. Expenditure PS	\$8,307
5-Year % Change, Operating Exp.	28%
% of Tot. Op. Exp. "In the Classroom"	61%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



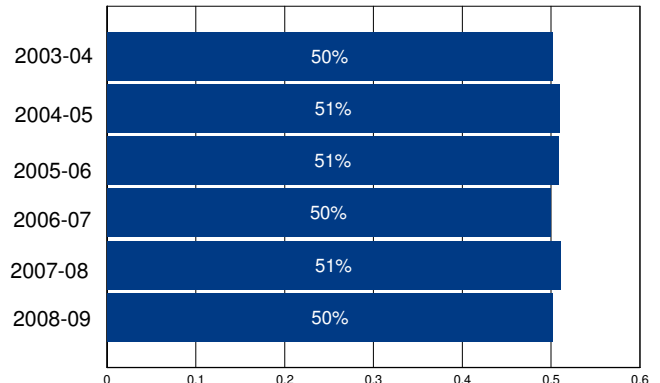
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,338	40%
Pupil Support	\$202	2%
Supervisor & Admin.	\$372	4%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$413	5%
Pupil Support	\$351	4%
Supervisor & Admin.	\$106	1%
Clerical & Technical	\$314	4%
Other	\$228	3%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$62	\$88	41%
Materials & Supplies	\$286	\$245	-14%
Travel & Conferences	\$61	\$41	-33%
Consulting Services	\$113	\$285	152%

District Profile: Columbia Union Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Columbia Union Elementary spent \$8,183 per student, which ranked 753 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 518 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Columbia Union Elementary Total Operating Expenditures per student (excluding capital), grew by 13% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Columbia Union Elementary, 18% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 25% of Certificated Teacher Salary expenditures. This amount ranked 850 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 58%.

This district is in quadrant 4. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

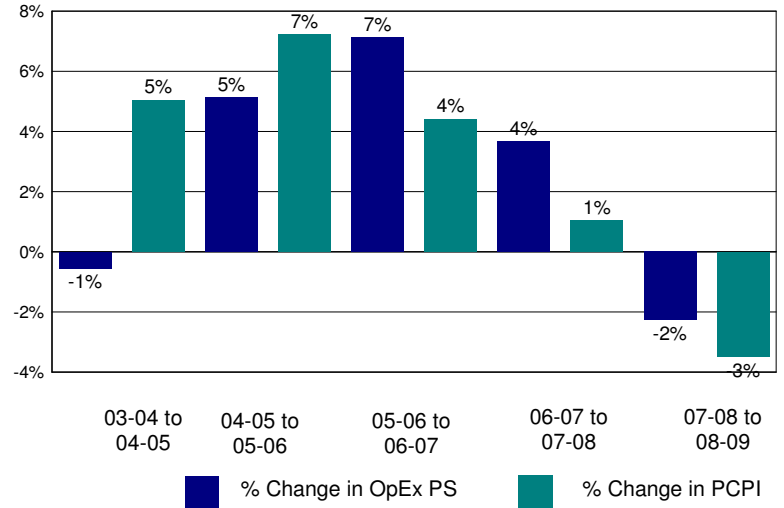
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Columbia Union Elementary

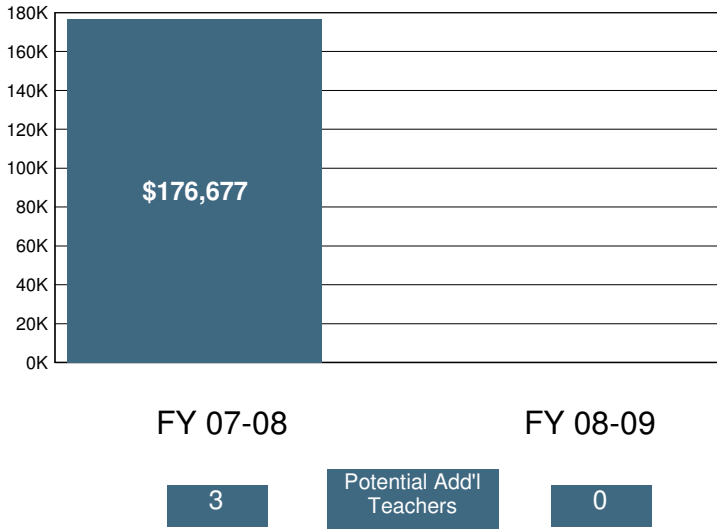
District Summary: FY 2008-09

County	Tuolumne
Average Daily Attendance	566
Avg. Teacher Salary	\$51,362
Average Class Size	22
Teachers Not Contributing to Reported Avg Class Size	18%
FTE Teachers	31
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$4,629,154
Op. Expenditure PS	\$8,183
5-Year % Change, Operating Exp.	13%
% of Tot. Op. Exp. "In the Classroom"	58%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



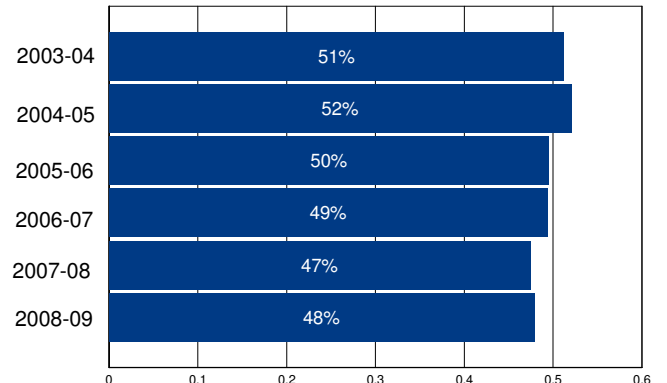
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,136	38%
Pupil Support	\$91	1%
Supervisor & Admin.	\$455	6%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$386	5%
Pupil Support	\$549	7%
Supervisor & Admin.	\$334	4%
Clerical & Technical	\$289	4%
Other	\$43	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$51	\$131	159%
Materials & Supplies	\$265	\$343	29%
Travel & Conferences	\$39	\$13	-67%
Consulting Services	\$170	\$281	65%

District Profile: Columbine Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Columbine Elementary spent \$7,067 per student, which ranked 930 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 18 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Columbine Elementary Total Operating Expenditures per student (excluding capital), grew by 19% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Columbine Elementary, 6% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 18% of Certificated Teacher Salary expenditures. This amount ranked 657 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 66%.

This district is in quadrant 4. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

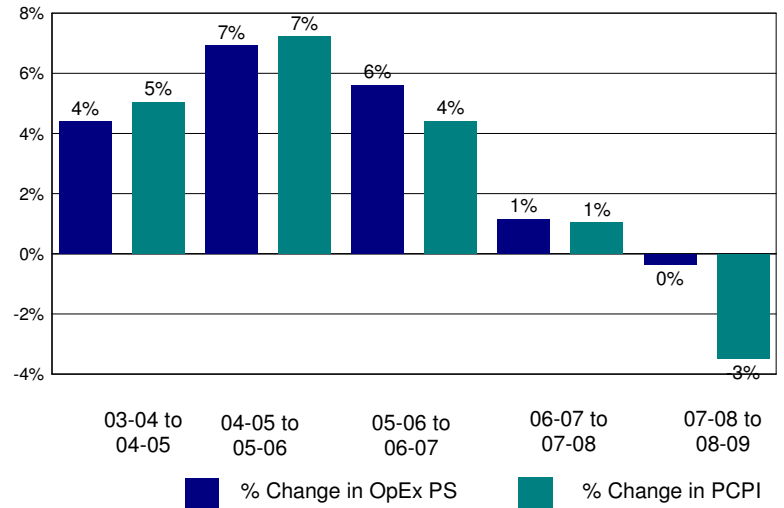
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Columbine Elementary

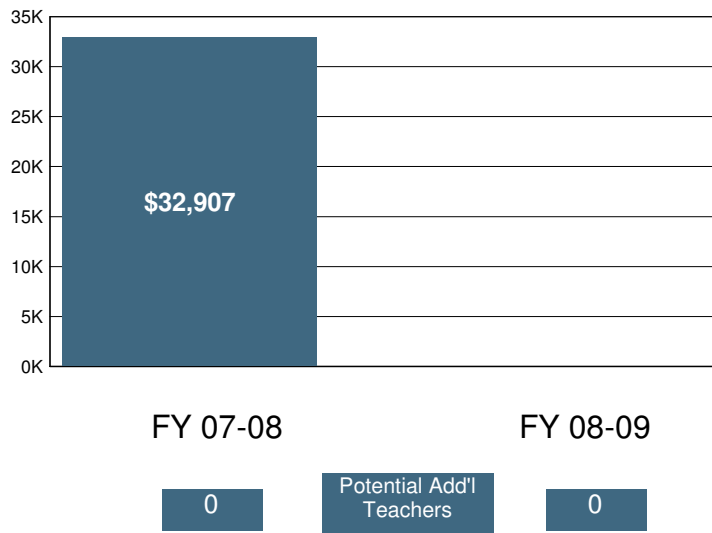
District Summary: FY 2008-09

County	Tulare
Average Daily Attendance	194
Avg. Teacher Salary	\$67,145
Average Class Size	23
Teachers Not Contributing to Reported Avg Class Size	6%
FTE Teachers	9
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$1,368,151
Op. Expenditure PS	\$7,067
5-Year % Change, Operating Exp.	19%
% of Tot. Op. Exp. "In the Classroom"	66%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



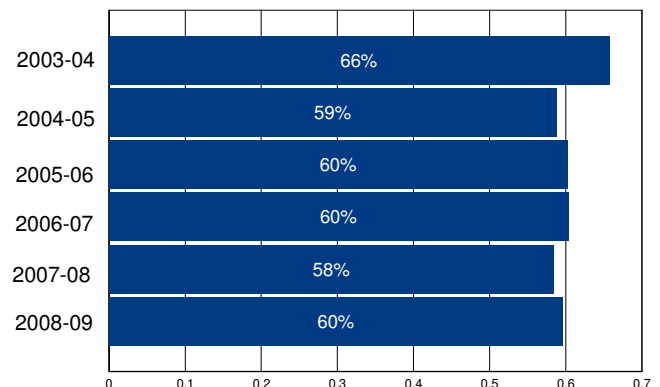
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,371	48%
Pupil Support	\$53	1%
Supervisor & Admin.	\$612	9%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$169	2%
Pupil Support	\$307	4%
Supervisor & Admin.	\$0	0%
Clerical & Technical	\$277	4%
Other	\$0	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$44	\$97	118%
Materials & Supplies	\$258	\$193	-25%
Travel & Conferences	\$22	\$18	-18%
Consulting Services	\$176	\$212	20%

District Profile: Colusa Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Colusa Unified spent \$8,959 per student, which ranked 512 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 370 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Colusa Unified Total Operating Expenditures per student (excluding capital), grew by 20% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Colusa Unified, 21% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 17% of Certificated Teacher Salary expenditures. This amount ranked 600 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 59%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

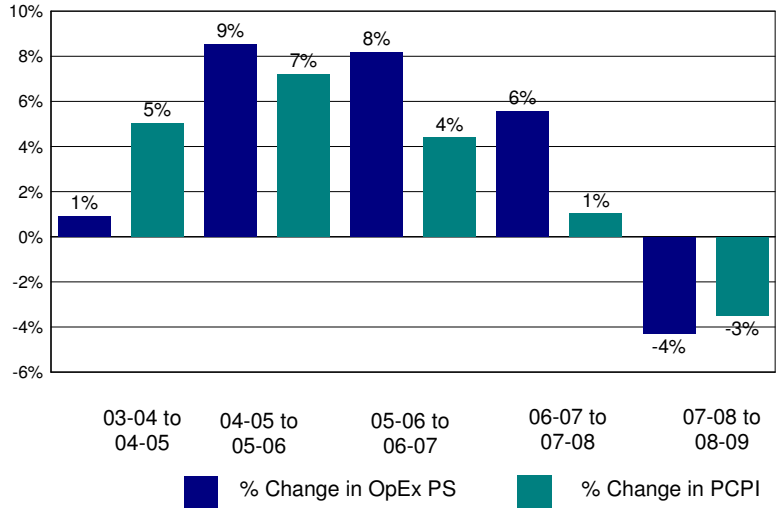
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Colusa Unified

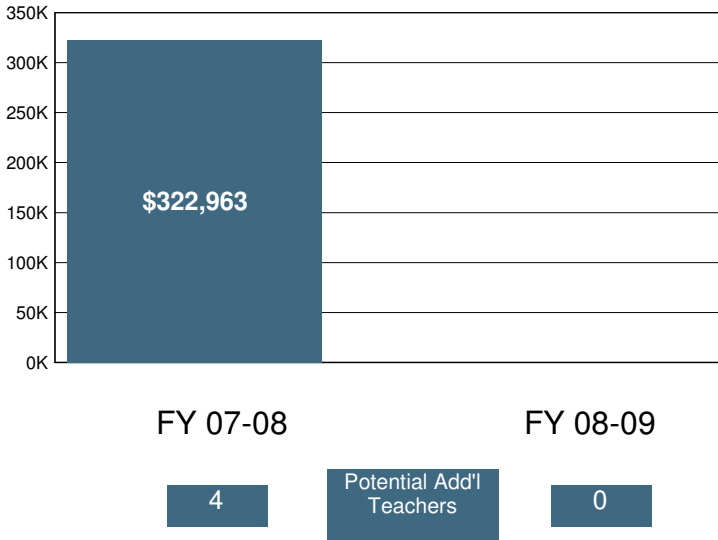
District Summary: FY 2008-09

County	Colusa
Average Daily Attendance	1,312
Avg. Teacher Salary	\$60,459
Average Class Size	23
Teachers Not Contributing to Reported Avg Class Size	21%
FTE Teachers	74
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$11,757,449
Op. Expenditure PS	\$8,959
5-Year % Change, Operating Exp.	20%
% of Tot. Op. Exp. "In the Classroom"	59%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



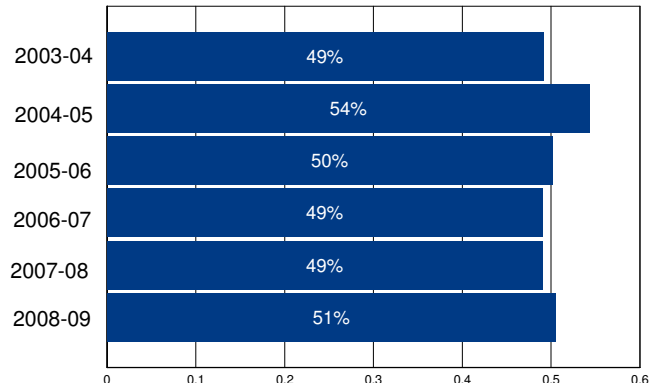
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,620	40%
Pupil Support	\$205	2%
Supervisor & Admin.	\$473	5%
Other	\$9	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$254	3%
Pupil Support	\$351	4%
Supervisor & Admin.	\$142	2%
Clerical & Technical	\$373	4%
Other	\$81	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$58	\$66	14%
Materials & Supplies	\$376	\$418	11%
Travel & Conferences	\$30	\$43	44%
Consulting Services	\$224	\$304	36%

District Profile: Compton Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Compton Unified spent \$11,956 per student, which ranked 171 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 733 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Compton Unified Total Operating Expenditures per student (excluding capital), grew by 62% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Compton Unified, 28% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 458 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 19% of Certificated Teacher Salary expenditures. This amount ranked 702 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 52%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

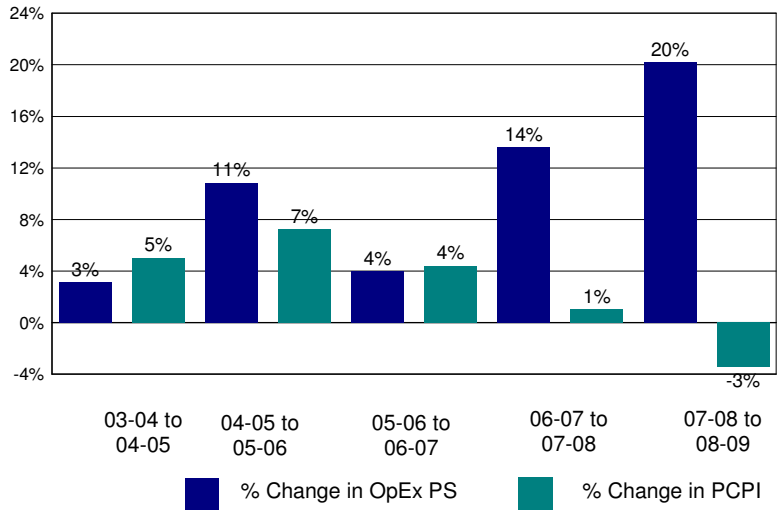
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Compton Unified

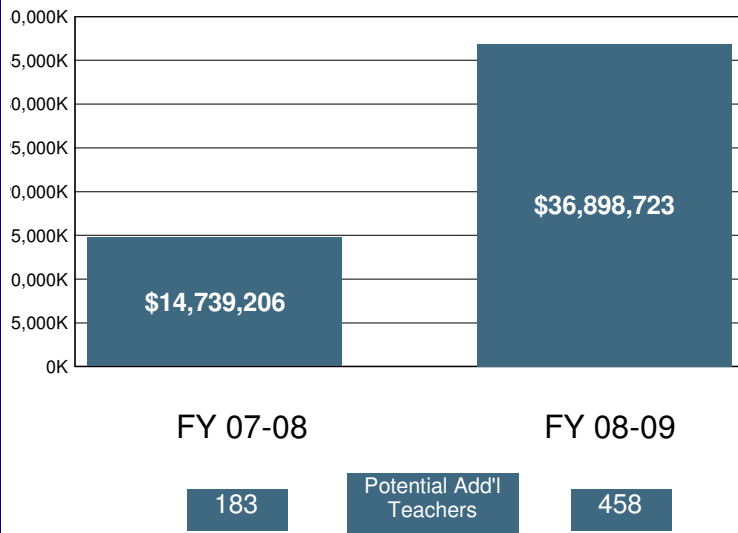
District Summary: FY 2008-09

County	Los Angeles
Average Daily Attendance	24,848
Avg. Teacher Salary	\$64,469
Average Class Size	26
Teachers Not Contributing to Reported Avg Class Size	28%
FTE Teachers	1,336
Potential Add'l Teachers 08-09	458
Op. Expenditure	\$297,095,916
Op. Expenditure PS	\$11,956
5-Year % Change, Operating Exp.	62%
% of Tot. Op. Exp. "In the Classroom"	52%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



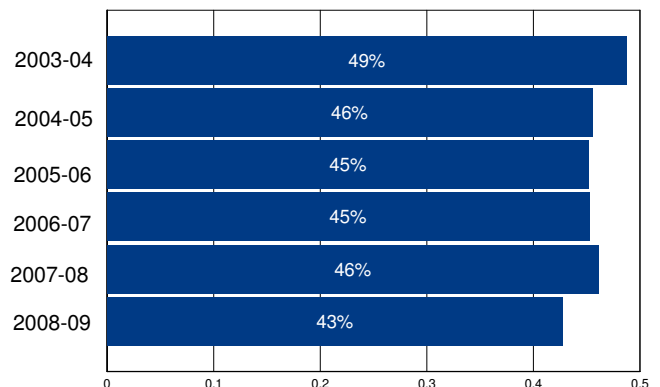
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$4,090	34%
Pupil Support	\$235	2%
Supervisor & Admin.	\$472	4%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$256	2%
Pupil Support	\$676	6%
Supervisor & Admin.	\$309	3%
Clerical & Technical	\$415	3%
Other	\$21	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$117	\$231	97%
Materials & Supplies	\$213	\$397	87%
Travel & Conferences	\$24	\$60	148%
Consulting Services	\$815	\$1,179	45%

District Profile: Conejo Valley Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Conejo Valley Unified spent \$9,350 per student, which ranked 417 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 559 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Conejo Valley Unified Total Operating Expenditures per student (excluding capital), grew by 22% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Conejo Valley Unified, 23% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 12% of Certificated Teacher Salary expenditures. This amount ranked 161 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 53%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

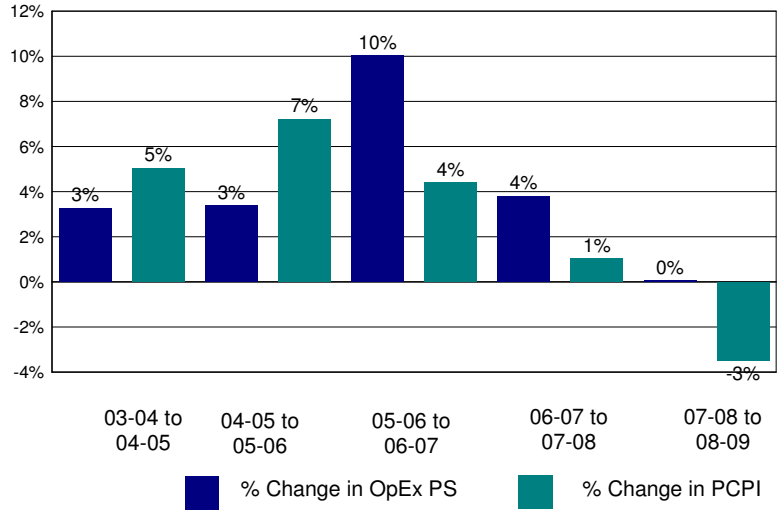
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Conejo Valley Unified

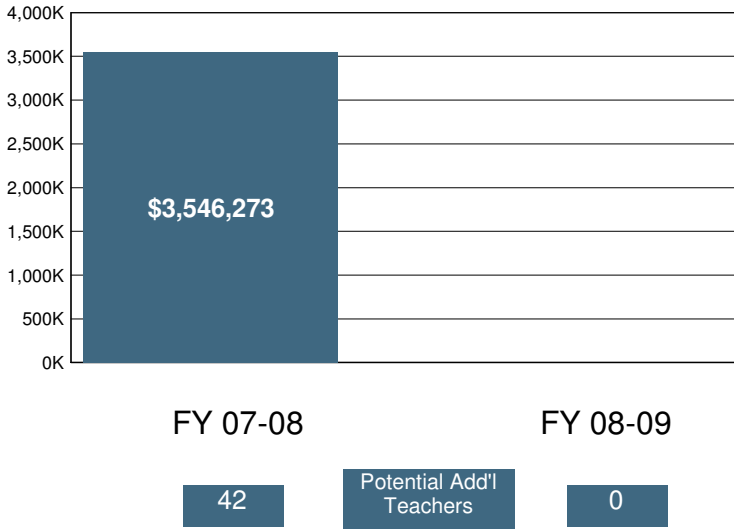
District Summary: FY 2008-09

County	Ventura
Average Daily Attendance	20,834
Avg. Teacher Salary	\$67,905
Average Class Size	27
Teachers Not Contributing to Reported Avg Class Size	23%
FTE Teachers	1,009
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$194,799,819
Op. Expenditure PS	\$9,350
5-Year % Change, Operating Exp.	22%
% of Tot. Op. Exp. "In the Classroom"	53%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



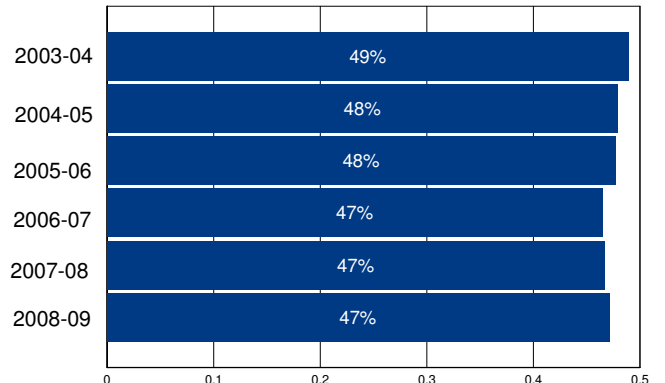
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,525	38%
Pupil Support	\$237	3%
Supervisor & Admin.	\$345	4%
Other	\$28	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$238	3%
Pupil Support	\$380	4%
Supervisor & Admin.	\$72	1%
Clerical & Technical	\$360	4%
Other	\$255	3%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$70	\$87	24%
Materials & Supplies	\$191	\$196	3%
Travel & Conferences	\$18	\$28	50%
Consulting Services	\$1,090	\$1,430	31%

District Profile: Corcoran Joint Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Corcoran Joint Unified spent \$9,205 per student, which ranked 445 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 247 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Corcoran Joint Unified Total Operating Expenditures per student (excluding capital), grew by 28% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Corcoran Joint Unified, 28% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 11% of Certificated Teacher Salary expenditures. This amount ranked 120 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 63%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

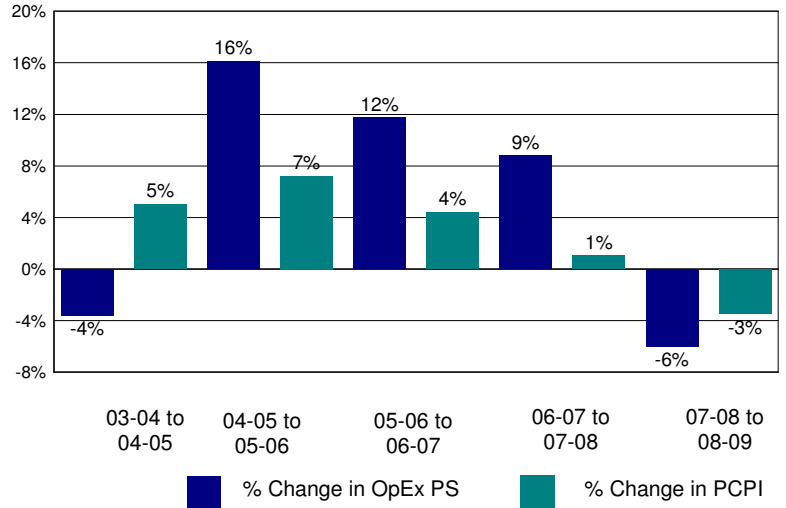
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Corcoran Joint Unified

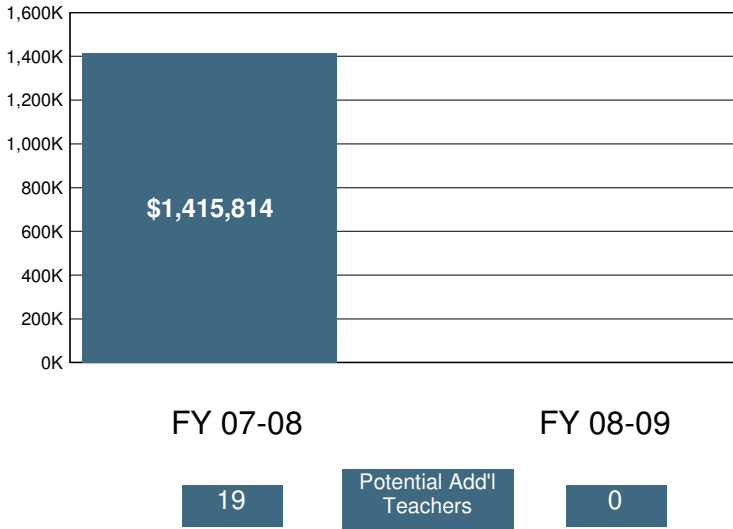
District Summary: FY 2008-09

County	Kings
Average Daily Attendance	3,040
Avg. Teacher Salary	\$60,779
Average Class Size	24
Teachers Not Contributing to Reported Avg Class Size	28%
FTE Teachers	176
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$27,986,881
Op. Expenditure PS	\$9,205
5-Year % Change, Operating Exp.	28%
% of Tot. Op. Exp. "In the Classroom"	63%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



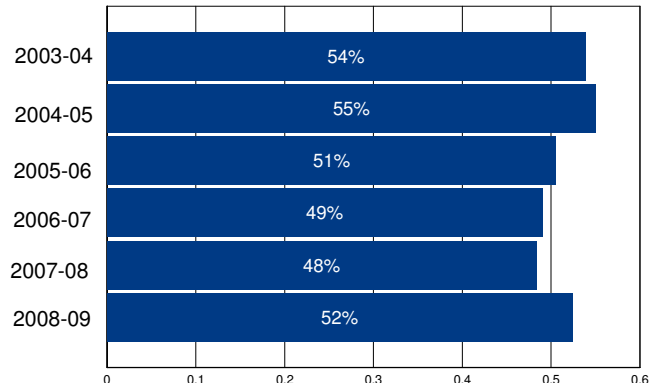
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,863	42%
Pupil Support	\$174	2%
Supervisor & Admin.	\$383	4%
Other	\$63	1%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$269	3%
Pupil Support	\$494	5%
Supervisor & Admin.	\$52	1%
Clerical & Technical	\$279	3%
Other	\$47	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$205	\$97	-53%
Materials & Supplies	\$304	\$317	4%
Travel & Conferences	\$31	\$41	35%
Consulting Services	\$306	\$639	109%

District Profile: Corning Union Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Corning Union Elementary spent \$8,296 per student, which ranked 717 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 548 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Corning Union Elementary Total Operating Expenditures per student (excluding capital), grew by 24% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Corning Union Elementary, 24% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 19% of Certificated Teacher Salary expenditures. This amount ranked 693 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 59%.

This district is in quadrant 4. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

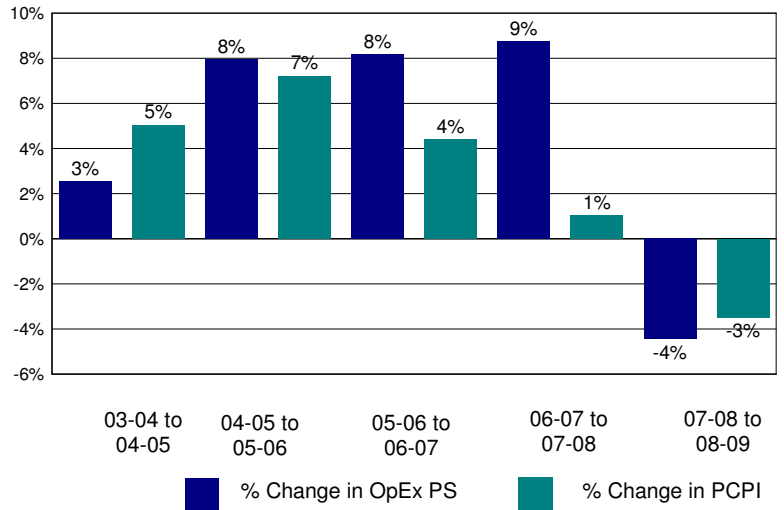
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Corning Union Elementary

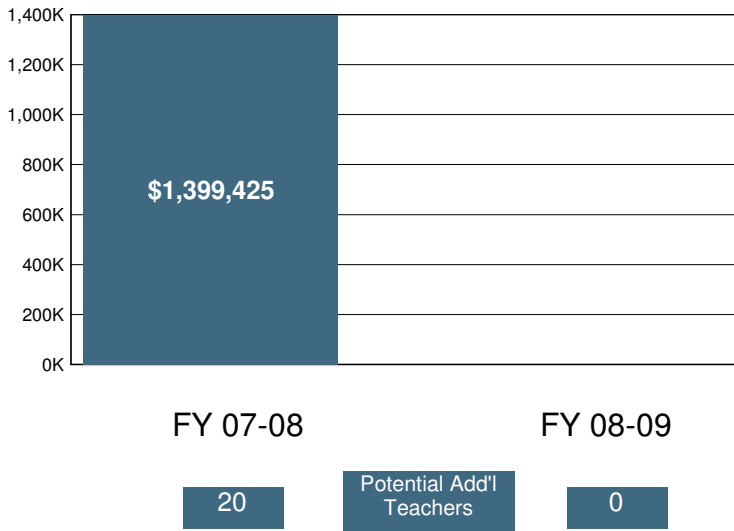
District Summary: FY 2008-09

County	Tehama
Average Daily Attendance	1,840
Avg. Teacher Salary	\$56,549
Average Class Size	25
Teachers Not Contributing to Reported Avg Class Size	24%
FTE Teachers	99
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$15,262,990
Op. Expenditure PS	\$8,296
5-Year % Change, Operating Exp.	24%
% of Tot. Op. Exp. "In the Classroom"	59%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



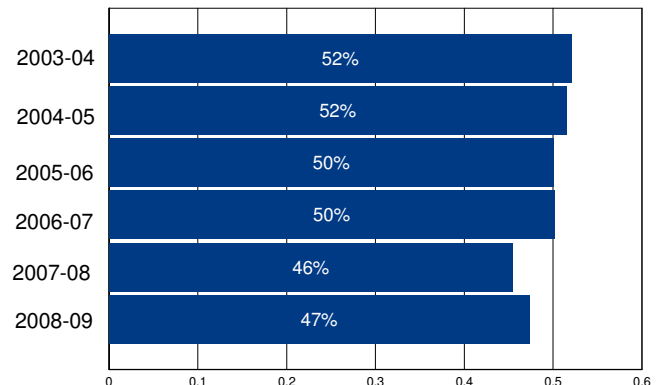
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,143	38%
Pupil Support	\$163	2%
Supervisor & Admin.	\$430	5%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$335	4%
Pupil Support	\$551	7%
Supervisor & Admin.	\$164	2%
Clerical & Technical	\$259	3%
Other	\$45	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$190	\$96	-49%
Materials & Supplies	\$130	\$472	262%
Travel & Conferences	\$27	\$91	236%
Consulting Services	\$167	\$204	22%

District Profile: Corning Union High

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Corning Union High spent \$9,169 per student, which ranked 456 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 689 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Corning Union High Total Operating Expenditures per student (excluding capital), grew by 23% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Corning Union High, 26% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 19% of Certificated Teacher Salary expenditures. This amount ranked 706 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 50%.

This district is in quadrant 4. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

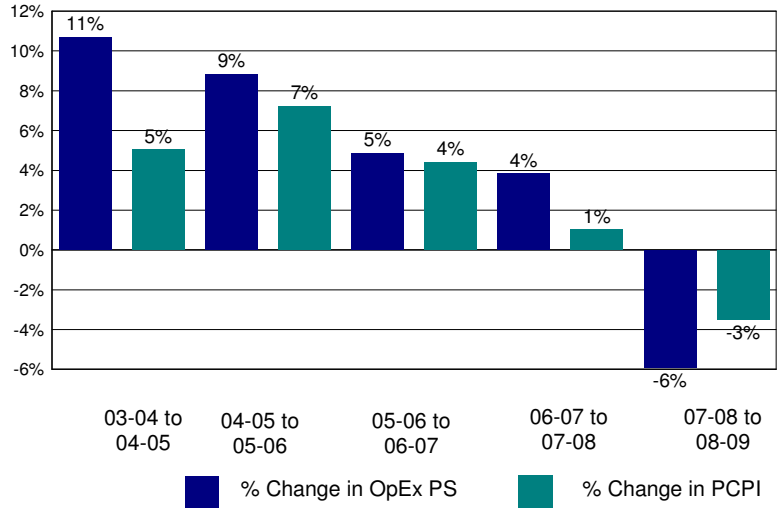
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Corning Union High

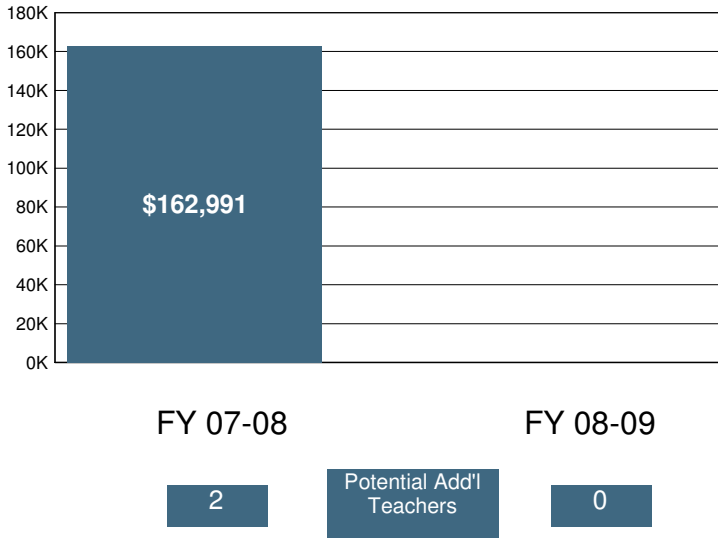
District Summary: FY 2008-09

County	Tehama
Average Daily Attendance	989
Avg. Teacher Salary	\$53,441
Average Class Size	23
Teachers Not Contributing to Reported Avg Class Size	26%
FTE Teachers	58
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$9,070,908
Op. Expenditure PS	\$9,169
5-Year % Change, Operating Exp.	23%
% of Tot. Op. Exp. "In the Classroom"	50%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



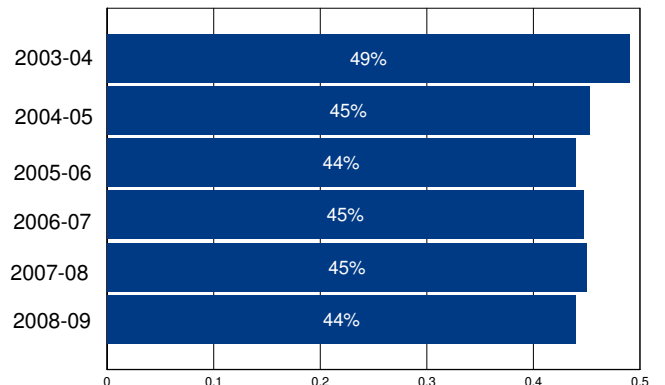
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,229	35%
Pupil Support	\$387	4%
Supervisor & Admin.	\$410	4%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$234	3%
Pupil Support	\$635	7%
Supervisor & Admin.	\$207	2%
Clerical & Technical	\$212	2%
Other	\$161	2%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$17	\$45	168%
Materials & Supplies	\$286	\$442	55%
Travel & Conferences	\$46	\$93	104%
Consulting Services	\$262	\$313	20%

District Profile: Coronado Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Coronado Unified spent \$8,991 per student, which ranked 504 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 369 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Coronado Unified Total Operating Expenditures per student (excluding capital), grew by 19% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Coronado Unified, 32% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 10 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 14% of Certificated Teacher Salary expenditures. This amount ranked 321 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 60%.

This district is in quadrant 1. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

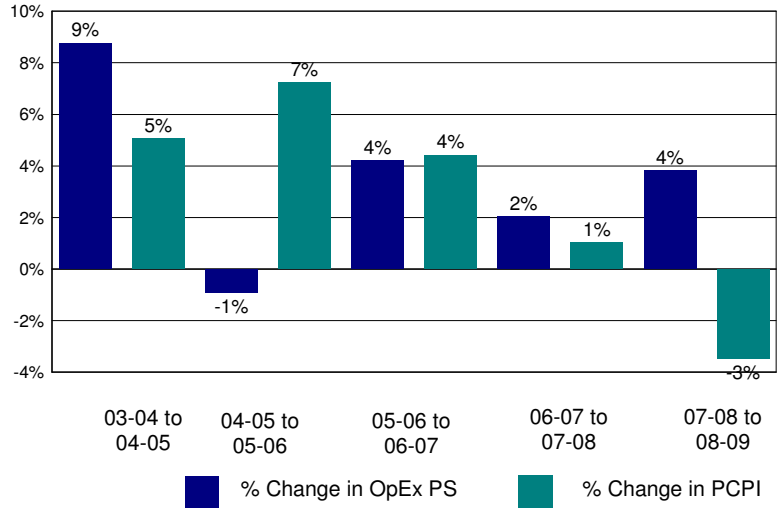
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Coronado Unified

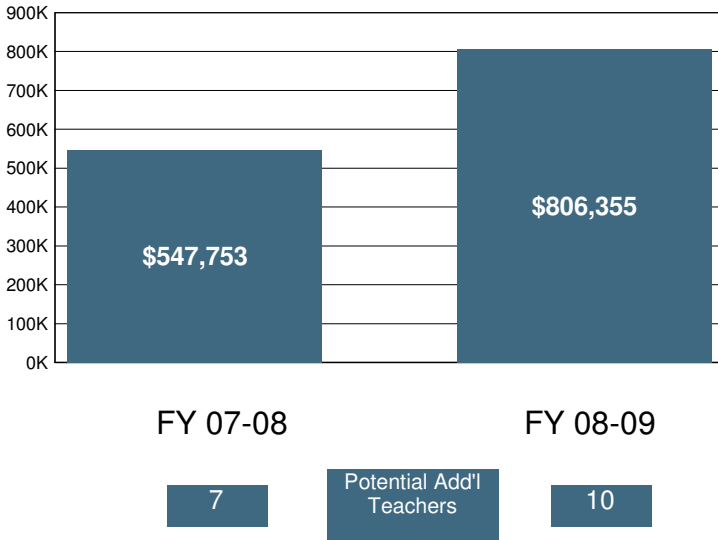
District Summary: FY 2008-09

County	San Diego
Average Daily Attendance	2,928
Avg. Teacher Salary	\$64,849
Average Class Size	27
Teachers Not Contributing to Reported Avg Class Size	32%
FTE Teachers	162
Potential Add'l Teachers 08-09	10
Op. Expenditure	\$26,325,020
Op. Expenditure PS	\$8,991
5-Year % Change, Operating Exp.	19%
% of Tot. Op. Exp. "In the Classroom"	60%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



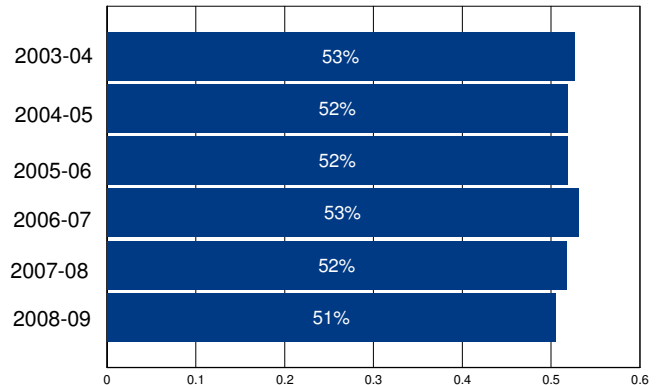
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,633	40%
Pupil Support	\$238	3%
Supervisor & Admin.	\$405	5%
Other	\$85	1%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$305	3%
Pupil Support	\$430	5%
Supervisor & Admin.	\$97	1%
Clerical & Technical	\$449	5%
Other	\$175	2%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$48	\$101	110%
Materials & Supplies	\$180	\$305	69%
Travel & Conferences	\$22	\$29	31%
Consulting Services	\$377	\$730	94%

District Profile: Corona-Norco Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Corona-Norco Unified spent \$7,588 per student, which ranked 878 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 11 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Corona-Norco Unified Total Operating Expenditures per student (excluding capital), grew by 17% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Corona-Norco Unified, 28% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 10% of Certificated Teacher Salary expenditures. This amount ranked 51 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 69%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

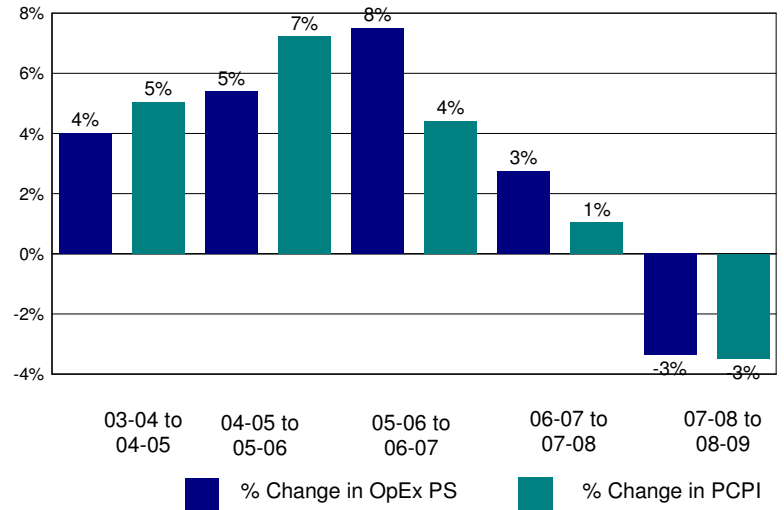
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Corona-Norco Unified

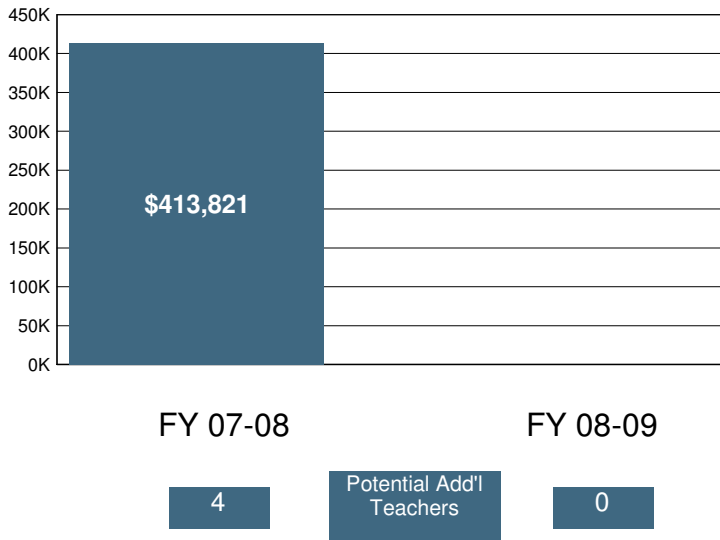
District Summary: FY 2008-09

County	Riverside
Average Daily Attendance	49,827
Avg. Teacher Salary	\$75,988
Average Class Size	27
Teachers Not Contributing to Reported Avg Class Size	28%
FTE Teachers	2,533
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$378,089,533
Op. Expenditure PS	\$7,588
5-Year % Change, Operating Exp.	17%
% of Tot. Op. Exp. "In the Classroom"	69%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



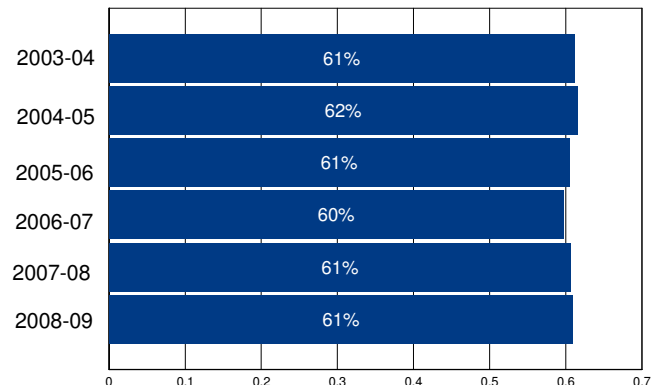
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,703	49%
Pupil Support	\$207	3%
Supervisor & Admin.	\$337	4%
Other	\$151	2%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$247	3%
Pupil Support	\$358	5%
Supervisor & Admin.	\$29	0%
Clerical & Technical	\$280	4%
Other	\$35	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$56	\$115	105%
Materials & Supplies	\$175	\$115	-34%
Travel & Conferences	\$23	\$18	-23%
Consulting Services	\$405	\$532	31%

District Profile: Cotati-Rohnert Park Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Cotati-Rohnert Park Unified spent \$9,148 per student, which ranked 463 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 606 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Cotati-Rohnert Park Unified Total Operating Expenditures per student (excluding capital), grew by 31% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Cotati-Rohnert Park Unified, 23% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 15 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 13% of Certificated Teacher Salary expenditures. This amount ranked 225 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 63%.

This district is in quadrant 4. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

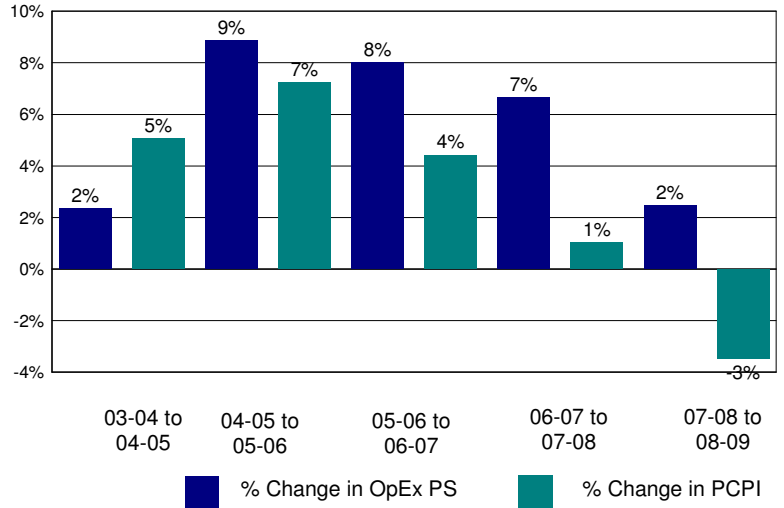
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Cotati-Rohnert Park Unified

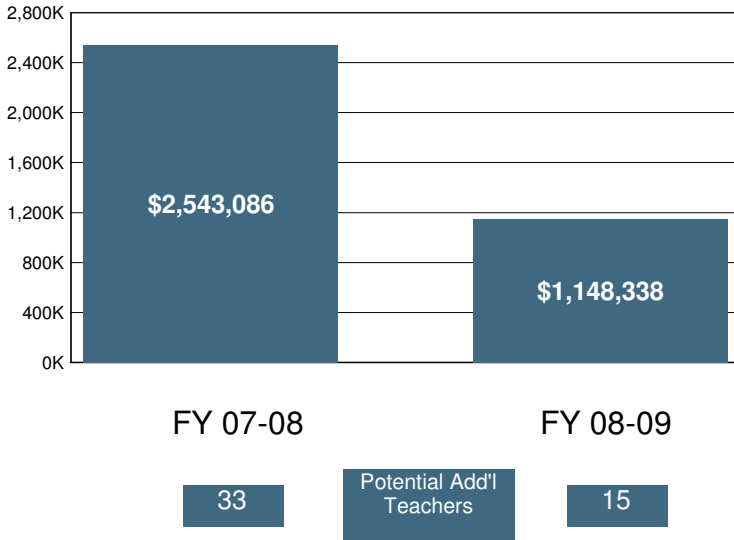
District Summary: FY 2008-09

County	Sonoma
Average Daily Attendance	6,109
Avg. Teacher Salary	\$61,250
Average Class Size	26
Teachers Not Contributing to Reported Avg Class Size	23%
FTE Teachers	305
Potential Add'l Teachers 08-09	15
Op. Expenditure	\$55,886,300
Op. Expenditure PS	\$9,148
5-Year % Change, Operating Exp.	31%
% of Tot. Op. Exp. "In the Classroom"	63%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



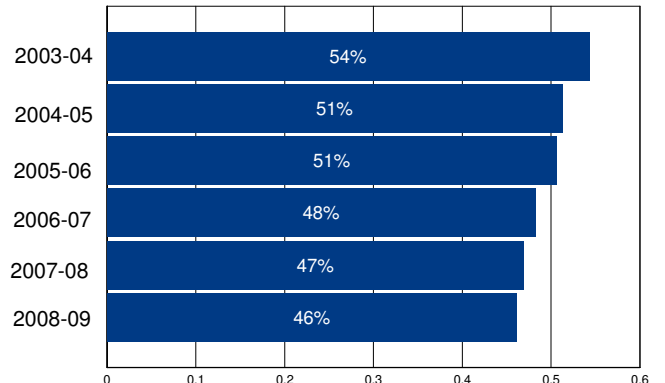
2008-09 Certificated Salaries Per Student: Summary

	\$ Amount	% of Op. Exp. PS
Teacher	\$3,377	37%
Pupil Support	\$203	2%
Supervisor & Admin.	\$343	4%
Other	\$77	1%

2008-09 Classified Salaries Per Student: Summary

	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$232	3%
Pupil Support	\$334	4%
Supervisor & Admin.	\$87	1%
Clerical & Technical	\$319	3%
Other	\$32	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$86	\$91	6%
Materials & Supplies	\$132	\$134	2%
Travel & Conferences	\$11	\$19	78%
Consulting Services	\$798	\$1,493	87%

District Profile: Cottonwood Union Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Cottonwood Union Elementary spent \$8,810 per student, which ranked 552 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 135 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Cottonwood Union Elementary Total Operating Expenditures per student (excluding capital), grew by 31% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Cottonwood Union Elementary, 26% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 13% of Certificated Teacher Salary expenditures. This amount ranked 287 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 63%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

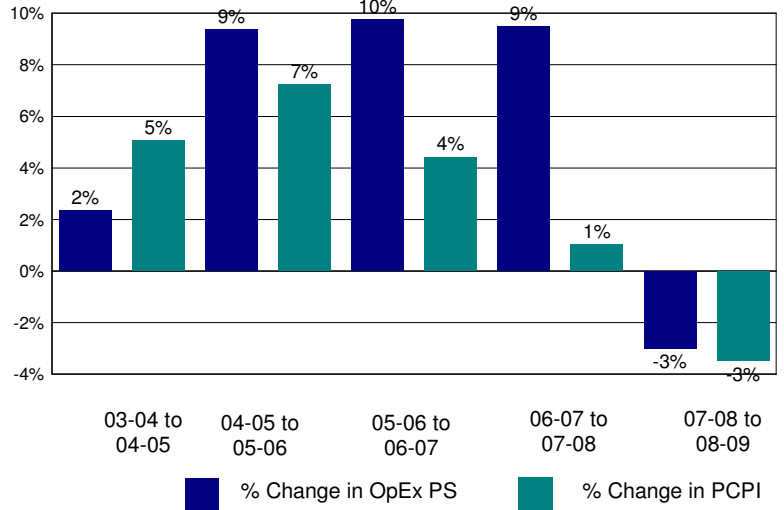
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Cottonwood Union Elementary

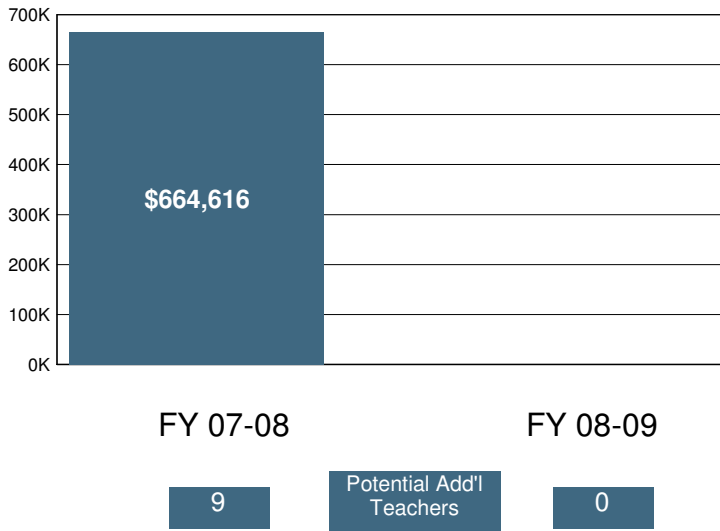
District Summary: FY 2008-09

County	Shasta
Average Daily Attendance	1,072
Avg. Teacher Salary	\$61,868
Average Class Size	25
Teachers Not Contributing to Reported Avg Class Size	26%
FTE Teachers	59
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$9,443,038
Op. Expenditure PS	\$8,810
5-Year % Change, Operating Exp.	31%
% of Tot. Op. Exp. "In the Classroom"	63%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



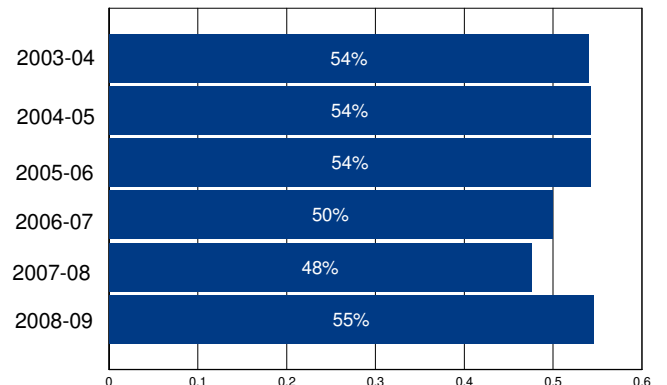
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,848	44%
Pupil Support	\$134	2%
Supervisor & Admin.	\$371	4%
Other	\$2	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$315	4%
Pupil Support	\$472	5%
Supervisor & Admin.	\$146	2%
Clerical & Technical	\$271	3%
Other	\$86	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$46	\$79	69%
Materials & Supplies	\$175	\$225	29%
Travel & Conferences	\$23	\$25	7%
Consulting Services	\$140	\$326	132%

District Profile: Covina-Valley Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Covina-Valley Unified spent \$9,201 per student, which ranked 447 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 597 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Covina-Valley Unified Total Operating Expenditures per student (excluding capital), grew by 24% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Covina-Valley Unified, 19% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 7 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 13% of Certificated Teacher Salary expenditures. This amount ranked 263 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 54%.

This district is in quadrant 2. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

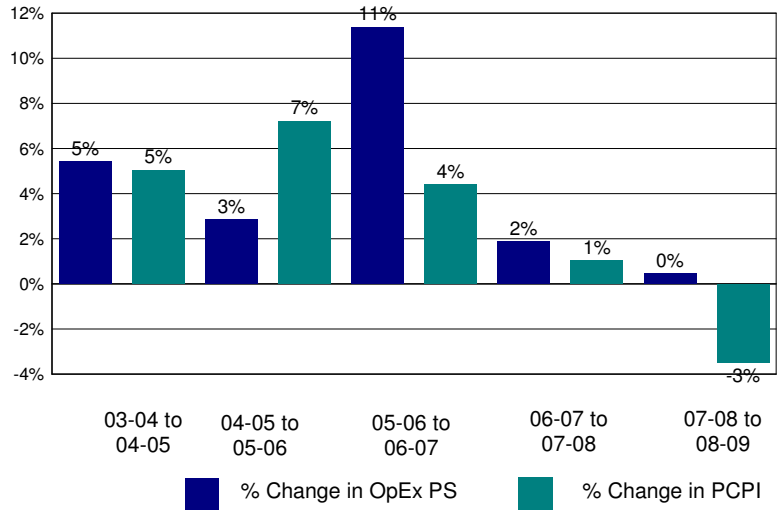
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Covina-Valley Unified

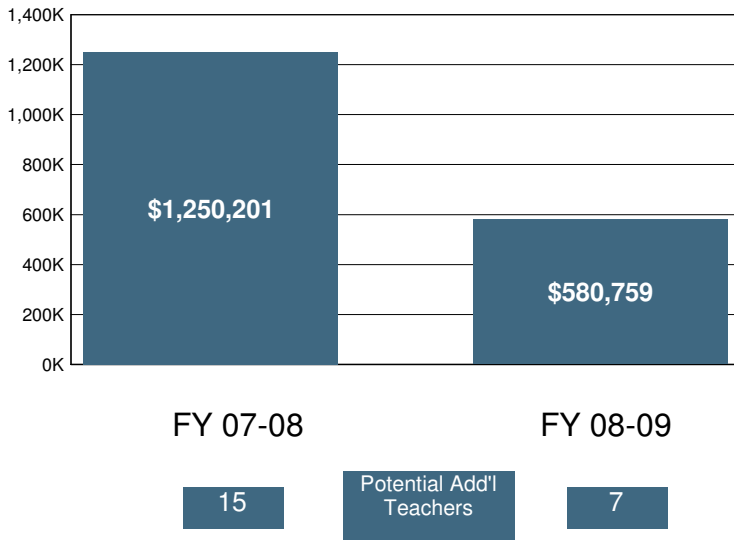
District Summary: FY 2008-09

County	Los Angeles
Average Daily Attendance	13,772
Avg. Teacher Salary	\$67,706
Average Class Size	27
Teachers Not Contributing to Reported Avg Class Size	19%
FTE Teachers	631
Potential Add'l Teachers 08-09	7
Op. Expenditure	\$126,713,905
Op. Expenditure PS	\$9,201
5-Year % Change, Operating Exp.	24%
% of Tot. Op. Exp. "In the Classroom"	54%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



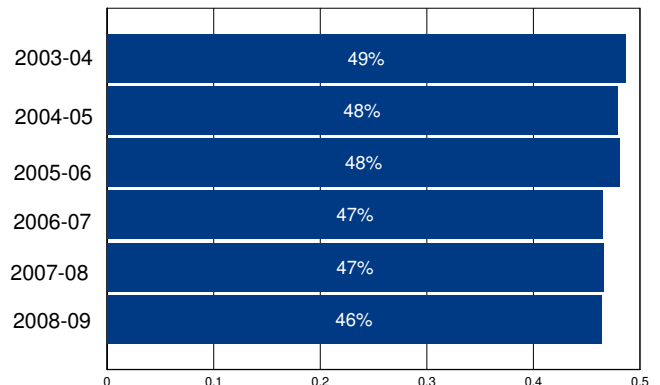
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,414	37%
Pupil Support	\$188	2%
Supervisor & Admin.	\$355	4%
Other	\$106	1%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$282	3%
Pupil Support	\$451	5%
Supervisor & Admin.	\$95	1%
Clerical & Technical	\$417	5%
Other	\$75	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$56	\$106	89%
Materials & Supplies	\$210	\$169	-20%
Travel & Conferences	\$17	\$14	-22%
Consulting Services	\$256	\$423	65%

District Profile: Cox Bar Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Cox Bar Elementary spent \$42,773 per student, which ranked 3 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 949 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Cox Bar Elementary Total Operating Expenditures per student (excluding capital), grew by 271% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Cox Bar Elementary, % of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 52% of Certificated Teacher Salary expenditures. This amount ranked 943 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 30%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

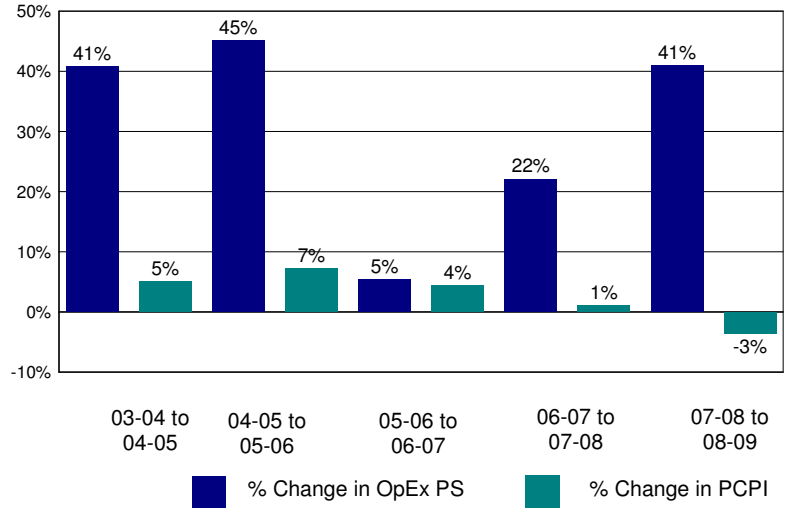
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Cox Bar Elementary

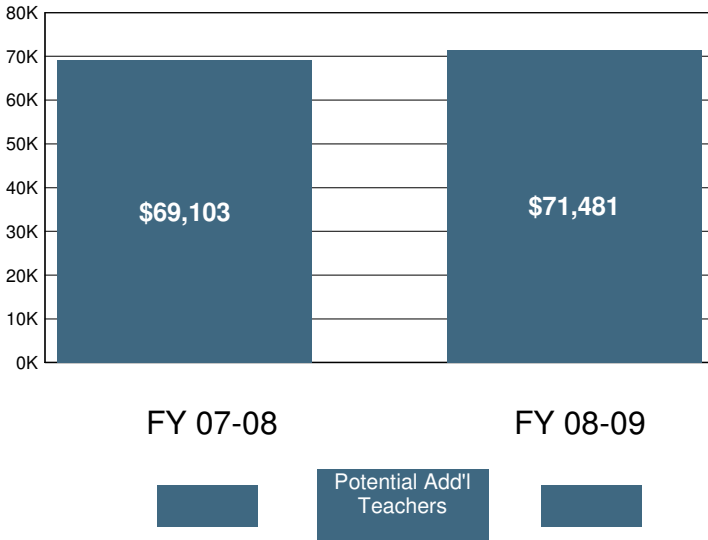
District Summary: FY 2008-09

County	Trinity
Average Daily Attendance	8
Avg. Teacher Salary	\$0
Average Class Size	5
Teachers Not Contributing to Reported Avg Class Size	%
FTE Teachers	0
Potential Add'l Teachers 08-09	
Op. Expenditure	\$339,616
Op. Expenditure PS	\$42,773
5-Year % Change, Operating Exp.	271%
% of Tot. Op. Exp. "In the Classroom"	30%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



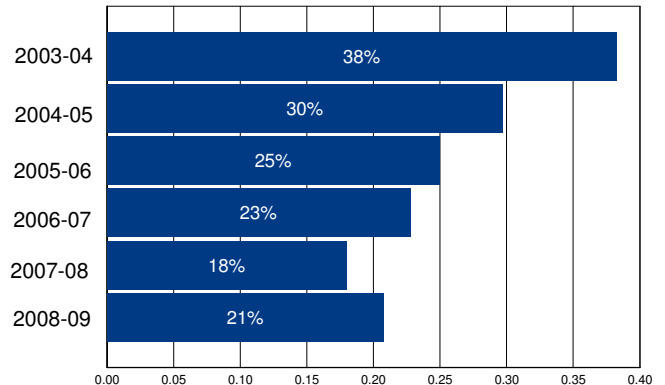
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$7,113	17%
Pupil Support	\$0	0%
Supervisor & Admin.	\$3,734	9%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$2,192	5%
Pupil Support	\$4,110	10%
Supervisor & Admin.	\$0	0%
Clerical & Technical	\$3,924	9%
Other	\$0	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$255	\$317	25%
Materials & Supplies	\$396	\$2,036	415%
Travel & Conferences	\$61	\$801	1,206%
Consulting Services	\$703	\$2,678	281%

District Profile: Cucamonga Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Cucamonga Elementary spent \$7,969 per student, which ranked 818 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 267 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Cucamonga Elementary Total Operating Expenditures per student (excluding capital), grew by 17% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Cucamonga Elementary, 22% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 14% of Certificated Teacher Salary expenditures. This amount ranked 362 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 62%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

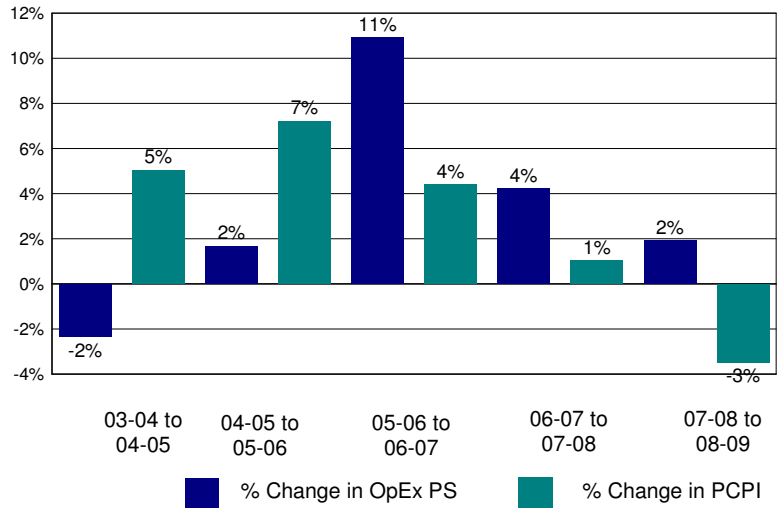
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Cucamonga Elementary

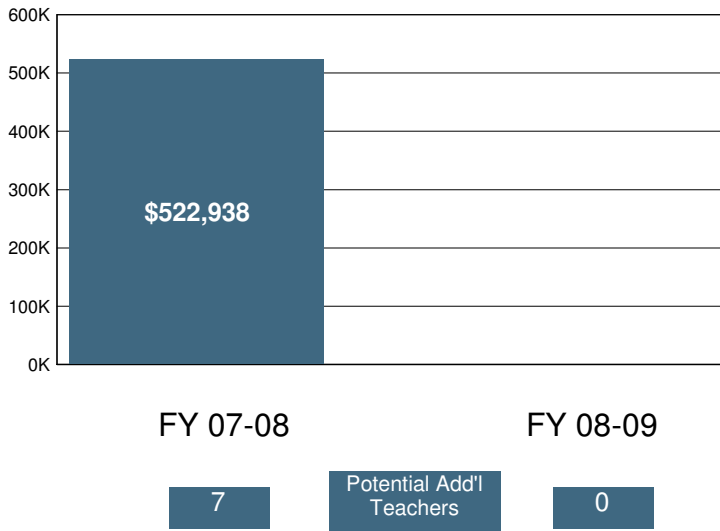
District Summary: FY 2008-09

County	San Bernardino
Average Daily Attendance	2,648
Avg. Teacher Salary	\$63,741
Average Class Size	26
Teachers Not Contributing to Reported Avg Class Size	22%
FTE Teachers	130
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$21,102,557
Op. Expenditure PS	\$7,969
5-Year % Change, Operating Exp.	17%
% of Tot. Op. Exp. "In the Classroom"	62%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



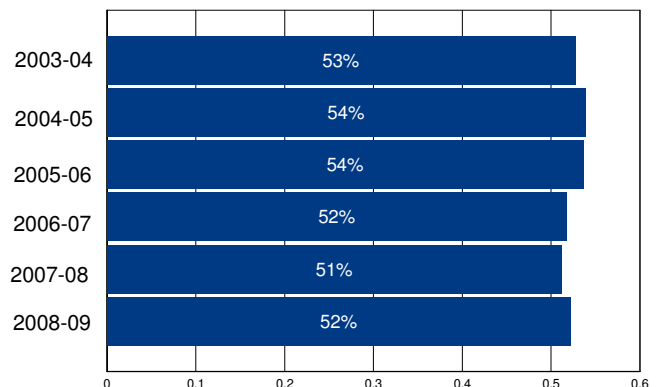
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,328	42%
Pupil Support	\$81	1%
Supervisor & Admin.	\$360	5%
Other	\$44	1%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$246	3%
Pupil Support	\$305	4%
Supervisor & Admin.	\$110	1%
Clerical & Technical	\$350	4%
Other	\$48	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$100	\$126	26%
Materials & Supplies	\$178	\$168	-6%
Travel & Conferences	\$39	\$23	-42%
Consulting Services	\$429	\$691	61%

District Profile: Cuddeback Union Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Cuddeback Union Elementary spent \$8,913 per student, which ranked 523 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 769 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Cuddeback Union Elementary Total Operating Expenditures per student (excluding capital), grew by 2% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Cuddeback Union Elementary, 16% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 22% of Certificated Teacher Salary expenditures. This amount ranked 821 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 57%.

This district is in quadrant 1. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

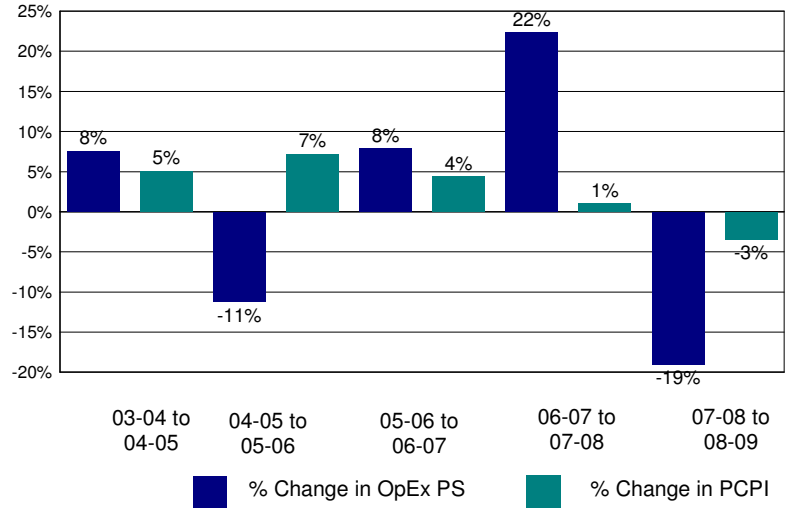
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Cuddeback Union Elementary

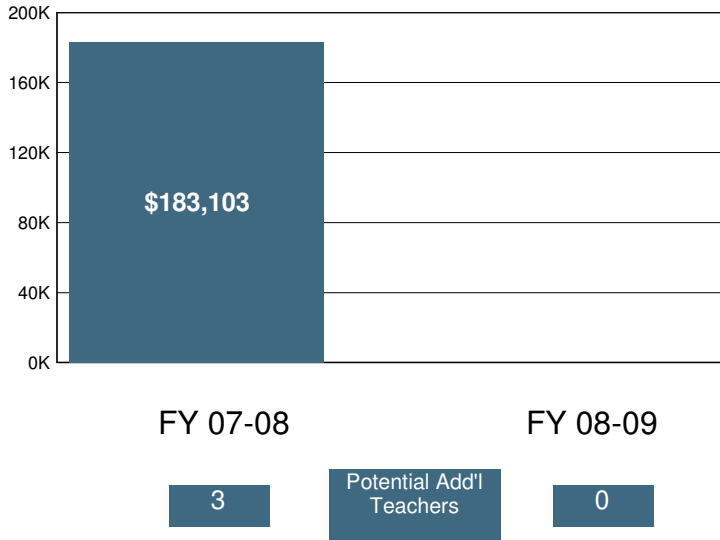
District Summary: FY 2008-09

County	Humboldt
Average Daily Attendance	123
Avg. Teacher Salary	\$44,395
Average Class Size	19
Teachers Not Contributing to Reported Avg Class Size	16%
FTE Teachers	8
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$1,093,011
Op. Expenditure PS	\$8,913
5-Year % Change, Operating Exp.	2%
% of Tot. Op. Exp. "In the Classroom"	57%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



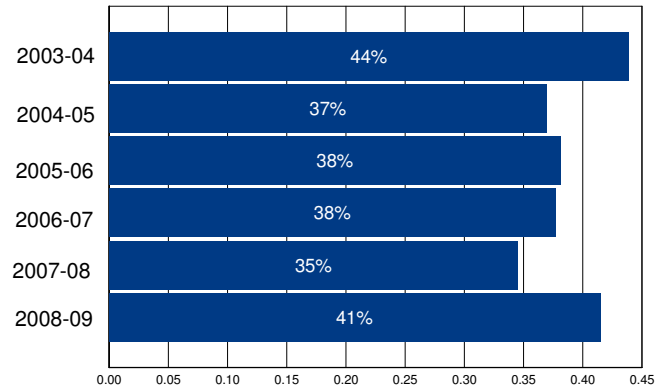
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$2,959	33%
Pupil Support	\$74	1%
Supervisor & Admin.	\$594	7%
Other	\$8	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$712	8%
Pupil Support	\$689	8%
Supervisor & Admin.	\$69	1%
Clerical & Technical	\$328	4%
Other	\$6	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$12	\$3	-77%
Materials & Supplies	\$328	\$455	39%
Travel & Conferences	\$51	\$86	71%
Consulting Services	\$524	\$546	4%

District Profile: Culver City Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Culver City Unified spent \$11,300 per student, which ranked 202 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 828 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Culver City Unified Total Operating Expenditures per student (excluding capital), grew by 48% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Culver City Unified, 25% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 8 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 14% of Certificated Teacher Salary expenditures. This amount ranked 347 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 51%.

This district is in quadrant 4. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

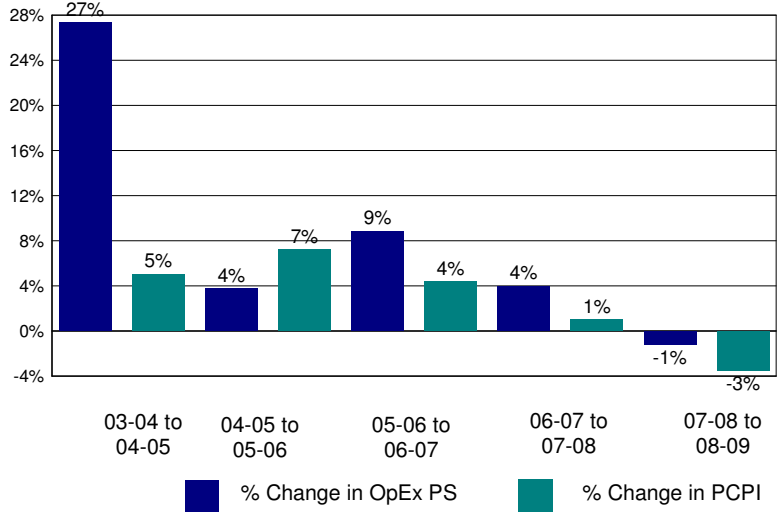
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Culver City Unified

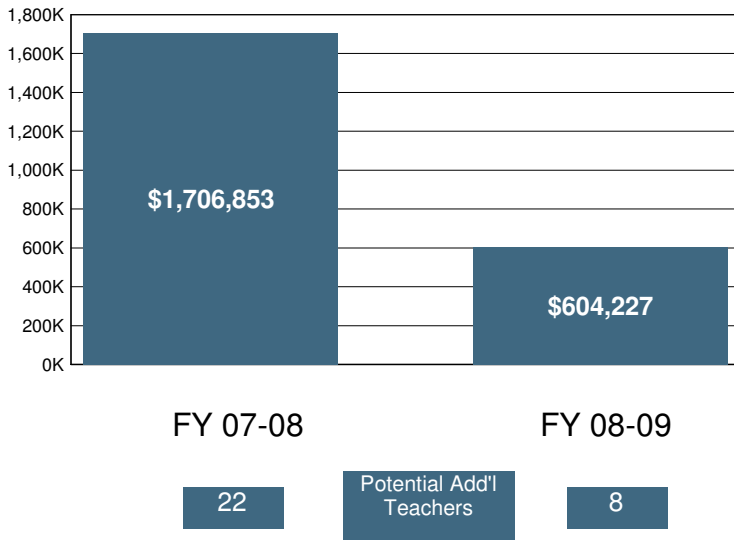
District Summary: FY 2008-09

County	Los Angeles
Average Daily Attendance	6,405
Avg. Teacher Salary	\$62,875
Average Class Size	27
Teachers Not Contributing to Reported Avg Class Size	25%
FTE Teachers	316
Potential Add'l Teachers 08-09	8
Op. Expenditure	\$72,373,281
Op. Expenditure PS	\$11,300
5-Year % Change, Operating Exp.	48%
% of Tot. Op. Exp. "In the Classroom"	51%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



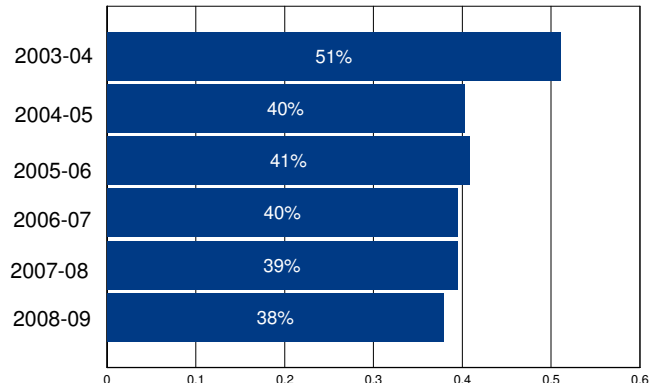
2008-09 Certificated Salaries Per Student: Summary

	\$ Amount	% of Op. Exp. PS
Teacher	\$3,429	30%
Pupil Support	\$283	3%
Supervisor & Admin.	\$358	3%
Other	\$169	1%

2008-09 Classified Salaries Per Student: Summary

	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$496	4%
Pupil Support	\$467	4%
Supervisor & Admin.	\$122	1%
Clerical & Technical	\$475	4%
Other	\$41	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$58	\$151	163%
Materials & Supplies	\$174	\$184	6%
Travel & Conferences	\$24	\$27	12%
Consulting Services	\$737	\$973	32%

District Profile: Cupertino Union Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Cupertino Union Elementary spent \$8,898 per student, which ranked 526 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 515 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Cupertino Union Elementary Total Operating Expenditures per student (excluding capital), grew by 24% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Cupertino Union Elementary, 23% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 14% of Certificated Teacher Salary expenditures. This amount ranked 337 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 60%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

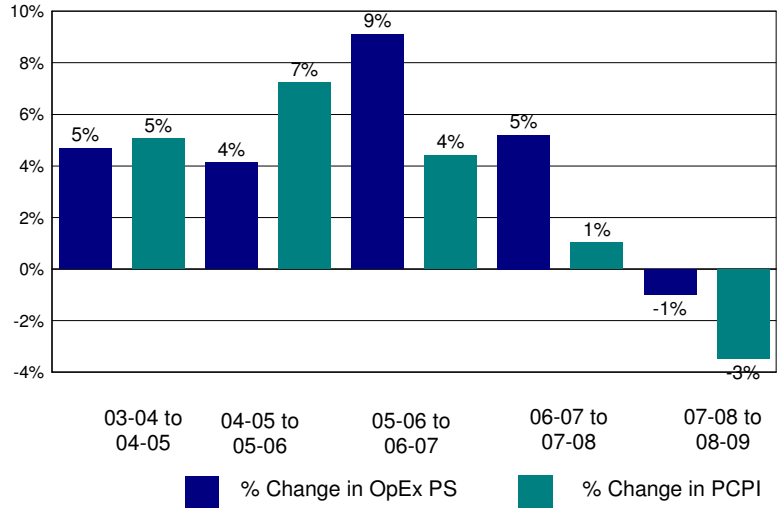
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Cupertino Union Elementary

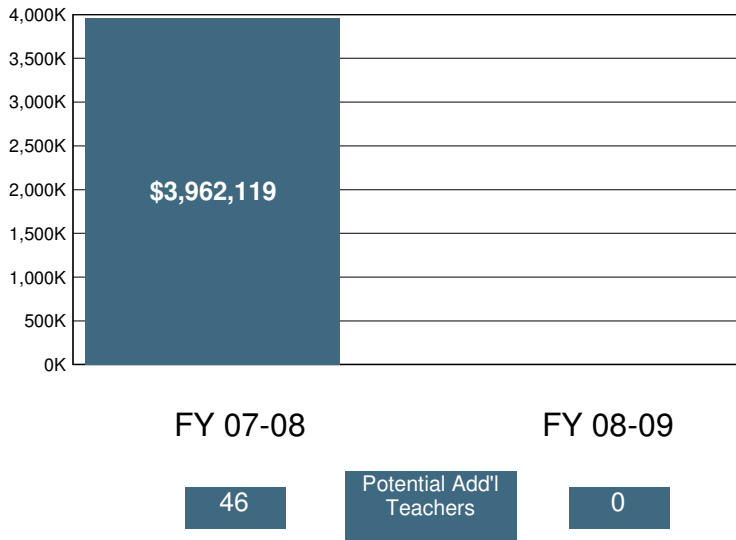
District Summary: FY 2008-09

County	Santa Clara
Average Daily Attendance	17,267
Avg. Teacher Salary	\$68,258
Average Class Size	27
Teachers Not Contributing to Reported Avg Class Size	23%
FTE Teachers	827
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$153,650,157
Op. Expenditure PS	\$8,898
5-Year % Change, Operating Exp.	24%
% of Tot. Op. Exp. "In the Classroom"	60%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



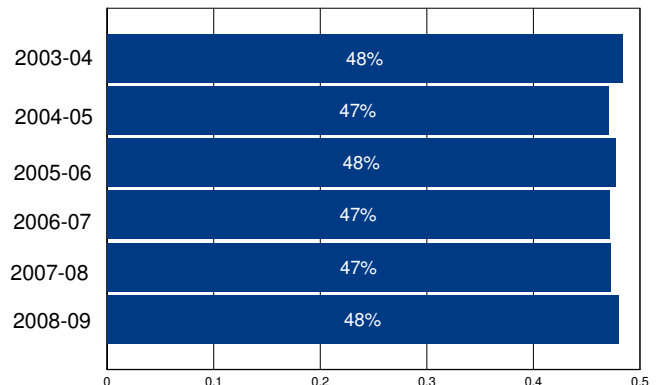
2008-09 Certificated Salaries Per Student: Summary

	\$ Amount	% of Op. Exp. PS
Teacher	\$3,419	38%
Pupil Support	\$122	1%
Supervisor & Admin.	\$314	4%
Other	\$74	1%

2008-09 Classified Salaries Per Student: Summary

	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$436	5%
Pupil Support	\$519	6%
Supervisor & Admin.	\$163	2%
Clerical & Technical	\$319	4%
Other	\$31	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$65	\$94	45%
Materials & Supplies	\$205	\$221	7%
Travel & Conferences	\$11	\$18	68%
Consulting Services	\$346	\$396	14%

District Profile: Curtis Creek Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Curtis Creek Elementary spent \$8,470 per student, which ranked 663 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 304 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Curtis Creek Elementary Total Operating Expenditures per student (excluding capital), grew by 14% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Curtis Creek Elementary, % of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 18% of Certificated Teacher Salary expenditures. This amount ranked 648 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 60%.

This district is in quadrant 1. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

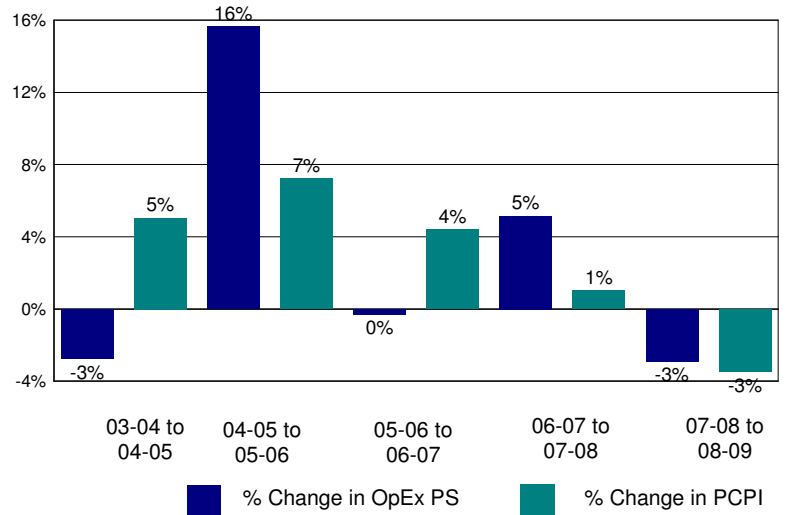
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Curtis Creek Elementary

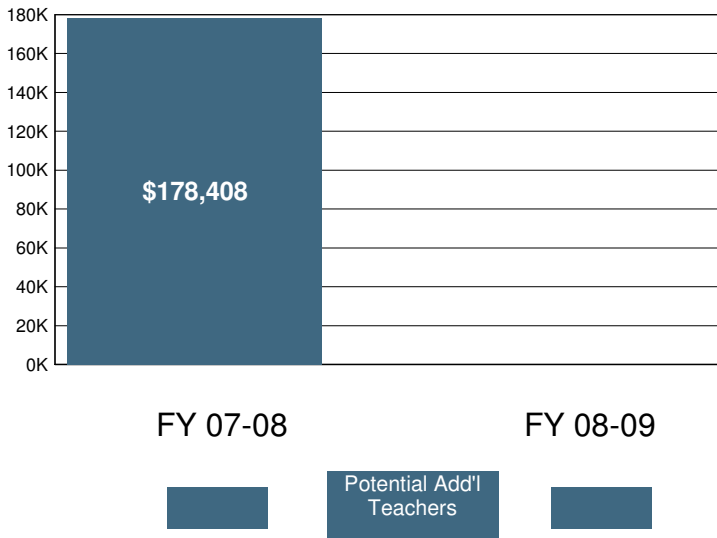
District Summary: FY 2008-09

County	Tuolumne
Average Daily Attendance	586
Avg. Teacher Salary	\$0
Average Class Size	23
Teachers Not Contributing to Reported Avg Class Size	%
FTE Teachers	0
Potential Add'l Teachers 08-09	
Op. Expenditure	\$4,961,771
Op. Expenditure PS	\$8,470
5-Year % Change, Operating Exp.	14%
% of Tot. Op. Exp. "In the Classroom"	60%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



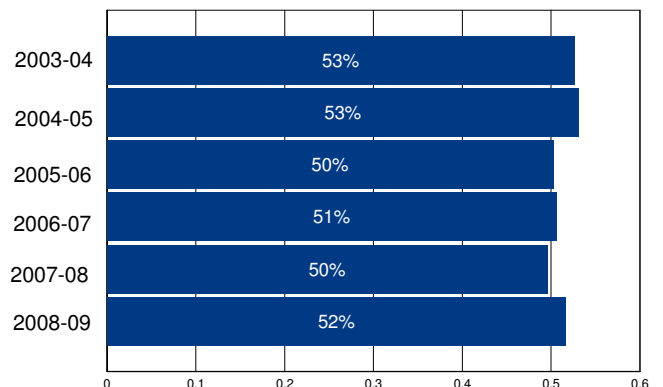
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,504	41%
Pupil Support	\$26	0%
Supervisor & Admin.	\$367	4%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$274	3%
Pupil Support	\$548	6%
Supervisor & Admin.	\$266	3%
Clerical & Technical	\$196	2%
Other	\$317	4%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$81	\$100	23%
Materials & Supplies	\$298	\$289	-3%
Travel & Conferences	\$17	\$26	56%
Consulting Services	\$332	\$279	-16%

District Profile: Cutler-Orosi Joint Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Cutler-Orosi Joint Unified spent \$9,930 per student, which ranked 326 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 650 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Cutler-Orosi Joint Unified Total Operating Expenditures per student (excluding capital), grew by 33% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Cutler-Orosi Joint Unified, 26% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 13% of Certificated Teacher Salary expenditures. This amount ranked 281 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 54%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

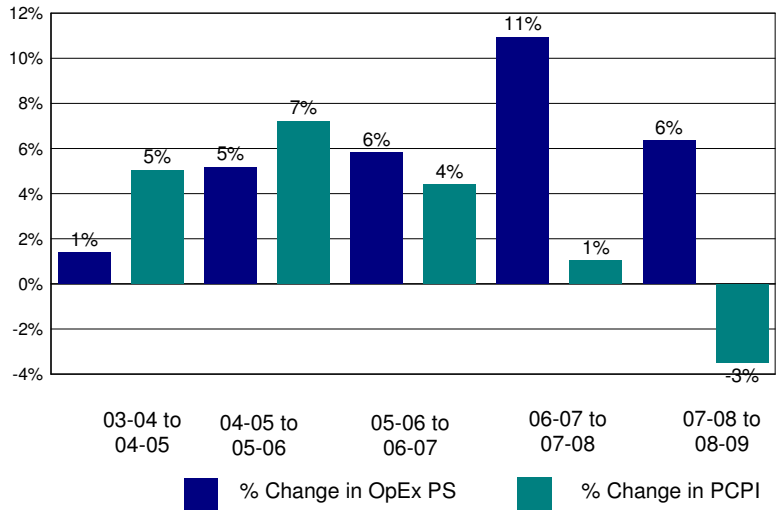
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Cutler-Orosi Joint Unified

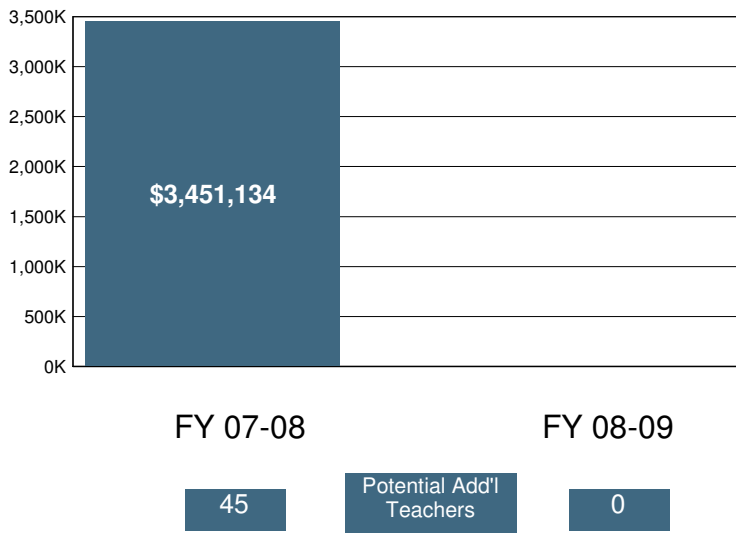
District Summary: FY 2008-09

County	Tulare
Average Daily Attendance	3,921
Avg. Teacher Salary	\$60,789
Average Class Size	24
Teachers Not Contributing to Reported Avg Class Size	26%
FTE Teachers	219
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$38,937,535
Op. Expenditure PS	\$9,930
5-Year % Change, Operating Exp.	33%
% of Tot. Op. Exp. "In the Classroom"	54%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



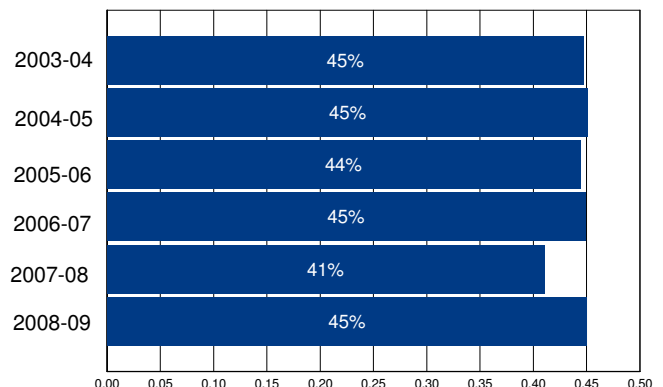
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,579	36%
Pupil Support	\$122	1%
Supervisor & Admin.	\$414	4%
Other	\$121	1%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$266	3%
Pupil Support	\$582	6%
Supervisor & Admin.	\$64	1%
Clerical & Technical	\$362	4%
Other	\$0	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$170	\$229	35%
Materials & Supplies	\$422	\$238	-44%
Travel & Conferences	\$80	\$129	60%
Consulting Services	\$284	\$335	18%

District Profile: Cutten Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Cutten Elementary spent \$7,817 per student, which ranked 842 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 56 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Cutten Elementary Total Operating Expenditures per student (excluding capital), grew by 22% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Cutten Elementary, 18% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 11% of Certificated Teacher Salary expenditures. This amount ranked 88 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 68%.

This district is in quadrant 2. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

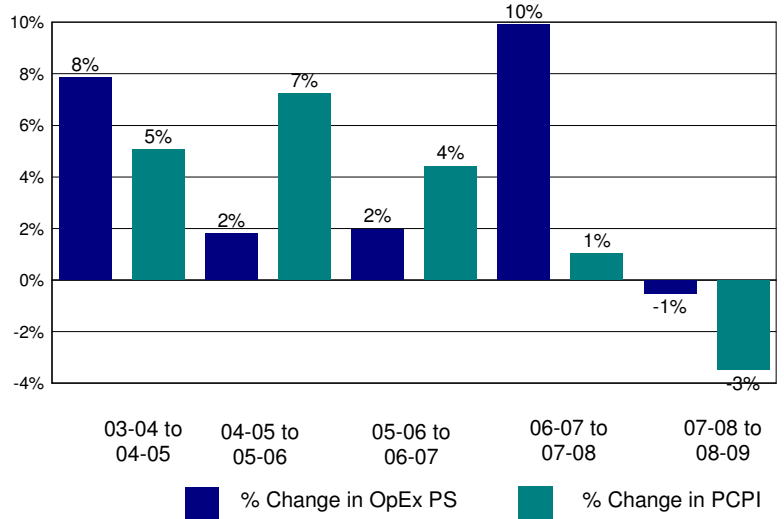
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Cutten Elementary

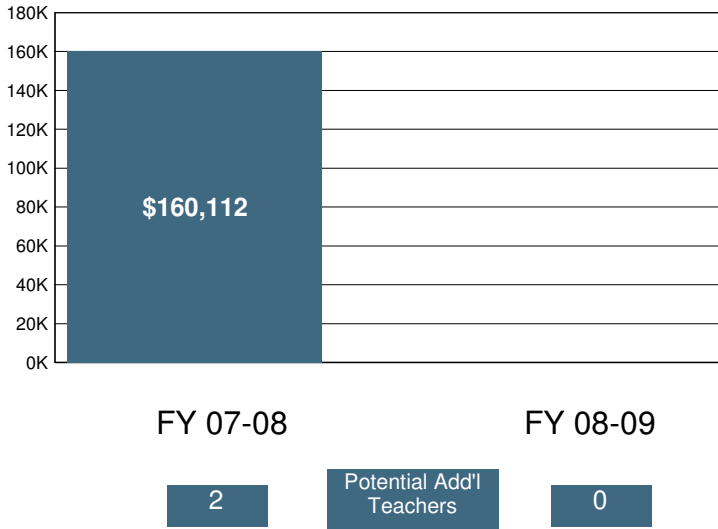
District Summary: FY 2008-09

County	Humboldt
Average Daily Attendance	530
Avg. Teacher Salary	\$59,866
Average Class Size	21
Teachers Not Contributing to Reported Avg Class Size	18%
FTE Teachers	30
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$4,145,623
Op. Expenditure PS	\$7,817
5-Year % Change, Operating Exp.	22%
% of Tot. Op. Exp. "In the Classroom"	68%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



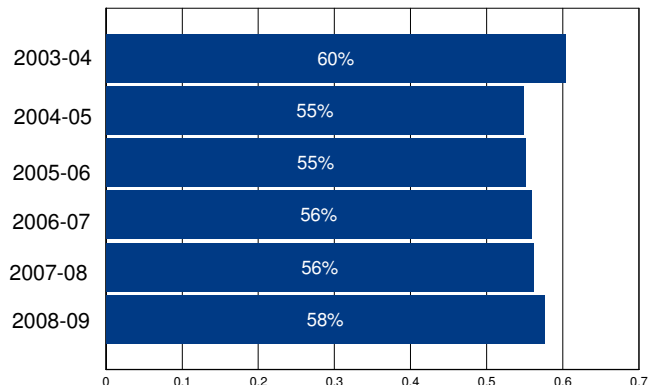
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,603	46%
Pupil Support	\$99	1%
Supervisor & Admin.	\$385	5%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$461	6%
Pupil Support	\$436	6%
Supervisor & Admin.	\$0	0%
Clerical & Technical	\$223	3%
Other	\$57	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$31	\$112	266%
Materials & Supplies	\$133	\$153	15%
Travel & Conferences	\$19	\$14	-30%
Consulting Services	\$104	\$98	-6%

District Profile: Cuyama Joint Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Cuyama Joint Unified spent \$10,610 per student, which ranked 249 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 695 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Cuyama Joint Unified Total Operating Expenditures per student (excluding capital), grew by 10% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Cuyama Joint Unified, % of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 16% of Certificated Teacher Salary expenditures. This amount ranked 519 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 53%.

This district is in quadrant 2. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

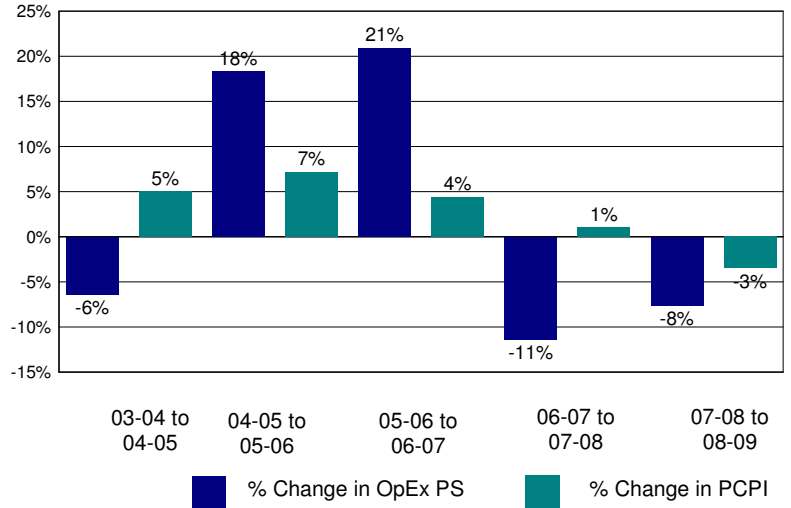
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Cuyama Joint Unified

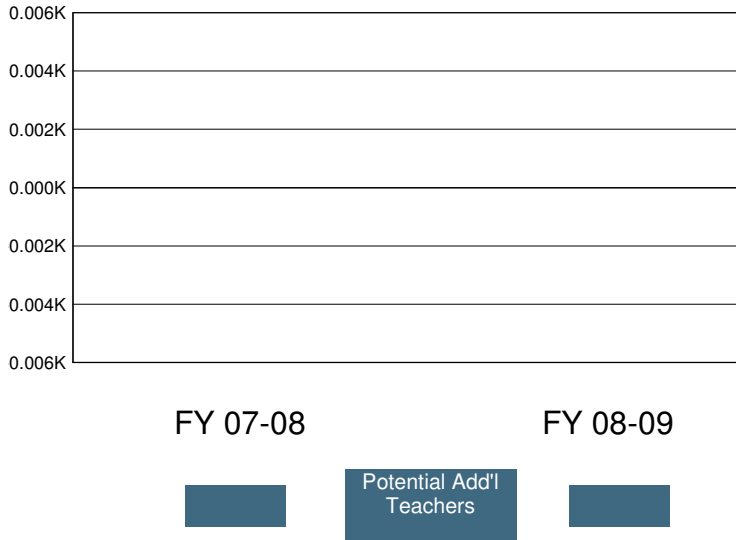
District Summary: FY 2008-09

County	Santa Barbara
Average Daily Attendance	272
Avg. Teacher Salary	\$0
Average Class Size	16
Teachers Not Contributing to Reported Avg Class Size	%
FTE Teachers	0
Potential Add'l Teachers 08-09	
Op. Expenditure	\$2,887,109
Op. Expenditure PS	\$10,610
5-Year % Change, Operating Exp.	10%
% of Tot. Op. Exp. "In the Classroom"	53%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



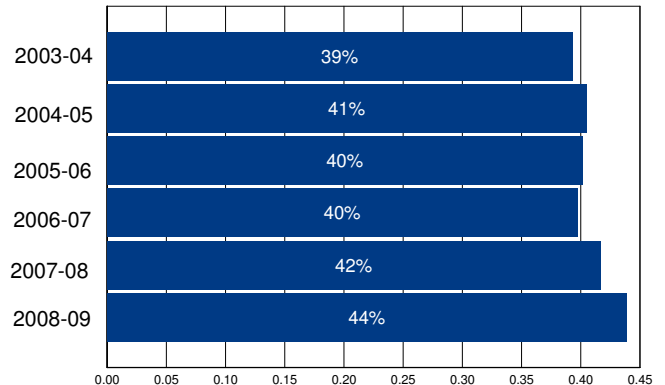
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,727	35%
Pupil Support	\$0	0%
Supervisor & Admin.	\$409	4%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$298	3%
Pupil Support	\$1,104	10%
Supervisor & Admin.	\$185	2%
Clerical & Technical	\$517	5%
Other	\$8	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$106	\$115	9%
Materials & Supplies	\$456	\$859	89%
Travel & Conferences	\$64	\$17	-74%
Consulting Services	\$378	\$315	-17%

District Profile: Cypress Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Cypress Elementary spent \$8,906 per student, which ranked 525 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 176 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Cypress Elementary Total Operating Expenditures per student (excluding capital), grew by 24% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Cypress Elementary, 21% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 11% of Certificated Teacher Salary expenditures. This amount ranked 129 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 62%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

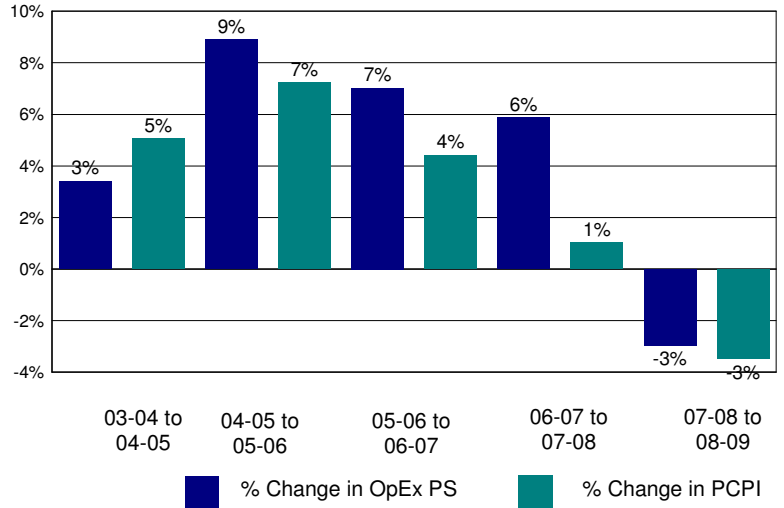
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Cypress Elementary

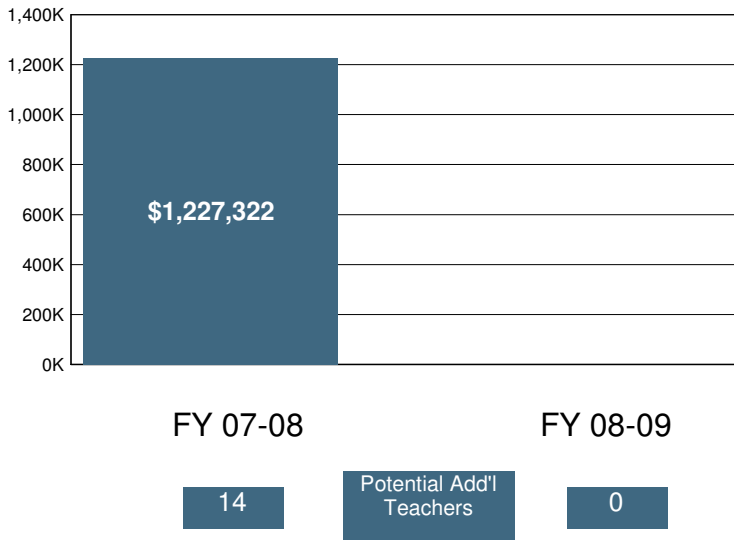
District Summary: FY 2008-09

County	Orange
Average Daily Attendance	3,990
Avg. Teacher Salary	\$71,054
Average Class Size	23
Teachers Not Contributing to Reported Avg Class Size	21%
FTE Teachers	219
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$35,532,590
Op. Expenditure PS	\$8,906
5-Year % Change, Operating Exp.	24%
% of Tot. Op. Exp. "In the Classroom"	62%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



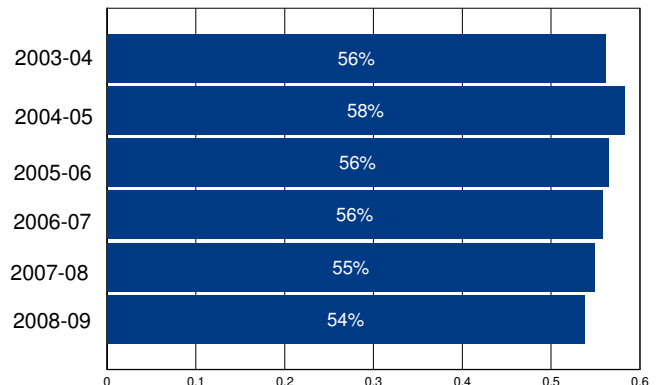
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,832	43%
Pupil Support	\$124	1%
Supervisor & Admin.	\$380	4%
Other	\$44	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$342	4%
Pupil Support	\$416	5%
Supervisor & Admin.	\$56	1%
Clerical & Technical	\$399	4%
Other	\$35	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$77	\$18	-76%
Materials & Supplies	\$148	\$127	-14%
Travel & Conferences	\$4	\$7	73%
Consulting Services	\$184	\$355	92%

District Profile: Davis Joint Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Davis Joint Unified spent \$8,822 per student, which ranked 550 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 316 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Davis Joint Unified Total Operating Expenditures per student (excluding capital), grew by 25% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Davis Joint Unified, 32% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 6 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 14% of Certificated Teacher Salary expenditures. This amount ranked 309 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 65%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

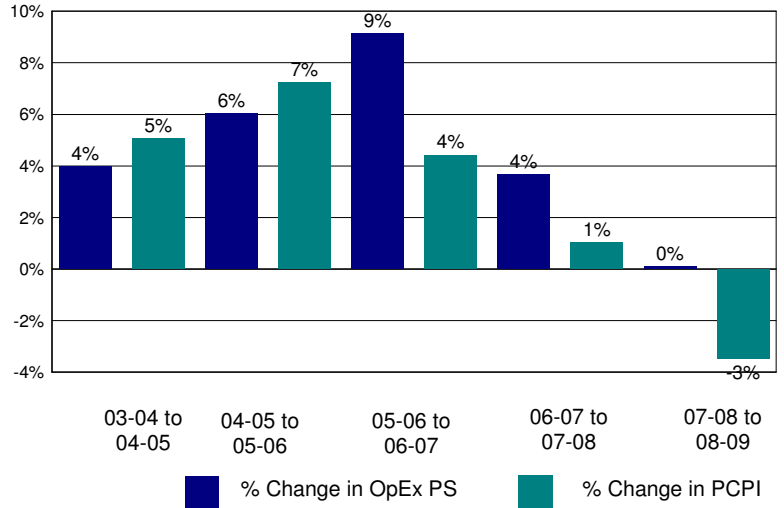
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Davis Joint Unified

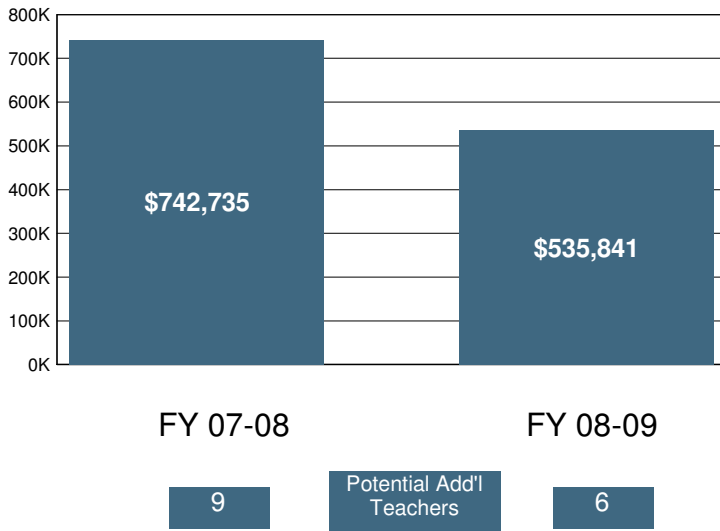
District Summary: FY 2008-09

County	Yolo
Average Daily Attendance	8,214
Avg. Teacher Salary	\$66,211
Average Class Size	26
Teachers Not Contributing to Reported Avg Class Size	32%
FTE Teachers	466
Potential Add'l Teachers 08-09	6
Op. Expenditure	\$72,464,468
Op. Expenditure PS	\$8,822
5-Year % Change, Operating Exp.	25%
% of Tot. Op. Exp. "In the Classroom"	65%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



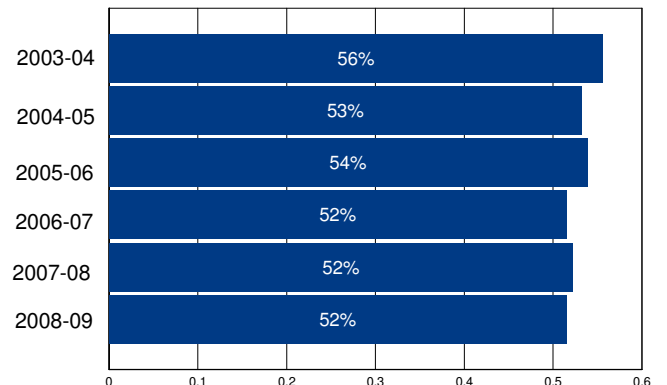
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,638	41%
Pupil Support	\$355	4%
Supervisor & Admin.	\$400	5%
Other	\$100	1%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$508	6%
Pupil Support	\$438	5%
Supervisor & Admin.	\$98	1%
Clerical & Technical	\$401	5%
Other	\$31	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$38	\$112	197%
Materials & Supplies	\$184	\$246	34%
Travel & Conferences	\$21	\$27	33%
Consulting Services	\$402	\$609	51%

District Profile: Death Valley Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Death Valley Unified spent \$25,648 per student, which ranked 24 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 895 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Death Valley Unified Total Operating Expenditures per student (excluding capital), grew by 40% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Death Valley Unified, % of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 4% of Certificated Teacher Salary expenditures. This amount ranked 8 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 42%.

This district is in quadrant 2. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

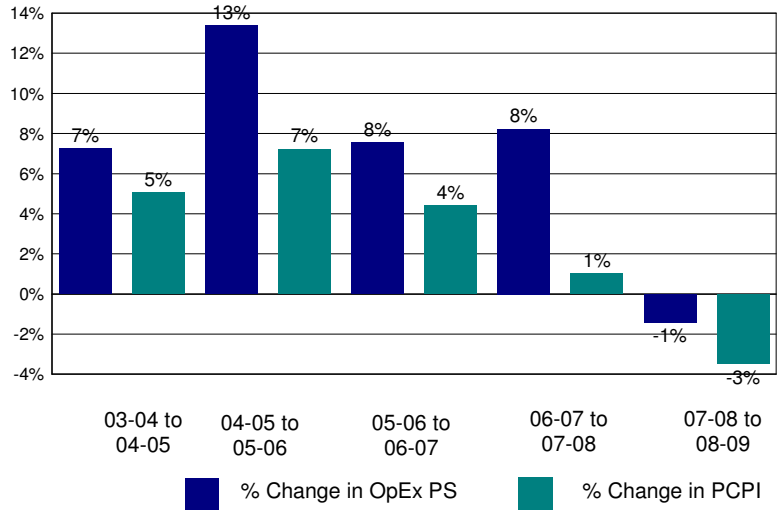
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Death Valley Unified

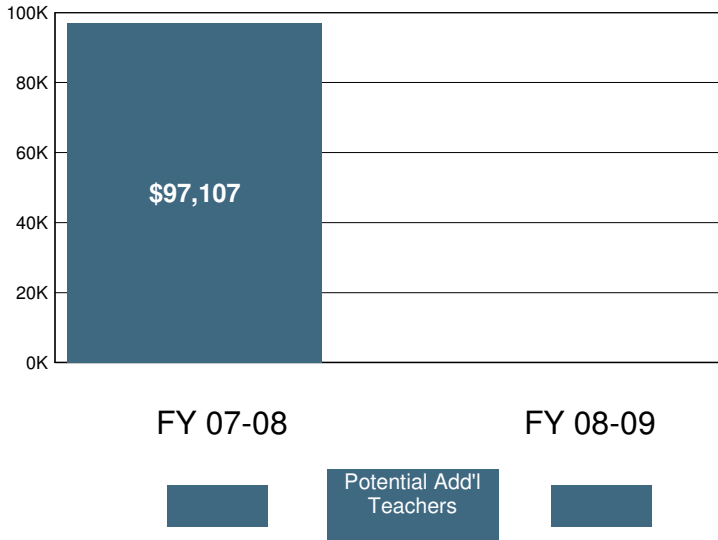
District Summary: FY 2008-09

County	Inyo
Average Daily Attendance	68
Avg. Teacher Salary	\$0
Average Class Size	9
Teachers Not Contributing to Reported Avg Class Size	%
FTE Teachers	0
Potential Add'l Teachers 08-09	
Op. Expenditure	\$1,748,685
Op. Expenditure PS	\$25,648
5-Year % Change, Operating Exp.	40%
% of Tot. Op. Exp. "In the Classroom"	42%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



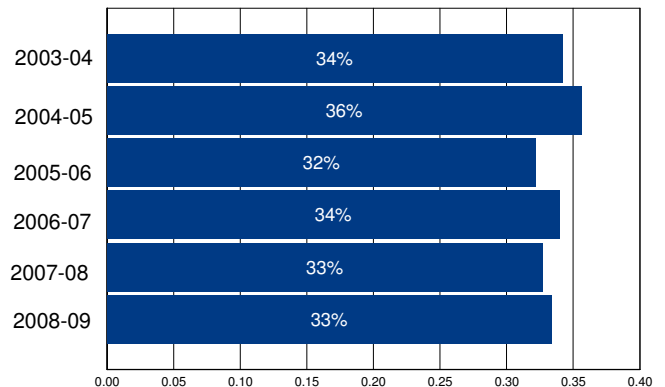
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$6,848	27%
Pupil Support	\$96	0%
Supervisor & Admin.	\$292	1%
Other	\$90	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$1,362	5%
Pupil Support	\$2,644	10%
Supervisor & Admin.	\$0	0%
Clerical & Technical	\$1,641	6%
Other	\$94	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$93	\$62	-34%
Materials & Supplies	\$864	\$1,527	77%
Travel & Conferences	\$60	\$222	273%
Consulting Services	\$932	\$1,399	50%

District Profile: Dehesa Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Dehesa Elementary spent \$15,611 per student, which ranked 83 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 897 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Dehesa Elementary Total Operating Expenditures per student (excluding capital), grew by 62% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Dehesa Elementary, % of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 33% of Certificated Teacher Salary expenditures. This amount ranked 910 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 39%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

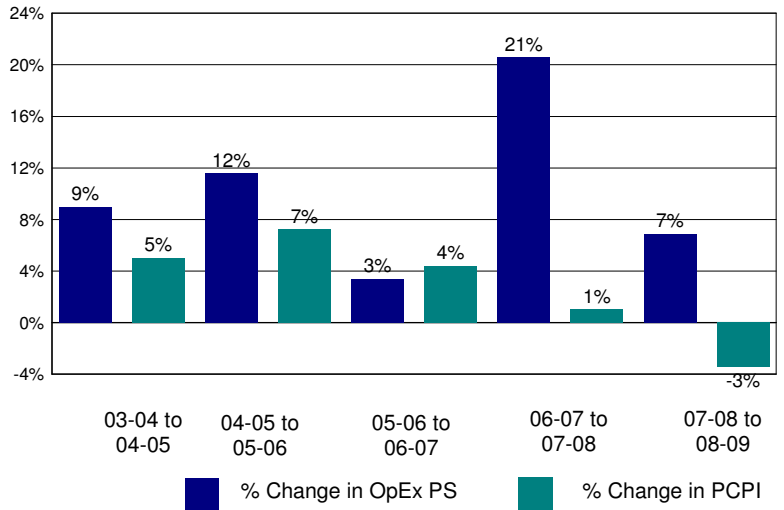
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Dehesa Elementary

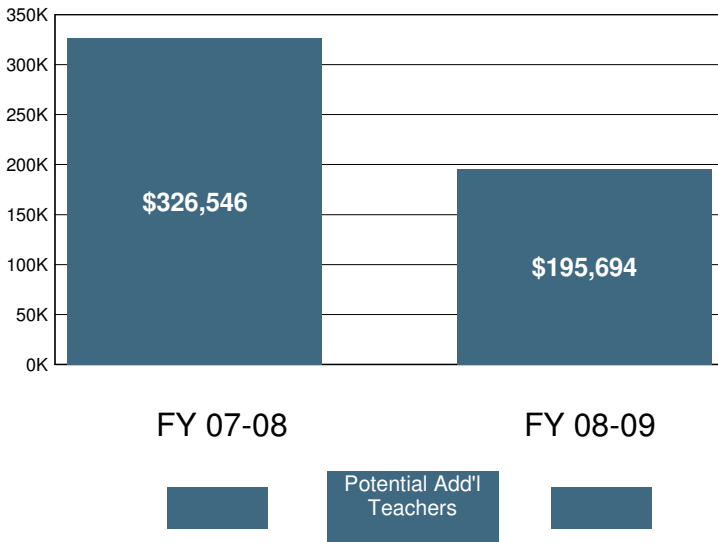
District Summary: FY 2008-09

County	San Diego
Average Daily Attendance	157
Avg. Teacher Salary	\$0
Average Class Size	9
Teachers Not Contributing to Reported Avg Class Size	%
FTE Teachers	0
Potential Add'l Teachers 08-09	
Op. Expenditure	\$2,456,113
Op. Expenditure PS	\$15,611
5-Year % Change, Operating Exp.	62%
% of Tot. Op. Exp. "In the Classroom"	39%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



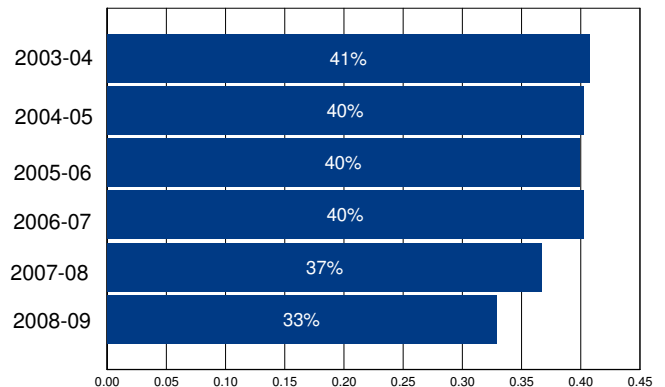
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$4,106	26%
Pupil Support	\$0	0%
Supervisor & Admin.	\$742	5%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$396	3%
Pupil Support	\$935	6%
Supervisor & Admin.	\$614	4%
Clerical & Technical	\$567	4%
Other	\$305	2%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$175	\$31	-83%
Materials & Supplies	\$258	\$443	72%
Travel & Conferences	\$43	\$91	114%
Consulting Services	\$94	\$197	110%

District Profile: Del Mar Union Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Del Mar Union Elementary spent \$10,112 per student, which ranked 296 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 50 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Del Mar Union Elementary Total Operating Expenditures per student (excluding capital), grew by 33% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Del Mar Union Elementary, 25% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 4 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 11% of Certificated Teacher Salary expenditures. This amount ranked 135 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 69%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

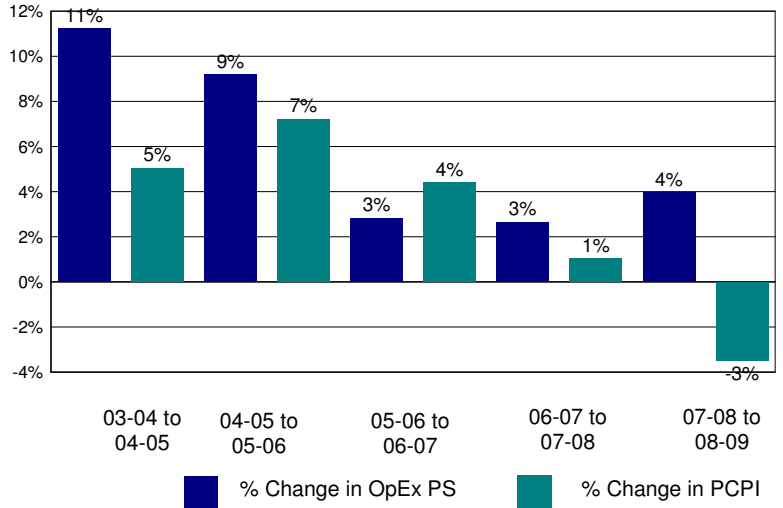
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Del Mar Union Elementary

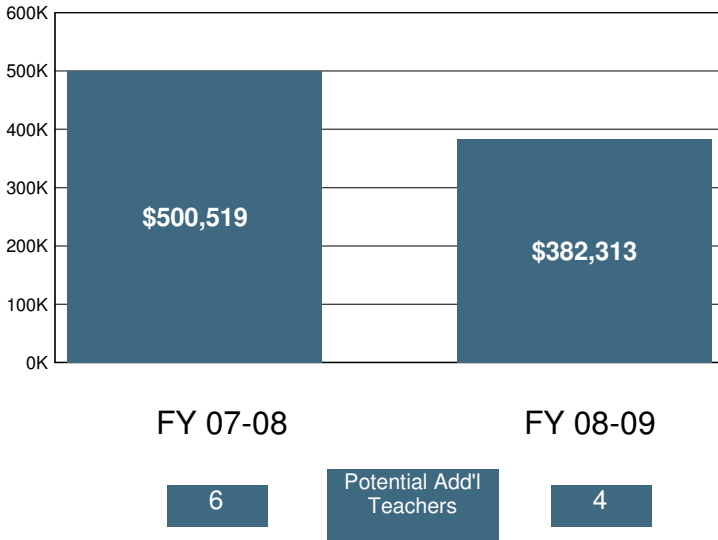
District Summary: FY 2008-09

County	San Diego
Average Daily Attendance	4,154
Avg. Teacher Salary	\$69,980
Average Class Size	20
Teachers Not Contributing to Reported Avg Class Size	25%
FTE Teachers	275
Potential Add'l Teachers 08-09	4
Op. Expenditure	\$42,001,627
Op. Expenditure PS	\$10,112
5-Year % Change, Operating Exp.	33%
% of Tot. Op. Exp. "In the Classroom"	69%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



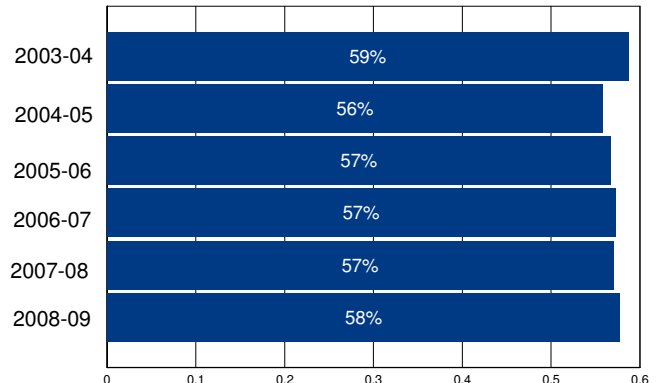
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$4,675	46%
Pupil Support	\$120	1%
Supervisor & Admin.	\$408	4%
Other	\$50	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$490	5%
Pupil Support	\$441	4%
Supervisor & Admin.	\$128	1%
Clerical & Technical	\$320	3%
Other	\$373	4%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$87	\$123	43%
Materials & Supplies	\$328	\$337	3%
Travel & Conferences	\$20	\$22	7%
Consulting Services	\$562	\$504	-10%

District Profile: Del Norte County Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Del Norte County Unified spent \$12,665 per student, which ranked 150 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 850 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Del Norte County Unified Total Operating Expenditures per student (excluding capital), grew by 31% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Del Norte County Unified, 43% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 16% of Certificated Teacher Salary expenditures. This amount ranked 493 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 48%.

This district is in quadrant 4. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

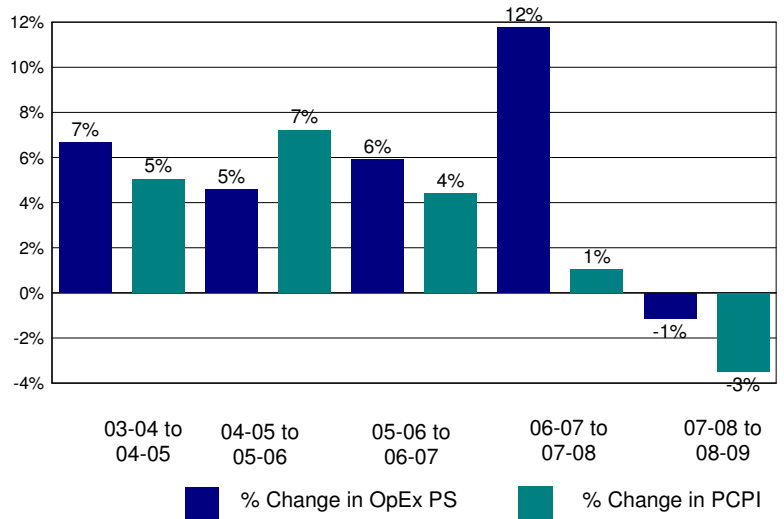
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Del Norte County Unified

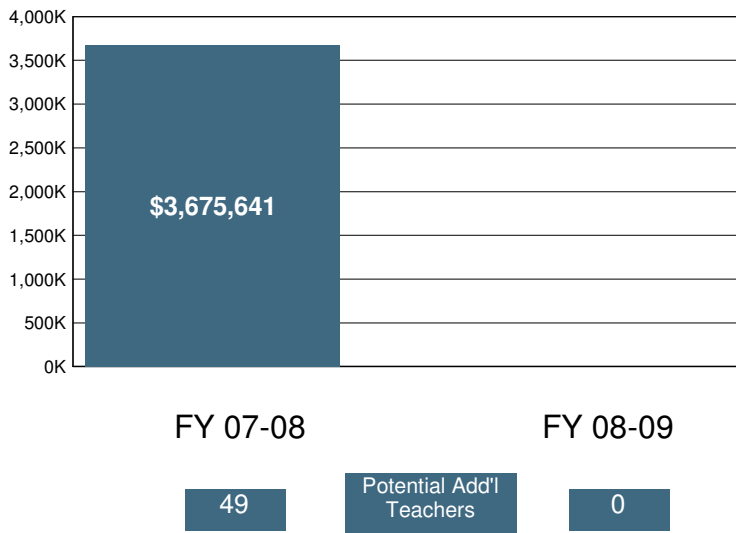
District Summary: FY 2008-09

County	Del Norte
Average Daily Attendance	3,399
Avg. Teacher Salary	\$60,257
Average Class Size	25
Teachers Not Contributing to Reported Avg Class Size	43%
FTE Teachers	237
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$43,043,930
Op. Expenditure PS	\$12,665
5-Year % Change, Operating Exp.	31%
% of Tot. Op. Exp. "In the Classroom"	48%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



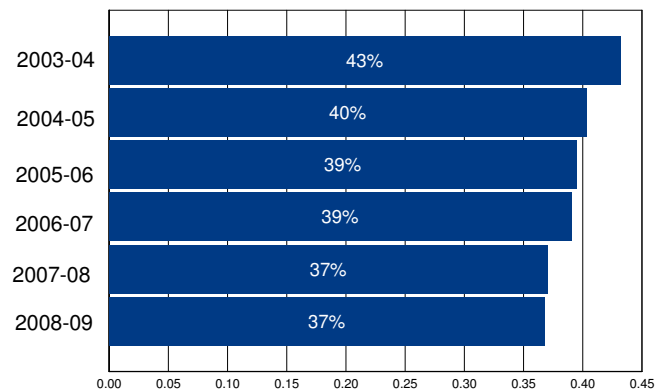
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,725	29%
Pupil Support	\$262	2%
Supervisor & Admin.	\$455	4%
Other	\$9	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$672	5%
Pupil Support	\$674	5%
Supervisor & Admin.	\$127	1%
Clerical & Technical	\$422	3%
Other	\$217	2%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$64	\$125	97%
Materials & Supplies	\$367	\$460	25%
Travel & Conferences	\$59	\$131	121%
Consulting Services	\$184	\$324	76%

District Profile: Delano Joint Union High

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Delano Joint Union High spent \$10,499 per student, which ranked 260 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 803 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Delano Joint Union High Total Operating Expenditures per student (excluding capital), grew by 39% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Delano Joint Union High, 18% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 55 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 20% of Certificated Teacher Salary expenditures. This amount ranked 749 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 49%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

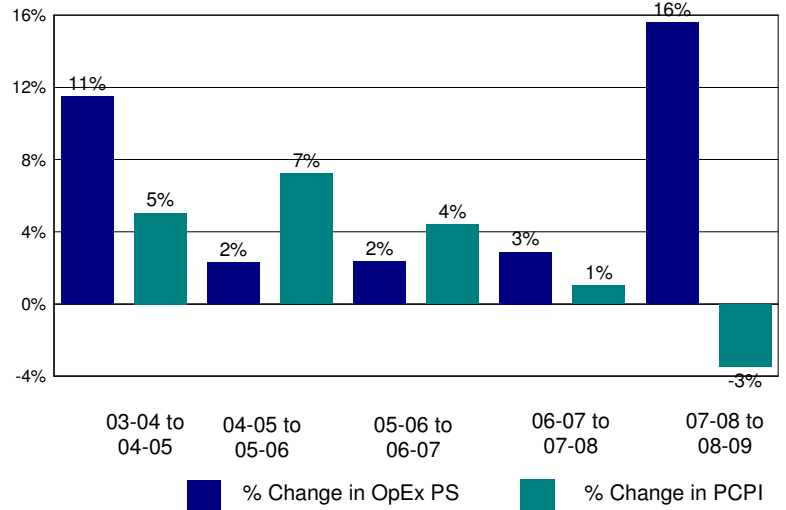
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Delano Joint Union High

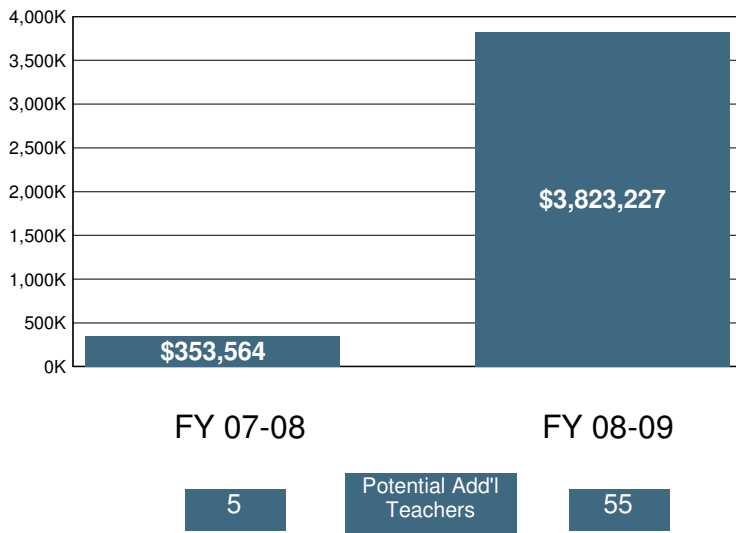
District Summary: FY 2008-09

County	Kern
Average Daily Attendance	4,145
Avg. Teacher Salary	\$55,448
Average Class Size	25
Teachers Not Contributing to Reported Avg Class Size	18%
FTE Teachers	206
Potential Add'l Teachers 08-09	55
Op. Expenditure	\$43,518,707
Op. Expenditure PS	\$10,499
5-Year % Change, Operating Exp.	39%
% of Tot. Op. Exp. "In the Classroom"	49%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



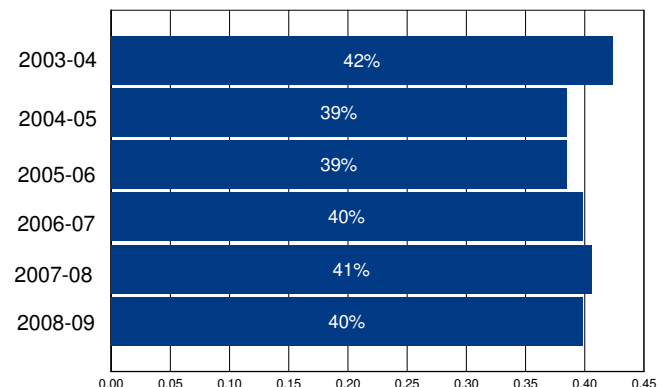
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,346	32%
Pupil Support	\$340	3%
Supervisor & Admin.	\$513	5%
Other	\$56	1%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$341	3%
Pupil Support	\$594	6%
Supervisor & Admin.	\$157	1%
Clerical & Technical	\$415	4%
Other	\$349	3%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$124	\$119	-4%
Materials & Supplies	\$304	\$497	64%
Travel & Conferences	\$34	\$35	2%
Consulting Services	\$268	\$427	59%

District Profile: Delano Union Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Delano Union Elementary spent \$8,208 per student, which ranked 743 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 287 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Delano Union Elementary Total Operating Expenditures per student (excluding capital), grew by 17% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Delano Union Elementary, 22% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 15% of Certificated Teacher Salary expenditures. This amount ranked 437 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 61%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

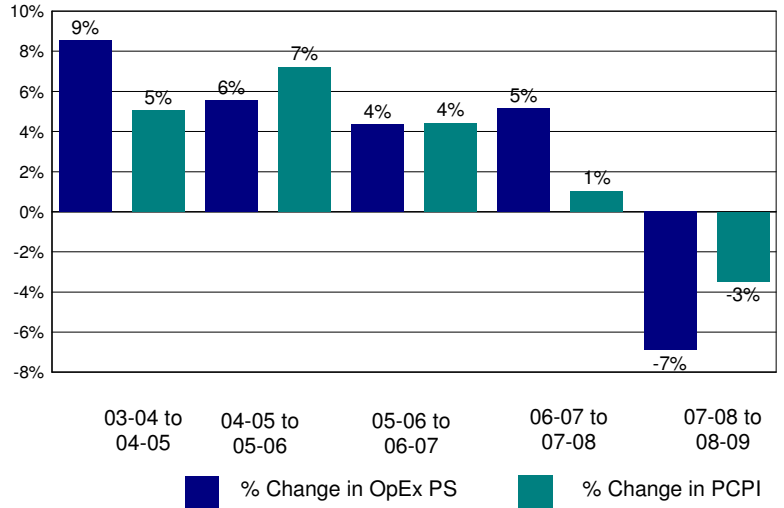
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Delano Union Elementary

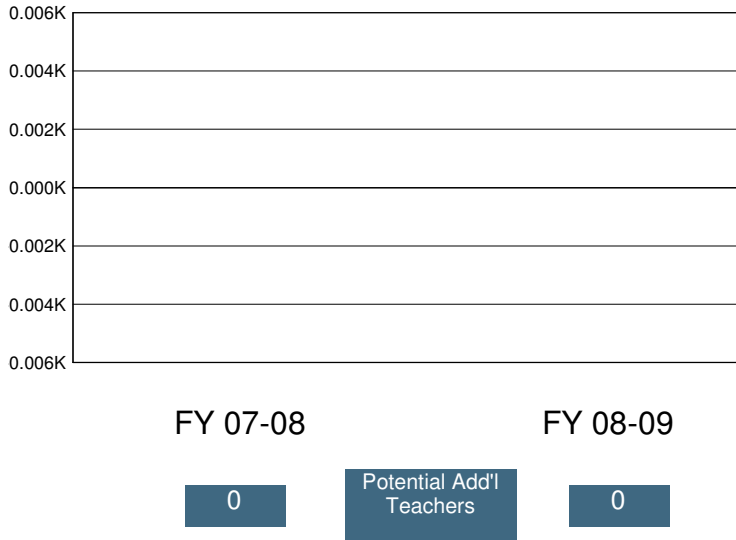
District Summary: FY 2008-09

County	Kern
Average Daily Attendance	7,478
Avg. Teacher Salary	\$65,259
Average Class Size	25
Teachers Not Contributing to Reported Avg Class Size	22%
FTE Teachers	388
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$61,375,934
Op. Expenditure PS	\$8,208
5-Year % Change, Operating Exp.	17%
% of Tot. Op. Exp. "In the Classroom"	61%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



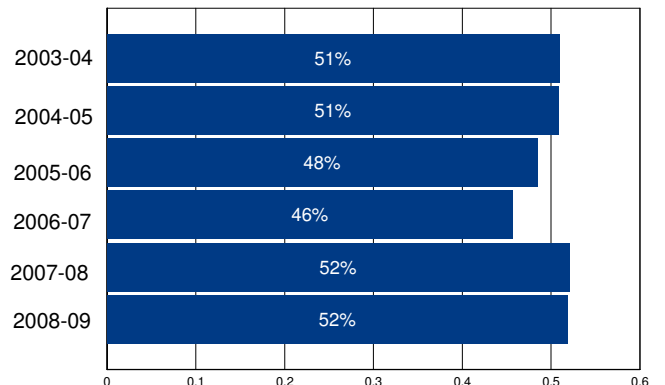
2008-09 Certificated Salaries Per Student: Summary

	\$ Amount	% of Op. Exp. PS
Teacher	\$3,408	42%
Pupil Support	\$108	1%
Supervisor & Admin.	\$450	5%
Other	\$25	0%

2008-09 Classified Salaries Per Student: Summary

	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$181	2%
Pupil Support	\$336	4%
Supervisor & Admin.	\$58	1%
Clerical & Technical	\$395	5%
Other	\$87	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$153	\$125	-19%
Materials & Supplies	\$457	\$262	-43%
Travel & Conferences	\$37	\$27	-26%
Consulting Services	\$232	\$454	96%

District Profile: Delhi Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Delhi Unified spent \$8,527 per student, which ranked 647 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 298 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Delhi Unified Total Operating Expenditures per student (excluding capital), grew by 26% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Delhi Unified, 15% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 16% of Certificated Teacher Salary expenditures. This amount ranked 530 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 62%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

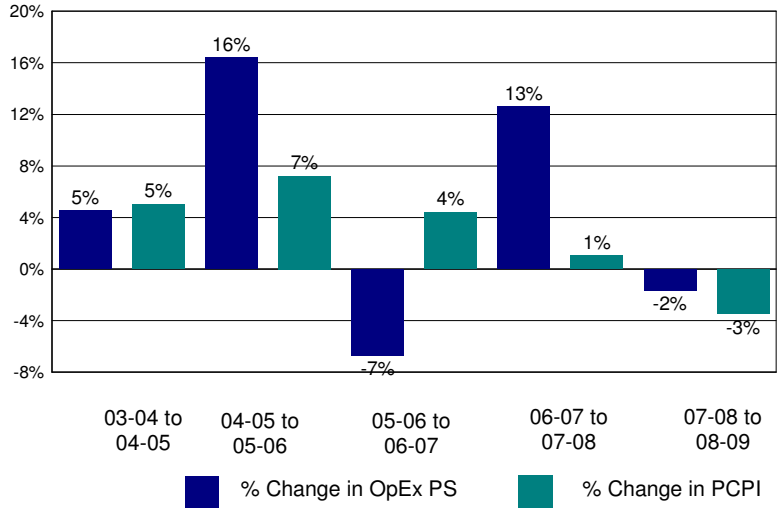
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Delhi Unified

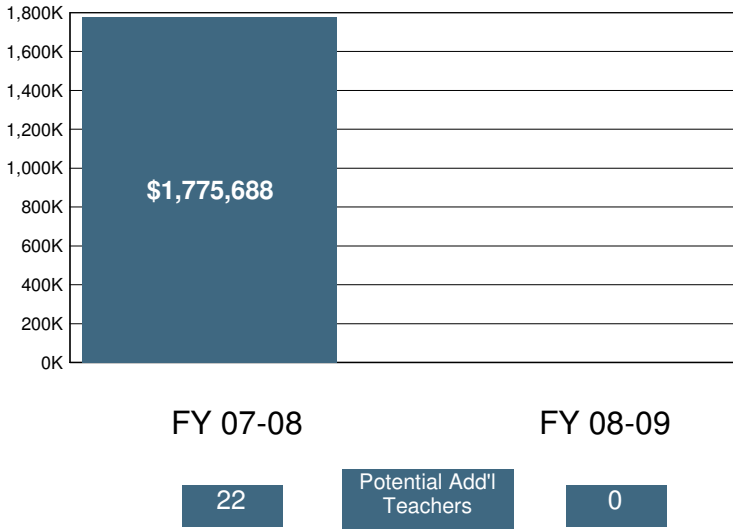
District Summary: FY 2008-09

County	Merced
Average Daily Attendance	2,542
Avg. Teacher Salary	\$63,392
Average Class Size	21
Teachers Not Contributing to Reported Avg Class Size	15%
FTE Teachers	141
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$21,673,510
Op. Expenditure PS	\$8,527
5-Year % Change, Operating Exp.	26%
% of Tot. Op. Exp. "In the Classroom"	62%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



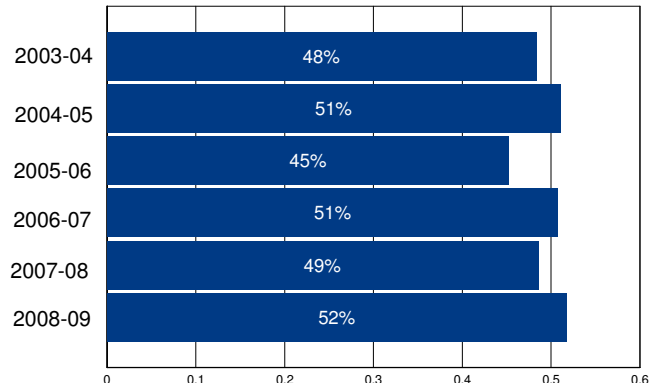
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,533	41%
Pupil Support	\$236	3%
Supervisor & Admin.	\$433	5%
Other	\$19	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$286	3%
Pupil Support	\$577	7%
Supervisor & Admin.	\$134	2%
Clerical & Technical	\$244	3%
Other	\$97	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$187	\$126	-33%
Materials & Supplies	\$265	\$478	80%
Travel & Conferences	\$44	\$32	-27%
Consulting Services	\$283	\$302	7%

District Profile: Delphic Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Delphic Elementary spent \$11,162 per student, which ranked 212 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 927 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Delphic Elementary Total Operating Expenditures per student (excluding capital), grew by -3% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Delphic Elementary, % of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 59% of Certificated Teacher Salary expenditures. This amount ranked 947 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 41%.

This district is in quadrant 4. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

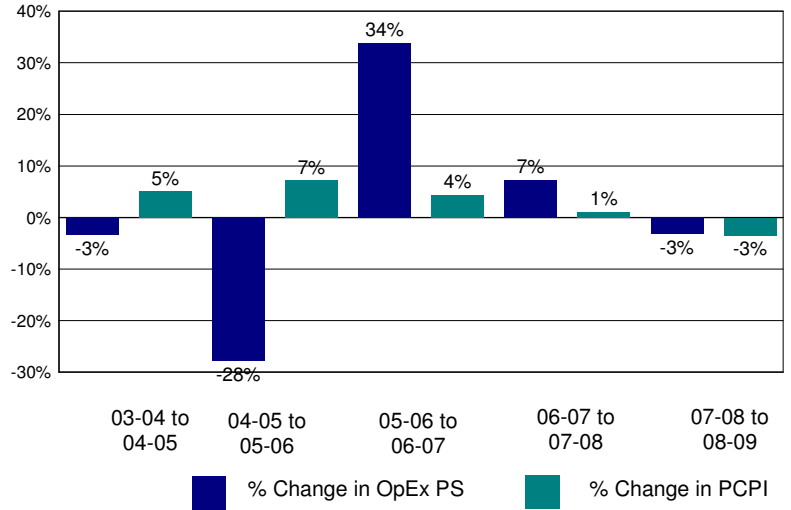
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Delphic Elementary

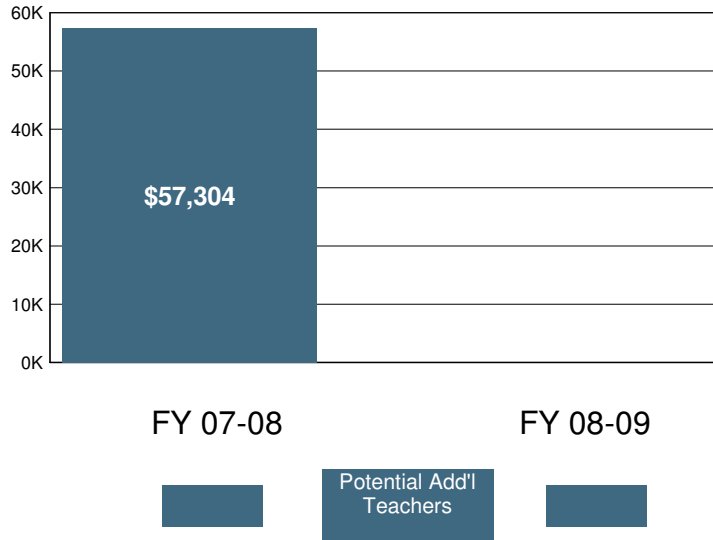
District Summary: FY 2008-09

County	Siskiyou
Average Daily Attendance	54
Avg. Teacher Salary	\$0
Average Class Size	14
Teachers Not Contributing to Reported Avg Class Size	%
FTE Teachers	0
Potential Add'l Teachers 08-09	
Op. Expenditure	\$604,885
Op. Expenditure PS	\$11,162
5-Year % Change, Operating Exp.	-3%
% of Tot. Op. Exp. "In the Classroom"	41%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



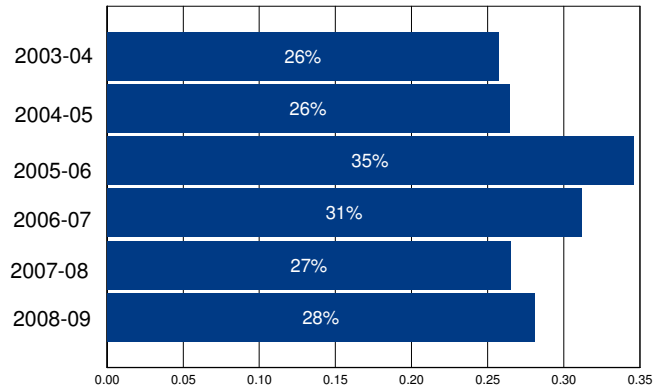
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$2,510	22%
Pupil Support	\$0	0%
Supervisor & Admin.	\$1,094	10%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$534	5%
Pupil Support	\$19	0%
Supervisor & Admin.	\$381	3%
Clerical & Technical	\$613	5%
Other	\$12	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$58	\$149	157%
Materials & Supplies	\$161	\$690	328%
Travel & Conferences	\$56	\$12	-78%
Consulting Services	\$733	\$862	18%

District Profile: Delta View Joint Union Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Delta View Joint Union Elementary spent \$10,744 per student, which ranked 239 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 809 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Delta View Joint Union Elementary Total Operating Expenditures per student (excluding capital), grew by 32% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Delta View Joint Union Elementary, % of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 37% of Certificated Teacher Salary expenditures. This amount ranked 919 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 54%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

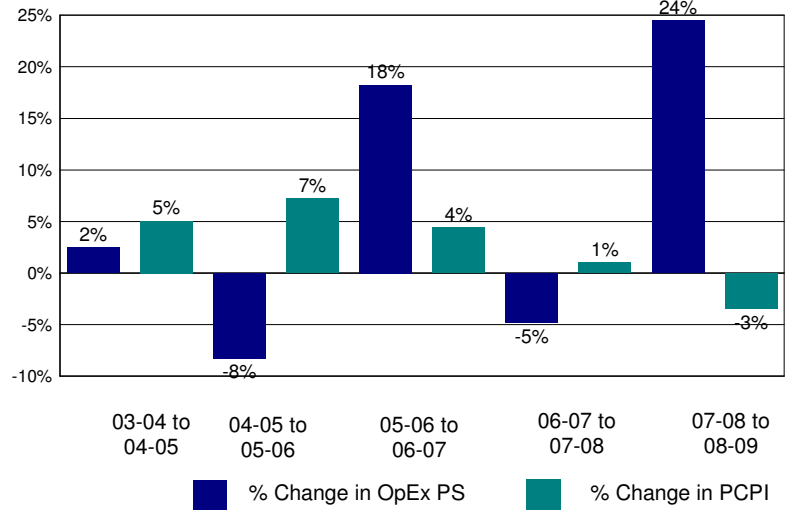
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Delta View Joint Union Elementary

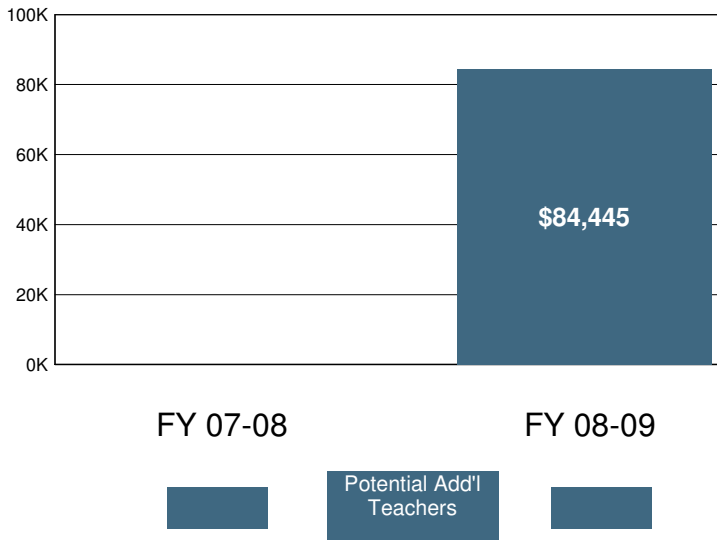
District Summary: FY 2008-09

County	Kings
Average Daily Attendance	71
Avg. Teacher Salary	\$0
Average Class Size	15
Teachers Not Contributing to Reported Avg Class Size	%
FTE Teachers	0
Potential Add'l Teachers 08-09	
Op. Expenditure	\$767,456
Op. Expenditure PS	\$10,744
5-Year % Change, Operating Exp.	32%
% of Tot. Op. Exp. "In the Classroom"	54%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



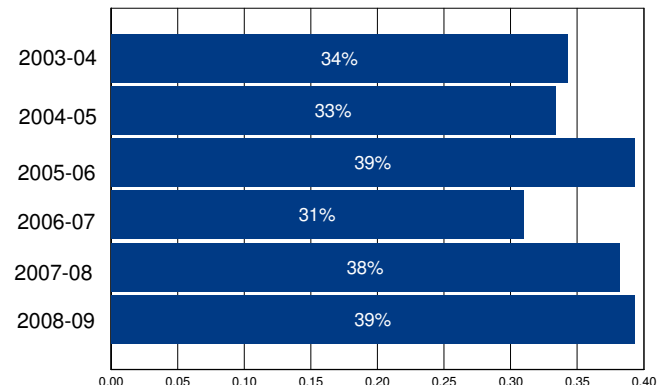
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,379	31%
Pupil Support	\$0	0%
Supervisor & Admin.	\$1,260	12%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$758	7%
Pupil Support	\$631	6%
Supervisor & Admin.	\$0	0%
Clerical & Technical	\$466	4%
Other	\$0	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$379	\$248	-35%
Materials & Supplies	\$472	\$444	-6%
Travel & Conferences	\$93	\$112	21%
Consulting Services	\$615	\$940	53%

District Profile: Denair Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Denair Unified spent \$8,996 per student, which ranked 503 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 275 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Denair Unified Total Operating Expenditures per student (excluding capital), grew by 28% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Denair Unified, 16% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 5 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 21% of Certificated Teacher Salary expenditures. This amount ranked 780 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 65%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

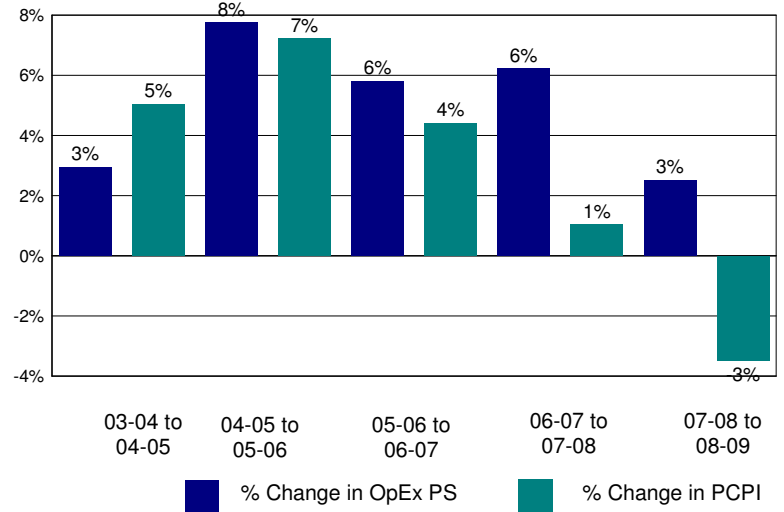
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Denair Unified

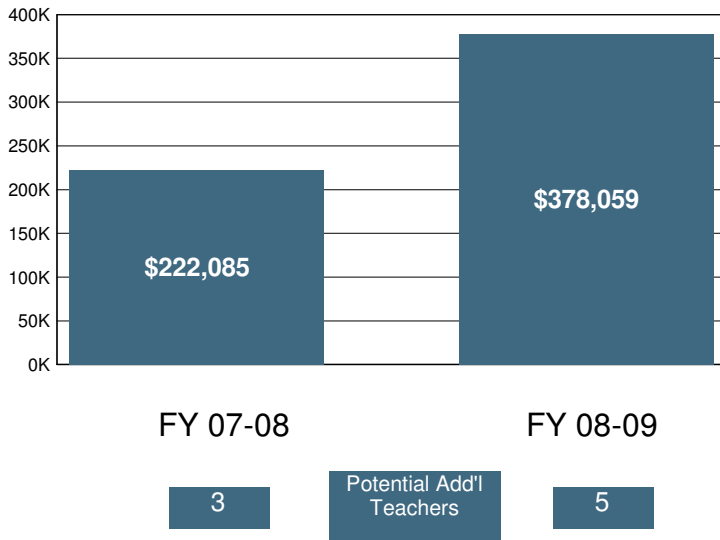
District Summary: FY 2008-09

County	Stanislaus
Average Daily Attendance	1,487
Avg. Teacher Salary	\$61,939
Average Class Size	21
Teachers Not Contributing to Reported Avg Class Size	16%
FTE Teachers	82
Potential Add'l Teachers 08-09	5
Op. Expenditure	\$13,380,233
Op. Expenditure PS	\$8,996
5-Year % Change, Operating Exp.	28%
% of Tot. Op. Exp. "In the Classroom"	65%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



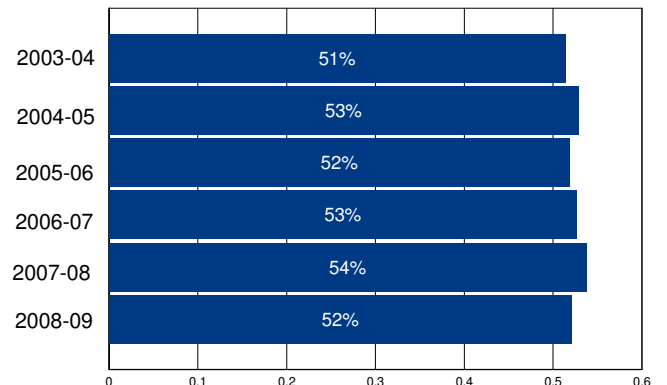
2008-09 Certificated Salaries Per Student: Summary

	\$ Amount	% of Op. Exp. PS
Teacher	\$3,750	42%
Pupil Support	\$103	1%
Supervisor & Admin.	\$574	6%
Other	\$8	0%

2008-09 Classified Salaries Per Student: Summary

	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$283	3%
Pupil Support	\$436	5%
Supervisor & Admin.	\$213	2%
Clerical & Technical	\$380	4%
Other	\$90	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$43	\$52	18%
Materials & Supplies	\$223	\$199	-11%
Travel & Conferences	\$29	\$35	19%
Consulting Services	\$726	\$909	25%

District Profile: Desert Center Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Desert Center Unified spent \$40,173 per student, which ranked 6 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 947 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Desert Center Unified Total Operating Expenditures per student (excluding capital), grew by 128% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Desert Center Unified, % of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 44% of Certificated Teacher Salary expenditures. This amount ranked 933 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 36%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

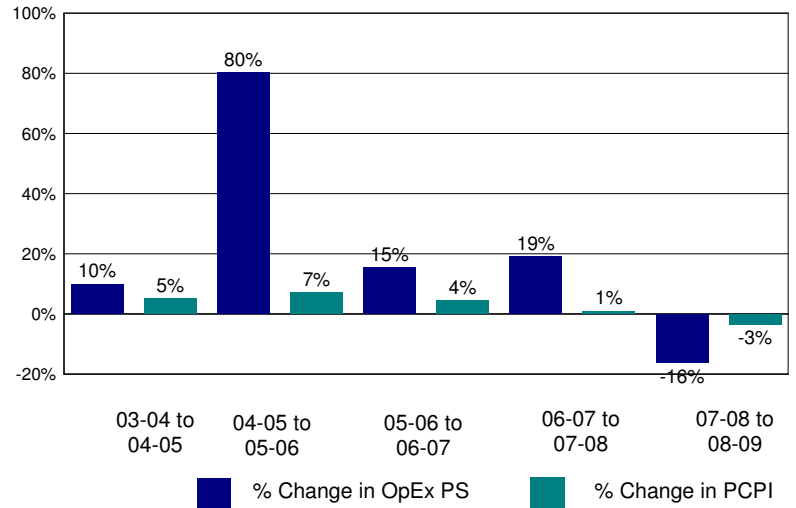
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Desert Center Unified

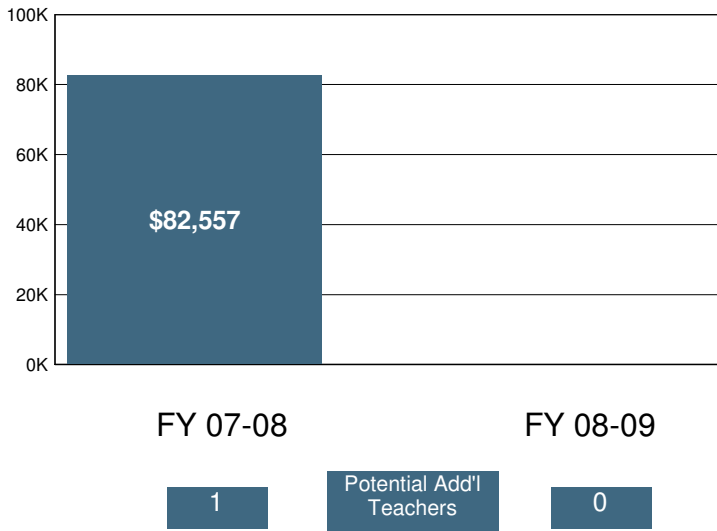
District Summary: FY 2008-09

County	Riverside
Average Daily Attendance	17
Avg. Teacher Salary	\$55,797
Average Class Size	5
Teachers Not Contributing to Reported Avg Class Size	%
FTE Teachers	2
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$692,992
Op. Expenditure PS	\$40,173
5-Year % Change, Operating Exp.	128%
% of Tot. Op. Exp. "In the Classroom"	36%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



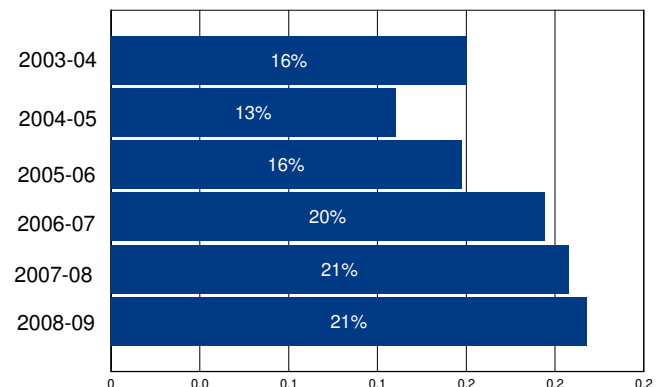
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$6,887	17%
Pupil Support	\$0	0%
Supervisor & Admin.	\$3,015	8%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$4,261	11%
Pupil Support	\$3,806	9%
Supervisor & Admin.	\$0	0%
Clerical & Technical	\$5,285	13%
Other	\$672	2%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$474	\$61	-87%
Materials & Supplies	\$1,222	\$3,283	169%
Travel & Conferences	\$119	\$127	6%
Consulting Services	\$453	\$1,238	173%

District Profile: Desert Sands Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Desert Sands Unified spent \$8,408 per student, which ranked 682 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 213 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Desert Sands Unified Total Operating Expenditures per student (excluding capital), grew by 22% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Desert Sands Unified, 23% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 9% of Certificated Teacher Salary expenditures. This amount ranked 41 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 60%.

This district is in quadrant 2. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

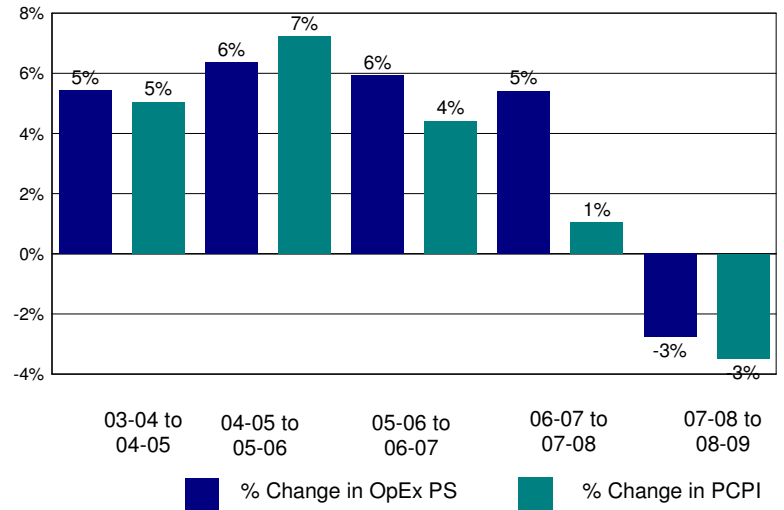
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Desert Sands Unified

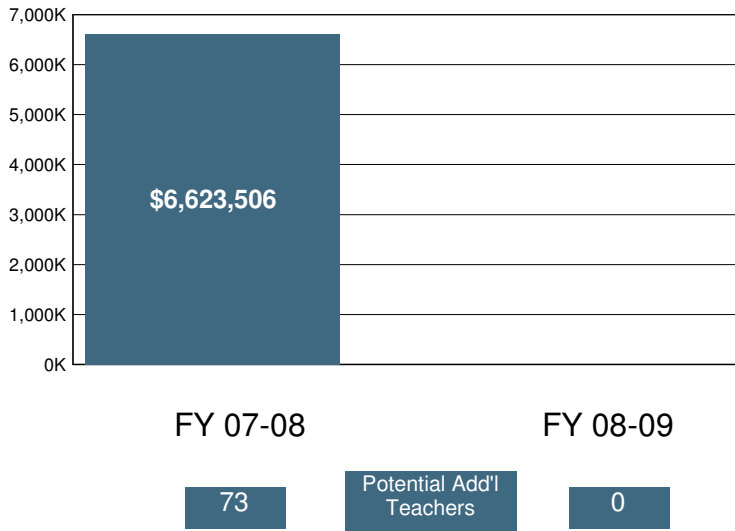
District Summary: FY 2008-09

County	Riverside
Average Daily Attendance	27,638
Avg. Teacher Salary	\$72,157
Average Class Size	28
Teachers Not Contributing to Reported Avg Class Size	23%
FTE Teachers	1,291
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$232,378,246
Op. Expenditure PS	\$8,408
5-Year % Change, Operating Exp.	22%
% of Tot. Op. Exp. "In the Classroom"	60%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



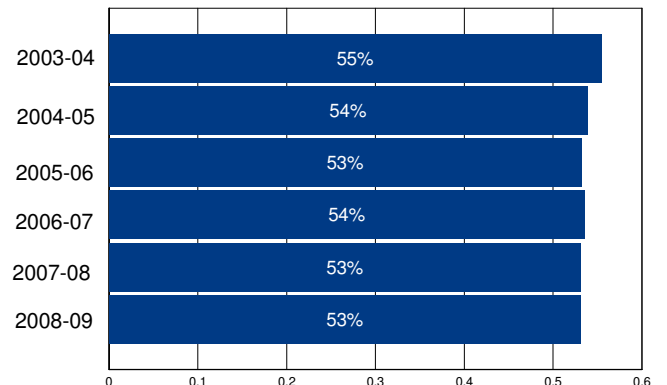
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,573	42%
Pupil Support	\$251	3%
Supervisor & Admin.	\$274	3%
Other	\$188	2%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$274	3%
Pupil Support	\$430	5%
Supervisor & Admin.	\$58	1%
Clerical & Technical	\$438	5%
Other	\$39	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$52	\$49	-4%
Materials & Supplies	\$241	\$226	-6%
Travel & Conferences	\$32	\$19	-39%
Consulting Services	\$227	\$377	66%

District Profile: Di Giorgio Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Di Giorgio Elementary spent \$9,382 per student, which ranked 413 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 563 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Di Giorgio Elementary Total Operating Expenditures per student (excluding capital), grew by 11% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Di Giorgio Elementary, % of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 13% of Certificated Teacher Salary expenditures. This amount ranked 274 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 52%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

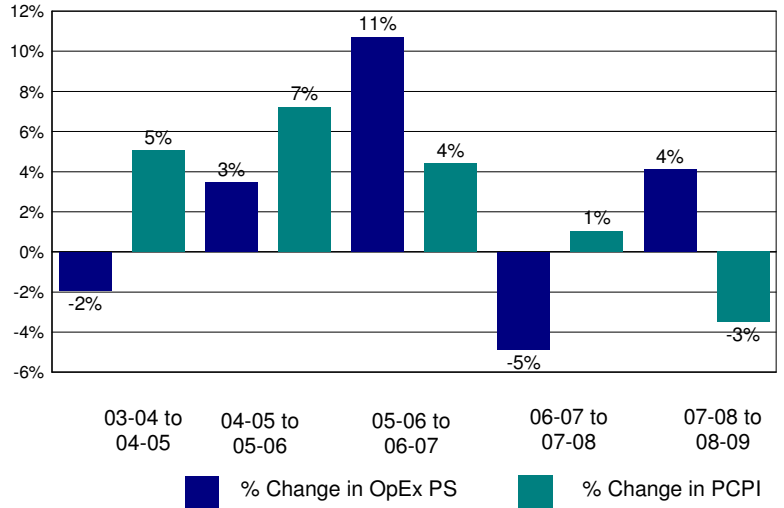
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Di Giorgio Elementary

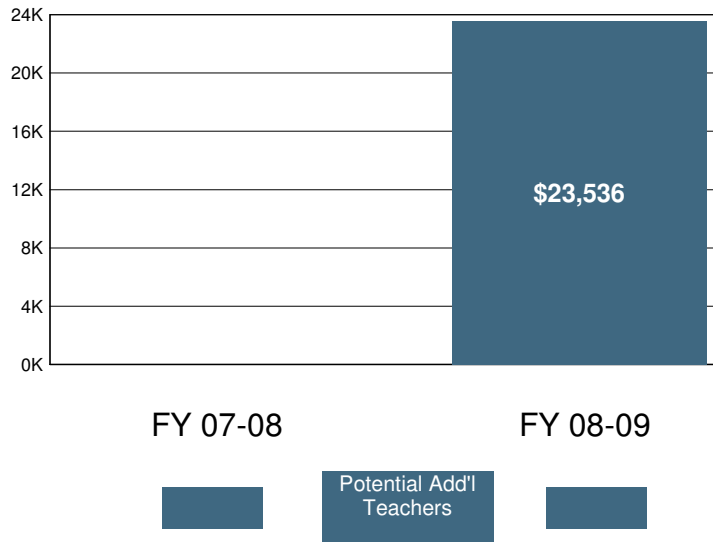
District Summary: FY 2008-09

County	Kern
Average Daily Attendance	205
Avg. Teacher Salary	\$0
Average Class Size	21
Teachers Not Contributing to Reported Avg Class Size	%
FTE Teachers	0
Potential Add'l Teachers 08-09	
Op. Expenditure	\$1,919,619
Op. Expenditure PS	\$9,382
5-Year % Change, Operating Exp.	11%
% of Tot. Op. Exp. "In the Classroom"	52%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



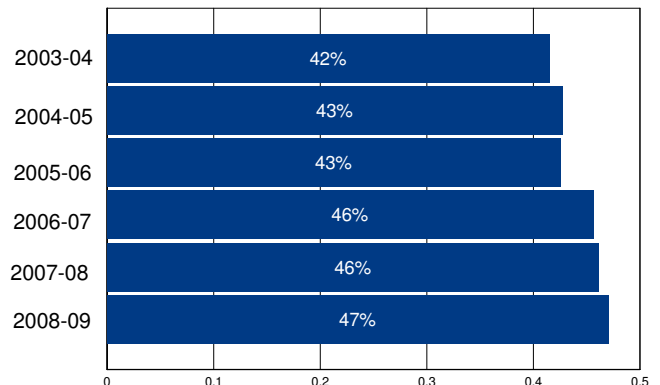
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,533	38%
Pupil Support	\$0	0%
Supervisor & Admin.	\$469	5%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$204	2%
Pupil Support	\$531	6%
Supervisor & Admin.	\$0	0%
Clerical & Technical	\$495	5%
Other	\$0	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$151	\$57	-62%
Materials & Supplies	\$149	\$360	142%
Travel & Conferences	\$53	\$65	23%
Consulting Services	\$498	\$308	-38%

District Profile: Dinuba Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Dinuba Unified spent \$10,470 per student, which ranked 266 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 729 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Dinuba Unified Total Operating Expenditures per student (excluding capital), grew by 52% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Dinuba Unified, 19% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 128 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 15% of Certificated Teacher Salary expenditures. This amount ranked 462 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 51%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

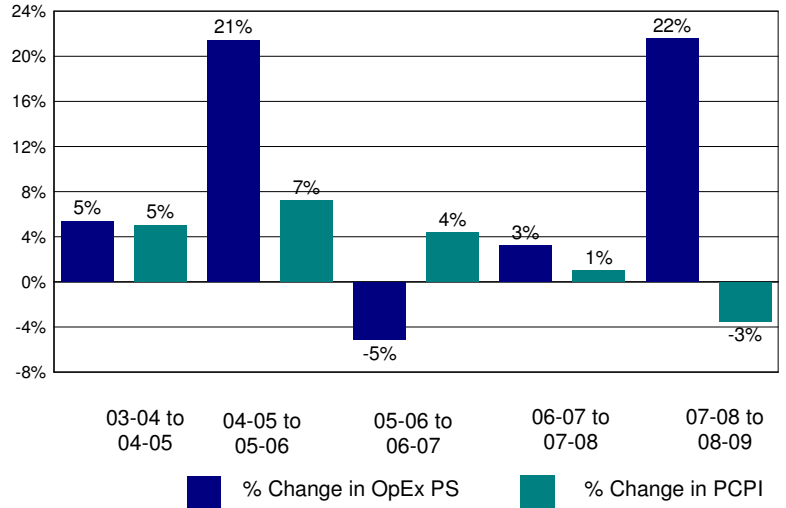
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Dinuba Unified

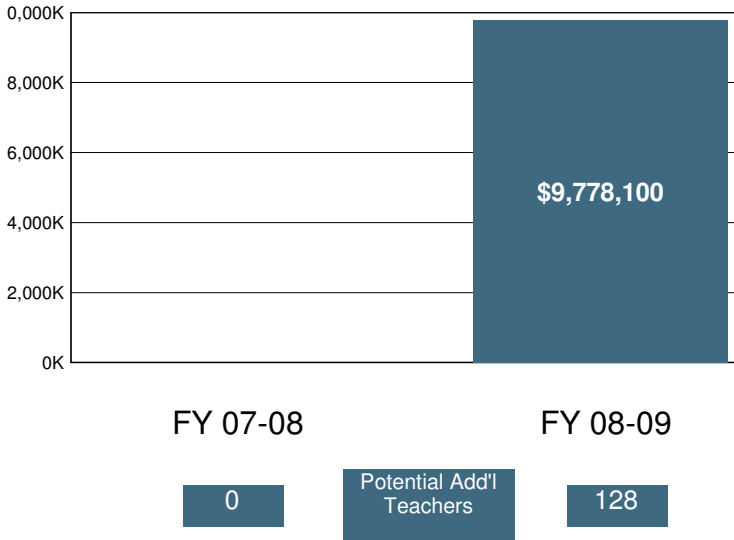
District Summary: FY 2008-09

County	Tulare
Average Daily Attendance	5,594
Avg. Teacher Salary	\$61,325
Average Class Size	23
Teachers Not Contributing to Reported Avg Class Size	19%
FTE Teachers	299
Potential Add'l Teachers 08-09	128
Op. Expenditure	\$58,574,349
Op. Expenditure PS	\$10,470
5-Year % Change, Operating Exp.	52%
% of Tot. Op. Exp. "In the Classroom"	51%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



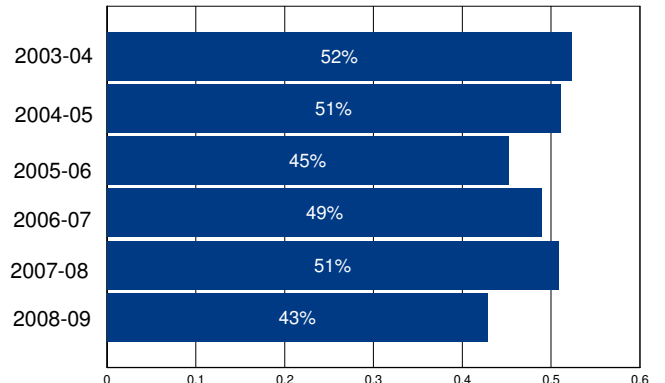
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,591	34%
Pupil Support	\$161	2%
Supervisor & Admin.	\$480	5%
Other	\$41	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$309	3%
Pupil Support	\$491	5%
Supervisor & Admin.	\$64	1%
Clerical & Technical	\$297	3%
Other	\$77	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$53	\$113	114%
Materials & Supplies	\$339	\$278	-18%
Travel & Conferences	\$48	\$21	-57%
Consulting Services	\$133	\$444	235%

District Profile: Dixie Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Dixie Elementary spent \$10,041 per student, which ranked 306 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 336 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Dixie Elementary Total Operating Expenditures per student (excluding capital), grew by 28% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Dixie Elementary, 25% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 17% of Certificated Teacher Salary expenditures. This amount ranked 614 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 66%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

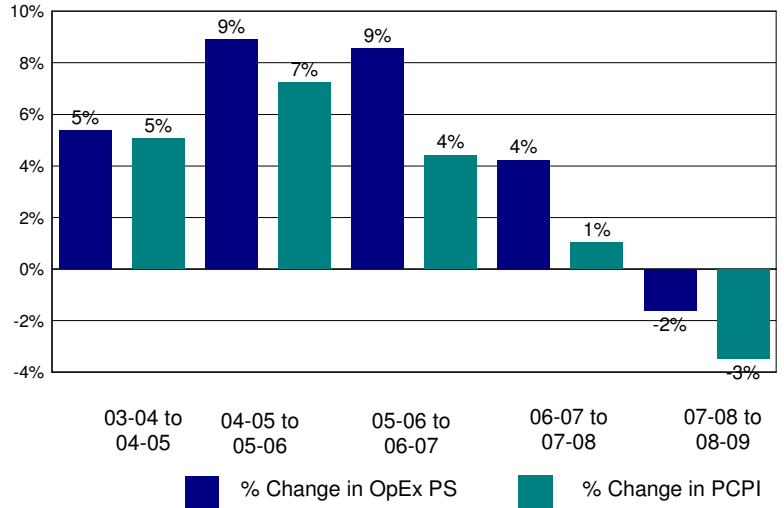
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Dixie Elementary

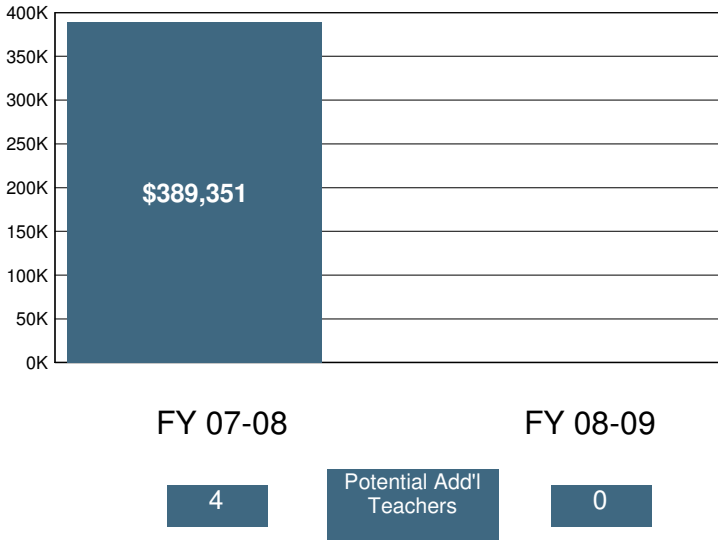
District Summary: FY 2008-09

County	Marin
Average Daily Attendance	1,743
Avg. Teacher Salary	\$69,519
Average Class Size	23
Teachers Not Contributing to Reported Avg Class Size	25%
FTE Teachers	101
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$17,504,558
Op. Expenditure PS	\$10,041
5-Year % Change, Operating Exp.	28%
% of Tot. Op. Exp. "In the Classroom"	66%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



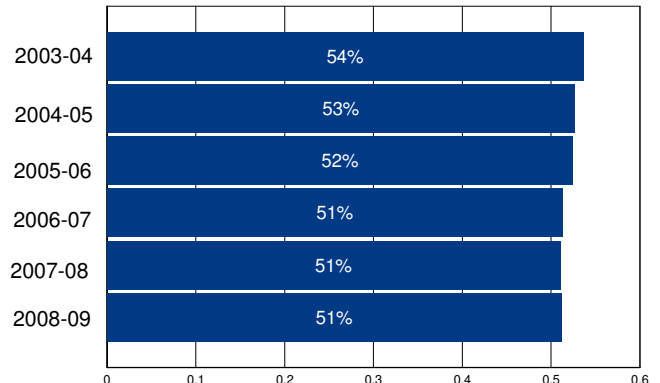
2008-09 Certificated Salaries Per Student: Summary

	\$ Amount	% of Op. Exp. PS
Teacher	\$4,111	41%
Pupil Support	\$162	2%
Supervisor & Admin.	\$577	6%
Other	\$9	0%

2008-09 Classified Salaries Per Student: Summary

	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$693	7%
Pupil Support	\$635	6%
Supervisor & Admin.	\$133	1%
Clerical & Technical	\$466	5%
Other	\$71	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$67	\$131	96%
Materials & Supplies	\$218	\$235	8%
Travel & Conferences	\$29	\$20	-31%
Consulting Services	\$719	\$703	-2%

District Profile: Dixon Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Dixon Unified spent \$7,378 per student, which ranked 901 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 65 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Dixon Unified Total Operating Expenditures per student (excluding capital), grew by 16% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Dixon Unified, % of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 14% of Certificated Teacher Salary expenditures. This amount ranked 304 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 67%.

This district is in quadrant 1. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

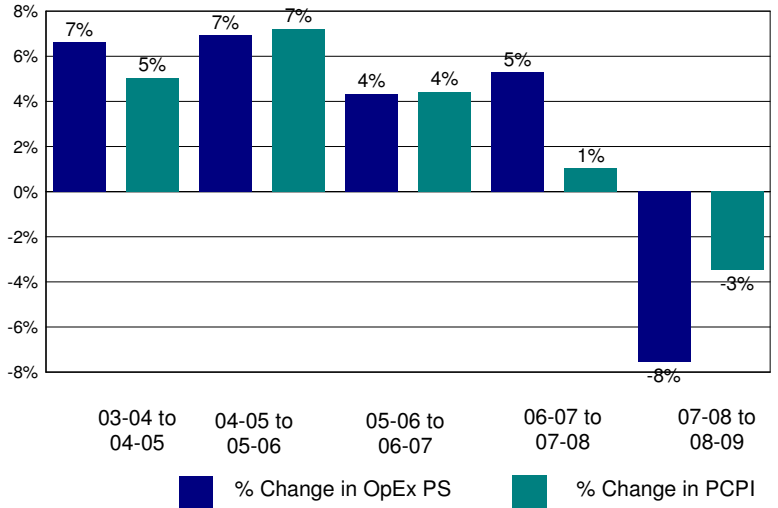
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Dixon Unified

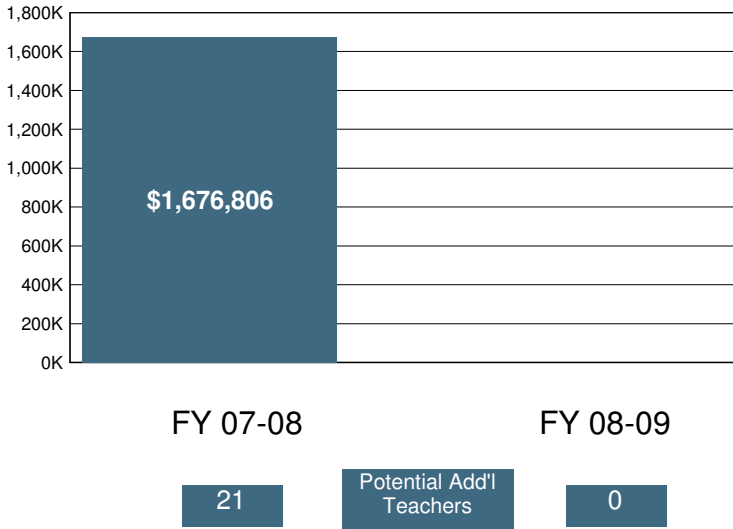
District Summary: FY 2008-09

County	Solano
Average Daily Attendance	3,879
Avg. Teacher Salary	\$63,448
Average Class Size	26
Teachers Not Contributing to Reported Avg Class Size	%
FTE Teachers	145
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$28,617,247
Op. Expenditure PS	\$7,378
5-Year % Change, Operating Exp.	16%
% of Tot. Op. Exp. "In the Classroom"	67%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



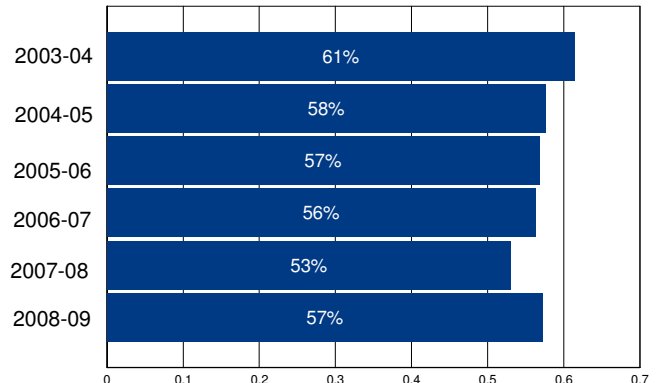
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,382	46%
Pupil Support	\$223	3%
Supervisor & Admin.	\$392	5%
Other	\$13	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$215	3%
Pupil Support	\$246	3%
Supervisor & Admin.	\$68	1%
Clerical & Technical	\$298	4%
Other	\$80	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$58	\$81	40%
Materials & Supplies	\$128	\$189	48%
Travel & Conferences	\$13	\$25	94%
Consulting Services	\$308	\$493	60%

District Profile: Dos Palos Oro Loma Joint Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Dos Palos Oro Loma Joint Unified spent \$9,496 per student, which ranked 387 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 450 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Dos Palos Oro Loma Joint Unified Total Operating Expenditures per student (excluding capital), grew by 18% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Dos Palos Oro Loma Joint Unified, 26% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 14% of Certificated Teacher Salary expenditures. This amount ranked 393 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 58%.

This district is in quadrant 2. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

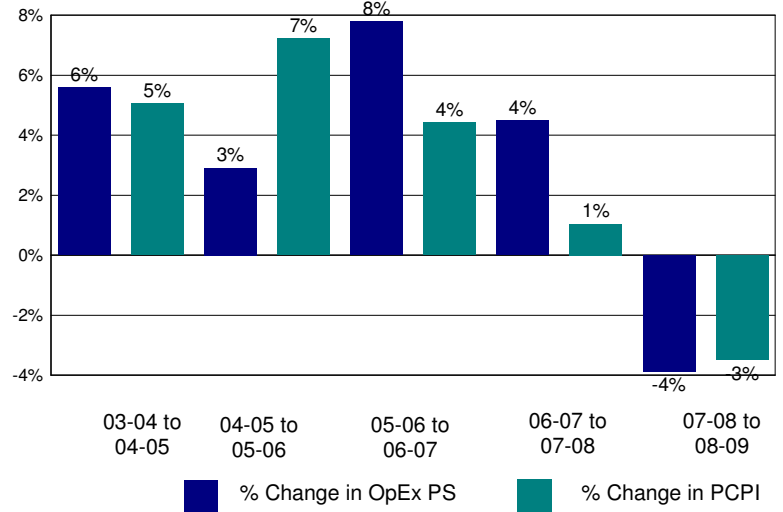
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Dos Palos Oro Loma Joint Unified

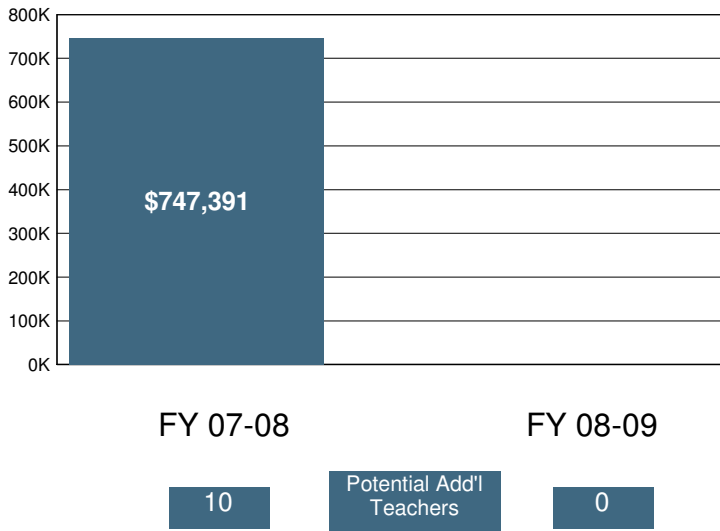
District Summary: FY 2008-09

County	Merced
Average Daily Attendance	2,424
Avg. Teacher Salary	\$57,833
Average Class Size	23
Teachers Not Contributing to Reported Avg Class Size	26%
FTE Teachers	146
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$23,017,606
Op. Expenditure PS	\$9,496
5-Year % Change, Operating Exp.	18%
% of Tot. Op. Exp. "In the Classroom"	58%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



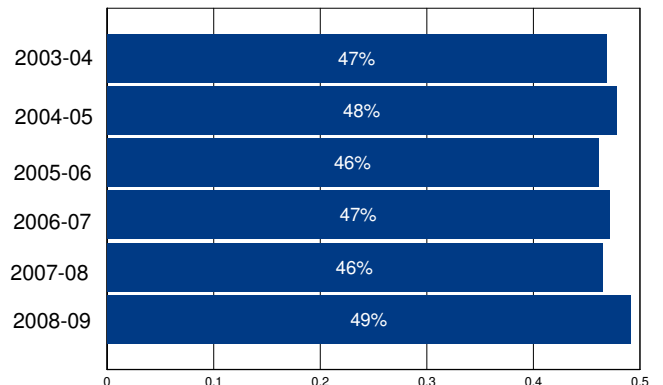
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,732	39%
Pupil Support	\$362	4%
Supervisor & Admin.	\$389	4%
Other	\$22	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$386	4%
Pupil Support	\$671	7%
Supervisor & Admin.	\$148	2%
Clerical & Technical	\$396	4%
Other	\$73	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$75	\$119	58%
Materials & Supplies	\$539	\$393	-27%
Travel & Conferences	\$74	\$32	-56%
Consulting Services	\$239	\$255	7%

District Profile: Douglas City Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Douglas City Elementary spent \$11,071 per student, which ranked 219 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 757 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Douglas City Elementary Total Operating Expenditures per student (excluding capital), grew by 26% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Douglas City Elementary, 26% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 19% of Certificated Teacher Salary expenditures. This amount ranked 686 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 54%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

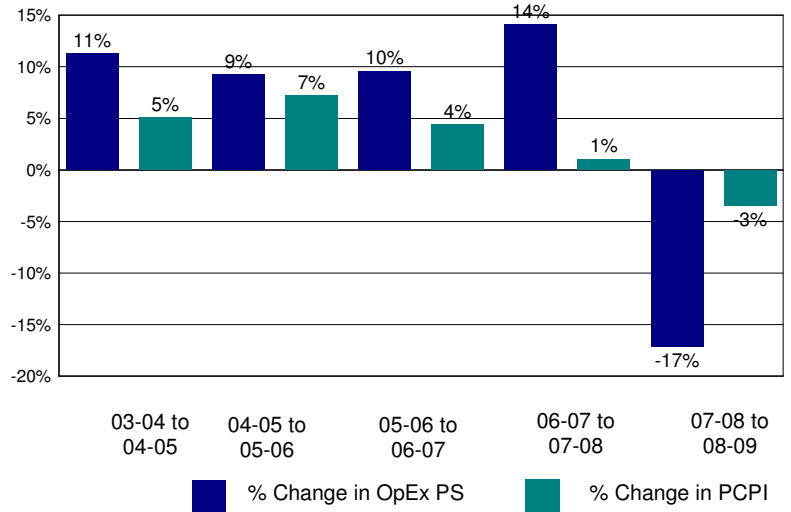
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Douglas City Elementary

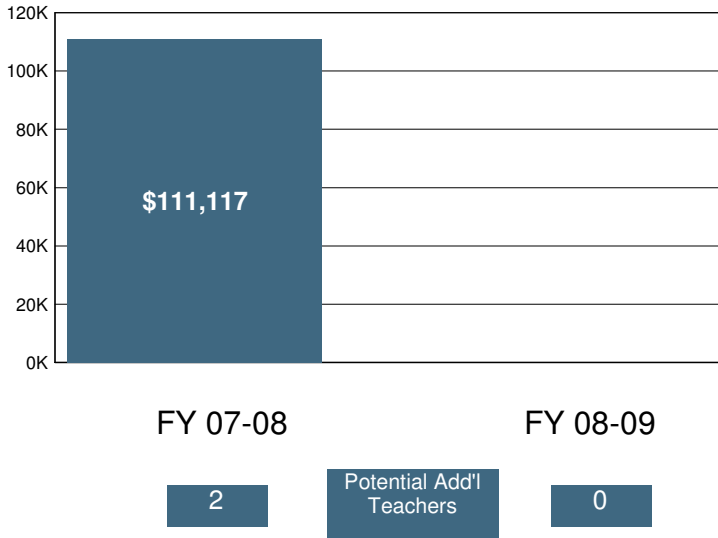
District Summary: FY 2008-09

County	Trinity
Average Daily Attendance	119
Avg. Teacher Salary	\$52,021
Average Class Size	20
Teachers Not Contributing to Reported Avg Class Size	26%
FTE Teachers	8
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$1,316,082
Op. Expenditure PS	\$11,071
5-Year % Change, Operating Exp.	26%
% of Tot. Op. Exp. "In the Classroom"	54%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



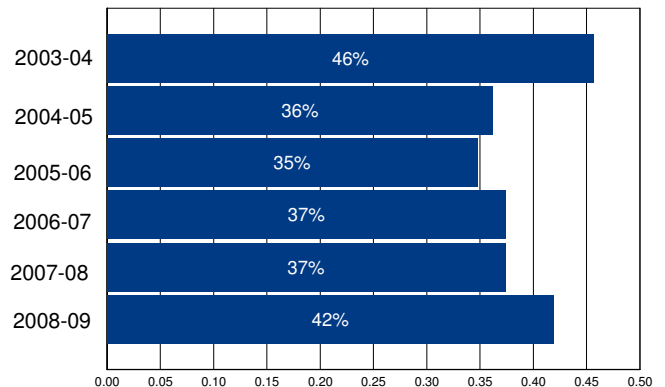
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,714	34%
Pupil Support	\$0	0%
Supervisor & Admin.	\$640	6%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$919	8%
Pupil Support	\$783	7%
Supervisor & Admin.	\$58	1%
Clerical & Technical	\$353	3%
Other	\$0	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$41	\$72	75%
Materials & Supplies	\$340	\$508	49%
Travel & Conferences	\$17	\$67	286%
Consulting Services	\$321	\$622	94%

District Profile: Downey Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Downey Unified spent \$8,523 per student, which ranked 650 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 142 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Downey Unified Total Operating Expenditures per student (excluding capital), grew by 22% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Downey Unified, 28% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 10% of Certificated Teacher Salary expenditures. This amount ranked 48 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 64%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

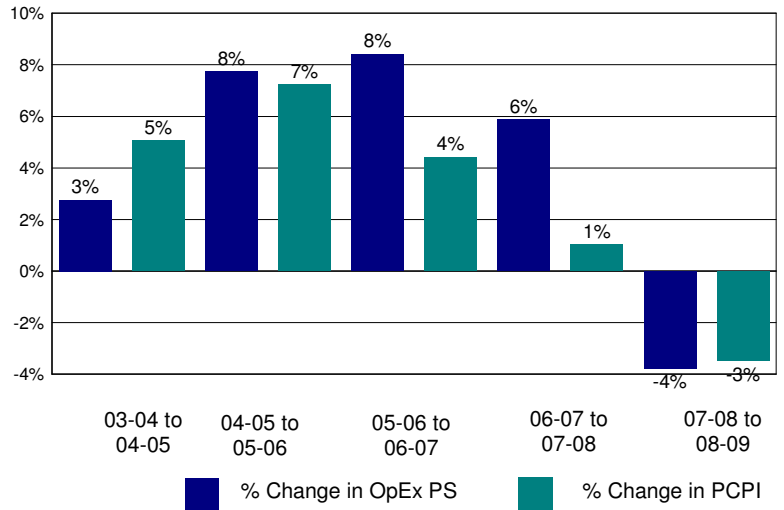
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Downey Unified

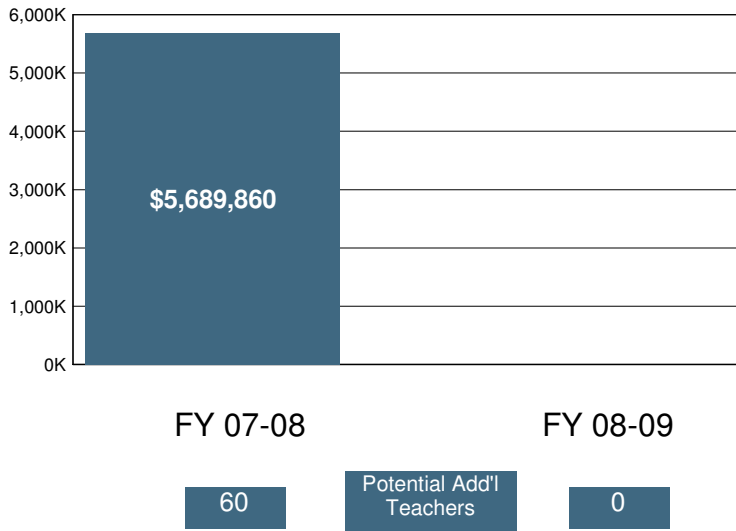
District Summary: FY 2008-09

County	Los Angeles
Average Daily Attendance	21,631
Avg. Teacher Salary	\$76,277
Average Class Size	29
Teachers Not Contributing to Reported Avg Class Size	28%
FTE Teachers	1,049
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$184,364,560
Op. Expenditure PS	\$8,523
5-Year % Change, Operating Exp.	22%
% of Tot. Op. Exp. "In the Classroom"	64%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



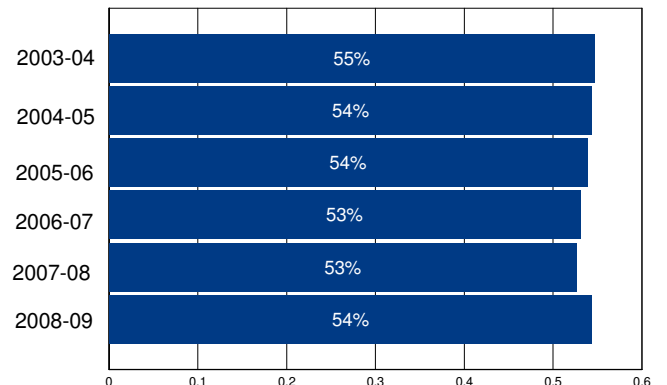
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,710	44%
Pupil Support	\$220	3%
Supervisor & Admin.	\$274	3%
Other	\$47	1%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$330	4%
Pupil Support	\$366	4%
Supervisor & Admin.	\$87	1%
Clerical & Technical	\$269	3%
Other	\$61	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$97	\$40	-59%
Materials & Supplies	\$181	\$184	2%
Travel & Conferences	\$10	\$11	9%
Consulting Services	\$794	\$1,018	28%

District Profile: Dry Creek Joint Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Dry Creek Joint Elementary spent \$7,226 per student, which ranked 920 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 10 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Dry Creek Joint Elementary Total Operating Expenditures per student (excluding capital), grew by 28% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Dry Creek Joint Elementary, 33% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 13% of Certificated Teacher Salary expenditures. This amount ranked 242 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 68%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

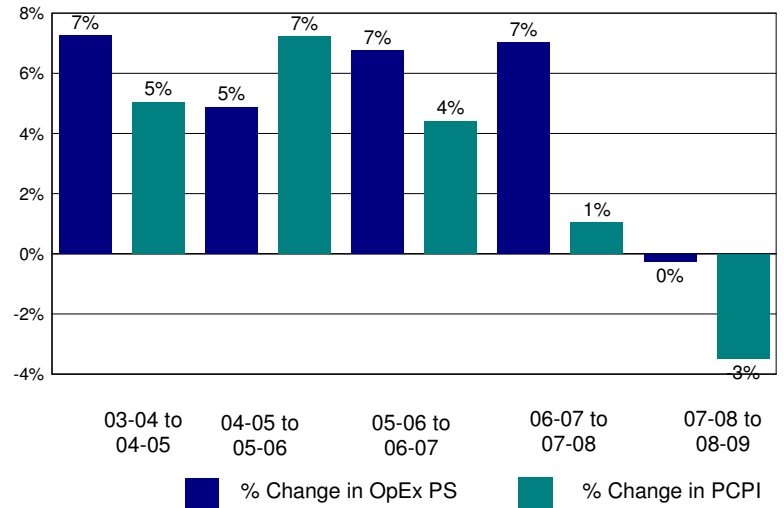
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Dry Creek Joint Elementary

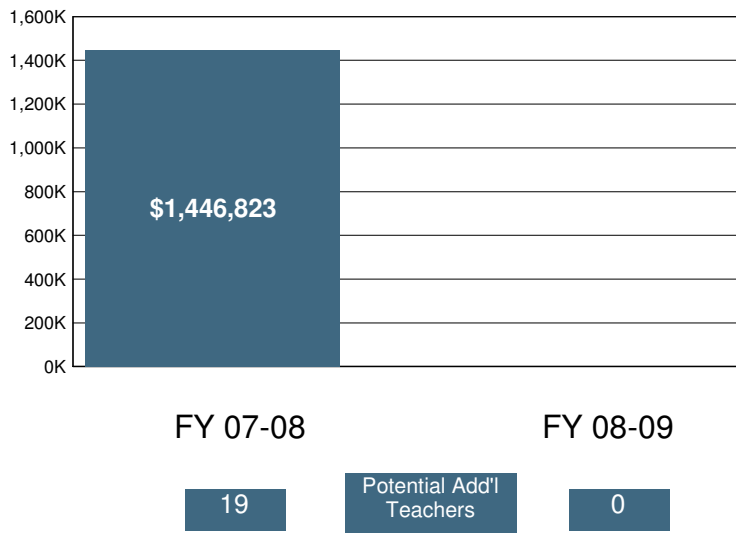
District Summary: FY 2008-09

County	Placer
Average Daily Attendance	7,046
Avg. Teacher Salary	\$61,964
Average Class Size	27
Teachers Not Contributing to Reported Avg Class Size	33%
FTE Teachers	387
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$50,909,929
Op. Expenditure PS	\$7,226
5-Year % Change, Operating Exp.	28%
% of Tot. Op. Exp. "In the Classroom"	68%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



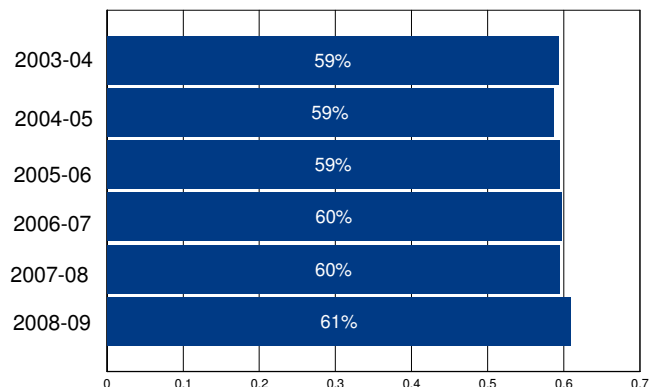
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,526	49%
Pupil Support	\$150	2%
Supervisor & Admin.	\$379	5%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$188	3%
Pupil Support	\$294	4%
Supervisor & Admin.	\$75	1%
Clerical & Technical	\$339	5%
Other	\$61	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$130	\$27	-80%
Materials & Supplies	\$178	\$196	10%
Travel & Conferences	\$26	\$19	-29%
Consulting Services	\$181	\$216	19%

District Profile: Duarte Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Duarte Unified spent \$8,859 per student, which ranked 536 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 421 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Duarte Unified Total Operating Expenditures per student (excluding capital), grew by 21% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Duarte Unified, 26% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 16% of Certificated Teacher Salary expenditures. This amount ranked 562 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 63%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

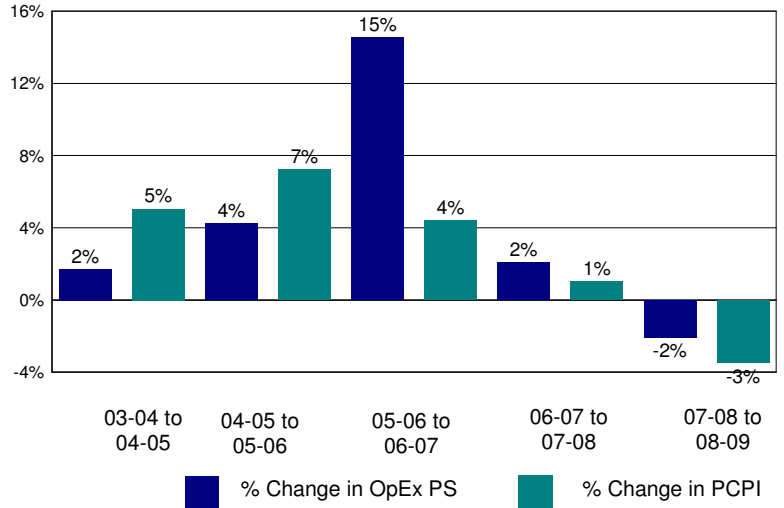
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Duarte Unified

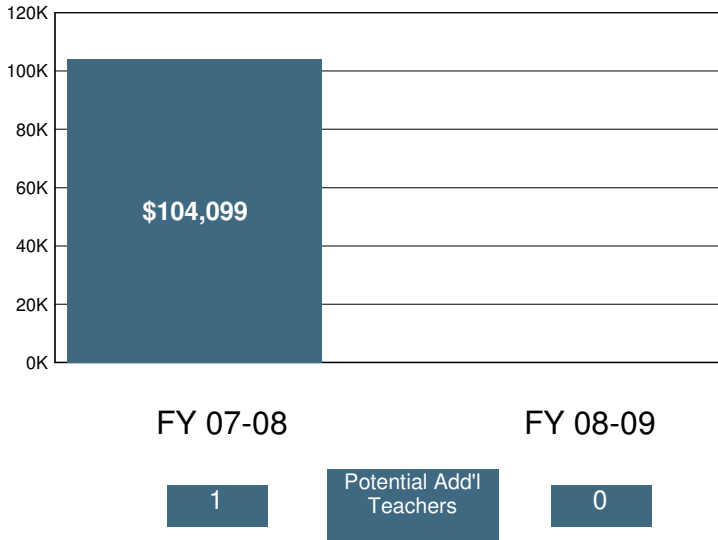
District Summary: FY 2008-09

County	Los Angeles
Average Daily Attendance	4,065
Avg. Teacher Salary	\$64,219
Average Class Size	27
Teachers Not Contributing to Reported Avg Class Size	26%
FTE Teachers	200
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$36,015,085
Op. Expenditure PS	\$8,859
5-Year % Change, Operating Exp.	21%
% of Tot. Op. Exp. "In the Classroom"	63%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



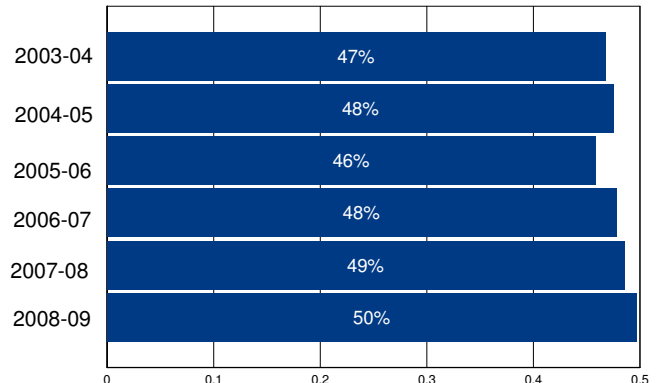
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,522	40%
Pupil Support	\$147	2%
Supervisor & Admin.	\$476	5%
Other	\$39	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$315	4%
Pupil Support	\$464	5%
Supervisor & Admin.	\$103	1%
Clerical & Technical	\$435	5%
Other	\$109	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$81	\$113	39%
Materials & Supplies	\$283	\$304	7%
Travel & Conferences	\$57	\$42	-27%
Consulting Services	\$468	\$883	88%

District Profile: Dublin Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Dublin Unified spent \$8,331 per student, which ranked 702 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 6 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Dublin Unified Total Operating Expenditures per student (excluding capital), grew by 11% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Dublin Unified, 28% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 14% of Certificated Teacher Salary expenditures. This amount ranked 295 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 70%.

This district is in quadrant 2. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

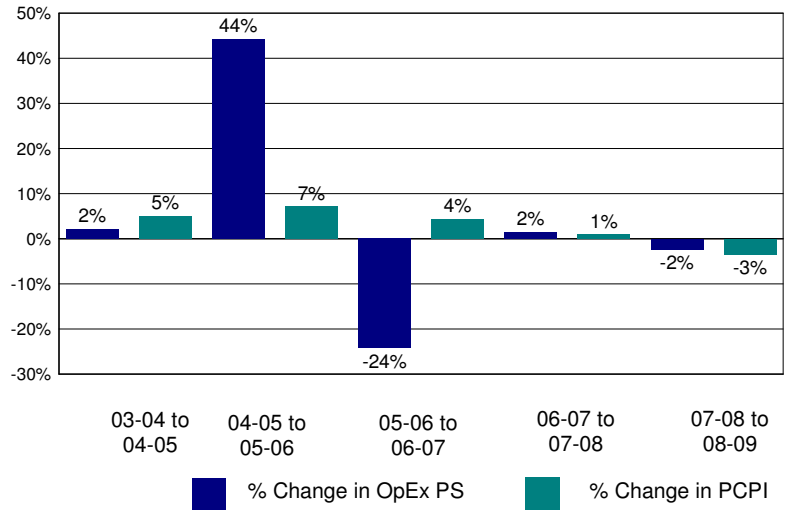
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Dublin Unified

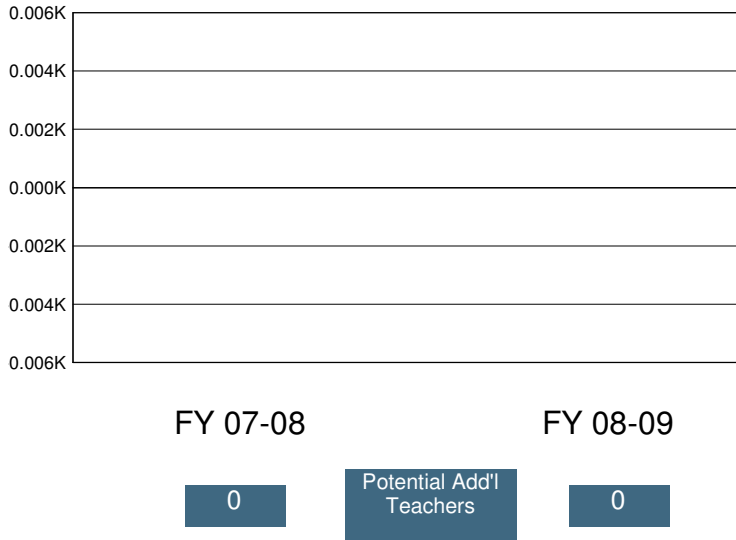
District Summary: FY 2008-09

County	Alameda
Average Daily Attendance	5,550
Avg. Teacher Salary	\$73,948
Average Class Size	25
Teachers Not Contributing to Reported Avg Class Size	28%
FTE Teachers	311
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$46,236,715
Op. Expenditure PS	\$8,331
5-Year % Change, Operating Exp.	11%
% of Tot. Op. Exp. "In the Classroom"	70%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



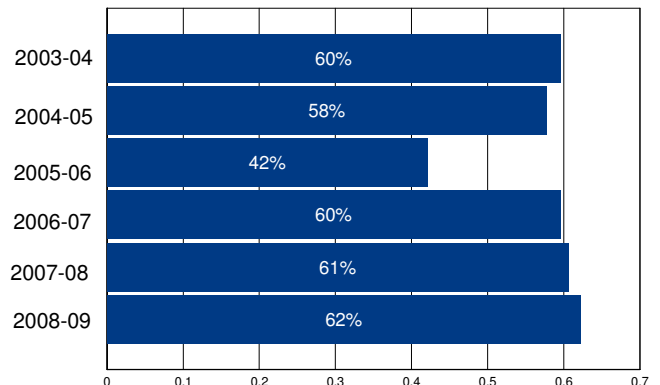
2008-09 Certificated Salaries Per Student: Summary

	\$ Amount	% of Op. Exp. PS
Teacher	\$4,147	50%
Pupil Support	\$240	3%
Supervisor & Admin.	\$461	6%
Other	\$21	0%

2008-09 Classified Salaries Per Student: Summary

	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$286	3%
Pupil Support	\$485	6%
Supervisor & Admin.	\$100	1%
Clerical & Technical	\$358	4%
Other	\$27	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$68	\$101	48%
Materials & Supplies	\$133	\$161	21%
Travel & Conferences	\$35	\$24	-31%
Consulting Services	\$591	\$371	-37%

District Profile: Ducor Union Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Ducor Union Elementary spent \$8,437 per student, which ranked 672 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 730 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Ducor Union Elementary Total Operating Expenditures per student (excluding capital), grew by 4% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Ducor Union Elementary, % of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 30% of Certificated Teacher Salary expenditures. This amount ranked 894 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 59%.

This district is in quadrant 1. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

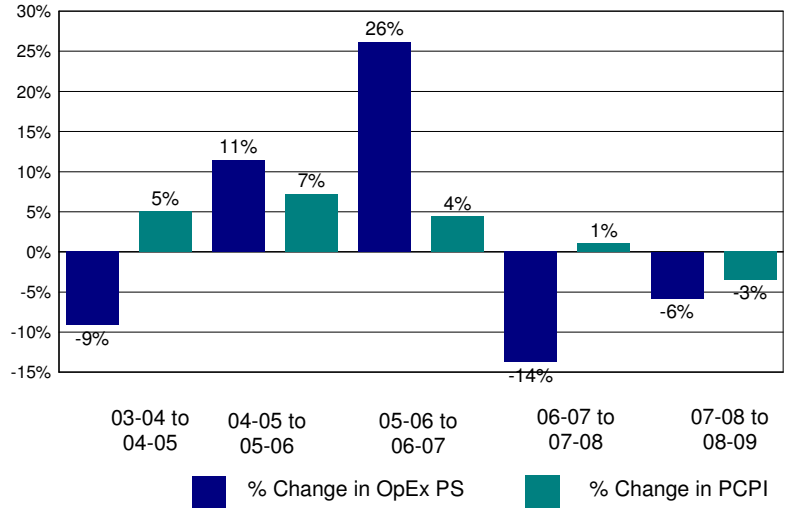
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Ducor Union Elementary

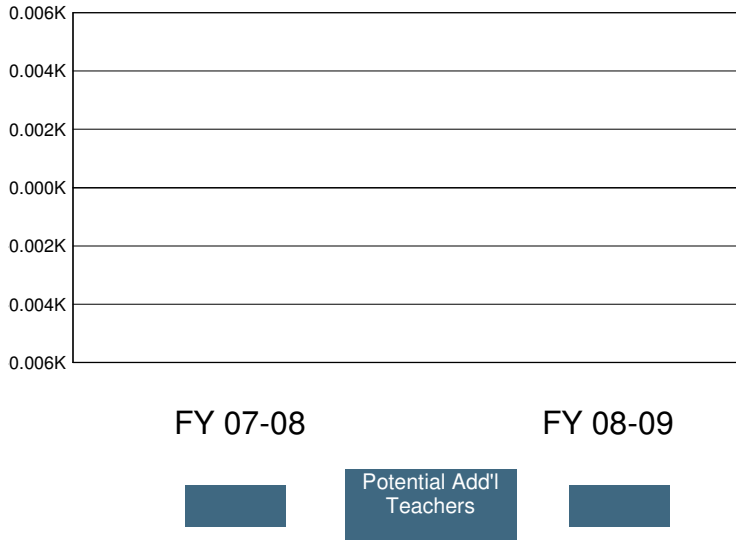
District Summary: FY 2008-09

County	Tulare
Average Daily Attendance	176
Avg. Teacher Salary	\$0
Average Class Size	23
Teachers Not Contributing to Reported Avg Class Size	%
FTE Teachers	0
Potential Add'l Teachers 08-09	
Op. Expenditure	\$1,486,572
Op. Expenditure PS	\$8,437
5-Year % Change, Operating Exp.	4%
% of Tot. Op. Exp. "In the Classroom"	59%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



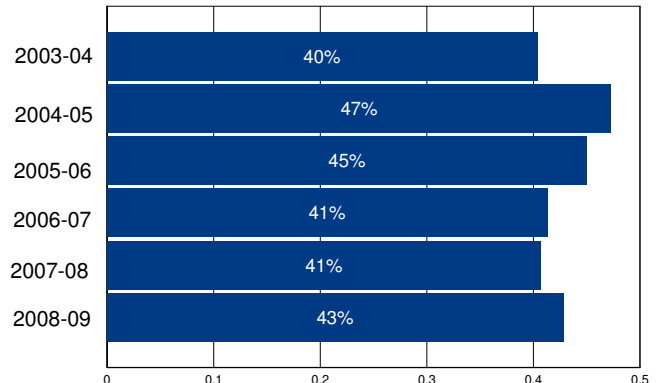
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$2,893	34%
Pupil Support	\$0	0%
Supervisor & Admin.	\$409	5%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$538	6%
Pupil Support	\$483	6%
Supervisor & Admin.	\$469	6%
Clerical & Technical	\$0	0%
Other	\$73	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$171	\$345	102%
Materials & Supplies	\$503	\$300	-40%
Travel & Conferences	\$34	\$41	20%
Consulting Services	\$538	\$768	43%

District Profile: Dunham Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Dunham Elementary spent \$7,853 per student, which ranked 838 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 361 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Dunham Elementary Total Operating Expenditures per student (excluding capital), grew by 17% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Dunham Elementary, 17% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 19% of Certificated Teacher Salary expenditures. This amount ranked 708 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 66%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

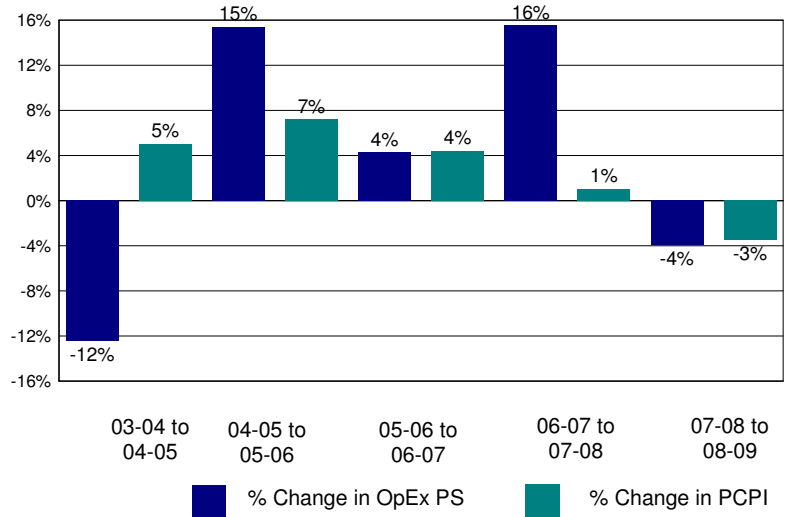
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Dunham Elementary

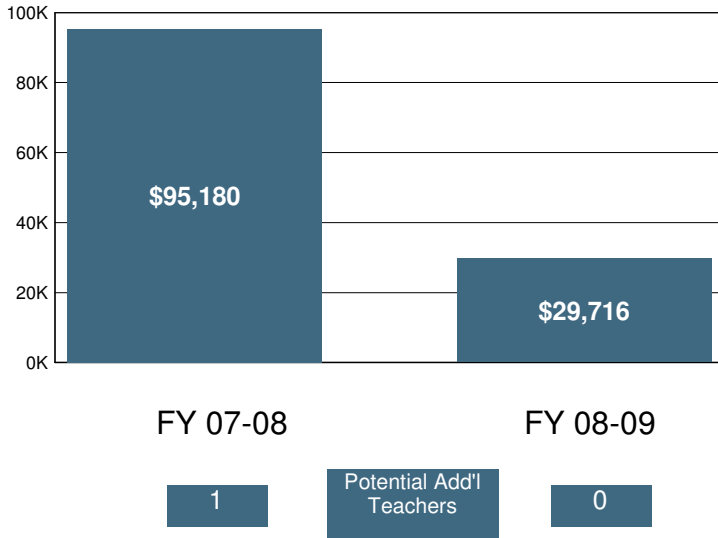
District Summary: FY 2008-09

County	Sonoma
Average Daily Attendance	176
Avg. Teacher Salary	\$53,943
Average Class Size	21
Teachers Not Contributing to Reported Avg Class Size	17%
FTE Teachers	10
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$1,380,889
Op. Expenditure PS	\$7,853
5-Year % Change, Operating Exp.	17%
% of Tot. Op. Exp. "In the Classroom"	66%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



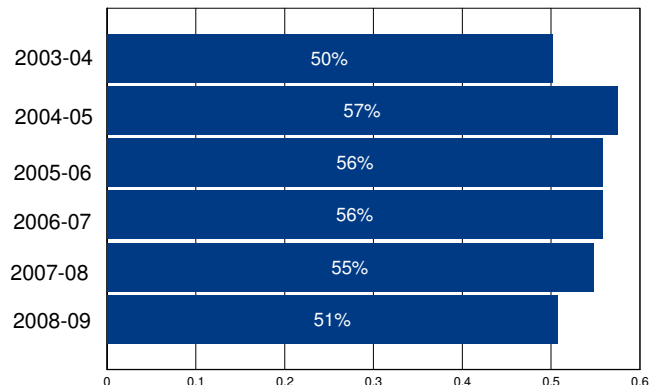
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,188	41%
Pupil Support	\$178	2%
Supervisor & Admin.	\$609	8%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$415	5%
Pupil Support	\$0	0%
Supervisor & Admin.	\$0	0%
Clerical & Technical	\$591	8%
Other	\$0	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$78	\$69	-11%
Materials & Supplies	\$272	\$291	7%
Travel & Conferences	\$32	\$46	45%
Consulting Services	\$840	\$953	13%

District Profile: Dunsmuir Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Dunsmuir Elementary spent \$13,754 per student, which ranked 122 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 920 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Dunsmuir Elementary Total Operating Expenditures per student (excluding capital), grew by 61% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Dunsmuir Elementary, 32% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 4 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 19% of Certificated Teacher Salary expenditures. This amount ranked 718 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 44%.

This district is in quadrant 4. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

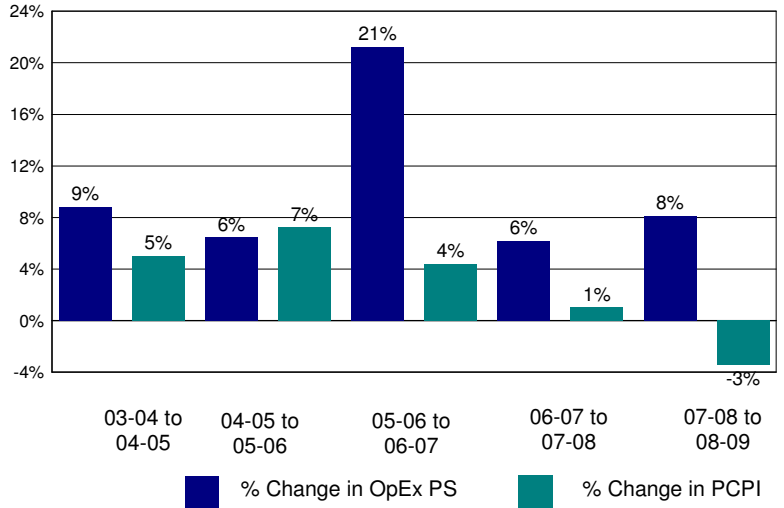
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Dunsmuir Elementary

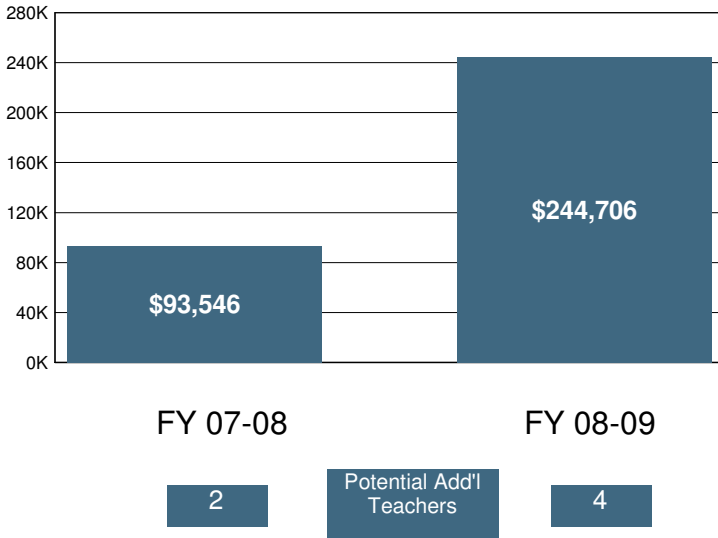
District Summary: FY 2008-09

County	Siskiyou
Average Daily Attendance	173
Avg. Teacher Salary	\$45,805
Average Class Size	21
Teachers Not Contributing to Reported Avg Class Size	32%
FTE Teachers	12
Potential Add'l Teachers 08-09	4
Op. Expenditure	\$2,377,875
Op. Expenditure PS	\$13,754
5-Year % Change, Operating Exp.	61%
% of Tot. Op. Exp. "In the Classroom"	44%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



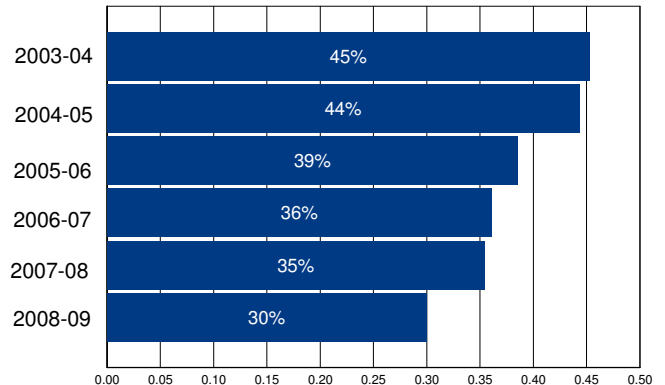
2008-09 Certificated Salaries Per Student: Summary

	\$ Amount	% of Op. Exp. PS
Teacher	\$3,302	24%
Pupil Support	\$203	1%
Supervisor & Admin.	\$374	3%
Other	\$44	0%

2008-09 Classified Salaries Per Student: Summary

	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$1,139	8%
Pupil Support	\$723	5%
Supervisor & Admin.	\$262	2%
Clerical & Technical	\$461	3%
Other	\$61	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$64	\$6	-90%
Materials & Supplies	\$219	\$475	117%
Travel & Conferences	\$34	\$55	61%
Consulting Services	\$290	\$726	150%

District Profile: Dunsmuir Joint Union High

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Dunsmuir Joint Union High spent \$16,488 per student, which ranked 76 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 882 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Dunsmuir Joint Union High Total Operating Expenditures per student (excluding capital), grew by 29% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Dunsmuir Joint Union High, 14% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 3 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 26% of Certificated Teacher Salary expenditures. This amount ranked 861 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 43%.

This district is in quadrant 4. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

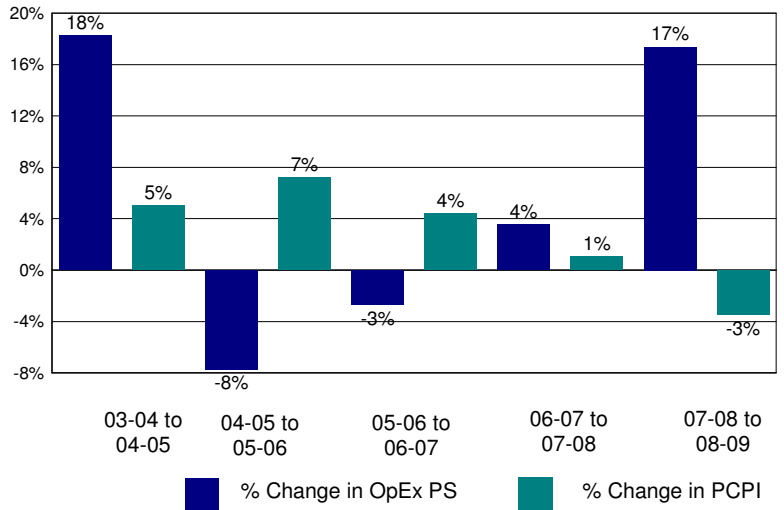
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Dunsmuir Joint Union High

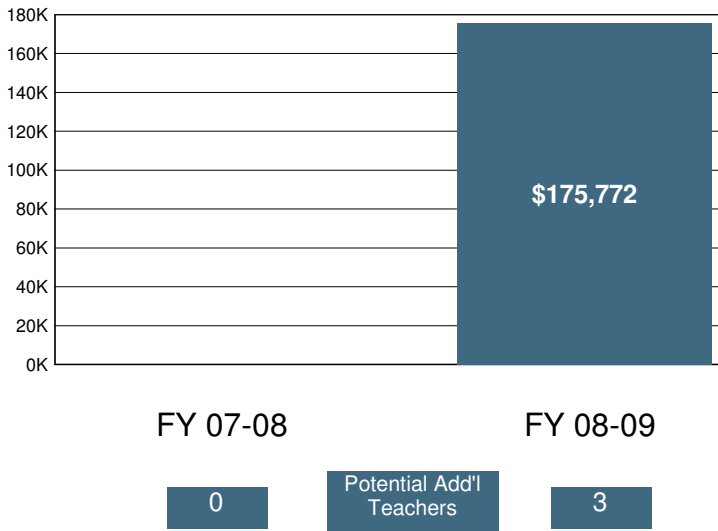
District Summary: FY 2008-09

County	Siskiyou
Average Daily Attendance	97
Avg. Teacher Salary	\$45,065
Average Class Size	16
Teachers Not Contributing to Reported Avg Class Size	14%
FTE Teachers	7
Potential Add'l Teachers 08-09	3
Op. Expenditure	\$1,596,169
Op. Expenditure PS	\$16,488
5-Year % Change, Operating Exp.	29%
% of Tot. Op. Exp. "In the Classroom"	43%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



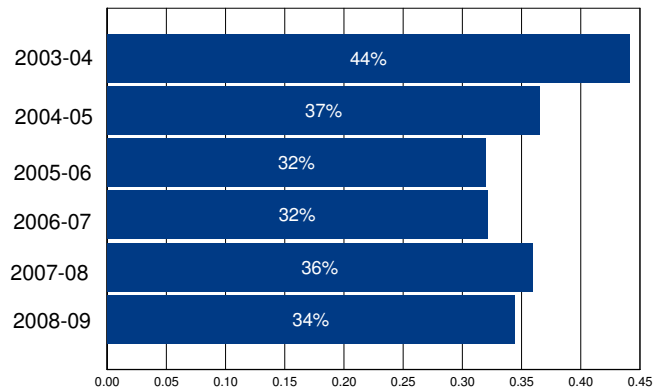
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$4,543	28%
Pupil Support	\$7	0%
Supervisor & Admin.	\$1,130	7%
Other	\$107	1%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$604	4%
Pupil Support	\$648	4%
Supervisor & Admin.	\$51	0%
Clerical & Technical	\$677	4%
Other	\$138	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$83	\$66	-20%
Materials & Supplies	\$384	\$899	134%
Travel & Conferences	-\$2	\$214	-13,357%
Consulting Services	\$434	\$1,288	196%

District Profile: Durham Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Durham Unified spent \$8,648 per student, which ranked 603 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 255 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Durham Unified Total Operating Expenditures per student (excluding capital), grew by 23% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Durham Unified, 23% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 13% of Certificated Teacher Salary expenditures. This amount ranked 253 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 56%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

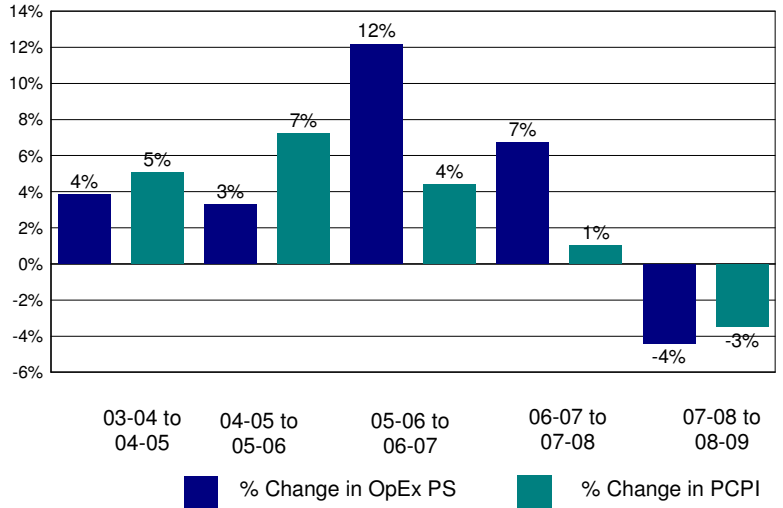
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Durham Unified

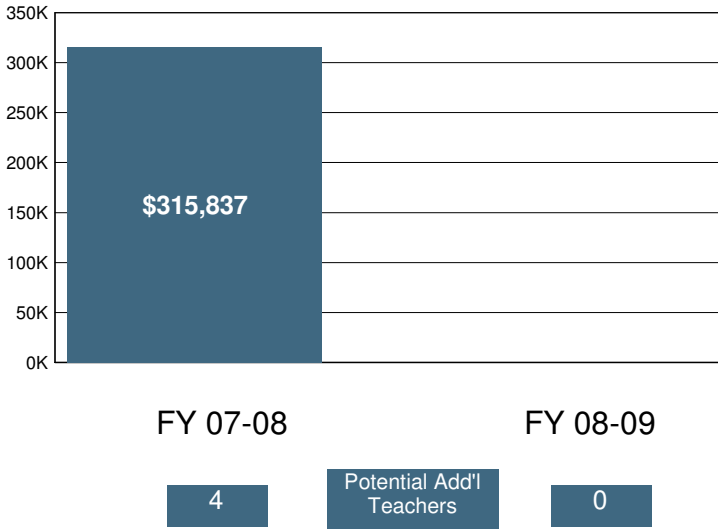
District Summary: FY 2008-09

County	Butte
Average Daily Attendance	1,051
Avg. Teacher Salary	\$63,159
Average Class Size	23
Teachers Not Contributing to Reported Avg Class Size	23%
FTE Teachers	60
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$9,088,581
Op. Expenditure PS	\$8,648
5-Year % Change, Operating Exp.	23%
% of Tot. Op. Exp. "In the Classroom"	56%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



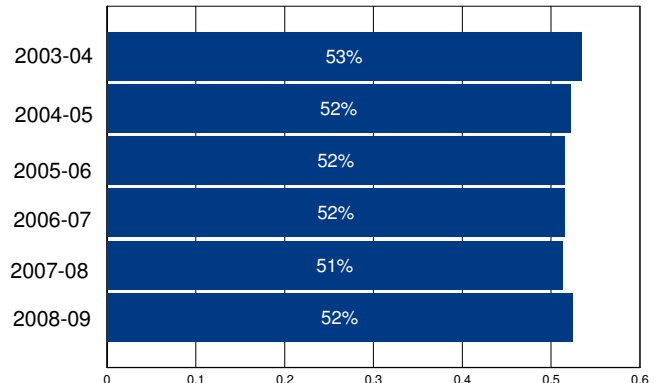
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,625	42%
Pupil Support	\$237	3%
Supervisor & Admin.	\$344	4%
Other	\$55	1%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$184	2%
Pupil Support	\$571	7%
Supervisor & Admin.	\$127	1%
Clerical & Technical	\$304	4%
Other	\$75	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$85	\$21	-75%
Materials & Supplies	\$208	\$238	14%
Travel & Conferences	\$28	\$28	1%
Consulting Services	\$206	\$216	5%

District Profile: Earlimart Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Earlimart Elementary spent \$9,479 per student, which ranked 392 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 624 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Earlimart Elementary Total Operating Expenditures per student (excluding capital), grew by 45% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Earlimart Elementary, 24% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 10 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 18% of Certificated Teacher Salary expenditures. This amount ranked 647 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 61%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

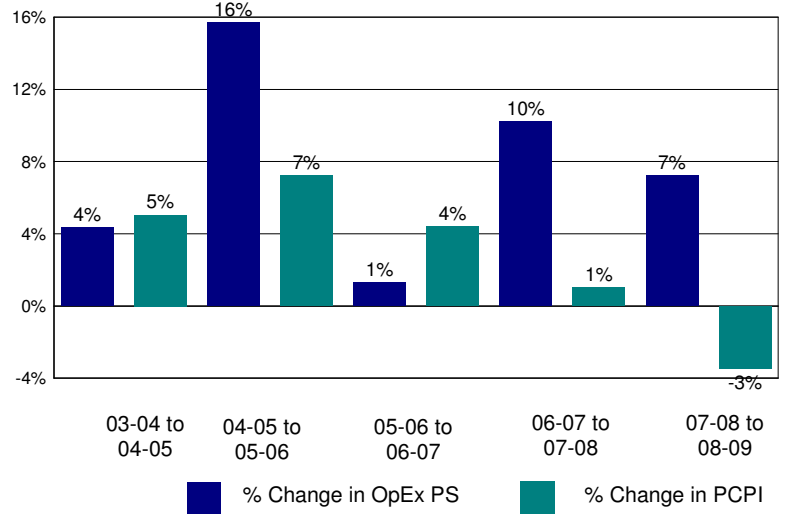
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Earlimart Elementary

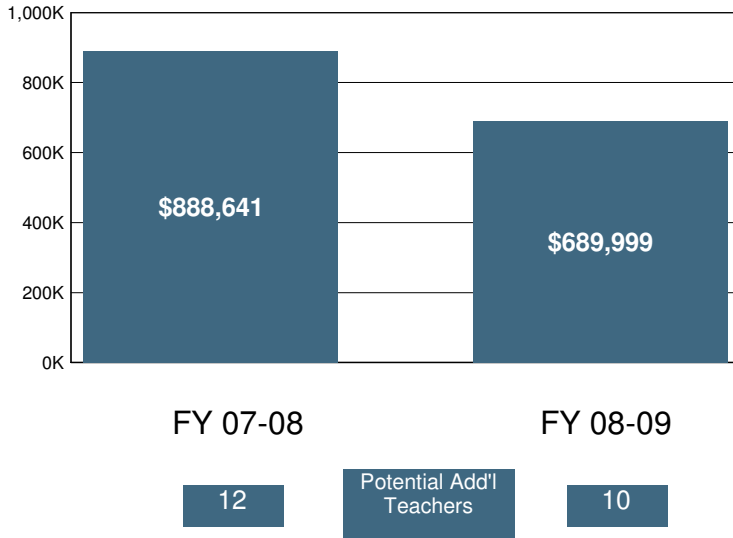
District Summary: FY 2008-09

County	Tulare
Average Daily Attendance	1,943
Avg. Teacher Salary	\$57,821
Average Class Size	25
Teachers Not Contributing to Reported Avg Class Size	24%
FTE Teachers	103
Potential Add'l Teachers 08-09	10
Op. Expenditure	\$18,417,869
Op. Expenditure PS	\$9,479
5-Year % Change, Operating Exp.	45%
% of Tot. Op. Exp. "In the Classroom"	61%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



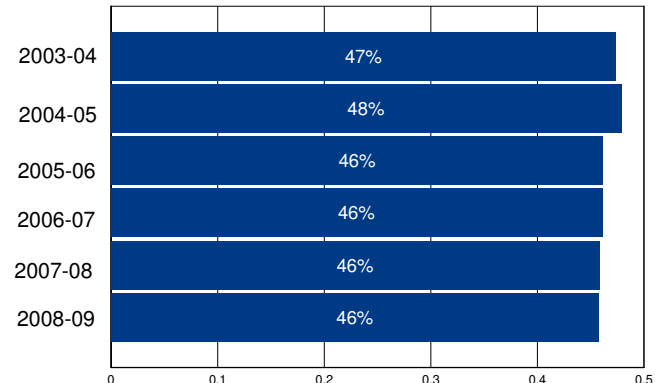
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,472	37%
Pupil Support	\$68	1%
Supervisor & Admin.	\$497	5%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$208	2%
Pupil Support	\$407	4%
Supervisor & Admin.	\$129	1%
Clerical & Technical	\$409	4%
Other	\$52	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$52	\$241	369%
Materials & Supplies	\$630	\$703	12%
Travel & Conferences	\$60	\$94	57%
Consulting Services	\$251	\$746	197%

District Profile: East Nicolaus Joint Union High

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. East Nicolaus Joint Union High spent \$9,255 per student, which ranked 432 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 673 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In East Nicolaus Joint Union High Total Operating Expenditures per student (excluding capital), grew by 9% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In East Nicolaus Joint Union High, % of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 15% of Certificated Teacher Salary expenditures. This amount ranked 440 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 51%.

This district is in quadrant 2. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

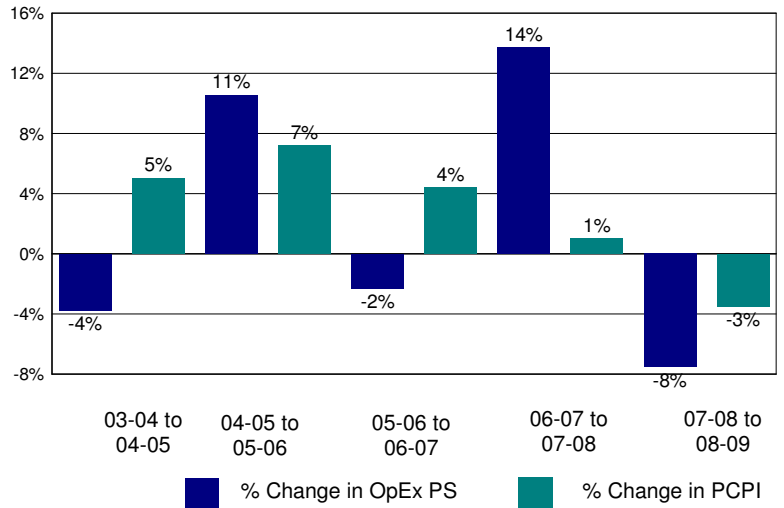
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: East Nicolaus Joint Union High

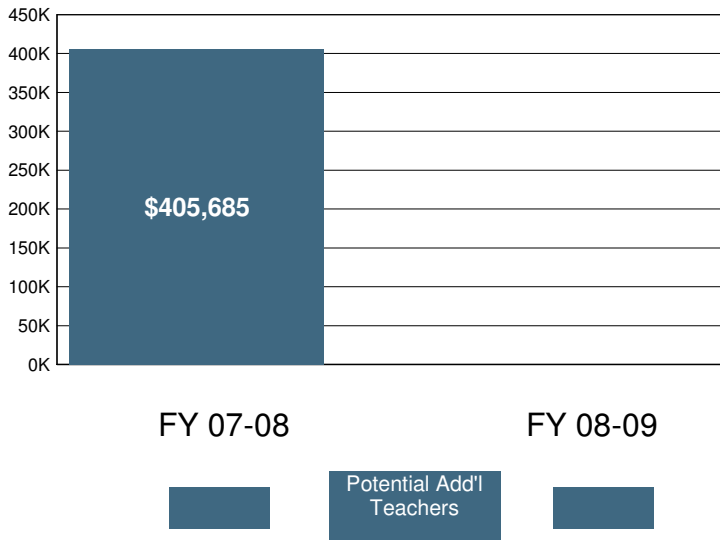
District Summary: FY 2008-09

County	Sutter
Average Daily Attendance	317
Avg. Teacher Salary	\$0
Average Class Size	25
Teachers Not Contributing to Reported Avg Class Size	%
FTE Teachers	0
Potential Add'l Teachers 08-09	
Op. Expenditure	\$2,929,511
Op. Expenditure PS	\$9,255
5-Year % Change, Operating Exp.	9%
% of Tot. Op. Exp. "In the Classroom"	51%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



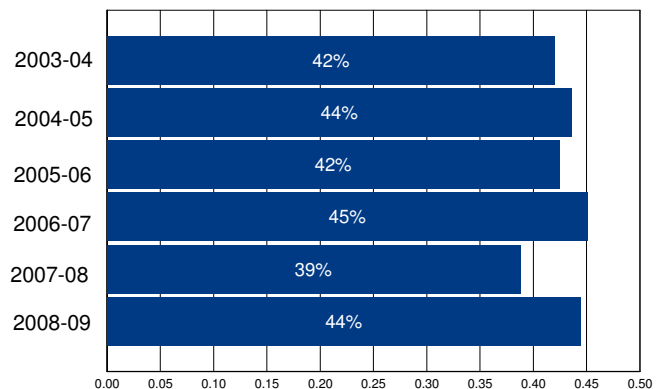
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,292	36%
Pupil Support	\$345	4%
Supervisor & Admin.	\$492	5%
Other	\$148	2%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$20	0%
Pupil Support	\$745	8%
Supervisor & Admin.	\$0	0%
Clerical & Technical	\$389	4%
Other	\$0	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$68	\$109	61%
Materials & Supplies	\$524	\$625	19%
Travel & Conferences	\$60	\$97	61%
Consulting Services	\$592	\$593	0%

District Profile: East Side Union High

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. East Side Union High spent \$9,828 per student, which ranked 337 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 474 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In East Side Union High Total Operating Expenditures per student (excluding capital), grew by 12% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In East Side Union High, 30% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 10% of Certificated Teacher Salary expenditures. This amount ranked 53 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 55%.

This district is in quadrant 2. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

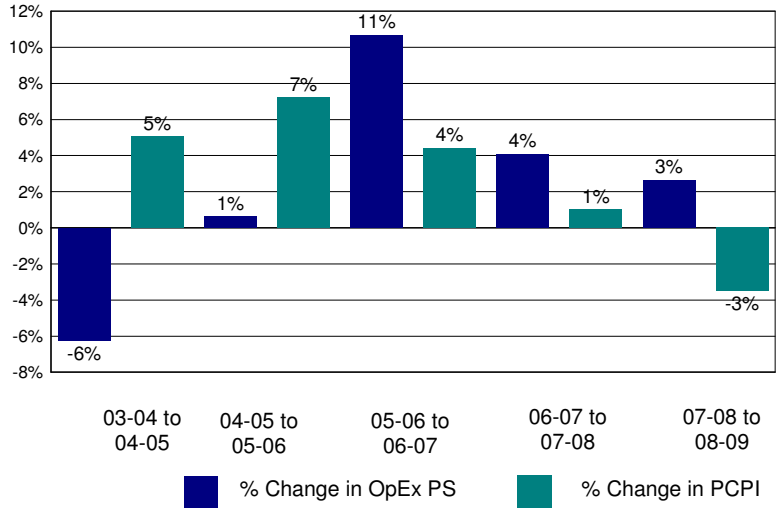
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: East Side Union High

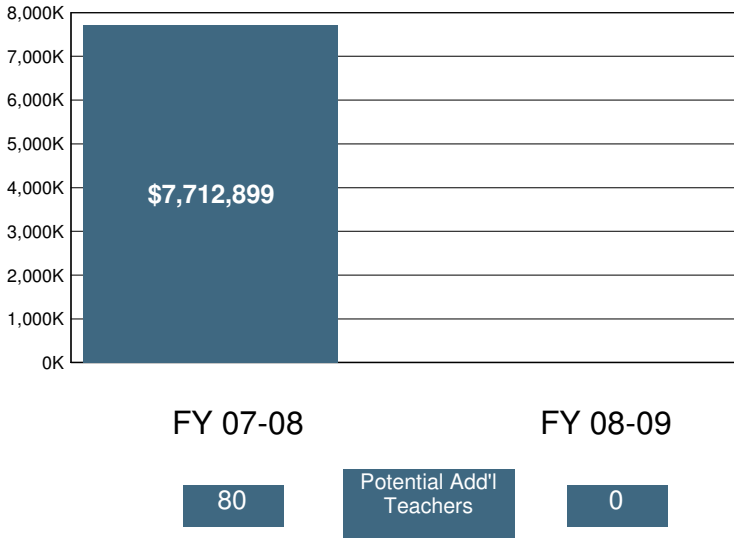
District Summary: FY 2008-09

County	Santa Clara
Average Daily Attendance	23,382
Avg. Teacher Salary	\$77,613
Average Class Size	26
Teachers Not Contributing to Reported Avg Class Size	30%
FTE Teachers	1,275
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$229,798,268
Op. Expenditure PS	\$9,828
5-Year % Change, Operating Exp.	12%
% of Tot. Op. Exp. "In the Classroom"	55%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



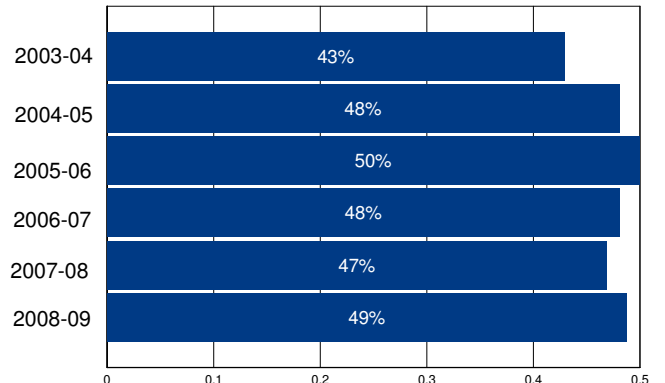
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,836	39%
Pupil Support	\$256	3%
Supervisor & Admin.	\$316	3%
Other	\$509	5%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$250	3%
Pupil Support	\$404	4%
Supervisor & Admin.	\$67	1%
Clerical & Technical	\$510	5%
Other	\$145	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$49	\$60	22%
Materials & Supplies	\$160	\$173	8%
Travel & Conferences	\$15	\$19	23%
Consulting Services	\$512	\$492	-4%

District Profile: East Whittier City Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. East Whittier City Elementary spent \$9,536 per student, which ranked 380 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 115 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In East Whittier City Elementary Total Operating Expenditures per student (excluding capital), grew by 43% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In East Whittier City Elementary, 24% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 20 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 12% of Certificated Teacher Salary expenditures. This amount ranked 157 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 66%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

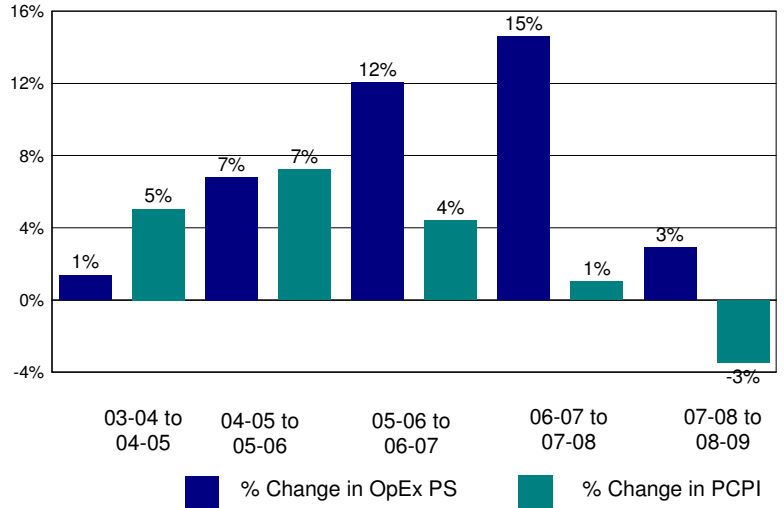
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: East Whittier City Elementary

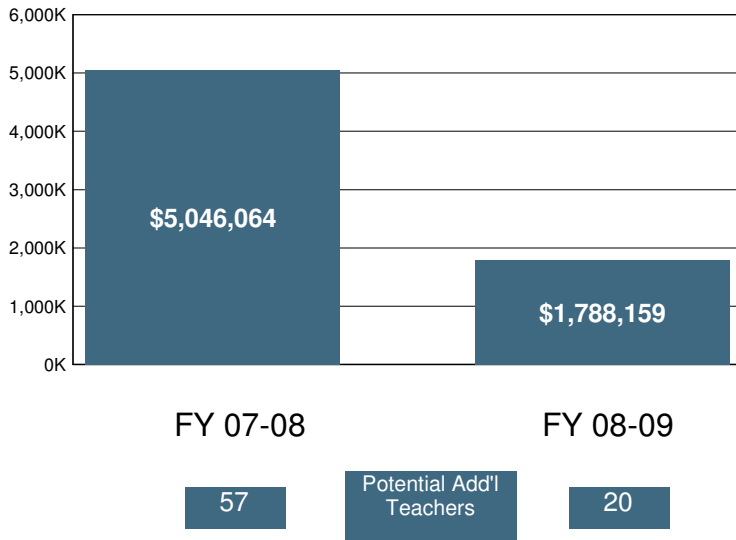
District Summary: FY 2008-09

County	Los Angeles
Average Daily Attendance	8,581
Avg. Teacher Salary	\$70,618
Average Class Size	24
Teachers Not Contributing to Reported Avg Class Size	24%
FTE Teachers	469
Potential Add'l Teachers 08-09	20
Op. Expenditure	\$81,830,733
Op. Expenditure PS	\$9,536
5-Year % Change, Operating Exp.	43%
% of Tot. Op. Exp. "In the Classroom"	66%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



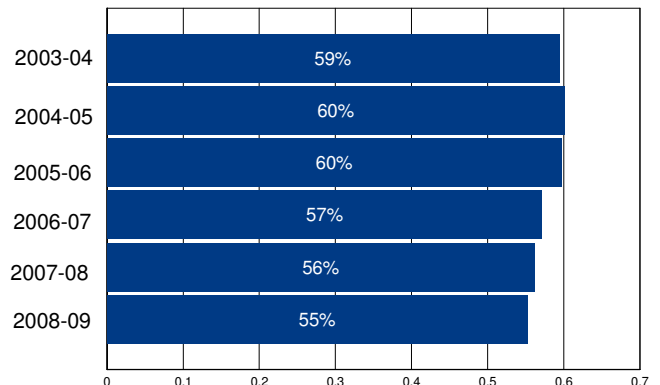
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$4,214	44%
Pupil Support	\$239	3%
Supervisor & Admin.	\$405	4%
Other	\$81	1%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$521	5%
Pupil Support	\$407	4%
Supervisor & Admin.	\$89	1%
Clerical & Technical	\$344	4%
Other	\$40	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$100	\$137	37%
Materials & Supplies	\$172	\$222	29%
Travel & Conferences	\$18	\$32	73%
Consulting Services	\$300	\$464	54%

District Profile: Eastern Sierra Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Eastern Sierra Unified spent \$24,229 per student, which ranked 27 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 852 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Eastern Sierra Unified Total Operating Expenditures per student (excluding capital), grew by 87% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Eastern Sierra Unified, 22% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 22 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 29% of Certificated Teacher Salary expenditures. This amount ranked 885 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 43%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

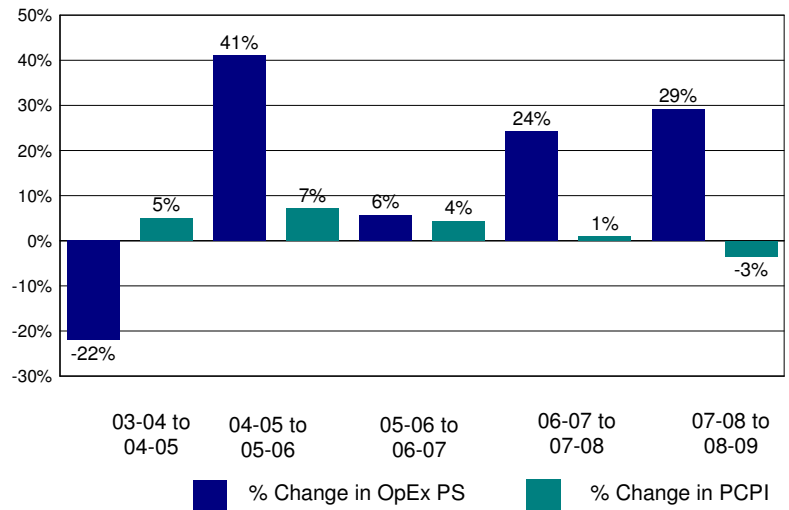
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Eastern Sierra Unified

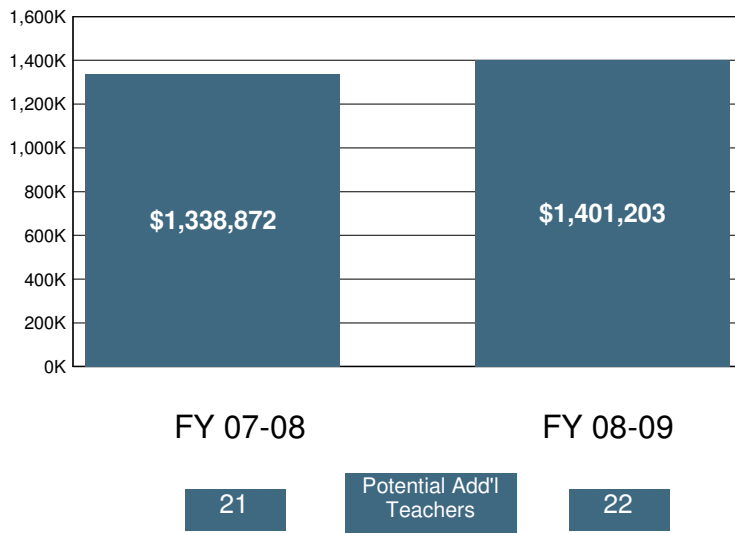
District Summary: FY 2008-09

County	Mono
Average Daily Attendance	438
Avg. Teacher Salary	\$51,720
Average Class Size	10
Teachers Not Contributing to Reported Avg Class Size	22%
FTE Teachers	54
Potential Add'l Teachers 08-09	22
Op. Expenditure	\$10,611,614
Op. Expenditure PS	\$24,229
5-Year % Change, Operating Exp.	87%
% of Tot. Op. Exp. "In the Classroom"	43%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



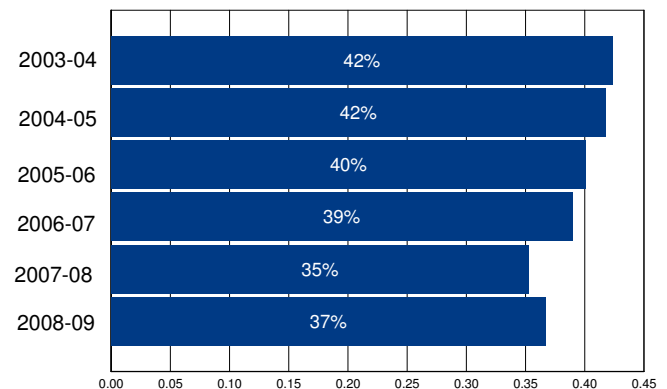
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$7,122	29%
Pupil Support	\$127	1%
Supervisor & Admin.	\$1,297	5%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$601	2%
Pupil Support	\$1,873	8%
Supervisor & Admin.	\$750	3%
Clerical & Technical	\$1,051	4%
Other	\$0	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$71	\$287	303%
Materials & Supplies	\$649	\$1,175	81%
Travel & Conferences	\$104	\$562	443%
Consulting Services	\$499	\$1,013	103%

District Profile: Eastside Union Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Eastside Union Elementary spent \$8,304 per student, which ranked 712 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 409 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Eastside Union Elementary Total Operating Expenditures per student (excluding capital), grew by 24% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Eastside Union Elementary, 12% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 15% of Certificated Teacher Salary expenditures. This amount ranked 473 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 62%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

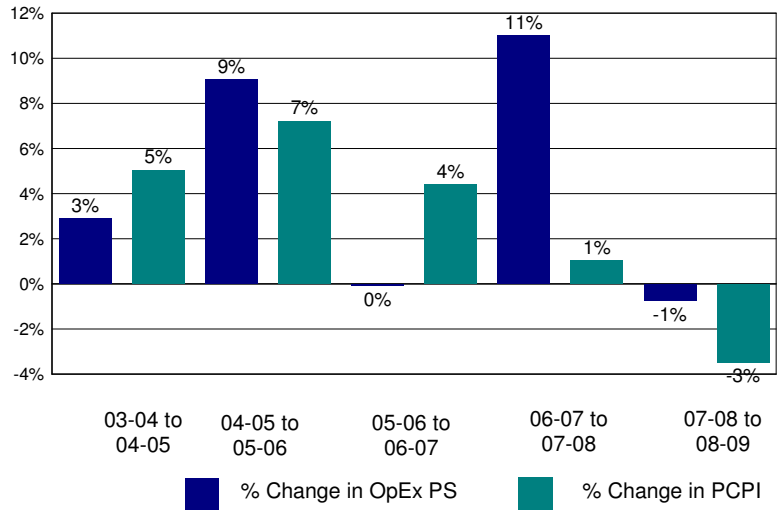
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Eastside Union Elementary

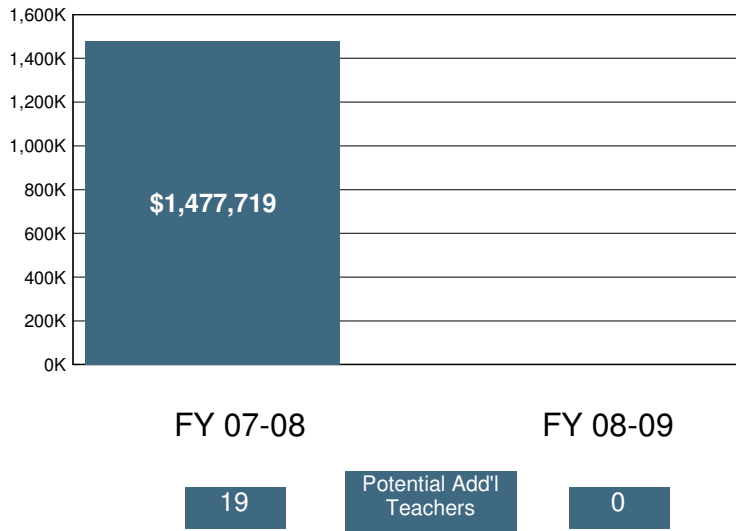
District Summary: FY 2008-09

County	Los Angeles
Average Daily Attendance	3,049
Avg. Teacher Salary	\$62,315
Average Class Size	23
Teachers Not Contributing to Reported Avg Class Size	12%
FTE Teachers	151
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$25,314,566
Op. Expenditure PS	\$8,304
5-Year % Change, Operating Exp.	24%
% of Tot. Op. Exp. "In the Classroom"	62%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



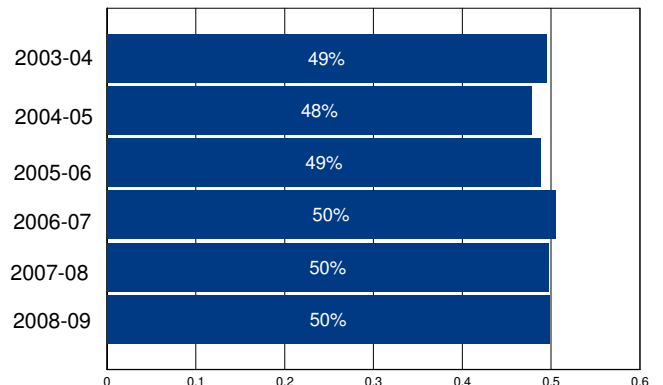
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,311	40%
Pupil Support	\$116	1%
Supervisor & Admin.	\$416	5%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$255	3%
Pupil Support	\$345	4%
Supervisor & Admin.	\$93	1%
Clerical & Technical	\$227	3%
Other	\$95	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$108	\$71	-34%
Materials & Supplies	\$171	\$369	115%
Travel & Conferences	\$38	\$15	-60%
Consulting Services	\$376	\$932	148%

District Profile: Edison Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Edison Elementary spent \$8,303 per student, which ranked 713 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 586 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Edison Elementary Total Operating Expenditures per student (excluding capital), grew by 29% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Edison Elementary, 17% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 15% of Certificated Teacher Salary expenditures. This amount ranked 434 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 59%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

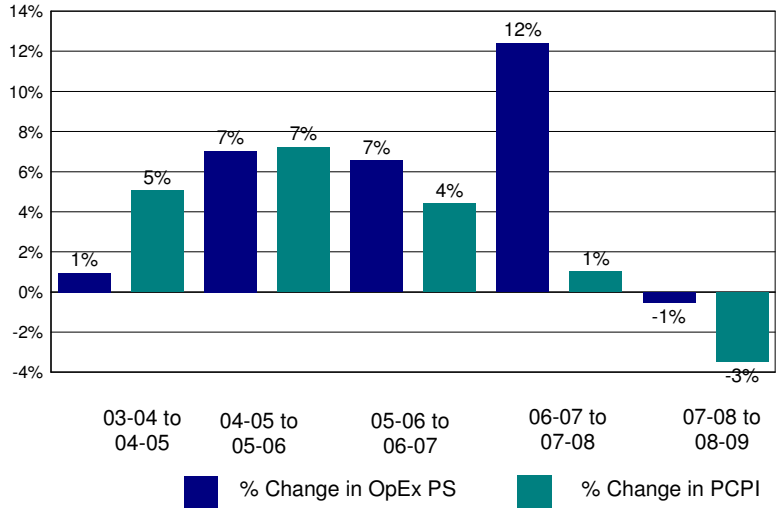
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Edison Elementary

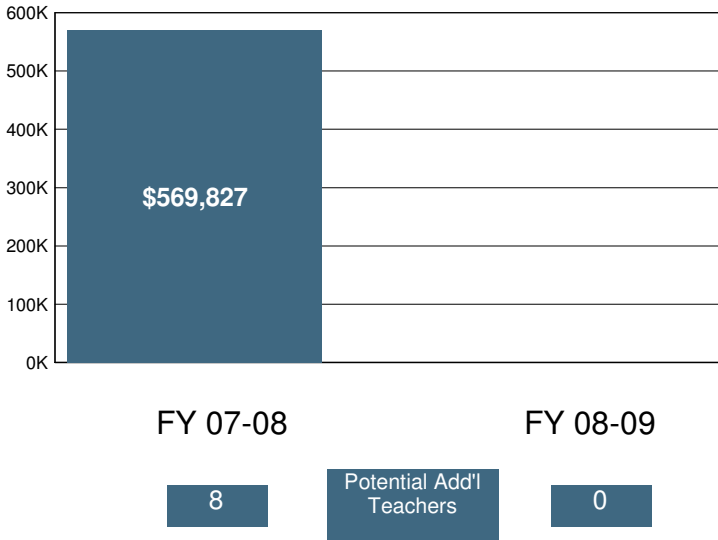
District Summary: FY 2008-09

County	Kern
Average Daily Attendance	1,073
Avg. Teacher Salary	\$54,064
Average Class Size	23
Teachers Not Contributing to Reported Avg Class Size	17%
FTE Teachers	56
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$8,907,107
Op. Expenditure PS	\$8,303
5-Year % Change, Operating Exp.	29%
% of Tot. Op. Exp. "In the Classroom"	59%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



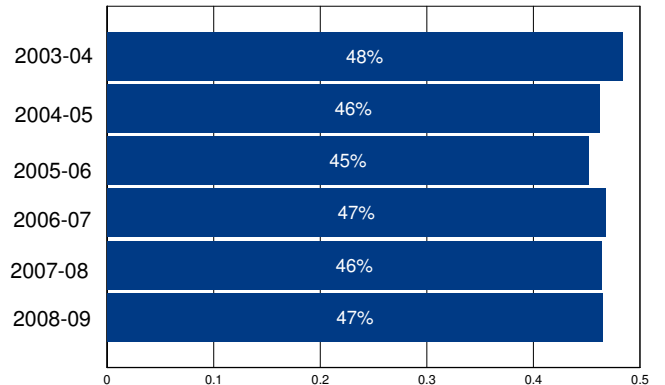
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,093	37%
Pupil Support	\$155	2%
Supervisor & Admin.	\$396	5%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$356	4%
Pupil Support	\$371	4%
Supervisor & Admin.	\$65	1%
Clerical & Technical	\$298	4%
Other	\$79	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$67	\$158	135%
Materials & Supplies	\$276	\$334	21%
Travel & Conferences	\$35	\$40	13%
Consulting Services	\$137	\$329	141%

District Profile: El Centro Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. El Centro Elementary spent \$8,918 per student, which ranked 519 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 204 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In El Centro Elementary Total Operating Expenditures per student (excluding capital), grew by 20% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In El Centro Elementary, 20% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 14% of Certificated Teacher Salary expenditures. This amount ranked 352 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 64%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

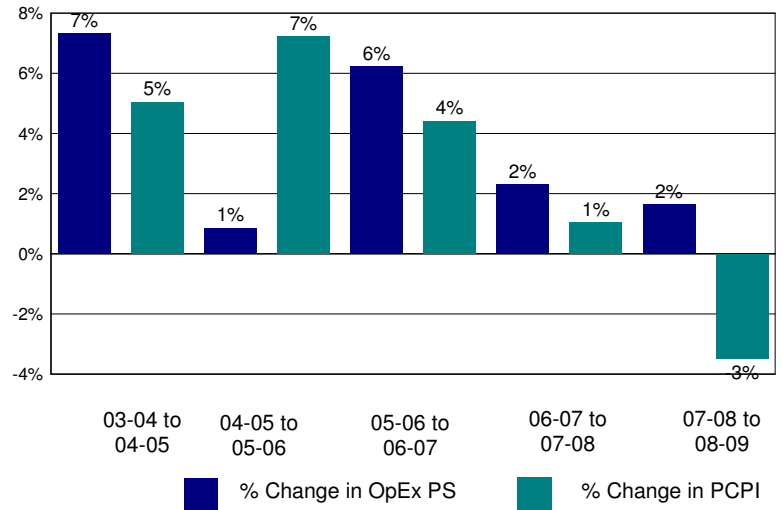
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: El Centro Elementary

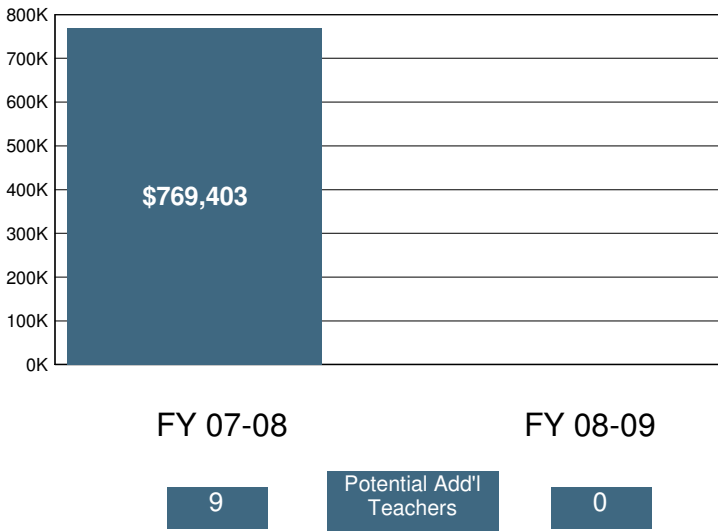
District Summary: FY 2008-09

County	Imperial
Average Daily Attendance	5,432
Avg. Teacher Salary	\$70,243
Average Class Size	26
Teachers Not Contributing to Reported Avg Class Size	20%
FTE Teachers	263
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$48,438,059
Op. Expenditure PS	\$8,918
5-Year % Change, Operating Exp.	20%
% of Tot. Op. Exp. "In the Classroom"	64%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



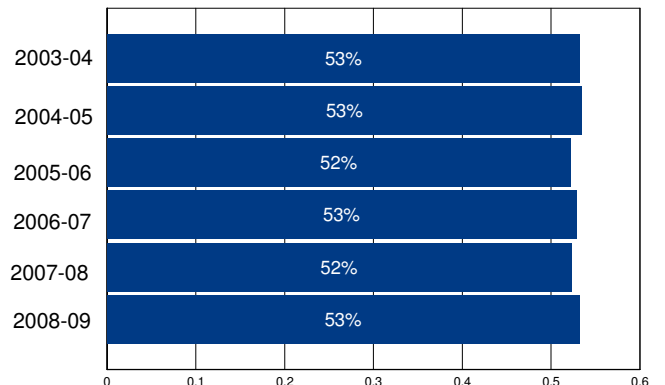
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,796	43%
Pupil Support	\$191	2%
Supervisor & Admin.	\$403	5%
Other	\$11	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$284	3%
Pupil Support	\$462	5%
Supervisor & Admin.	\$130	1%
Clerical & Technical	\$391	4%
Other	\$112	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$52	\$117	127%
Materials & Supplies	\$360	\$499	39%
Travel & Conferences	\$41	\$40	-3%
Consulting Services	\$402	\$367	-9%

District Profile: El Dorado Union High

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. El Dorado Union High spent \$8,301 per student, which ranked 715 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 411 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In El Dorado Union High Total Operating Expenditures per student (excluding capital), grew by 26% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In El Dorado Union High, 22% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 16% of Certificated Teacher Salary expenditures. This amount ranked 496 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 56%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

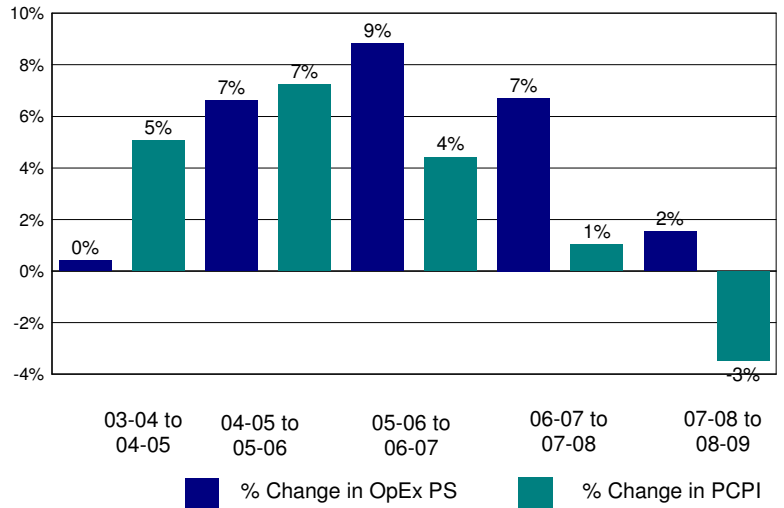
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: El Dorado Union High

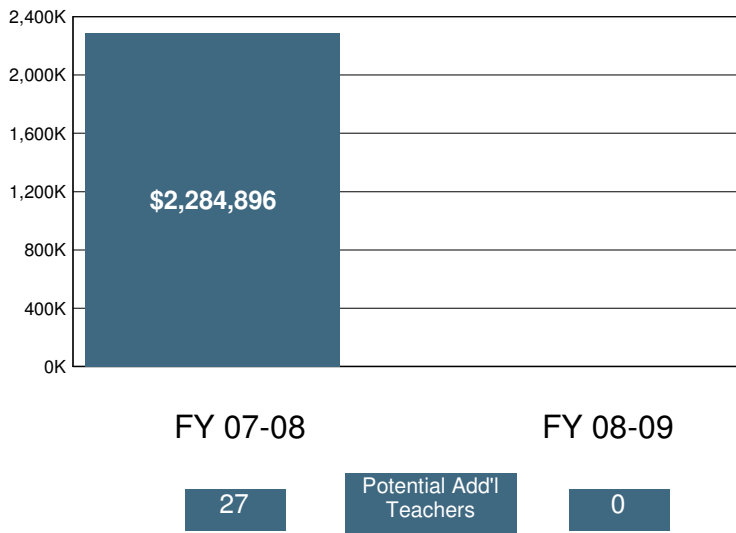
District Summary: FY 2008-09

County	El Dorado
Average Daily Attendance	6,944
Avg. Teacher Salary	\$67,253
Average Class Size	27
Teachers Not Contributing to Reported Avg Class Size	22%
FTE Teachers	331
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$57,640,821
Op. Expenditure PS	\$8,301
5-Year % Change, Operating Exp.	26%
% of Tot. Op. Exp. "In the Classroom"	56%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



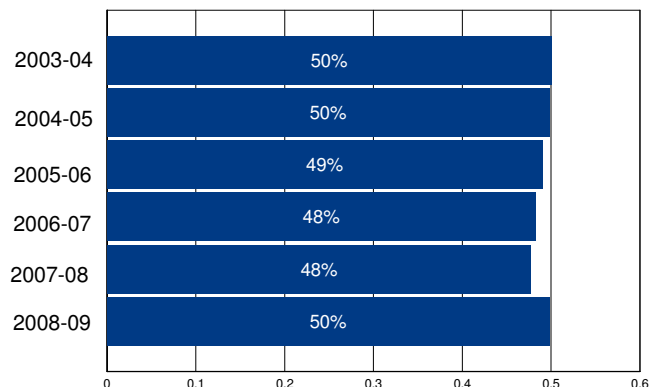
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,308	40%
Pupil Support	\$383	5%
Supervisor & Admin.	\$477	6%
Other	\$35	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$148	2%
Pupil Support	\$474	6%
Supervisor & Admin.	\$42	1%
Clerical & Technical	\$560	7%
Other	\$122	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$61	\$74	22%
Materials & Supplies	\$194	\$298	54%
Travel & Conferences	\$33	\$38	16%
Consulting Services	\$213	\$186	-13%

District Profile: El Monte City Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. El Monte City Elementary spent \$9,581 per student, which ranked 371 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 340 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In El Monte City Elementary Total Operating Expenditures per student (excluding capital), grew by 24% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In El Monte City Elementary, 22% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 13% of Certificated Teacher Salary expenditures. This amount ranked 223 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 63%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

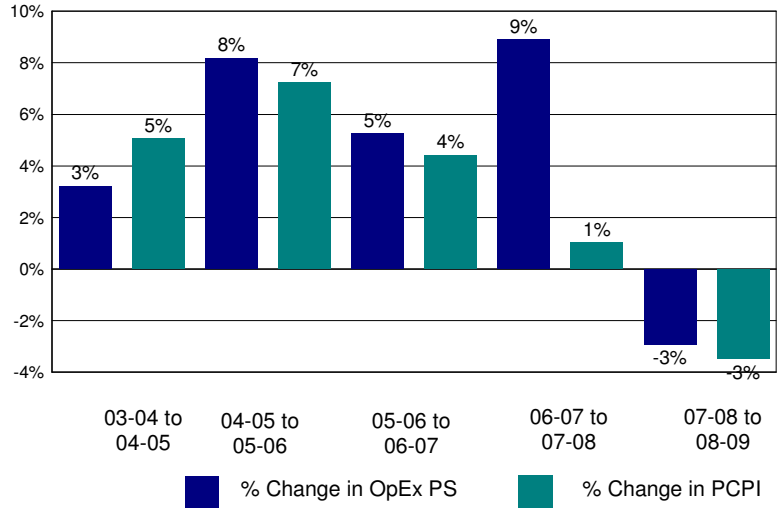
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: El Monte City Elementary

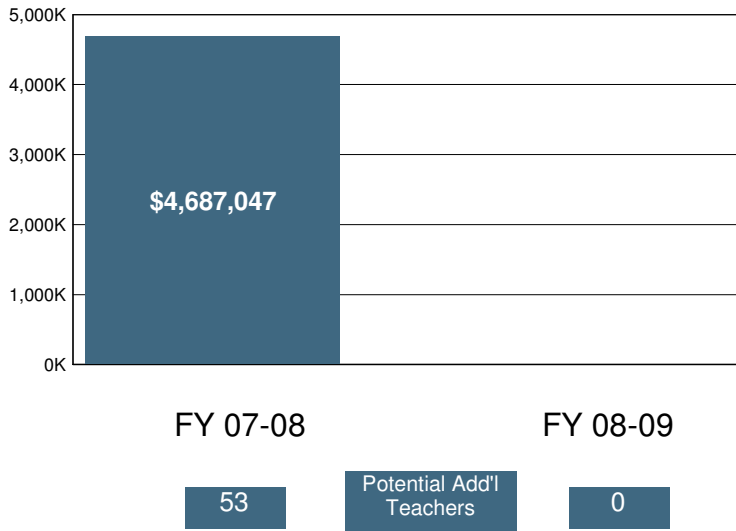
District Summary: FY 2008-09

County	Los Angeles
Average Daily Attendance	9,927
Avg. Teacher Salary	\$71,235
Average Class Size	25
Teachers Not Contributing to Reported Avg Class Size	22%
FTE Teachers	520
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$95,106,978
Op. Expenditure PS	\$9,581
5-Year % Change, Operating Exp.	24%
% of Tot. Op. Exp. "In the Classroom"	63%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



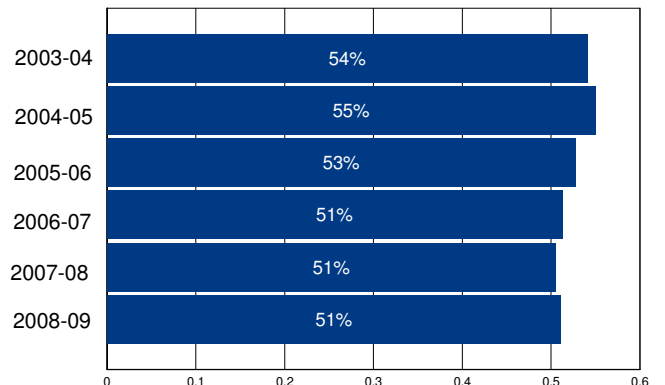
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,919	41%
Pupil Support	\$132	1%
Supervisor & Admin.	\$378	4%
Other	\$186	2%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$435	5%
Pupil Support	\$542	6%
Supervisor & Admin.	\$120	1%
Clerical & Technical	\$325	3%
Other	\$51	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$205	\$101	-51%
Materials & Supplies	\$297	\$274	-8%
Travel & Conferences	\$29	\$42	47%
Consulting Services	\$512	\$824	61%

District Profile: El Monte Union High

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. El Monte Union High spent \$9,513 per student, which ranked 384 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 542 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In El Monte Union High Total Operating Expenditures per student (excluding capital), grew by 25% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In El Monte Union High, 33% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 14% of Certificated Teacher Salary expenditures. This amount ranked 341 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 56%.

This district is in quadrant 2. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

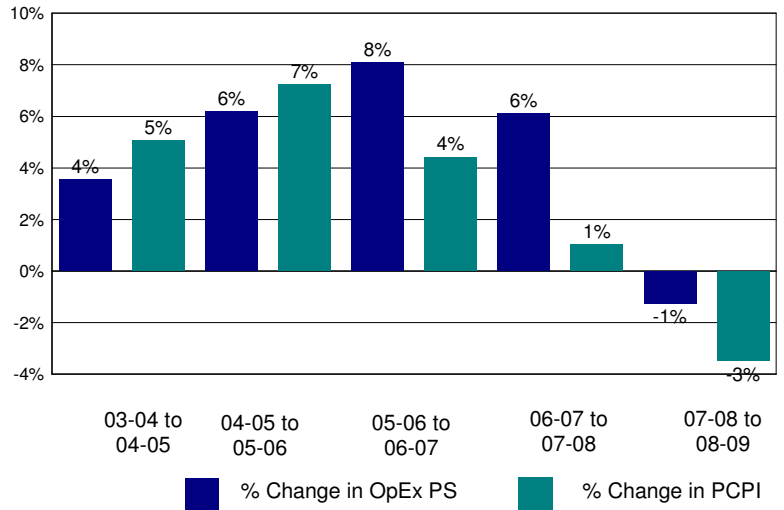
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: El Monte Union High

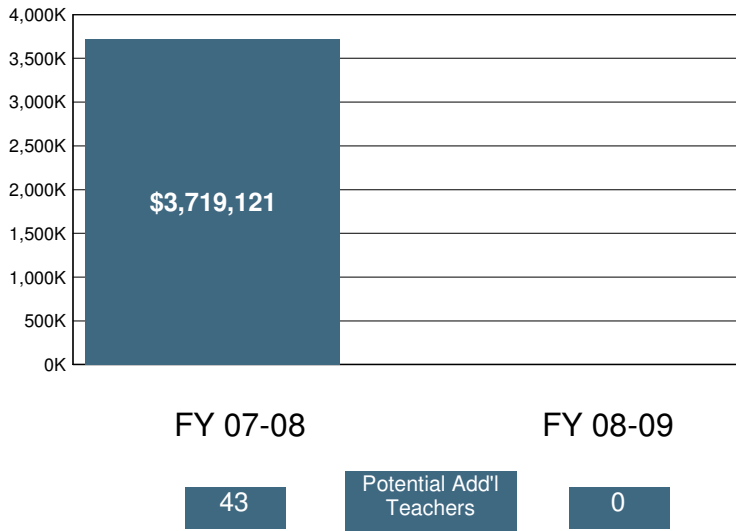
District Summary: FY 2008-09

County	Los Angeles
Average Daily Attendance	9,716
Avg. Teacher Salary	\$69,221
Average Class Size	28
Teachers Not Contributing to Reported Avg Class Size	33%
FTE Teachers	510
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$92,426,690
Op. Expenditure PS	\$9,513
5-Year % Change, Operating Exp.	25%
% of Tot. Op. Exp. "In the Classroom"	56%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



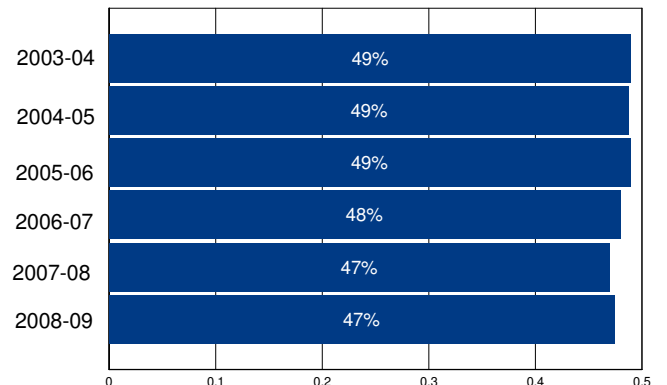
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,610	38%
Pupil Support	\$490	5%
Supervisor & Admin.	\$384	4%
Other	\$42	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$268	3%
Pupil Support	\$547	6%
Supervisor & Admin.	\$121	1%
Clerical & Technical	\$583	6%
Other	\$70	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$86	\$60	-31%
Materials & Supplies	\$266	\$213	-20%
Travel & Conferences	\$29	\$29	2%
Consulting Services	\$459	\$764	66%

District Profile: El Nido Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. El Nido Elementary spent \$11,085 per student, which ranked 218 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 903 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In El Nido Elementary Total Operating Expenditures per student (excluding capital), grew by 33% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In El Nido Elementary, % of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 19% of Certificated Teacher Salary expenditures. This amount ranked 709 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 42%.

This district is in quadrant 4. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

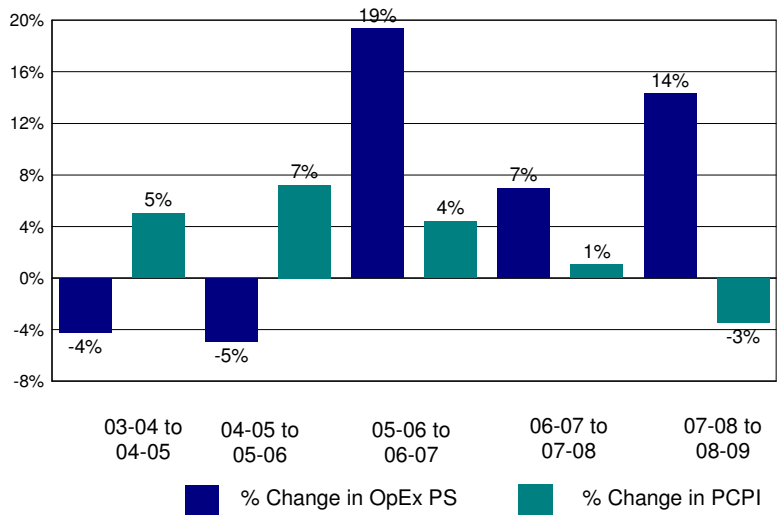
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: El Nido Elementary

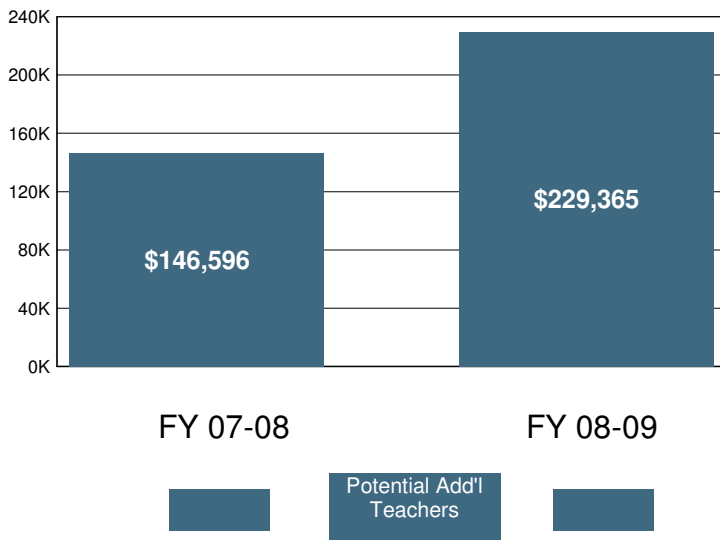
District Summary: FY 2008-09

County	Merced
Average Daily Attendance	169
Avg. Teacher Salary	\$0
Average Class Size	24
Teachers Not Contributing to Reported Avg Class Size	%
FTE Teachers	0
Potential Add'l Teachers 08-09	
Op. Expenditure	\$1,874,712
Op. Expenditure PS	\$11,085
5-Year % Change, Operating Exp.	33%
% of Tot. Op. Exp. "In the Classroom"	42%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



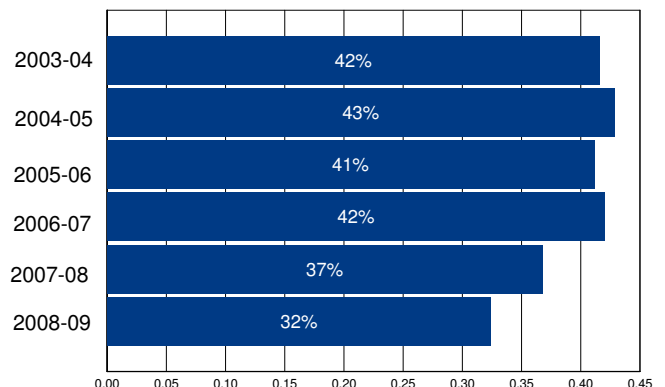
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$2,877	26%
Pupil Support	\$12	0%
Supervisor & Admin.	\$56	1%
Other	\$6	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$256	2%
Pupil Support	\$832	8%
Supervisor & Admin.	\$495	4%
Clerical & Technical	\$393	4%
Other	\$75	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$282	\$435	54%
Materials & Supplies	\$525	\$471	-10%
Travel & Conferences	\$157	\$39	-75%
Consulting Services	\$772	\$890	15%

District Profile: El Rancho Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. El Rancho Unified spent \$8,898 per student, which ranked 529 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 461 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In El Rancho Unified Total Operating Expenditures per student (excluding capital), grew by 27% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In El Rancho Unified, 24% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 3 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 13% of Certificated Teacher Salary expenditures. This amount ranked 214 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 59%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

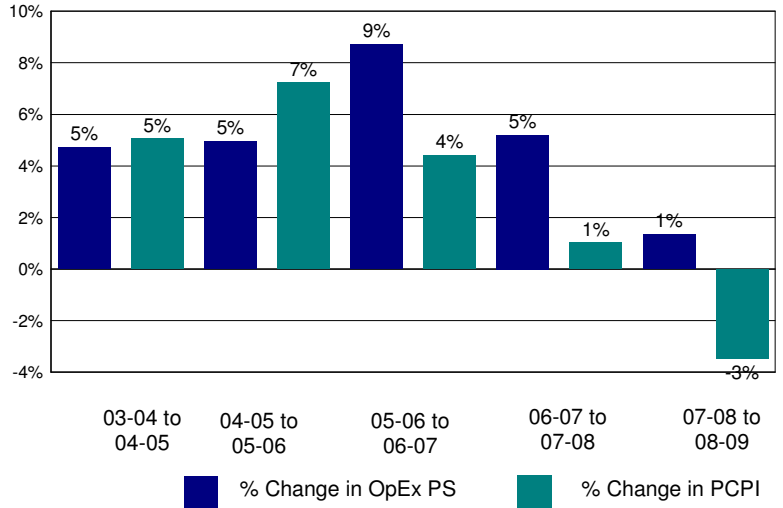
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: El Rancho Unified

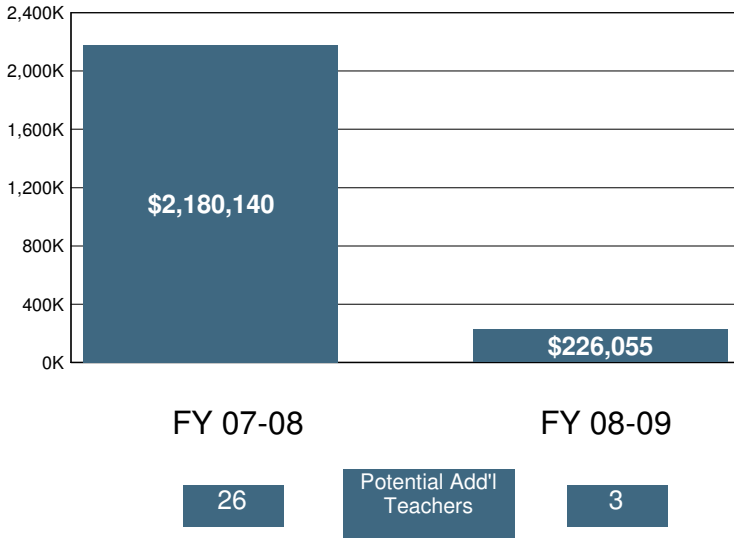
District Summary: FY 2008-09

County	Los Angeles
Average Daily Attendance	10,439
Avg. Teacher Salary	\$66,487
Average Class Size	28
Teachers Not Contributing to Reported Avg Class Size	24%
FTE Teachers	499
Potential Add'l Teachers 08-09	3
Op. Expenditure	\$92,884,117
Op. Expenditure PS	\$8,898
5-Year % Change, Operating Exp.	27%
% of Tot. Op. Exp. "In the Classroom"	59%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



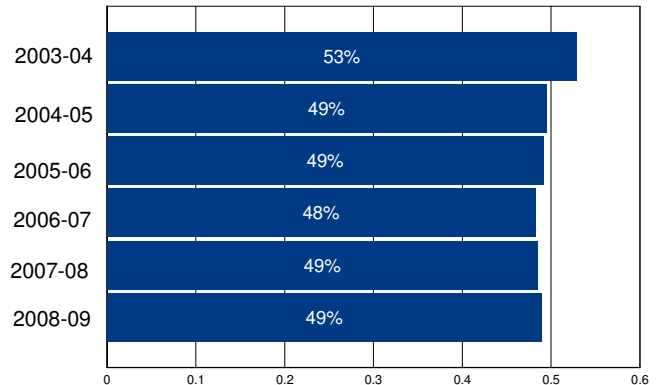
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,484	39%
Pupil Support	\$187	2%
Supervisor & Admin.	\$344	4%
Other	\$98	1%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$348	4%
Pupil Support	\$402	5%
Supervisor & Admin.	\$98	1%
Clerical & Technical	\$455	5%
Other	\$139	2%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$46	\$163	252%
Materials & Supplies	\$133	\$170	27%
Travel & Conferences	\$14	\$30	123%
Consulting Services	\$566	\$872	54%

District Profile: El Segundo Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. El Segundo Unified spent \$8,525 per student, which ranked 649 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 239 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In El Segundo Unified Total Operating Expenditures per student (excluding capital), grew by 25% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In El Segundo Unified, 25% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 5 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 16% of Certificated Teacher Salary expenditures. This amount ranked 494 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 63%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

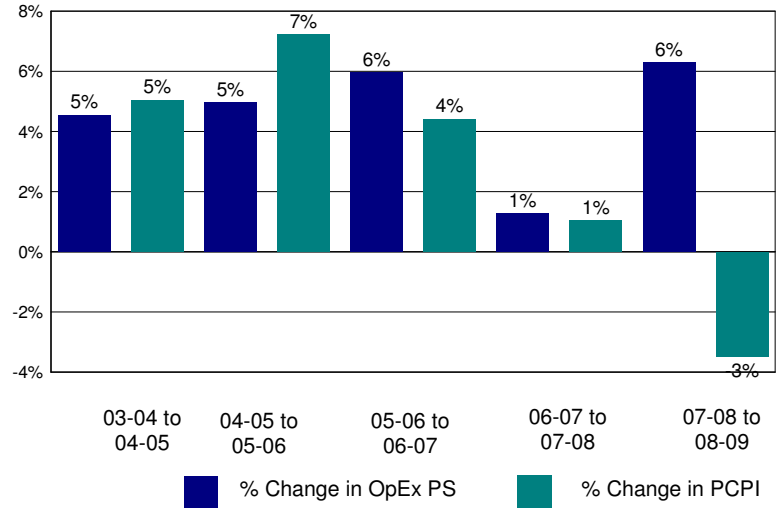
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: El Segundo Unified

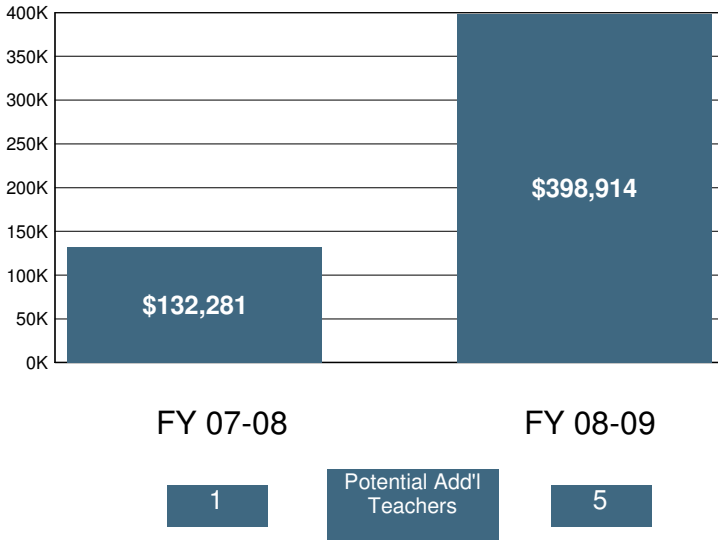
District Summary: FY 2008-09

County	Los Angeles
Average Daily Attendance	3,152
Avg. Teacher Salary	\$70,810
Average Class Size	27
Teachers Not Contributing to Reported Avg Class Size	25%
FTE Teachers	155
Potential Add'l Teachers 08-09	5
Op. Expenditure	\$26,874,738
Op. Expenditure PS	\$8,525
5-Year % Change, Operating Exp.	25%
% of Tot. Op. Exp. "In the Classroom"	63%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



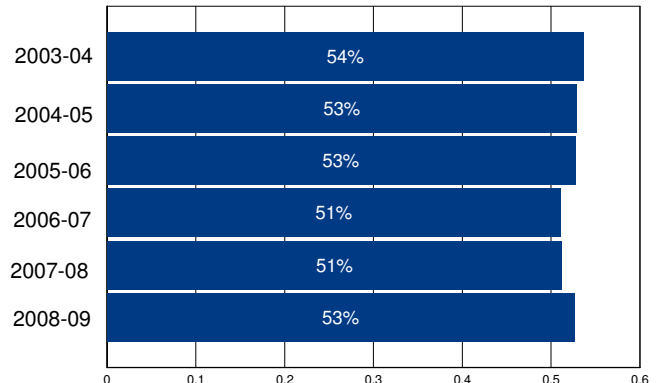
2008-09 Certificated Salaries Per Student: Summary

	\$ Amount	% of Op. Exp. PS
Teacher	\$3,591	42%
Pupil Support	\$247	3%
Supervisor & Admin.	\$410	5%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$287	3%
Pupil Support	\$322	4%
Supervisor & Admin.	\$151	2%
Clerical & Technical	\$339	4%
Other	\$128	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$127	\$42	-67%
Materials & Supplies	\$190	\$232	22%
Travel & Conferences	\$22	\$14	-37%
Consulting Services	\$355	\$560	58%

District Profile: El Tejon Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. El Tejon Unified spent \$8,142 per student, which ranked 768 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 623 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In El Tejon Unified Total Operating Expenditures per student (excluding capital), grew by 19% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In El Tejon Unified, 13% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 15% of Certificated Teacher Salary expenditures. This amount ranked 426 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 53%.

This district is in quadrant 1. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

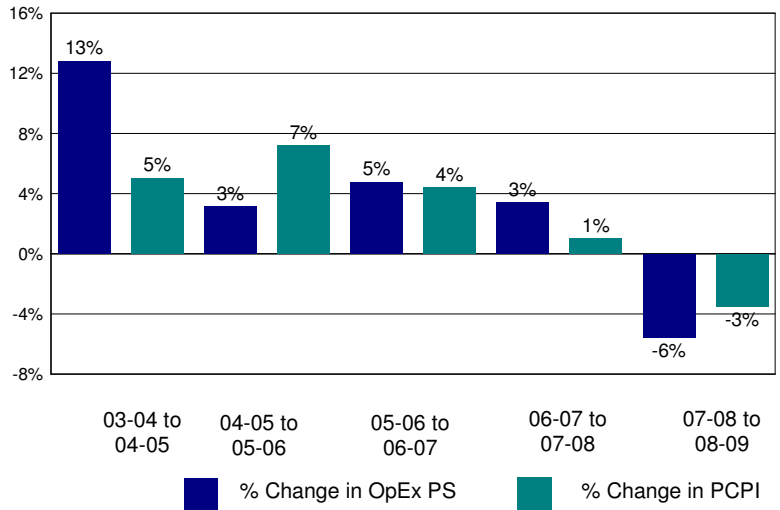
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: El Tejon Unified

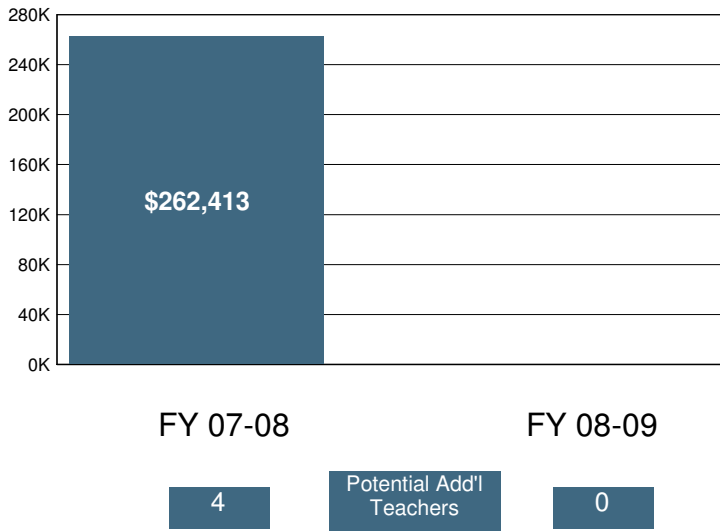
District Summary: FY 2008-09

County	Kern
Average Daily Attendance	1,243
Avg. Teacher Salary	\$59,027
Average Class Size	25
Teachers Not Contributing to Reported Avg Class Size	13%
FTE Teachers	57
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$10,123,706
Op. Expenditure PS	\$8,142
5-Year % Change, Operating Exp.	19%
% of Tot. Op. Exp. "In the Classroom"	53%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



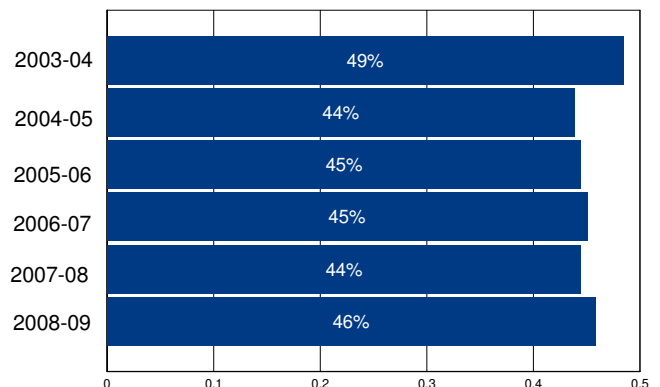
2008-09 Certificated Salaries Per Student: Summary

	\$ Amount	% of Op. Exp. PS
Teacher	\$2,985	37%
Pupil Support	\$205	3%
Supervisor & Admin.	\$328	4%
Other	\$100	1%

2008-09 Classified Salaries Per Student: Summary

	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$318	4%
Pupil Support	\$482	6%
Supervisor & Admin.	\$114	1%
Clerical & Technical	\$206	3%
Other	\$145	2%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$39	\$73	85%
Materials & Supplies	\$239	\$279	17%
Travel & Conferences	\$18	\$19	2%
Consulting Services	\$50	\$54	8%

District Profile: Elk Grove Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Elk Grove Unified spent \$8,537 per student, which ranked 642 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 150 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Elk Grove Unified Total Operating Expenditures per student (excluding capital), grew by 18% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Elk Grove Unified, 33% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 10% of Certificated Teacher Salary expenditures. This amount ranked 54 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 63%.

This district is in quadrant 1. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

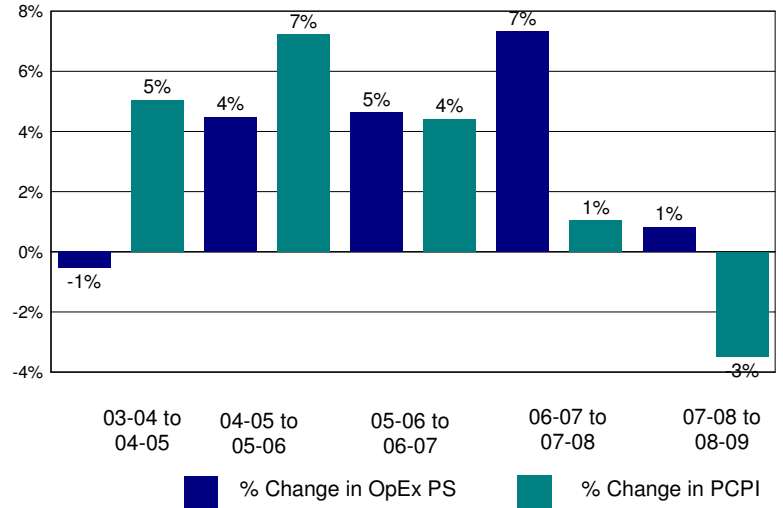
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Elk Grove Unified

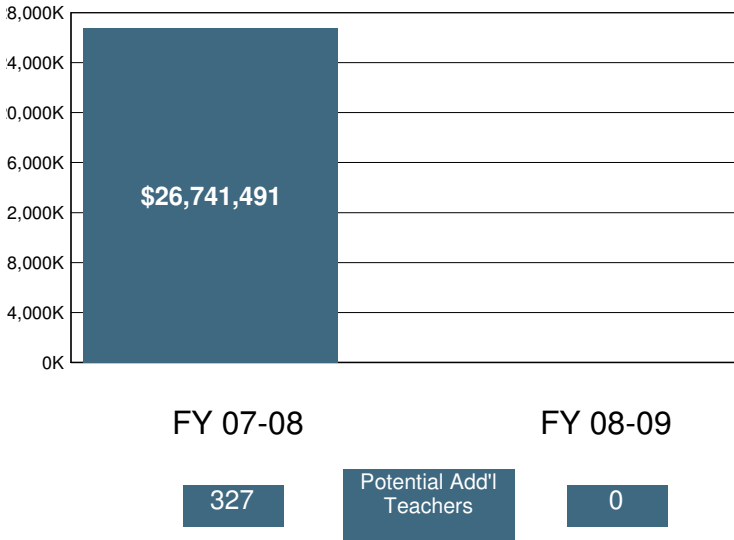
District Summary: FY 2008-09

County	Sacramento
Average Daily Attendance	58,908
Avg. Teacher Salary	\$65,348
Average Class Size	27
Teachers Not Contributing to Reported Avg Class Size	33%
FTE Teachers	3,226
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$502,905,204
Op. Expenditure PS	\$8,537
5-Year % Change, Operating Exp.	18%
% of Tot. Op. Exp. "In the Classroom"	63%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



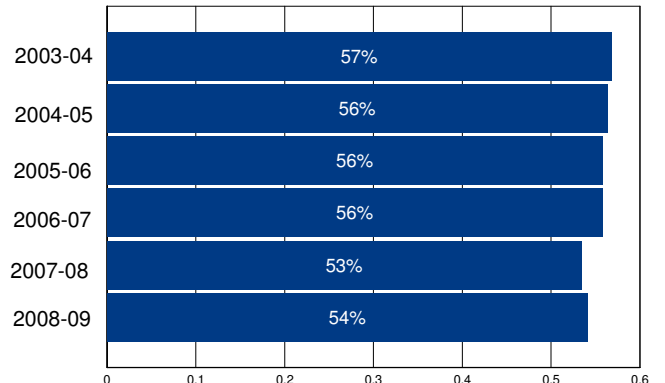
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,697	43%
Pupil Support	\$218	3%
Supervisor & Admin.	\$281	3%
Other	\$125	1%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$260	3%
Pupil Support	\$413	5%
Supervisor & Admin.	\$89	1%
Clerical & Technical	\$396	5%
Other	\$30	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$72	\$42	-42%
Materials & Supplies	\$144	\$159	11%
Travel & Conferences	\$17	\$17	1%
Consulting Services	\$558	\$547	-2%

District Profile: Elk Hills Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Elk Hills Elementary spent \$14,399 per student, which ranked 108 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 932 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Elk Hills Elementary Total Operating Expenditures per student (excluding capital), grew by 21% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Elk Hills Elementary, % of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 68% of Certificated Teacher Salary expenditures. This amount ranked 950 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 31%.

This district is in quadrant 4. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

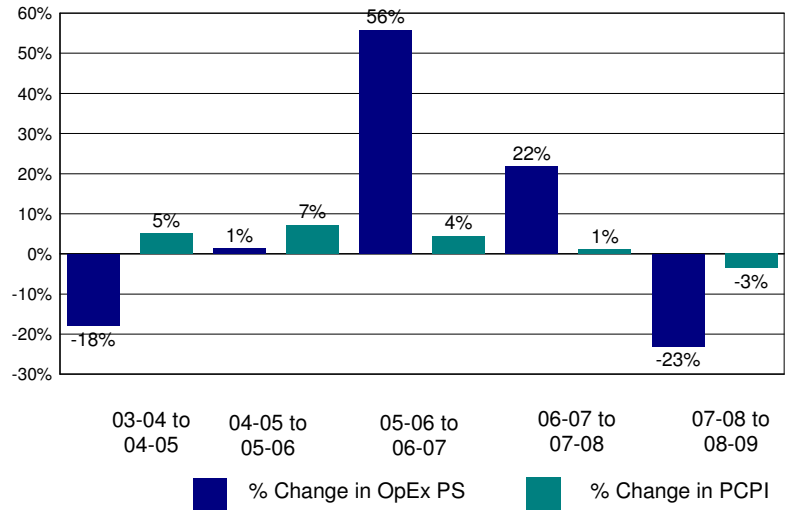
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Elk Hills Elementary

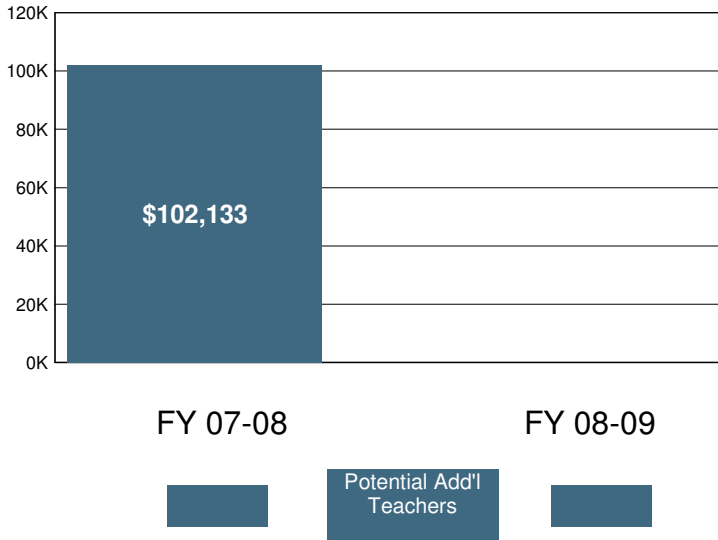
District Summary: FY 2008-09

County	Kern
Average Daily Attendance	72
Avg. Teacher Salary	\$0
Average Class Size	16
Teachers Not Contributing to Reported Avg Class Size	%
FTE Teachers	0
Potential Add'l Teachers 08-09	
Op. Expenditure	\$1,037,470
Op. Expenditure PS	\$14,399
5-Year % Change, Operating Exp.	21%
% of Tot. Op. Exp. "In the Classroom"	31%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



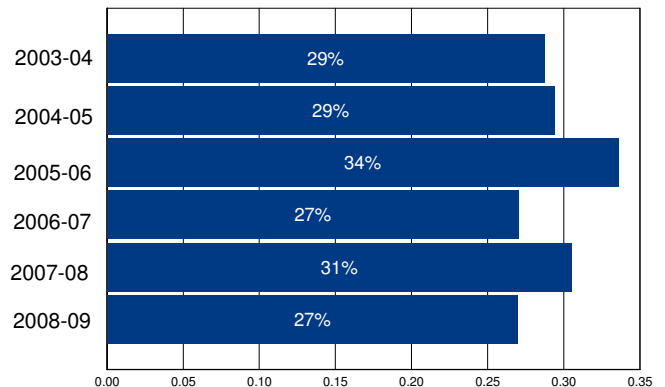
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,110	22%
Pupil Support	\$0	0%
Supervisor & Admin.	\$2,100	15%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$215	1%
Pupil Support	\$778	5%
Supervisor & Admin.	\$0	0%
Clerical & Technical	\$480	3%
Other	\$30	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$225	\$47	-79%
Materials & Supplies	\$478	\$411	-14%
Travel & Conferences	\$93	\$16	-83%
Consulting Services	\$840	\$1,229	46%

District Profile: Elkins Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Elkins Elementary spent \$31,564 per student, which ranked 11 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 942 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Elkins Elementary Total Operating Expenditures per student (excluding capital), grew by 157% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Elkins Elementary, % of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 89% of Certificated Teacher Salary expenditures. This amount ranked 954 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 34%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

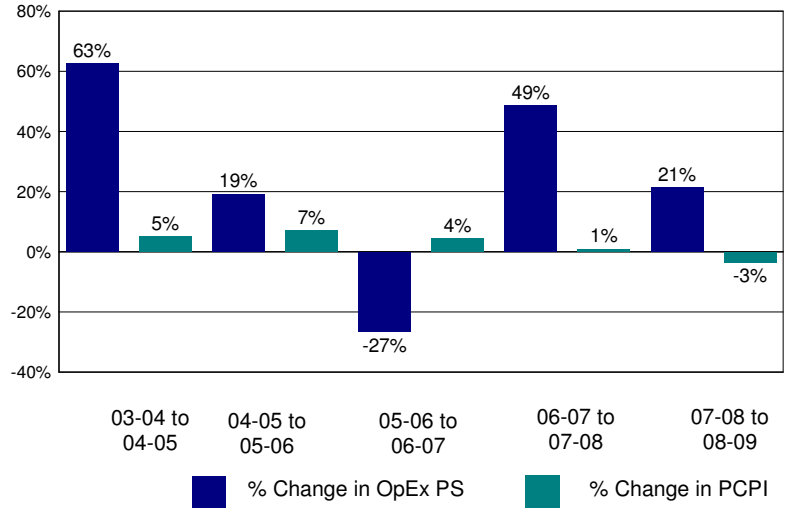
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Elkins Elementary

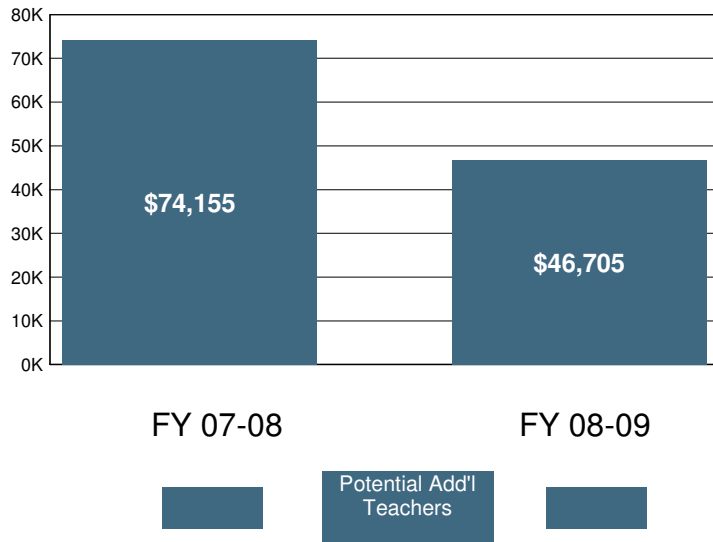
District Summary: FY 2008-09

County	Tehama
Average Daily Attendance	9
Avg. Teacher Salary	\$0
Average Class Size	9
Teachers Not Contributing to Reported Avg Class Size	%
FTE Teachers	0
Potential Add'l Teachers 08-09	
Op. Expenditure	\$297,335
Op. Expenditure PS	\$31,564
5-Year % Change, Operating Exp.	157%
% of Tot. Op. Exp. "In the Classroom"	34%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



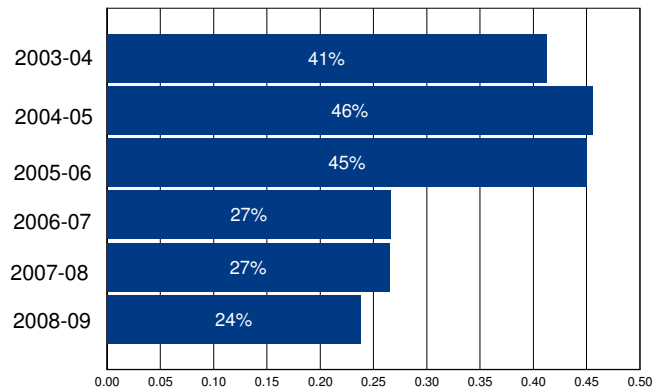
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$6,009	19%
Pupil Support	\$0	0%
Supervisor & Admin.	\$1,641	5%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$1,834	6%
Pupil Support	\$2,697	9%
Supervisor & Admin.	\$3,707	12%
Clerical & Technical	\$2,076	7%
Other	\$0	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$189	\$0	-100%
Materials & Supplies	\$407	\$1,131	178%
Travel & Conferences	\$84	\$564	574%
Consulting Services	\$732	\$2,603	256%

District Profile: Elverta Joint Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Elverta Joint Elementary spent \$8,168 per student, which ranked 761 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 242 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Elverta Joint Elementary Total Operating Expenditures per student (excluding capital), grew by 15% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Elverta Joint Elementary, 35% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 11% of Certificated Teacher Salary expenditures. This amount ranked 117 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 64%.

This district is in quadrant 2. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

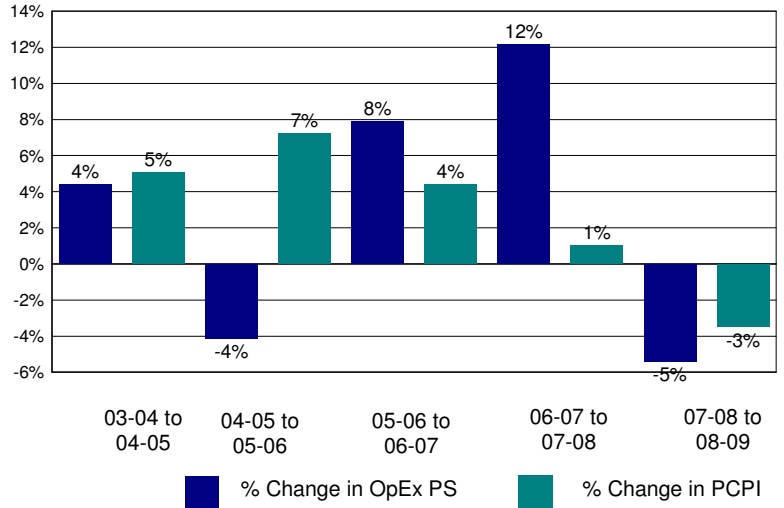
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Elverta Joint Elementary

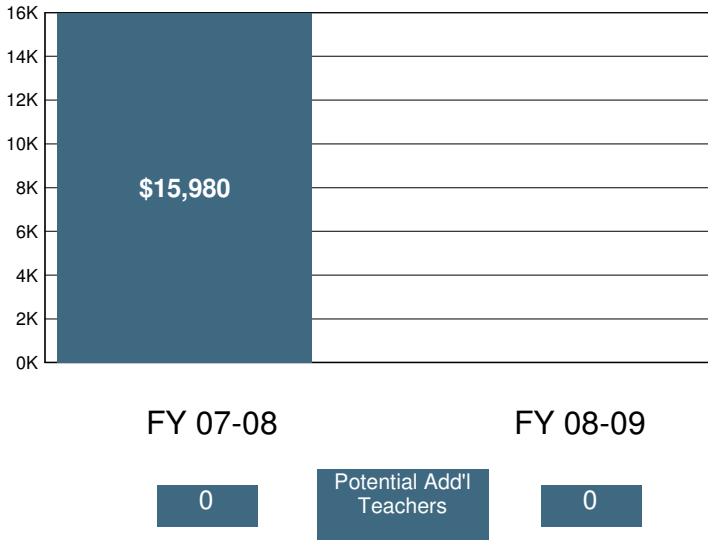
District Summary: FY 2008-09

County	Sacramento
Average Daily Attendance	280
Avg. Teacher Salary	\$55,154
Average Class Size	26
Teachers Not Contributing to Reported Avg Class Size	35%
FTE Teachers	17
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$2,287,692
Op. Expenditure PS	\$8,168
5-Year % Change, Operating Exp.	15%
% of Tot. Op. Exp. "In the Classroom"	64%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



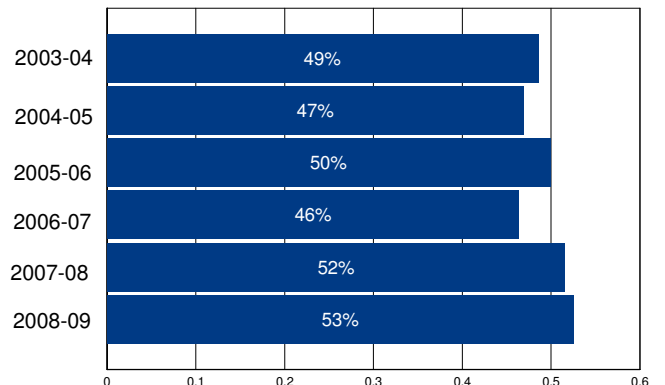
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,436	42%
Pupil Support	\$52	1%
Supervisor & Admin.	\$383	5%
Other	\$113	1%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$452	6%
Pupil Support	\$518	6%
Supervisor & Admin.	\$0	0%
Clerical & Technical	\$409	5%
Other	\$0	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$17	\$85	397%
Materials & Supplies	\$368	\$405	10%
Travel & Conferences	\$13	\$32	153%
Consulting Services	\$313	\$433	38%

District Profile: Emery Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Emery Unified spent \$14,600 per student, which ranked 103 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 863 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Emery Unified Total Operating Expenditures per student (excluding capital), grew by 41% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Emery Unified, 27% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 3 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 41% of Certificated Teacher Salary expenditures. This amount ranked 926 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 48%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

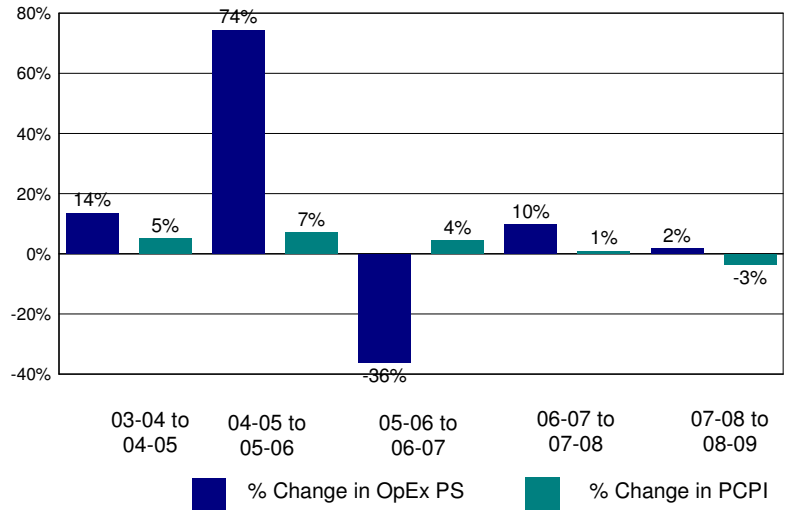
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Emery Unified

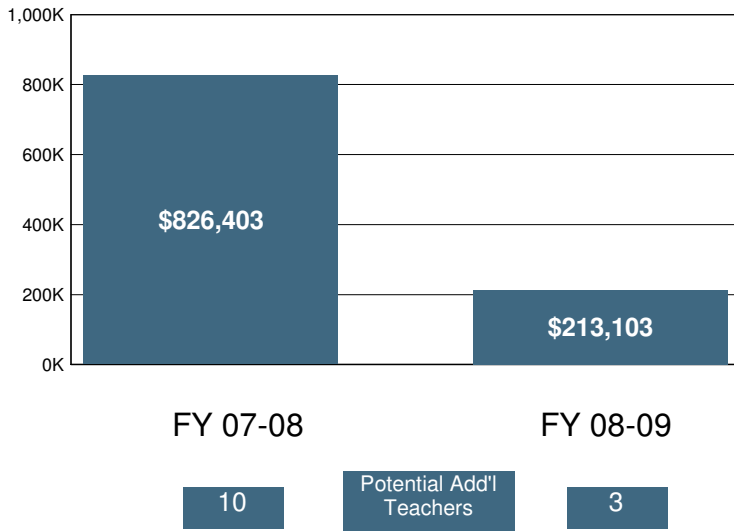
District Summary: FY 2008-09

County	Alameda
Average Daily Attendance	740
Avg. Teacher Salary	\$64,358
Average Class Size	19
Teachers Not Contributing to Reported Avg Class Size	27%
FTE Teachers	54
Potential Add'l Teachers 08-09	3
Op. Expenditure	\$10,809,521
Op. Expenditure PS	\$14,600
5-Year % Change, Operating Exp.	41%
% of Tot. Op. Exp. "In the Classroom"	48%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



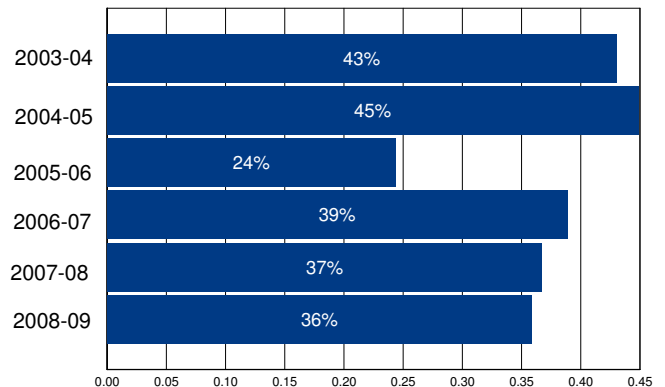
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$4,193	29%
Pupil Support	\$589	4%
Supervisor & Admin.	\$850	6%
Other	\$373	3%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$353	2%
Pupil Support	\$363	2%
Supervisor & Admin.	\$875	6%
Clerical & Technical	\$450	3%
Other	\$111	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$124	\$115	-7%
Materials & Supplies	\$376	\$309	-18%
Travel & Conferences	\$15	\$43	188%
Consulting Services	\$1,678	\$2,703	61%

District Profile: Empire Union Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Empire Union Elementary spent \$8,997 per student, which ranked 502 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 339 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Empire Union Elementary Total Operating Expenditures per student (excluding capital), grew by 18% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Empire Union Elementary, 27% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 1 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 14% of Certificated Teacher Salary expenditures. This amount ranked 314 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 66%.

This district is in quadrant 4. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

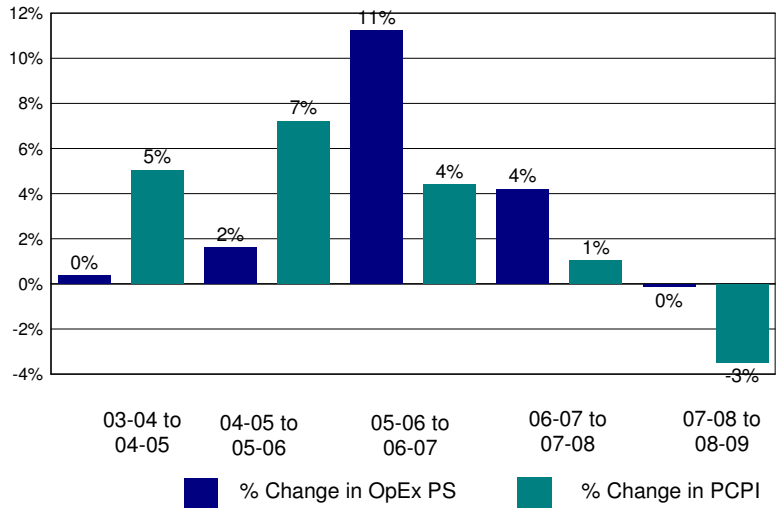
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Empire Union Elementary

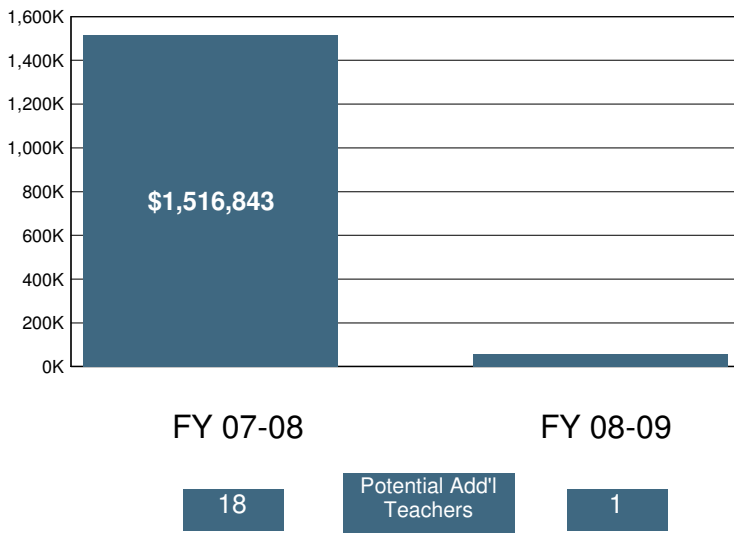
District Summary: FY 2008-09

County	Stanislaus
Average Daily Attendance	3,103
Avg. Teacher Salary	\$66,965
Average Class Size	26
Teachers Not Contributing to Reported Avg Class Size	27%
FTE Teachers	164
Potential Add'l Teachers 08-09	1
Op. Expenditure	\$27,919,158
Op. Expenditure PS	\$8,997
5-Year % Change, Operating Exp.	18%
% of Tot. Op. Exp. "In the Classroom"	66%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



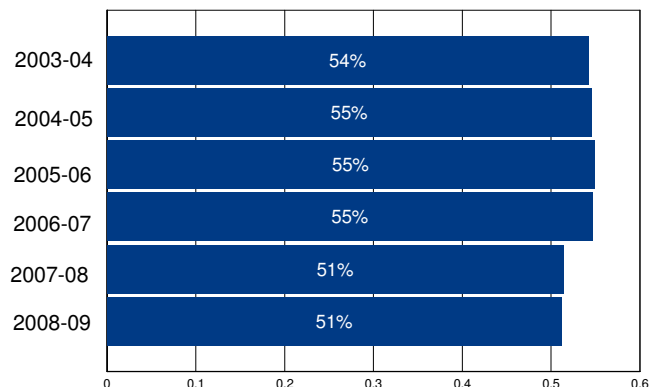
2008-09 Certificated Salaries Per Student: Summary

	\$ Amount	% of Op. Exp. PS
Teacher	\$3,682	41%
Pupil Support	\$223	2%
Supervisor & Admin.	\$423	5%
Other	\$19	0%

2008-09 Classified Salaries Per Student: Summary

	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$335	4%
Pupil Support	\$372	4%
Supervisor & Admin.	\$83	1%
Clerical & Technical	\$387	4%
Other	\$271	3%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$153	\$41	-73%
Materials & Supplies	\$227	\$176	-22%
Travel & Conferences	\$27	\$36	34%
Consulting Services	\$520	\$1,019	96%

District Profile: Encinitas Union Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Encinitas Union Elementary spent \$9,154 per student, which ranked 460 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 91 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Encinitas Union Elementary Total Operating Expenditures per student (excluding capital), grew by 39% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Encinitas Union Elementary, 6% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 15 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 13% of Certificated Teacher Salary expenditures. This amount ranked 207 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 67%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

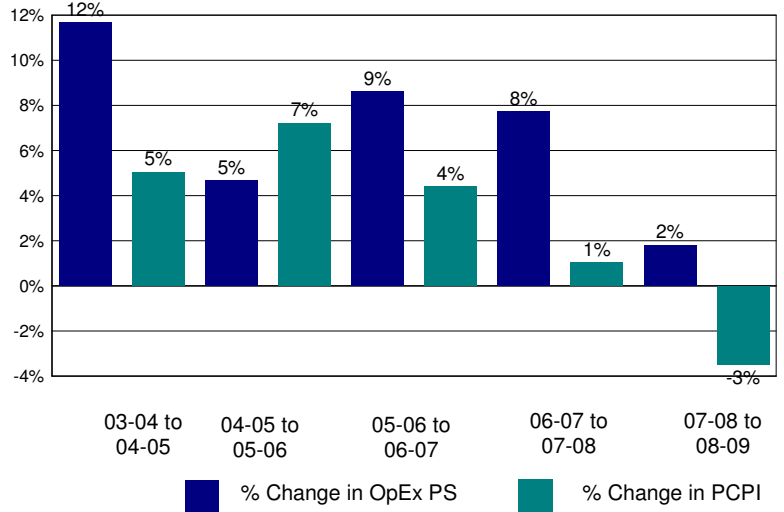
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Encinitas Union Elementary

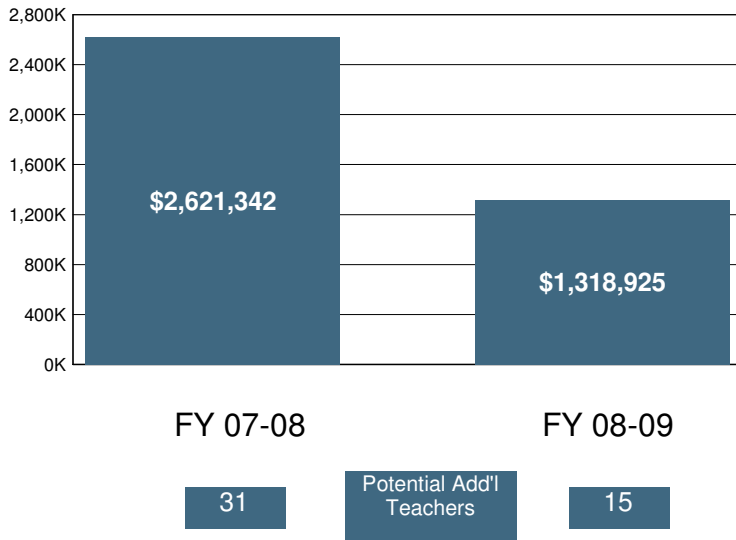
District Summary: FY 2008-09

County	San Diego
Average Daily Attendance	5,289
Avg. Teacher Salary	\$68,259
Average Class Size	22
Teachers Not Contributing to Reported Avg Class Size	6%
FTE Teachers	259
Potential Add'l Teachers 08-09	15
Op. Expenditure	\$48,410,892
Op. Expenditure PS	\$9,154
5-Year % Change, Operating Exp.	39%
% of Tot. Op. Exp. "In the Classroom"	67%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



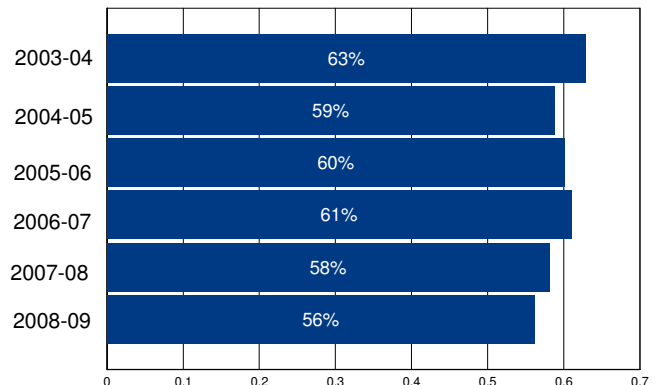
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$4,114	45%
Pupil Support	\$124	1%
Supervisor & Admin.	\$411	4%
Other	\$4	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$237	3%
Pupil Support	\$305	3%
Supervisor & Admin.	\$104	1%
Clerical & Technical	\$282	3%
Other	\$95	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$67	\$154	132%
Materials & Supplies	\$159	\$168	6%
Travel & Conferences	\$31	\$34	11%
Consulting Services	\$295	\$960	226%

District Profile: Enterprise Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Enterprise Elementary spent \$8,538 per student, which ranked 641 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 439 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Enterprise Elementary Total Operating Expenditures per student (excluding capital), grew by 25% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Enterprise Elementary, 29% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 13% of Certificated Teacher Salary expenditures. This amount ranked 290 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 62%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

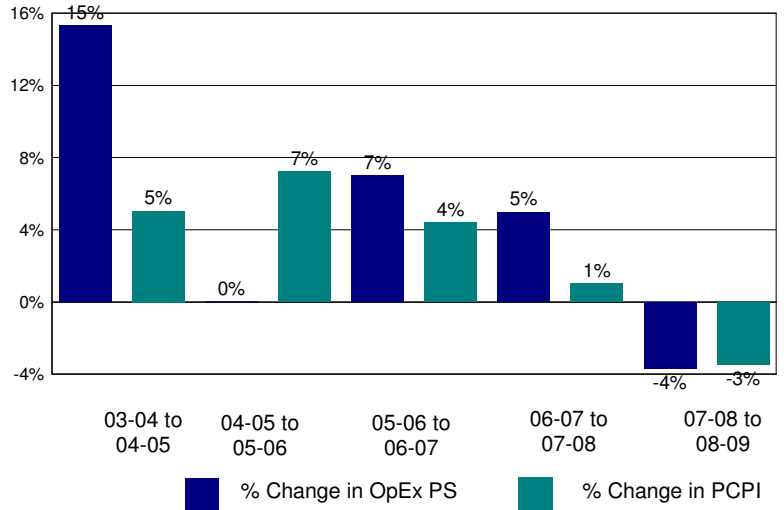
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Enterprise Elementary

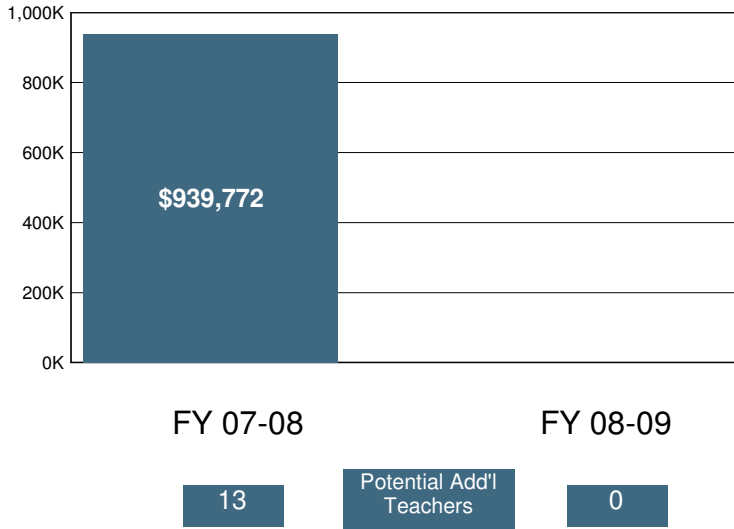
District Summary: FY 2008-09

County	Shasta
Average Daily Attendance	3,227
Avg. Teacher Salary	\$58,569
Average Class Size	24
Teachers Not Contributing to Reported Avg Class Size	29%
FTE Teachers	187
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$27,548,427
Op. Expenditure PS	\$8,538
5-Year % Change, Operating Exp.	25%
% of Tot. Op. Exp. "In the Classroom"	62%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



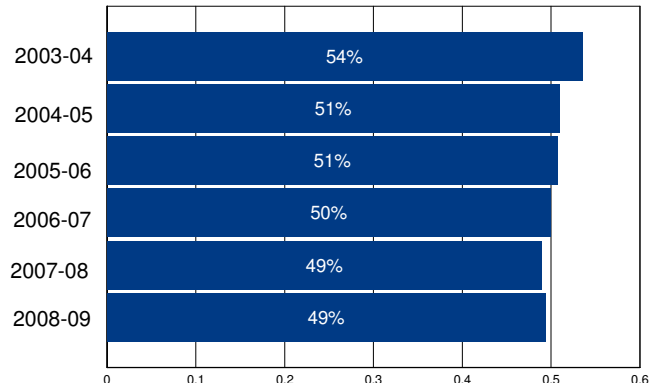
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,374	40%
Pupil Support	\$183	2%
Supervisor & Admin.	\$382	4%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$553	6%
Pupil Support	\$439	5%
Supervisor & Admin.	\$72	1%
Clerical & Technical	\$293	3%
Other	\$173	2%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$33	\$45	36%
Materials & Supplies	\$240	\$213	-11%
Travel & Conferences	\$27	\$23	-14%
Consulting Services	\$220	\$556	152%

District Profile: Escalon Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Escalon Unified spent \$7,739 per student, which ranked 855 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 276 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Escalon Unified Total Operating Expenditures per student (excluding capital), grew by 20% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Escalon Unified, 29% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 14% of Certificated Teacher Salary expenditures. This amount ranked 324 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 62%.

This district is in quadrant 4. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

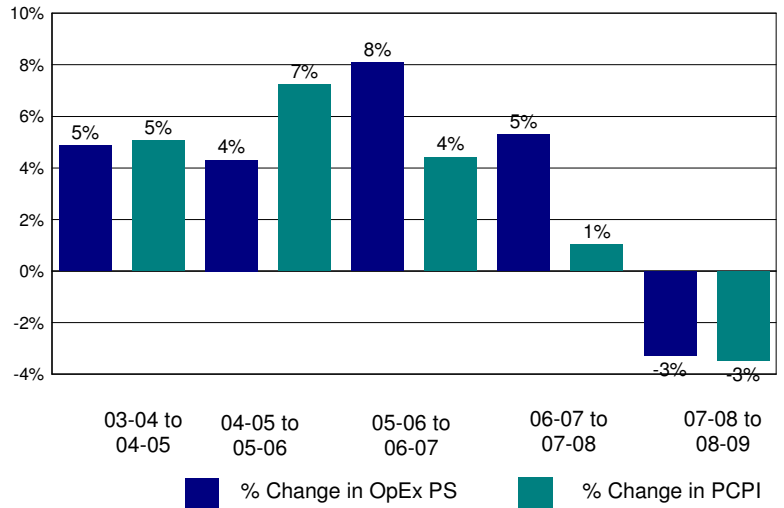
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Escalon Unified

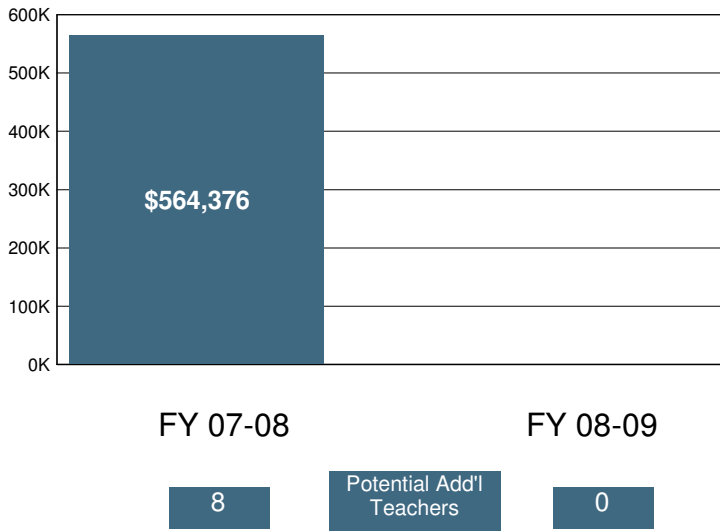
District Summary: FY 2008-09

County	San Joaquin
Average Daily Attendance	2,932
Avg. Teacher Salary	\$59,556
Average Class Size	27
Teachers Not Contributing to Reported Avg Class Size	29%
FTE Teachers	155
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$22,695,071
Op. Expenditure PS	\$7,739
5-Year % Change, Operating Exp.	20%
% of Tot. Op. Exp. "In the Classroom"	62%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



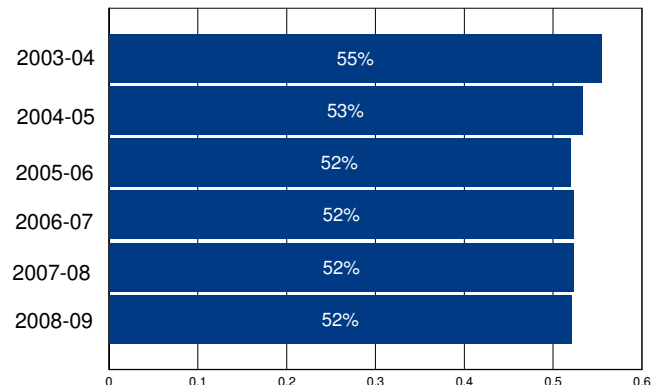
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,226	42%
Pupil Support	\$216	3%
Supervisor & Admin.	\$387	5%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$303	4%
Pupil Support	\$561	7%
Supervisor & Admin.	\$60	1%
Clerical & Technical	\$268	3%
Other	\$34	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$86	\$77	-11%
Materials & Supplies	\$225	\$245	9%
Travel & Conferences	\$25	\$23	-8%
Consulting Services	\$161	\$345	114%

District Profile: Escondido Union Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Escondido Union Elementary spent \$8,412 per student, which ranked 681 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 120 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Escondido Union Elementary Total Operating Expenditures per student (excluding capital), grew by 26% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Escondido Union Elementary, 32% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 28 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 9% of Certificated Teacher Salary expenditures. This amount ranked 37 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 62%.

This district is in quadrant 2. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

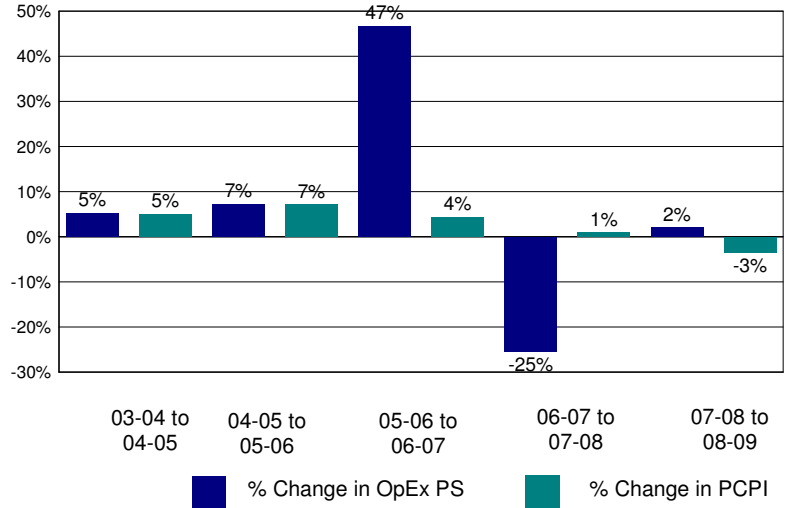
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Escondido Union Elementary

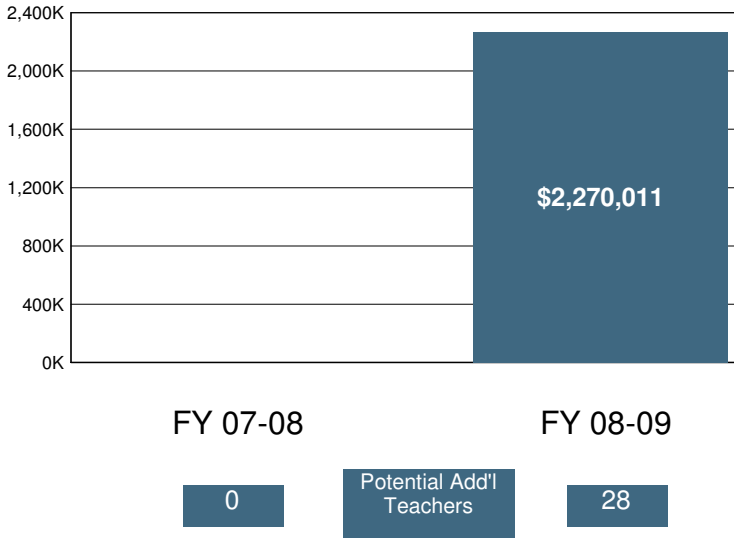
District Summary: FY 2008-09

County	San Diego
Average Daily Attendance	17,417
Avg. Teacher Salary	\$64,628
Average Class Size	26
Teachers Not Contributing to Reported Avg Class Size	32%
FTE Teachers	973
Potential Add'l Teachers 08-09	28
Op. Expenditure	\$146,508,979
Op. Expenditure PS	\$8,412
5-Year % Change, Operating Exp.	26%
% of Tot. Op. Exp. "In the Classroom"	62%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



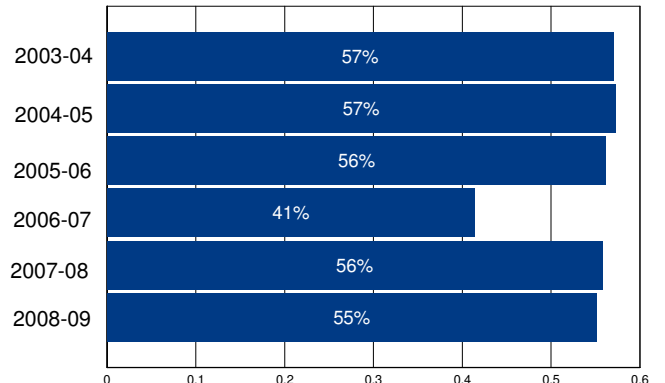
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,711	44%
Pupil Support	\$91	1%
Supervisor & Admin.	\$269	3%
Other	\$248	3%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$211	3%
Pupil Support	\$376	4%
Supervisor & Admin.	\$70	1%
Clerical & Technical	\$375	4%
Other	\$65	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$134	\$127	-5%
Materials & Supplies	\$173	\$139	-20%
Travel & Conferences	\$18	\$30	61%
Consulting Services	\$218	\$470	116%

District Profile: Escondido Union High

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Escondido Union High spent \$8,826 per student, which ranked 548 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 659 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Escondido Union High Total Operating Expenditures per student (excluding capital), grew by 14% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Escondido Union High, 21% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 16% of Certificated Teacher Salary expenditures. This amount ranked 489 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 54%.

This district is in quadrant 1. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

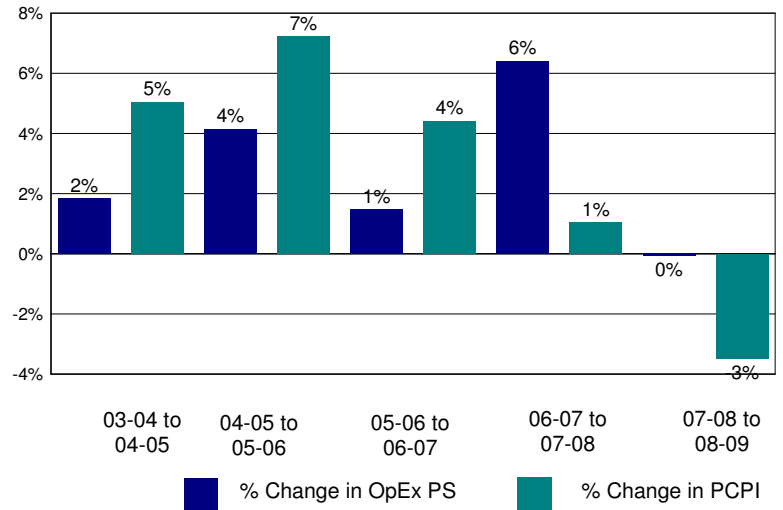
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Escondido Union High

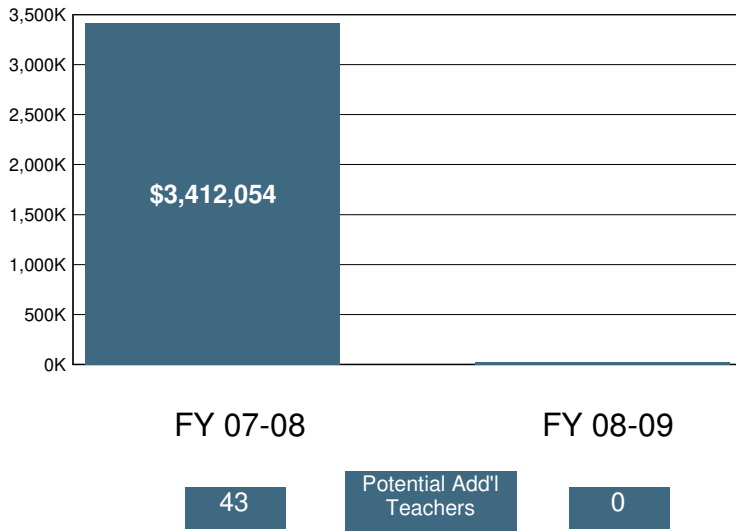
District Summary: FY 2008-09

County	San Diego
Average Daily Attendance	7,754
Avg. Teacher Salary	\$63,506
Average Class Size	27
Teachers Not Contributing to Reported Avg Class Size	21%
FTE Teachers	366
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$68,441,738
Op. Expenditure PS	\$8,826
5-Year % Change, Operating Exp.	14%
% of Tot. Op. Exp. "In the Classroom"	54%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



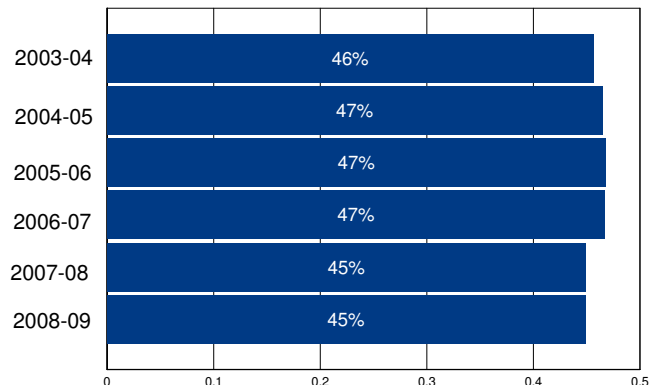
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,168	36%
Pupil Support	\$239	3%
Supervisor & Admin.	\$409	5%
Other	\$127	1%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$264	3%
Pupil Support	\$591	7%
Supervisor & Admin.	\$85	1%
Clerical & Technical	\$486	6%
Other	\$53	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$105	\$102	-3%
Materials & Supplies	\$263	\$262	-1%
Travel & Conferences	\$44	\$49	11%
Consulting Services	\$430	\$483	12%

District Profile: Esparto Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Esparto Unified spent \$9,179 per student, which ranked 454 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 699 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Esparto Unified Total Operating Expenditures per student (excluding capital), grew by 18% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Esparto Unified, 27% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 27% of Certificated Teacher Salary expenditures. This amount ranked 871 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 54%.

This district is in quadrant 4. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

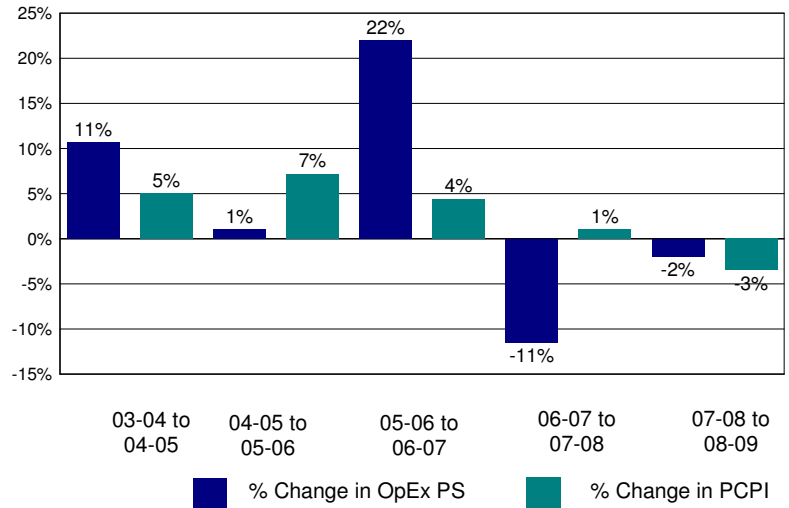
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Esparto Unified

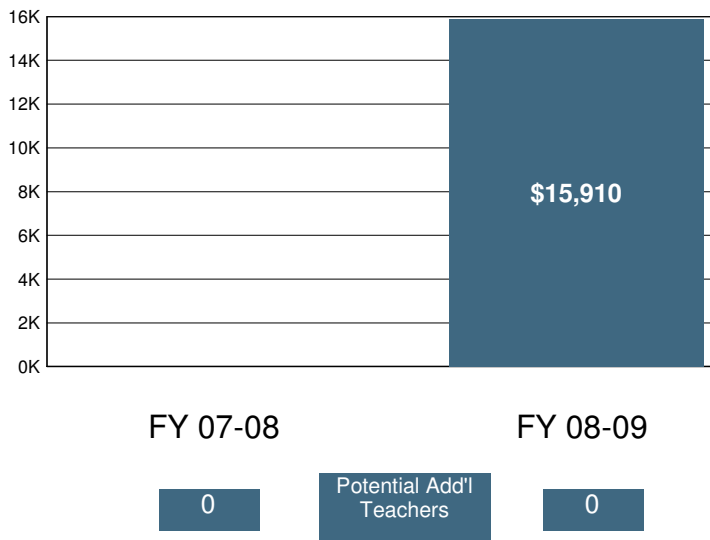
District Summary: FY 2008-09

County	Yolo
Average Daily Attendance	1,012
Avg. Teacher Salary	\$56,093
Average Class Size	24
Teachers Not Contributing to Reported Avg Class Size	27%
FTE Teachers	57
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$9,287,466
Op. Expenditure PS	\$9,179
5-Year % Change, Operating Exp.	18%
% of Tot. Op. Exp. "In the Classroom"	54%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



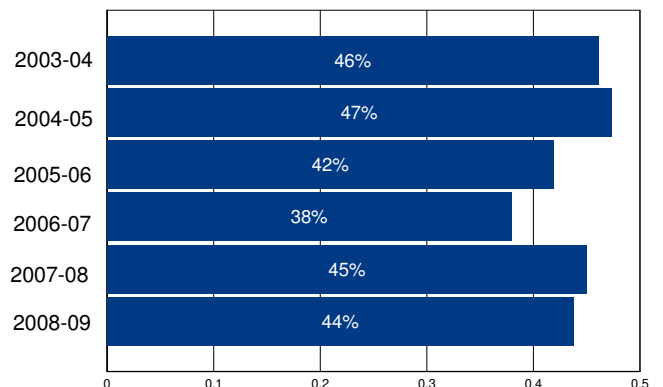
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,217	35%
Pupil Support	\$151	2%
Supervisor & Admin.	\$571	6%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$214	2%
Pupil Support	\$622	7%
Supervisor & Admin.	\$287	3%
Clerical & Technical	\$480	5%
Other	\$78	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$28	\$10	-64%
Materials & Supplies	\$402	\$466	16%
Travel & Conferences	\$23	\$30	34%
Consulting Services	\$476	\$722	52%

District Profile: Etiwanda Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Etiwanda Elementary spent \$6,848 per student, which ranked 948 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 3 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Etiwanda Elementary Total Operating Expenditures per student (excluding capital), grew by 27% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Etiwanda Elementary, 25% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 10% of Certificated Teacher Salary expenditures. This amount ranked 71 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 71%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

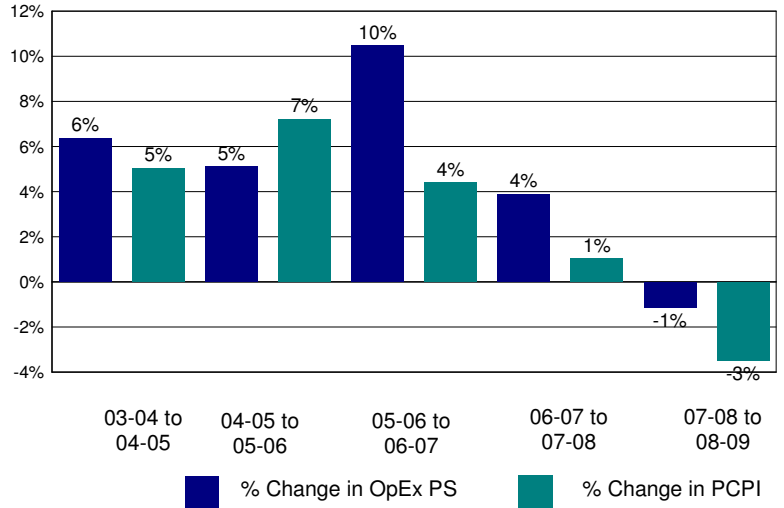
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Etiwanda Elementary

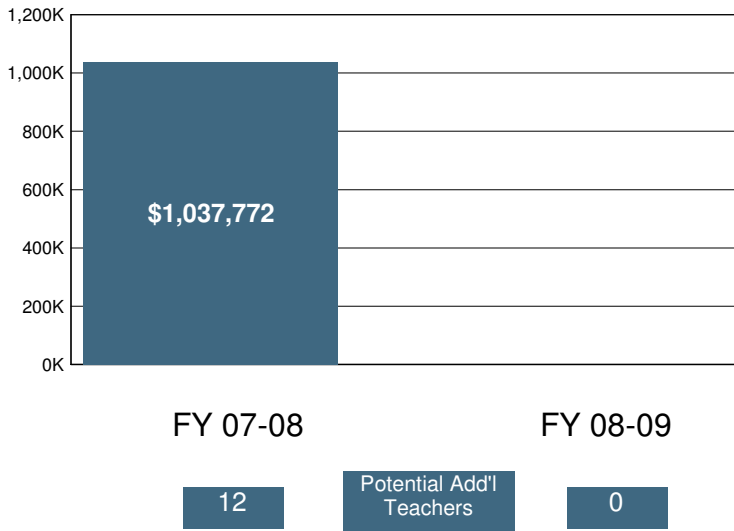
District Summary: FY 2008-09

County	San Bernardino
Average Daily Attendance	12,160
Avg. Teacher Salary	\$68,343
Average Class Size	28
Teachers Not Contributing to Reported Avg Class Size	25%
FTE Teachers	582
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$83,277,910
Op. Expenditure PS	\$6,848
5-Year % Change, Operating Exp.	27%
% of Tot. Op. Exp. "In the Classroom"	71%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



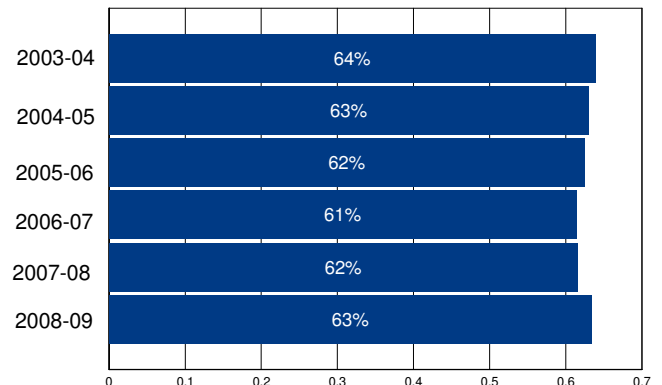
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,477	51%
Pupil Support	\$103	2%
Supervisor & Admin.	\$319	5%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$232	3%
Pupil Support	\$225	3%
Supervisor & Admin.	\$41	1%
Clerical & Technical	\$296	4%
Other	\$46	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$35	\$29	-16%
Materials & Supplies	\$153	\$154	0%
Travel & Conferences	\$16	\$14	-11%
Consulting Services	\$306	\$416	36%

District Profile: Eureka City Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Eureka City Unified spent \$9,098 per student, which ranked 477 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 578 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Eureka City Unified Total Operating Expenditures per student (excluding capital), grew by 11% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Eureka City Unified, % of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 17% of Certificated Teacher Salary expenditures. This amount ranked 593 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 52%.

This district is in quadrant 1. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

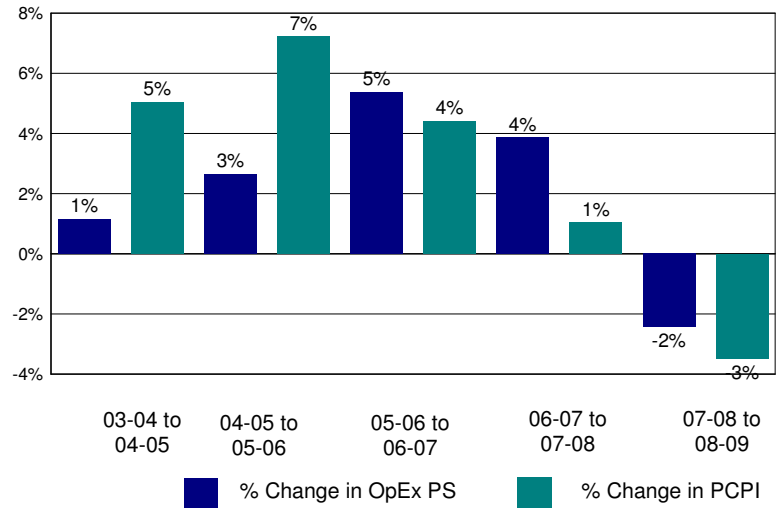
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Eureka City Unified

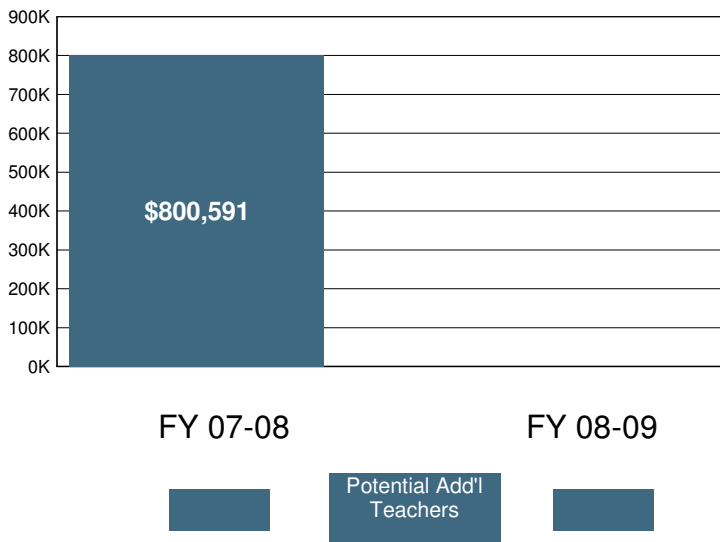
District Summary: FY 2008-09

County	Humboldt
Average Daily Attendance	3,818
Avg. Teacher Salary	\$0
Average Class Size	25
Teachers Not Contributing to Reported Avg Class Size	%
FTE Teachers	0
Potential Add'l Teachers 08-09	
Op. Expenditure	\$34,734,545
Op. Expenditure PS	\$9,098
5-Year % Change, Operating Exp.	11%
% of Tot. Op. Exp. "In the Classroom"	52%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



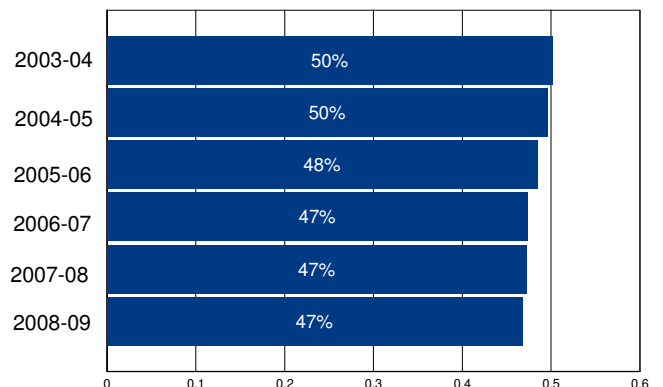
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,403	37%
Pupil Support	\$273	3%
Supervisor & Admin.	\$415	5%
Other	\$36	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$228	3%
Pupil Support	\$493	5%
Supervisor & Admin.	\$160	2%
Clerical & Technical	\$344	4%
Other	\$90	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$35	\$68	96%
Materials & Supplies	\$184	\$191	4%
Travel & Conferences	\$32	\$26	-18%
Consulting Services	\$307	\$363	18%

District Profile: Eureka Union Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Eureka Union Elementary spent \$7,961 per student, which ranked 820 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 186 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Eureka Union Elementary Total Operating Expenditures per student (excluding capital), grew by 30% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Eureka Union Elementary, 26% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 7 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 13% of Certificated Teacher Salary expenditures. This amount ranked 234 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 67%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

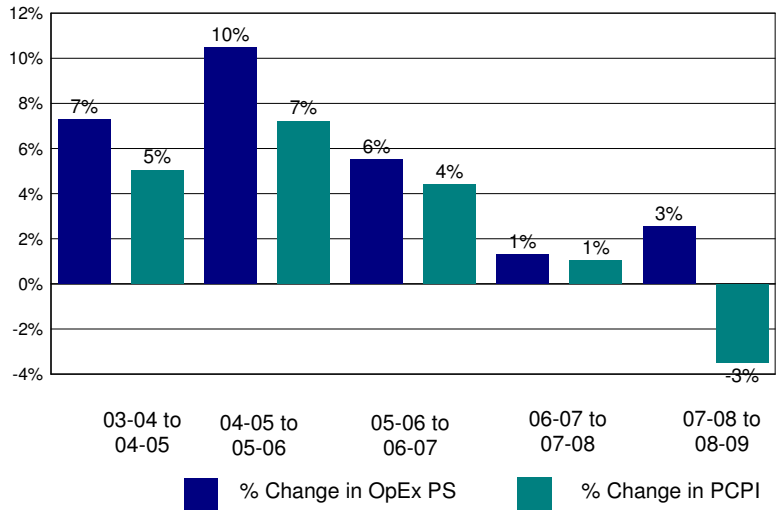
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Eureka Union Elementary

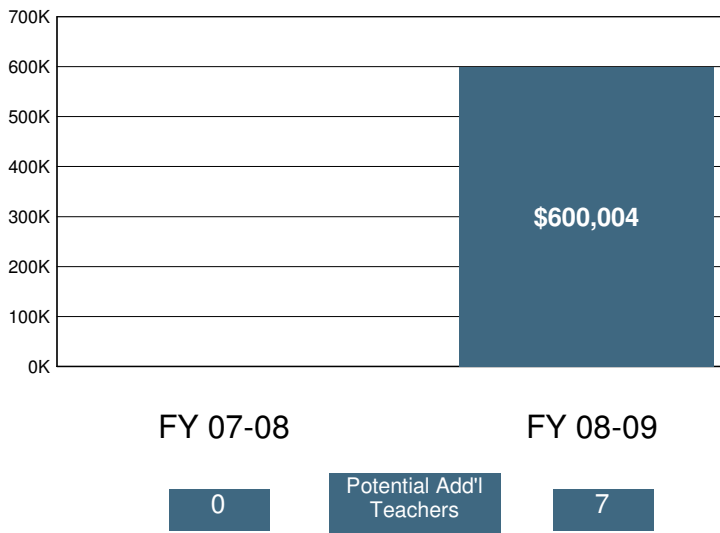
District Summary: FY 2008-09

County	Placer
Average Daily Attendance	3,602
Avg. Teacher Salary	\$66,829
Average Class Size	28
Teachers Not Contributing to Reported Avg Class Size	26%
FTE Teachers	177
Potential Add'l Teachers 08-09	7
Op. Expenditure	\$28,674,995
Op. Expenditure PS	\$7,961
5-Year % Change, Operating Exp.	30%
% of Tot. Op. Exp. "In the Classroom"	67%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



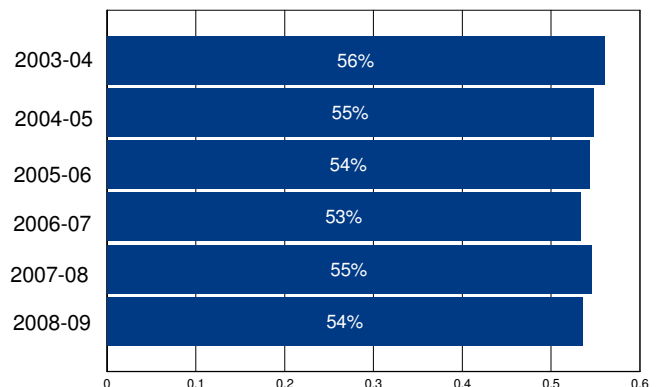
2008-09 Certificated Salaries Per Student: Summary

	\$ Amount	% of Op. Exp. PS
Teacher	\$3,413	43%
Pupil Support	\$170	2%
Supervisor & Admin.	\$409	5%
Other	\$22	0%

2008-09 Classified Salaries Per Student: Summary

	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$368	5%
Pupil Support	\$485	6%
Supervisor & Admin.	\$29	0%
Clerical & Technical	\$349	4%
Other	\$28	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$127	\$51	-60%
Materials & Supplies	\$242	\$402	66%
Travel & Conferences	\$55	\$49	-11%
Consulting Services	\$280	\$472	68%

District Profile: Evergreen Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Evergreen Elementary spent \$7,487 per student, which ranked 892 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 4 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Evergreen Elementary Total Operating Expenditures per student (excluding capital), grew by 19% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Evergreen Elementary, 23% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 11% of Certificated Teacher Salary expenditures. This amount ranked 103 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 70%.

This district is in quadrant 2. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

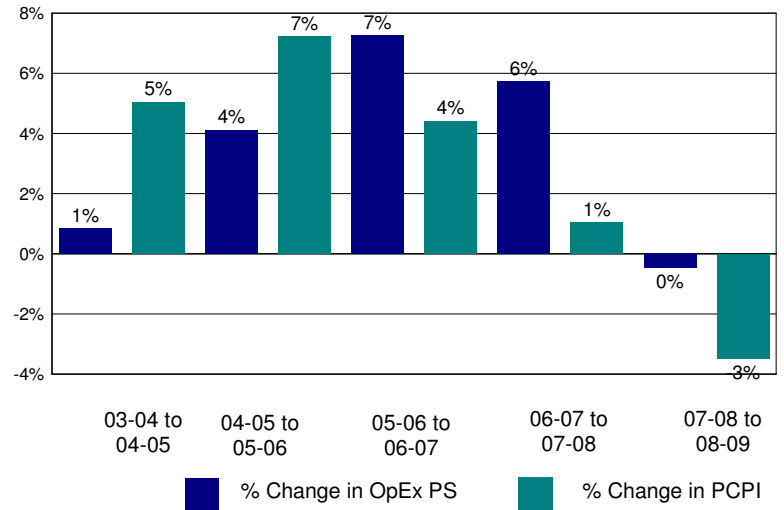
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Evergreen Elementary

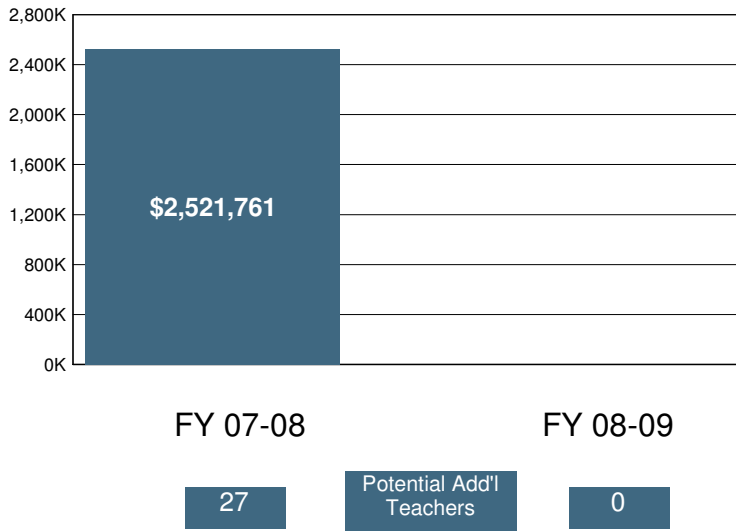
District Summary: FY 2008-09

County	Santa Clara
Average Daily Attendance	12,988
Avg. Teacher Salary	\$74,116
Average Class Size	26
Teachers Not Contributing to Reported Avg Class Size	23%
FTE Teachers	648
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$97,239,176
Op. Expenditure PS	\$7,487
5-Year % Change, Operating Exp.	19%
% of Tot. Op. Exp. "In the Classroom"	70%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



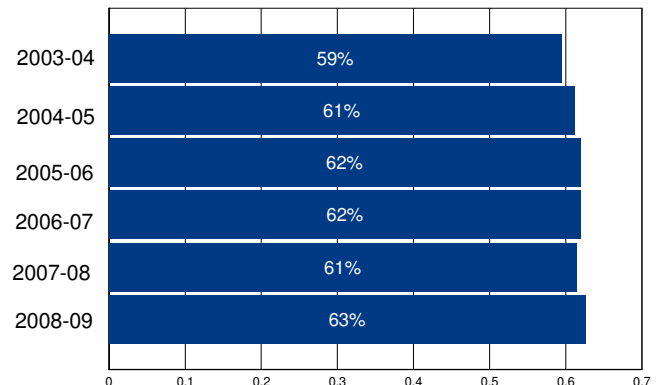
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,748	50%
Pupil Support	\$80	1%
Supervisor & Admin.	\$342	5%
Other	\$75	1%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$151	2%
Pupil Support	\$244	3%
Supervisor & Admin.	\$65	1%
Clerical & Technical	\$197	3%
Other	\$100	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$9	\$25	165%
Materials & Supplies	\$203	\$238	17%
Travel & Conferences	\$6	\$9	52%
Consulting Services	\$132	\$203	54%

District Profile: Evergreen Union Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Evergreen Union Elementary spent \$8,401 per student, which ranked 685 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 211 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Evergreen Union Elementary Total Operating Expenditures per student (excluding capital), grew by 26% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Evergreen Union Elementary, 29% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 19% of Certificated Teacher Salary expenditures. This amount ranked 699 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 64%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

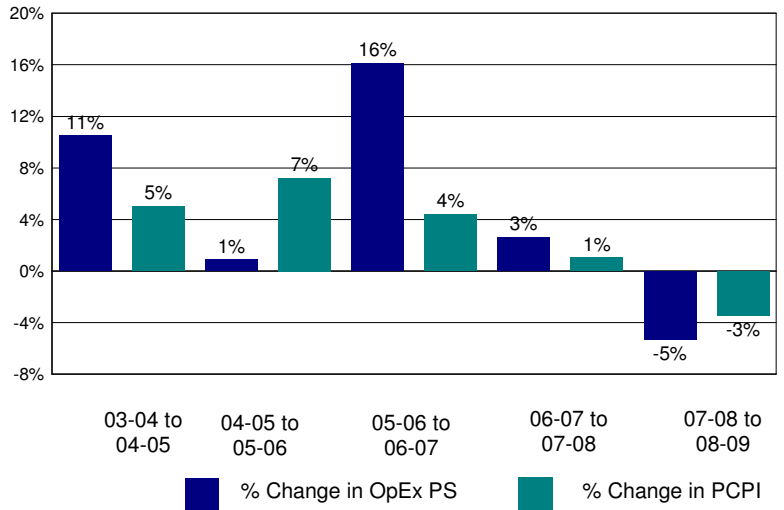
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Evergreen Union Elementary

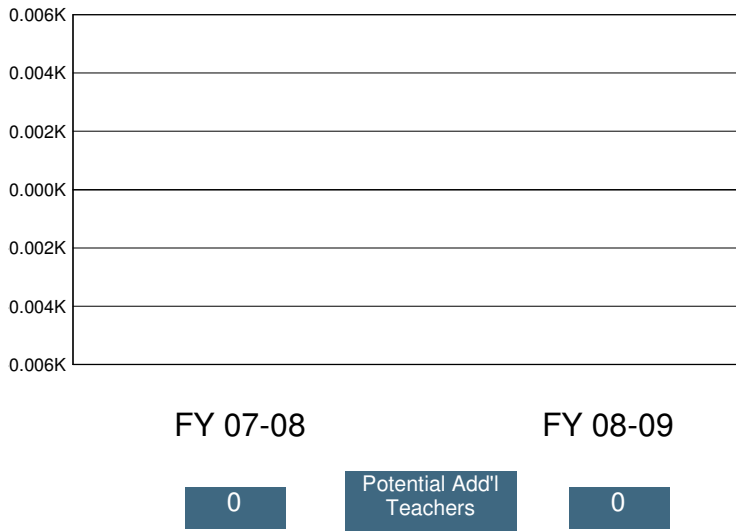
District Summary: FY 2008-09

County	Tehama
Average Daily Attendance	926
Avg. Teacher Salary	\$62,963
Average Class Size	25
Teachers Not Contributing to Reported Avg Class Size	29%
FTE Teachers	52
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$7,778,704
Op. Expenditure PS	\$8,401
5-Year % Change, Operating Exp.	26%
% of Tot. Op. Exp. "In the Classroom"	64%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



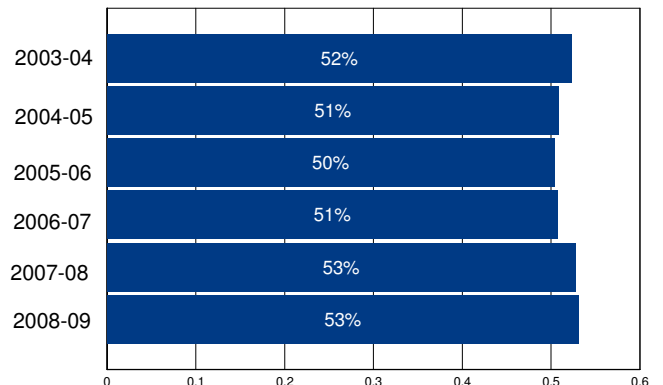
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,570	42%
Pupil Support	\$203	2%
Supervisor & Admin.	\$475	6%
Other	\$1	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$492	6%
Pupil Support	\$465	6%
Supervisor & Admin.	\$204	2%
Clerical & Technical	\$299	4%
Other	\$163	2%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$52	\$92	79%
Materials & Supplies	\$312	\$220	-29%
Travel & Conferences	\$37	\$7	-82%
Consulting Services	\$184	\$256	39%

District Profile: Exeter Union Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Exeter Union Elementary spent \$8,045 per student, which ranked 803 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 51 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Exeter Union Elementary Total Operating Expenditures per student (excluding capital), grew by 15% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Exeter Union Elementary, 27% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 14% of Certificated Teacher Salary expenditures. This amount ranked 338 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 66%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

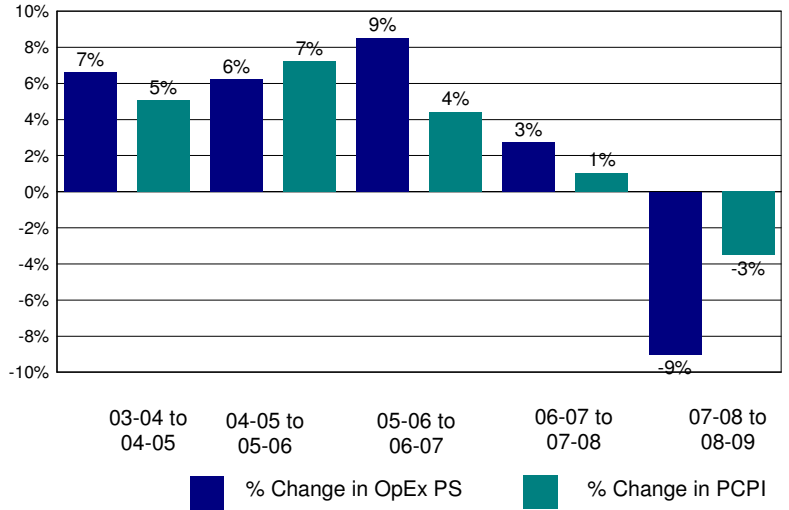
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Exeter Union Elementary

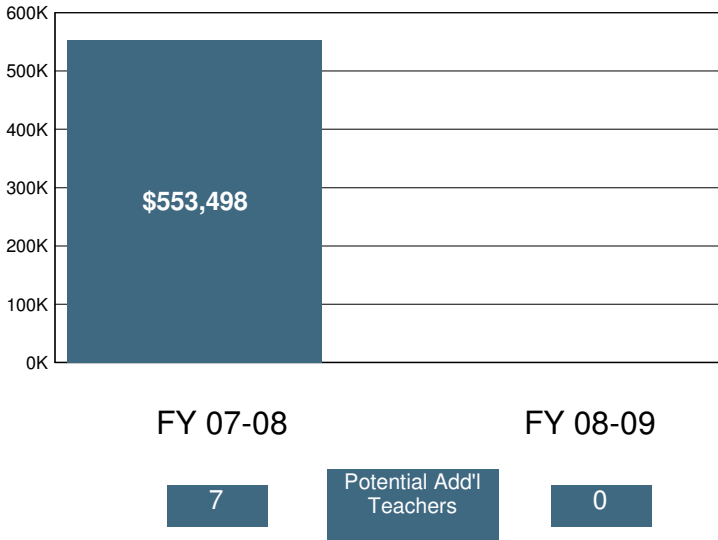
District Summary: FY 2008-09

County	Tulare
Average Daily Attendance	1,901
Avg. Teacher Salary	\$64,276
Average Class Size	24
Teachers Not Contributing to Reported Avg Class Size	27%
FTE Teachers	107
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$15,294,791
Op. Expenditure PS	\$8,045
5-Year % Change, Operating Exp.	15%
% of Tot. Op. Exp. "In the Classroom"	66%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



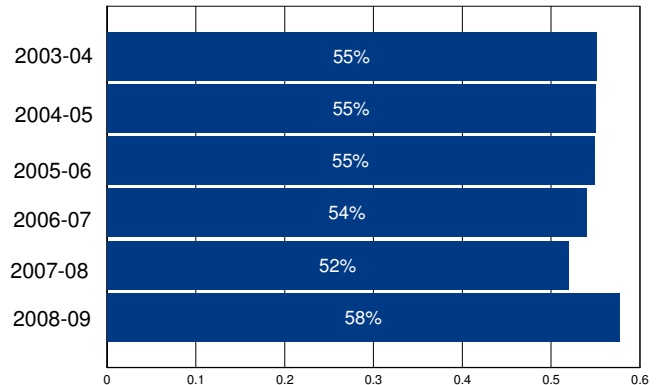
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,717	46%
Pupil Support	\$95	1%
Supervisor & Admin.	\$455	6%
Other	\$25	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$249	3%
Pupil Support	\$210	3%
Supervisor & Admin.	\$64	1%
Clerical & Technical	\$280	3%
Other	\$79	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$58	\$115	98%
Materials & Supplies	\$230	\$189	-18%
Travel & Conferences	\$23	\$15	-34%
Consulting Services	\$1,013	\$499	-51%

District Profile: Exeter Union High

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Exeter Union High spent \$8,848 per student, which ranked 539 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 720 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Exeter Union High Total Operating Expenditures per student (excluding capital), grew by 3% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Exeter Union High, 31% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 18% of Certificated Teacher Salary expenditures. This amount ranked 672 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 50%.

This district is in quadrant 4. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

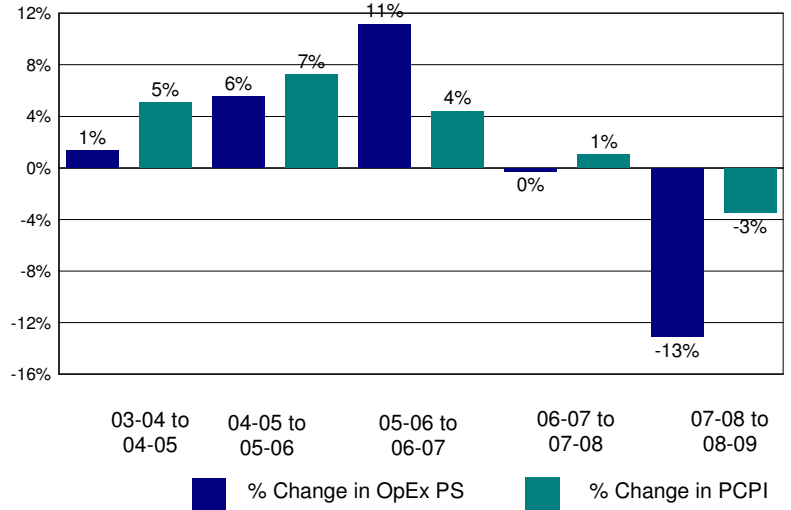
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Exeter Union High

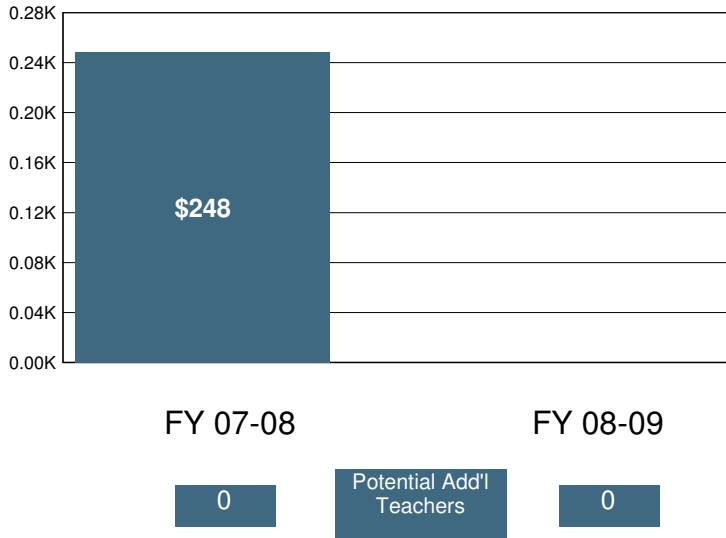
District Summary: FY 2008-09

County	Tulare
Average Daily Attendance	1,096
Avg. Teacher Salary	\$62,671
Average Class Size	31
Teachers Not Contributing to Reported Avg Class Size	31%
FTE Teachers	52
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$9,699,132
Op. Expenditure PS	\$8,848
5-Year % Change, Operating Exp.	3%
% of Tot. Op. Exp. "In the Classroom"	50%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



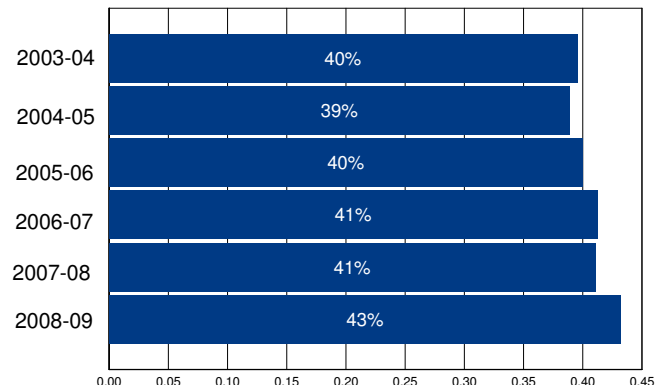
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,062	35%
Pupil Support	\$233	3%
Supervisor & Admin.	\$449	5%
Other	\$164	2%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$120	1%
Pupil Support	\$605	7%
Supervisor & Admin.	\$117	1%
Clerical & Technical	\$351	4%
Other	\$279	3%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$95	\$105	11%
Materials & Supplies	\$325	\$336	4%
Travel & Conferences	\$23	\$20	-11%
Consulting Services	\$1,104	\$387	-65%

District Profile: Fairfax Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Fairfax Elementary spent \$8,327 per student, which ranked 704 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 638 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Fairfax Elementary Total Operating Expenditures per student (excluding capital), grew by 20% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Fairfax Elementary, 18% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 13% of Certificated Teacher Salary expenditures. This amount ranked 226 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 53%.

This district is in quadrant 1. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

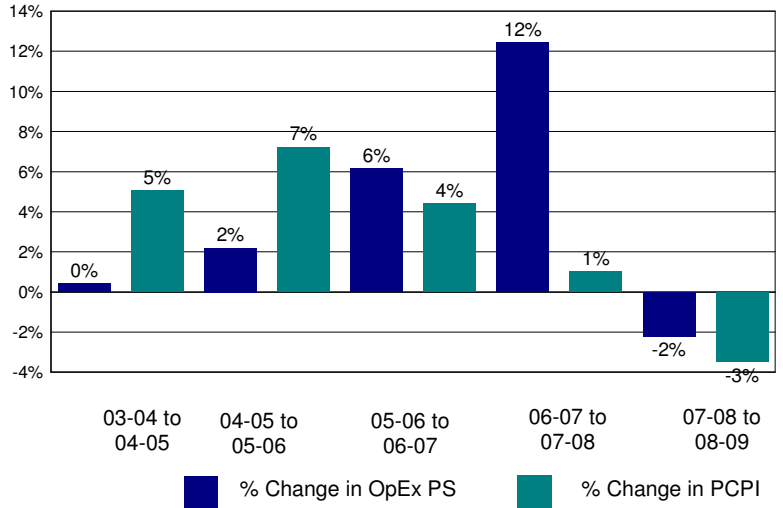
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Fairfax Elementary

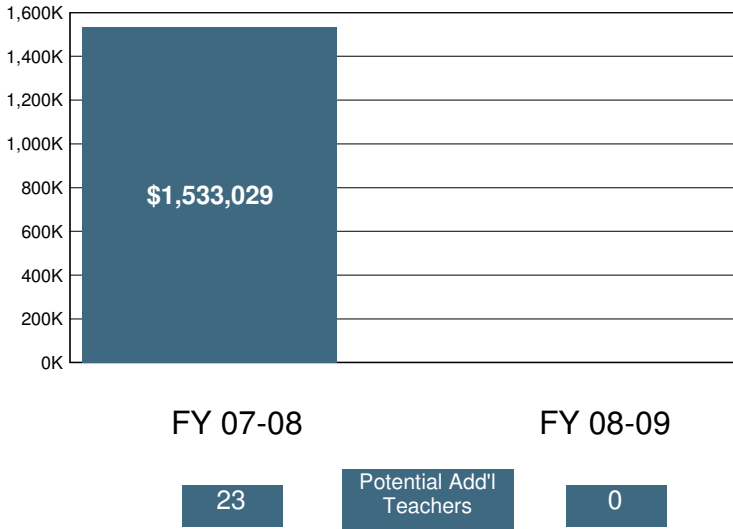
District Summary: FY 2008-09

County	Kern
Average Daily Attendance	2,032
Avg. Teacher Salary	\$53,950
Average Class Size	23
Teachers Not Contributing to Reported Avg Class Size	18%
FTE Teachers	107
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$16,923,592
Op. Expenditure PS	\$8,327
5-Year % Change, Operating Exp.	20%
% of Tot. Op. Exp. "In the Classroom"	53%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



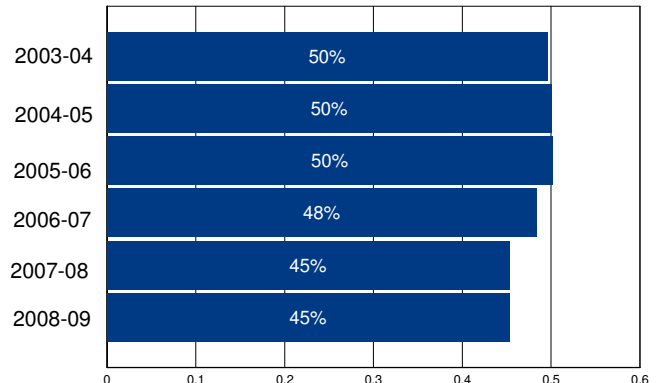
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,018	36%
Pupil Support	\$115	1%
Supervisor & Admin.	\$303	4%
Other	\$82	1%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$208	3%
Pupil Support	\$381	5%
Supervisor & Admin.	\$81	1%
Clerical & Technical	\$235	3%
Other	\$223	3%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$44	\$105	140%
Materials & Supplies	\$280	\$248	-11%
Travel & Conferences	\$43	\$57	32%
Consulting Services	\$253	\$344	36%

District Profile: Fairfield-Suisun Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Fairfield-Suisun Unified spent \$7,970 per student, which ranked 817 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 148 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Fairfield-Suisun Unified Total Operating Expenditures per student (excluding capital), grew by 23% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Fairfield-Suisun Unified, 33% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 16% of Certificated Teacher Salary expenditures. This amount ranked 520 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 61%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

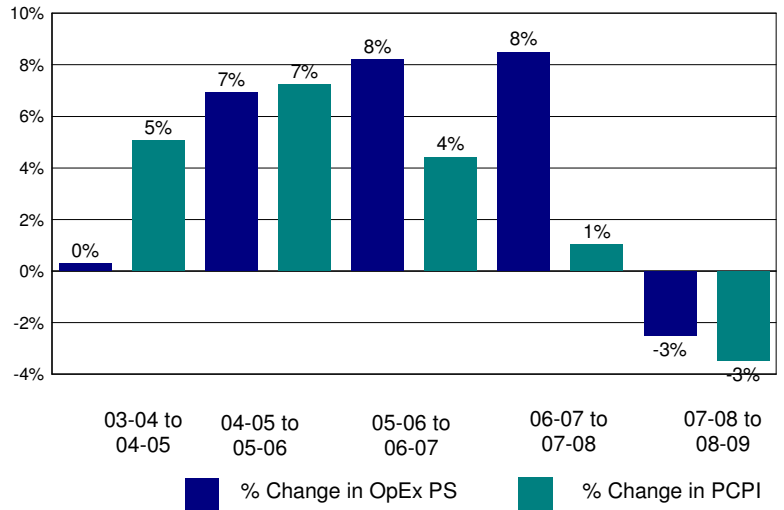
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Fairfield-Suisun Unified

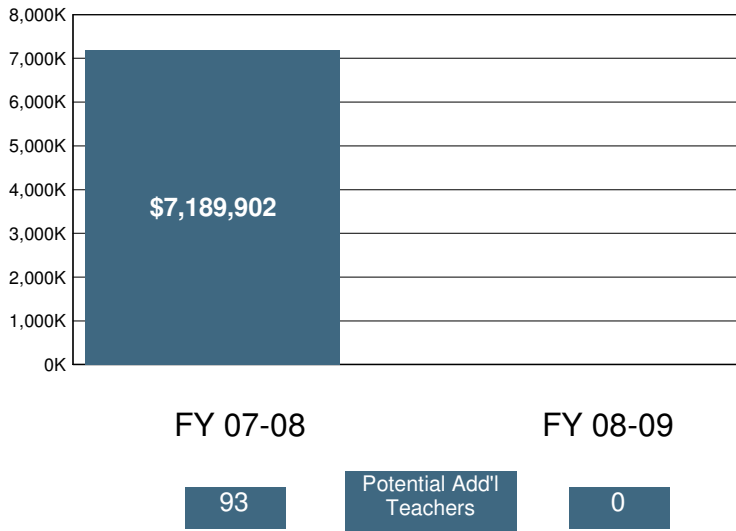
District Summary: FY 2008-09

County	Solano
Average Daily Attendance	21,145
Avg. Teacher Salary	\$61,760
Average Class Size	27
Teachers Not Contributing to Reported Avg Class Size	33%
FTE Teachers	1,177
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$168,527,144
Op. Expenditure PS	\$7,970
5-Year % Change, Operating Exp.	23%
% of Tot. Op. Exp. "In the Classroom"	61%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



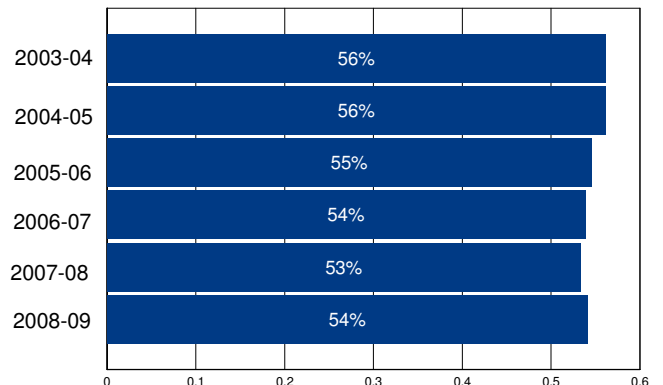
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,452	43%
Pupil Support	\$213	3%
Supervisor & Admin.	\$410	5%
Other	\$112	1%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$205	3%
Pupil Support	\$468	6%
Supervisor & Admin.	\$141	2%
Clerical & Technical	\$377	5%
Other	\$65	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$89	\$110	23%
Materials & Supplies	\$157	\$192	23%
Travel & Conferences	\$15	\$24	62%
Consulting Services	\$195	\$211	8%

District Profile: Fall River Joint Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Fall River Joint Unified spent \$11,198 per student, which ranked 210 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 605 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Fall River Joint Unified Total Operating Expenditures per student (excluding capital), grew by 37% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Fall River Joint Unified, 21% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 5 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 18% of Certificated Teacher Salary expenditures. This amount ranked 662 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 56%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

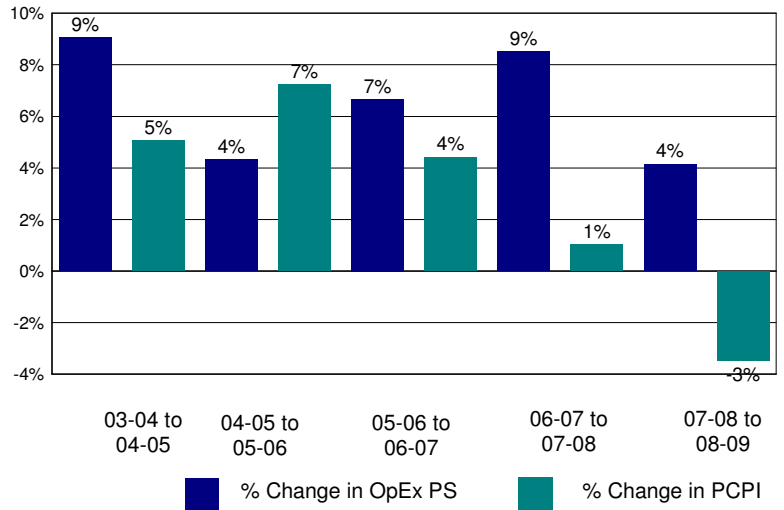
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Fall River Joint Unified

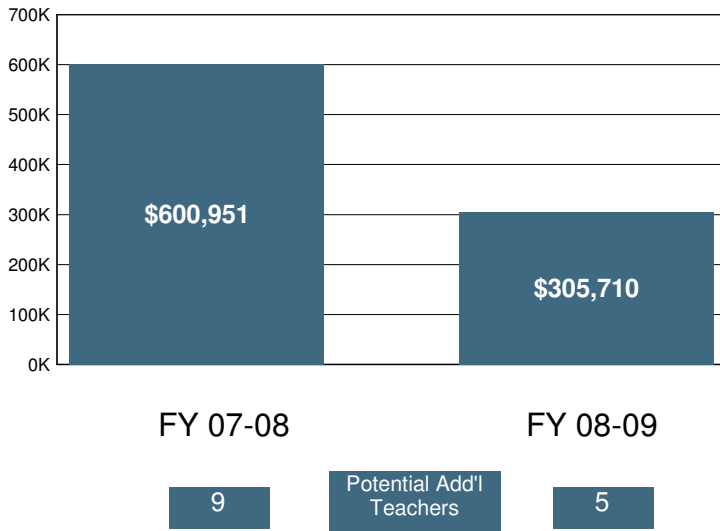
District Summary: FY 2008-09

County	Shasta
Average Daily Attendance	1,095
Avg. Teacher Salary	\$50,919
Average Class Size	17
Teachers Not Contributing to Reported Avg Class Size	21%
FTE Teachers	79
Potential Add'l Teachers 08-09	5
Op. Expenditure	\$12,257,086
Op. Expenditure PS	\$11,198
5-Year % Change, Operating Exp.	37%
% of Tot. Op. Exp. "In the Classroom"	56%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



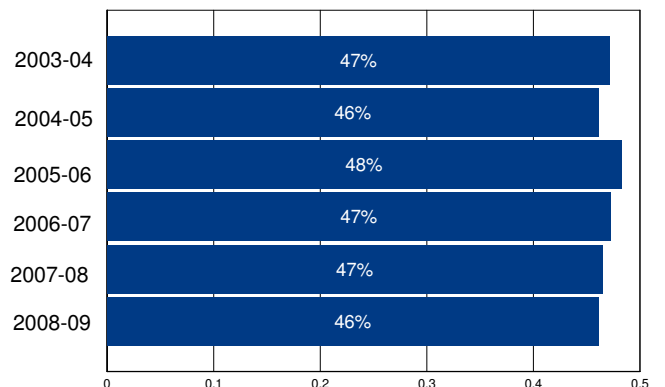
2008-09 Certificated Salaries Per Student: Summary

	\$ Amount	% of Op. Exp. PS
Teacher	\$4,134	37%
Pupil Support	\$122	1%
Supervisor & Admin.	\$582	5%
Other	\$204	2%

2008-09 Classified Salaries Per Student: Summary

	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$513	5%
Pupil Support	\$891	8%
Supervisor & Admin.	\$174	2%
Clerical & Technical	\$445	4%
Other	\$123	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$44	\$81	85%
Materials & Supplies	\$453	\$589	30%
Travel & Conferences	\$56	\$87	55%
Consulting Services	\$206	\$294	43%

District Profile: Fallbrook Union Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Fallbrook Union Elementary spent \$8,989 per student, which ranked 506 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 116 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Fallbrook Union Elementary Total Operating Expenditures per student (excluding capital), grew by 20% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Fallbrook Union Elementary, 22% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 14% of Certificated Teacher Salary expenditures. This amount ranked 361 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 62%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

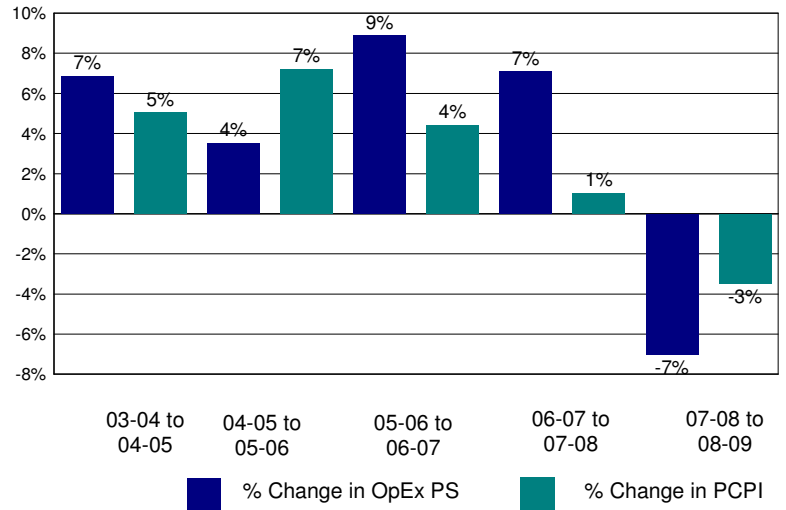
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Fallbrook Union Elementary

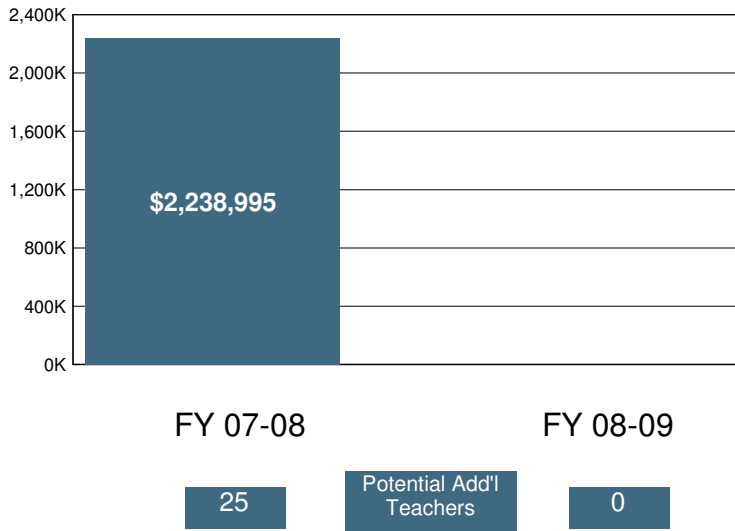
District Summary: FY 2008-09

County	San Diego
Average Daily Attendance	5,402
Avg. Teacher Salary	\$70,718
Average Class Size	25
Teachers Not Contributing to Reported Avg Class Size	22%
FTE Teachers	282
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$48,563,453
Op. Expenditure PS	\$8,989
5-Year % Change, Operating Exp.	20%
% of Tot. Op. Exp. "In the Classroom"	62%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



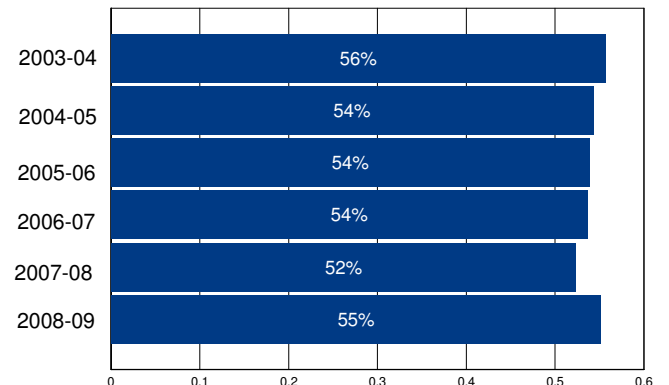
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,970	44%
Pupil Support	\$134	1%
Supervisor & Admin.	\$392	4%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$290	3%
Pupil Support	\$673	7%
Supervisor & Admin.	\$168	2%
Clerical & Technical	\$268	3%
Other	\$61	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$41	\$117	186%
Materials & Supplies	\$256	\$217	-15%
Travel & Conferences	\$21	\$24	19%
Consulting Services	\$311	\$231	-26%

District Profile: Fallbrook Union High

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Fallbrook Union High spent \$9,635 per student, which ranked 363 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 596 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Fallbrook Union High Total Operating Expenditures per student (excluding capital), grew by 23% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Fallbrook Union High, 14% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 1 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 15% of Certificated Teacher Salary expenditures. This amount ranked 455 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 55%.

This district is in quadrant 4. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

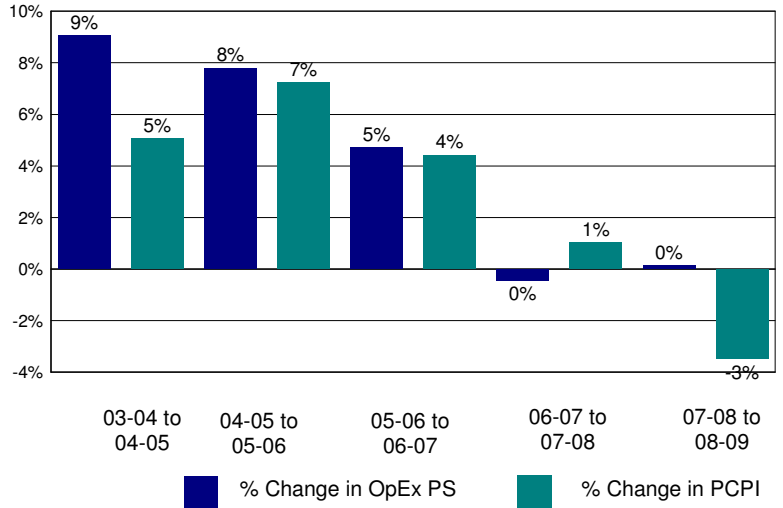
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Fallbrook Union High

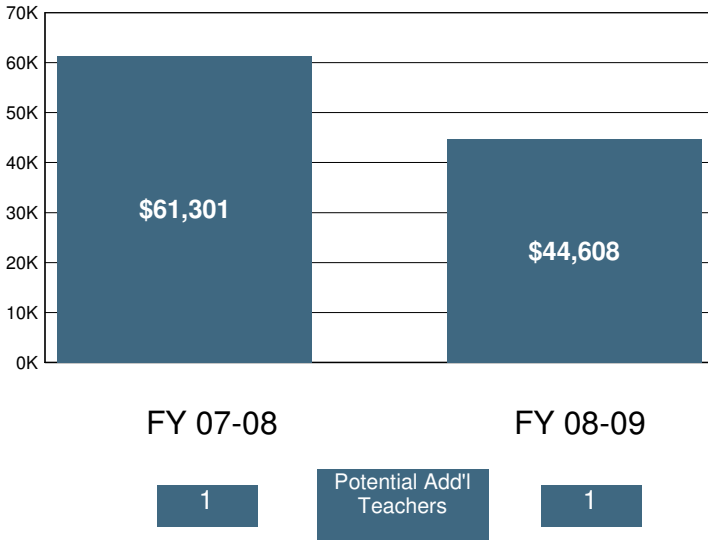
District Summary: FY 2008-09

County	San Diego
Average Daily Attendance	2,861
Avg. Teacher Salary	\$69,005
Average Class Size	23
Teachers Not Contributing to Reported Avg Class Size	14%
FTE Teachers	143
Potential Add'l Teachers 08-09	1
Op. Expenditure	\$27,563,605
Op. Expenditure PS	\$9,635
5-Year % Change, Operating Exp.	23%
% of Tot. Op. Exp. "In the Classroom"	55%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



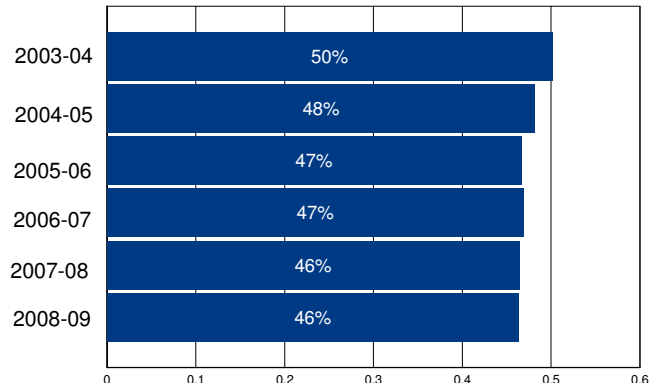
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,576	37%
Pupil Support	\$225	2%
Supervisor & Admin.	\$394	4%
Other	\$77	1%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$432	4%
Pupil Support	\$458	5%
Supervisor & Admin.	\$146	2%
Clerical & Technical	\$520	5%
Other	\$15	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$81	\$139	72%
Materials & Supplies	\$245	\$337	38%
Travel & Conferences	\$34	\$51	49%
Consulting Services	\$552	\$885	60%

District Profile: Farmersville Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Farmersville Unified spent \$9,952 per student, which ranked 322 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 507 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Farmersville Unified Total Operating Expenditures per student (excluding capital), grew by 33% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Farmersville Unified, 22% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 7 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 15% of Certificated Teacher Salary expenditures. This amount ranked 439 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 57%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

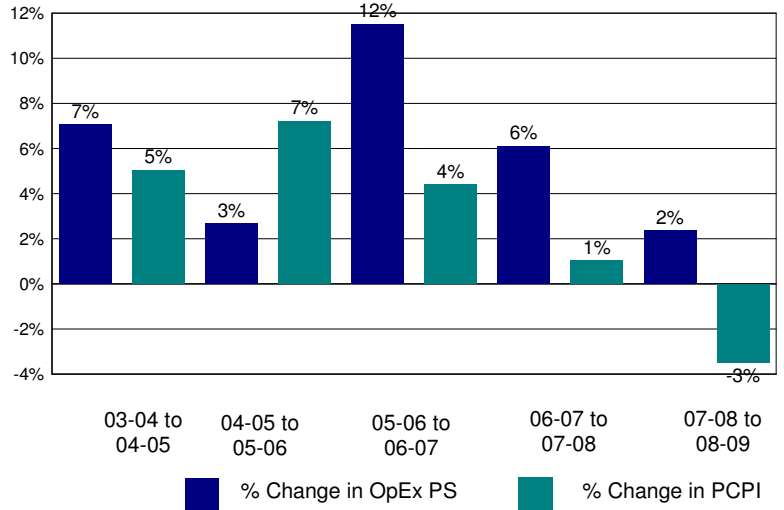
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Farmersville Unified

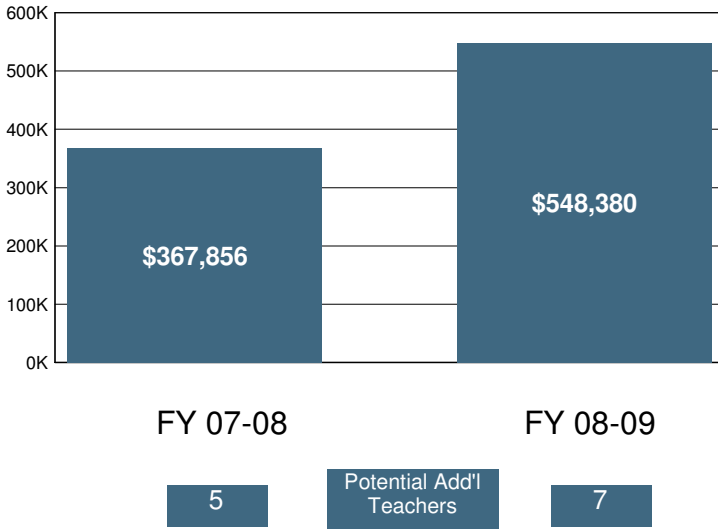
District Summary: FY 2008-09

County	Tulare
Average Daily Attendance	2,436
Avg. Teacher Salary	\$62,167
Average Class Size	22
Teachers Not Contributing to Reported Avg Class Size	22%
FTE Teachers	144
Potential Add'l Teachers 08-09	7
Op. Expenditure	\$24,240,736
Op. Expenditure PS	\$9,952
5-Year % Change, Operating Exp.	33%
% of Tot. Op. Exp. "In the Classroom"	57%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



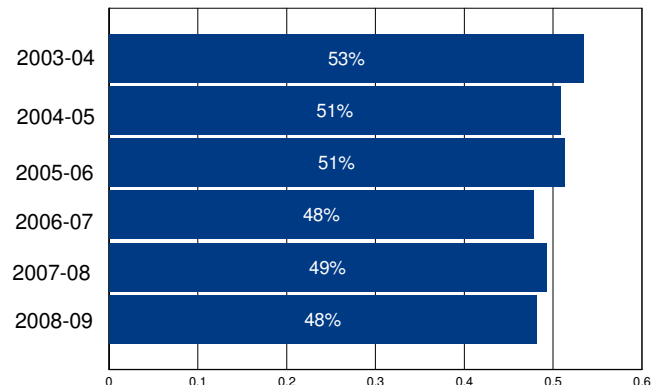
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,835	39%
Pupil Support	\$148	1%
Supervisor & Admin.	\$466	5%
Other	\$54	1%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$157	2%
Pupil Support	\$533	5%
Supervisor & Admin.	\$107	1%
Clerical & Technical	\$321	3%
Other	\$24	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$44	\$74	69%
Materials & Supplies	\$316	\$378	19%
Travel & Conferences	\$79	\$47	-41%
Consulting Services	\$140	\$516	267%

District Profile: Feather Falls Union Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Feather Falls Union Elementary spent \$18,141 per student, which ranked 60 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 943 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Feather Falls Union Elementary Total Operating Expenditures per student (excluding capital), grew by 38% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Feather Falls Union Elementary, % of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 44% of Certificated Teacher Salary expenditures. This amount ranked 935 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 36%.

This district is in quadrant 4. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

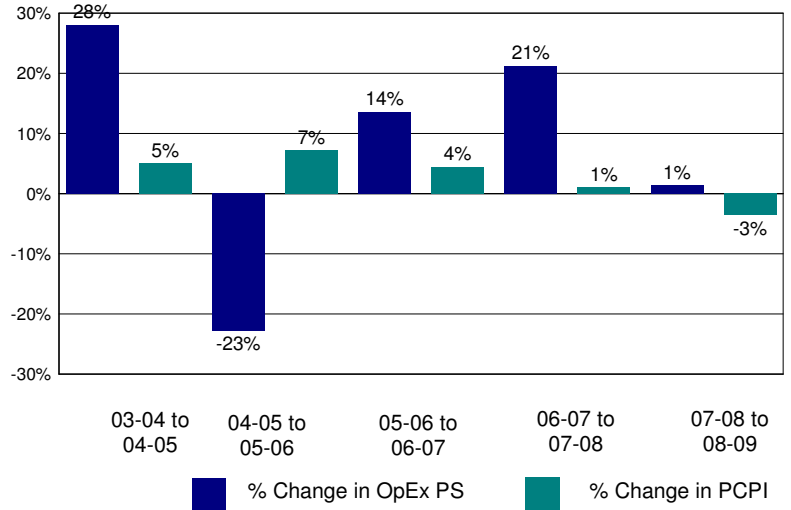
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Feather Falls Union Elementary

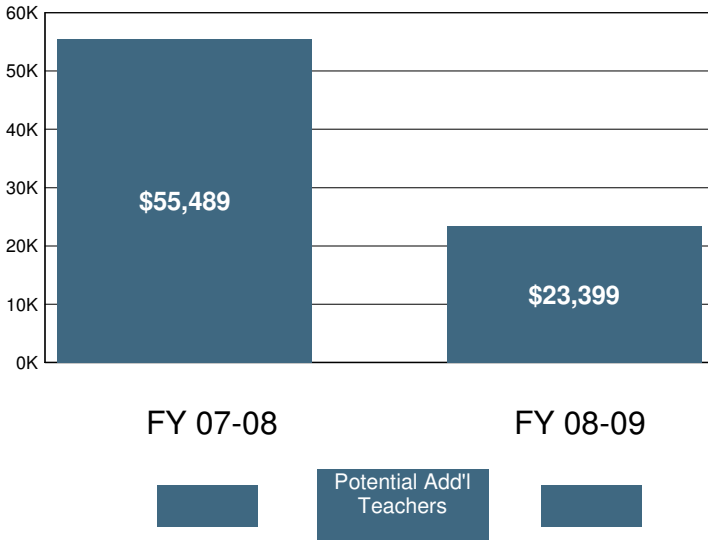
District Summary: FY 2008-09

County	Butte
Average Daily Attendance	26
Avg. Teacher Salary	\$0
Average Class Size	27
Teachers Not Contributing to Reported Avg Class Size	%
FTE Teachers	0
Potential Add'l Teachers 08-09	
Op. Expenditure	\$475,832
Op. Expenditure PS	\$18,141
5-Year % Change, Operating Exp.	38%
% of Tot. Op. Exp. "In the Classroom"	36%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



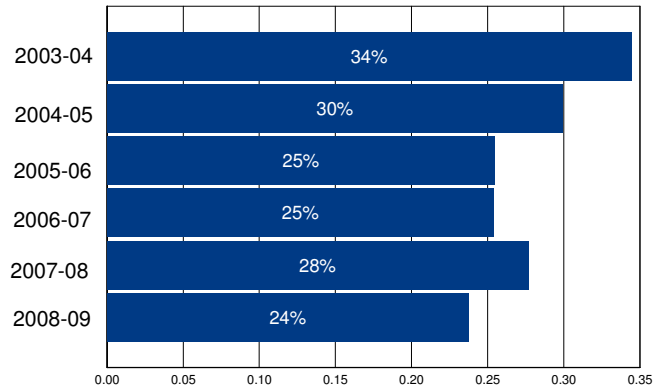
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,446	19%
Pupil Support	\$134	1%
Supervisor & Admin.	\$1,525	8%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$1,178	6%
Pupil Support	\$1,678	9%
Supervisor & Admin.	\$0	0%
Clerical & Technical	\$2,126	12%
Other	\$277	2%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$297	\$223	-25%
Materials & Supplies	\$340	\$396	16%
Travel & Conferences	\$123	\$193	58%
Consulting Services	\$1,285	\$1,347	5%

District Profile: Ferndale Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Ferndale Unified spent \$9,310 per student, which ranked 425 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 396 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Ferndale Unified Total Operating Expenditures per student (excluding capital), grew by 23% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Ferndale Unified, % of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 12% of Certificated Teacher Salary expenditures. This amount ranked 147 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 59%.

This district is in quadrant 1. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

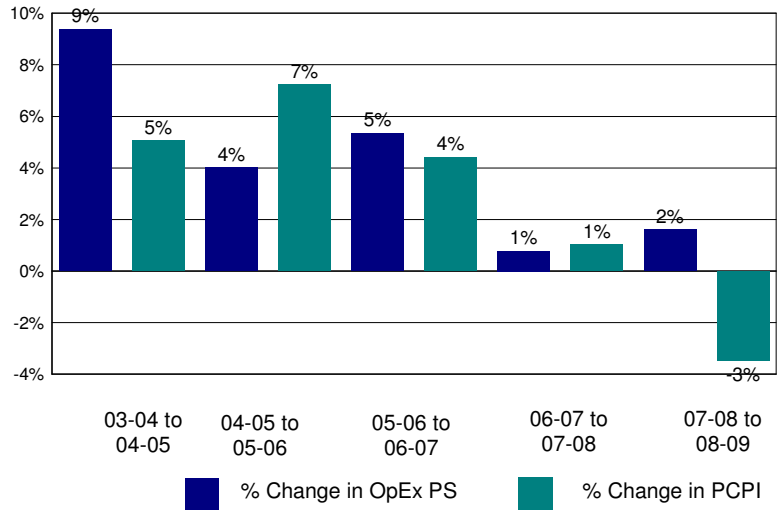
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Ferndale Unified

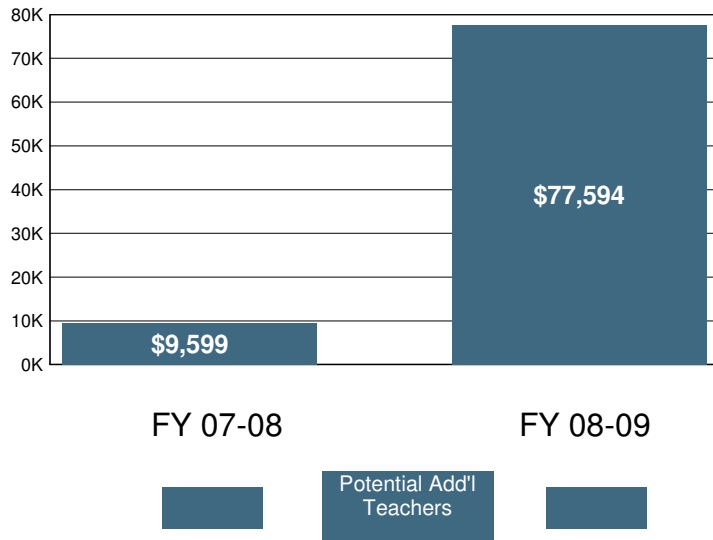
District Summary: FY 2008-09

County	Humboldt
Average Daily Attendance	468
Avg. Teacher Salary	\$0
Average Class Size	18
Teachers Not Contributing to Reported Avg Class Size	%
FTE Teachers	0
Potential Add'l Teachers 08-09	
Op. Expenditure	\$4,358,232
Op. Expenditure PS	\$9,310
5-Year % Change, Operating Exp.	23%
% of Tot. Op. Exp. "In the Classroom"	59%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



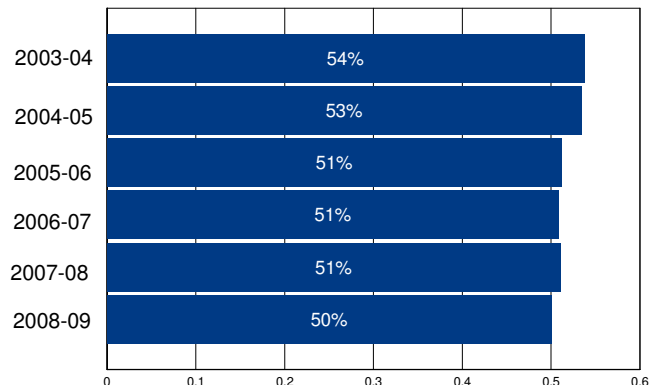
2008-09 Certificated Salaries Per Student: Summary

	\$ Amount	% of Op. Exp. PS
Teacher	\$3,727	40%
Pupil Support	\$158	2%
Supervisor & Admin.	\$368	4%
Other	\$61	1%

2008-09 Classified Salaries Per Student: Summary

	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$400	4%
Pupil Support	\$401	4%
Supervisor & Admin.	\$65	1%
Clerical & Technical	\$303	3%
Other	\$13	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$133	\$104	-21%
Materials & Supplies	\$327	\$305	-7%
Travel & Conferences	\$45	\$45	1%
Consulting Services	\$185	\$337	83%

District Profile: Fieldbrook Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Fieldbrook Elementary spent \$7,457 per student, which ranked 896 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 763 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Fieldbrook Elementary Total Operating Expenditures per student (excluding capital), grew by -5% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Fieldbrook Elementary, % of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 41% of Certificated Teacher Salary expenditures. This amount ranked 924 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 53%.

This district is in quadrant 4. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

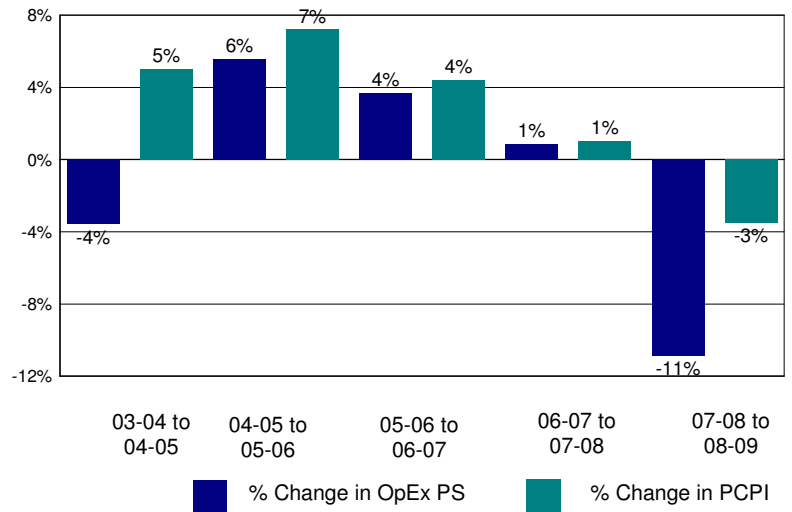
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Fieldbrook Elementary

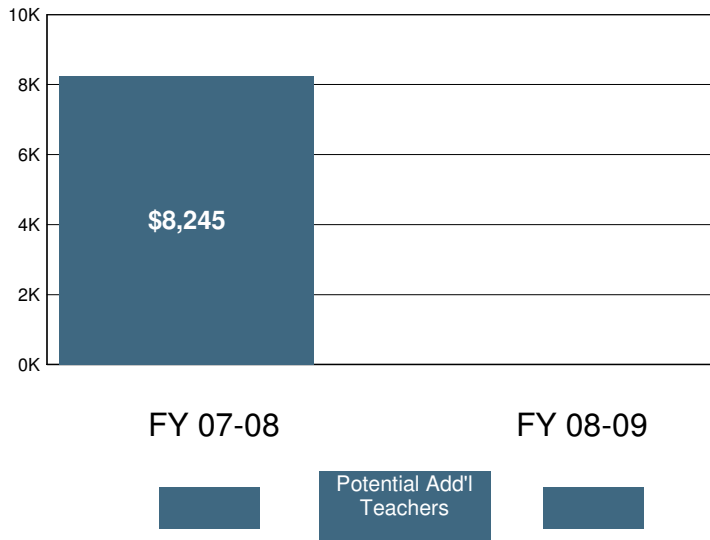
District Summary: FY 2008-09

County	Humboldt
Average Daily Attendance	110
Avg. Teacher Salary	\$0
Average Class Size	23
Teachers Not Contributing to Reported Avg Class Size	%
FTE Teachers	0
Potential Add'l Teachers 08-09	
Op. Expenditure	\$820,692
Op. Expenditure PS	\$7,457
5-Year % Change, Operating Exp.	-5%
% of Tot. Op. Exp. "In the Classroom"	53%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



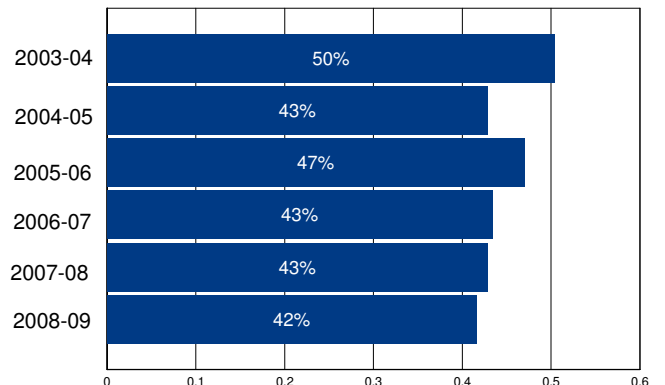
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$2,483	33%
Pupil Support	\$0	0%
Supervisor & Admin.	\$684	9%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$506	7%
Pupil Support	\$393	5%
Supervisor & Admin.	\$324	4%
Clerical & Technical	\$0	0%
Other	\$48	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$116	\$92	-20%
Materials & Supplies	\$327	\$209	-36%
Travel & Conferences	\$130	\$34	-74%
Consulting Services	\$335	\$356	6%

District Profile: Fillmore Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Fillmore Unified spent \$8,546 per student, which ranked 634 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 390 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Fillmore Unified Total Operating Expenditures per student (excluding capital), grew by 22% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Fillmore Unified, 30% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 15% of Certificated Teacher Salary expenditures. This amount ranked 447 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 57%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

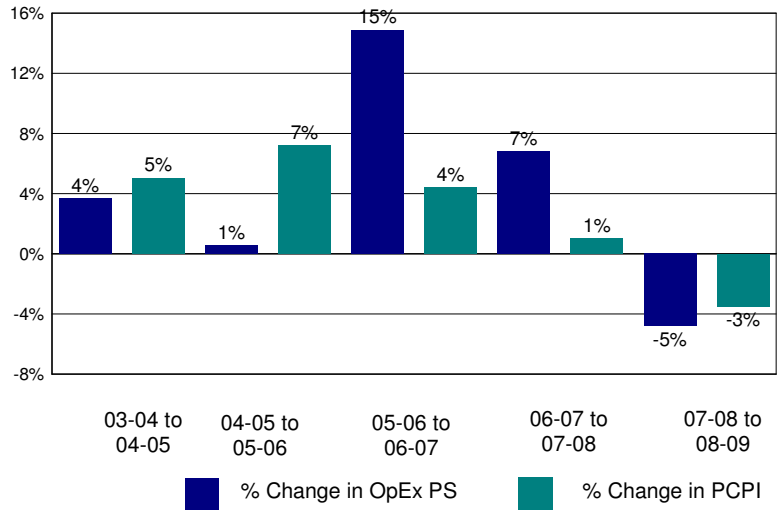
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Fillmore Unified

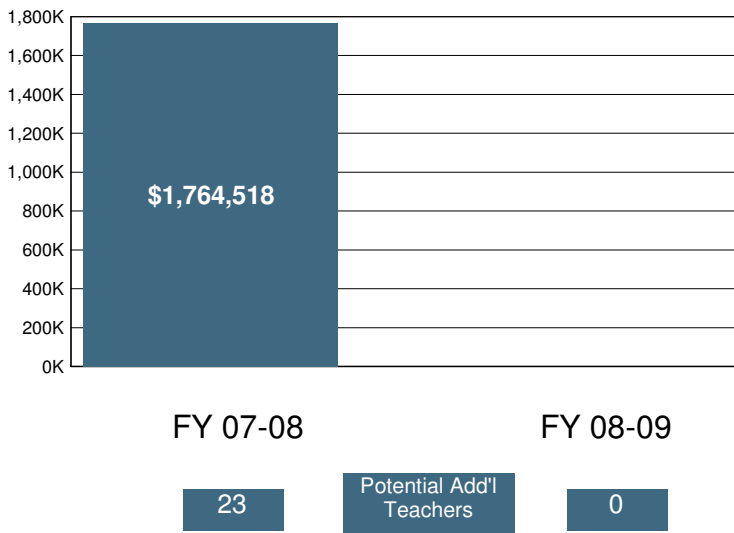
District Summary: FY 2008-09

County	Ventura
Average Daily Attendance	3,631
Avg. Teacher Salary	\$62,486
Average Class Size	26
Teachers Not Contributing to Reported Avg Class Size	30%
FTE Teachers	196
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$31,030,555
Op. Expenditure PS	\$8,546
5-Year % Change, Operating Exp.	22%
% of Tot. Op. Exp. "In the Classroom"	57%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



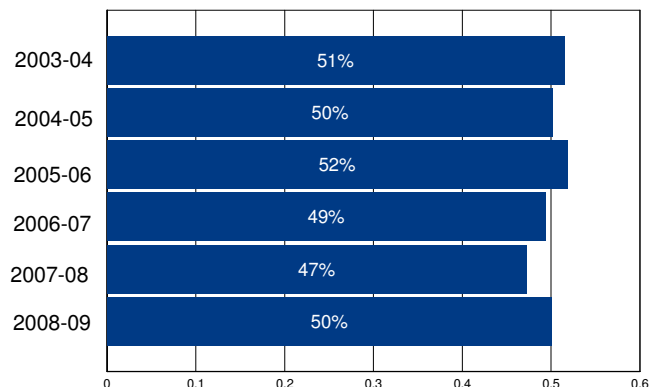
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,427	40%
Pupil Support	\$188	2%
Supervisor & Admin.	\$404	5%
Other	\$89	1%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$227	3%
Pupil Support	\$479	6%
Supervisor & Admin.	\$110	1%
Clerical & Technical	\$366	4%
Other	\$151	2%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$103	\$68	-34%
Materials & Supplies	\$219	\$237	8%
Travel & Conferences	\$34	\$25	-26%
Consulting Services	\$187	\$338	80%

District Profile: Firebaugh-Las Deltas Joint Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Firebaugh-Las Deltas Joint Unified spent \$8,469 per student, which ranked 664 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 613 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Firebaugh-Las Deltas Joint Unified Total Operating Expenditures per student (excluding capital), grew by 19% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Firebaugh-Las Deltas Joint Unified, 26% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 16% of Certificated Teacher Salary expenditures. This amount ranked 515 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 55%.

This district is in quadrant 1. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

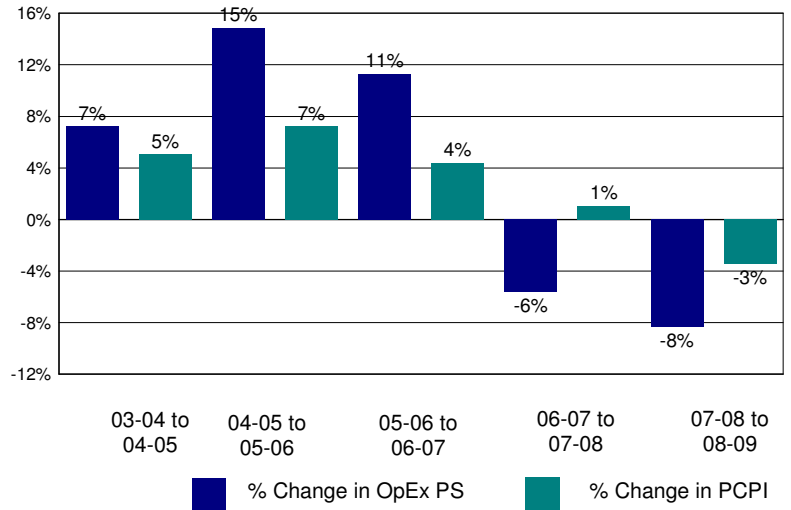
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Firebaugh-Las Deltas Joint Unified

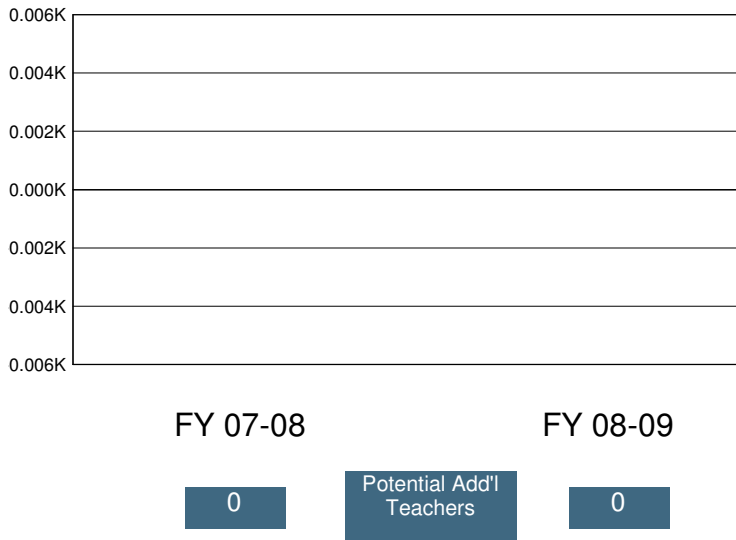
District Summary: FY 2008-09

County	Fresno
Average Daily Attendance	2,182
Avg. Teacher Salary	\$56,075
Average Class Size	27
Teachers Not Contributing to Reported Avg Class Size	26%
FTE Teachers	112
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$18,475,607
Op. Expenditure PS	\$8,469
5-Year % Change, Operating Exp.	19%
% of Tot. Op. Exp. "In the Classroom"	55%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



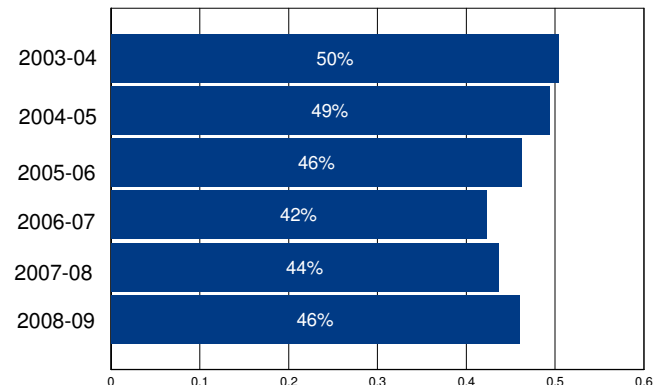
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,118	37%
Pupil Support	\$217	3%
Supervisor & Admin.	\$441	5%
Other	\$195	2%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$278	3%
Pupil Support	\$619	7%
Supervisor & Admin.	\$56	1%
Clerical & Technical	\$374	4%
Other	\$71	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$90	\$125	38%
Materials & Supplies	\$437	\$488	12%
Travel & Conferences	\$53	\$48	-10%
Consulting Services	\$162	\$183	13%

District Profile: Flournoy Union Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Flournoy Union Elementary spent \$15,895 per student, which ranked 81 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 921 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Flournoy Union Elementary Total Operating Expenditures per student (excluding capital), grew by 60% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Flournoy Union Elementary, % of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 34% of Certificated Teacher Salary expenditures. This amount ranked 911 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 49%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

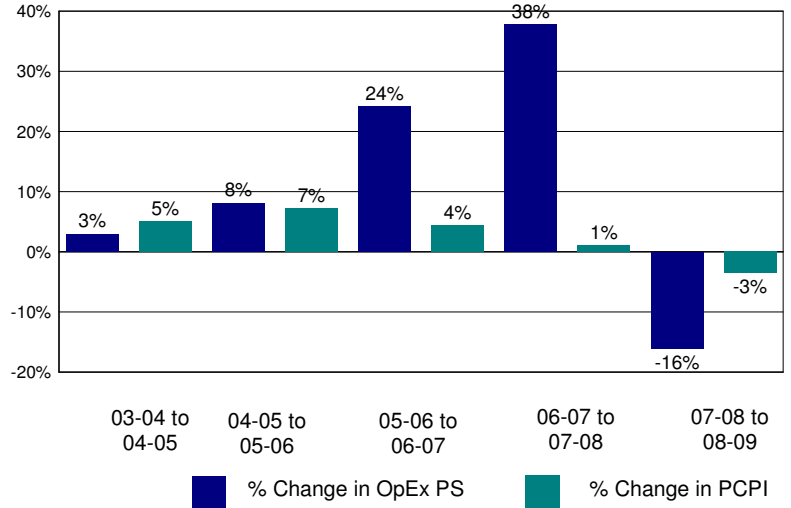
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Flourney Union Elementary

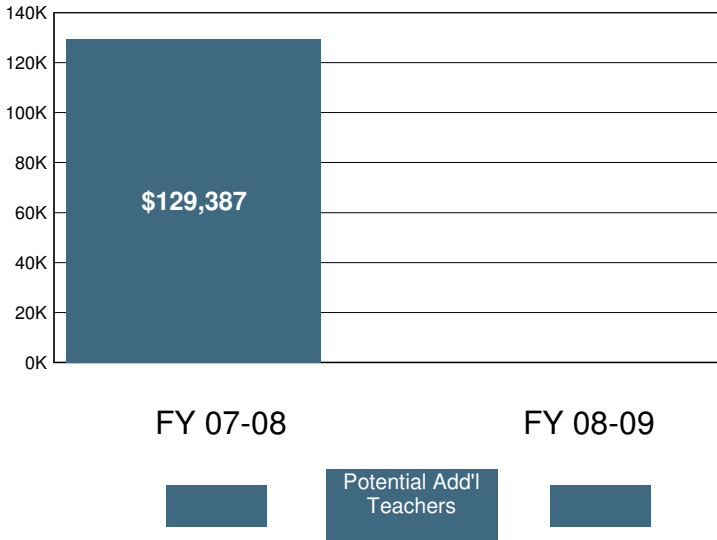
District Summary: FY 2008-09

County	Tehama
Average Daily Attendance	24
Avg. Teacher Salary	\$0
Average Class Size	13
Teachers Not Contributing to Reported Avg Class Size	%
FTE Teachers	0
Potential Add'l Teachers 08-09	
Op. Expenditure	\$386,874
Op. Expenditure PS	\$15,895
5-Year % Change, Operating Exp.	60%
% of Tot. Op. Exp. "In the Classroom"	49%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



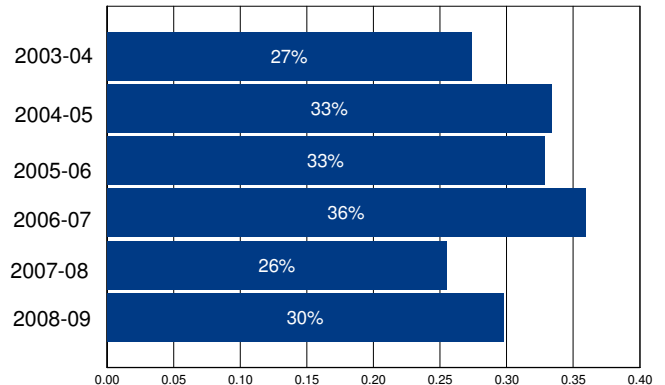
2008-09 Certificated Salaries Per Student: Summary

	\$ Amount	% of Op. Exp. PS
Teacher	\$3,785	24%
Pupil Support	\$0	0%
Supervisor & Admin.	\$1,274	8%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$1,591	10%
Pupil Support	\$0	0%
Supervisor & Admin.	\$0	0%
Clerical & Technical	\$790	5%
Other	\$146	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$28	\$302	965%
Materials & Supplies	\$616	\$810	32%
Travel & Conferences	\$226	\$339	50%
Consulting Services	\$1,227	\$1,908	56%

District Profile: Folsom-Cordova Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Folsom-Cordova Unified spent \$8,143 per student, which ranked 767 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 220 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Folsom-Cordova Unified Total Operating Expenditures per student (excluding capital), grew by 22% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Folsom-Cordova Unified, 33% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 13% of Certificated Teacher Salary expenditures. This amount ranked 264 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 65%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

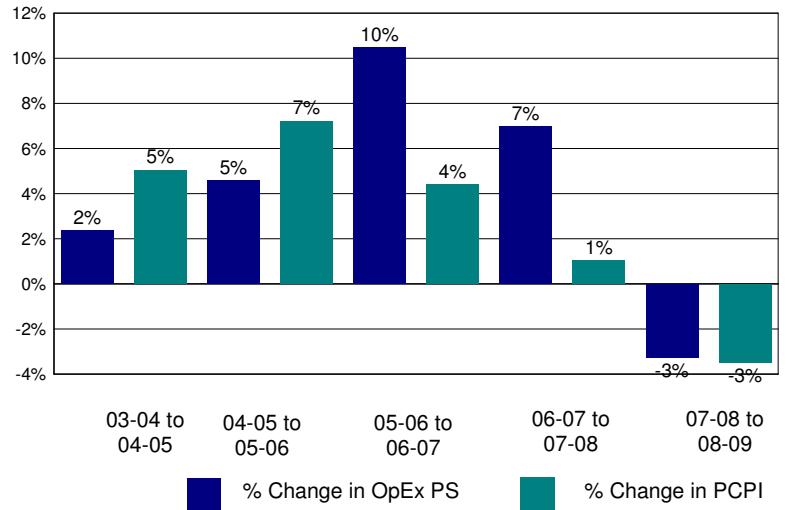
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Folsom-Cordova Unified

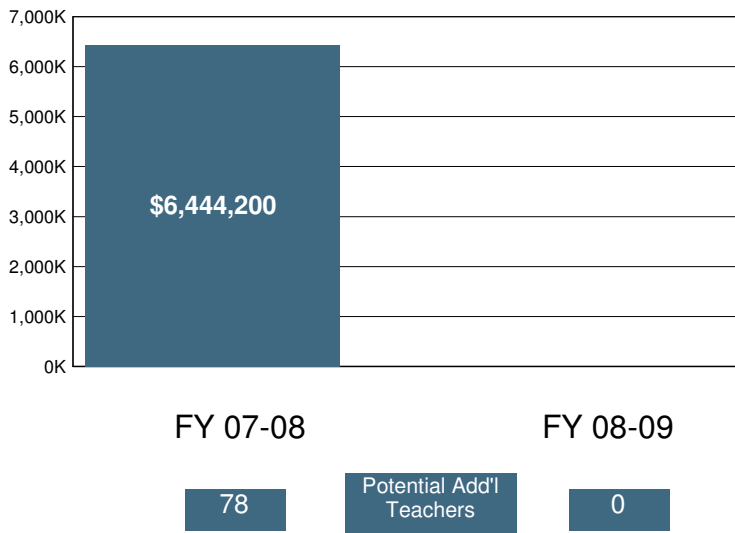
District Summary: FY 2008-09

County	Sacramento
Average Daily Attendance	18,244
Avg. Teacher Salary	\$66,373
Average Class Size	29
Teachers Not Contributing to Reported Avg Class Size	33%
FTE Teachers	959
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$148,560,952
Op. Expenditure PS	\$8,143
5-Year % Change, Operating Exp.	22%
% of Tot. Op. Exp. "In the Classroom"	65%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



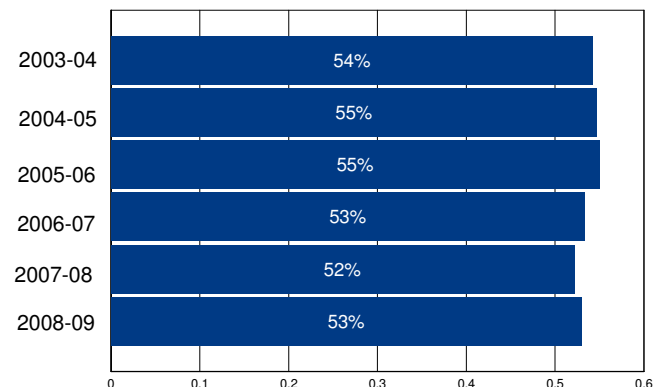
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,451	42%
Pupil Support	\$221	3%
Supervisor & Admin.	\$391	5%
Other	\$42	1%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$446	5%
Pupil Support	\$583	7%
Supervisor & Admin.	\$63	1%
Clerical & Technical	\$357	4%
Other	\$23	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$116	\$96	-17%
Materials & Supplies	\$164	\$205	25%
Travel & Conferences	\$15	\$23	56%
Consulting Services	\$421	\$434	3%

District Profile: Fontana Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Fontana Unified spent \$8,790 per student, which ranked 558 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 301 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Fontana Unified Total Operating Expenditures per student (excluding capital), grew by 26% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Fontana Unified, 26% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 11% of Certificated Teacher Salary expenditures. This amount ranked 99 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 60%.

This district is in quadrant 2. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

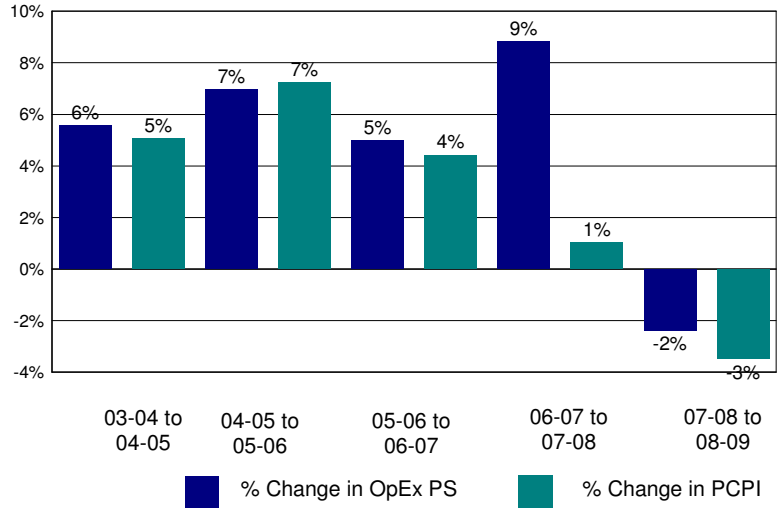
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Fontana Unified

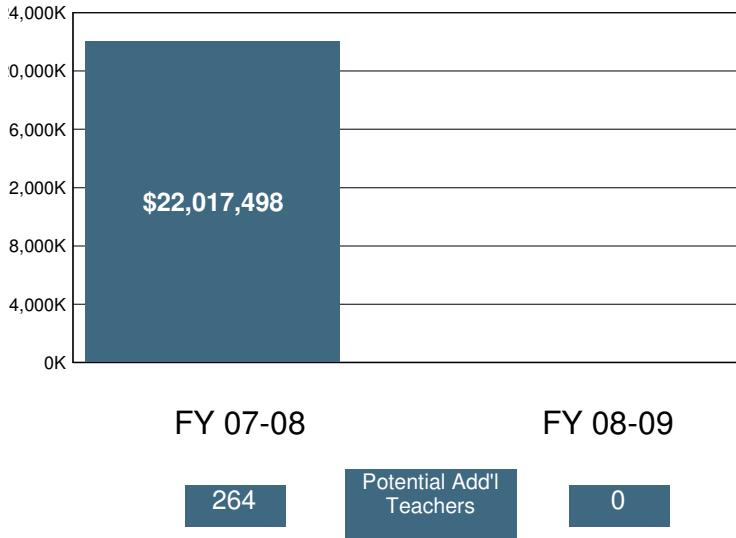
District Summary: FY 2008-09

County	San Bernardino
Average Daily Attendance	38,859
Avg. Teacher Salary	\$66,720
Average Class Size	26
Teachers Not Contributing to Reported Avg Class Size	26%
FTE Teachers	2,050
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$341,583,998
Op. Expenditure PS	\$8,790
5-Year % Change, Operating Exp.	26%
% of Tot. Op. Exp. "In the Classroom"	60%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



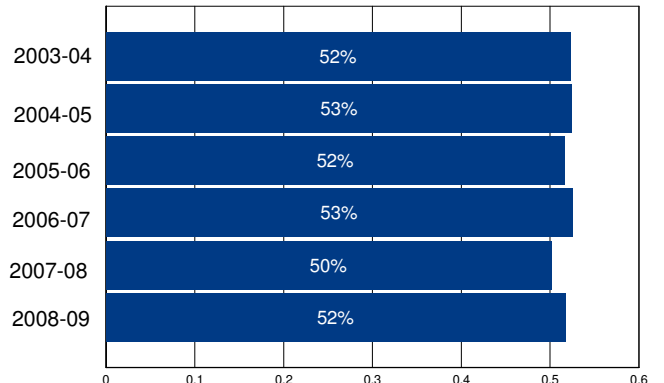
2008-09 Certificated Salaries Per Student: Summary

	\$ Amount	% of Op. Exp. PS
Teacher	\$3,638	41%
Pupil Support	\$236	3%
Supervisor & Admin.	\$313	4%
Other	\$130	1%

2008-09 Classified Salaries Per Student: Summary

	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$248	3%
Pupil Support	\$556	6%
Supervisor & Admin.	\$81	1%
Clerical & Technical	\$375	4%
Other	\$72	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$147	\$91	-38%
Materials & Supplies	\$269	\$210	-22%
Travel & Conferences	\$36	\$33	-9%
Consulting Services	\$224	\$459	105%

District Profile: Foresthill Union Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Foresthill Union Elementary spent \$8,323 per student, which ranked 705 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 590 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Foresthill Union Elementary Total Operating Expenditures per student (excluding capital), grew by 19% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Foresthill Union Elementary, 14% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 22% of Certificated Teacher Salary expenditures. This amount ranked 798 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 57%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

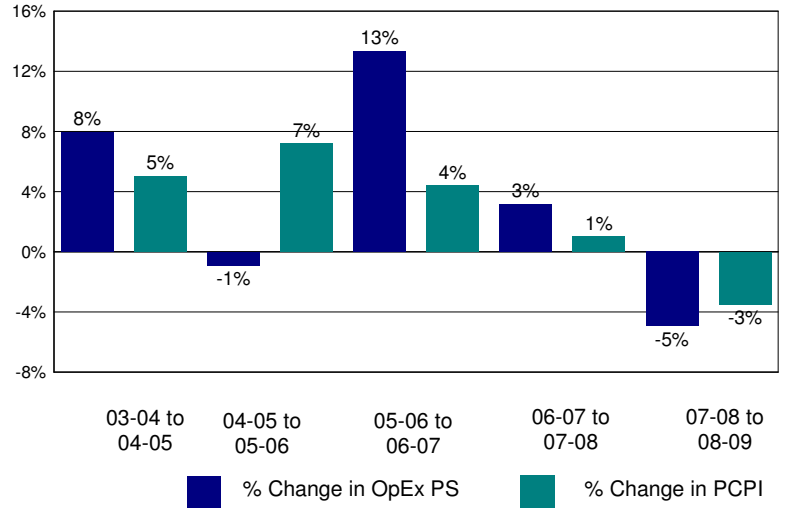
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Foresthill Union Elementary

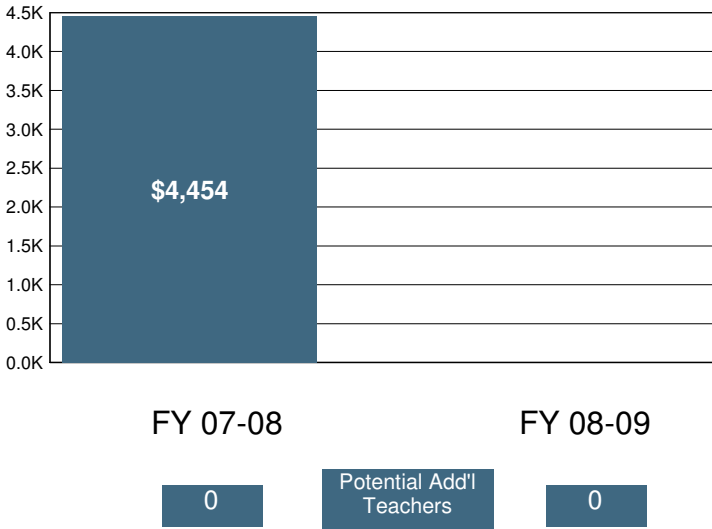
District Summary: FY 2008-09

County	Placer
Average Daily Attendance	505
Avg. Teacher Salary	\$57,709
Average Class Size	23
Teachers Not Contributing to Reported Avg Class Size	14%
FTE Teachers	26
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$4,202,859
Op. Expenditure PS	\$8,323
5-Year % Change, Operating Exp.	19%
% of Tot. Op. Exp. "In the Classroom"	57%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



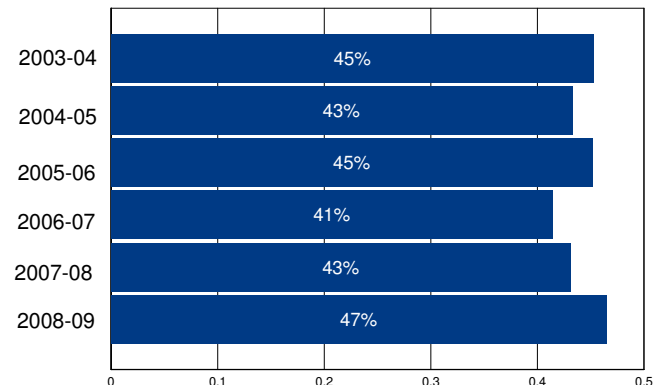
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,097	37%
Pupil Support	\$0	0%
Supervisor & Admin.	\$412	5%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$375	5%
Pupil Support	\$742	9%
Supervisor & Admin.	\$255	3%
Clerical & Technical	\$401	5%
Other	\$41	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$157	\$49	-68%
Materials & Supplies	\$315	\$368	17%
Travel & Conferences	\$19	\$35	80%
Consulting Services	\$333	\$444	33%

District Profile: Forestville Union Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Forestville Union Elementary spent \$8,767 per student, which ranked 566 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 292 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Forestville Union Elementary Total Operating Expenditures per student (excluding capital), grew by 23% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Forestville Union Elementary, 15% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 19% of Certificated Teacher Salary expenditures. This amount ranked 691 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 68%.

This district is in quadrant 4. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

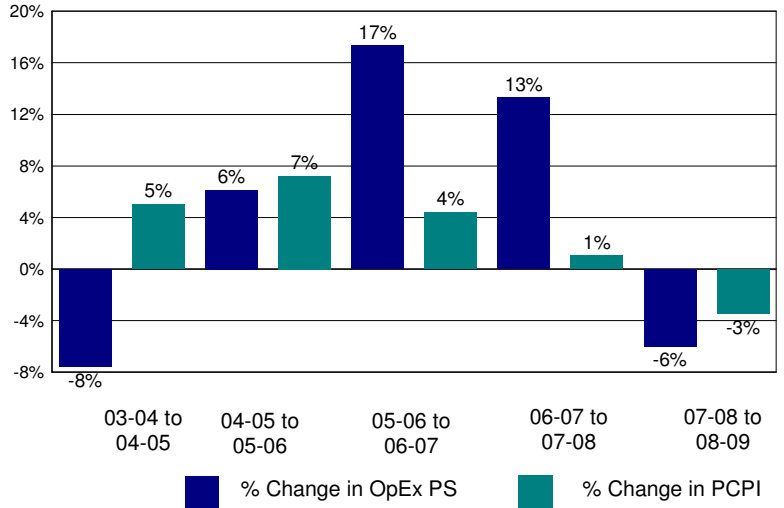
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Forestville Union Elementary

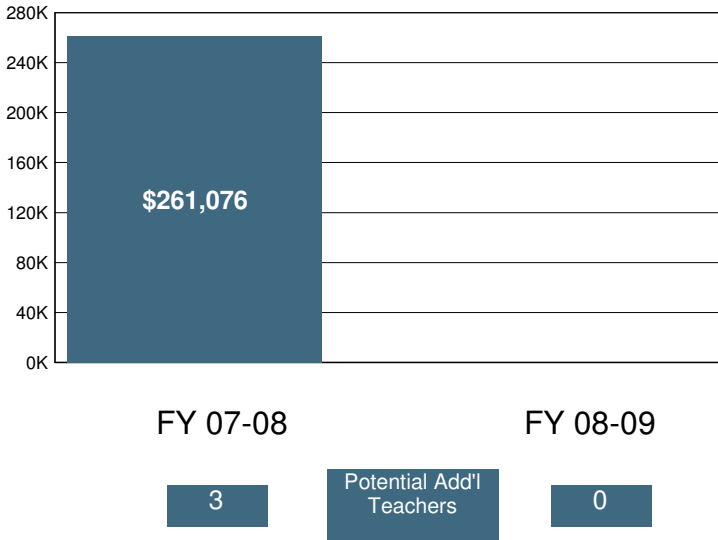
District Summary: FY 2008-09

County	Sonoma
Average Daily Attendance	426
Avg. Teacher Salary	\$62,855
Average Class Size	23
Teachers Not Contributing to Reported Avg Class Size	15%
FTE Teachers	22
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$3,737,922
Op. Expenditure PS	\$8,767
5-Year % Change, Operating Exp.	23%
% of Tot. Op. Exp. "In the Classroom"	68%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



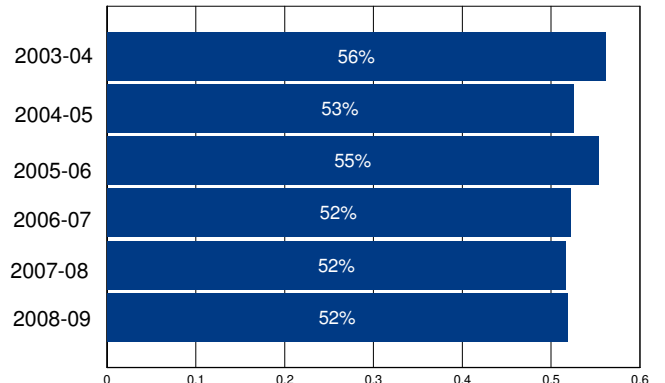
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,636	41%
Pupil Support	\$18	0%
Supervisor & Admin.	\$687	8%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$650	7%
Pupil Support	\$275	3%
Supervisor & Admin.	\$0	0%
Clerical & Technical	\$347	4%
Other	\$151	2%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$17	\$44	161%
Materials & Supplies	\$194	\$124	-36%
Travel & Conferences	\$11	\$85	692%
Consulting Services	\$680	\$854	26%

District Profile: Forks of Salmon Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Forks of Salmon Elementary spent \$33,925 per student, which ranked 10 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 955 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Forks of Salmon Elementary Total Operating Expenditures per student (excluding capital), grew by 29% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Forks of Salmon Elementary, % of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 65% of Certificated Teacher Salary expenditures. This amount ranked 949 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 27%.

This district is in quadrant 1. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

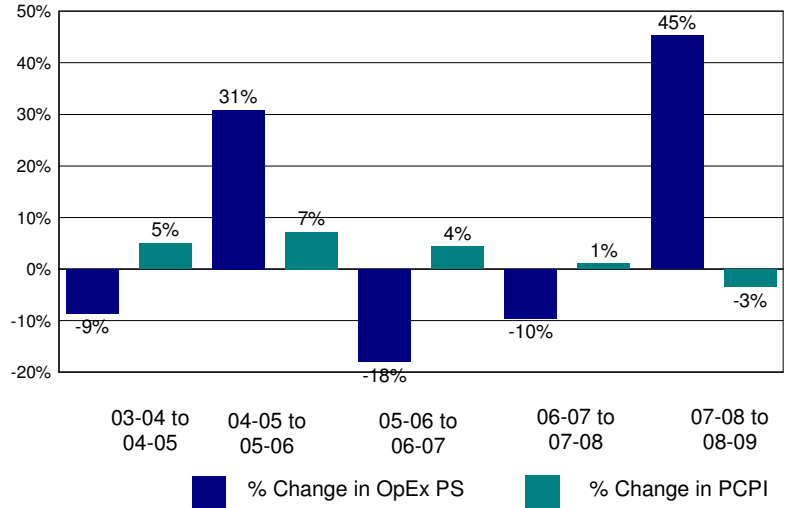
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Forks of Salmon Elementary

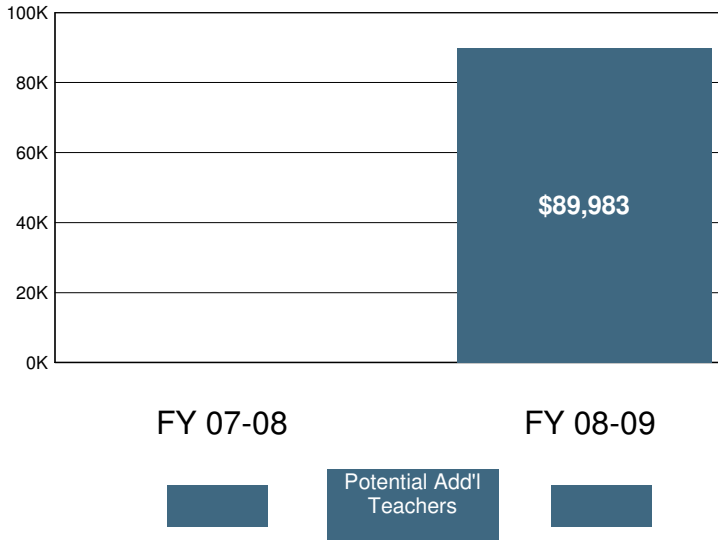
District Summary: FY 2008-09

County	Siskiyou
Average Daily Attendance	9
Avg. Teacher Salary	\$0
Average Class Size	1
Teachers Not Contributing to Reported Avg Class Size	%
FTE Teachers	0
Potential Add'l Teachers 08-09	
Op. Expenditure	\$318,215
Op. Expenditure PS	\$33,925
5-Year % Change, Operating Exp.	29%
% of Tot. Op. Exp. "In the Classroom"	27%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



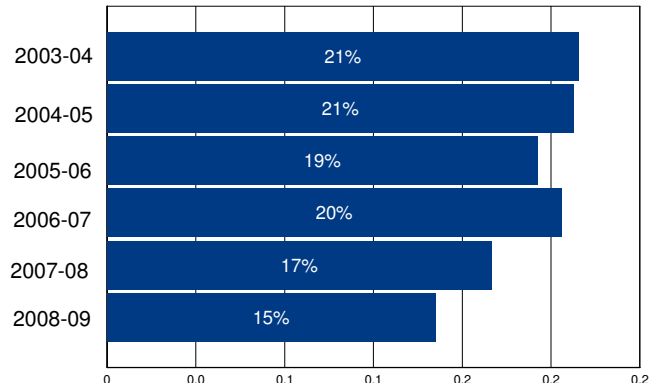
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$4,015	12%
Pupil Support	\$0	0%
Supervisor & Admin.	\$320	1%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$2,844	8%
Pupil Support	\$2,832	8%
Supervisor & Admin.	\$2,283	7%
Clerical & Technical	\$25	0%
Other	\$220	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$274	\$72	-74%
Materials & Supplies	\$1,574	\$1,883	20%
Travel & Conferences	\$121	\$13	-89%
Consulting Services	\$2,081	\$2,113	2%

District Profile: Fort Bragg Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Fort Bragg Unified spent \$9,734 per student, which ranked 351 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 570 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Fort Bragg Unified Total Operating Expenditures per student (excluding capital), grew by 18% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Fort Bragg Unified, 33% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 19% of Certificated Teacher Salary expenditures. This amount ranked 710 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 56%.

This district is in quadrant 4. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

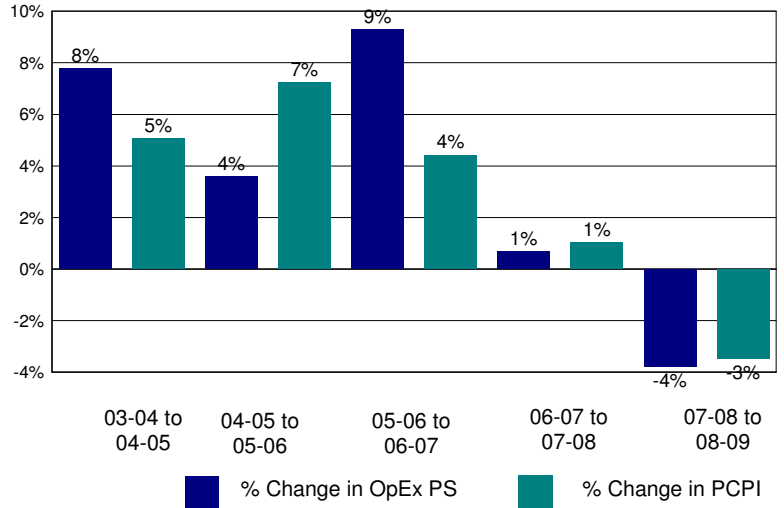
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Fort Bragg Unified

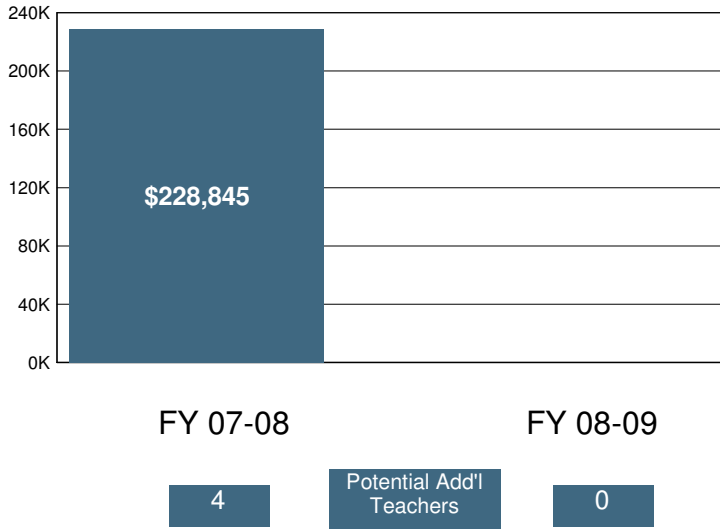
District Summary: FY 2008-09

County	Mendocino
Average Daily Attendance	1,791
Avg. Teacher Salary	\$50,149
Average Class Size	19
Teachers Not Contributing to Reported Avg Class Size	33%
FTE Teachers	138
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$17,430,268
Op. Expenditure PS	\$9,734
5-Year % Change, Operating Exp.	18%
% of Tot. Op. Exp. "In the Classroom"	56%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



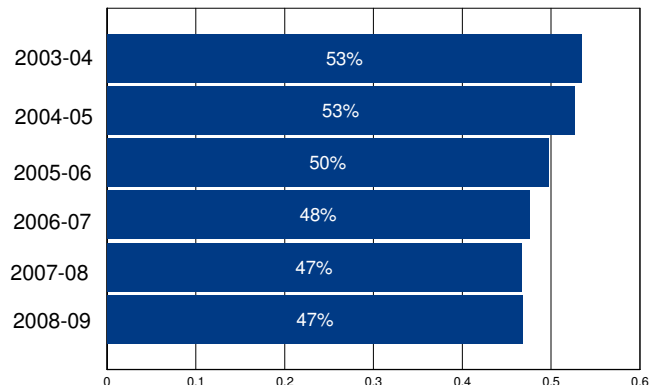
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,649	37%
Pupil Support	\$186	2%
Supervisor & Admin.	\$594	6%
Other	\$1	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$473	5%
Pupil Support	\$517	5%
Supervisor & Admin.	\$104	1%
Clerical & Technical	\$390	4%
Other	\$29	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$96	\$104	9%
Materials & Supplies	\$212	\$223	5%
Travel & Conferences	\$32	\$47	47%
Consulting Services	\$450	\$781	74%

District Profile: Fort Ross Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Fort Ross Elementary spent \$19,812 per student, which ranked 46 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 934 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Fort Ross Elementary Total Operating Expenditures per student (excluding capital), grew by 51% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Fort Ross Elementary, 29% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 3 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 17% of Certificated Teacher Salary expenditures. This amount ranked 568 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 42%.

This district is in quadrant 1. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

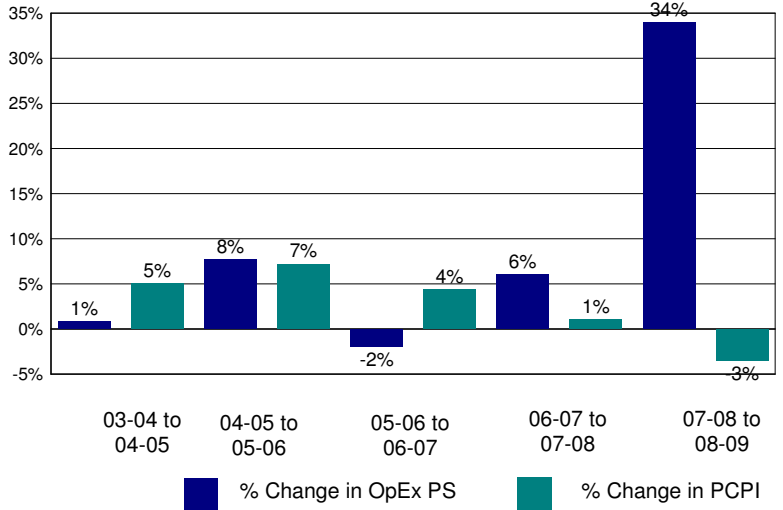
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Fort Ross Elementary

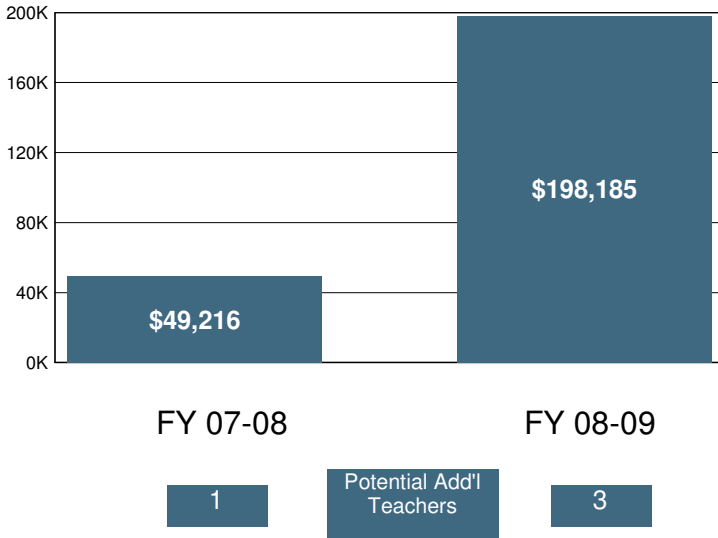
District Summary: FY 2008-09

County	Sonoma
Average Daily Attendance	41
Avg. Teacher Salary	\$45,644
Average Class Size	17
Teachers Not Contributing to Reported Avg Class Size	29%
FTE Teachers	3
Potential Add'l Teachers 08-09	3
Op. Expenditure	\$805,576
Op. Expenditure PS	\$19,812
5-Year % Change, Operating Exp.	51%
% of Tot. Op. Exp. "In the Classroom"	42%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



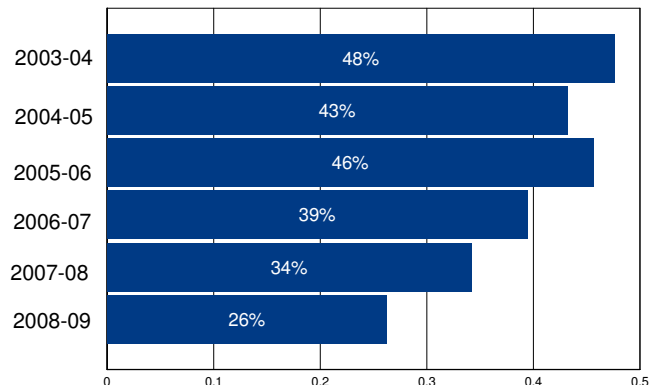
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$4,162	21%
Pupil Support	\$0	0%
Supervisor & Admin.	\$689	3%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$1,445	7%
Pupil Support	\$1,201	6%
Supervisor & Admin.	\$0	0%
Clerical & Technical	\$727	4%
Other	\$0	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$172	\$192	12%
Materials & Supplies	\$338	\$619	83%
Travel & Conferences	\$54	\$112	106%
Consulting Services	\$1,020	\$6,918	578%

District Profile: Fort Sage Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Fort Sage Unified spent \$12,419 per student, which ranked 156 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 693 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Fort Sage Unified Total Operating Expenditures per student (excluding capital), grew by -7% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Fort Sage Unified, % of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 20% of Certificated Teacher Salary expenditures. This amount ranked 764 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 49%.

This district is in quadrant 4. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

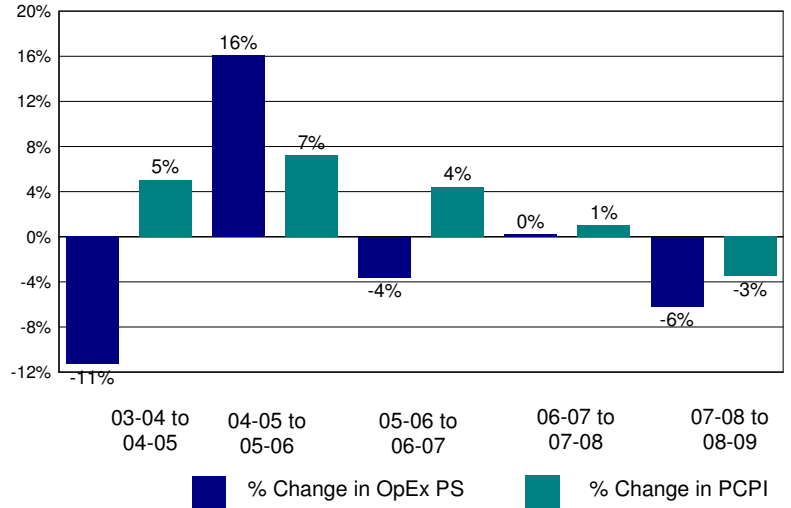
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Fort Sage Unified

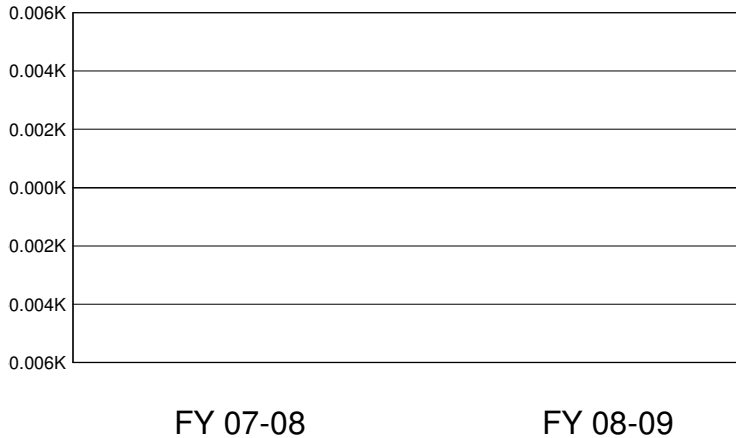
District Summary: FY 2008-09

County	Lassen
Average Daily Attendance	197
Avg. Teacher Salary	\$0
Average Class Size	11
Teachers Not Contributing to Reported Avg Class Size	%
FTE Teachers	0
Potential Add'l Teachers 08-09	
Op. Expenditure	\$2,443,288
Op. Expenditure PS	\$12,419
5-Year % Change, Operating Exp.	-7%
% of Tot. Op. Exp. "In the Classroom"	49%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



FY 07-08

FY 08-09

Potential Add'l Teachers

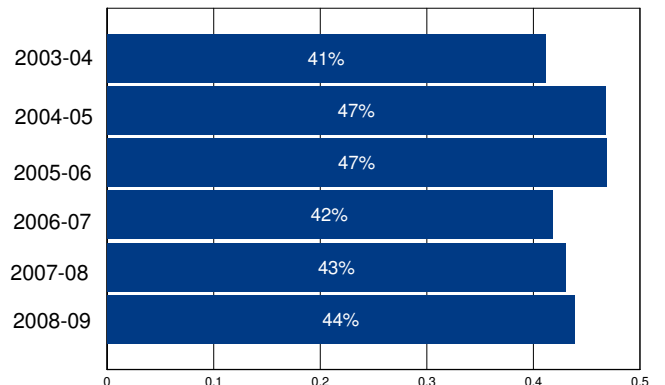
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$4,364	35%
Pupil Support	\$51	0%
Supervisor & Admin.	\$588	5%
Other	\$89	1%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$154	1%
Pupil Support	\$440	4%
Supervisor & Admin.	\$301	2%
Clerical & Technical	\$246	2%
Other	\$145	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$263	\$90	-66%
Materials & Supplies	\$616	\$588	-5%
Travel & Conferences	\$193	\$97	-50%
Consulting Services	\$1,467	\$1,904	30%

District Profile: Fortuna Union Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Fortuna Union Elementary spent \$8,281 per student, which ranked 721 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 133 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Fortuna Union Elementary Total Operating Expenditures per student (excluding capital), grew by 38% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Fortuna Union Elementary, 29% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 12% of Certificated Teacher Salary expenditures. This amount ranked 144 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 68%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

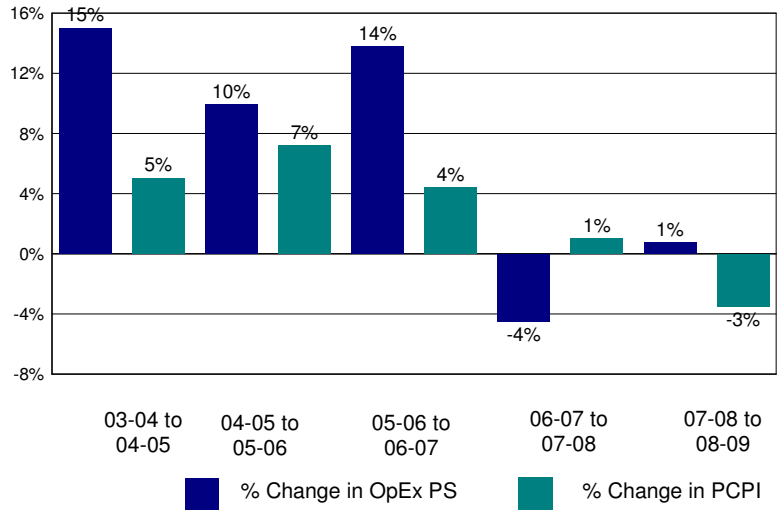
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Fortuna Union Elementary

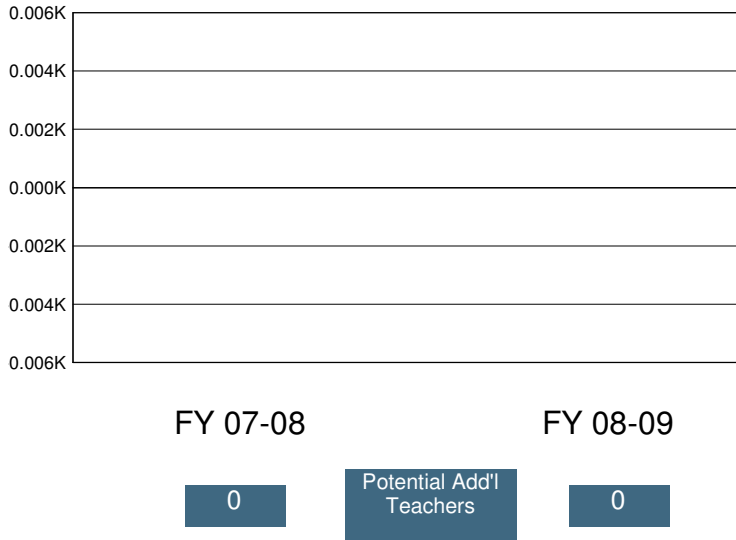
District Summary: FY 2008-09

County	Humboldt
Average Daily Attendance	671
Avg. Teacher Salary	\$57,196
Average Class Size	23
Teachers Not Contributing to Reported Avg Class Size	29%
FTE Teachers	42
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$5,552,133
Op. Expenditure PS	\$8,281
5-Year % Change, Operating Exp.	38%
% of Tot. Op. Exp. "In the Classroom"	68%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



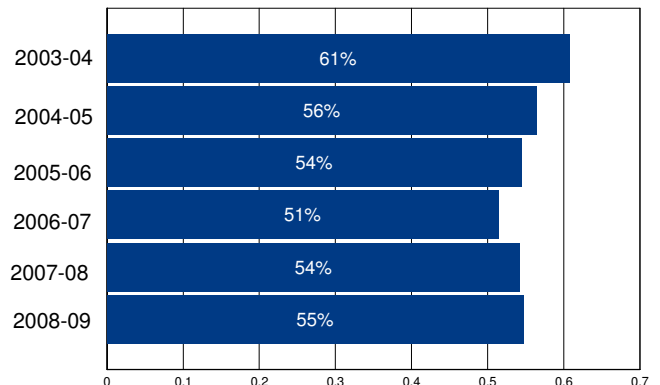
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,623	44%
Pupil Support	\$73	1%
Supervisor & Admin.	\$420	5%
Other	\$43	1%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$595	7%
Pupil Support	\$333	4%
Supervisor & Admin.	\$0	0%
Clerical & Technical	\$222	3%
Other	\$87	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$42	\$63	52%
Materials & Supplies	\$179	\$275	54%
Travel & Conferences	\$18	\$46	153%
Consulting Services	\$135	\$197	46%

District Profile: Fortuna Union High

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Fortuna Union High spent \$8,842 per student, which ranked 543 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 767 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Fortuna Union High Total Operating Expenditures per student (excluding capital), grew by 16% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Fortuna Union High, 17% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 13% of Certificated Teacher Salary expenditures. This amount ranked 210 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 48%.

This district is in quadrant 1. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

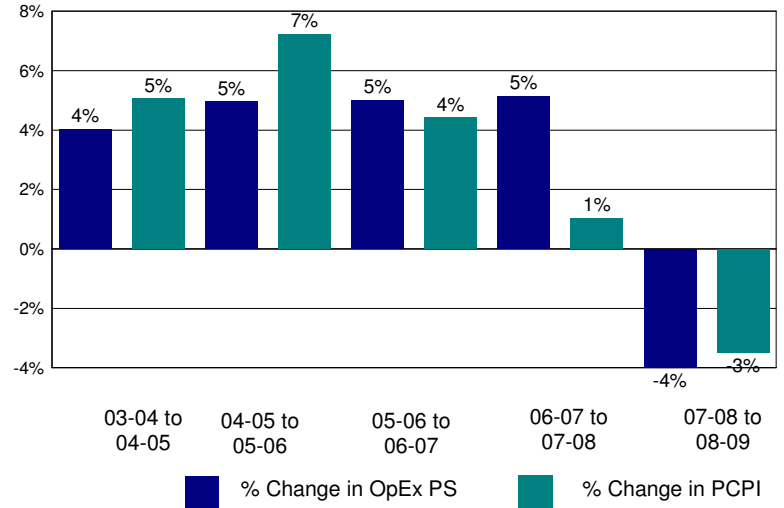
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Fortuna Union High

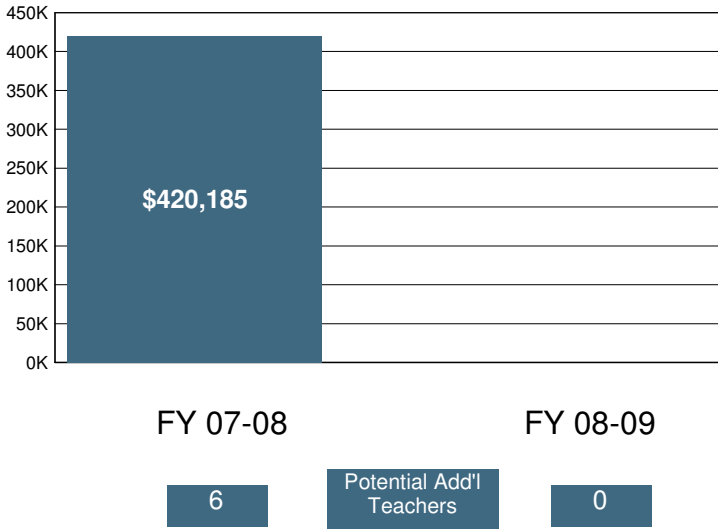
District Summary: FY 2008-09

County	Humboldt
Average Daily Attendance	1,083
Avg. Teacher Salary	\$57,332
Average Class Size	24
Teachers Not Contributing to Reported Avg Class Size	17%
FTE Teachers	55
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$9,572,111
Op. Expenditure PS	\$8,842
5-Year % Change, Operating Exp.	16%
% of Tot. Op. Exp. "In the Classroom"	48%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



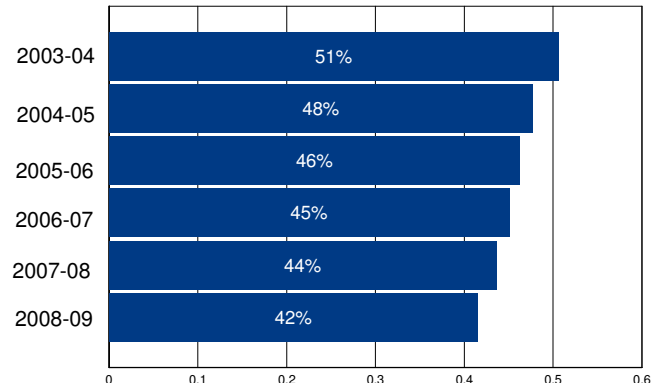
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$2,937	33%
Pupil Support	\$207	2%
Supervisor & Admin.	\$331	4%
Other	\$4	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$271	3%
Pupil Support	\$608	7%
Supervisor & Admin.	\$38	0%
Clerical & Technical	\$518	6%
Other	\$83	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$89	\$78	-13%
Materials & Supplies	\$352	\$339	-4%
Travel & Conferences	\$34	\$46	36%
Consulting Services	\$197	\$226	15%

District Profile: Fountain Valley Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Fountain Valley Elementary spent \$9,483 per student, which ranked 389 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 569 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Fountain Valley Elementary Total Operating Expenditures per student (excluding capital), grew by 27% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Fountain Valley Elementary, 25% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 17% of Certificated Teacher Salary expenditures. This amount ranked 583 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 58%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

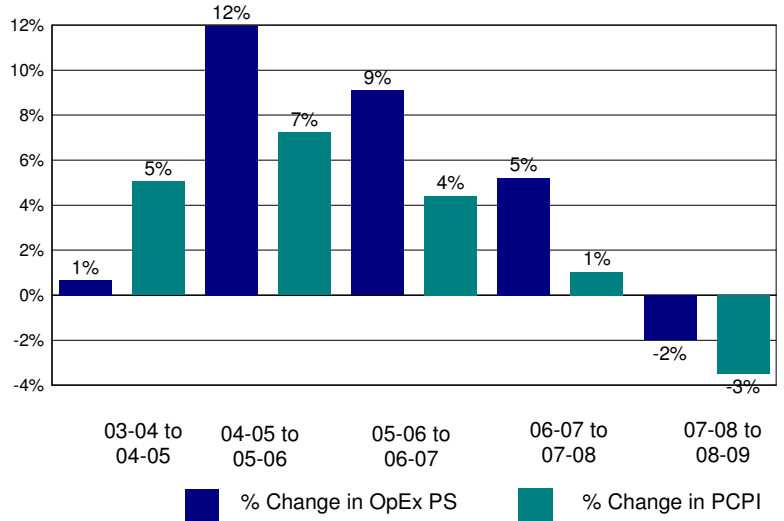
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Fountain Valley Elementary

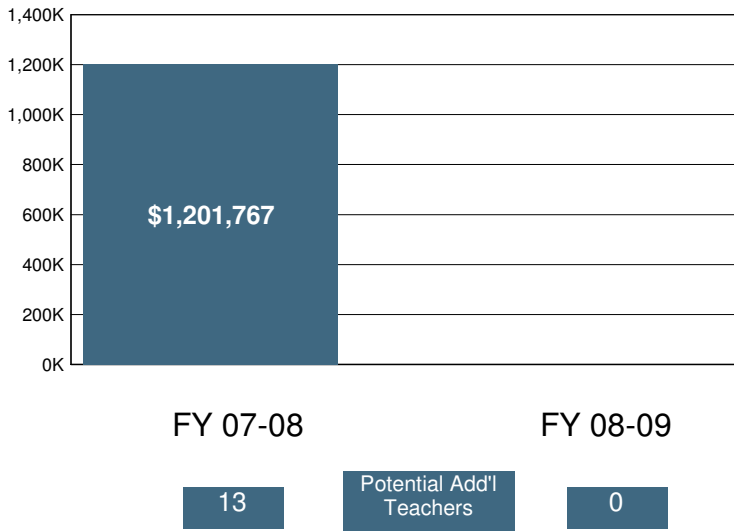
District Summary: FY 2008-09

County	Orange
Average Daily Attendance	5,974
Avg. Teacher Salary	\$72,211
Average Class Size	28
Teachers Not Contributing to Reported Avg Class Size	25%
FTE Teachers	285
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$56,646,875
Op. Expenditure PS	\$9,483
5-Year % Change, Operating Exp.	27%
% of Tot. Op. Exp. "In the Classroom"	58%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



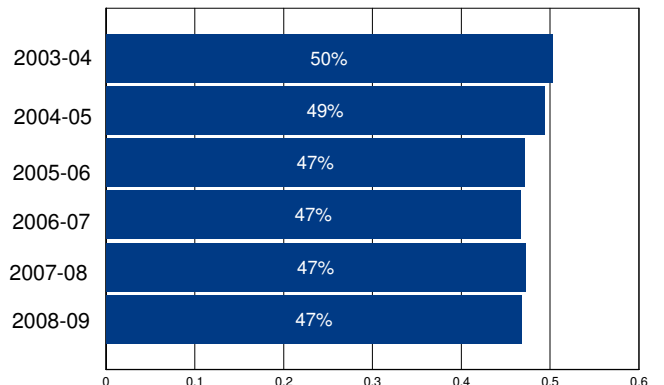
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,556	37%
Pupil Support	\$153	2%
Supervisor & Admin.	\$440	5%
Other	\$22	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$711	7%
Pupil Support	\$528	6%
Supervisor & Admin.	\$157	2%
Clerical & Technical	\$421	4%
Other	\$59	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$30	\$112	281%
Materials & Supplies	\$158	\$171	8%
Travel & Conferences	\$20	\$17	-18%
Consulting Services	\$280	\$333	19%

District Profile: Fowler Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Fowler Unified spent \$8,165 per student, which ranked 763 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 256 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Fowler Unified Total Operating Expenditures per student (excluding capital), grew by 17% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Fowler Unified, 27% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 10% of Certificated Teacher Salary expenditures. This amount ranked 62 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 60%.

This district is in quadrant 2. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

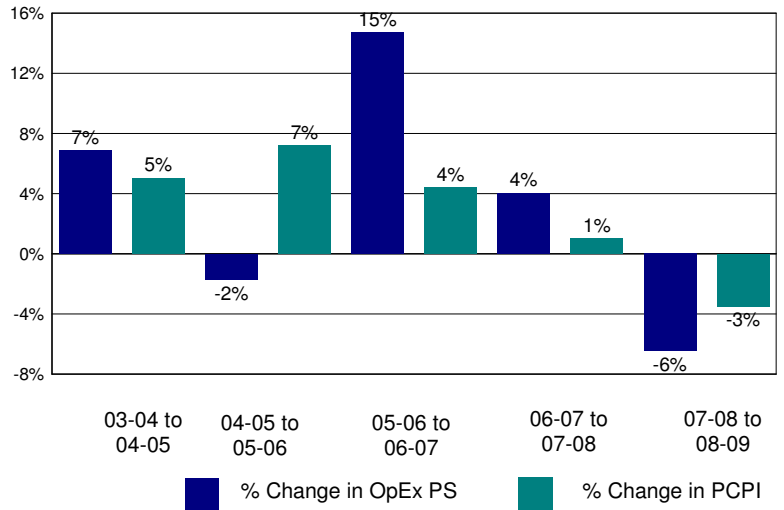
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Fowler Unified

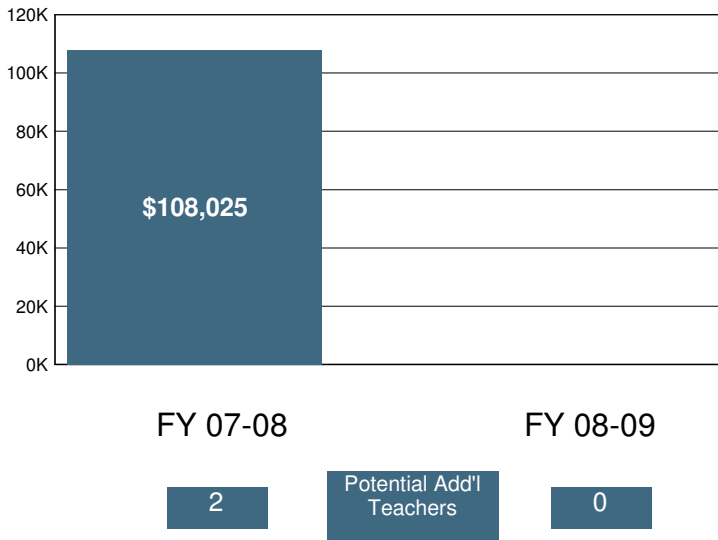
District Summary: FY 2008-09

County	Fresno
Average Daily Attendance	2,151
Avg. Teacher Salary	\$56,643
Average Class Size	25
Teachers Not Contributing to Reported Avg Class Size	27%
FTE Teachers	119
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$17,560,412
Op. Expenditure PS	\$8,165
5-Year % Change, Operating Exp.	17%
% of Tot. Op. Exp. "In the Classroom"	60%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



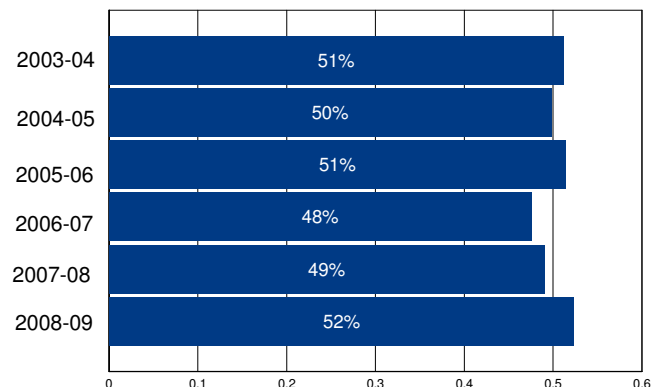
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,422	42%
Pupil Support	\$315	4%
Supervisor & Admin.	\$317	4%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$239	3%
Pupil Support	\$505	6%
Supervisor & Admin.	\$33	0%
Clerical & Technical	\$208	3%
Other	\$56	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$103	\$77	-25%
Materials & Supplies	\$328	\$377	15%
Travel & Conferences	\$45	\$73	61%
Consulting Services	\$88	\$153	74%

District Profile: Franklin Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Franklin Elementary spent \$7,029 per student, which ranked 933 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 94 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Franklin Elementary Total Operating Expenditures per student (excluding capital), grew by 19% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Franklin Elementary, % of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 9% of Certificated Teacher Salary expenditures. This amount ranked 33 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 67%.

This district is in quadrant 2. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

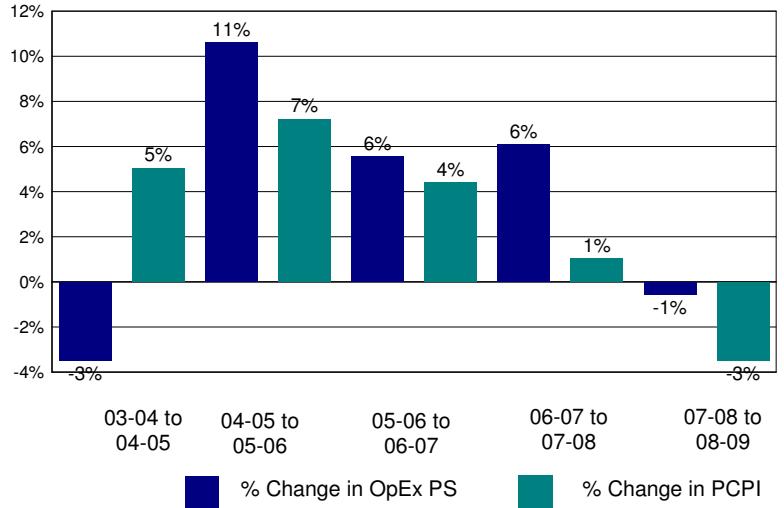
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Franklin Elementary

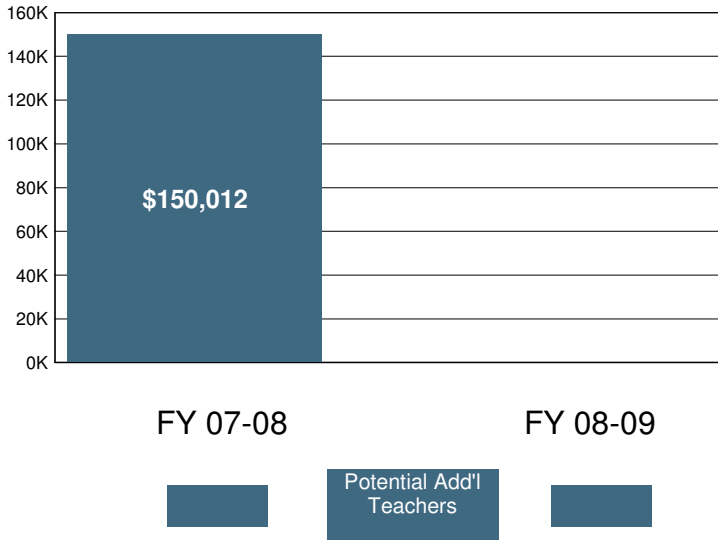
District Summary: FY 2008-09

County	Sutter
Average Daily Attendance	424
Avg. Teacher Salary	\$0
Average Class Size	26
Teachers Not Contributing to Reported Avg Class Size	%
FTE Teachers	0
Potential Add'l Teachers 08-09	
Op. Expenditure	\$2,977,807
Op. Expenditure PS	\$7,029
5-Year % Change, Operating Exp.	19%
% of Tot. Op. Exp. "In the Classroom"	67%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



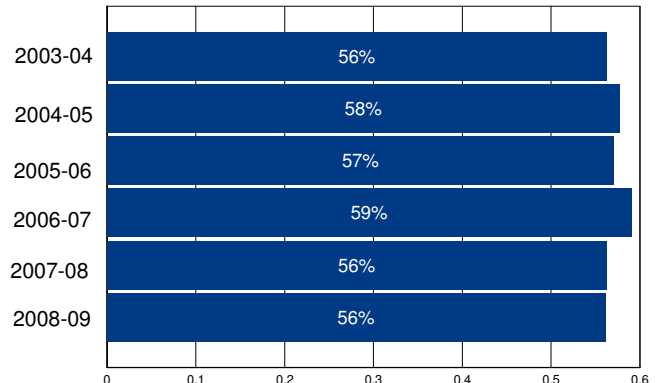
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,156	45%
Pupil Support	\$0	0%
Supervisor & Admin.	\$271	4%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$234	3%
Pupil Support	\$319	5%
Supervisor & Admin.	\$0	0%
Clerical & Technical	\$287	4%
Other	\$25	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$138	\$183	33%
Materials & Supplies	\$208	\$193	-7%
Travel & Conferences	\$9	\$8	-7%
Consulting Services	\$507	\$547	8%

District Profile: Franklin-McKinley Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Franklin-McKinley Elementary spent \$8,760 per student, which ranked 568 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 77 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Franklin-McKinley Elementary Total Operating Expenditures per student (excluding capital), grew by 15% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Franklin-McKinley Elementary, 22% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 12% of Certificated Teacher Salary expenditures. This amount ranked 184 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 67%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

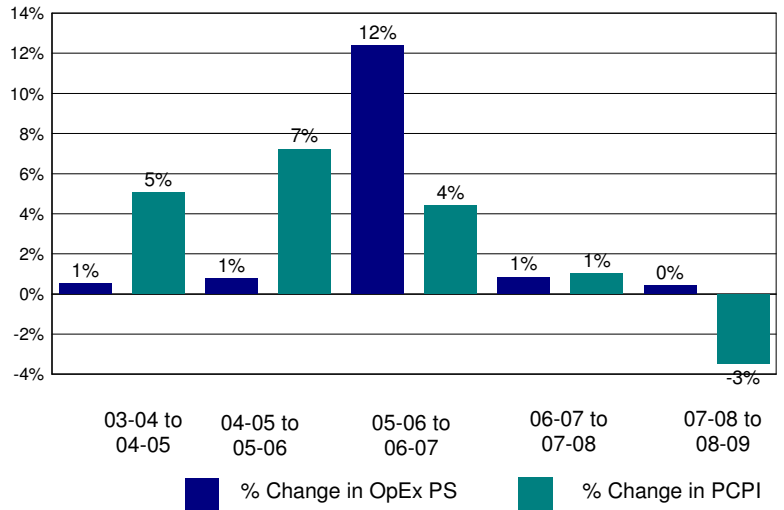
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Franklin-McKinley Elementary

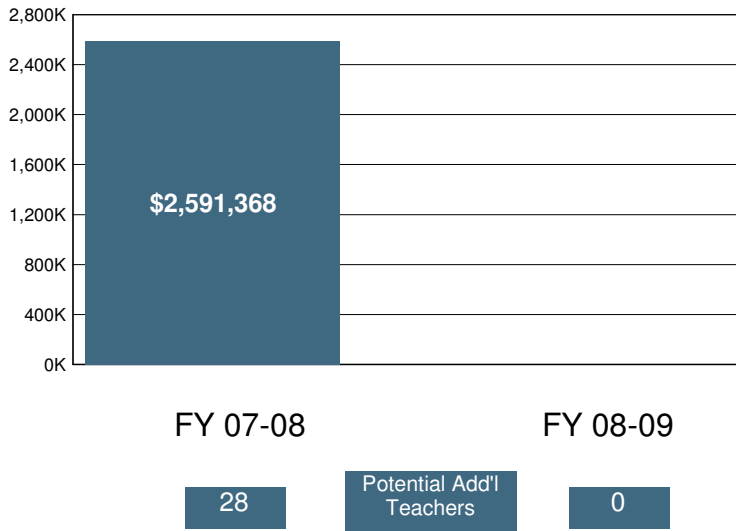
District Summary: FY 2008-09

County	Santa Clara
Average Daily Attendance	9,543
Avg. Teacher Salary	\$73,008
Average Class Size	25
Teachers Not Contributing to Reported Avg Class Size	22%
FTE Teachers	499
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$83,601,941
Op. Expenditure PS	\$8,760
5-Year % Change, Operating Exp.	15%
% of Tot. Op. Exp. "In the Classroom"	67%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



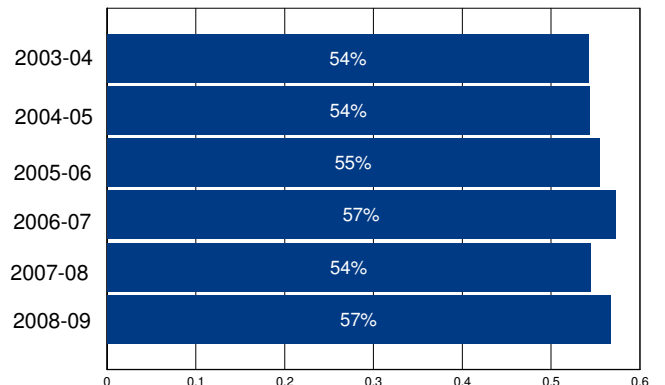
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,974	45%
Pupil Support	\$124	1%
Supervisor & Admin.	\$375	4%
Other	\$205	2%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$153	2%
Pupil Support	\$386	4%
Supervisor & Admin.	\$114	1%
Clerical & Technical	\$288	3%
Other	\$77	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$86	\$127	48%
Materials & Supplies	\$208	\$184	-12%
Travel & Conferences	\$40	\$31	-23%
Consulting Services	\$495	\$816	65%

District Profile: Fremont Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Fremont Unified spent \$8,552 per student, which ranked 633 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 30 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Fremont Unified Total Operating Expenditures per student (excluding capital), grew by 26% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Fremont Unified, 28% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 13% of Certificated Teacher Salary expenditures. This amount ranked 227 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 68%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

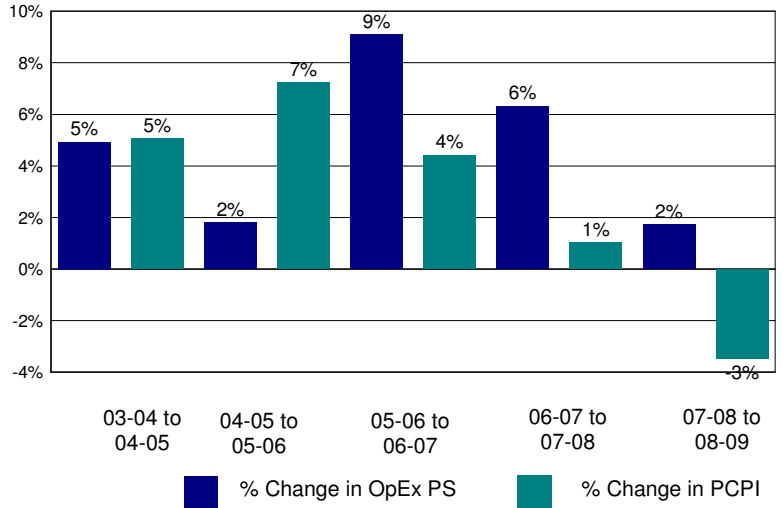
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Fremont Unified

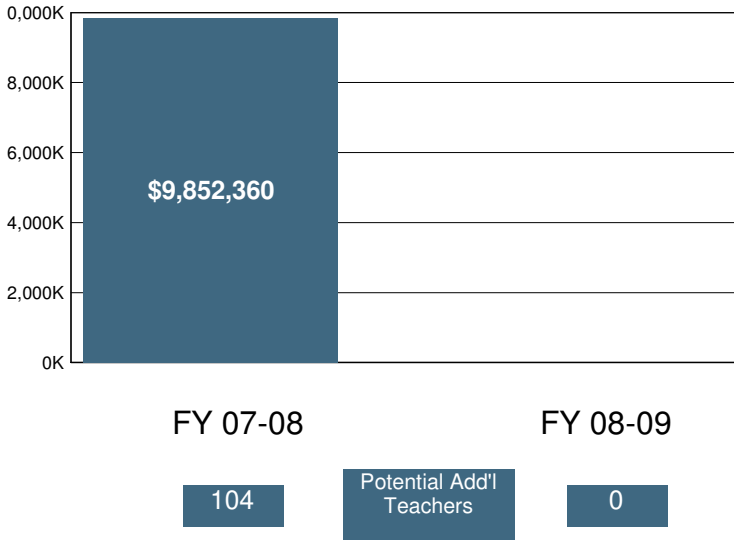
District Summary: FY 2008-09

County	Alameda
Average Daily Attendance	31,397
Avg. Teacher Salary	\$75,672
Average Class Size	27
Teachers Not Contributing to Reported Avg Class Size	28%
FTE Teachers	1,607
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$268,498,877
Op. Expenditure PS	\$8,552
5-Year % Change, Operating Exp.	26%
% of Tot. Op. Exp. "In the Classroom"	68%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



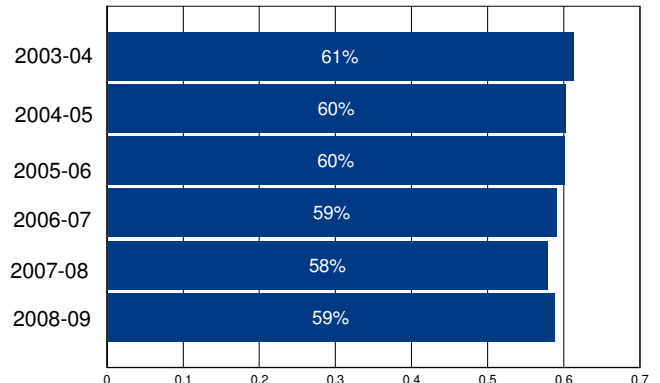
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$4,023	47%
Pupil Support	\$184	2%
Supervisor & Admin.	\$398	5%
Other	\$32	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$321	4%
Pupil Support	\$421	5%
Supervisor & Admin.	\$115	1%
Clerical & Technical	\$398	5%
Other	\$51	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$53	\$98	84%
Materials & Supplies	\$154	\$175	14%
Travel & Conferences	\$13	\$13	7%
Consulting Services	\$287	\$383	34%

District Profile: Fremont Union High

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Fremont Union High spent \$10,276 per student, which ranked 281 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 727 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Fremont Union High Total Operating Expenditures per student (excluding capital), grew by 23% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Fremont Union High, 24% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 50 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 24% of Certificated Teacher Salary expenditures. This amount ranked 839 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 51%.

This district is in quadrant 4. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

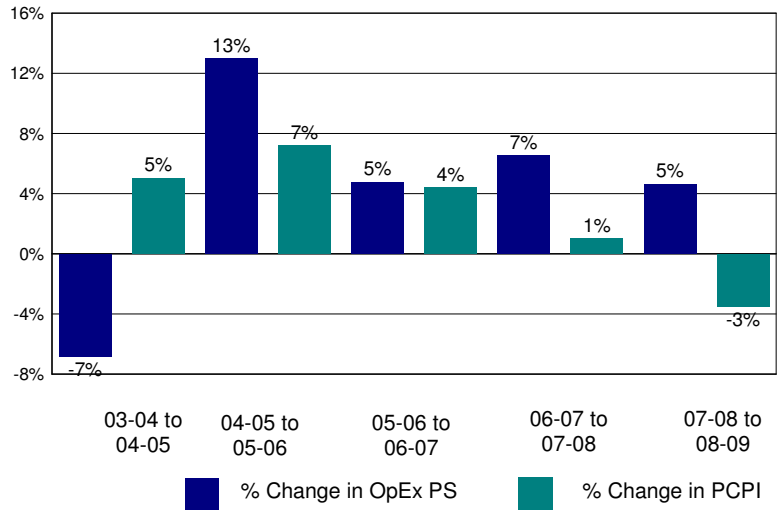
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Fremont Union High

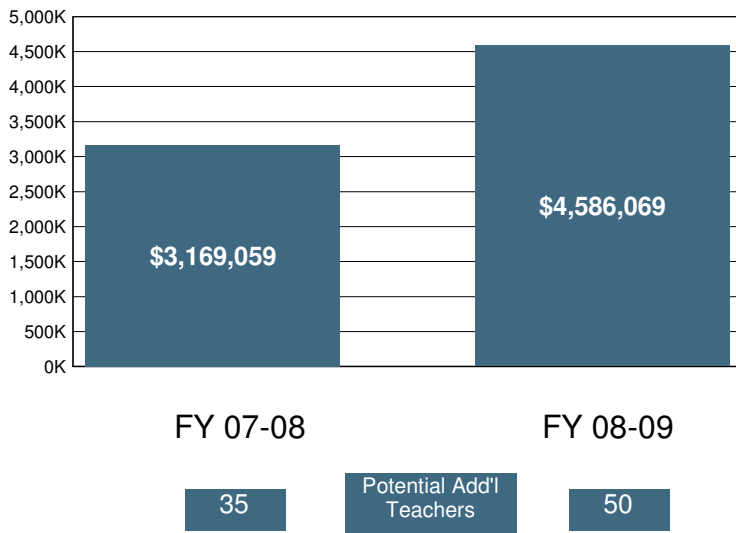
District Summary: FY 2008-09

County	Santa Clara
Average Daily Attendance	9,916
Avg. Teacher Salary	\$73,323
Average Class Size	29
Teachers Not Contributing to Reported Avg Class Size	24%
FTE Teachers	457
Potential Add'l Teachers 08-09	50
Op. Expenditure	\$101,894,529
Op. Expenditure PS	\$10,276
5-Year % Change, Operating Exp.	23%
% of Tot. Op. Exp. "In the Classroom"	51%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



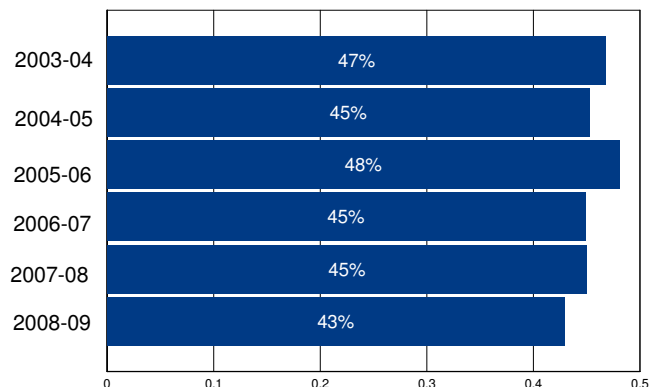
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,534	34%
Pupil Support	\$308	3%
Supervisor & Admin.	\$653	6%
Other	\$400	4%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$339	3%
Pupil Support	\$318	3%
Supervisor & Admin.	\$204	2%
Clerical & Technical	\$515	5%
Other	\$224	2%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$93	\$84	-10%
Materials & Supplies	\$162	\$242	50%
Travel & Conferences	\$25	\$54	118%
Consulting Services	\$811	\$963	19%

District Profile: French Gulch-Whiskeytown Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. French Gulch-Whiskeytown Elementary spent \$19,259 per student, which ranked 49 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 944 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In French Gulch-Whiskeytown Elementary Total Operating Expenditures per student (excluding capital), grew by 78% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In French Gulch-Whiskeytown Elementary, 3% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 3% of Certificated Teacher Salary expenditures. This amount ranked 7 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 39%.

This district is in quadrant 1. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

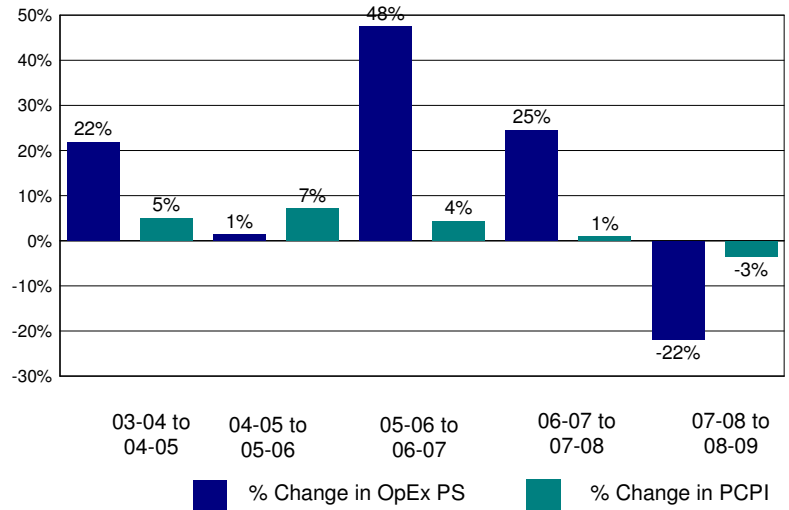
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: French Gulch-Whiskeytown Elementary

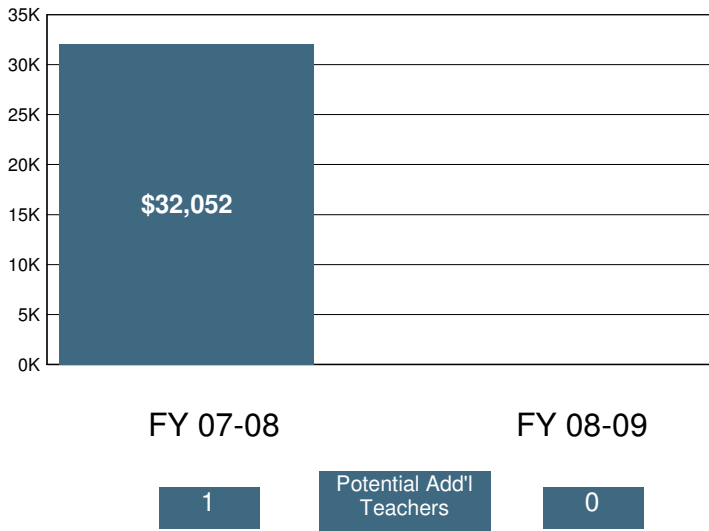
District Summary: FY 2008-09

County	Shasta
Average Daily Attendance	20
Avg. Teacher Salary	\$36,962
Average Class Size	21
Teachers Not Contributing to Reported Avg Class Size	3%
FTE Teachers	1
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$390,955
Op. Expenditure PS	\$19,259
5-Year % Change, Operating Exp.	78%
% of Tot. Op. Exp. "In the Classroom"	39%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



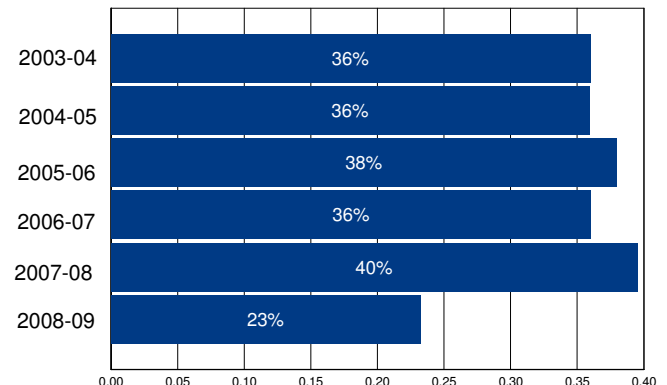
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,576	19%
Pupil Support	\$0	0%
Supervisor & Admin.	\$123	1%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$331	2%
Pupil Support	\$324	2%
Supervisor & Admin.	\$0	0%
Clerical & Technical	\$798	4%
Other	\$0	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$98	\$208	112%
Materials & Supplies	\$439	\$984	124%
Travel & Conferences	\$231	\$43	-82%
Consulting Services	\$1,324	\$5,892	345%

District Profile: Freshwater Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Freshwater Elementary spent \$6,995 per student, which ranked 936 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 214 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Freshwater Elementary Total Operating Expenditures per student (excluding capital), grew by 3% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Freshwater Elementary, % of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 12% of Certificated Teacher Salary expenditures. This amount ranked 138 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 65%.

This district is in quadrant 1. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

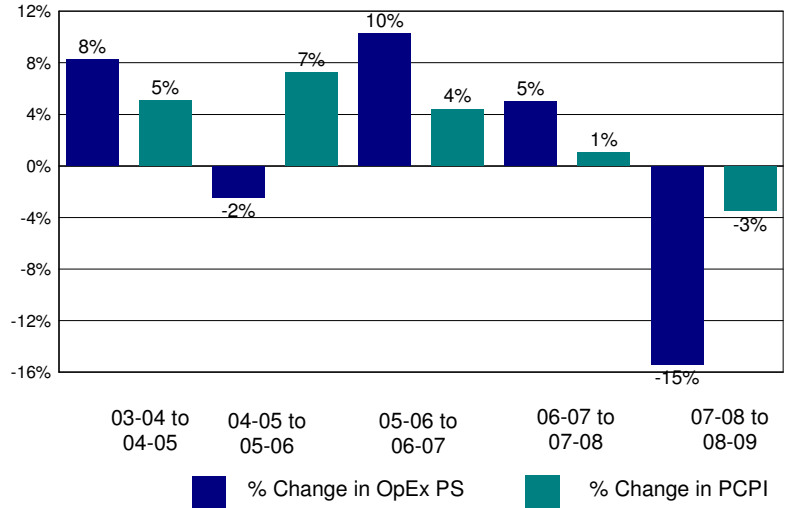
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Freshwater Elementary

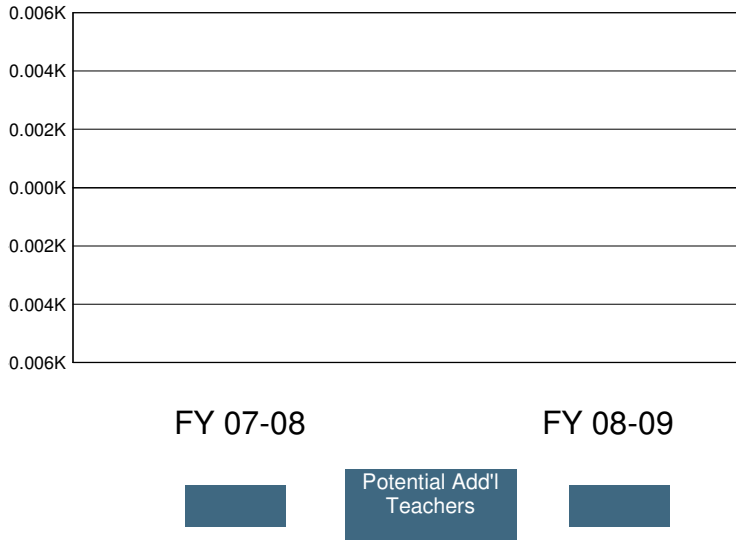
District Summary: FY 2008-09

County	Humboldt
Average Daily Attendance	368
Avg. Teacher Salary	\$0
Average Class Size	22
Teachers Not Contributing to Reported Avg Class Size	%
FTE Teachers	0
Potential Add'l Teachers 08-09	
Op. Expenditure	\$2,572,877
Op. Expenditure PS	\$6,995
5-Year % Change, Operating Exp.	3%
% of Tot. Op. Exp. "In the Classroom"	65%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



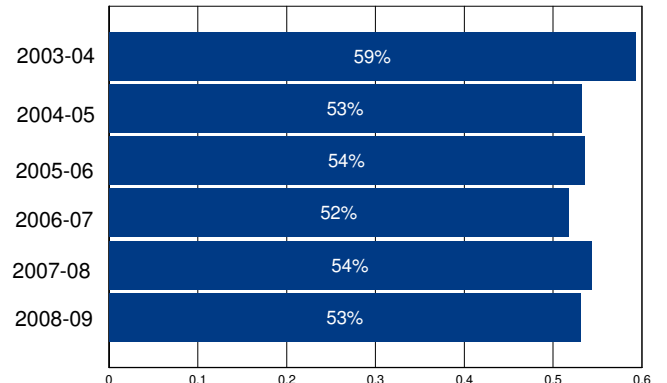
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$2,972	42%
Pupil Support	\$0	0%
Supervisor & Admin.	\$343	5%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$347	5%
Pupil Support	\$426	6%
Supervisor & Admin.	\$0	0%
Clerical & Technical	\$169	2%
Other	\$205	3%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$44	\$31	-29%
Materials & Supplies	\$242	\$365	51%
Travel & Conferences	\$17	\$45	157%
Consulting Services	\$203	\$276	36%

District Profile: Fresno Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Fresno Unified spent \$11,717 per student, which ranked 180 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 765 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Fresno Unified Total Operating Expenditures per student (excluding capital), grew by 24% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Fresno Unified, 32% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 19% of Certificated Teacher Salary expenditures. This amount ranked 673 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 48%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

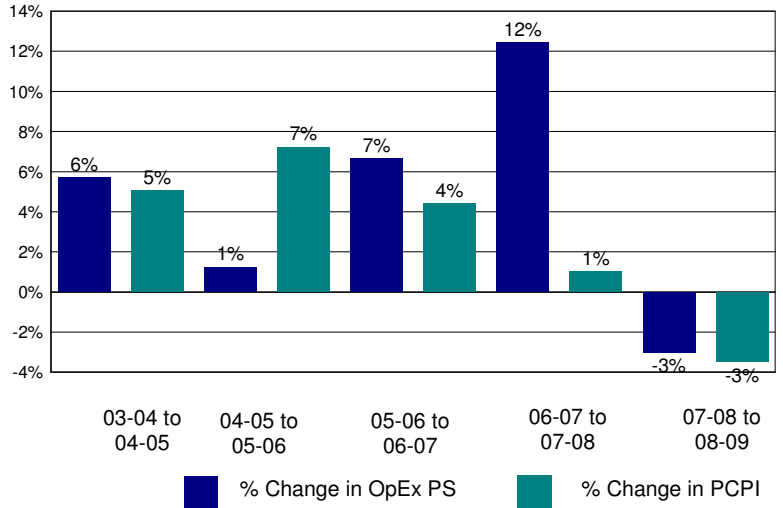
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Fresno Unified

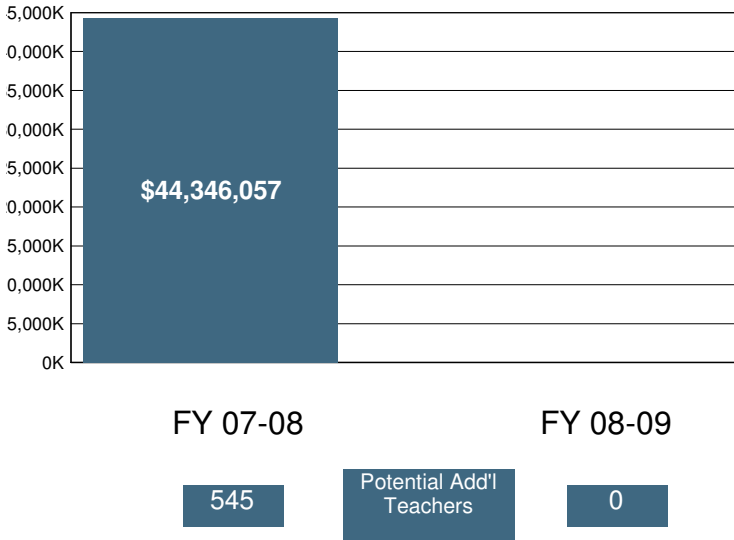
District Summary: FY 2008-09

County	Fresno
Average Daily Attendance	68,672
Avg. Teacher Salary	\$65,094
Average Class Size	25
Teachers Not Contributing to Reported Avg Class Size	32%
FTE Teachers	4,096
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$804,622,131
Op. Expenditure PS	\$11,717
5-Year % Change, Operating Exp.	24%
% of Tot. Op. Exp. "In the Classroom"	48%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



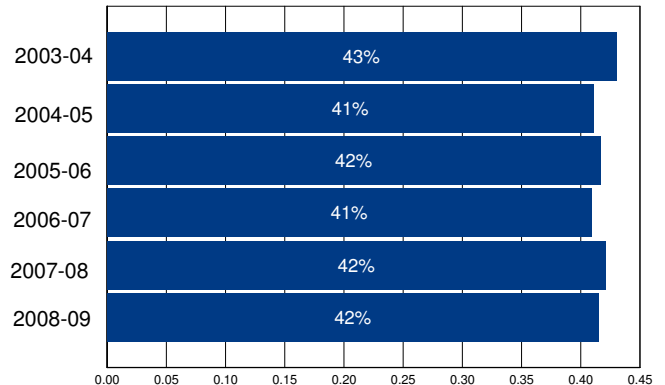
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,894	33%
Pupil Support	\$273	2%
Supervisor & Admin.	\$625	5%
Other	\$66	1%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$308	3%
Pupil Support	\$624	5%
Supervisor & Admin.	\$95	1%
Clerical & Technical	\$356	3%
Other	\$36	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$39	\$81	108%
Materials & Supplies	\$303	\$373	23%
Travel & Conferences	\$27	\$21	-21%
Consulting Services	\$1,678	\$2,174	30%

District Profile: Fruitvale Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Fruitvale Elementary spent \$7,433 per student, which ranked 897 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 71 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Fruitvale Elementary Total Operating Expenditures per student (excluding capital), grew by 23% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Fruitvale Elementary, 22% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 14% of Certificated Teacher Salary expenditures. This amount ranked 331 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 62%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

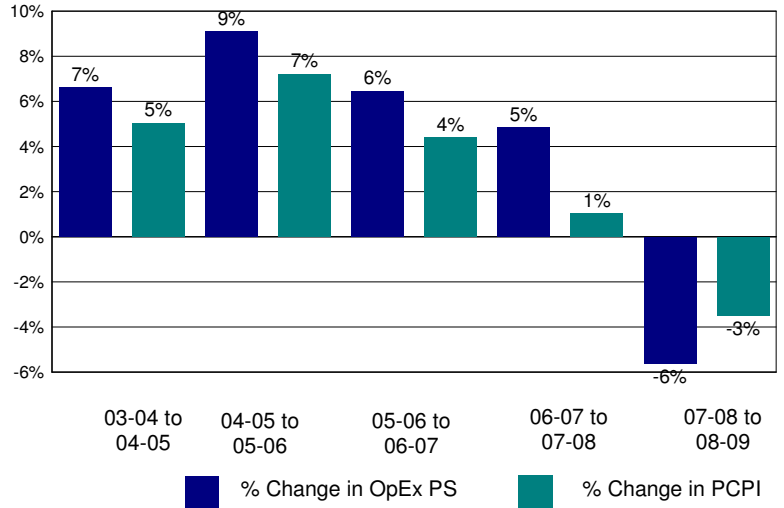
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Fruitvale Elementary

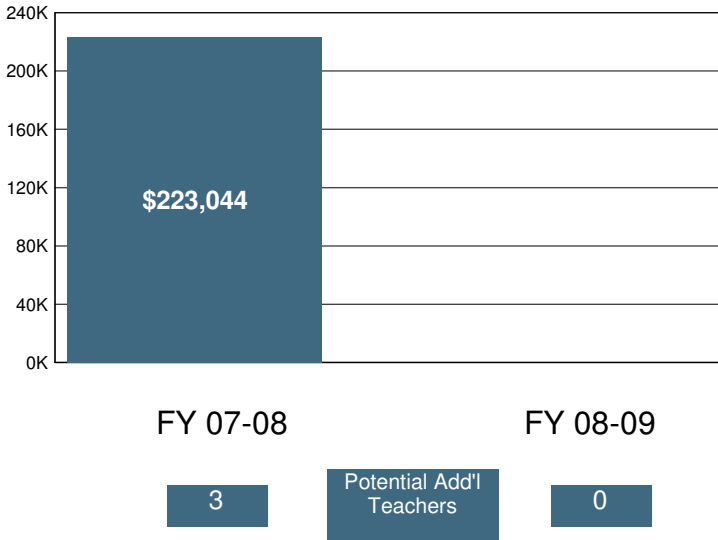
District Summary: FY 2008-09

County	Kern
Average Daily Attendance	3,129
Avg. Teacher Salary	\$64,888
Average Class Size	26
Teachers Not Contributing to Reported Avg Class Size	22%
FTE Teachers	156
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$23,254,345
Op. Expenditure PS	\$7,433
5-Year % Change, Operating Exp.	23%
% of Tot. Op. Exp. "In the Classroom"	62%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



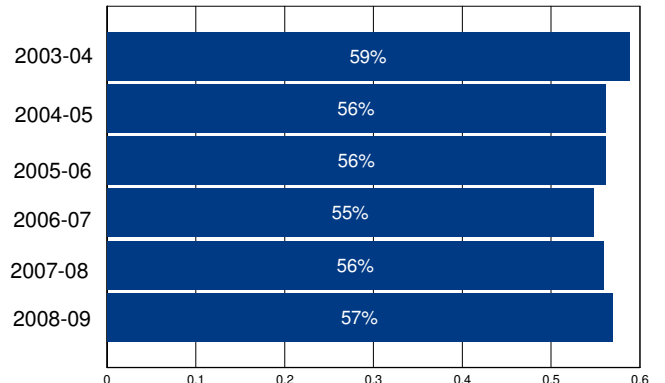
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,384	46%
Pupil Support	\$223	3%
Supervisor & Admin.	\$353	5%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$234	3%
Pupil Support	\$381	5%
Supervisor & Admin.	\$117	2%
Clerical & Technical	\$209	3%
Other	\$32	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$66	\$17	-75%
Materials & Supplies	\$113	\$143	26%
Travel & Conferences	\$26	\$29	12%
Consulting Services	\$94	\$147	57%

District Profile: Fullerton Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Fullerton Elementary spent \$8,341 per student, which ranked 701 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 170 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Fullerton Elementary Total Operating Expenditures per student (excluding capital), grew by 24% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Fullerton Elementary, 25% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 14% of Certificated Teacher Salary expenditures. This amount ranked 371 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 67%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

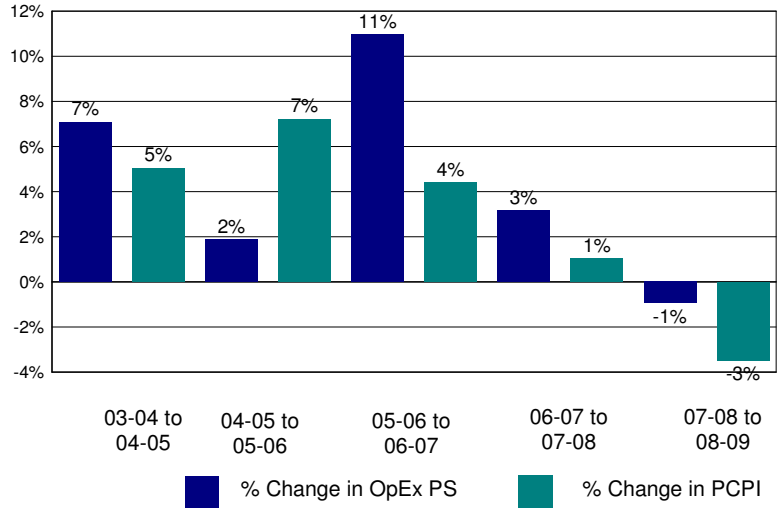
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Fullerton Elementary

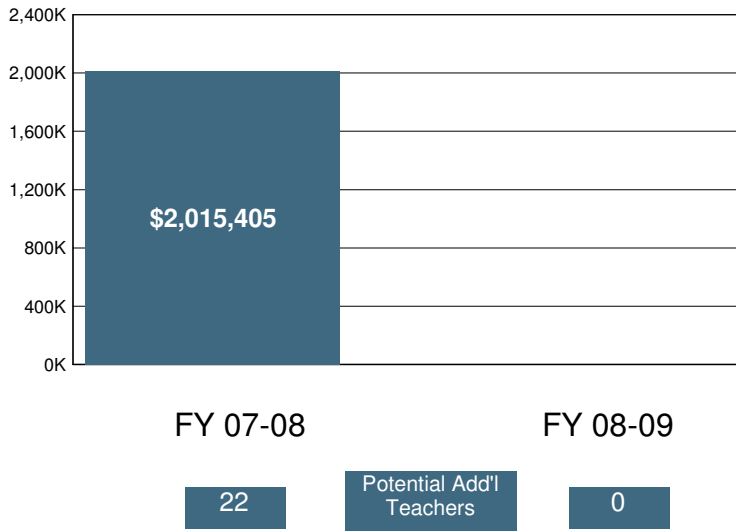
District Summary: FY 2008-09

County	Orange
Average Daily Attendance	13,110
Avg. Teacher Salary	\$72,711
Average Class Size	28
Teachers Not Contributing to Reported Avg Class Size	25%
FTE Teachers	619
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$109,350,026
Op. Expenditure PS	\$8,341
5-Year % Change, Operating Exp.	24%
% of Tot. Op. Exp. "In the Classroom"	67%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



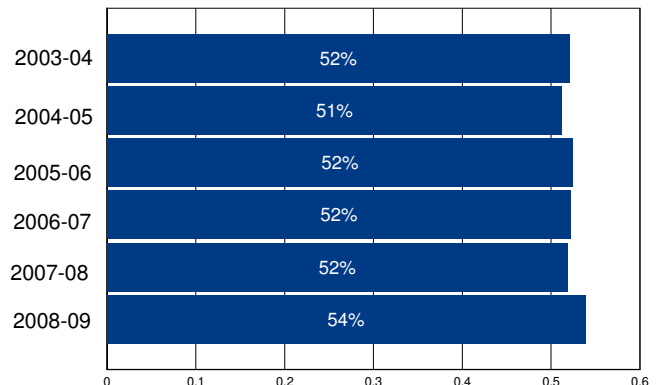
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,595	43%
Pupil Support	\$161	2%
Supervisor & Admin.	\$411	5%
Other	\$51	1%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$430	5%
Pupil Support	\$502	6%
Supervisor & Admin.	\$100	1%
Clerical & Technical	\$345	4%
Other	\$33	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$53	\$83	55%
Materials & Supplies	\$168	\$305	82%
Travel & Conferences	\$17	\$29	65%
Consulting Services	\$366	\$413	13%

District Profile: Fullerton Joint Union High

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Fullerton Joint Union High spent \$10,829 per student, which ranked 231 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 686 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Fullerton Joint Union High Total Operating Expenditures per student (excluding capital), grew by 44% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Fullerton Joint Union High, 24% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 100 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 13% of Certificated Teacher Salary expenditures. This amount ranked 233 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 51%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

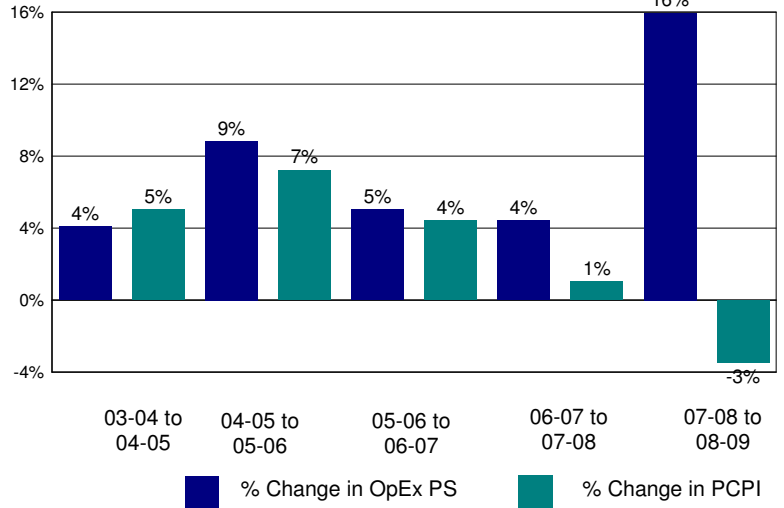
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Fullerton Joint Union High

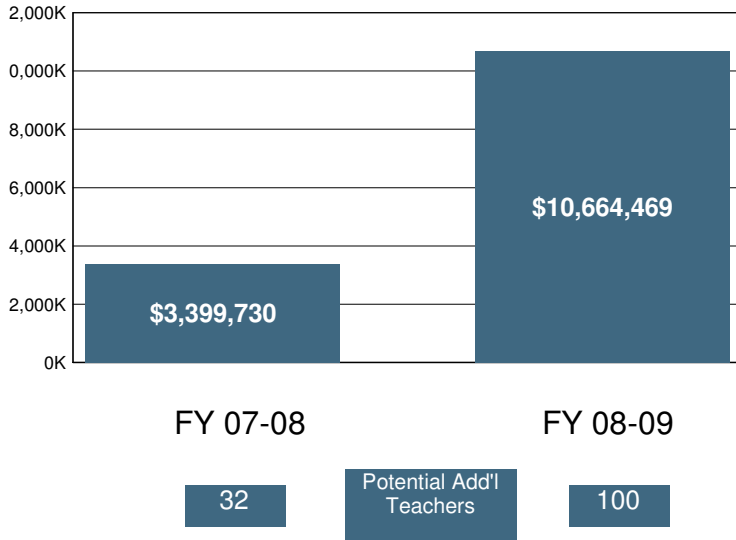
District Summary: FY 2008-09

County	Orange
Average Daily Attendance	14,485
Avg. Teacher Salary	\$85,275
Average Class Size	30
Teachers Not Contributing to Reported Avg Class Size	24%
FTE Teachers	640
Potential Add'l Teachers 08-09	100
Op. Expenditure	\$156,861,722
Op. Expenditure PS	\$10,829
5-Year % Change, Operating Exp.	44%
% of Tot. Op. Exp. "In the Classroom"	51%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



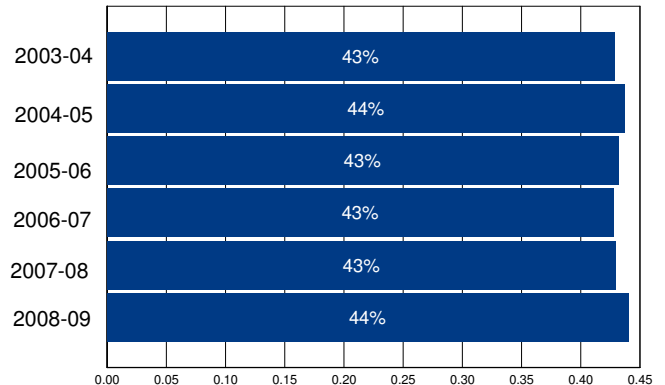
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,815	35%
Pupil Support	\$300	3%
Supervisor & Admin.	\$388	4%
Other	\$50	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$303	3%
Pupil Support	\$570	5%
Supervisor & Admin.	\$101	1%
Clerical & Technical	\$481	4%
Other	\$48	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$57	\$44	-22%
Materials & Supplies	\$201	\$226	12%
Travel & Conferences	\$25	\$19	-22%
Consulting Services	\$233	\$1,375	491%

District Profile: Galt Joint Union Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Galt Joint Union Elementary spent \$8,413 per student, which ranked 680 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 40 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Galt Joint Union Elementary Total Operating Expenditures per student (excluding capital), grew by 26% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Galt Joint Union Elementary, 30% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 13% of Certificated Teacher Salary expenditures. This amount ranked 231 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 67%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

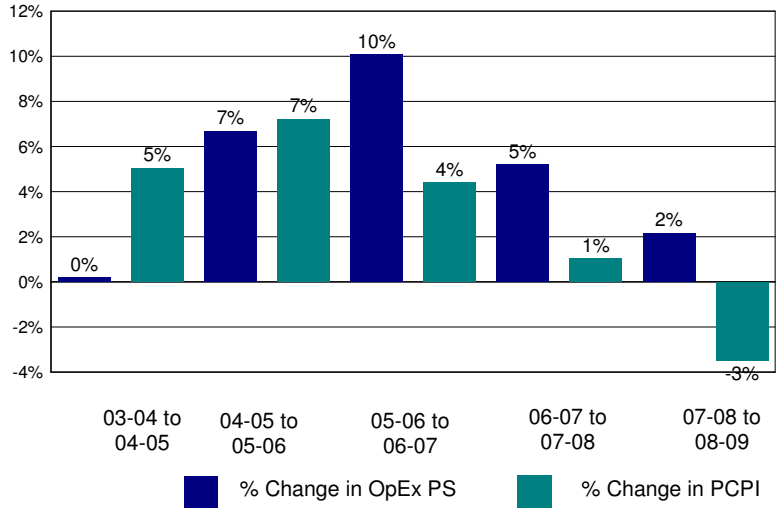
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Galt Joint Union Elementary

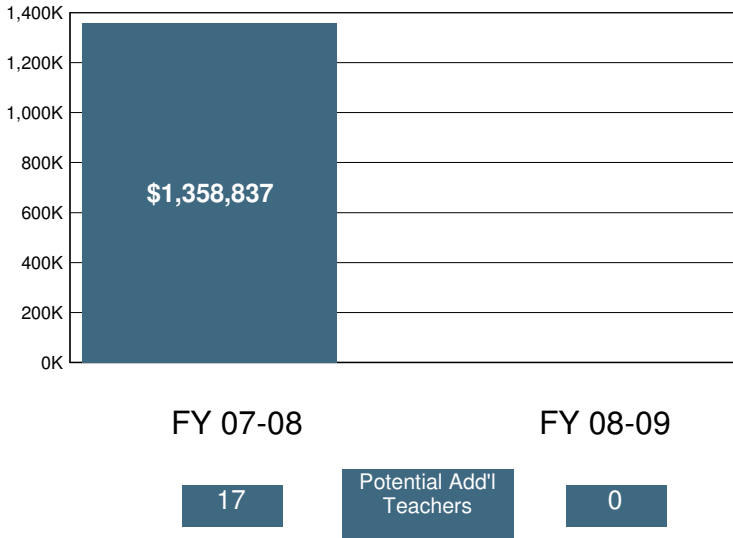
District Summary: FY 2008-09

County	Sacramento
Average Daily Attendance	4,026
Avg. Teacher Salary	\$63,502
Average Class Size	25
Teachers Not Contributing to Reported Avg Class Size	30%
FTE Teachers	234
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$33,868,633
Op. Expenditure PS	\$8,413
5-Year % Change, Operating Exp.	26%
% of Tot. Op. Exp. "In the Classroom"	67%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



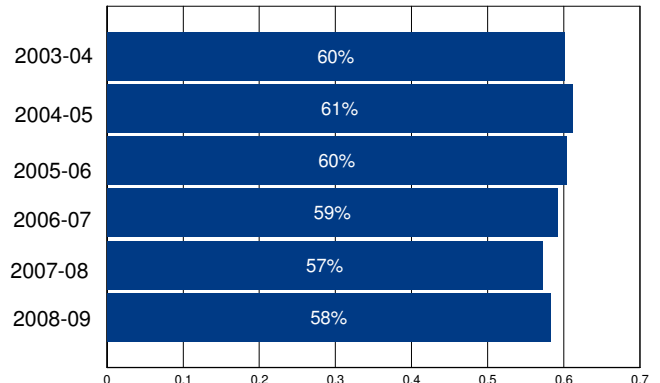
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,925	47%
Pupil Support	\$97	1%
Supervisor & Admin.	\$395	5%
Other	\$81	1%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$267	3%
Pupil Support	\$485	6%
Supervisor & Admin.	\$107	1%
Clerical & Technical	\$416	5%
Other	\$104	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$120	\$110	-9%
Materials & Supplies	\$224	\$223	-1%
Travel & Conferences	\$30	\$14	-54%
Consulting Services	\$179	\$422	135%

District Profile: Galt Joint Union High

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Galt Joint Union High spent \$8,779 per student, which ranked 559 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 348 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Galt Joint Union High Total Operating Expenditures per student (excluding capital), grew by 12% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Galt Joint Union High, 32% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 4 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 22% of Certificated Teacher Salary expenditures. This amount ranked 811 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 58%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

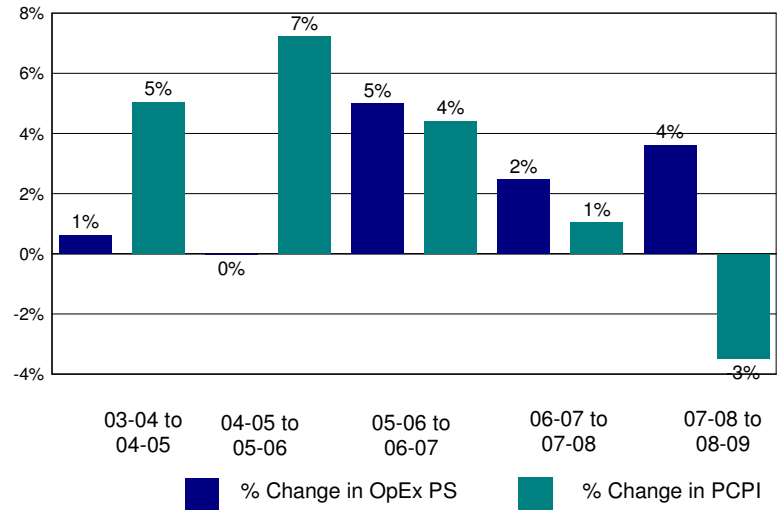
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Galt Joint Union High

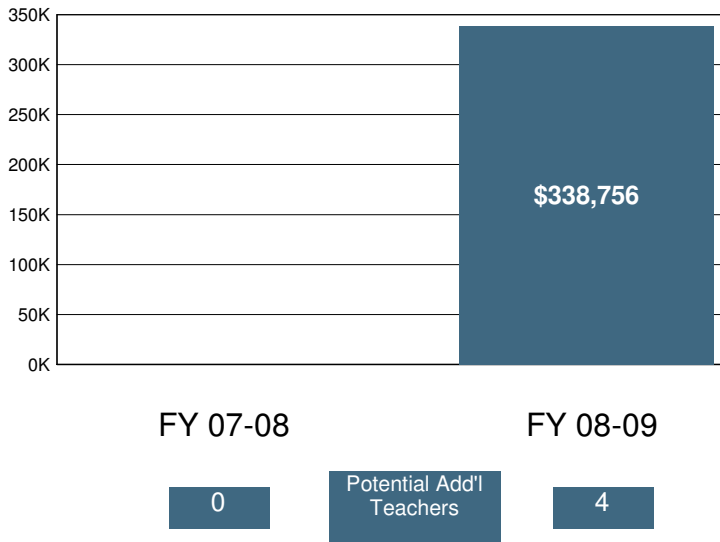
District Summary: FY 2008-09

County	Sacramento
Average Daily Attendance	2,153
Avg. Teacher Salary	\$63,970
Average Class Size	26
Teachers Not Contributing to Reported Avg Class Size	32%
FTE Teachers	120
Potential Add'l Teachers 08-09	4
Op. Expenditure	\$18,901,349
Op. Expenditure PS	\$8,779
5-Year % Change, Operating Exp.	12%
% of Tot. Op. Exp. "In the Classroom"	58%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



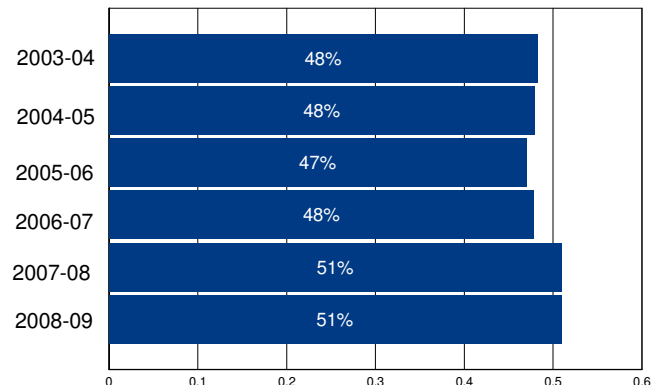
2008-09 Certificated Salaries Per Student: Summary

	\$ Amount	% of Op. Exp. PS
Teacher	\$3,577	41%
Pupil Support	\$306	3%
Supervisor & Admin.	\$621	7%
Other	\$87	1%

2008-09 Classified Salaries Per Student: Summary

	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$193	2%
Pupil Support	\$503	6%
Supervisor & Admin.	\$171	2%
Clerical & Technical	\$365	4%
Other	\$92	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$130	\$60	-54%
Materials & Supplies	\$385	\$354	-8%
Travel & Conferences	\$36	\$42	18%
Consulting Services	\$607	\$516	-15%

District Profile: Garden Grove Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Garden Grove Unified spent \$10,565 per student, which ranked 255 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 639 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Garden Grove Unified Total Operating Expenditures per student (excluding capital), grew by 32% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Garden Grove Unified, 19% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 10% of Certificated Teacher Salary expenditures. This amount ranked 63 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 52%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

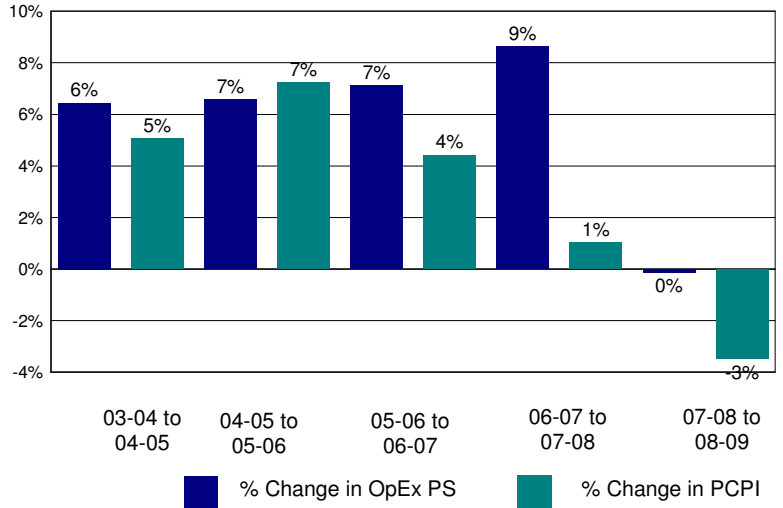
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Garden Grove Unified

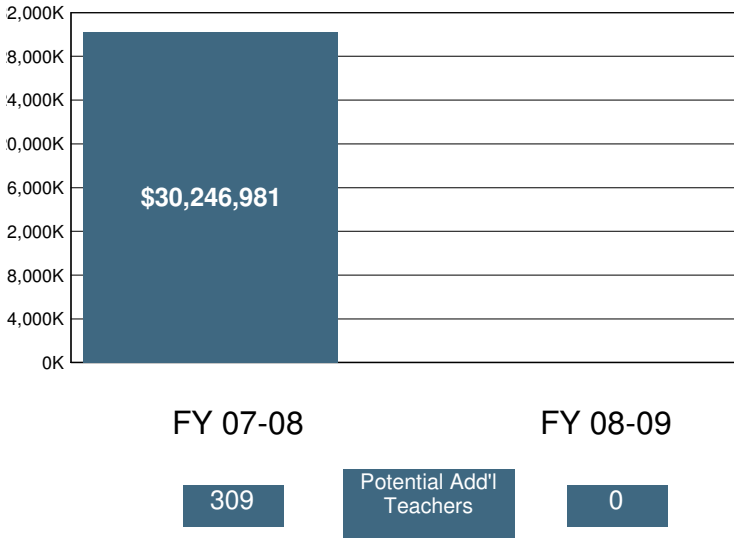
District Summary: FY 2008-09

County	Orange
Average Daily Attendance	46,500
Avg. Teacher Salary	\$78,330
Average Class Size	27
Teachers Not Contributing to Reported Avg Class Size	19%
FTE Teachers	2,139
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$491,270,153
Op. Expenditure PS	\$10,565
5-Year % Change, Operating Exp.	32%
% of Tot. Op. Exp. "In the Classroom"	52%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



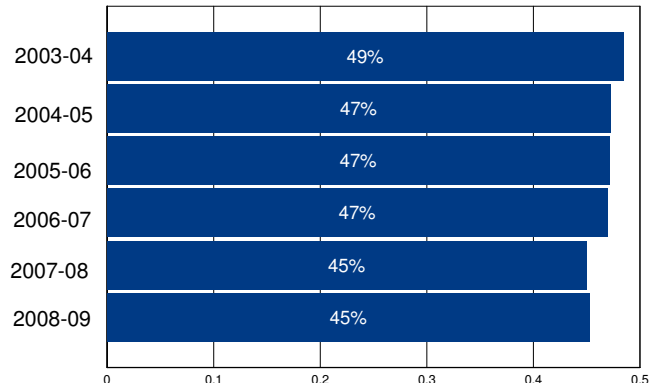
2008-09 Certificated Salaries Per Student: Summary

	\$ Amount	% of Op. Exp. PS
Teacher	\$3,827	36%
Pupil Support	\$206	2%
Supervisor & Admin.	\$354	3%
Other	\$100	1%

2008-09 Classified Salaries Per Student: Summary

	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$312	3%
Pupil Support	\$734	7%
Supervisor & Admin.	\$38	0%
Clerical & Technical	\$355	3%
Other	\$46	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$64	\$123	92%
Materials & Supplies	\$117	\$146	24%
Travel & Conferences	\$3	\$7	113%
Consulting Services	\$254	\$1,900	647%

District Profile: Garfield Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Garfield Elementary spent \$9,525 per student, which ranked 382 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 881 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Garfield Elementary Total Operating Expenditures per student (excluding capital), grew by 14% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Garfield Elementary, 13% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 72% of Certificated Teacher Salary expenditures. This amount ranked 951 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 52%.

This district is in quadrant 4. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

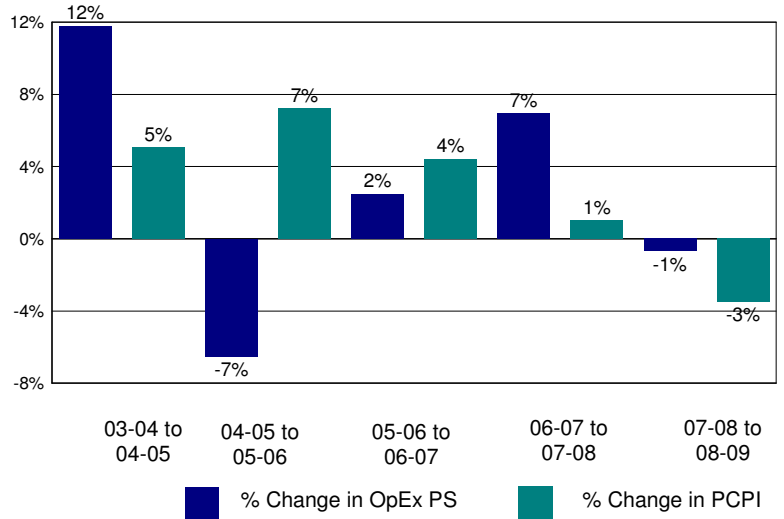
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Garfield Elementary

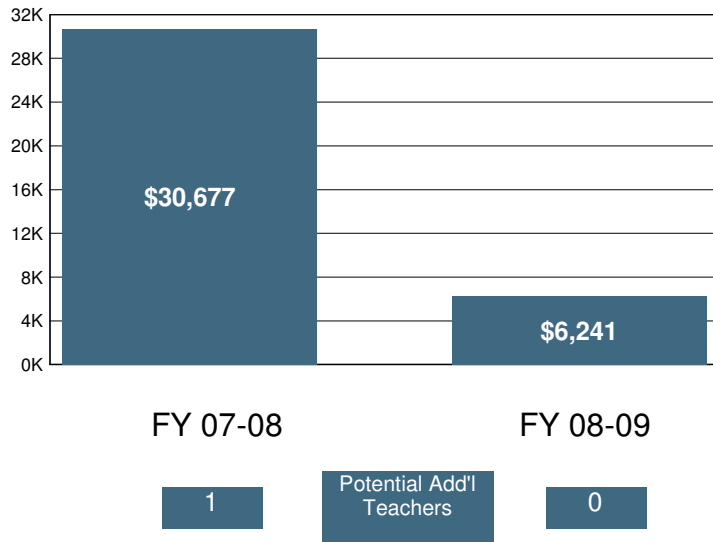
District Summary: FY 2008-09

County	Humboldt
Average Daily Attendance	57
Avg. Teacher Salary	\$43,954
Average Class Size	20
Teachers Not Contributing to Reported Avg Class Size	13%
FTE Teachers	3
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$542,160
Op. Expenditure PS	\$9,525
5-Year % Change, Operating Exp.	14%
% of Tot. Op. Exp. "In the Classroom"	52%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



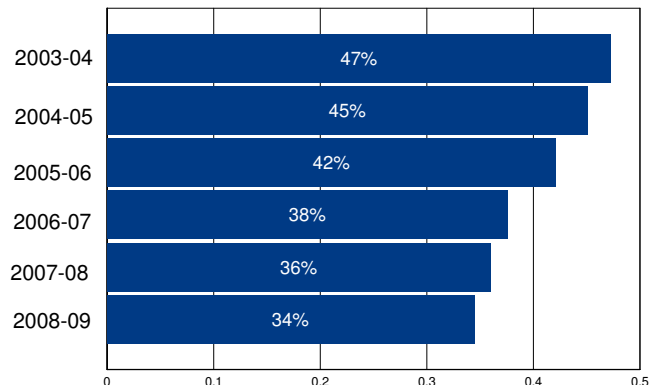
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$2,625	28%
Pupil Support	\$0	0%
Supervisor & Admin.	\$211	2%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$238	2%
Pupil Support	\$180	2%
Supervisor & Admin.	\$1,679	18%
Clerical & Technical	\$4	0%
Other	\$0	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$46	\$155	238%
Materials & Supplies	\$319	\$319	0%
Travel & Conferences	\$109	\$173	59%
Consulting Services	\$555	\$1,427	157%

District Profile: Garvey Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Garvey Elementary spent \$9,912 per student, which ranked 327 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 425 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Garvey Elementary Total Operating Expenditures per student (excluding capital), grew by 19% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Garvey Elementary, 21% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 17% of Certificated Teacher Salary expenditures. This amount ranked 603 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 62%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

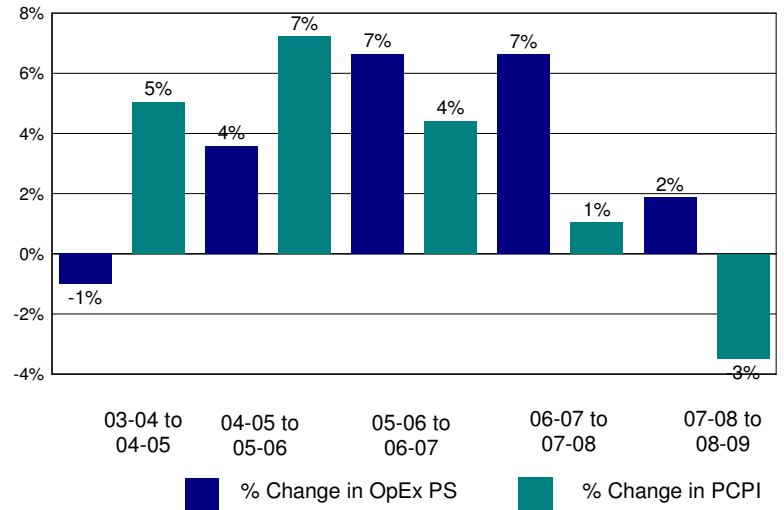
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Garvey Elementary

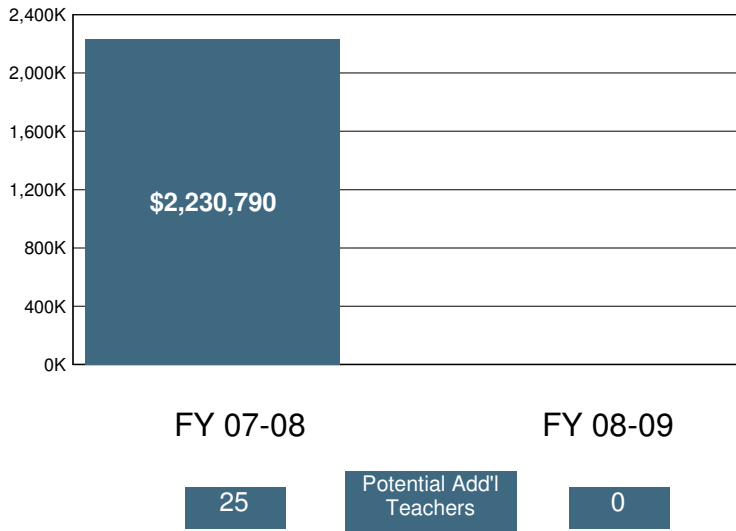
District Summary: FY 2008-09

County	Los Angeles
Average Daily Attendance	5,661
Avg. Teacher Salary	\$70,365
Average Class Size	26
Teachers Not Contributing to Reported Avg Class Size	21%
FTE Teachers	278
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$56,113,800
Op. Expenditure PS	\$9,912
5-Year % Change, Operating Exp.	19%
% of Tot. Op. Exp. "In the Classroom"	62%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



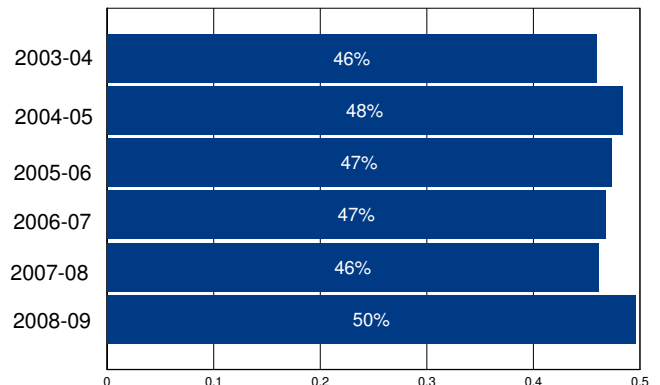
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,935	40%
Pupil Support	\$182	2%
Supervisor & Admin.	\$517	5%
Other	\$162	2%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$425	4%
Pupil Support	\$403	4%
Supervisor & Admin.	\$154	2%
Clerical & Technical	\$495	5%
Other	\$175	2%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$87	\$123	41%
Materials & Supplies	\$222	\$229	3%
Travel & Conferences	\$37	\$22	-39%
Consulting Services	\$422	\$805	91%

District Profile: Gateway Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Gateway Unified spent \$9,496 per student, which ranked 388 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 513 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Gateway Unified Total Operating Expenditures per student (excluding capital), grew by 14% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Gateway Unified, 11% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 13% of Certificated Teacher Salary expenditures. This amount ranked 219 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 62%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

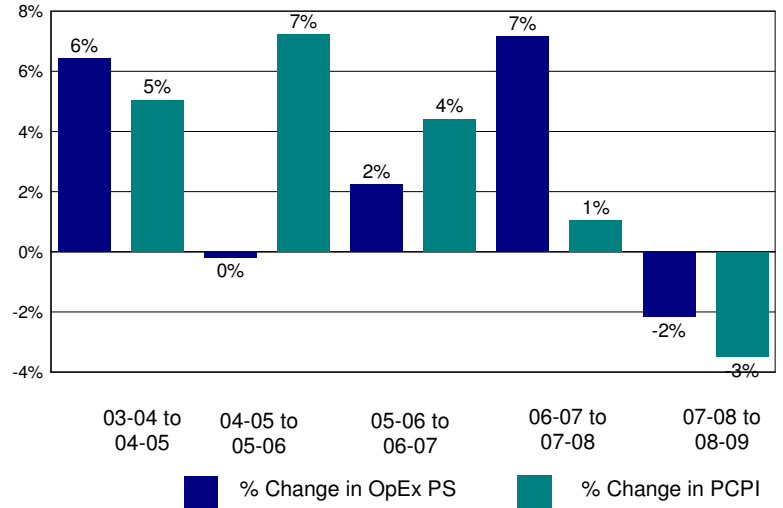
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Gateway Unified

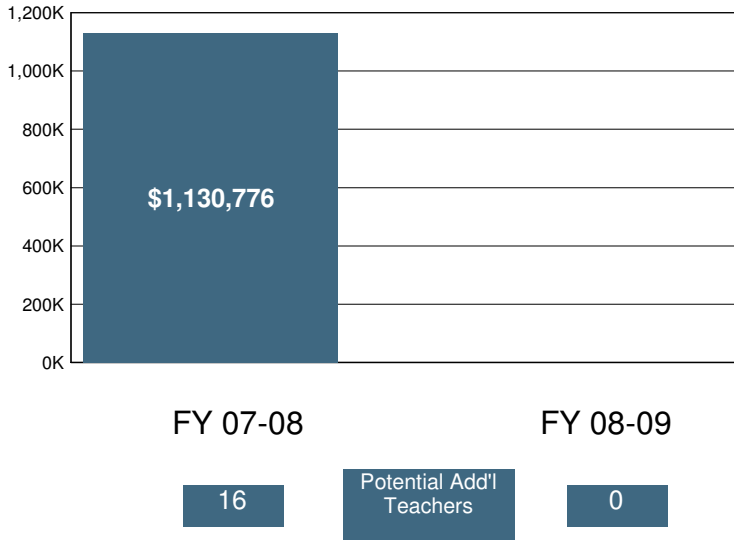
District Summary: FY 2008-09

County	Shasta
Average Daily Attendance	3,028
Avg. Teacher Salary	\$57,490
Average Class Size	22
Teachers Not Contributing to Reported Avg Class Size	11%
FTE Teachers	154
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$28,749,641
Op. Expenditure PS	\$9,496
5-Year % Change, Operating Exp.	14%
% of Tot. Op. Exp. "In the Classroom"	62%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



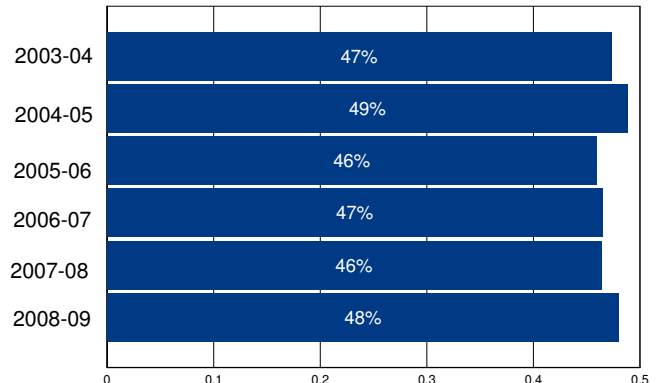
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,651	38%
Pupil Support	\$241	3%
Supervisor & Admin.	\$365	4%
Other	\$107	1%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$551	6%
Pupil Support	\$460	5%
Supervisor & Admin.	\$98	1%
Clerical & Technical	\$381	4%
Other	\$128	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$91	\$78	-14%
Materials & Supplies	\$300	\$342	14%
Travel & Conferences	\$61	\$25	-58%
Consulting Services	\$430	\$659	53%

District Profile: Gazelle Union Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Gazelle Union Elementary spent \$11,445 per student, which ranked 190 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 925 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Gazelle Union Elementary Total Operating Expenditures per student (excluding capital), grew by 14% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Gazelle Union Elementary, % of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 43% of Certificated Teacher Salary expenditures. This amount ranked 931 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 49%.

This district is in quadrant 1. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

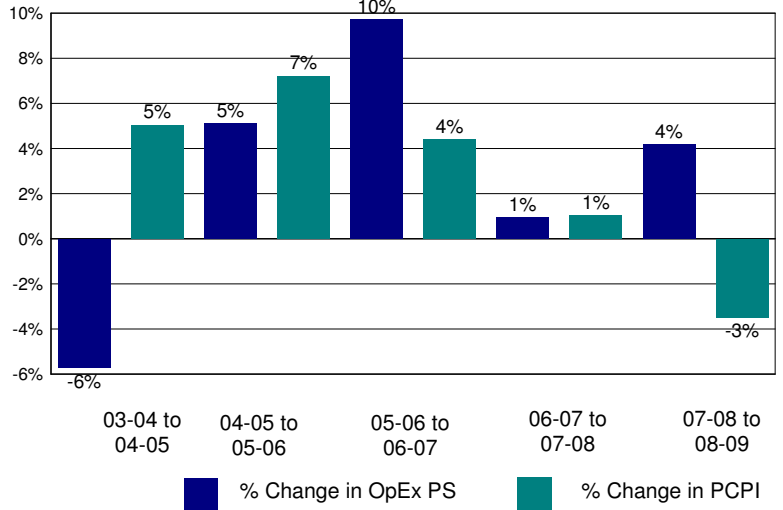
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Gazelle Union Elementary

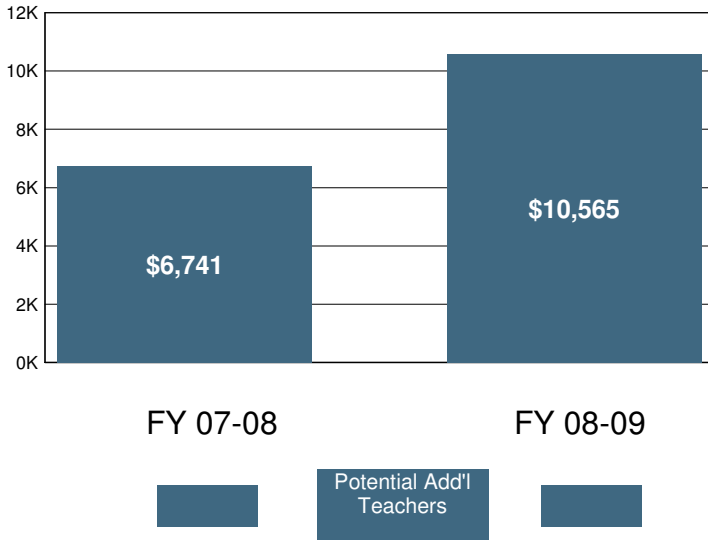
District Summary: FY 2008-09

County	Siskiyou
Average Daily Attendance	52
Avg. Teacher Salary	\$0
Average Class Size	6
Teachers Not Contributing to Reported Avg Class Size	%
FTE Teachers	0
Potential Add'l Teachers 08-09	
Op. Expenditure	\$592,952
Op. Expenditure PS	\$11,445
5-Year % Change, Operating Exp.	14%
% of Tot. Op. Exp. "In the Classroom"	49%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



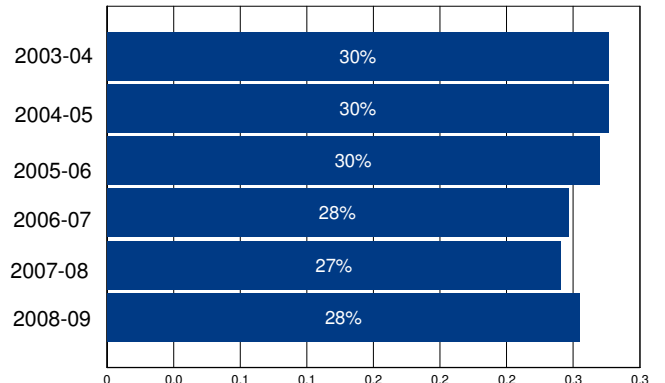
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$2,600	23%
Pupil Support	\$0	0%
Supervisor & Admin.	\$1,121	10%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$1,329	12%
Pupil Support	\$574	5%
Supervisor & Admin.	\$0	0%
Clerical & Technical	\$378	3%
Other	\$0	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$115	\$187	62%
Materials & Supplies	\$410	\$524	28%
Travel & Conferences	\$44	\$72	62%
Consulting Services	\$545	\$950	74%

District Profile: General Shafter Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. General Shafter Elementary spent \$9,544 per student, which ranked 378 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 825 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In General Shafter Elementary Total Operating Expenditures per student (excluding capital), grew by 29% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In General Shafter Elementary, % of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 18% of Certificated Teacher Salary expenditures. This amount ranked 671 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 46%.

This district is in quadrant 4. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

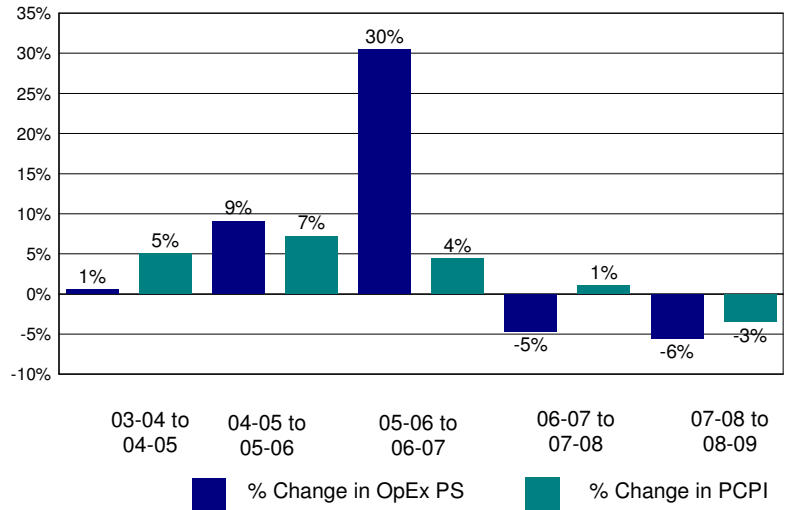
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: General Shafter Elementary

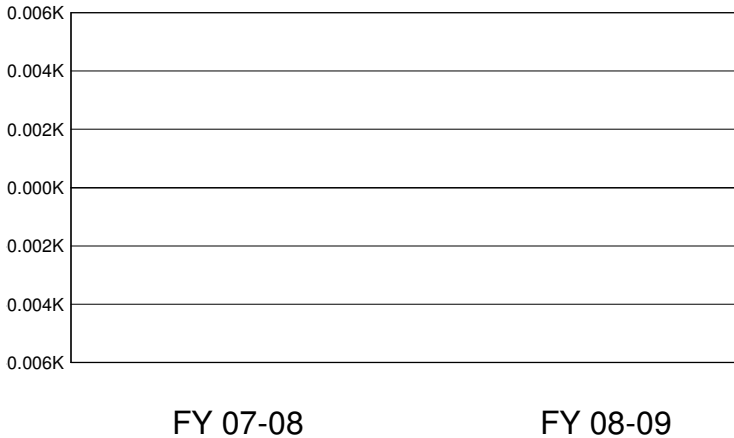
District Summary: FY 2008-09

County	Kern
Average Daily Attendance	181
Avg. Teacher Salary	\$0
Average Class Size	21
Teachers Not Contributing to Reported Avg Class Size	%
FTE Teachers	0
Potential Add'l Teachers 08-09	
Op. Expenditure	\$1,731,789
Op. Expenditure PS	\$9,544
5-Year % Change, Operating Exp.	29%
% of Tot. Op. Exp. "In the Classroom"	46%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



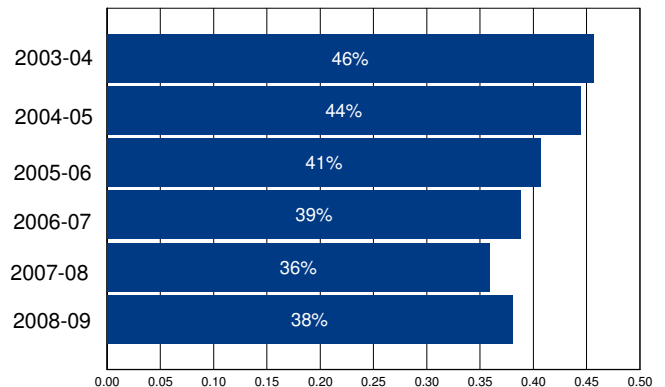
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$2,904	30%
Pupil Support	\$0	0%
Supervisor & Admin.	\$537	6%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$312	3%
Pupil Support	\$658	7%
Supervisor & Admin.	\$0	0%
Clerical & Technical	\$583	6%
Other	\$0	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$111	\$134	21%
Materials & Supplies	\$329	\$286	-13%
Travel & Conferences	\$60	\$22	-64%
Consulting Services	\$563	\$792	41%

District Profile: Gerber Union Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Gerber Union Elementary spent \$9,255 per student, which ranked 431 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 535 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Gerber Union Elementary Total Operating Expenditures per student (excluding capital), grew by 25% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Gerber Union Elementary, 17% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 1 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 27% of Certificated Teacher Salary expenditures. This amount ranked 869 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 59%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

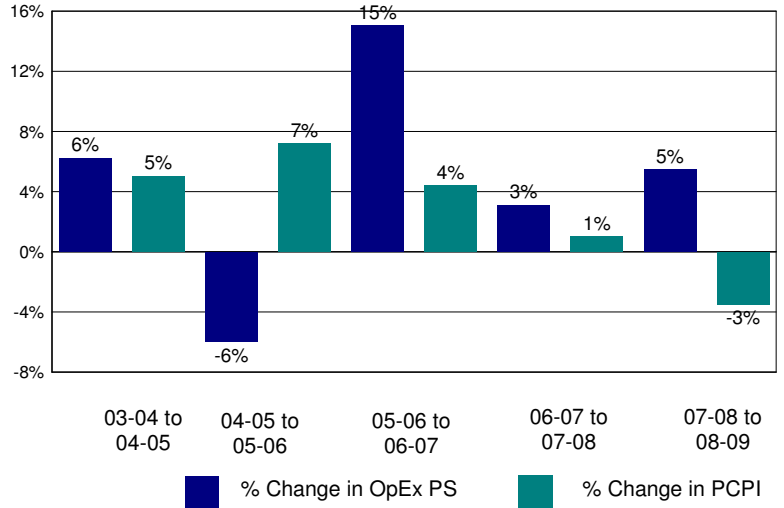
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Gerber Union Elementary

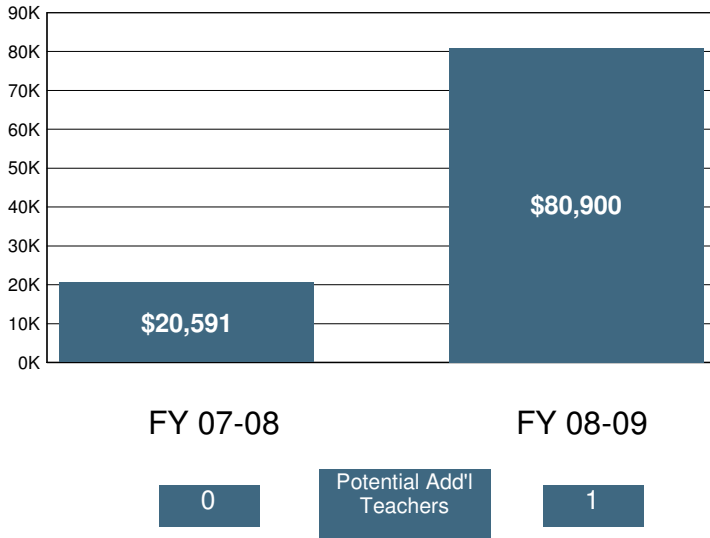
District Summary: FY 2008-09

County	Tehama
Average Daily Attendance	389
Avg. Teacher Salary	\$58,799
Average Class Size	22
Teachers Not Contributing to Reported Avg Class Size	17%
FTE Teachers	22
Potential Add'l Teachers 08-09	1
Op. Expenditure	\$3,601,263
Op. Expenditure PS	\$9,255
5-Year % Change, Operating Exp.	25%
% of Tot. Op. Exp. "In the Classroom"	59%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



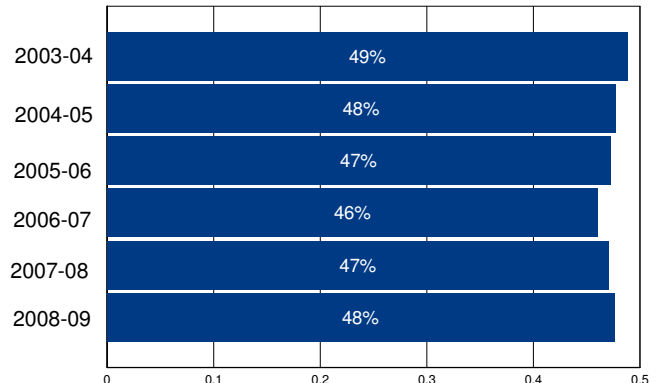
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,526	38%
Pupil Support	\$0	0%
Supervisor & Admin.	\$481	5%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$499	5%
Pupil Support	\$461	5%
Supervisor & Admin.	\$457	5%
Clerical & Technical	\$0	0%
Other	\$42	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$119	\$156	31%
Materials & Supplies	\$180	\$345	92%
Travel & Conferences	\$17	\$9	-45%
Consulting Services	\$222	\$288	30%

District Profile: Geyserville Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Geyserville Unified spent \$14,546 per student, which ranked 105 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 406 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Geyserville Unified Total Operating Expenditures per student (excluding capital), grew by 28% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Geyserville Unified, 22% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 18% of Certificated Teacher Salary expenditures. This amount ranked 650 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 65%.

This district is in quadrant 2. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

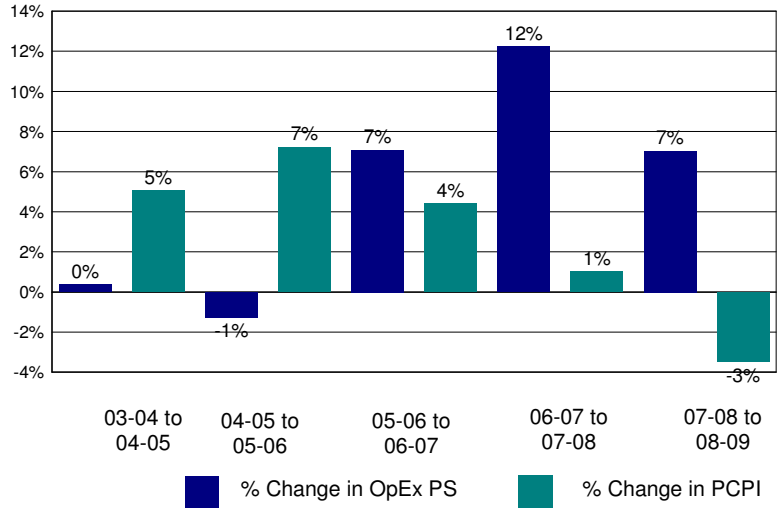
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Geyserville Unified

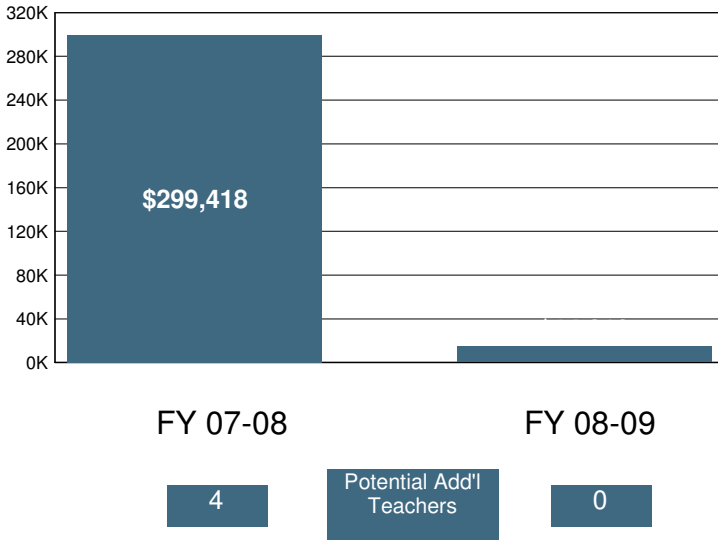
District Summary: FY 2008-09

County	Sonoma
Average Daily Attendance	244
Avg. Teacher Salary	\$59,556
Average Class Size	14
Teachers Not Contributing to Reported Avg Class Size	22%
FTE Teachers	22
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$3,545,551
Op. Expenditure PS	\$14,546
5-Year % Change, Operating Exp.	28%
% of Tot. Op. Exp. "In the Classroom"	65%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



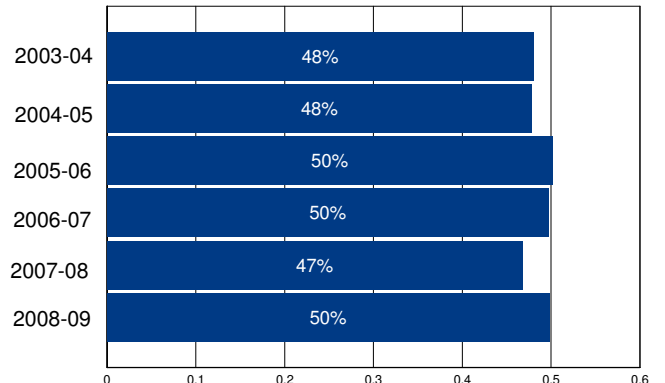
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$5,802	40%
Pupil Support	\$21	0%
Supervisor & Admin.	\$781	5%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$478	3%
Pupil Support	\$995	7%
Supervisor & Admin.	\$270	2%
Clerical & Technical	\$580	4%
Other	\$20	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$137	\$195	42%
Materials & Supplies	\$414	\$421	2%
Travel & Conferences	\$47	\$26	-44%
Consulting Services	\$859	\$1,736	102%

District Profile: Gilroy Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Gilroy Unified spent \$8,546 per student, which ranked 635 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 462 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Gilroy Unified Total Operating Expenditures per student (excluding capital), grew by 10% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Gilroy Unified, 30% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 14% of Certificated Teacher Salary expenditures. This amount ranked 318 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 58%.

This district is in quadrant 4. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

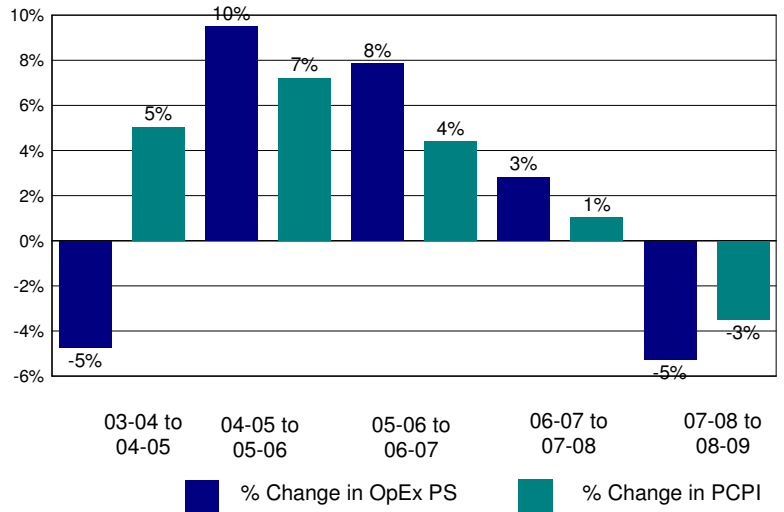
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Gilroy Unified

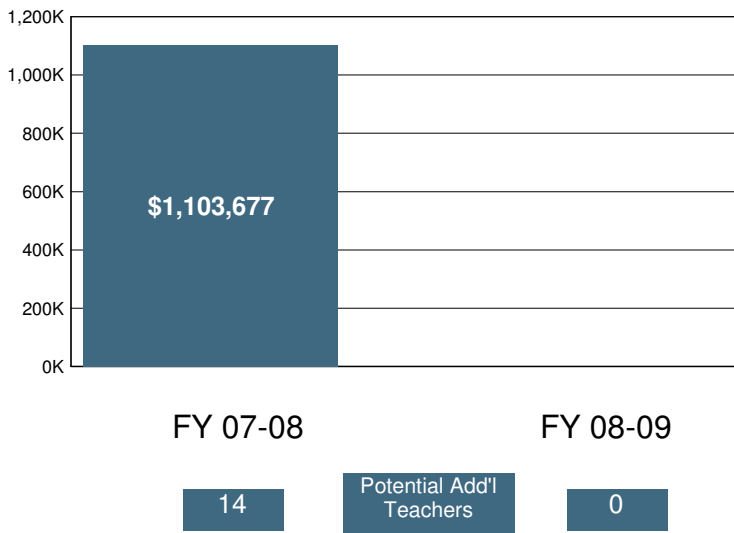
District Summary: FY 2008-09

County	Santa Clara
Average Daily Attendance	9,962
Avg. Teacher Salary	\$64,501
Average Class Size	27
Teachers Not Contributing to Reported Avg Class Size	30%
FTE Teachers	525
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$85,136,779
Op. Expenditure PS	\$8,546
5-Year % Change, Operating Exp.	10%
% of Tot. Op. Exp. "In the Classroom"	58%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



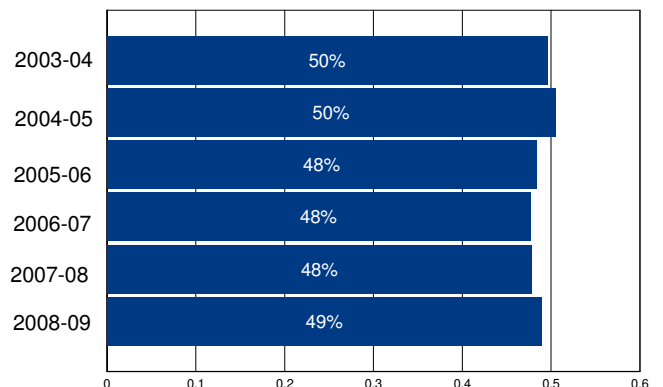
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,346	39%
Pupil Support	\$273	3%
Supervisor & Admin.	\$384	4%
Other	\$204	2%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$276	3%
Pupil Support	\$458	5%
Supervisor & Admin.	\$78	1%
Clerical & Technical	\$342	4%
Other	\$80	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$69	\$79	15%
Materials & Supplies	\$254	\$215	-15%
Travel & Conferences	\$35	\$27	-23%
Consulting Services	\$426	\$552	30%

District Profile: Glendale Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Glendale Unified spent \$9,428 per student, which ranked 405 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 364 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Glendale Unified Total Operating Expenditures per student (excluding capital), grew by 25% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Glendale Unified, 24% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 71 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 12% of Certificated Teacher Salary expenditures. This amount ranked 152 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 61%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

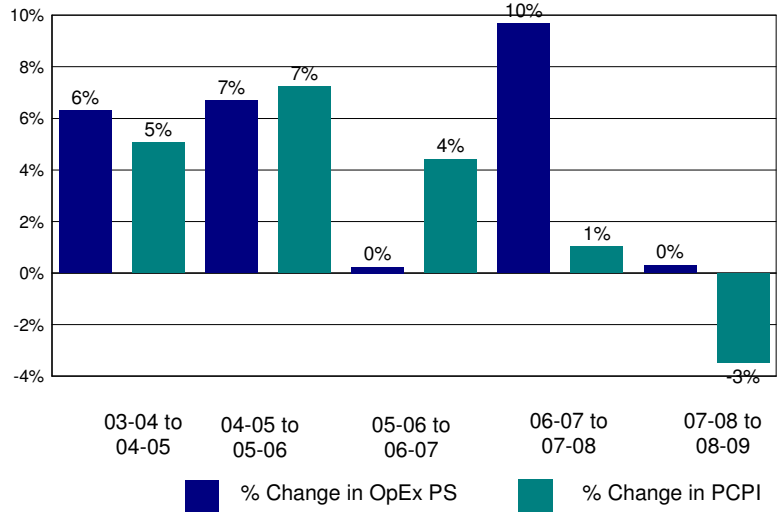
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Glendale Unified

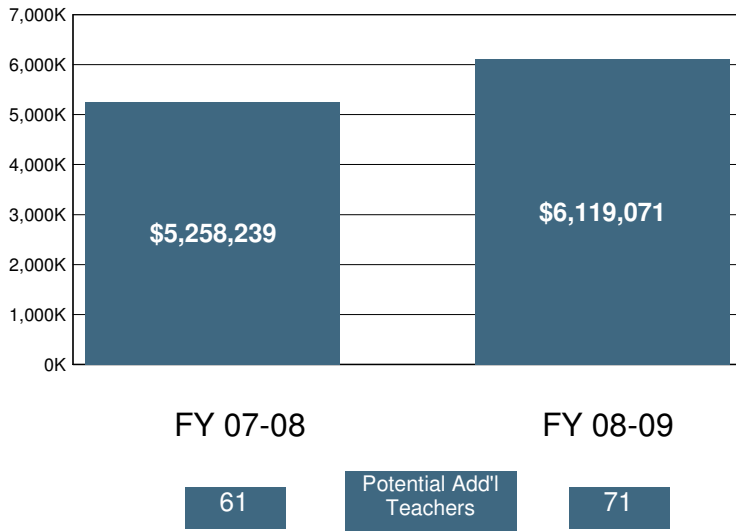
District Summary: FY 2008-09

County	Los Angeles
Average Daily Attendance	25,683
Avg. Teacher Salary	\$68,875
Average Class Size	28
Teachers Not Contributing to Reported Avg Class Size	24%
FTE Teachers	1,213
Potential Add'l Teachers 08-09	71
Op. Expenditure	\$242,132,800
Op. Expenditure PS	\$9,428
5-Year % Change, Operating Exp.	25%
% of Tot. Op. Exp. "In the Classroom"	61%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



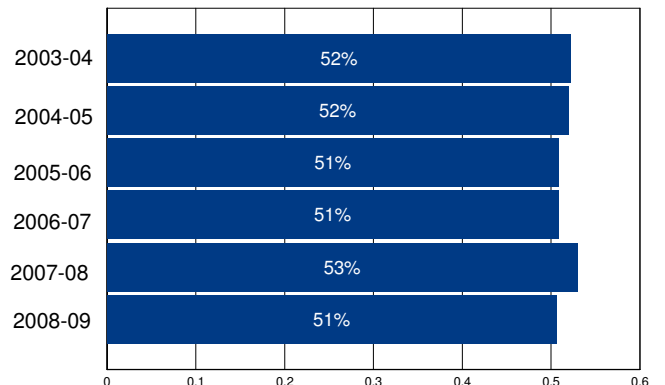
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,820	41%
Pupil Support	\$224	2%
Supervisor & Admin.	\$368	4%
Other	\$1	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$373	4%
Pupil Support	\$347	4%
Supervisor & Admin.	\$77	1%
Clerical & Technical	\$365	4%
Other	\$88	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$58	\$94	62%
Materials & Supplies	\$165	\$177	7%
Travel & Conferences	\$16	\$22	33%
Consulting Services	\$540	\$1,027	90%

District Profile: Glendora Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Glendora Unified spent \$8,057 per student, which ranked 799 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 92 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Glendora Unified Total Operating Expenditures per student (excluding capital), grew by 32% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Glendora Unified, 22% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 5 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 11% of Certificated Teacher Salary expenditures. This amount ranked 106 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 67%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

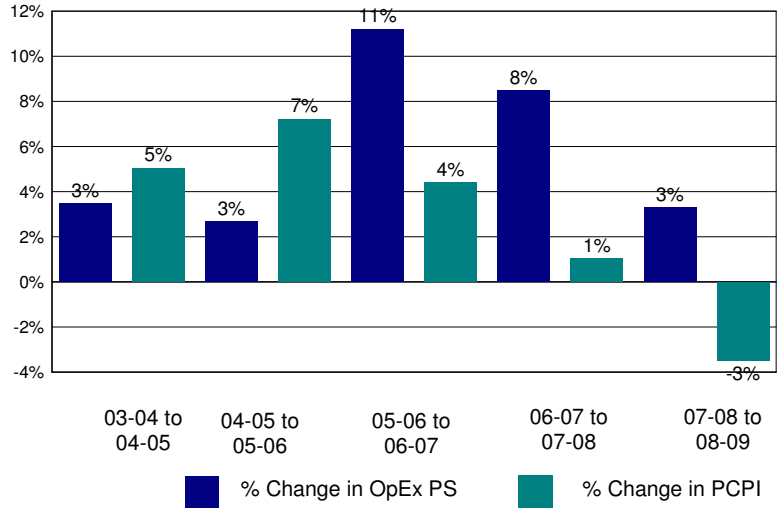
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Glendora Unified

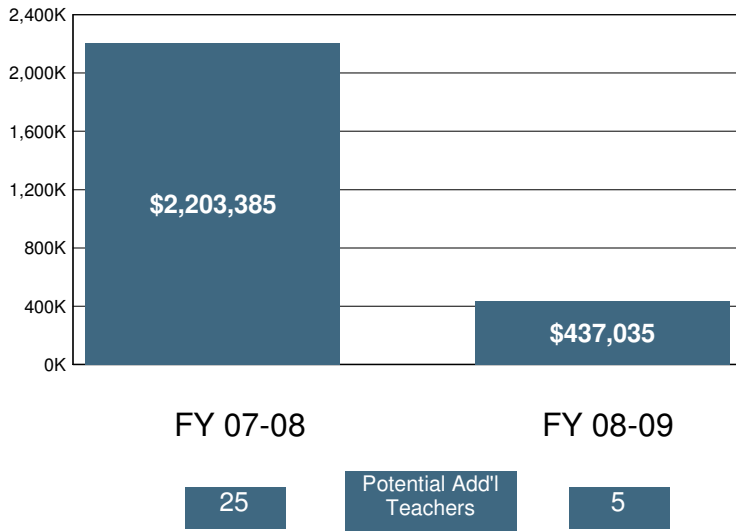
District Summary: FY 2008-09

County	Los Angeles
Average Daily Attendance	6,943
Avg. Teacher Salary	\$71,899
Average Class Size	26
Teachers Not Contributing to Reported Avg Class Size	22%
FTE Teachers	347
Potential Add'l Teachers 08-09	5
Op. Expenditure	\$55,944,718
Op. Expenditure PS	\$8,057
5-Year % Change, Operating Exp.	32%
% of Tot. Op. Exp. "In the Classroom"	67%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



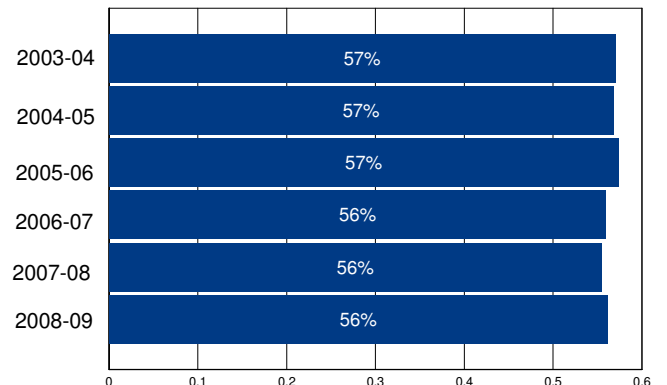
2008-09 Certificated Salaries Per Student: Summary

	\$ Amount	% of Op. Exp. PS
Teacher	\$3,621	45%
Pupil Support	\$216	3%
Supervisor & Admin.	\$338	4%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$391	5%
Pupil Support	\$387	5%
Supervisor & Admin.	\$57	1%
Clerical & Technical	\$395	5%
Other	\$114	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$135	\$104	-23%
Materials & Supplies	\$152	\$211	39%
Travel & Conferences	\$19	\$19	1%
Consulting Services	\$235	\$391	67%

District Profile: Gold Oak Union Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Gold Oak Union Elementary spent \$7,297 per student, which ranked 910 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 244 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Gold Oak Union Elementary Total Operating Expenditures per student (excluding capital), grew by 9% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Gold Oak Union Elementary, 17% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 19% of Certificated Teacher Salary expenditures. This amount ranked 705 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 58%.

This district is in quadrant 4. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

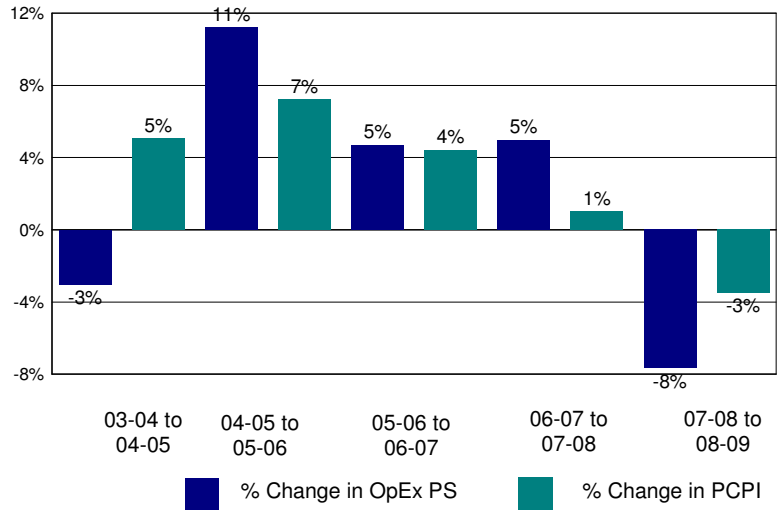
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Gold Oak Union Elementary

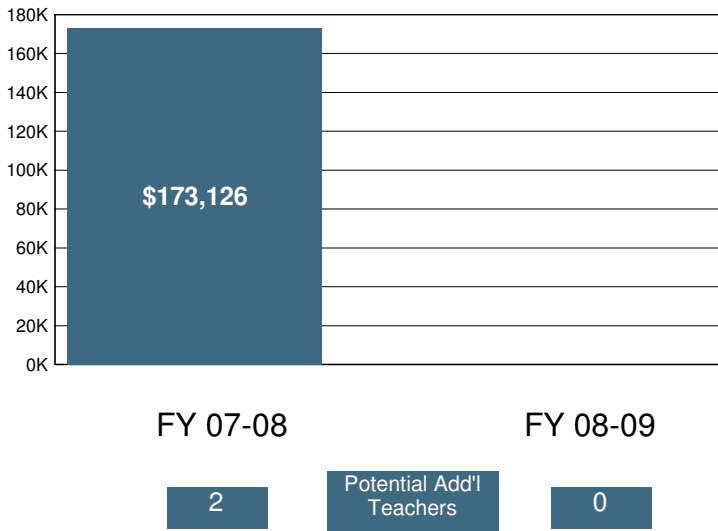
District Summary: FY 2008-09

County	El Dorado
Average Daily Attendance	674
Avg. Teacher Salary	\$58,310
Average Class Size	25
Teachers Not Contributing to Reported Avg Class Size	17%
FTE Teachers	33
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$4,918,208
Op. Expenditure PS	\$7,297
5-Year % Change, Operating Exp.	9%
% of Tot. Op. Exp. "In the Classroom"	58%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



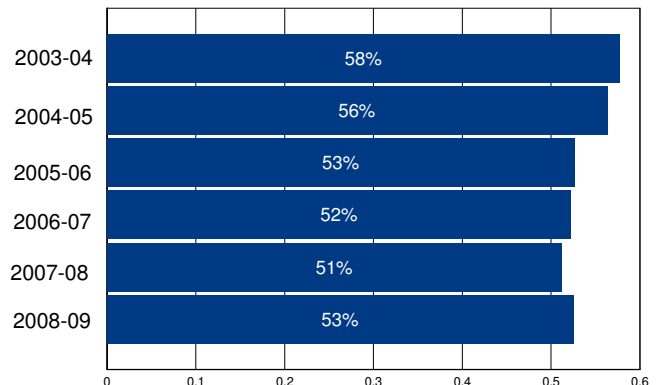
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,065	42%
Pupil Support	\$0	0%
Supervisor & Admin.	\$306	4%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$120	2%
Pupil Support	\$393	5%
Supervisor & Admin.	\$279	4%
Clerical & Technical	\$335	5%
Other	\$45	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$30	\$14	-54%
Materials & Supplies	\$198	\$244	23%
Travel & Conferences	\$38	\$36	-4%
Consulting Services	\$397	\$575	45%

District Profile: Gold Trail Union Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Gold Trail Union Elementary spent \$8,167 per student, which ranked 762 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 200 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Gold Trail Union Elementary Total Operating Expenditures per student (excluding capital), grew by 28% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Gold Trail Union Elementary, 26% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 18% of Certificated Teacher Salary expenditures. This amount ranked 628 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 62%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

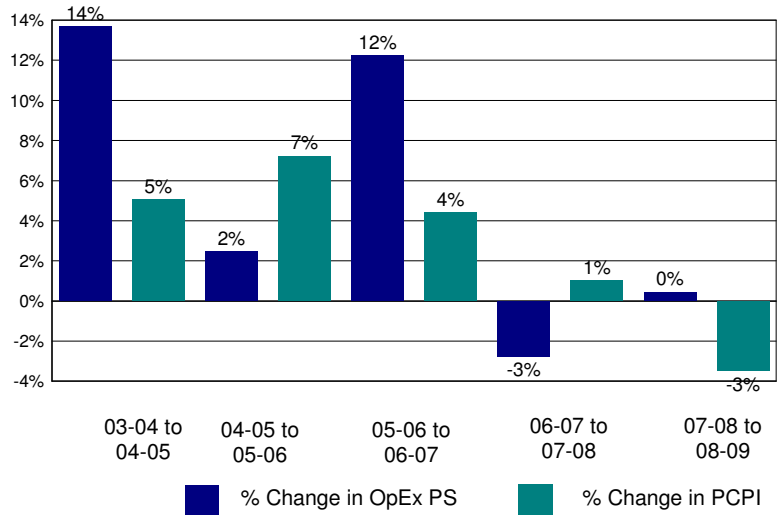
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Gold Trail Union Elementary

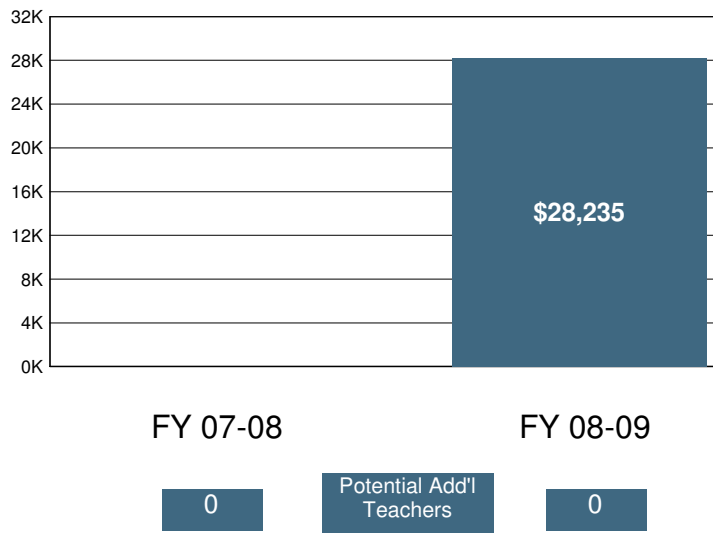
District Summary: FY 2008-09

County	El Dorado
Average Daily Attendance	526
Avg. Teacher Salary	\$62,152
Average Class Size	25
Teachers Not Contributing to Reported Avg Class Size	26%
FTE Teachers	28
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$4,299,580
Op. Expenditure PS	\$8,167
5-Year % Change, Operating Exp.	28%
% of Tot. Op. Exp. "In the Classroom"	62%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



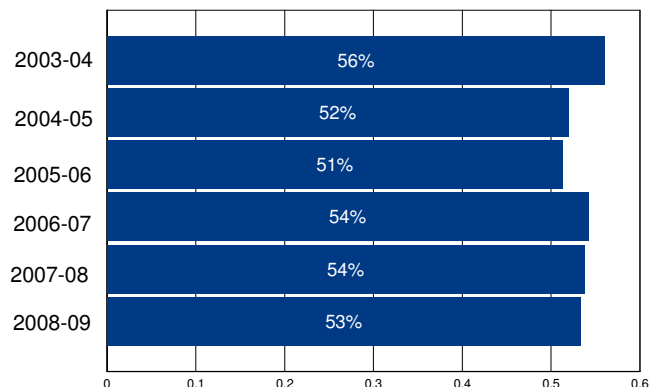
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,487	43%
Pupil Support	\$39	0%
Supervisor & Admin.	\$347	4%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$143	2%
Pupil Support	\$622	8%
Supervisor & Admin.	\$267	3%
Clerical & Technical	\$305	4%
Other	\$83	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$60	\$108	80%
Materials & Supplies	\$155	\$277	79%
Travel & Conferences	\$21	\$29	39%
Consulting Services	\$377	\$446	18%

District Profile: Golden Feather Union Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Golden Feather Union Elementary spent \$15,141 per student, which ranked 89 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 822 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Golden Feather Union Elementary Total Operating Expenditures per student (excluding capital), grew by 24% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Golden Feather Union Elementary, % of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 16% of Certificated Teacher Salary expenditures. This amount ranked 563 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 54%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

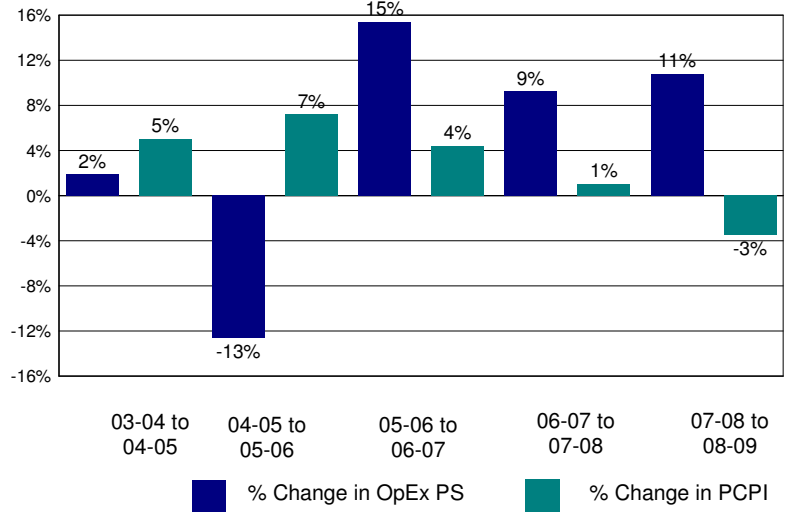
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Golden Feather Union Elementary

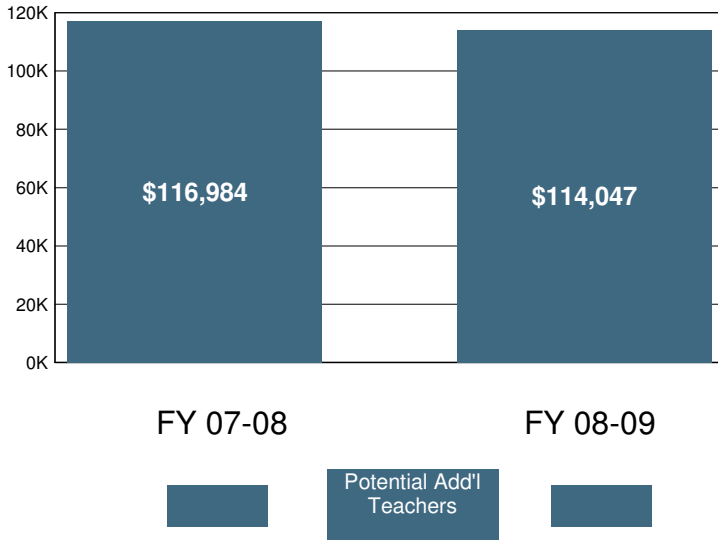
District Summary: FY 2008-09

County	Butte
Average Daily Attendance	122
Avg. Teacher Salary	\$0
Average Class Size	13
Teachers Not Contributing to Reported Avg Class Size	%
FTE Teachers	0
Potential Add'l Teachers 08-09	
Op. Expenditure	\$1,843,366
Op. Expenditure PS	\$15,141
5-Year % Change, Operating Exp.	24%
% of Tot. Op. Exp. "In the Classroom"	54%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



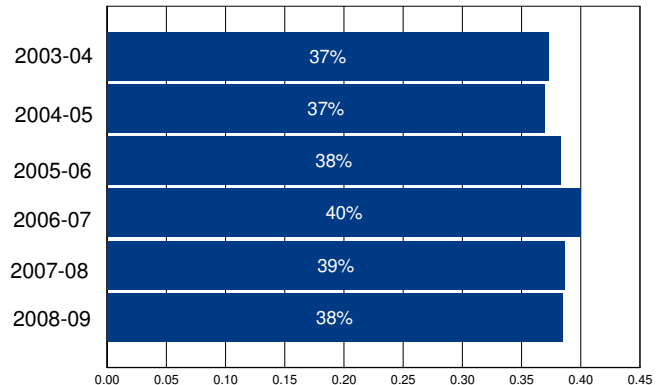
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$4,656	31%
Pupil Support	\$78	1%
Supervisor & Admin.	\$767	5%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$796	5%
Pupil Support	\$1,424	9%
Supervisor & Admin.	\$0	0%
Clerical & Technical	\$766	5%
Other	\$42	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$60	\$169	180%
Materials & Supplies	\$403	\$474	18%
Travel & Conferences	\$34	\$104	204%
Consulting Services	\$493	\$1,620	228%

District Profile: Golden Plains Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Golden Plains Unified spent \$10,337 per student, which ranked 273 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 741 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Golden Plains Unified Total Operating Expenditures per student (excluding capital), grew by 0% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Golden Plains Unified, 10% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 2 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 20% of Certificated Teacher Salary expenditures. This amount ranked 760 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 51%.

This district is in quadrant 4. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

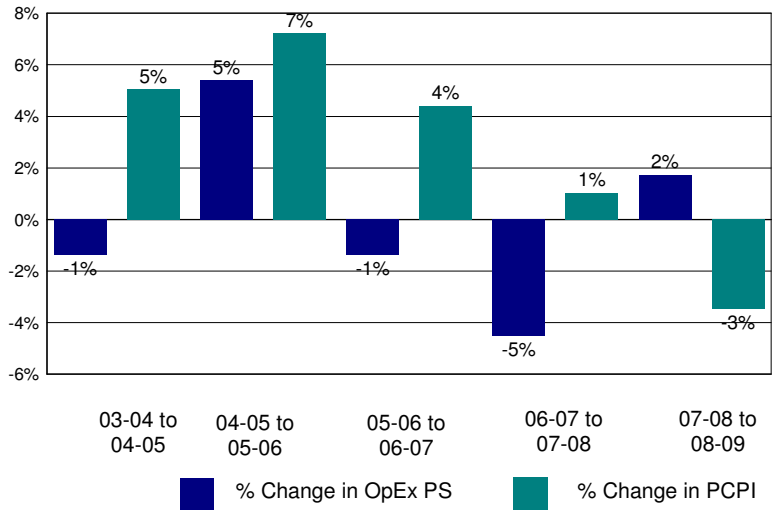
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Golden Plains Unified

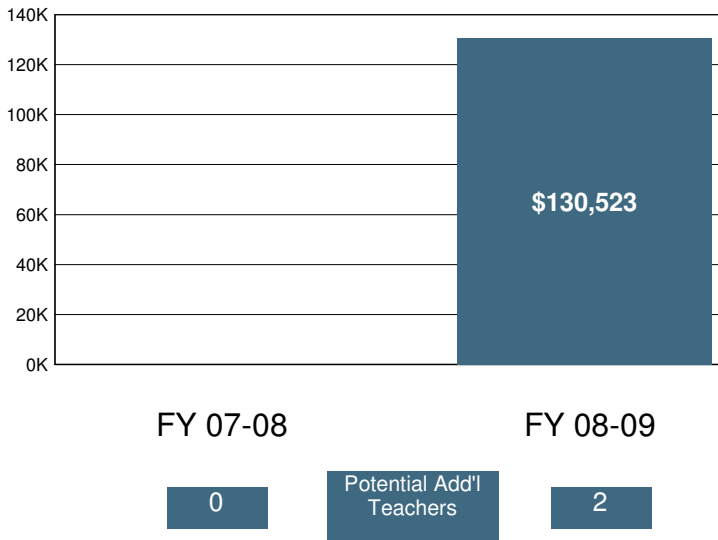
District Summary: FY 2008-09

County	Fresno
Average Daily Attendance	1,755
Avg. Teacher Salary	\$56,497
Average Class Size	21
Teachers Not Contributing to Reported Avg Class Size	10%
FTE Teachers	92
Potential Add'l Teachers 08-09	2
Op. Expenditure	\$18,146,733
Op. Expenditure PS	\$10,337
5-Year % Change, Operating Exp.	0%
% of Tot. Op. Exp. "In the Classroom"	51%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



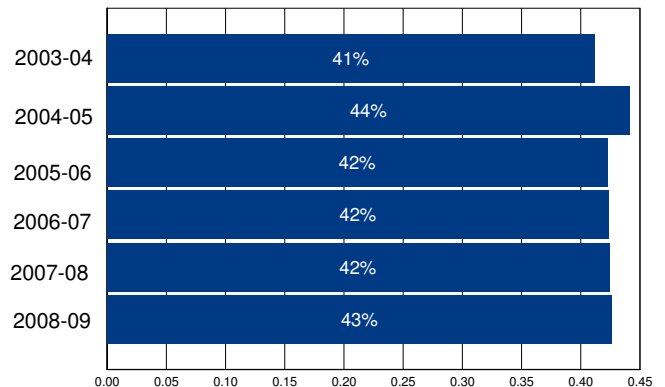
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,529	34%
Pupil Support	\$63	1%
Supervisor & Admin.	\$615	6%
Other	\$43	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$354	3%
Pupil Support	\$747	7%
Supervisor & Admin.	\$102	1%
Clerical & Technical	\$323	3%
Other	\$82	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$5	\$17	228%
Materials & Supplies	\$926	\$612	-34%
Travel & Conferences	\$86	\$65	-24%
Consulting Services	\$710	\$578	-19%

District Profile: Golden Valley Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Golden Valley Unified spent \$8,734 per student, which ranked 576 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 472 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Golden Valley Unified Total Operating Expenditures per student (excluding capital), grew by 33% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Golden Valley Unified, 20% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 22% of Certificated Teacher Salary expenditures. This amount ranked 814 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 54%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

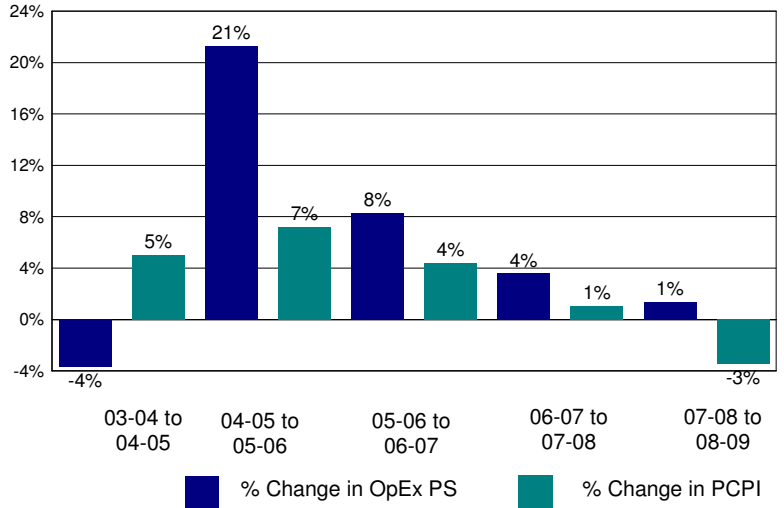
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Golden Valley Unified

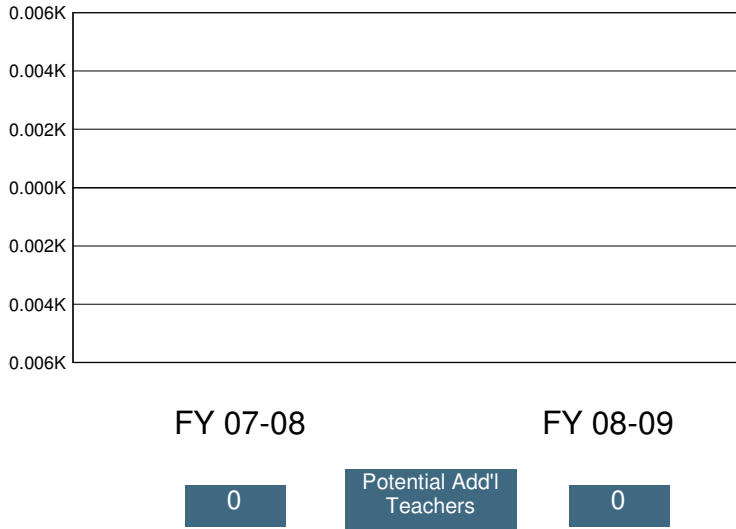
District Summary: FY 2008-09

County	Madera
Average Daily Attendance	1,858
Avg. Teacher Salary	\$57,092
Average Class Size	23
Teachers Not Contributing to Reported Avg Class Size	20%
FTE Teachers	101
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$16,229,286
Op. Expenditure PS	\$8,734
5-Year % Change, Operating Exp.	33%
% of Tot. Op. Exp. "In the Classroom"	54%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



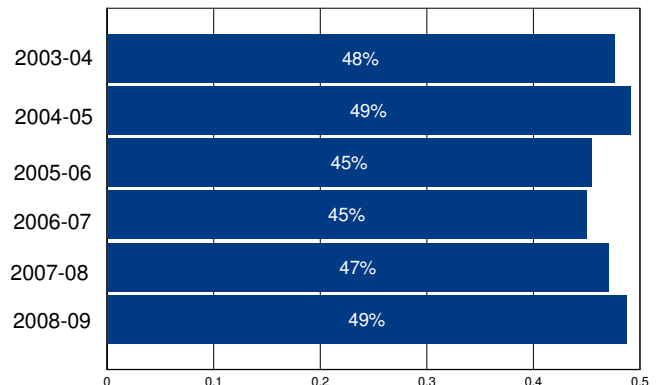
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,410	39%
Pupil Support	\$155	2%
Supervisor & Admin.	\$591	7%
Other	\$64	1%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$196	2%
Pupil Support	\$706	8%
Supervisor & Admin.	\$169	2%
Clerical & Technical	\$328	4%
Other	\$44	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$169	\$110	-35%
Materials & Supplies	\$94	\$228	141%
Travel & Conferences	\$29	\$50	68%
Consulting Services	\$484	\$281	-42%

District Profile: Goleta Union Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Goleta Union Elementary spent \$12,163 per student, which ranked 166 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 473 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Goleta Union Elementary Total Operating Expenditures per student (excluding capital), grew by 44% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Goleta Union Elementary, 18% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 11% of Certificated Teacher Salary expenditures. This amount ranked 114 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 60%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

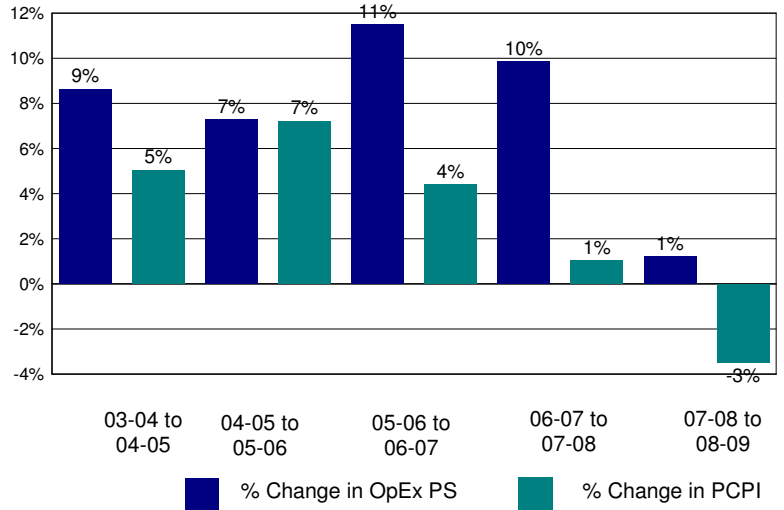
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Goleta Union Elementary

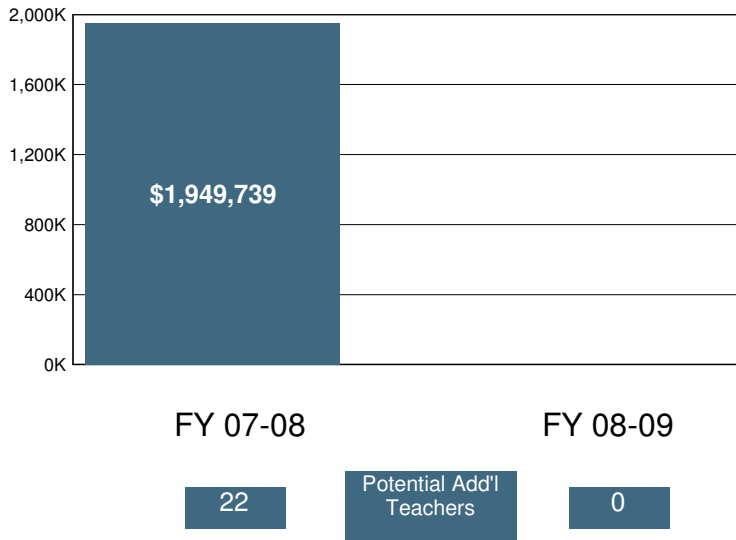
District Summary: FY 2008-09

County	Santa Barbara
Average Daily Attendance	3,479
Avg. Teacher Salary	\$71,816
Average Class Size	20
Teachers Not Contributing to Reported Avg Class Size	18%
FTE Teachers	211
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$42,316,538
Op. Expenditure PS	\$12,163
5-Year % Change, Operating Exp.	44%
% of Tot. Op. Exp. "In the Classroom"	60%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



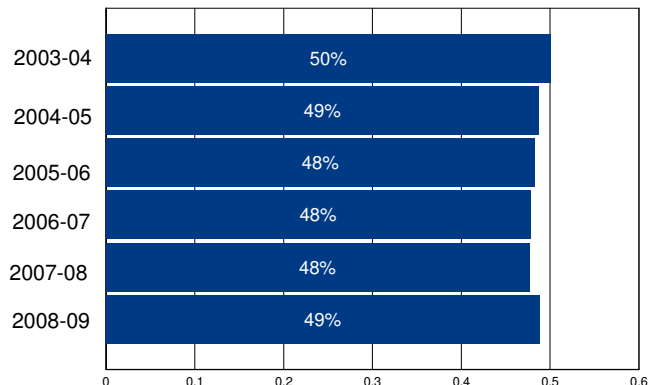
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$4,748	39%
Pupil Support	\$248	2%
Supervisor & Admin.	\$452	4%
Other	\$27	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$853	7%
Pupil Support	\$675	6%
Supervisor & Admin.	\$74	1%
Clerical & Technical	\$534	4%
Other	\$304	2%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$40	\$91	130%
Materials & Supplies	\$231	\$294	27%
Travel & Conferences	\$16	\$40	143%
Consulting Services	\$1,031	\$1,423	38%

District Profile: Gonzales Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Gonzales Unified spent \$9,564 per student, which ranked 375 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 500 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Gonzales Unified Total Operating Expenditures per student (excluding capital), grew by 19% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Gonzales Unified, 34% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 16% of Certificated Teacher Salary expenditures. This amount ranked 521 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 57%.

This district is in quadrant 4. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

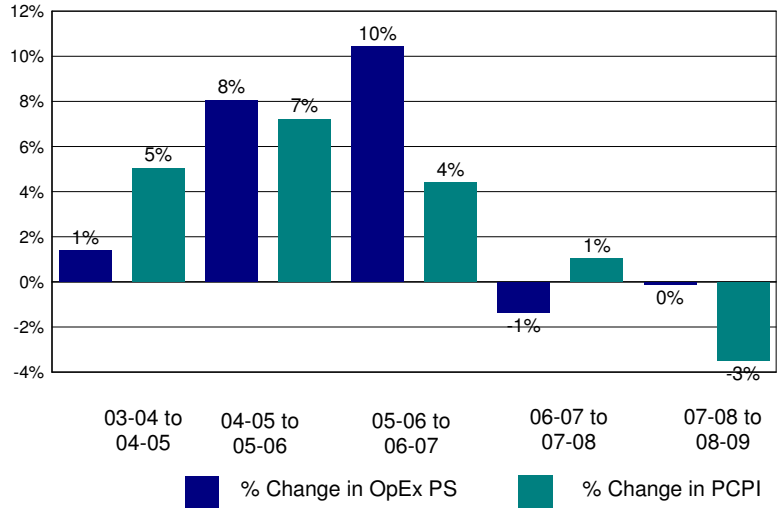
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Gonzales Unified

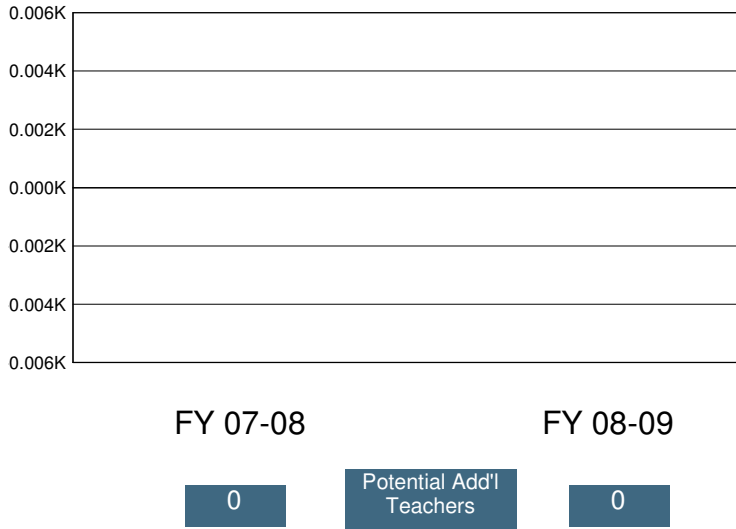
District Summary: FY 2008-09

County	Monterey
Average Daily Attendance	2,146
Avg. Teacher Salary	\$64,438
Average Class Size	27
Teachers Not Contributing to Reported Avg Class Size	34%
FTE Teachers	121
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$20,520,996
Op. Expenditure PS	\$9,564
5-Year % Change, Operating Exp.	19%
% of Tot. Op. Exp. "In the Classroom"	57%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



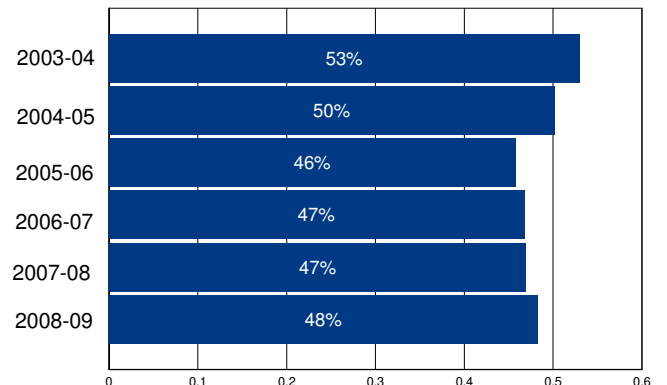
2008-09 Certificated Salaries Per Student: Summary

	\$ Amount	% of Op. Exp. PS
Teacher	\$3,696	39%
Pupil Support	\$128	1%
Supervisor & Admin.	\$478	5%
Other	\$268	3%

2008-09 Classified Salaries Per Student: Summary

	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$323	3%
Pupil Support	\$359	4%
Supervisor & Admin.	\$113	1%
Clerical & Technical	\$465	5%
Other	\$77	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$110	\$155	41%
Materials & Supplies	\$273	\$207	-24%
Travel & Conferences	\$58	\$54	-7%
Consulting Services	\$255	\$318	25%

District Profile: Gorman Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Gorman Elementary spent \$17,690 per student, which ranked 62 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 945 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Gorman Elementary Total Operating Expenditures per student (excluding capital), grew by 182% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Gorman Elementary, % of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 90% of Certificated Teacher Salary expenditures. This amount ranked 955 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 26%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

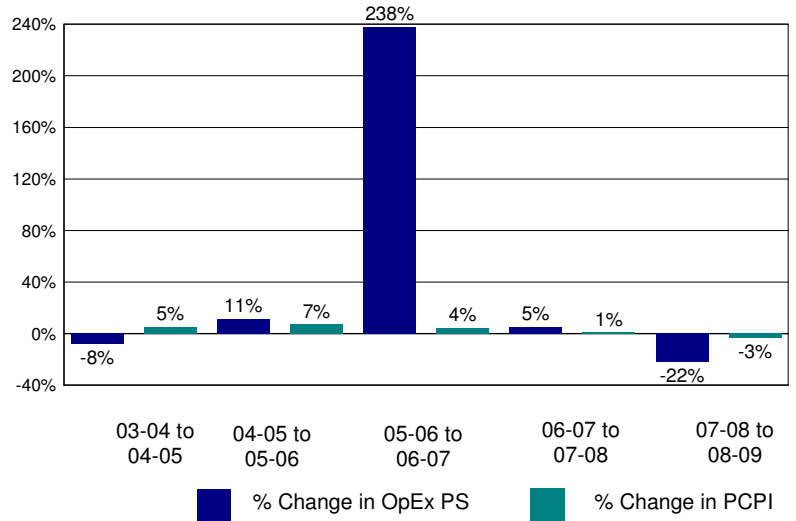
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Gorman Elementary

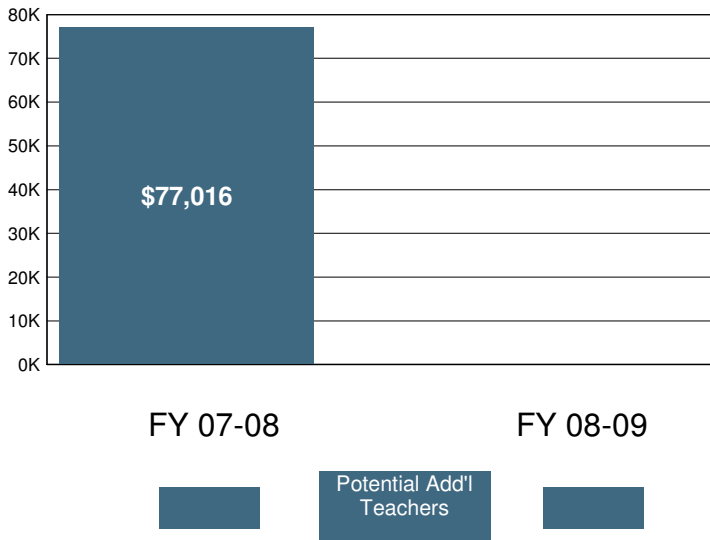
District Summary: FY 2008-09

County	Los Angeles
Average Daily Attendance	43
Avg. Teacher Salary	\$0
Average Class Size	7
Teachers Not Contributing to Reported Avg Class Size	%
FTE Teachers	0
Potential Add'l Teachers 08-09	
Op. Expenditure	\$760,149
Op. Expenditure PS	\$17,690
5-Year % Change, Operating Exp.	182%
% of Tot. Op. Exp. "In the Classroom"	26%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



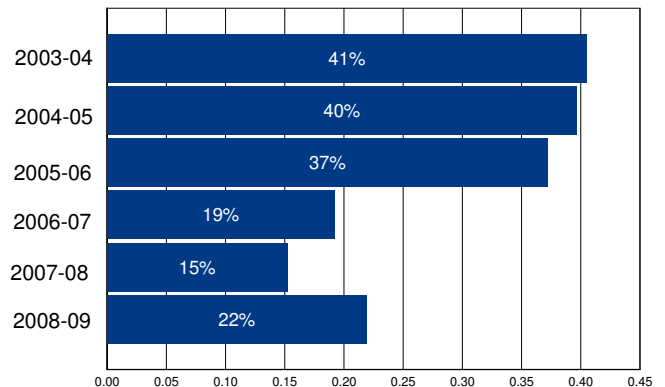
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,109	18%
Pupil Support	\$0	0%
Supervisor & Admin.	\$2,182	12%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$237	1%
Pupil Support	\$513	3%
Supervisor & Admin.	\$629	4%
Clerical & Technical	\$200	1%
Other	\$145	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$299	\$57	-81%
Materials & Supplies	\$473	\$459	-3%
Travel & Conferences	\$57	\$214	278%
Consulting Services	\$873	\$6,454	639%

District Profile: Grant Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Grant Elementary spent \$7,815 per student, which ranked 843 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 322 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Grant Elementary Total Operating Expenditures per student (excluding capital), grew by 13% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Grant Elementary, % of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 14% of Certificated Teacher Salary expenditures. This amount ranked 301 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 65%.

This district is in quadrant 4. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

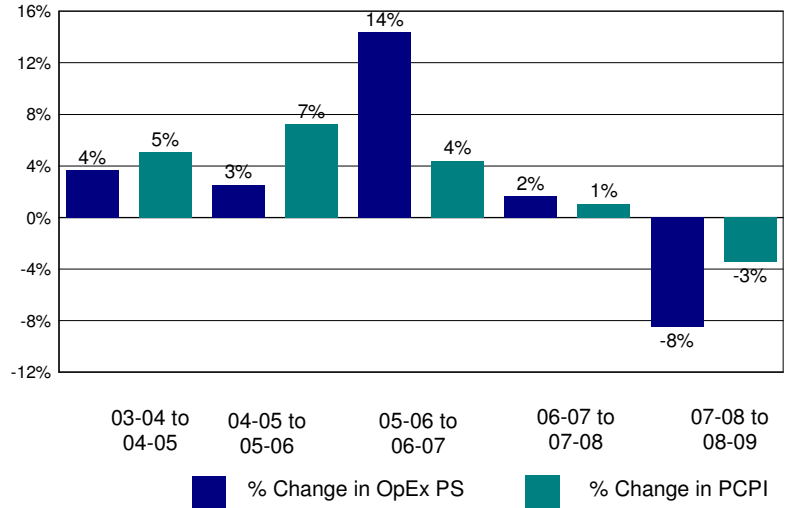
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Grant Elementary

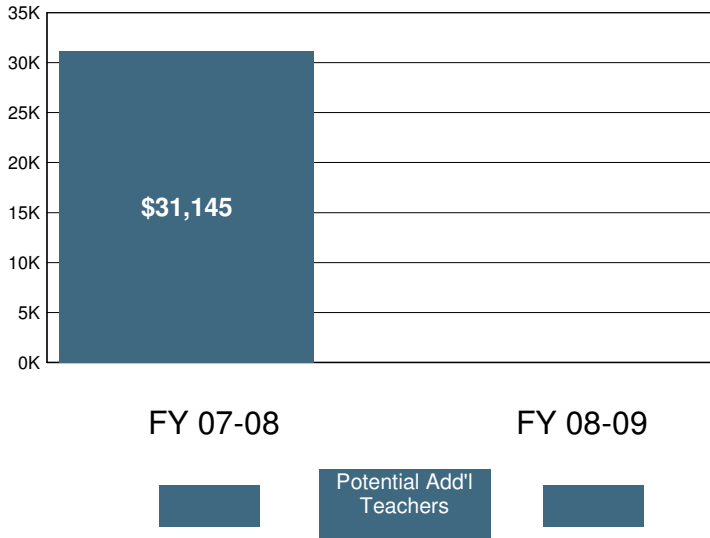
District Summary: FY 2008-09

County	Shasta
Average Daily Attendance	598
Avg. Teacher Salary	\$0
Average Class Size	25
Teachers Not Contributing to Reported Avg Class Size	%
FTE Teachers	0
Potential Add'l Teachers 08-09	
Op. Expenditure	\$4,671,890
Op. Expenditure PS	\$7,815
5-Year % Change, Operating Exp.	13%
% of Tot. Op. Exp. "In the Classroom"	65%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



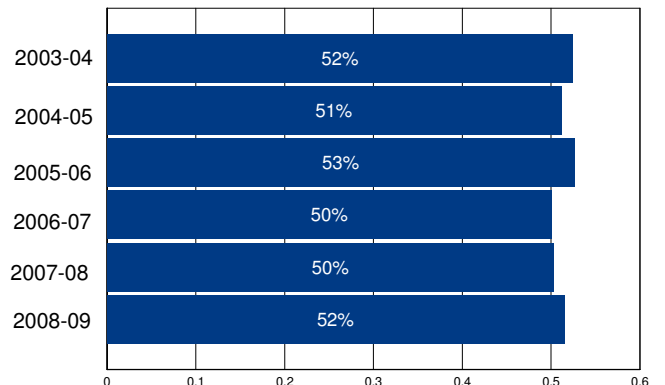
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,221	41%
Pupil Support	\$0	0%
Supervisor & Admin.	\$292	4%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$481	6%
Pupil Support	\$283	4%
Supervisor & Admin.	\$146	2%
Clerical & Technical	\$233	3%
Other	\$377	5%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$164	\$90	-45%
Materials & Supplies	\$187	\$198	6%
Travel & Conferences	\$13	\$14	13%
Consulting Services	\$275	\$402	46%

District Profile: Grass Valley Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Grass Valley Elementary spent \$7,635 per student, which ranked 865 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 155 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Grass Valley Elementary Total Operating Expenditures per student (excluding capital), grew by 3% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Grass Valley Elementary, 10% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 15% of Certificated Teacher Salary expenditures. This amount ranked 446 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 66%.

This district is in quadrant 1. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

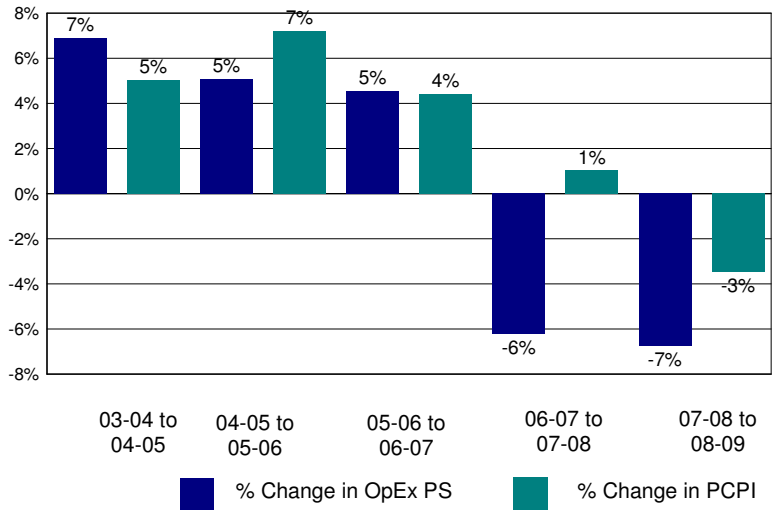
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Grass Valley Elementary

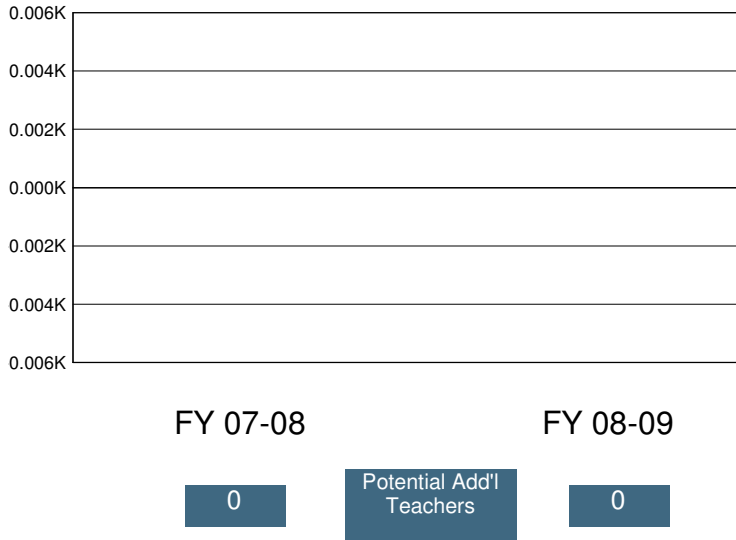
District Summary: FY 2008-09

County	Nevada
Average Daily Attendance	1,817
Avg. Teacher Salary	\$60,964
Average Class Size	25
Teachers Not Contributing to Reported Avg Class Size	10%
FTE Teachers	82
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$13,870,262
Op. Expenditure PS	\$7,635
5-Year % Change, Operating Exp.	3%
% of Tot. Op. Exp. "In the Classroom"	66%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



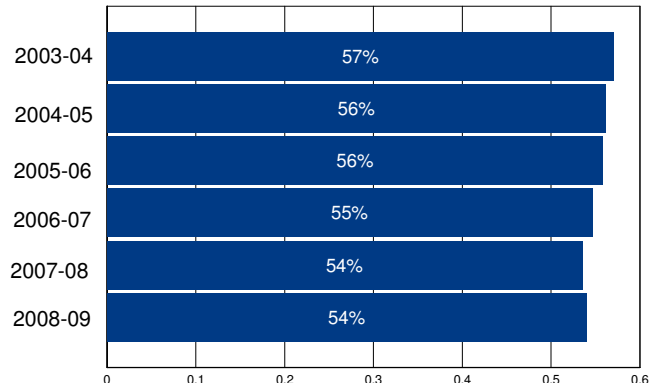
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,301	43%
Pupil Support	\$152	2%
Supervisor & Admin.	\$381	5%
Other	\$5	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$580	8%
Pupil Support	\$410	5%
Supervisor & Admin.	\$115	2%
Clerical & Technical	\$302	4%
Other	\$35	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$27	\$79	186%
Materials & Supplies	\$143	\$156	9%
Travel & Conferences	\$21	\$23	13%
Consulting Services	\$363	\$370	2%

District Profile: Gratton Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Gratton Elementary spent \$7,702 per student, which ranked 857 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 593 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Gratton Elementary Total Operating Expenditures per student (excluding capital), grew by 2% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Gratton Elementary, % of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 20% of Certificated Teacher Salary expenditures. This amount ranked 753 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 68%.

This district is in quadrant 4. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

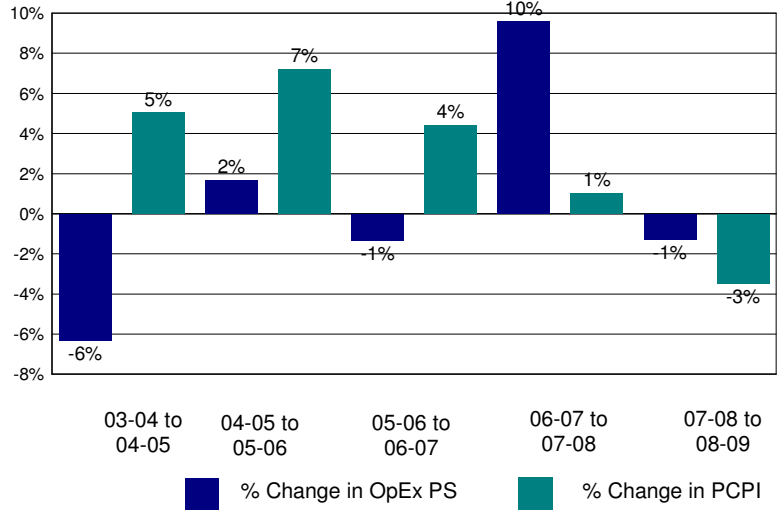
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Graton Elementary

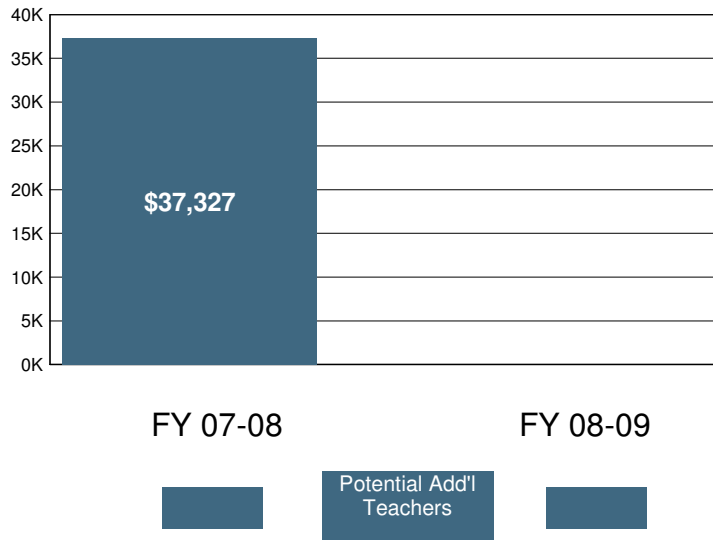
District Summary: FY 2008-09

County	Stanislaus
Average Daily Attendance	117
Avg. Teacher Salary	\$0
Average Class Size	20
Teachers Not Contributing to Reported Avg Class Size	%
FTE Teachers	0
Potential Add'l Teachers 08-09	
Op. Expenditure	\$903,488
Op. Expenditure PS	\$7,702
5-Year % Change, Operating Exp.	2%
% of Tot. Op. Exp. "In the Classroom"	68%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



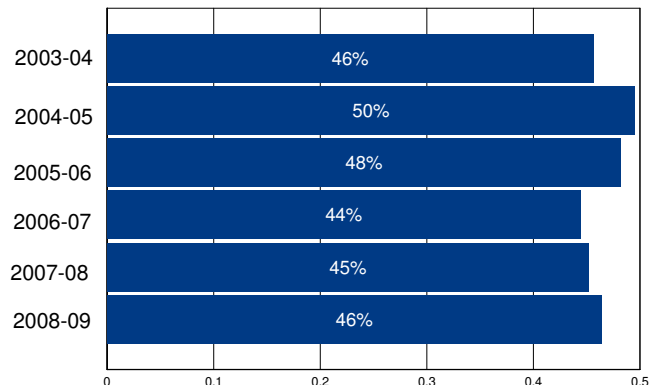
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$2,862	37%
Pupil Support	\$0	0%
Supervisor & Admin.	\$577	7%
Other	\$9	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$487	6%
Pupil Support	\$145	2%
Supervisor & Admin.	\$0	0%
Clerical & Technical	\$450	6%
Other	\$7	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$33	\$78	138%
Materials & Supplies	\$189	\$297	57%
Travel & Conferences	\$11	\$41	255%
Consulting Services	\$640	\$1,083	69%

District Profile: Gravenstein Union Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Gravenstein Union Elementary spent \$7,097 per student, which ranked 928 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 159 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Gravenstein Union Elementary Total Operating Expenditures per student (excluding capital), grew by 14% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Gravenstein Union Elementary, 30% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 15% of Certificated Teacher Salary expenditures. This amount ranked 435 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 65%.

This district is in quadrant 1. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

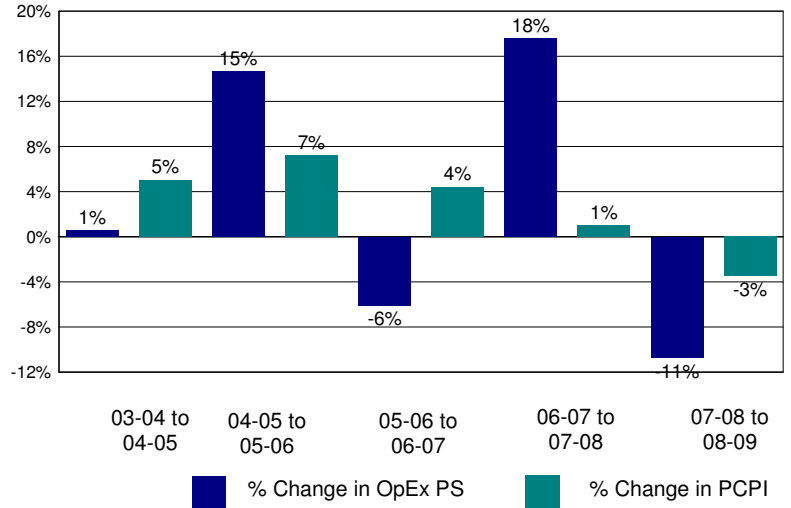
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Gravenstein Union Elementary

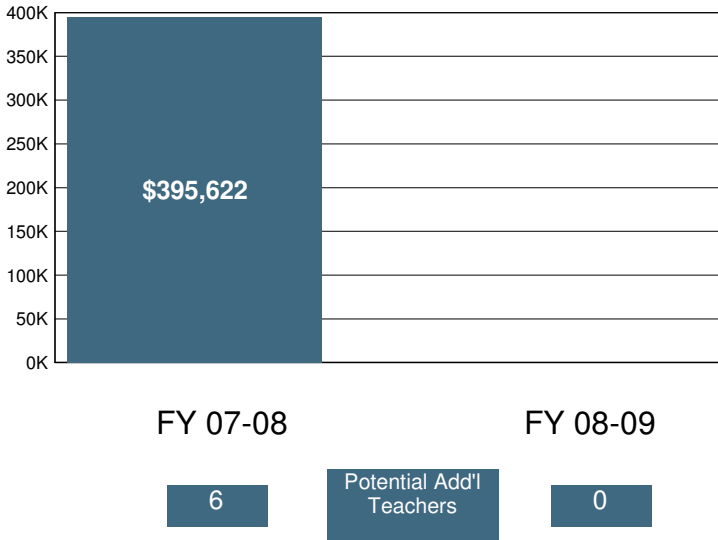
District Summary: FY 2008-09

County	Sonoma
Average Daily Attendance	547
Avg. Teacher Salary	\$51,374
Average Class Size	25
Teachers Not Contributing to Reported Avg Class Size	30%
FTE Teachers	31
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$3,878,660
Op. Expenditure PS	\$7,097
5-Year % Change, Operating Exp.	14%
% of Tot. Op. Exp. "In the Classroom"	65%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



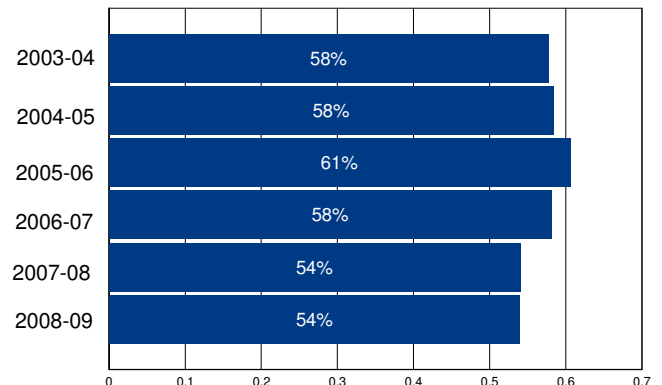
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,067	43%
Pupil Support	\$113	2%
Supervisor & Admin.	\$342	5%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$203	3%
Pupil Support	\$211	3%
Supervisor & Admin.	\$115	2%
Clerical & Technical	\$120	2%
Other	\$106	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$100	\$105	5%
Materials & Supplies	\$150	\$118	-21%
Travel & Conferences	\$21	\$22	5%
Consulting Services	\$509	\$639	26%

District Profile: Graves Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Graves Elementary spent \$10,248 per student, which ranked 285 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 745 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Graves Elementary Total Operating Expenditures per student (excluding capital), grew by 25% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Graves Elementary, % of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 9% of Certificated Teacher Salary expenditures. This amount ranked 44 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 58%.

This district is in quadrant 2. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

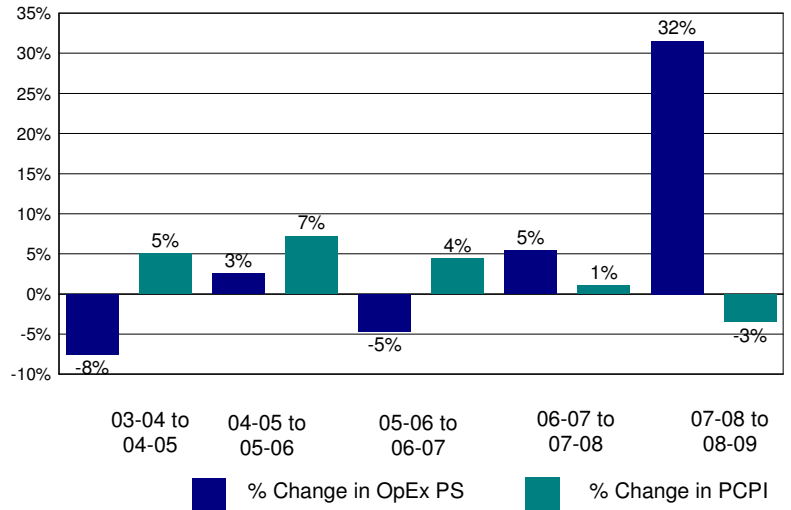
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Graves Elementary

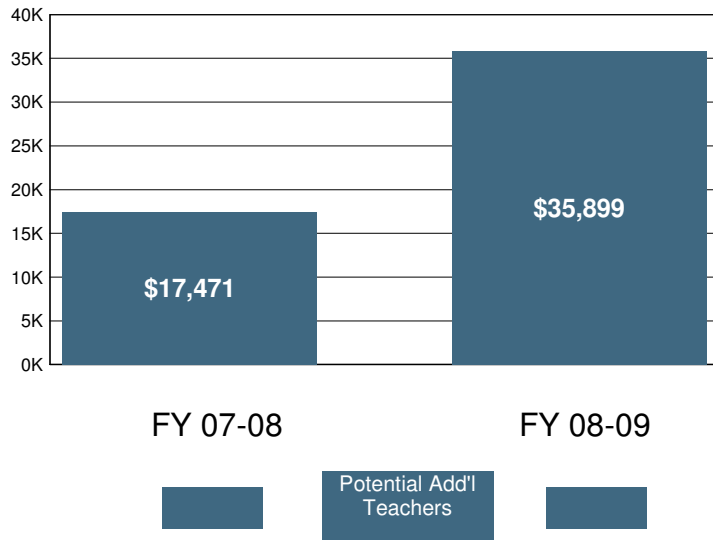
District Summary: FY 2008-09

County	Monterey
Average Daily Attendance	31
Avg. Teacher Salary	\$0
Average Class Size	17
Teachers Not Contributing to Reported Avg Class Size	%
FTE Teachers	0
Potential Add'l Teachers 08-09	
Op. Expenditure	\$315,135
Op. Expenditure PS	\$10,248
5-Year % Change, Operating Exp.	25%
% of Tot. Op. Exp. "In the Classroom"	58%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



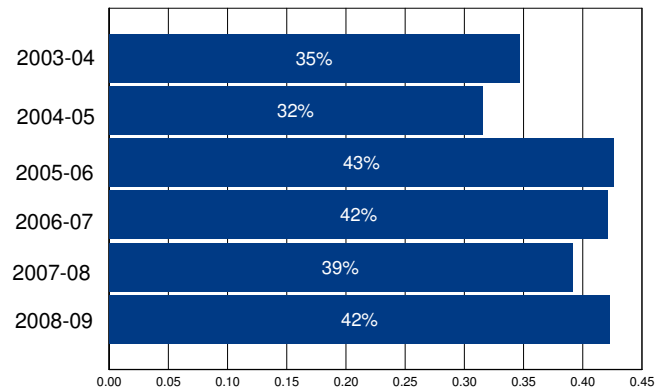
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,470	34%
Pupil Support	\$0	0%
Supervisor & Admin.	\$325	3%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$688	7%
Pupil Support	\$115	1%
Supervisor & Admin.	\$0	0%
Clerical & Technical	\$488	5%
Other	\$67	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$87	\$262	202%
Materials & Supplies	\$197	\$775	294%
Travel & Conferences	\$105	\$155	47%
Consulting Services	\$1,076	\$1,331	24%

District Profile: Green Point Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Green Point Elementary spent \$16,680 per student, which ranked 74 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 766 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Green Point Elementary Total Operating Expenditures per student (excluding capital), grew by 3% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Green Point Elementary, % of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 20% of Certificated Teacher Salary expenditures. This amount ranked 747 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 57%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

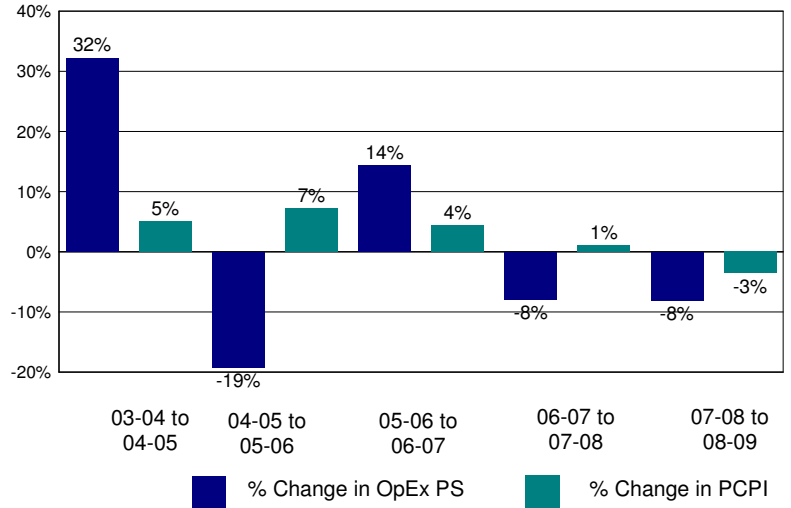
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Green Point Elementary

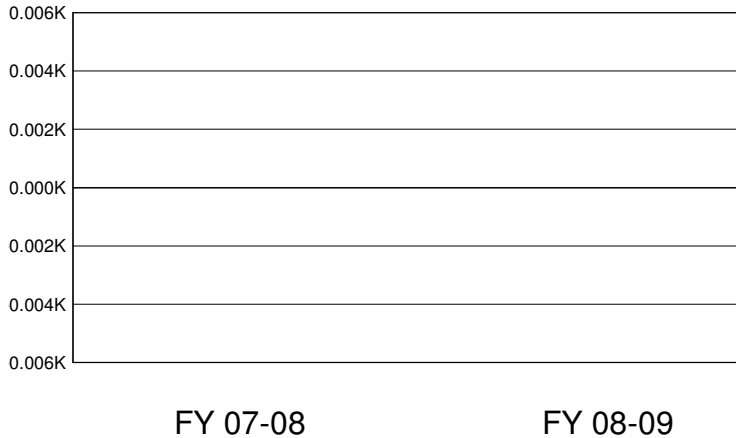
District Summary: FY 2008-09

County	Humboldt
Average Daily Attendance	15
Avg. Teacher Salary	\$0
Average Class Size	7
Teachers Not Contributing to Reported Avg Class Size	%
FTE Teachers	0
Potential Add'l Teachers 08-09	
Op. Expenditure	\$245,030
Op. Expenditure PS	\$16,680
5-Year % Change, Operating Exp.	3%
% of Tot. Op. Exp. "In the Classroom"	57%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



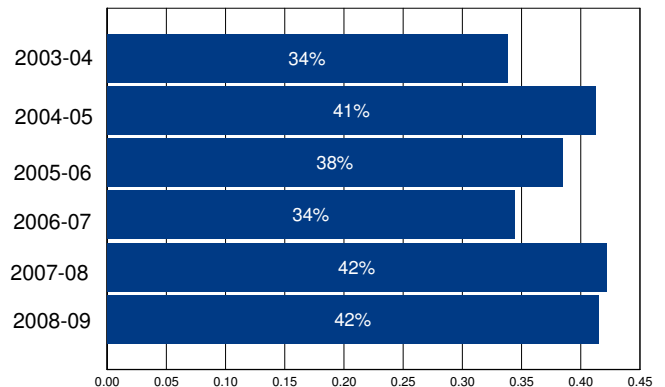
2008-09 Certificated Salaries Per Student: Summary

	\$ Amount	% of Op. Exp. PS
Teacher	\$5,540	33%
Pupil Support	\$0	0%
Supervisor & Admin.	\$1,108	7%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$1,650	10%
Pupil Support	\$1,667	10%
Supervisor & Admin.	\$0	0%
Clerical & Technical	\$199	1%
Other	\$123	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$50	\$40	-21%
Materials & Supplies	\$919	\$677	-26%
Travel & Conferences	\$252	\$99	-61%
Consulting Services	\$913	\$1,605	76%

District Profile: Greenfield Union Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Greenfield Union Elementary spent \$8,267 per student, which ranked 727 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 522 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Greenfield Union Elementary Total Operating Expenditures per student (excluding capital), grew by 23% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Greenfield Union Elementary, 19% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 16% of Certificated Teacher Salary expenditures. This amount ranked 528 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 56%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

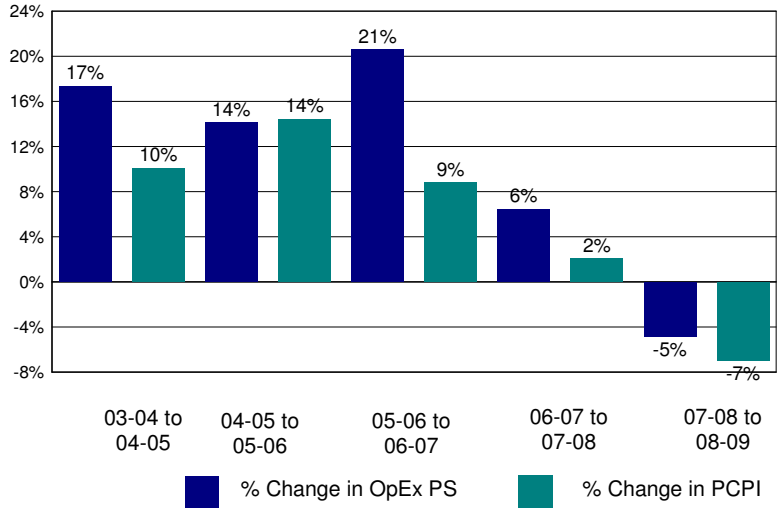
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Greenfield Union Elementary

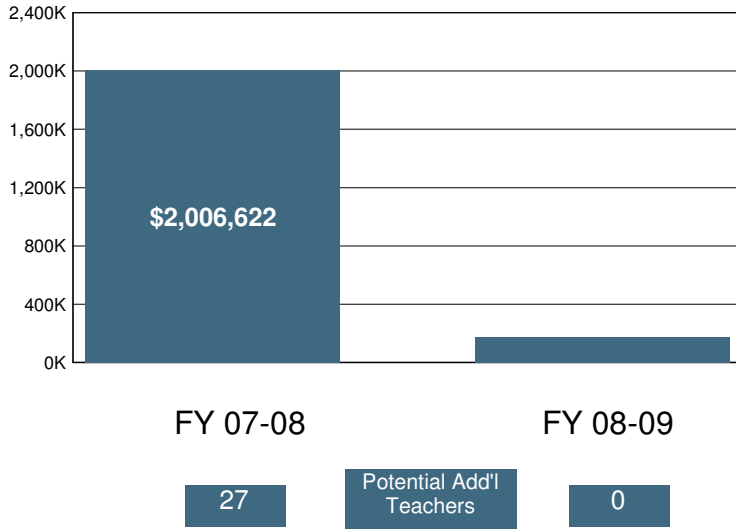
District Summary: FY 2008-09

County	Kern
Average Daily Attendance	8,061
Avg. Teacher Salary	\$59,365
Average Class Size	24
Teachers Not Contributing to Reported Avg Class Size	19%
FTE Teachers	411
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$66,637,373
Op. Expenditure PS	\$8,267
5-Year % Change, Operating Exp.	23%
% of Tot. Op. Exp. "In the Classroom"	56%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



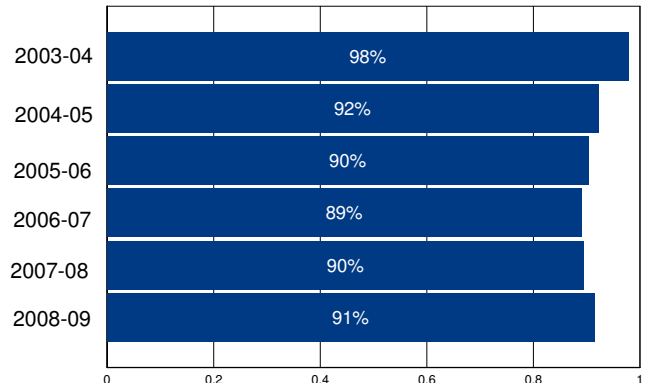
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,162	38%
Pupil Support	\$210	3%
Supervisor & Admin.	\$410	5%
Other	\$167	2%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$364	4%
Pupil Support	\$388	5%
Supervisor & Admin.	\$97	1%
Clerical & Technical	\$283	3%
Other	\$148	2%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$54	\$37	-32%
Materials & Supplies	\$261	\$232	-11%
Travel & Conferences	\$21	\$24	15%
Consulting Services	\$78	\$71	-10%

District Profile: Grenada Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Grenada Elementary spent \$10,833 per student, which ranked 229 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 666 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Grenada Elementary Total Operating Expenditures per student (excluding capital), grew by 18% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Grenada Elementary, % of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 36% of Certificated Teacher Salary expenditures. This amount ranked 914 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 54%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

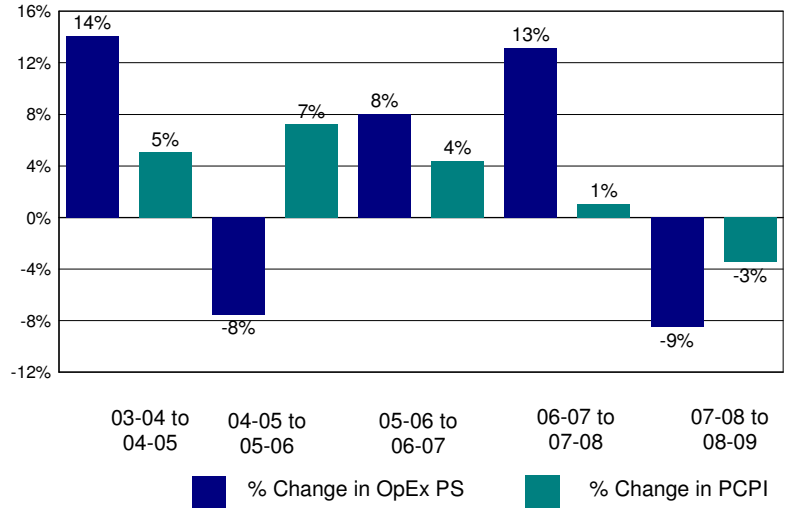
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Grenada Elementary

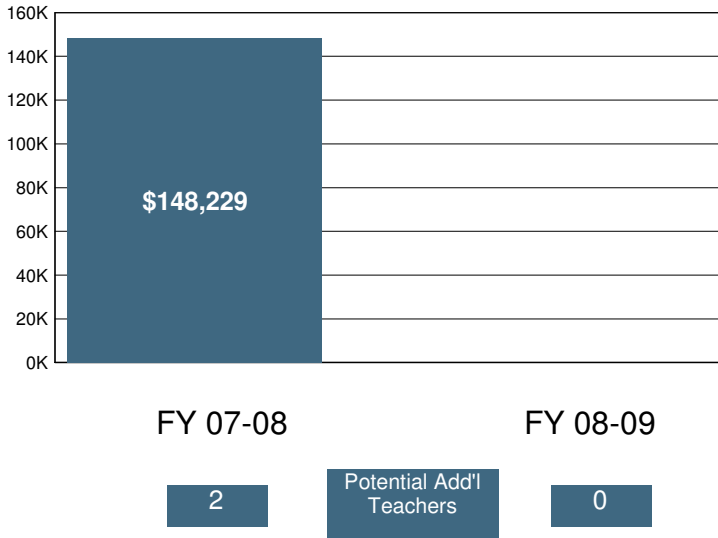
District Summary: FY 2008-09

County	Siskiyou
Average Daily Attendance	138
Avg. Teacher Salary	\$47,905
Average Class Size	12
Teachers Not Contributing to Reported Avg Class Size	%
FTE Teachers	10
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$1,493,396
Op. Expenditure PS	\$10,833
5-Year % Change, Operating Exp.	18%
% of Tot. Op. Exp. "In the Classroom"	54%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



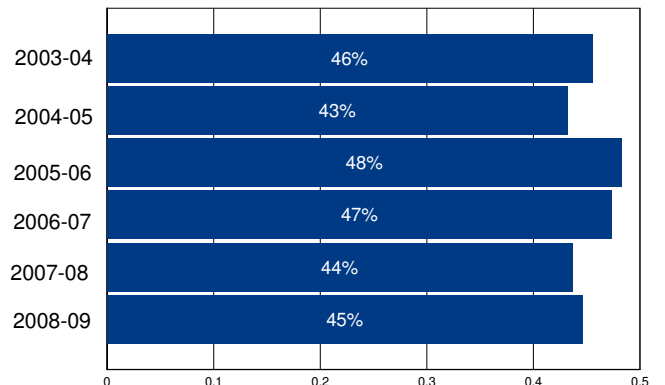
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,871	36%
Pupil Support	\$169	2%
Supervisor & Admin.	\$1,220	11%
Other	\$7	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$337	3%
Pupil Support	\$398	4%
Supervisor & Admin.	\$174	2%
Clerical & Technical	\$391	4%
Other	\$240	2%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$100	\$115	15%
Materials & Supplies	\$219	\$512	134%
Travel & Conferences	\$69	\$96	40%
Consulting Services	\$490	\$724	48%

District Profile: Gridley Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Gridley Unified spent \$7,837 per student, which ranked 841 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 282 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Gridley Unified Total Operating Expenditures per student (excluding capital), grew by 12% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Gridley Unified, 24% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 14% of Certificated Teacher Salary expenditures. This amount ranked 388 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 60%.

This district is in quadrant 2. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

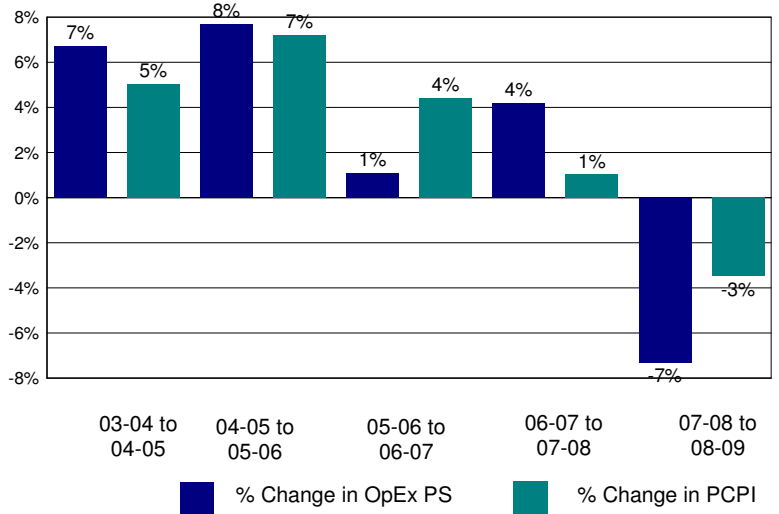
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Gridley Unified

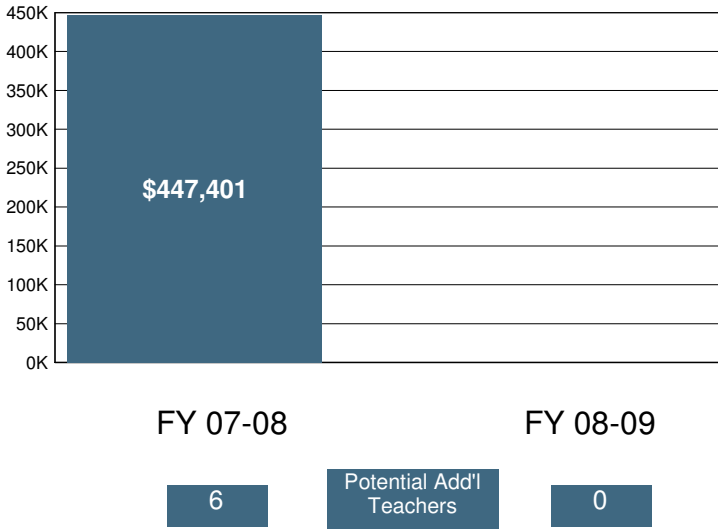
District Summary: FY 2008-09

County	Butte
Average Daily Attendance	2,006
Avg. Teacher Salary	\$57,878
Average Class Size	24
Teachers Not Contributing to Reported Avg Class Size	24%
FTE Teachers	110
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$15,720,213
Op. Expenditure PS	\$7,837
5-Year % Change, Operating Exp.	12%
% of Tot. Op. Exp. "In the Classroom"	60%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



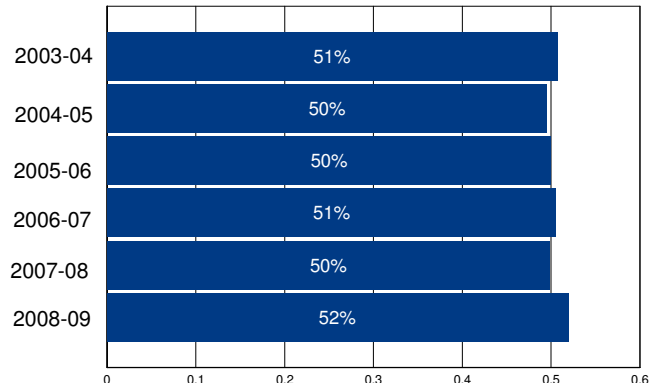
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,257	42%
Pupil Support	\$239	3%
Supervisor & Admin.	\$357	5%
Other	\$1	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$277	4%
Pupil Support	\$444	6%
Supervisor & Admin.	\$111	1%
Clerical & Technical	\$249	3%
Other	\$133	2%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$41	\$22	-47%
Materials & Supplies	\$263	\$374	42%
Travel & Conferences	\$30	\$32	8%
Consulting Services	\$194	\$163	-16%

District Profile: Grossmont Union High

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Grossmont Union High spent \$9,951 per student, which ranked 324 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 601 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Grossmont Union High Total Operating Expenditures per student (excluding capital), grew by 27% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Grossmont Union High, 13% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 15% of Certificated Teacher Salary expenditures. This amount ranked 427 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 56%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

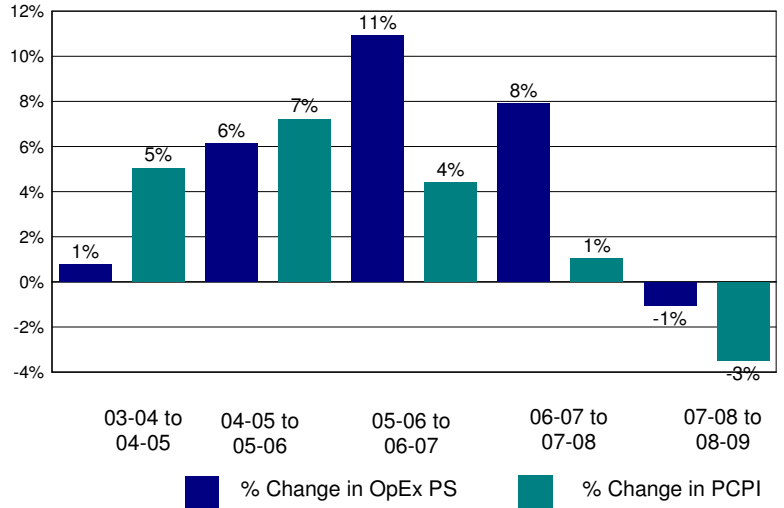
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Grossmont Union High

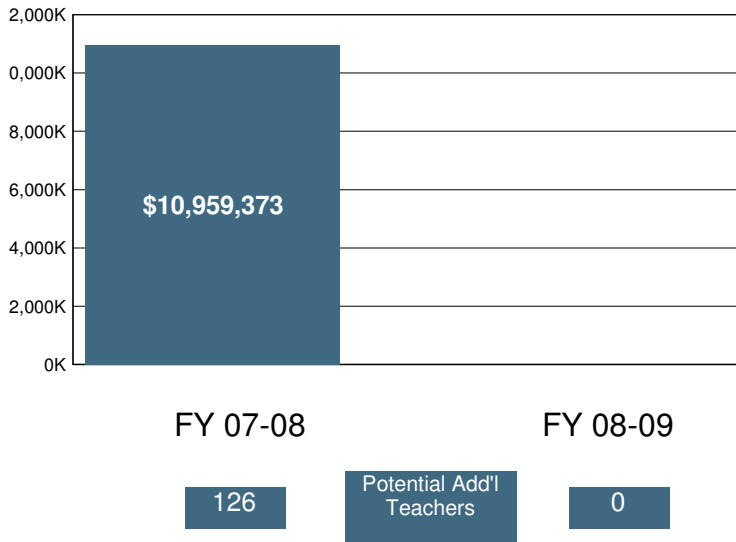
District Summary: FY 2008-09

County	San Diego
Average Daily Attendance	21,230
Avg. Teacher Salary	\$69,315
Average Class Size	26
Teachers Not Contributing to Reported Avg Class Size	13%
FTE Teachers	927
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$211,252,845
Op. Expenditure PS	\$9,951
5-Year % Change, Operating Exp.	27%
% of Tot. Op. Exp. "In the Classroom"	56%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



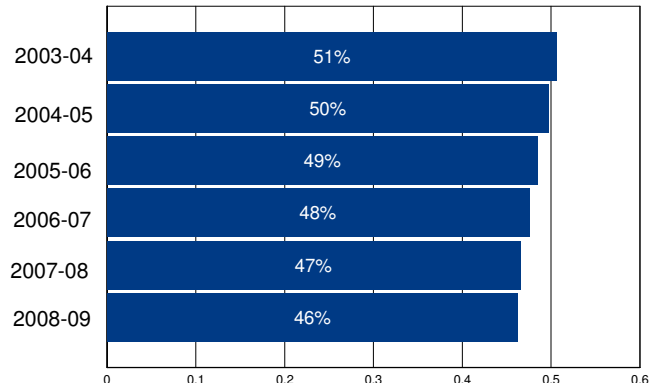
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,683	37%
Pupil Support	\$295	3%
Supervisor & Admin.	\$366	4%
Other	\$66	1%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$308	3%
Pupil Support	\$669	7%
Supervisor & Admin.	\$180	2%
Clerical & Technical	\$563	6%
Other	\$185	2%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$65	\$73	12%
Materials & Supplies	\$217	\$229	6%
Travel & Conferences	\$27	\$27	0%
Consulting Services	\$540	\$965	79%

District Profile: Guadalupe Union Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Guadalupe Union Elementary spent \$8,627 per student, which ranked 612 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 13 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Guadalupe Union Elementary Total Operating Expenditures per student (excluding capital), grew by 18% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Guadalupe Union Elementary, 20% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 14% of Certificated Teacher Salary expenditures. This amount ranked 353 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 71%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

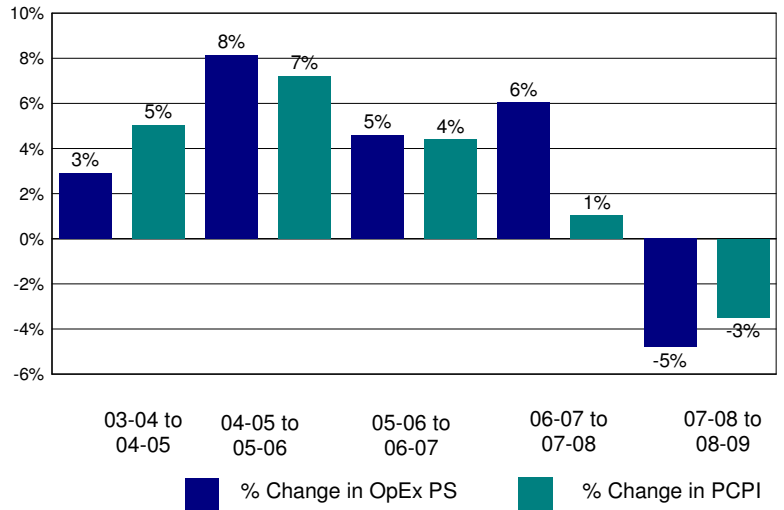
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Guadalupe Union Elementary

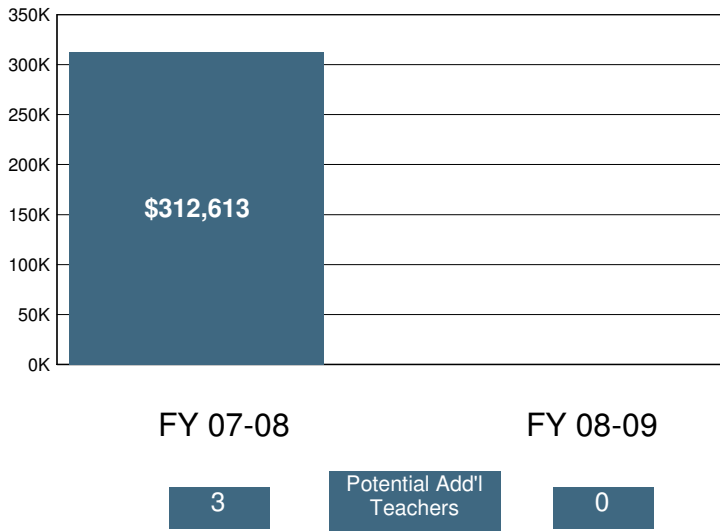
District Summary: FY 2008-09

County	Santa Barbara
Average Daily Attendance	1,080
Avg. Teacher Salary	\$72,161
Average Class Size	23
Teachers Not Contributing to Reported Avg Class Size	20%
FTE Teachers	59
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$9,313,990
Op. Expenditure PS	\$8,627
5-Year % Change, Operating Exp.	18%
% of Tot. Op. Exp. "In the Classroom"	71%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



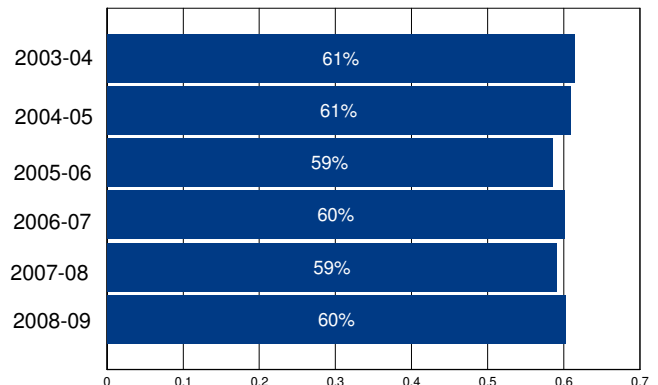
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$4,160	48%
Pupil Support	\$69	1%
Supervisor & Admin.	\$447	5%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$261	3%
Pupil Support	\$382	4%
Supervisor & Admin.	\$138	2%
Clerical & Technical	\$190	2%
Other	\$46	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$48	\$104	117%
Materials & Supplies	\$285	\$236	-17%
Travel & Conferences	\$54	\$87	63%
Consulting Services	\$377	\$550	46%

District Profile: Guerneville Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Guerneville Elementary spent \$10,730 per student, which ranked 241 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 614 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Guerneville Elementary Total Operating Expenditures per student (excluding capital), grew by 39% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Guerneville Elementary, 36% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 12% of Certificated Teacher Salary expenditures. This amount ranked 204 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 74%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

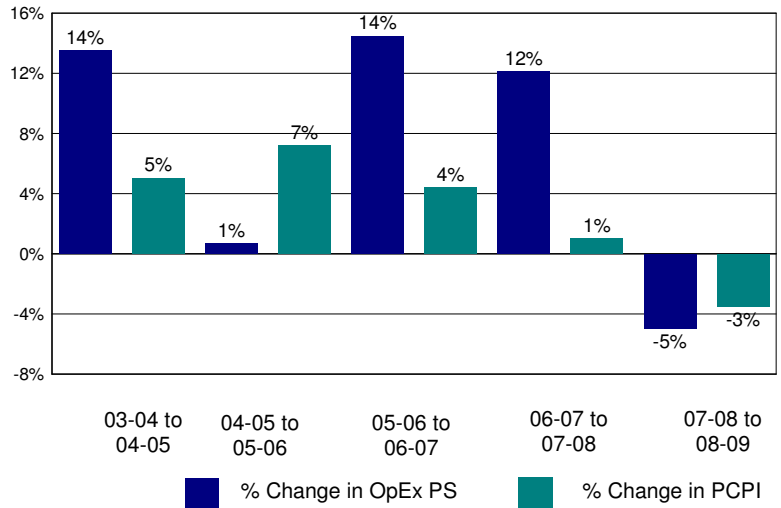
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Guerneville Elementary

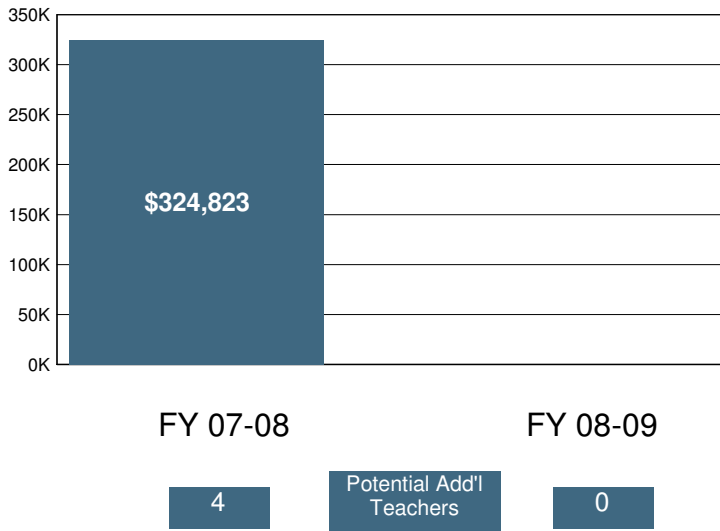
District Summary: FY 2008-09

County	Sonoma
Average Daily Attendance	288
Avg. Teacher Salary	\$63,603
Average Class Size	26
Teachers Not Contributing to Reported Avg Class Size	36%
FTE Teachers	17
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$3,084,789
Op. Expenditure PS	\$10,730
5-Year % Change, Operating Exp.	39%
% of Tot. Op. Exp. "In the Classroom"	74%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



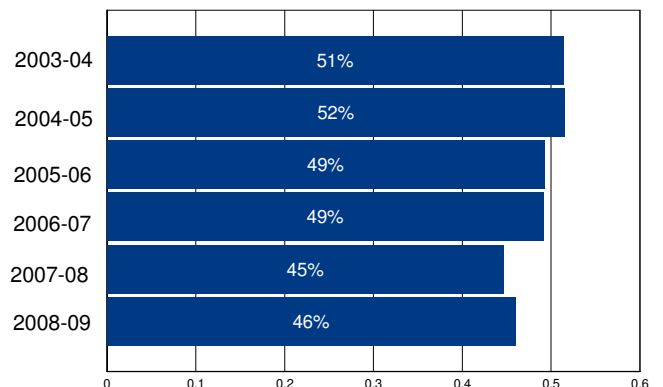
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,950	37%
Pupil Support	\$0	0%
Supervisor & Admin.	\$494	5%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$661	6%
Pupil Support	\$352	3%
Supervisor & Admin.	\$0	0%
Clerical & Technical	\$315	3%
Other	\$115	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$28	\$88	214%
Materials & Supplies	\$61	\$252	316%
Travel & Conferences	\$16	\$31	94%
Consulting Services	\$1,038	\$1,975	90%

District Profile: Gustine Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Gustine Unified spent \$8,210 per student, which ranked 742 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 93 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Gustine Unified Total Operating Expenditures per student (excluding capital), grew by 21% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Gustine Unified, 28% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 17% of Certificated Teacher Salary expenditures. This amount ranked 577 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 61%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

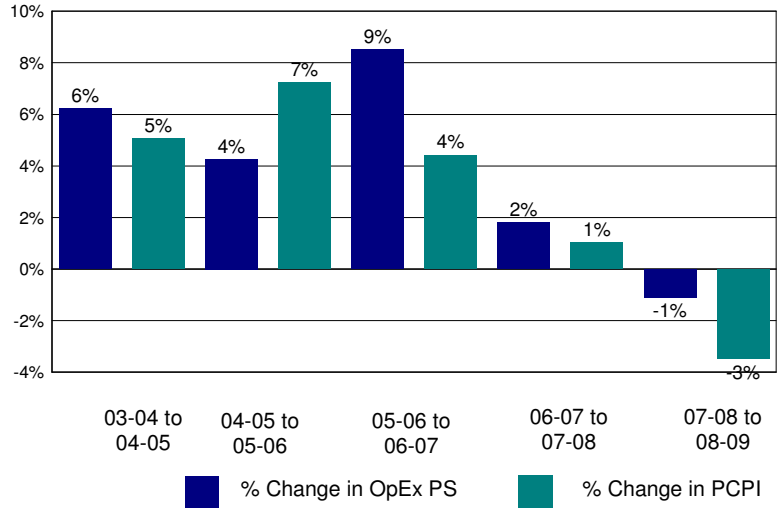
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Gustine Unified

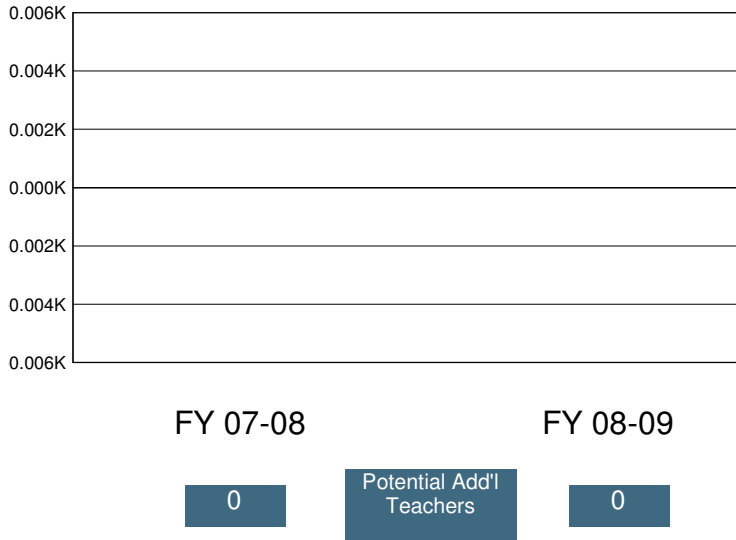
District Summary: FY 2008-09

County	Merced
Average Daily Attendance	1,675
Avg. Teacher Salary	\$58,564
Average Class Size	24
Teachers Not Contributing to Reported Avg Class Size	28%
FTE Teachers	95
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$13,748,720
Op. Expenditure PS	\$8,210
5-Year % Change, Operating Exp.	21%
% of Tot. Op. Exp. "In the Classroom"	61%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



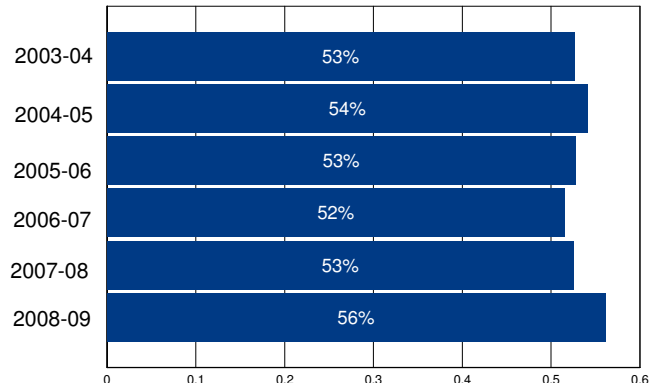
2008-09 Certificated Salaries Per Student: Summary

	\$ Amount	% of Op. Exp. PS
Teacher	\$3,686	45%
Pupil Support	\$173	2%
Supervisor & Admin.	\$499	6%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$139	2%
Pupil Support	\$398	5%
Supervisor & Admin.	\$115	1%
Clerical & Technical	\$251	3%
Other	\$104	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$106	\$14	-86%
Materials & Supplies	\$366	\$275	-25%
Travel & Conferences	\$44	\$44	0%
Consulting Services	\$251	\$214	-15%

District Profile: Hacienda La Puente Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Hacienda La Puente Unified spent \$10,302 per student, which ranked 278 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 797 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Hacienda La Puente Unified Total Operating Expenditures per student (excluding capital), grew by 29% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Hacienda La Puente Unified, 7% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 45 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 17% of Certificated Teacher Salary expenditures. This amount ranked 581 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 48%.

This district is in quadrant 4. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

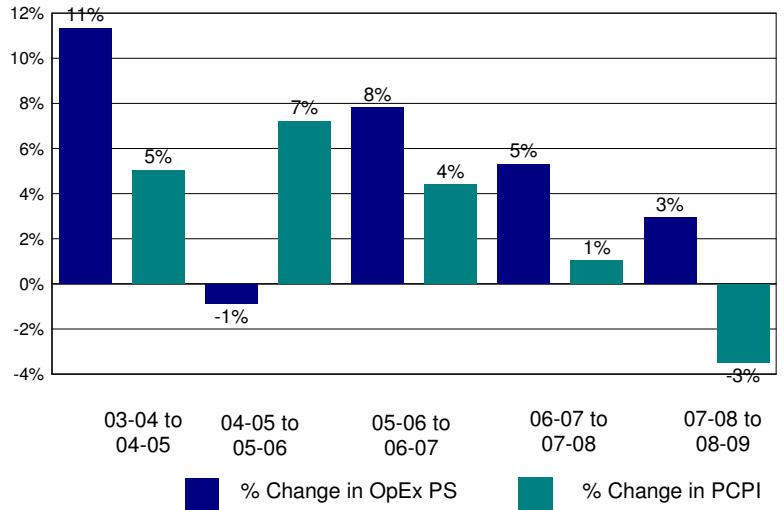
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Hacienda La Puente Unified

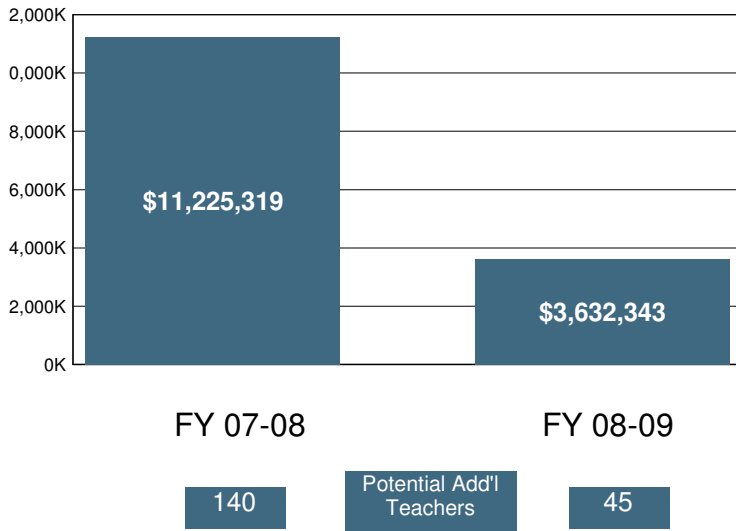
District Summary: FY 2008-09

County	Los Angeles
Average Daily Attendance	20,985
Avg. Teacher Salary	\$64,112
Average Class Size	21
Teachers Not Contributing to Reported Avg Class Size	7%
FTE Teachers	1,066
Potential Add'l Teachers 08-09	45
Op. Expenditure	\$216,190,726
Op. Expenditure PS	\$10,302
5-Year % Change, Operating Exp.	29%
% of Tot. Op. Exp. "In the Classroom"	48%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



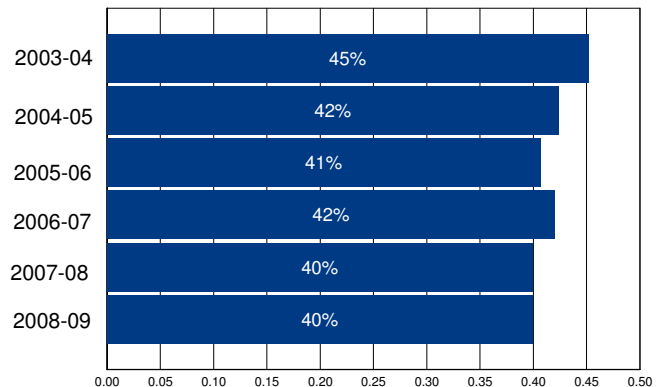
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,296	32%
Pupil Support	\$214	2%
Supervisor & Admin.	\$409	4%
Other	\$271	3%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$314	3%
Pupil Support	\$509	5%
Supervisor & Admin.	\$143	1%
Clerical & Technical	\$352	3%
Other	\$139	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$97	\$101	5%
Materials & Supplies	\$163	\$250	54%
Travel & Conferences	\$23	\$22	-5%
Consulting Services	\$1,105	\$1,546	40%

District Profile: Hamilton Union Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Hamilton Union Elementary spent \$7,530 per student, which ranked 886 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 226 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Hamilton Union Elementary Total Operating Expenditures per student (excluding capital), grew by 1% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Hamilton Union Elementary, % of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 21% of Certificated Teacher Salary expenditures. This amount ranked 774 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 61%.

This district is in quadrant 1. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

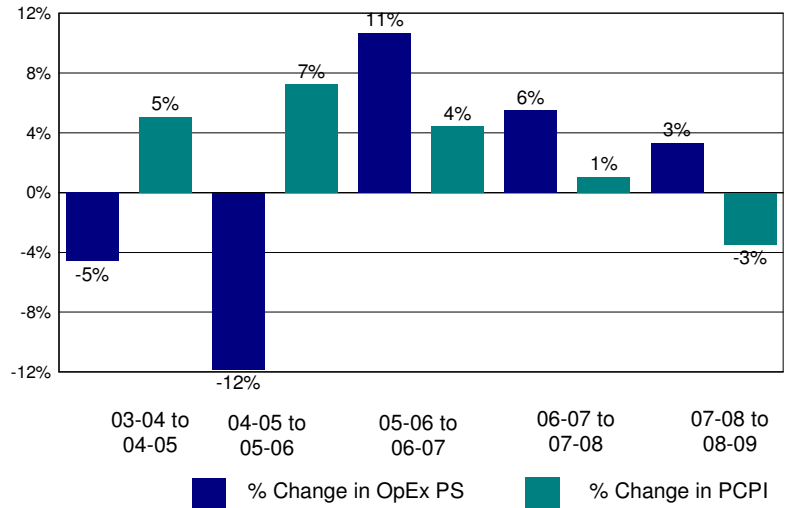
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Hamilton Union Elementary

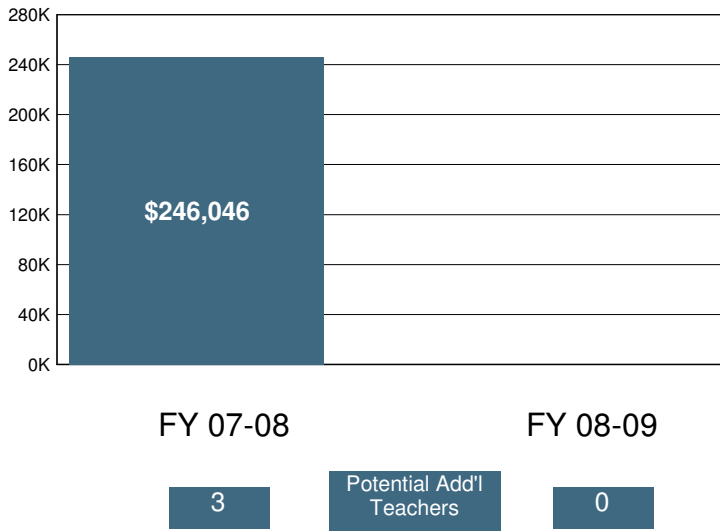
District Summary: FY 2008-09

County	Glenn
Average Daily Attendance	467
Avg. Teacher Salary	\$59,556
Average Class Size	19
Teachers Not Contributing to Reported Avg Class Size	%
FTE Teachers	21
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$3,519,836
Op. Expenditure PS	\$7,530
5-Year % Change, Operating Exp.	1%
% of Tot. Op. Exp. "In the Classroom"	61%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



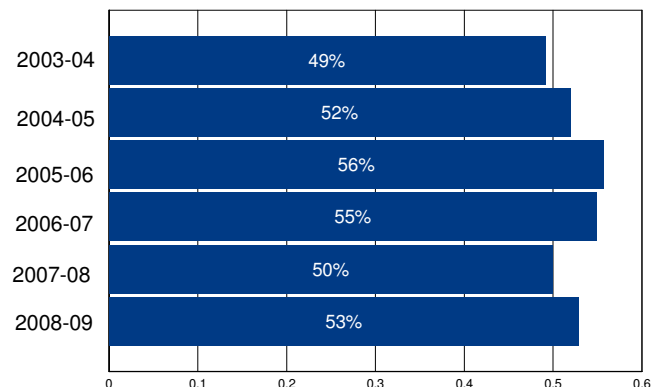
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,186	42%
Pupil Support	\$0	0%
Supervisor & Admin.	\$363	5%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$199	3%
Pupil Support	\$442	6%
Supervisor & Admin.	\$297	4%
Clerical & Technical	\$19	0%
Other	\$0	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$24	\$106	336%
Materials & Supplies	\$269	\$231	-14%
Travel & Conferences	\$24	\$71	203%
Consulting Services	\$331	\$361	9%

District Profile: Hamilton Union High

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Hamilton Union High spent \$10,858 per student, which ranked 227 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 676 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Hamilton Union High Total Operating Expenditures per student (excluding capital), grew by 28% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Hamilton Union High, 28% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 19% of Certificated Teacher Salary expenditures. This amount ranked 725 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 53%.

This district is in quadrant 4. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

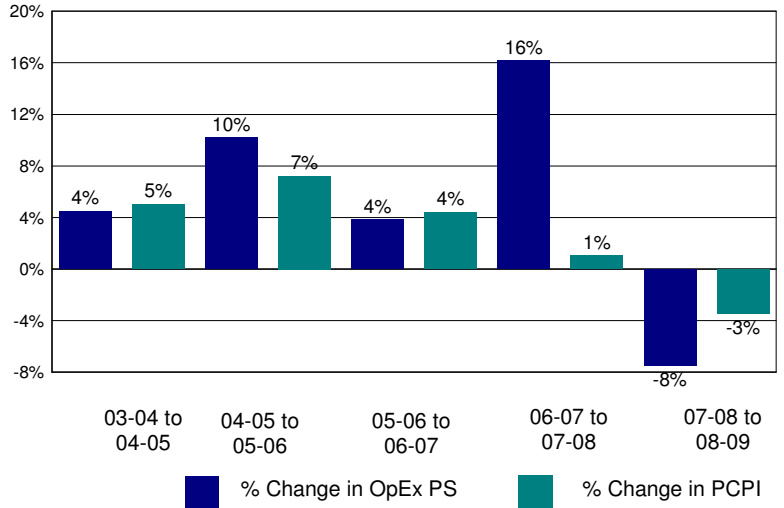
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Hamilton Union High

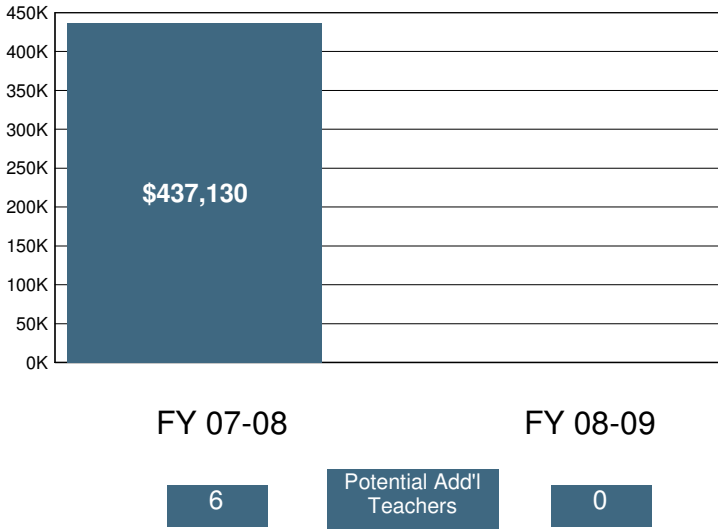
District Summary: FY 2008-09

County	Glenn
Average Daily Attendance	315
Avg. Teacher Salary	\$55,492
Average Class Size	21
Teachers Not Contributing to Reported Avg Class Size	28%
FTE Teachers	21
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$3,416,910
Op. Expenditure PS	\$10,858
5-Year % Change, Operating Exp.	28%
% of Tot. Op. Exp. "In the Classroom"	53%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



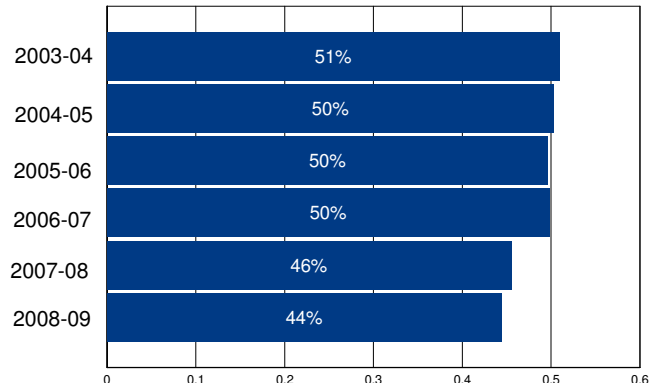
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,858	36%
Pupil Support	\$558	5%
Supervisor & Admin.	\$559	5%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$300	3%
Pupil Support	\$539	5%
Supervisor & Admin.	\$189	2%
Clerical & Technical	\$516	5%
Other	\$12	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$69	\$42	-39%
Materials & Supplies	\$404	\$373	-8%
Travel & Conferences	\$53	\$74	40%
Consulting Services	\$196	\$423	115%

District Profile: Hanford Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Hanford Elementary spent \$8,319 per student, which ranked 707 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 632 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Hanford Elementary Total Operating Expenditures per student (excluding capital), grew by 17% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Hanford Elementary, 20% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 30% of Certificated Teacher Salary expenditures. This amount ranked 895 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 51%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

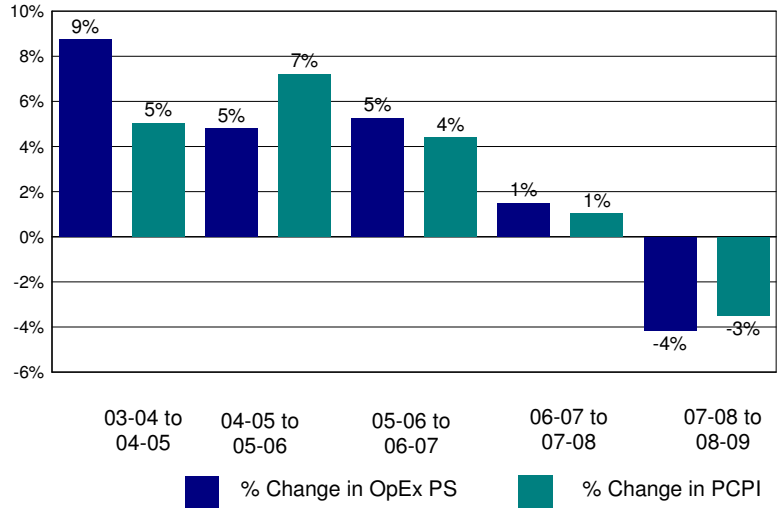
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Hanford Elementary

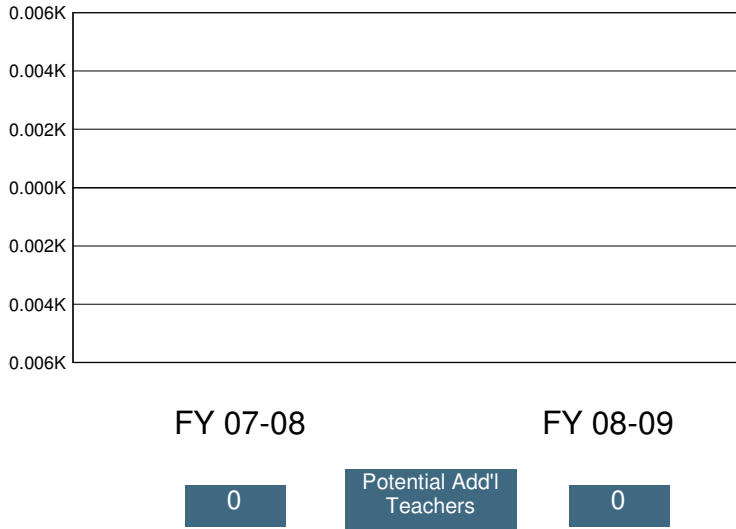
District Summary: FY 2008-09

County	Kings
Average Daily Attendance	5,239
Avg. Teacher Salary	\$57,997
Average Class Size	24
Teachers Not Contributing to Reported Avg Class Size	20%
FTE Teachers	272
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$43,579,407
Op. Expenditure PS	\$8,319
5-Year % Change, Operating Exp.	17%
% of Tot. Op. Exp. "In the Classroom"	51%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



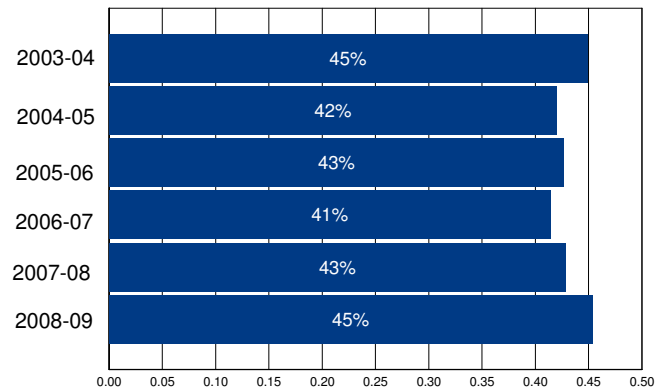
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,020	36%
Pupil Support	\$132	2%
Supervisor & Admin.	\$600	7%
Other	\$155	2%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$88	1%
Pupil Support	\$600	7%
Supervisor & Admin.	\$317	4%
Clerical & Technical	\$301	4%
Other	\$264	3%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$215	\$127	-41%
Materials & Supplies	\$196	\$235	20%
Travel & Conferences	\$25	\$26	2%
Consulting Services	\$324	\$340	5%

District Profile: Hanford Joint Union High

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Hanford Joint Union High spent \$9,464 per student, which ranked 395 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 740 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Hanford Joint Union High Total Operating Expenditures per student (excluding capital), grew by 21% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Hanford Joint Union High, 17% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 12 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 19% of Certificated Teacher Salary expenditures. This amount ranked 685 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 49%.

This district is in quadrant 1. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

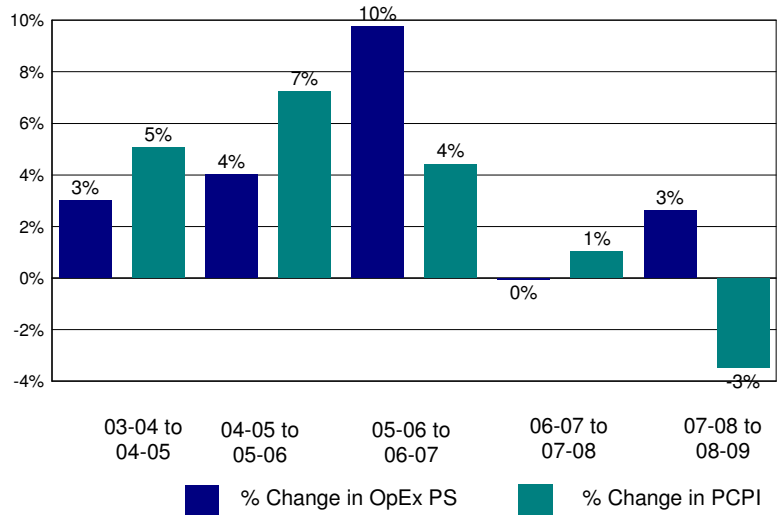
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Hanford Joint Union High

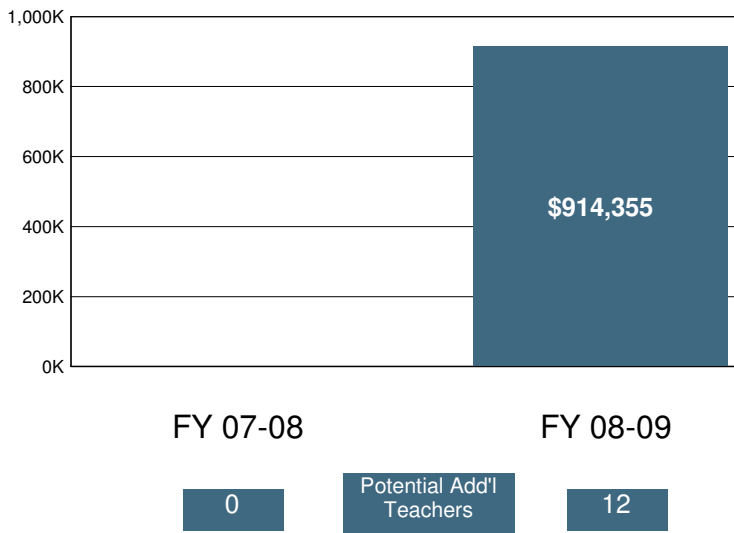
District Summary: FY 2008-09

County	Kings
Average Daily Attendance	3,588
Avg. Teacher Salary	\$61,950
Average Class Size	26
Teachers Not Contributing to Reported Avg Class Size	17%
FTE Teachers	163
Potential Add'l Teachers 08-09	12
Op. Expenditure	\$33,961,805
Op. Expenditure PS	\$9,464
5-Year % Change, Operating Exp.	21%
% of Tot. Op. Exp. "In the Classroom"	49%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



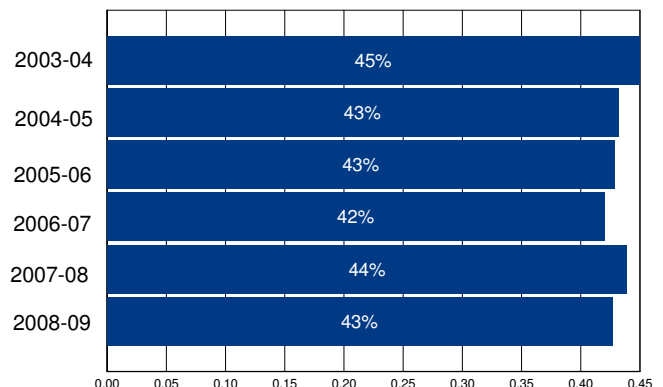
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,232	34%
Pupil Support	\$359	4%
Supervisor & Admin.	\$462	5%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$196	2%
Pupil Support	\$529	6%
Supervisor & Admin.	\$145	2%
Clerical & Technical	\$388	4%
Other	\$80	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$56	\$102	82%
Materials & Supplies	\$304	\$269	-11%
Travel & Conferences	\$43	\$47	9%
Consulting Services	\$262	\$264	1%

District Profile: Happy Camp Union Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Happy Camp Union Elementary spent \$14,924 per student, which ranked 95 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 861 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Happy Camp Union Elementary Total Operating Expenditures per student (excluding capital), grew by 68% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Happy Camp Union Elementary, % of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 18% of Certificated Teacher Salary expenditures. This amount ranked 666 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 55%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

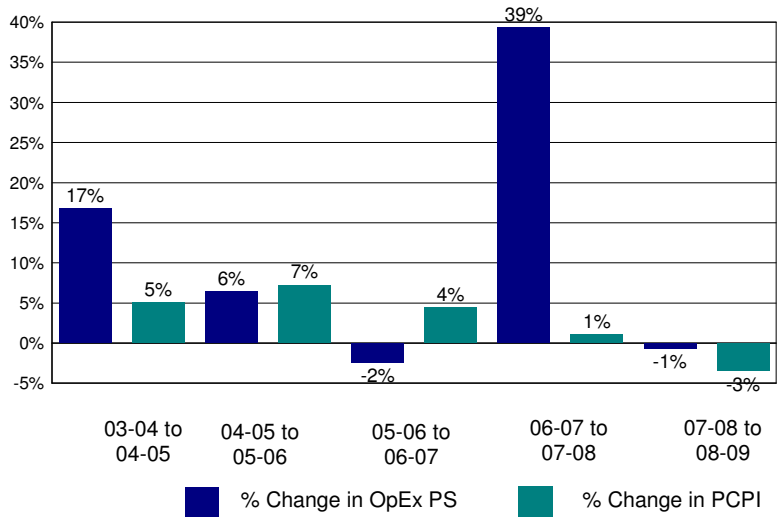
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Happy Camp Union Elementary

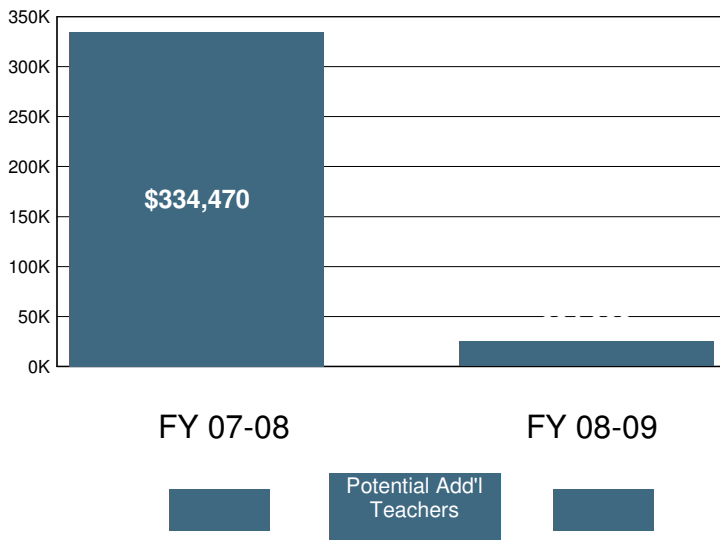
District Summary: FY 2008-09

County	Siskiyou
Average Daily Attendance	106
Avg. Teacher Salary	\$0
Average Class Size	18
Teachers Not Contributing to Reported Avg Class Size	%
FTE Teachers	0
Potential Add'l Teachers 08-09	
Op. Expenditure	\$1,581,047
Op. Expenditure PS	\$14,924
5-Year % Change, Operating Exp.	68%
% of Tot. Op. Exp. "In the Classroom"	55%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



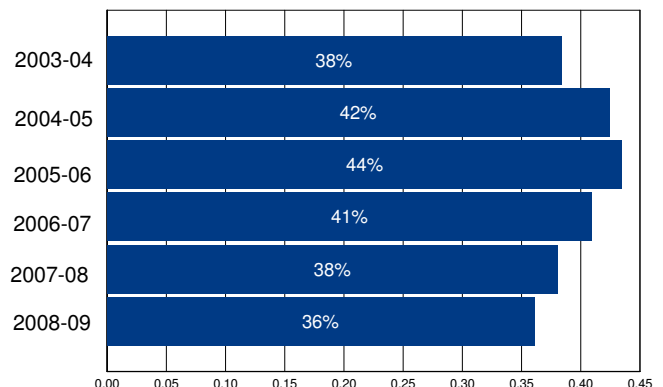
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$4,308	29%
Pupil Support	\$0	0%
Supervisor & Admin.	\$791	5%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$1,413	9%
Pupil Support	\$948	6%
Supervisor & Admin.	\$0	0%
Clerical & Technical	\$648	4%
Other	\$243	2%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$109	\$198	82%
Materials & Supplies	\$363	\$831	129%
Travel & Conferences	\$117	\$238	104%
Consulting Services	\$644	\$862	34%

District Profile: Happy Valley Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Happy Valley Elementary spent \$10,007 per student, which ranked 310 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 696 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Happy Valley Elementary Total Operating Expenditures per student (excluding capital), grew by 7% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Happy Valley Elementary, 20% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 1 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 26% of Certificated Teacher Salary expenditures. This amount ranked 866 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 62%.

This district is in quadrant 4. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

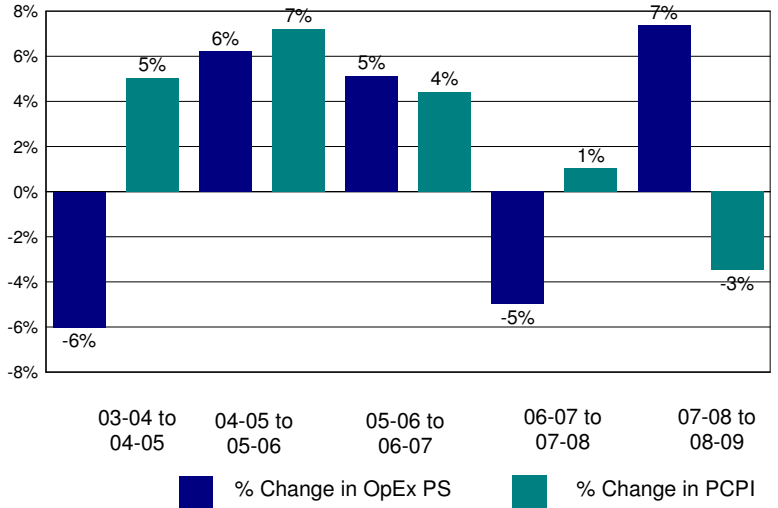
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Happy Valley Elementary

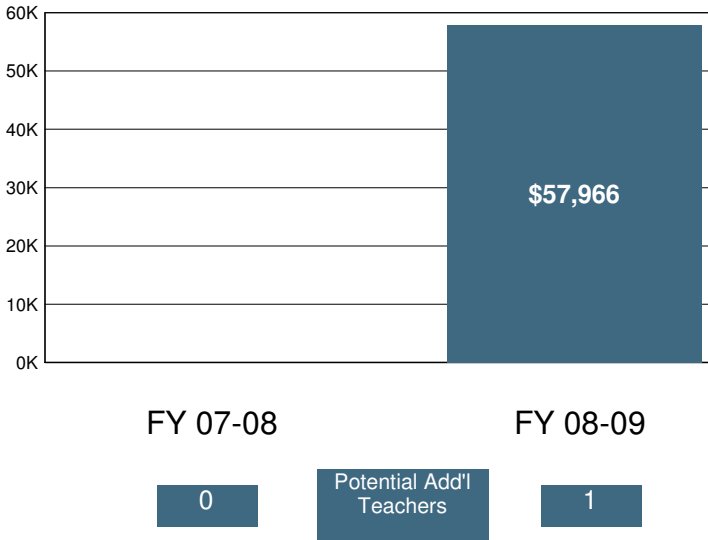
District Summary: FY 2008-09

County	Santa Cruz
Average Daily Attendance	123
Avg. Teacher Salary	\$55,672
Average Class Size	22
Teachers Not Contributing to Reported Avg Class Size	20%
FTE Teachers	7
Potential Add'l Teachers 08-09	1
Op. Expenditure	\$1,230,893
Op. Expenditure PS	\$10,007
5-Year % Change, Operating Exp.	7%
% of Tot. Op. Exp. "In the Classroom"	62%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



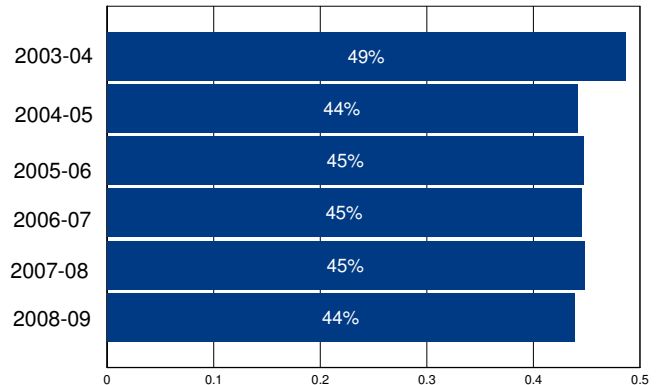
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,513	35%
Pupil Support	\$28	0%
Supervisor & Admin.	\$925	9%
Other	\$23	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$871	9%
Pupil Support	\$7	0%
Supervisor & Admin.	\$0	0%
Clerical & Technical	\$609	6%
Other	\$31	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$31	\$105	243%
Materials & Supplies	\$427	\$387	-9%
Travel & Conferences	\$156	\$28	-82%
Consulting Services	\$535	\$925	73%

District Profile: Happy Valley Union Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Happy Valley Union Elementary spent \$9,956 per student, which ranked 321 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 743 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Happy Valley Union Elementary Total Operating Expenditures per student (excluding capital), grew by 31% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Happy Valley Union Elementary, 28% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 2 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 18% of Certificated Teacher Salary expenditures. This amount ranked 638 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 51%.

This district is in quadrant 4. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

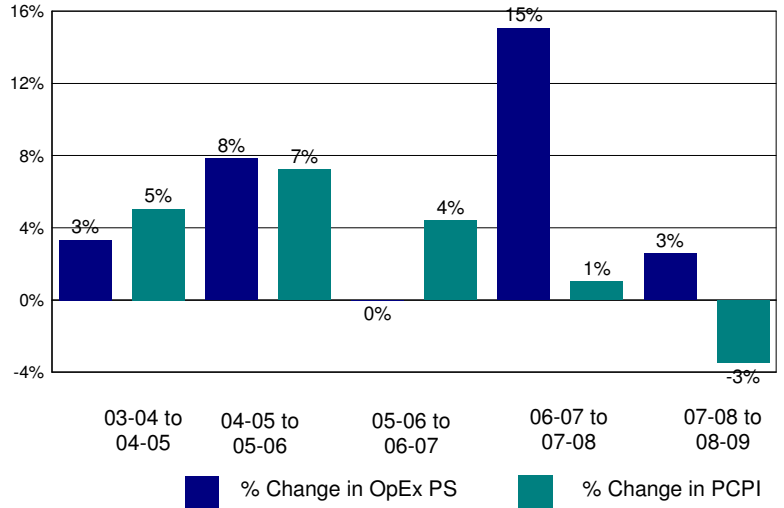
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Happy Valley Union Elementary

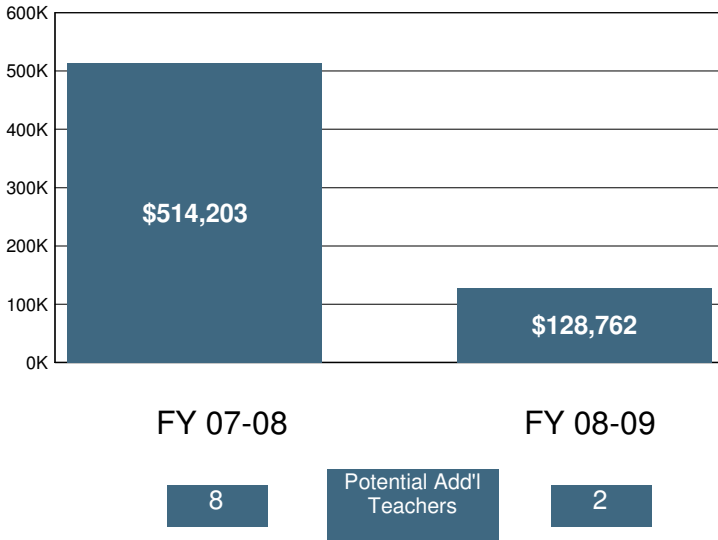
District Summary: FY 2008-09

County	Shasta
Average Daily Attendance	533
Avg. Teacher Salary	\$54,466
Average Class Size	23
Teachers Not Contributing to Reported Avg Class Size	28%
FTE Teachers	32
Potential Add'l Teachers 08-09	2
Op. Expenditure	\$5,304,839
Op. Expenditure PS	\$9,956
5-Year % Change, Operating Exp.	31%
% of Tot. Op. Exp. "In the Classroom"	51%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



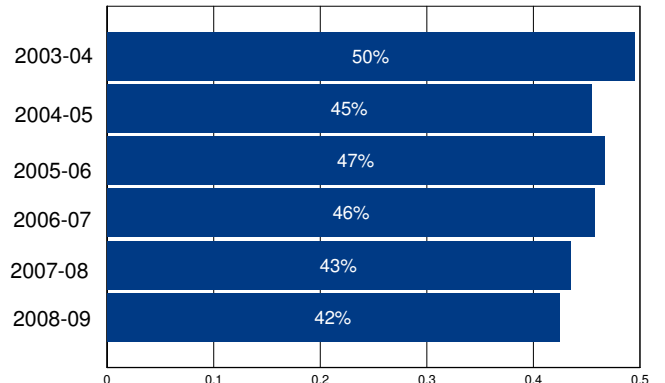
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,380	34%
Pupil Support	\$136	1%
Supervisor & Admin.	\$405	4%
Other	\$100	1%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$242	2%
Pupil Support	\$602	6%
Supervisor & Admin.	\$196	2%
Clerical & Technical	\$435	4%
Other	\$88	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$108	\$107	-1%
Materials & Supplies	\$232	\$425	83%
Travel & Conferences	\$46	\$122	167%
Consulting Services	\$405	\$497	23%

District Profile: Harmony Union Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Harmony Union Elementary spent \$6,984 per student, which ranked 937 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 294 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Harmony Union Elementary Total Operating Expenditures per student (excluding capital), grew by 7% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Harmony Union Elementary, % of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 2 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 14% of Certificated Teacher Salary expenditures. This amount ranked 322 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 72%.

This district is in quadrant 1. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

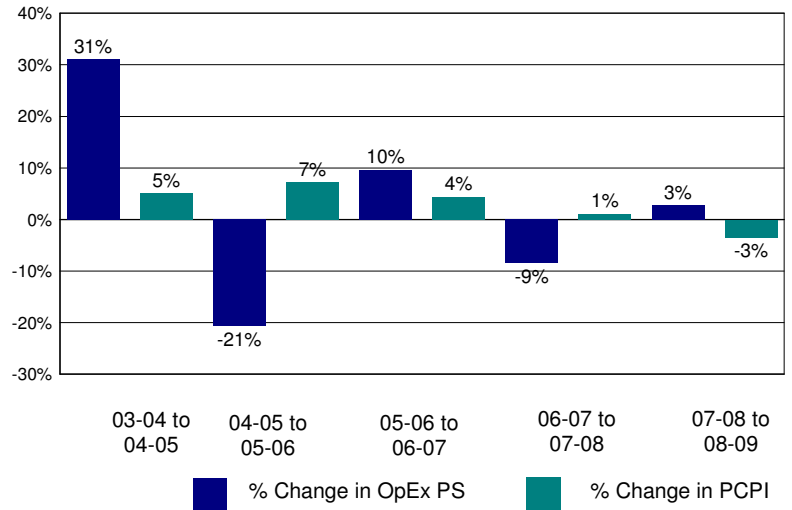
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Harmony Union Elementary

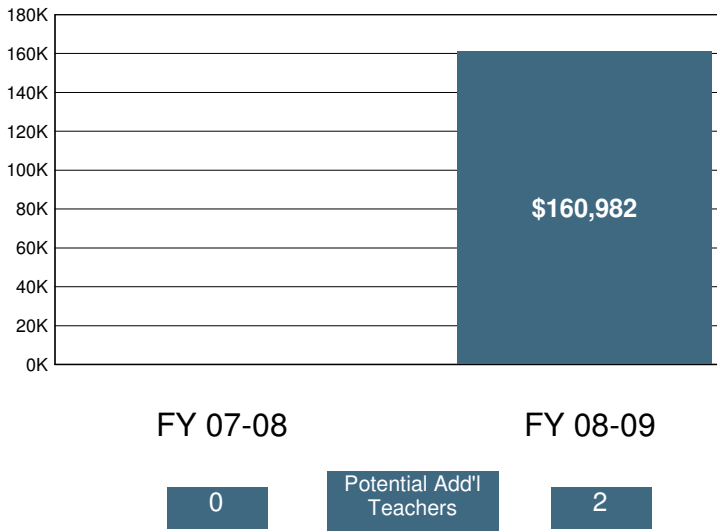
District Summary: FY 2008-09

County	Sonoma
Average Daily Attendance	923
Avg. Teacher Salary	\$66,938
Average Class Size	8
Teachers Not Contributing to Reported Avg Class Size	%
FTE Teachers	14
Potential Add'l Teachers 08-09	2
Op. Expenditure	\$6,447,609
Op. Expenditure PS	\$6,984
5-Year % Change, Operating Exp.	7%
% of Tot. Op. Exp. "In the Classroom"	72%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



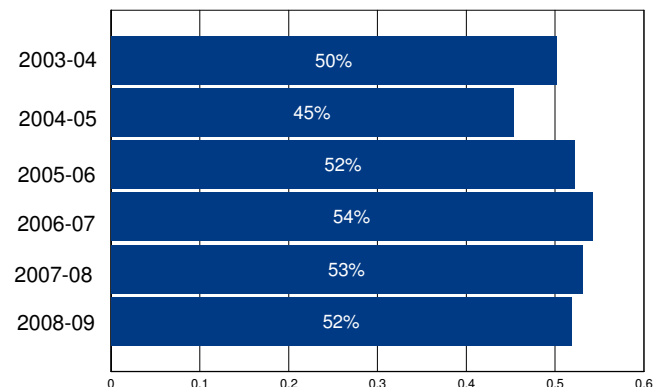
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$2,896	41%
Pupil Support	\$0	0%
Supervisor & Admin.	\$284	4%
Other	\$36	1%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$261	4%
Pupil Support	\$106	2%
Supervisor & Admin.	\$117	2%
Clerical & Technical	\$334	5%
Other	\$63	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$37	\$34	-8%
Materials & Supplies	\$476	\$348	-27%
Travel & Conferences	\$45	\$62	36%
Consulting Services	\$980	\$886	-10%

District Profile: Hart-Ransom Union Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Hart-Ransom Union Elementary spent \$7,874 per student, which ranked 835 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 215 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Hart-Ransom Union Elementary Total Operating Expenditures per student (excluding capital), grew by 29% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Hart-Ransom Union Elementary, % of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 14% of Certificated Teacher Salary expenditures. This amount ranked 392 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 72%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

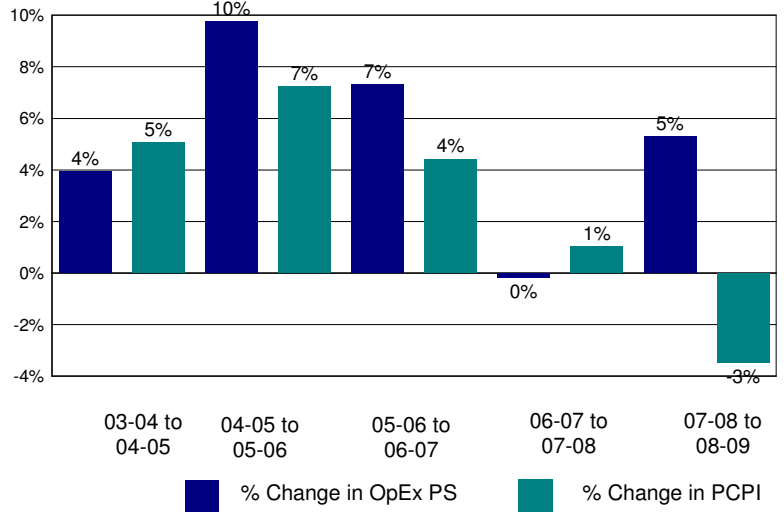
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Hart-Ransom Union Elementary

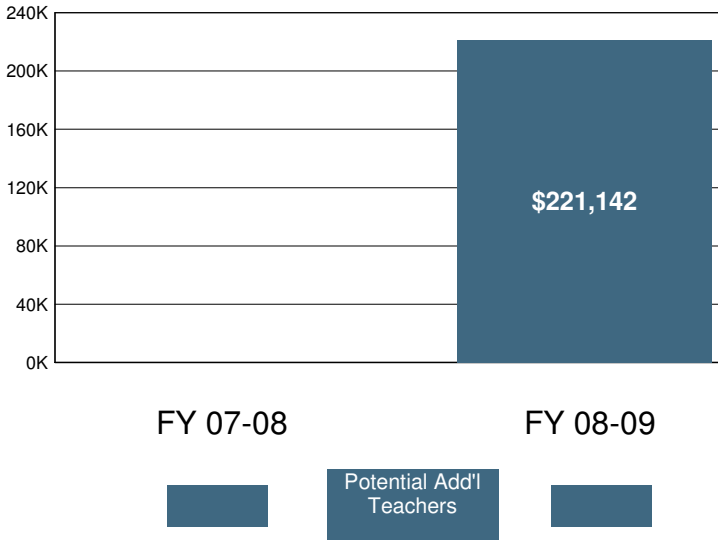
District Summary: FY 2008-09

County	Stanislaus
Average Daily Attendance	937
Avg. Teacher Salary	\$0
Average Class Size	25
Teachers Not Contributing to Reported Avg Class Size	%
FTE Teachers	0
Potential Add'l Teachers 08-09	
Op. Expenditure	\$7,381,030
Op. Expenditure PS	\$7,874
5-Year % Change, Operating Exp.	29%
% of Tot. Op. Exp. "In the Classroom"	72%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



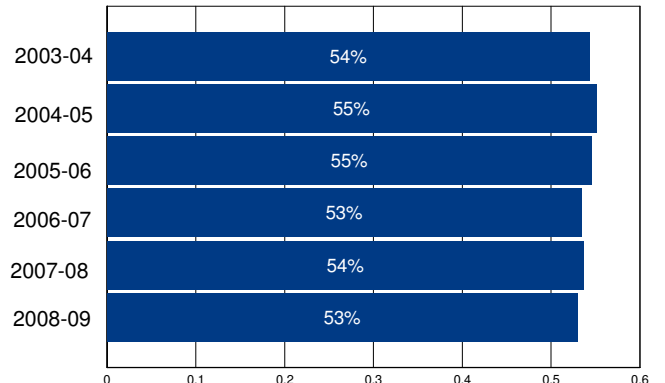
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,340	42%
Pupil Support	\$53	1%
Supervisor & Admin.	\$341	4%
Other	\$6	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$288	4%
Pupil Support	\$300	4%
Supervisor & Admin.	\$140	2%
Clerical & Technical	\$289	4%
Other	\$38	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$100	\$105	5%
Materials & Supplies	\$259	\$415	60%
Travel & Conferences	\$18	\$20	12%
Consulting Services	\$830	\$969	17%

District Profile: Hawthorne Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Hawthorne Elementary spent \$8,364 per student, which ranked 699 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 398 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Hawthorne Elementary Total Operating Expenditures per student (excluding capital), grew by 19% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Hawthorne Elementary, 32% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 16% of Certificated Teacher Salary expenditures. This amount ranked 523 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 57%.

This district is in quadrant 2. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

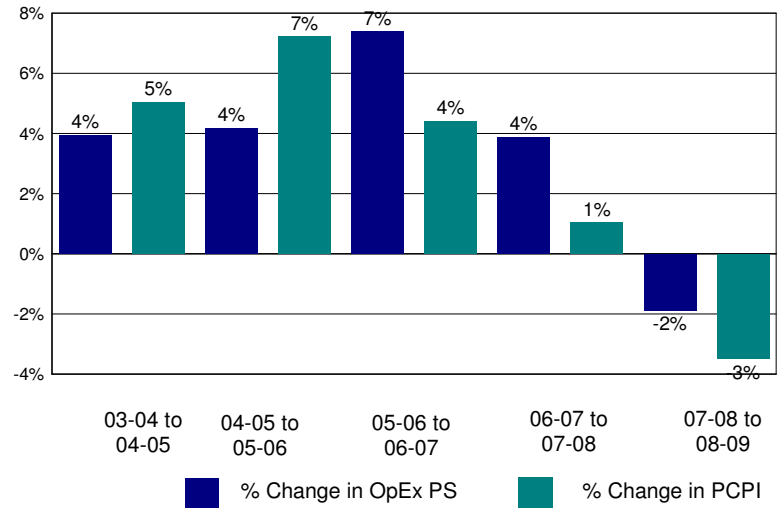
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Hawthorne Elementary

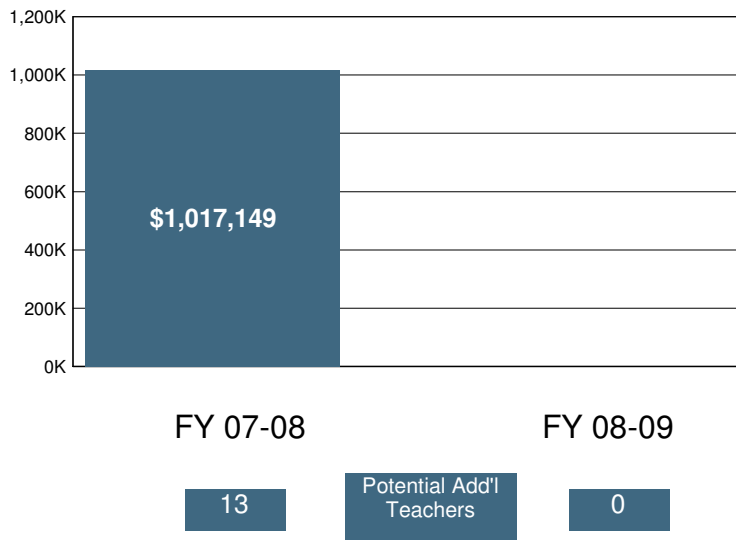
District Summary: FY 2008-09

County	Los Angeles
Average Daily Attendance	8,731
Avg. Teacher Salary	\$63,668
Average Class Size	29
Teachers Not Contributing to Reported Avg Class Size	32%
FTE Teachers	443
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$73,030,672
Op. Expenditure PS	\$8,364
5-Year % Change, Operating Exp.	19%
% of Tot. Op. Exp. "In the Classroom"	57%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



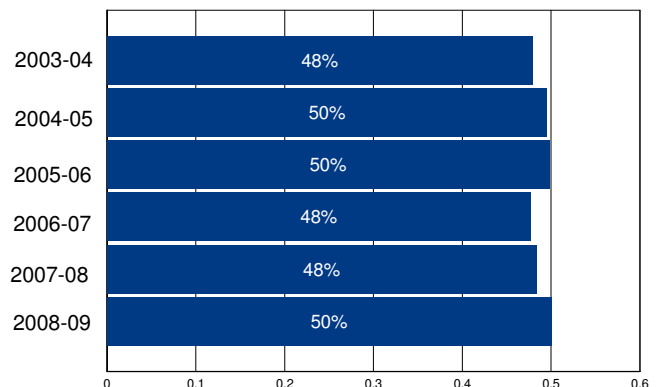
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,347	40%
Pupil Support	\$180	2%
Supervisor & Admin.	\$448	5%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$221	3%
Pupil Support	\$443	5%
Supervisor & Admin.	\$88	1%
Clerical & Technical	\$452	5%
Other	\$57	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$118	\$48	-59%
Materials & Supplies	\$235	\$223	-5%
Travel & Conferences	\$19	\$10	-46%
Consulting Services	\$417	\$445	7%

District Profile: Hayward Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Hayward Unified spent \$10,051 per student, which ranked 303 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 98 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Hayward Unified Total Operating Expenditures per student (excluding capital), grew by 42% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Hayward Unified, 31% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 72 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 12% of Certificated Teacher Salary expenditures. This amount ranked 183 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 69%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

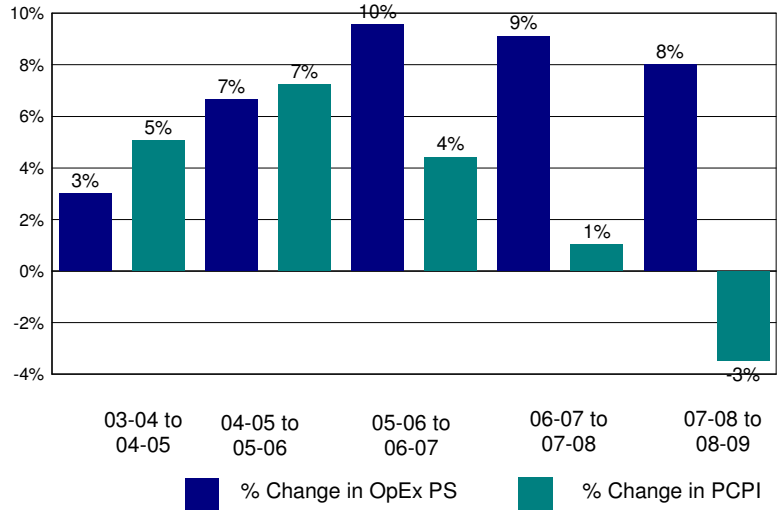
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Hayward Unified

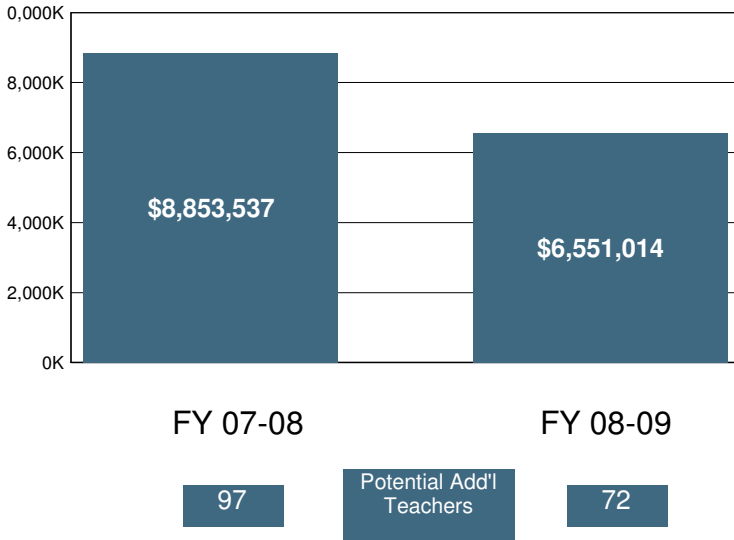
District Summary: FY 2008-09

County	Alameda
Average Daily Attendance	20,262
Avg. Teacher Salary	\$73,260
Average Class Size	27
Teachers Not Contributing to Reported Avg Class Size	31%
FTE Teachers	1,104
Potential Add'l Teachers 08-09	72
Op. Expenditure	\$203,655,892
Op. Expenditure PS	\$10,051
5-Year % Change, Operating Exp.	42%
% of Tot. Op. Exp. "In the Classroom"	69%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



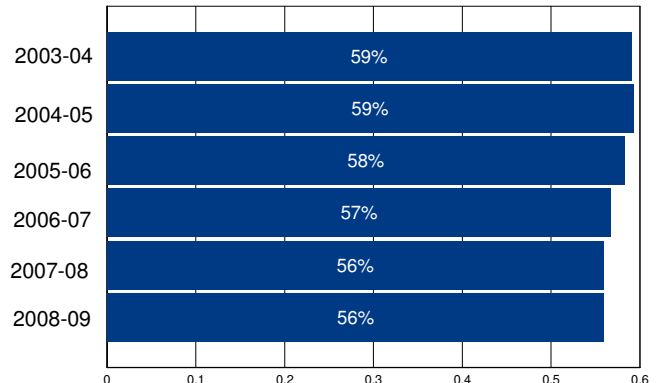
2008-09 Certificated Salaries Per Student: Summary

	\$ Amount	% of Op. Exp. PS
Teacher	\$4,502	45%
Pupil Support	\$232	2%
Supervisor & Admin.	\$439	4%
Other	\$58	1%

2008-09 Classified Salaries Per Student: Summary

	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$399	4%
Pupil Support	\$547	5%
Supervisor & Admin.	\$114	1%
Clerical & Technical	\$464	5%
Other	\$187	2%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$55	\$166	199%
Materials & Supplies	\$174	\$260	49%
Travel & Conferences	\$13	\$19	51%
Consulting Services	\$460	\$822	79%

District Profile: Healdsburg Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Healdsburg Unified spent \$9,847 per student, which ranked 334 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 728 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Healdsburg Unified Total Operating Expenditures per student (excluding capital), grew by 26% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Healdsburg Unified, 30% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 1 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 18% of Certificated Teacher Salary expenditures. This amount ranked 643 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 58%.

This district is in quadrant 4. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

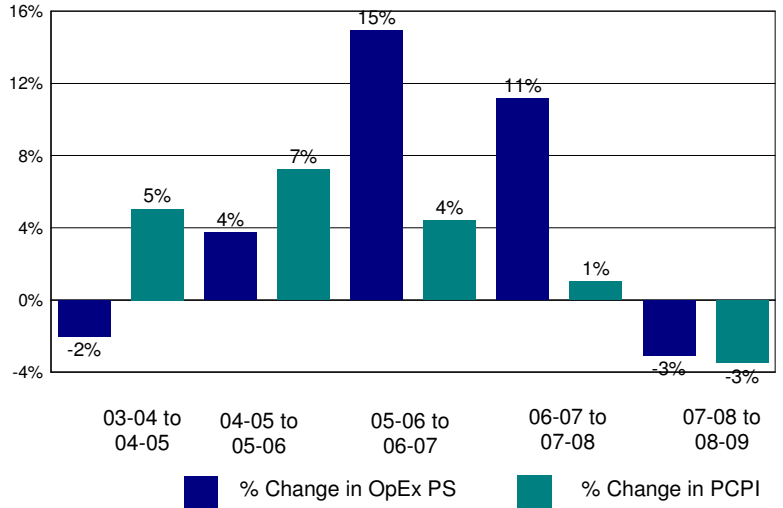
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Healdsburg Unified

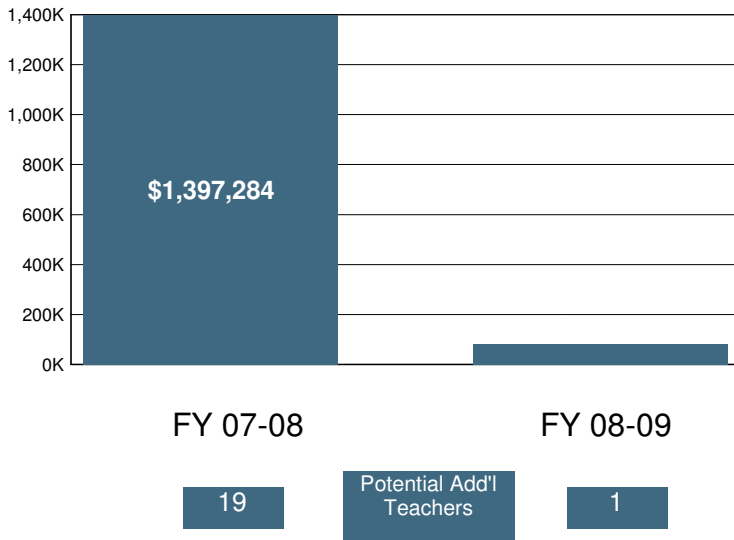
District Summary: FY 2008-09

County	Sonoma
Average Daily Attendance	2,061
Avg. Teacher Salary	\$59,179
Average Class Size	27
Teachers Not Contributing to Reported Avg Class Size	30%
FTE Teachers	108
Potential Add'l Teachers 08-09	1
Op. Expenditure	\$20,294,631
Op. Expenditure PS	\$9,847
5-Year % Change, Operating Exp.	26%
% of Tot. Op. Exp. "In the Classroom"	58%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



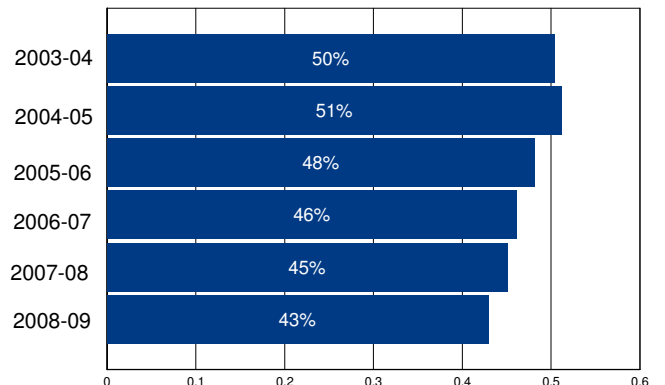
2008-09 Certificated Salaries Per Student: Summary

	\$ Amount	% of Op. Exp. PS
Teacher	\$3,383	34%
Pupil Support	\$224	2%
Supervisor & Admin.	\$456	5%
Other	\$10	0%

2008-09 Classified Salaries Per Student: Summary

	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$328	3%
Pupil Support	\$294	3%
Supervisor & Admin.	\$151	2%
Clerical & Technical	\$400	4%
Other	\$211	2%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$71	\$74	5%
Materials & Supplies	\$156	\$226	45%
Travel & Conferences	\$19	\$41	121%
Consulting Services	\$579	\$1,119	93%

District Profile: Heber Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Heber Elementary spent \$8,383 per student, which ranked 695 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 379 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Heber Elementary Total Operating Expenditures per student (excluding capital), grew by 28% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Heber Elementary, 14% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 5 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 16% of Certificated Teacher Salary expenditures. This amount ranked 516 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 65%.

This district is in quadrant 2. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

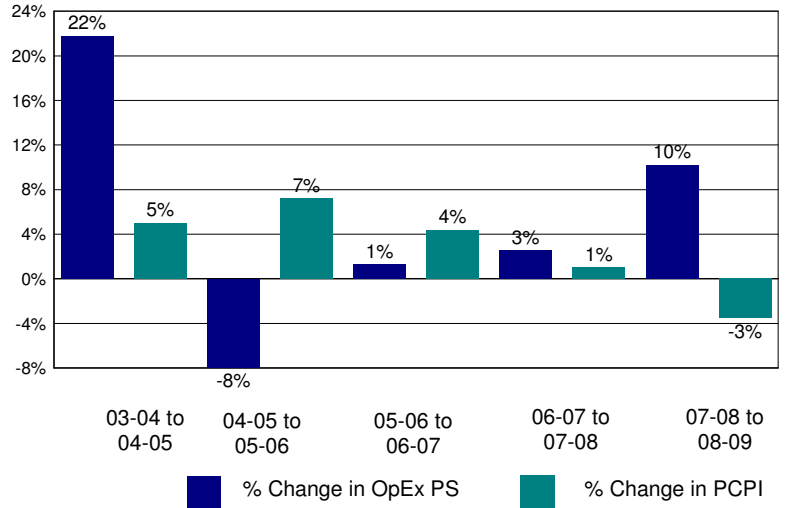
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Heber Elementary

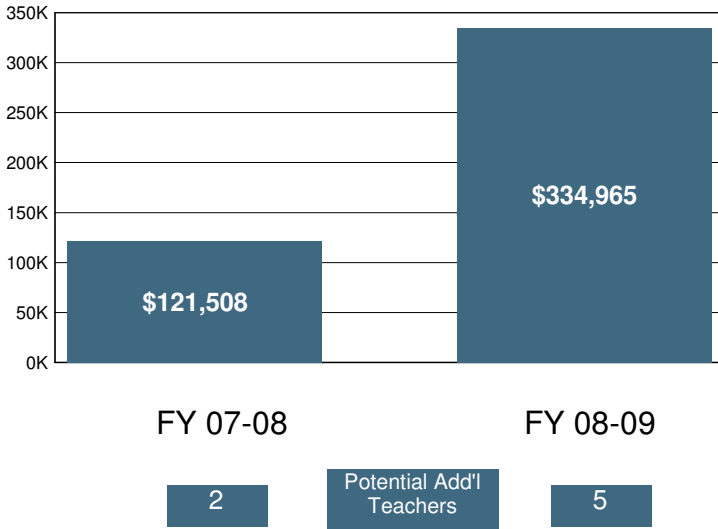
District Summary: FY 2008-09

County	Imperial
Average Daily Attendance	1,006
Avg. Teacher Salary	\$56,278
Average Class Size	21
Teachers Not Contributing to Reported Avg Class Size	14%
FTE Teachers	55
Potential Add'l Teachers 08-09	5
Op. Expenditure	\$8,430,714
Op. Expenditure PS	\$8,383
5-Year % Change, Operating Exp.	28%
% of Tot. Op. Exp. "In the Classroom"	65%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



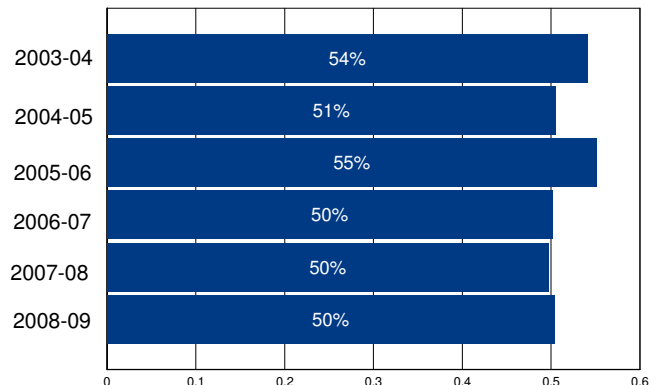
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,381	40%
Pupil Support	\$140	2%
Supervisor & Admin.	\$390	5%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$206	2%
Pupil Support	\$324	4%
Supervisor & Admin.	\$149	2%
Clerical & Technical	\$247	3%
Other	\$98	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$163	\$271	66%
Materials & Supplies	\$368	\$617	67%
Travel & Conferences	\$39	\$79	100%
Consulting Services	\$216	\$678	214%

District Profile: Helendale Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Helendale Elementary spent \$7,576 per student, which ranked 881 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 428 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Helendale Elementary Total Operating Expenditures per student (excluding capital), grew by 28% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Helendale Elementary, 14% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 24% of Certificated Teacher Salary expenditures. This amount ranked 834 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 58%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

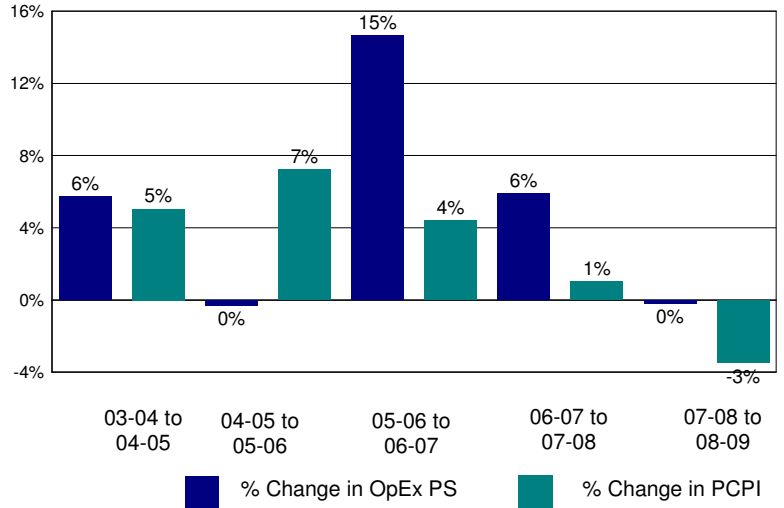
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Helendale Elementary

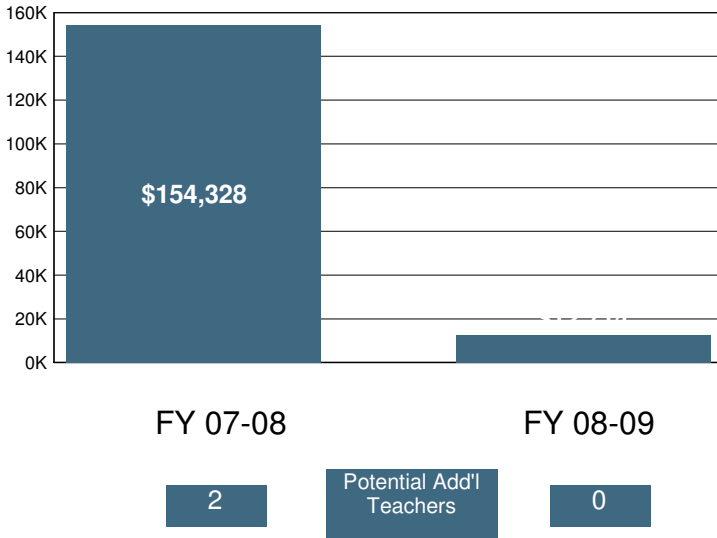
District Summary: FY 2008-09

County	San Bernardino
Average Daily Attendance	674
Avg. Teacher Salary	\$54,694
Average Class Size	22
Teachers Not Contributing to Reported Avg Class Size	14%
FTE Teachers	35
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$5,107,391
Op. Expenditure PS	\$7,576
5-Year % Change, Operating Exp.	28%
% of Tot. Op. Exp. "In the Classroom"	58%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



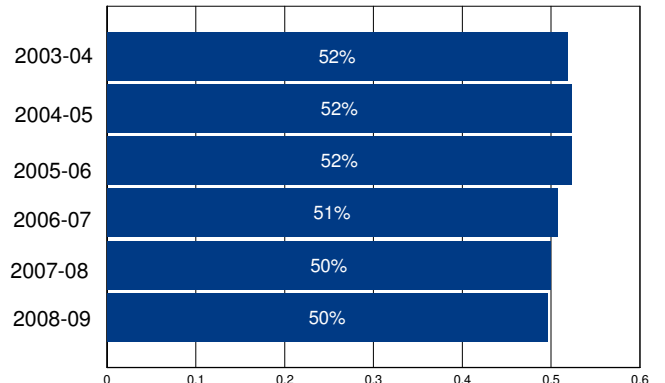
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,006	40%
Pupil Support	\$0	0%
Supervisor & Admin.	\$558	7%
Other	\$15	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$238	3%
Pupil Support	\$296	4%
Supervisor & Admin.	\$149	2%
Clerical & Technical	\$516	7%
Other	\$56	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$32	\$131	307%
Materials & Supplies	\$182	\$239	31%
Travel & Conferences	\$34	\$54	59%
Consulting Services	\$247	\$360	46%

District Profile: Hemet Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Hemet Unified spent \$9,224 per student, which ranked 439 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 579 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Hemet Unified Total Operating Expenditures per student (excluding capital), grew by 31% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Hemet Unified, 24% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 43 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 17% of Certificated Teacher Salary expenditures. This amount ranked 572 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 55%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

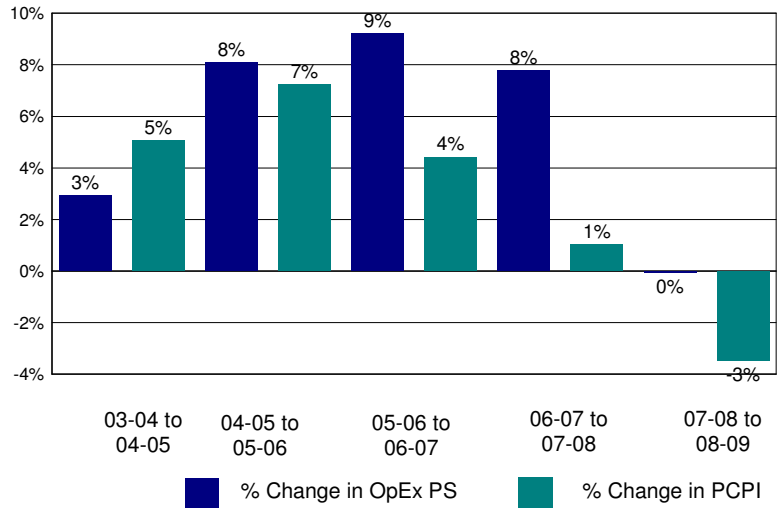
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Hemet Unified

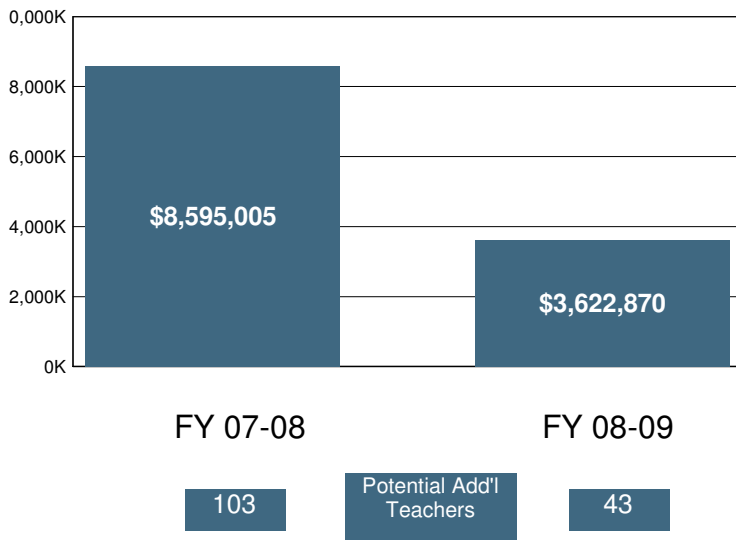
District Summary: FY 2008-09

County	Riverside
Average Daily Attendance	22,017
Avg. Teacher Salary	\$66,974
Average Class Size	28
Teachers Not Contributing to Reported Avg Class Size	24%
FTE Teachers	1,045
Potential Add'l Teachers 08-09	43
Op. Expenditure	\$203,096,864
Op. Expenditure PS	\$9,224
5-Year % Change, Operating Exp.	31%
% of Tot. Op. Exp. "In the Classroom"	55%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



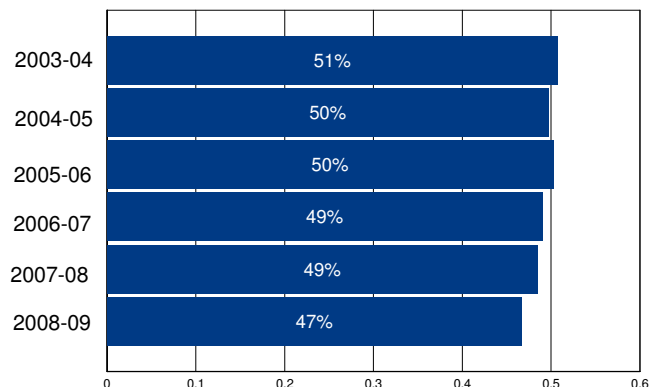
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,448	37%
Pupil Support	\$253	3%
Supervisor & Admin.	\$419	5%
Other	\$21	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$261	3%
Pupil Support	\$560	6%
Supervisor & Admin.	\$154	2%
Clerical & Technical	\$334	4%
Other	\$166	2%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$117	\$115	-2%
Materials & Supplies	\$217	\$241	11%
Travel & Conferences	\$14	\$27	91%
Consulting Services	\$624	\$1,037	66%

District Profile: Hermosa Beach City Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Hermosa Beach City Elementary spent \$8,638 per student, which ranked 608 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 210 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Hermosa Beach City Elementary Total Operating Expenditures per student (excluding capital), grew by 19% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Hermosa Beach City Elementary, % of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 14% of Certificated Teacher Salary expenditures. This amount ranked 344 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 70%.

This district is in quadrant 1. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

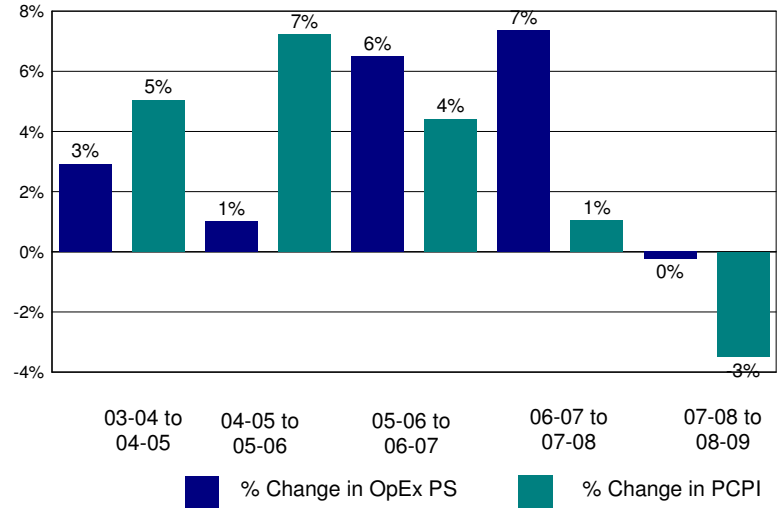
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Hermosa Beach City Elementary

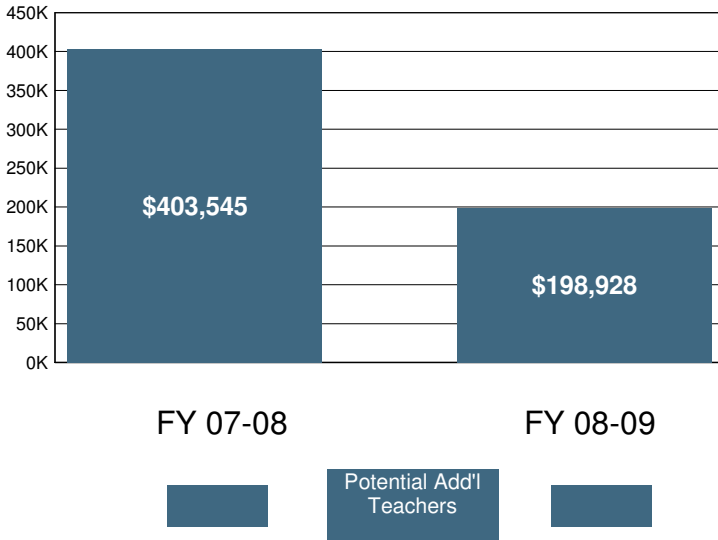
District Summary: FY 2008-09

County	Los Angeles
Average Daily Attendance	1,146
Avg. Teacher Salary	\$0
Average Class Size	27
Teachers Not Contributing to Reported Avg Class Size	%
FTE Teachers	0
Potential Add'l Teachers 08-09	
Op. Expenditure	\$9,895,681
Op. Expenditure PS	\$8,638
5-Year % Change, Operating Exp.	19%
% of Tot. Op. Exp. "In the Classroom"	70%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



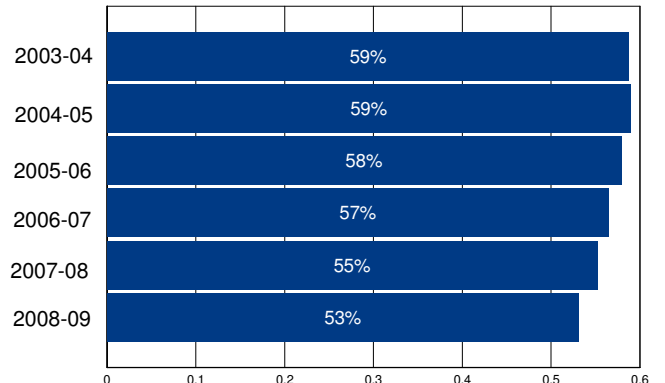
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,671	43%
Pupil Support	\$78	1%
Supervisor & Admin.	\$412	5%
Other	\$99	1%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$388	4%
Pupil Support	\$335	4%
Supervisor & Admin.	\$102	1%
Clerical & Technical	\$336	4%
Other	\$0	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$171	\$104	-39%
Materials & Supplies	\$167	\$157	-6%
Travel & Conferences	\$31	\$19	-38%
Consulting Services	\$651	\$1,029	58%

District Profile: Hesperia Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Hesperia Unified spent \$8,015 per student, which ranked 809 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 467 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Hesperia Unified Total Operating Expenditures per student (excluding capital), grew by 26% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Hesperia Unified, 21% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 15% of Certificated Teacher Salary expenditures. This amount ranked 479 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 56%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

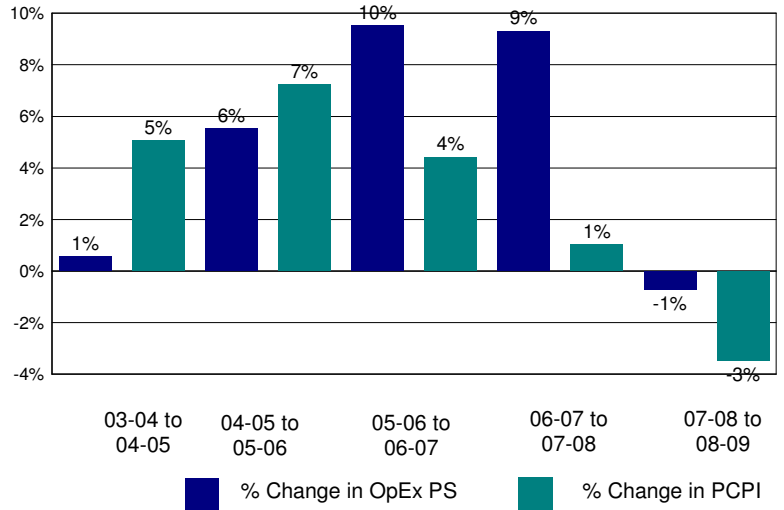
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Hesperia Unified

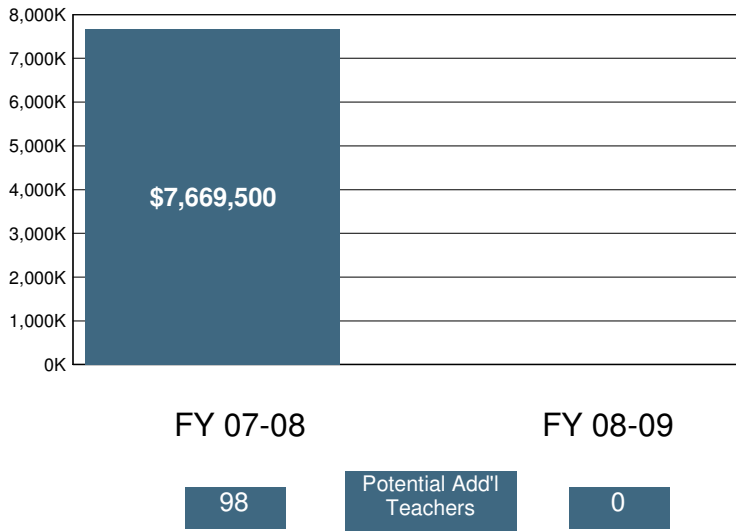
District Summary: FY 2008-09

County	San Bernardino
Average Daily Attendance	19,776
Avg. Teacher Salary	\$62,318
Average Class Size	27
Teachers Not Contributing to Reported Avg Class Size	21%
FTE Teachers	943
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$158,511,317
Op. Expenditure PS	\$8,015
5-Year % Change, Operating Exp.	26%
% of Tot. Op. Exp. "In the Classroom"	56%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



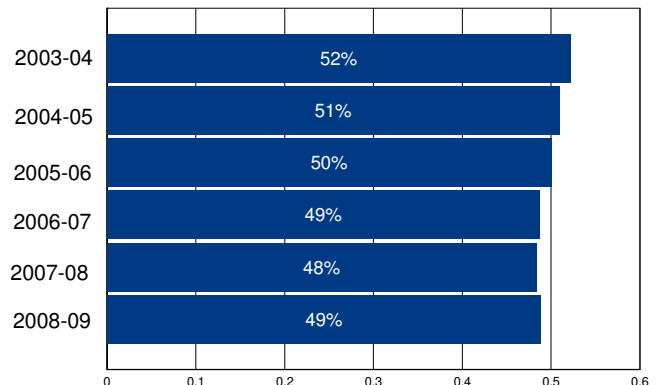
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,133	39%
Pupil Support	\$202	3%
Supervisor & Admin.	\$403	5%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$223	3%
Pupil Support	\$366	5%
Supervisor & Admin.	\$82	1%
Clerical & Technical	\$388	5%
Other	\$168	2%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$65	\$112	74%
Materials & Supplies	\$168	\$150	-10%
Travel & Conferences	\$18	\$14	-18%
Consulting Services	\$475	\$726	53%

District Profile: Hickman Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Hickman Elementary spent \$6,839 per student, which ranked 949 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 68 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Hickman Elementary Total Operating Expenditures per student (excluding capital), grew by 15% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Hickman Elementary, 17% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 8% of Certificated Teacher Salary expenditures. This amount ranked 32 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 71%.

This district is in quadrant 2. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

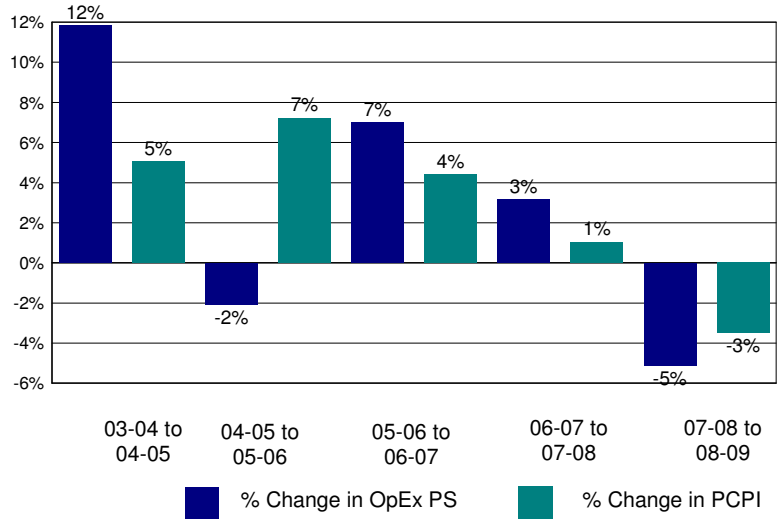
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Hickman Elementary

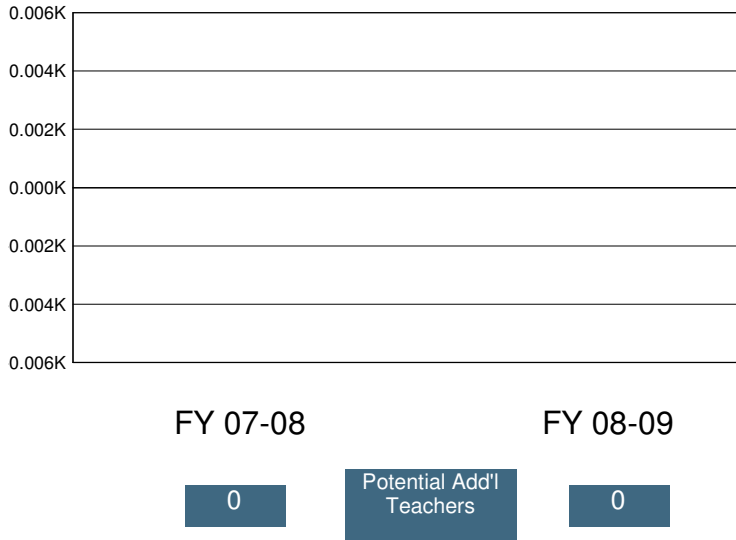
District Summary: FY 2008-09

County	Stanislaus
Average Daily Attendance	1,042
Avg. Teacher Salary	\$64,052
Average Class Size	25
Teachers Not Contributing to Reported Avg Class Size	17%
FTE Teachers	50
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$7,123,111
Op. Expenditure PS	\$6,839
5-Year % Change, Operating Exp.	15%
% of Tot. Op. Exp. "In the Classroom"	71%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



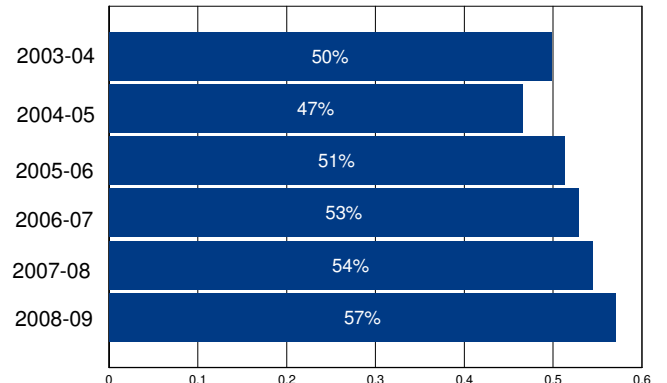
2008-09 Certificated Salaries Per Student: Summary

	\$ Amount	% of Op. Exp. PS
Teacher	\$3,124	46%
Pupil Support	\$189	3%
Supervisor & Admin.	\$177	3%
Other	\$10	0%

2008-09 Classified Salaries Per Student: Summary

	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$309	5%
Pupil Support	\$175	3%
Supervisor & Admin.	\$88	1%
Clerical & Technical	\$253	4%
Other	\$49	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$56	\$73	30%
Materials & Supplies	\$202	\$282	40%
Travel & Conferences	\$31	\$22	-28%
Consulting Services	\$353	\$425	20%

District Profile: Hillsborough City Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Hillsborough City Elementary spent \$14,009 per student, which ranked 116 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 38 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Hillsborough City Elementary Total Operating Expenditures per student (excluding capital), grew by 33% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Hillsborough City Elementary, 37% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 17% of Certificated Teacher Salary expenditures. This amount ranked 599 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 70%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

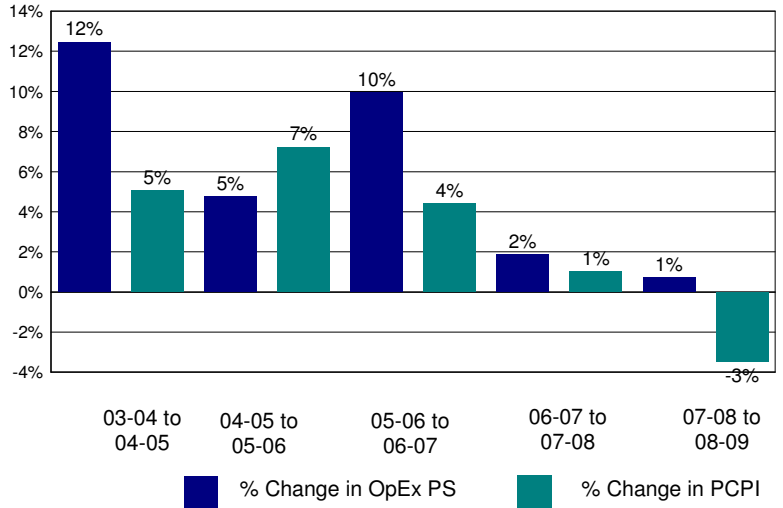
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Hillsborough City Elementary

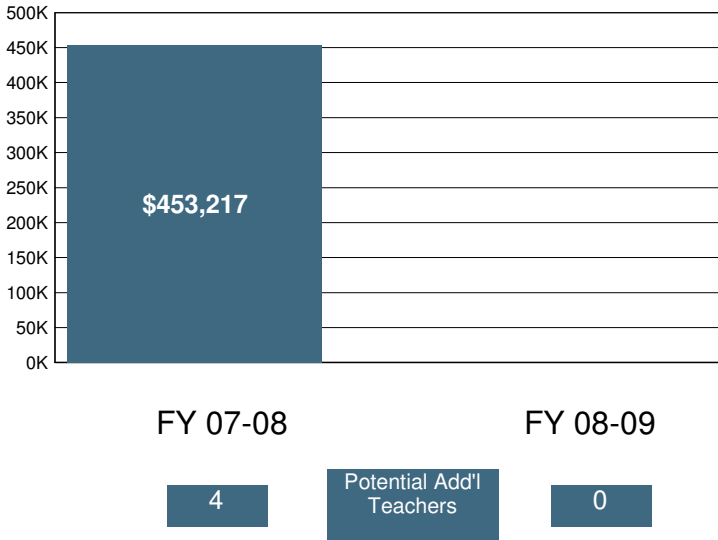
District Summary: FY 2008-09

County	San Mateo
Average Daily Attendance	1,427
Avg. Teacher Salary	\$84,735
Average Class Size	21
Teachers Not Contributing to Reported Avg Class Size	37%
FTE Teachers	110
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$19,991,364
Op. Expenditure PS	\$14,009
5-Year % Change, Operating Exp.	33%
% of Tot. Op. Exp. "In the Classroom"	70%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



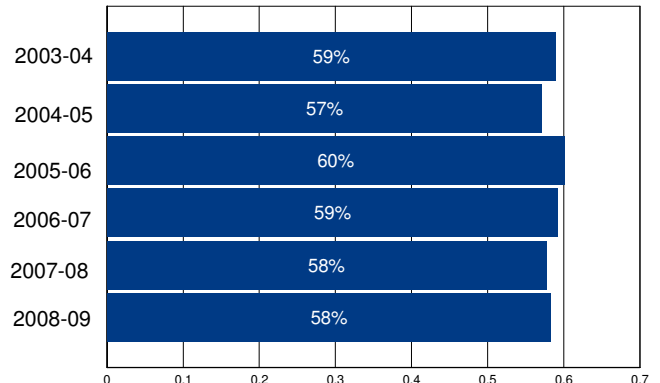
2008-09 Certificated Salaries Per Student: Summary

	\$ Amount	% of Op. Exp. PS
Teacher	\$6,539	47%
Pupil Support	\$329	2%
Supervisor & Admin.	\$1,025	7%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$317	2%
Pupil Support	\$588	4%
Supervisor & Admin.	\$86	1%
Clerical & Technical	\$589	4%
Other	\$28	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$75	\$173	131%
Materials & Supplies	\$277	\$316	14%
Travel & Conferences	\$28	\$45	60%
Consulting Services	\$984	\$1,509	53%

District Profile: Hilmar Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Hilmar Unified spent \$7,650 per student, which ranked 862 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 81 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Hilmar Unified Total Operating Expenditures per student (excluding capital), grew by 12% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Hilmar Unified, 23% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 14% of Certificated Teacher Salary expenditures. This amount ranked 366 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 65%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

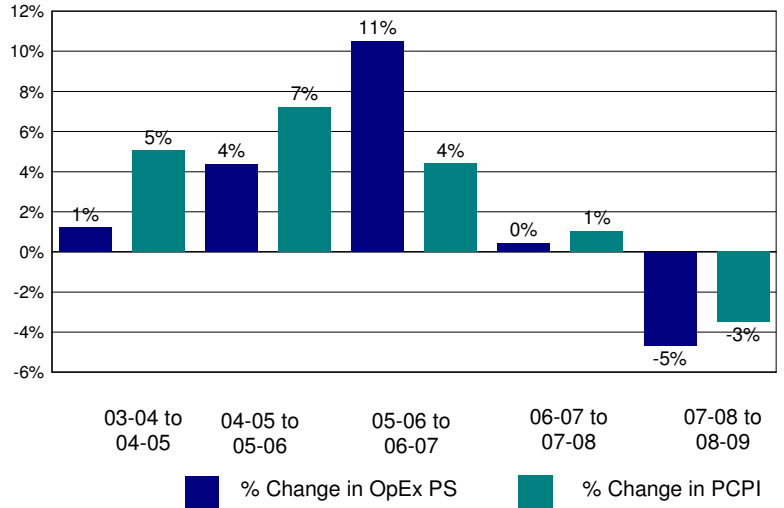
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Hilmar Unified

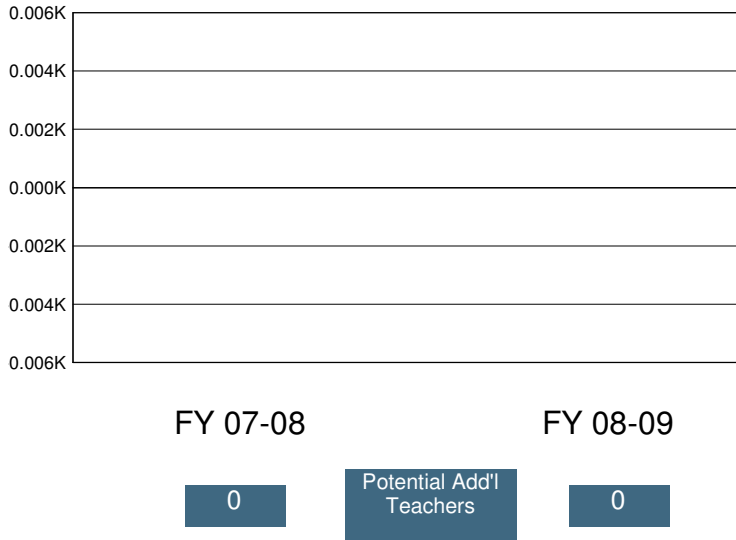
District Summary: FY 2008-09

County	Merced
Average Daily Attendance	2,240
Avg. Teacher Salary	\$59,826
Average Class Size	24
Teachers Not Contributing to Reported Avg Class Size	23%
FTE Teachers	123
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$17,136,526
Op. Expenditure PS	\$7,650
5-Year % Change, Operating Exp.	12%
% of Tot. Op. Exp. "In the Classroom"	65%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



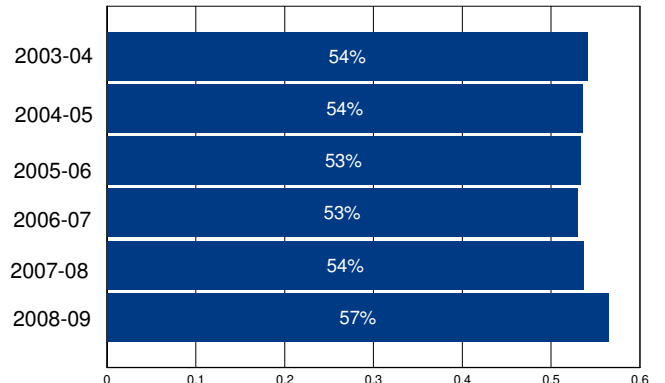
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,459	45%
Pupil Support	\$164	2%
Supervisor & Admin.	\$386	5%
Other	\$16	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$306	4%
Pupil Support	\$484	6%
Supervisor & Admin.	\$105	1%
Clerical & Technical	\$266	3%
Other	\$48	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$100	\$74	-26%
Materials & Supplies	\$313	\$268	-14%
Travel & Conferences	\$79	\$39	-51%
Consulting Services	\$90	\$136	52%

District Profile: Hollister Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Hollister Elementary spent \$8,643 per student, which ranked 604 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 62 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Hollister Elementary Total Operating Expenditures per student (excluding capital), grew by 16% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Hollister Elementary, 34% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 14% of Certificated Teacher Salary expenditures. This amount ranked 391 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 67%.

This district is in quadrant 4. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

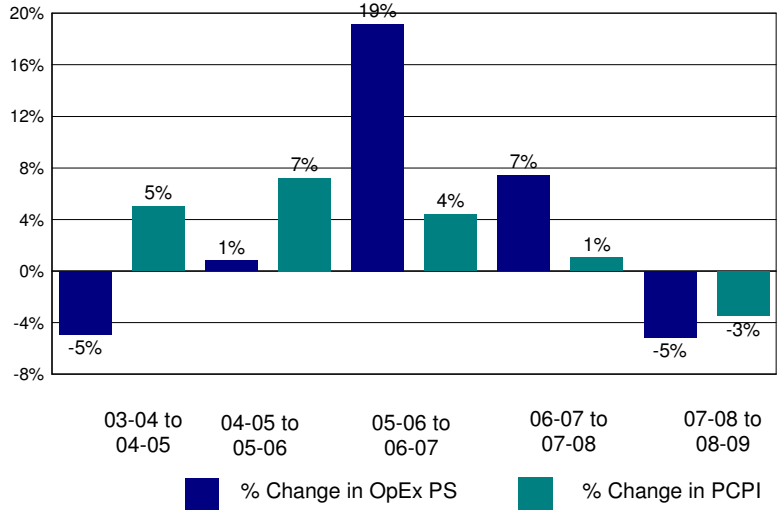
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Hollister Elementary

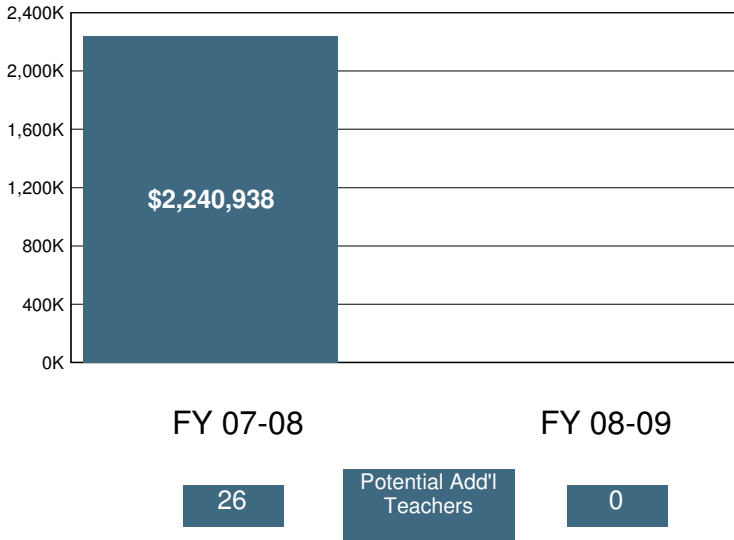
District Summary: FY 2008-09

County	San Benito
Average Daily Attendance	5,461
Avg. Teacher Salary	\$68,054
Average Class Size	27
Teachers Not Contributing to Reported Avg Class Size	34%
FTE Teachers	311
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$47,204,342
Op. Expenditure PS	\$8,643
5-Year % Change, Operating Exp.	16%
% of Tot. Op. Exp. "In the Classroom"	67%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



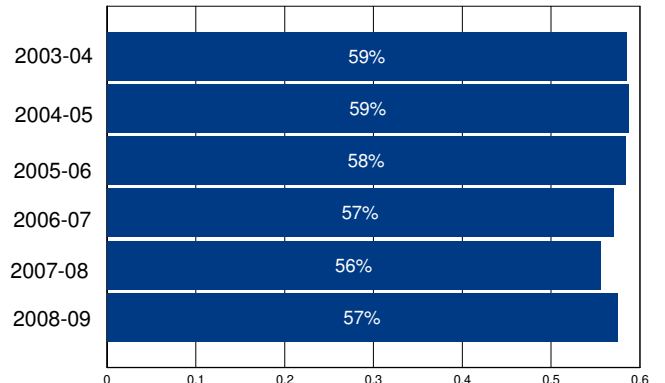
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,973	46%
Pupil Support	\$134	2%
Supervisor & Admin.	\$522	6%
Other	\$20	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$354	4%
Pupil Support	\$291	3%
Supervisor & Admin.	\$50	1%
Clerical & Technical	\$301	3%
Other	\$49	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$74	\$125	69%
Materials & Supplies	\$164	\$144	-12%
Travel & Conferences	\$26	\$13	-48%
Consulting Services	\$433	\$532	23%

District Profile: Holtville Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Holtville Unified spent \$9,145 per student, which ranked 464 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 225 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Holtville Unified Total Operating Expenditures per student (excluding capital), grew by 28% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Holtville Unified, 28% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 14% of Certificated Teacher Salary expenditures. This amount ranked 325 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 61%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

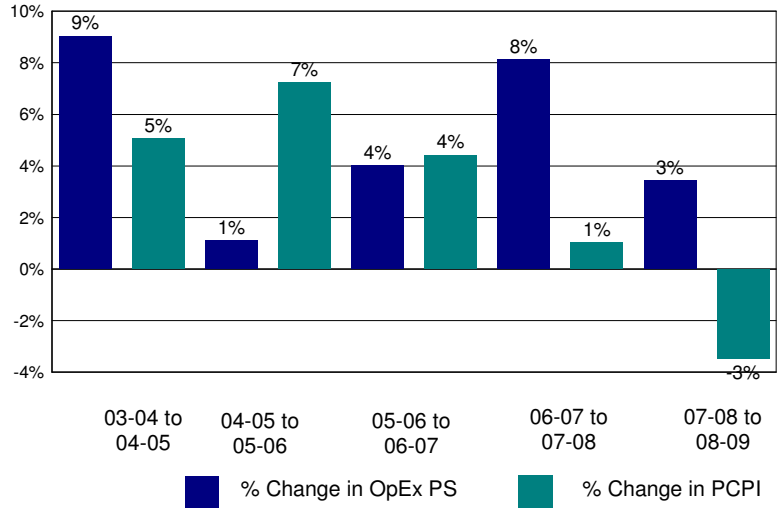
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Holtville Unified

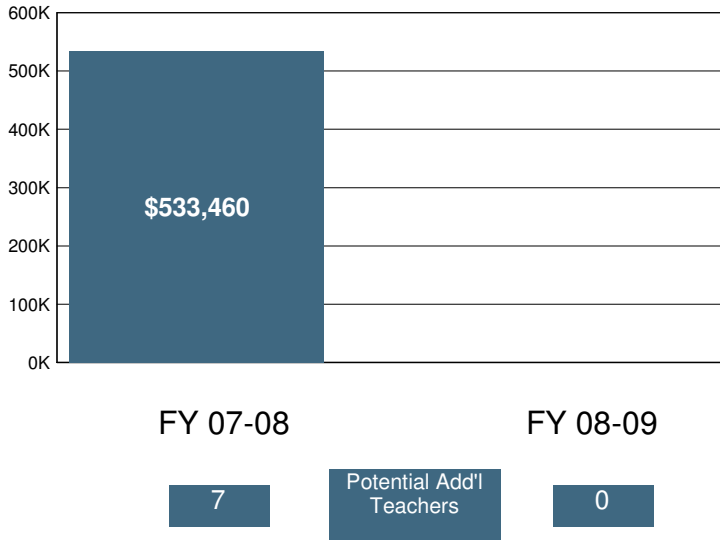
District Summary: FY 2008-09

County	Imperial
Average Daily Attendance	1,639
Avg. Teacher Salary	\$59,690
Average Class Size	22
Teachers Not Contributing to Reported Avg Class Size	28%
FTE Teachers	104
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$14,984,185
Op. Expenditure PS	\$9,145
5-Year % Change, Operating Exp.	28%
% of Tot. Op. Exp. "In the Classroom"	61%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



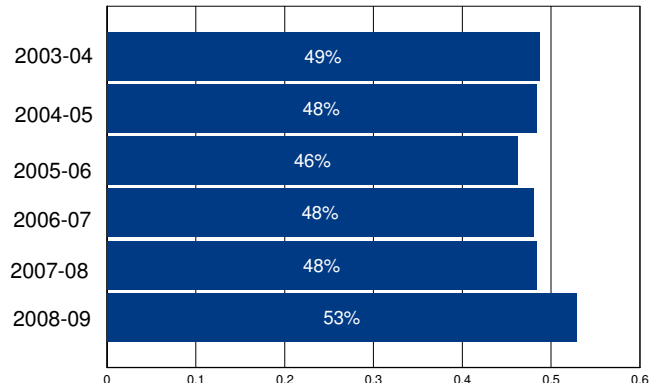
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,869	42%
Pupil Support	\$231	3%
Supervisor & Admin.	\$440	5%
Other	\$87	1%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$302	3%
Pupil Support	\$536	6%
Supervisor & Admin.	\$97	1%
Clerical & Technical	\$370	4%
Other	\$81	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$101	\$83	-18%
Materials & Supplies	\$474	\$378	-20%
Travel & Conferences	\$78	\$74	-5%
Consulting Services	\$325	\$338	4%

District Profile: Hope Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Hope Elementary spent \$7,915 per student, which ranked 827 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 466 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Hope Elementary Total Operating Expenditures per student (excluding capital), grew by 24% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Hope Elementary, 5% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 20% of Certificated Teacher Salary expenditures. This amount ranked 735 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 63%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

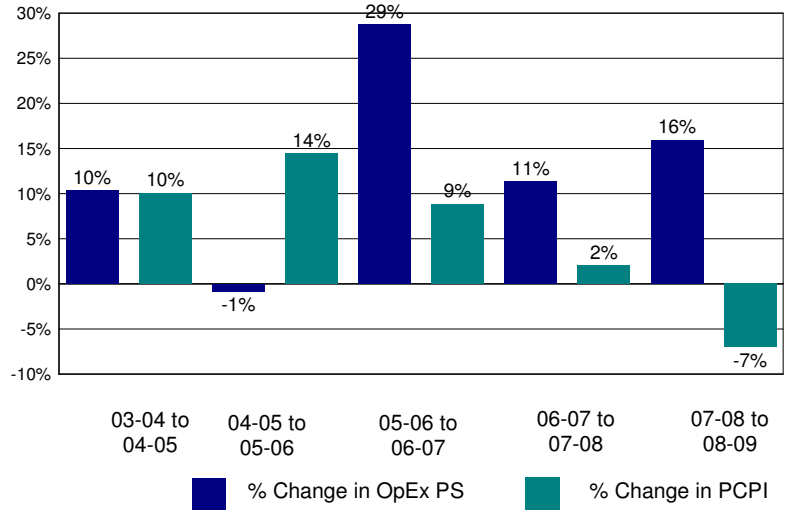
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Hope Elementary

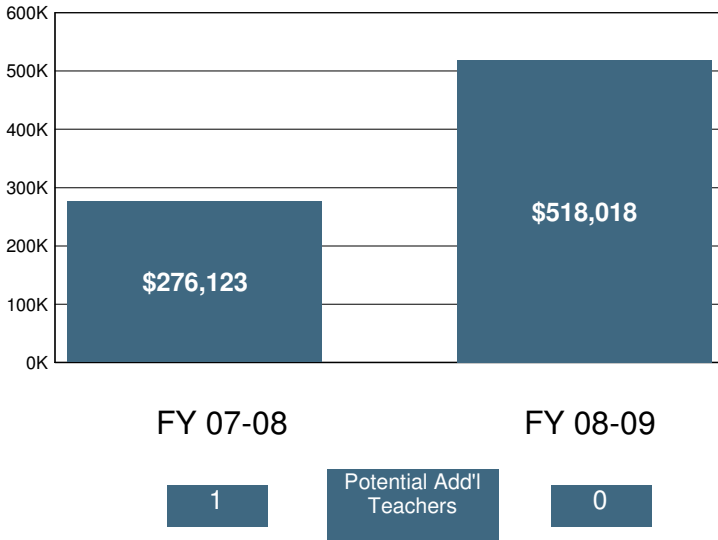
District Summary: FY 2008-09

County	Tulare
Average Daily Attendance	131
Avg. Teacher Salary	\$58,366
Average Class Size	20
Teachers Not Contributing to Reported Avg Class Size	5%
FTE Teachers	7
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$1,036,031
Op. Expenditure PS	\$7,915
5-Year % Change, Operating Exp.	24%
% of Tot. Op. Exp. "In the Classroom"	63%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



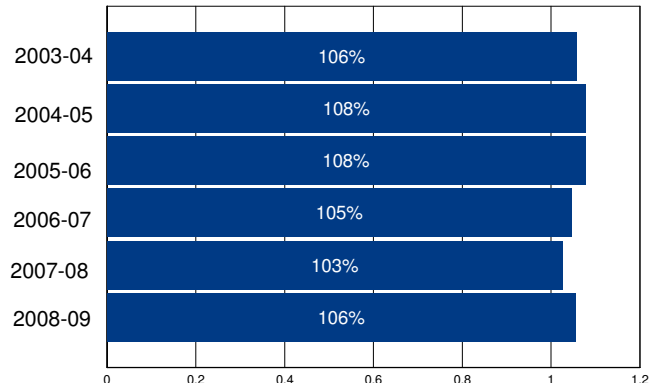
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,096	39%
Pupil Support	\$0	0%
Supervisor & Admin.	\$549	7%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$584	7%
Pupil Support	\$363	5%
Supervisor & Admin.	\$59	1%
Clerical & Technical	\$256	3%
Other	\$15	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$77	\$35	-55%
Materials & Supplies	\$320	\$217	-32%
Travel & Conferences	\$70	\$25	-64%
Consulting Services	\$593	\$580	-2%

District Profile: Horicon Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Horicon Elementary spent \$17,383 per student, which ranked 67 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 928 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Horicon Elementary Total Operating Expenditures per student (excluding capital), grew by -16% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Horicon Elementary, 12% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 1 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 52% of Certificated Teacher Salary expenditures. This amount ranked 942 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 44%.

This district is in quadrant 1. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

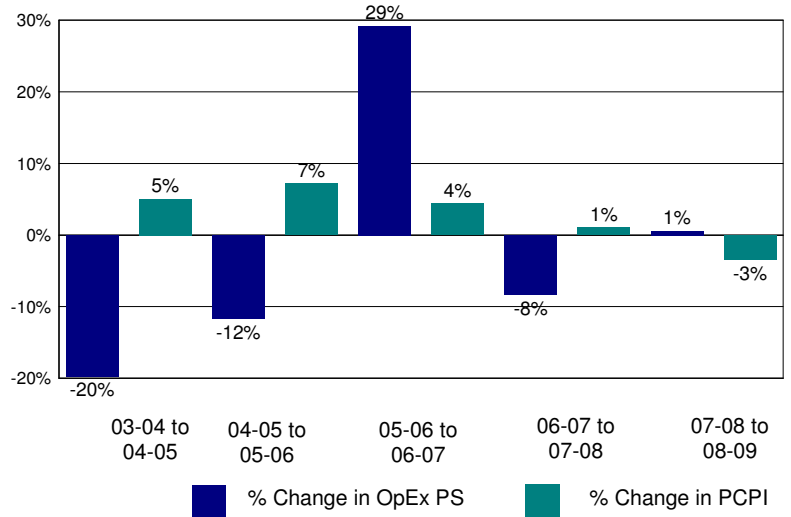
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Horicon Elementary

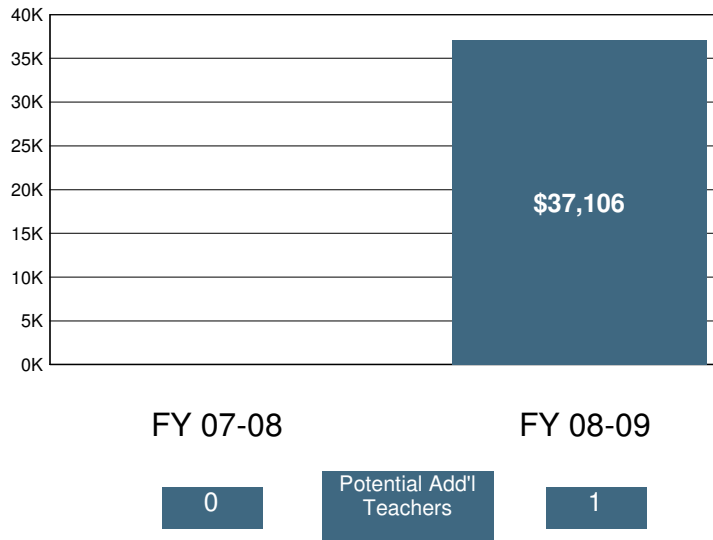
District Summary: FY 2008-09

County	Sonoma
Average Daily Attendance	83
Avg. Teacher Salary	\$49,938
Average Class Size	15
Teachers Not Contributing to Reported Avg Class Size	12%
FTE Teachers	6
Potential Add'l Teachers 08-09	1
Op. Expenditure	\$1,446,587
Op. Expenditure PS	\$17,383
5-Year % Change, Operating Exp.	-16%
% of Tot. Op. Exp. "In the Classroom"	44%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



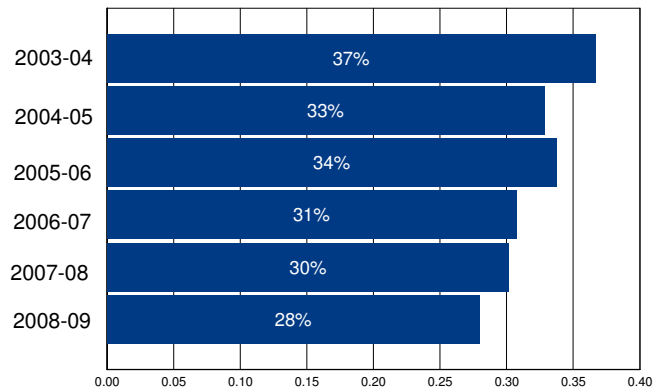
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,892	22%
Pupil Support	\$159	1%
Supervisor & Admin.	\$1,092	6%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$1,164	7%
Pupil Support	\$1,658	10%
Supervisor & Admin.	\$925	5%
Clerical & Technical	\$576	3%
Other	\$344	2%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$315	\$304	-3%
Materials & Supplies	\$708	\$1,217	72%
Travel & Conferences	\$149	\$175	17%
Consulting Services	\$1,325	\$1,128	-15%

District Profile: Hornbrook Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Hornbrook Elementary spent \$18,609 per student, which ranked 55 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 889 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Hornbrook Elementary Total Operating Expenditures per student (excluding capital), grew by 87% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Hornbrook Elementary, % of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 27% of Certificated Teacher Salary expenditures. This amount ranked 870 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 45%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

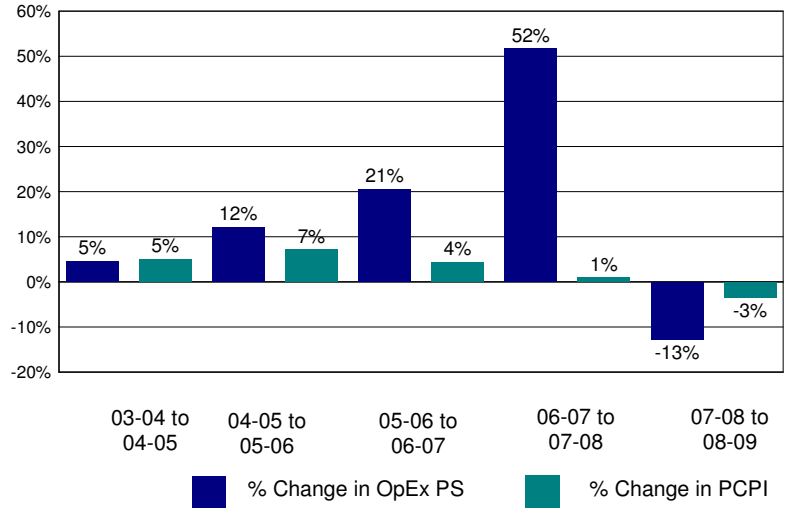
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Hornbrook Elementary

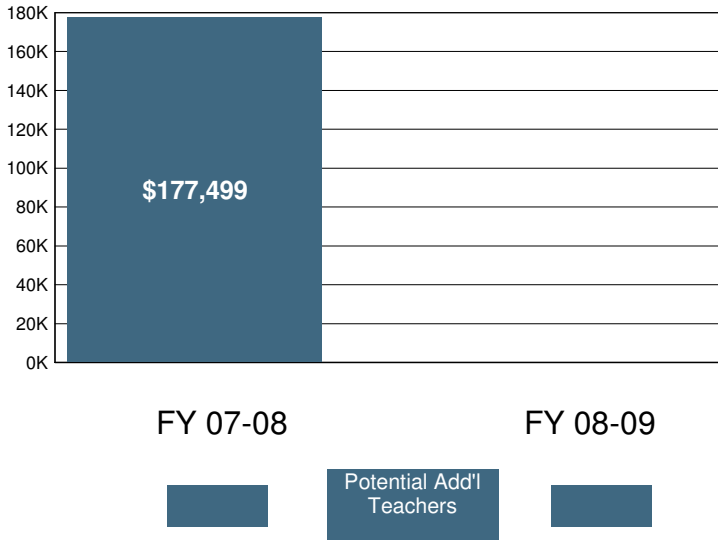
District Summary: FY 2008-09

County	Siskiyou
Average Daily Attendance	38
Avg. Teacher Salary	\$0
Average Class Size	19
Teachers Not Contributing to Reported Avg Class Size	%
FTE Teachers	0
Potential Add'l Teachers 08-09	
Op. Expenditure	\$701,924
Op. Expenditure PS	\$18,609
5-Year % Change, Operating Exp.	87%
% of Tot. Op. Exp. "In the Classroom"	45%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



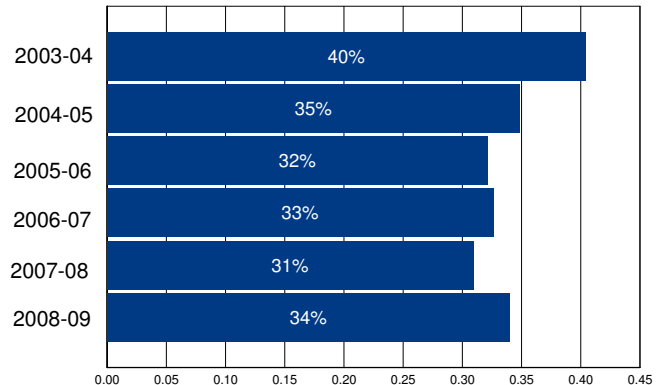
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$5,064	27%
Pupil Support	\$422	2%
Supervisor & Admin.	\$923	5%
Other	\$46	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$1,083	6%
Pupil Support	\$1,094	6%
Supervisor & Admin.	\$427	2%
Clerical & Technical	\$1,382	7%
Other	\$145	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$0	\$94	28,675%
Materials & Supplies	\$293	\$1,056	261%
Travel & Conferences	\$9	\$94	979%
Consulting Services	\$810	\$1,595	97%

District Profile: Hot Springs Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Hot Springs Elementary spent \$16,502 per student, which ranked 75 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 811 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Hot Springs Elementary Total Operating Expenditures per student (excluding capital), grew by 23% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Hot Springs Elementary, % of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 23% of Certificated Teacher Salary expenditures. This amount ranked 831 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 47%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

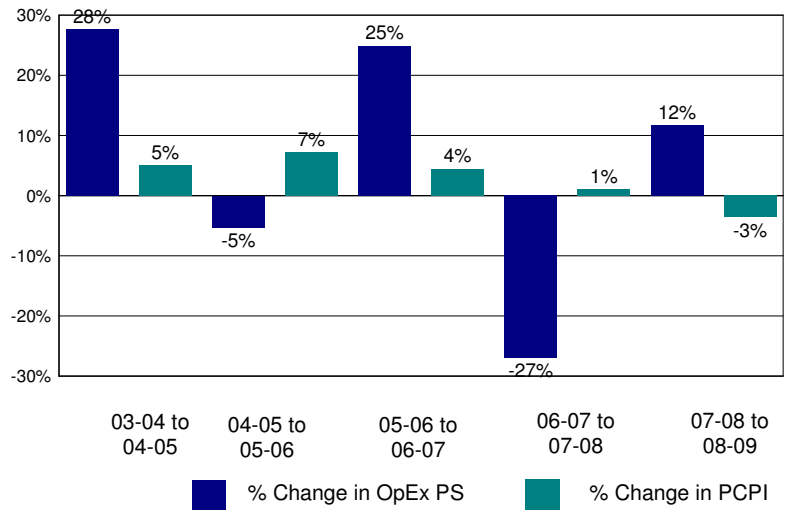
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Hot Springs Elementary

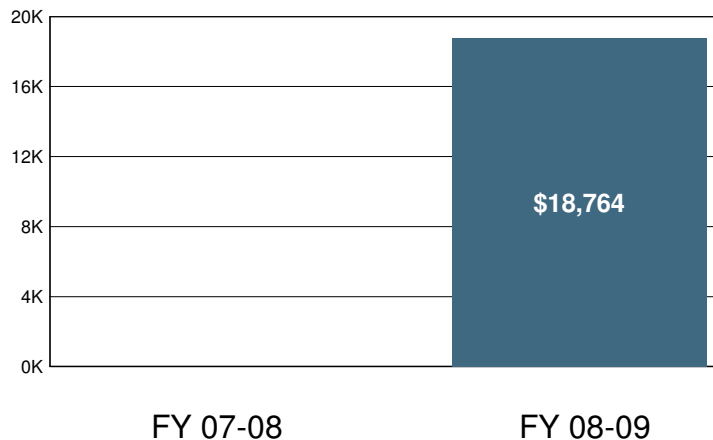
District Summary: FY 2008-09

County	Tulare
Average Daily Attendance	24
Avg. Teacher Salary	\$0
Average Class Size	13
Teachers Not Contributing to Reported Avg Class Size	%
FTE Teachers	0
Potential Add'l Teachers 08-09	
Op. Expenditure	\$390,433
Op. Expenditure PS	\$16,502
5-Year % Change, Operating Exp.	23%
% of Tot. Op. Exp. "In the Classroom"	47%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



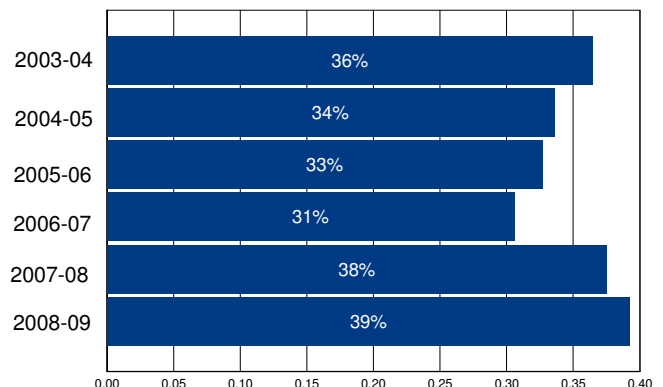
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$5,182	31%
Pupil Support	\$0	0%
Supervisor & Admin.	\$1,201	7%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$772	5%
Pupil Support	\$2,062	12%
Supervisor & Admin.	\$0	0%
Clerical & Technical	\$0	0%
Other	\$0	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$29	\$50	76%
Materials & Supplies	\$1,026	\$1,021	0%
Travel & Conferences	\$107	\$184	72%
Consulting Services	\$575	\$874	52%

District Profile: Howell Mountain Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Howell Mountain Elementary spent \$14,644 per student, which ranked 102 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 792 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Howell Mountain Elementary Total Operating Expenditures per student (excluding capital), grew by 30% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Howell Mountain Elementary, % of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 22% of Certificated Teacher Salary expenditures. This amount ranked 805 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 59%.

This district is in quadrant 2. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

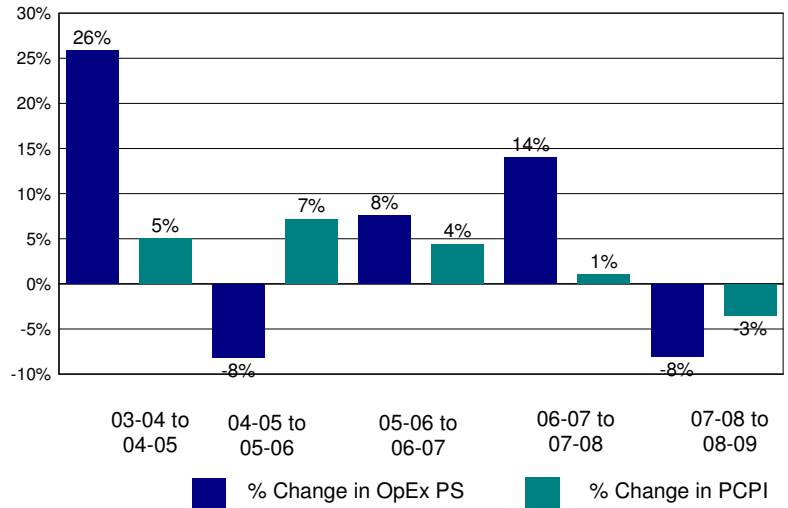
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Howell Mountain Elementary

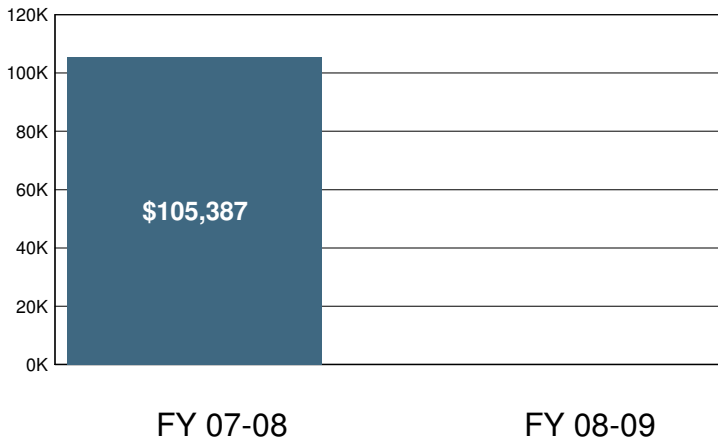
District Summary: FY 2008-09

County	Napa
Average Daily Attendance	111
Avg. Teacher Salary	\$0
Average Class Size	21
Teachers Not Contributing to Reported Avg Class Size	%
FTE Teachers	0
Potential Add'l Teachers 08-09	
Op. Expenditure	\$1,627,630
Op. Expenditure PS	\$14,644
5-Year % Change, Operating Exp.	30%
% of Tot. Op. Exp. "In the Classroom"	59%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



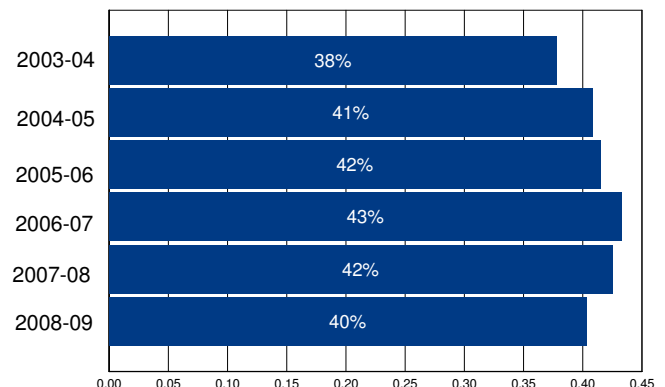
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$4,725	32%
Pupil Support	\$0	0%
Supervisor & Admin.	\$1,039	7%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$357	2%
Pupil Support	\$653	4%
Supervisor & Admin.	\$0	0%
Clerical & Technical	\$906	6%
Other	\$1,586	11%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$457	\$258	-43%
Materials & Supplies	\$453	\$985	118%
Travel & Conferences	\$52	\$138	165%
Consulting Services	\$682	\$1,606	135%

District Profile: Hueneme Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Hueneme Elementary spent \$8,620 per student, which ranked 615 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 52 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Hueneme Elementary Total Operating Expenditures per student (excluding capital), grew by 21% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Hueneme Elementary, 24% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 11% of Certificated Teacher Salary expenditures. This amount ranked 85 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 66%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

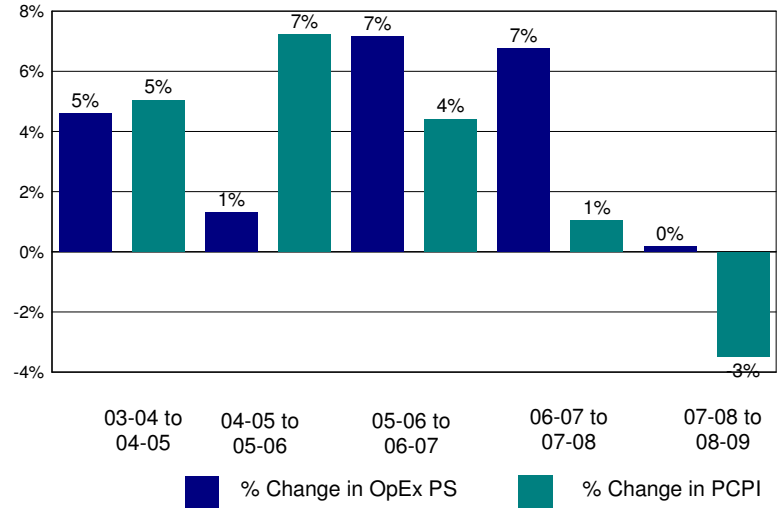
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Hueneme Elementary

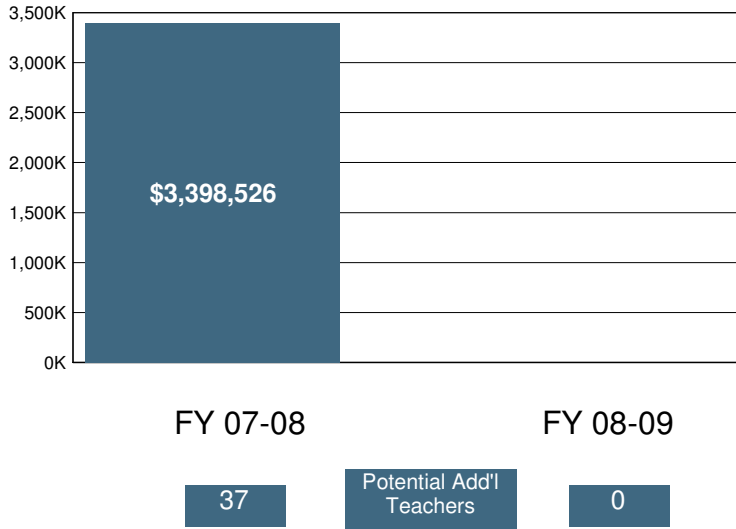
District Summary: FY 2008-09

County	Ventura
Average Daily Attendance	7,674
Avg. Teacher Salary	\$74,238
Average Class Size	26
Teachers Not Contributing to Reported Avg Class Size	24%
FTE Teachers	395
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$66,150,512
Op. Expenditure PS	\$8,620
5-Year % Change, Operating Exp.	21%
% of Tot. Op. Exp. "In the Classroom"	66%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



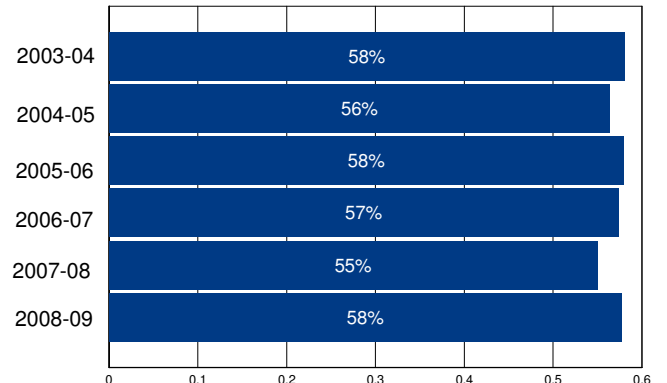
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,981	46%
Pupil Support	\$170	2%
Supervisor & Admin.	\$361	4%
Other	\$92	1%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$193	2%
Pupil Support	\$460	5%
Supervisor & Admin.	\$63	1%
Clerical & Technical	\$299	3%
Other	\$53	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$69	\$147	113%
Materials & Supplies	\$198	\$221	12%
Travel & Conferences	\$11	\$42	264%
Consulting Services	\$165	\$347	110%

District Profile: Hughes-Elizabeth Lakes Union Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Hughes-Elizabeth Lakes Union Elementary spent \$9,183 per student, which ranked 452 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 491 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Hughes-Elizabeth Lakes Union Elementary Total Operating Expenditures per student (excluding capital), grew by 23% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Hughes-Elizabeth Lakes Union Elementary, % of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 19% of Certificated Teacher Salary expenditures. This amount ranked 679 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 55%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

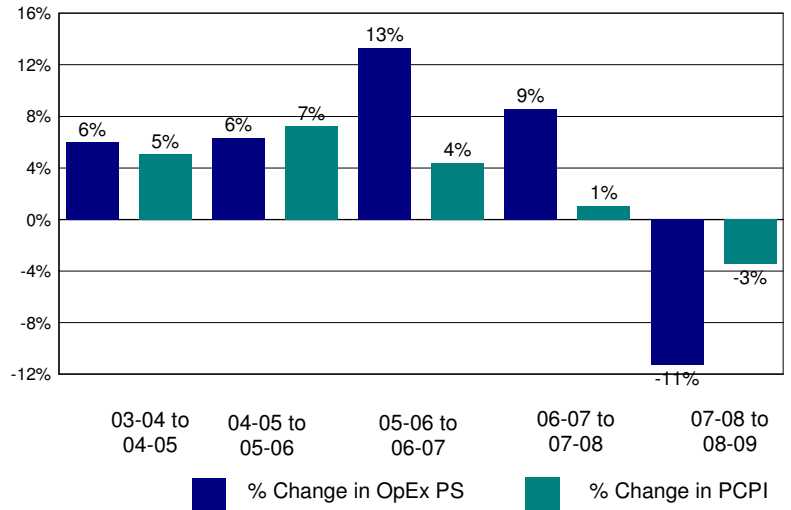
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or

District Profile: Hughes-Elizabeth Lakes Union Elementary

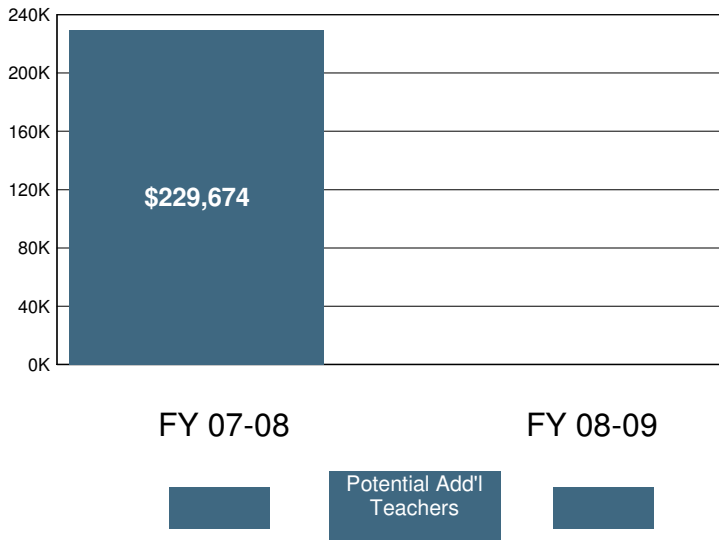
District Summary: FY 2008-09

County	Los Angeles
Average Daily Attendance	341
Avg. Teacher Salary	\$0
Average Class Size	22
Teachers Not Contributing to Reported Avg Class Size	%
FTE Teachers	0
Potential Add'l Teachers 08-09	
Op. Expenditure	\$3,127,636
Op. Expenditure PS	\$9,183
5-Year % Change, Operating Exp.	23%
% of Tot. Op. Exp. "In the Classroom"	55%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



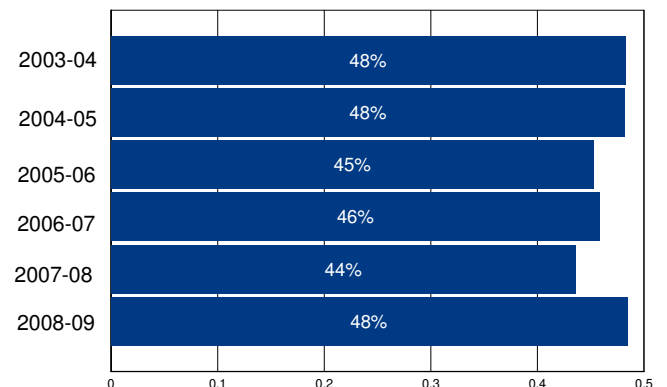
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,560	39%
Pupil Support	\$259	3%
Supervisor & Admin.	\$385	4%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$212	2%
Pupil Support	\$218	2%
Supervisor & Admin.	\$277	3%
Clerical & Technical	\$184	2%
Other	\$240	3%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$58	\$129	123%
Materials & Supplies	\$190	\$187	-2%
Travel & Conferences	\$70	\$84	20%
Consulting Services	\$914	\$1,140	25%

District Profile: Hughson Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Hughson Unified spent \$8,833 per student, which ranked 546 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 366 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Hughson Unified Total Operating Expenditures per student (excluding capital), grew by 14% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Hughson Unified, 21% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 15% of Certificated Teacher Salary expenditures. This amount ranked 433 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 65%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

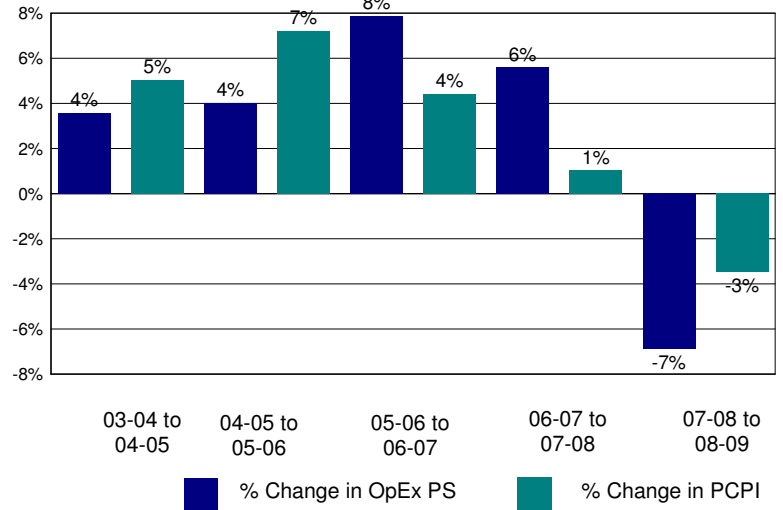
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Hughson Unified

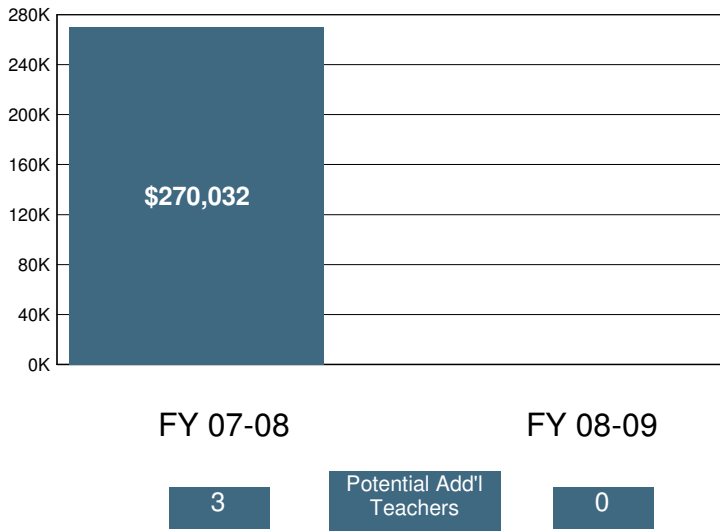
District Summary: FY 2008-09

County	Stanislaus
Average Daily Attendance	2,081
Avg. Teacher Salary	\$62,895
Average Class Size	24
Teachers Not Contributing to Reported Avg Class Size	21%
FTE Teachers	110
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$18,379,910
Op. Expenditure PS	\$8,833
5-Year % Change, Operating Exp.	14%
% of Tot. Op. Exp. "In the Classroom"	65%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



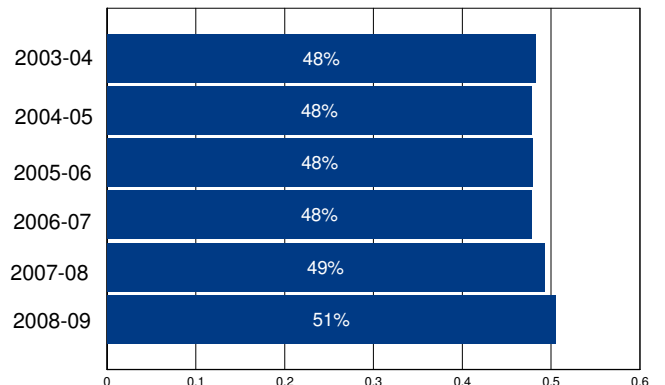
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,572	40%
Pupil Support	\$108	1%
Supervisor & Admin.	\$393	4%
Other	\$39	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$361	4%
Pupil Support	\$424	5%
Supervisor & Admin.	\$139	2%
Clerical & Technical	\$318	4%
Other	\$107	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$58	\$81	39%
Materials & Supplies	\$345	\$279	-19%
Travel & Conferences	\$28	\$43	53%
Consulting Services	\$688	\$827	20%

District Profile: Huntington Beach City Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Huntington Beach City Elementary spent \$7,764 per student, which ranked 850 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 75 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Huntington Beach City Elementary Total Operating Expenditures per student (excluding capital), grew by 24% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Huntington Beach City Elementary, 20% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 13% of Certificated Teacher Salary expenditures. This amount ranked 220 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 68%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

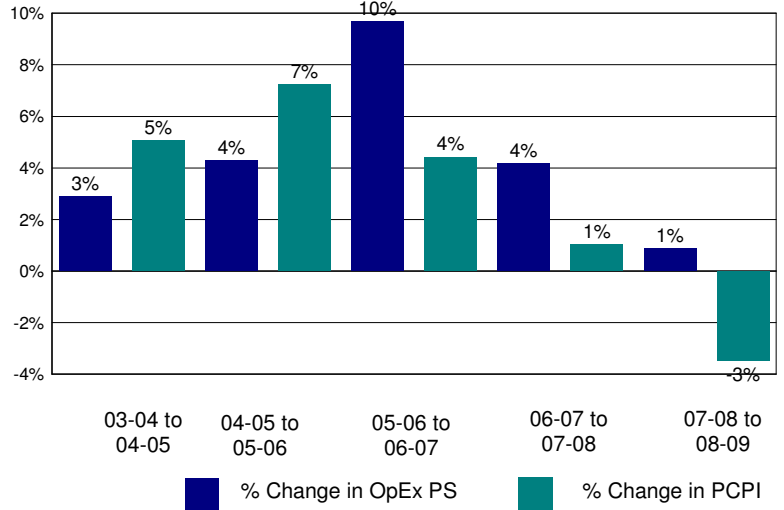
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Huntington Beach City Elementary

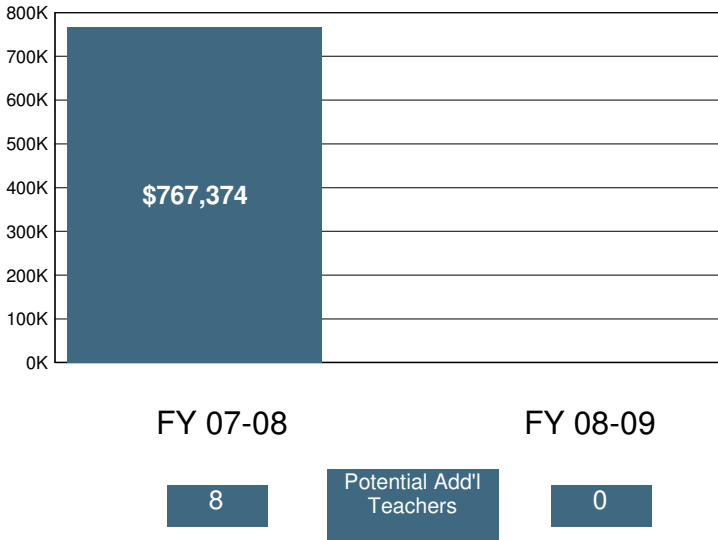
District Summary: FY 2008-09

County	Orange
Average Daily Attendance	6,498
Avg. Teacher Salary	\$73,200
Average Class Size	27
Teachers Not Contributing to Reported Avg Class Size	20%
FTE Teachers	307
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$50,453,689
Op. Expenditure PS	\$7,764
5-Year % Change, Operating Exp.	24%
% of Tot. Op. Exp. "In the Classroom"	68%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



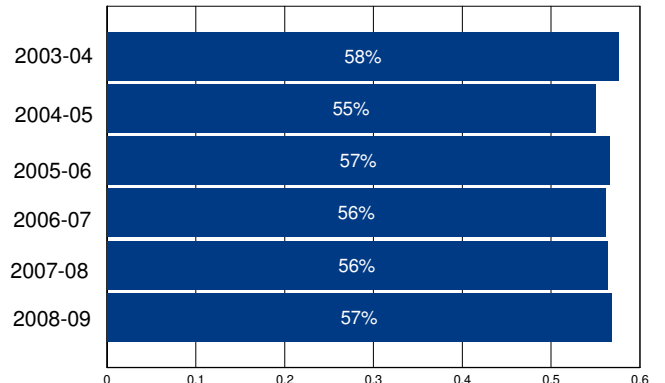
2008-09 Certificated Salaries Per Student: Summary

	\$ Amount	% of Op. Exp. PS
Teacher	\$3,528	45%
Pupil Support	\$161	2%
Supervisor & Admin.	\$345	4%
Other	\$4	0%

2008-09 Classified Salaries Per Student: Summary

	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$415	5%
Pupil Support	\$440	6%
Supervisor & Admin.	\$103	1%
Clerical & Technical	\$260	3%
Other	\$33	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$146	\$38	-74%
Materials & Supplies	\$134	\$200	50%
Travel & Conferences	\$16	\$26	59%
Consulting Services	\$257	\$349	36%

District Profile: Huntington Beach Union High

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Huntington Beach Union High spent \$12,150 per student, which ranked 168 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 866 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Huntington Beach Union High Total Operating Expenditures per student (excluding capital), grew by 25% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Huntington Beach Union High, % of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 84 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 16% of Certificated Teacher Salary expenditures. This amount ranked 529 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 42%.

This district is in quadrant 2. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

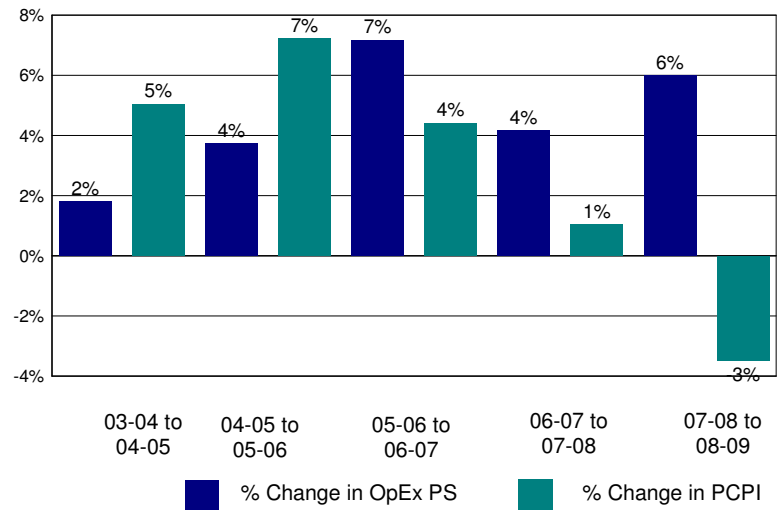
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Huntington Beach Union High

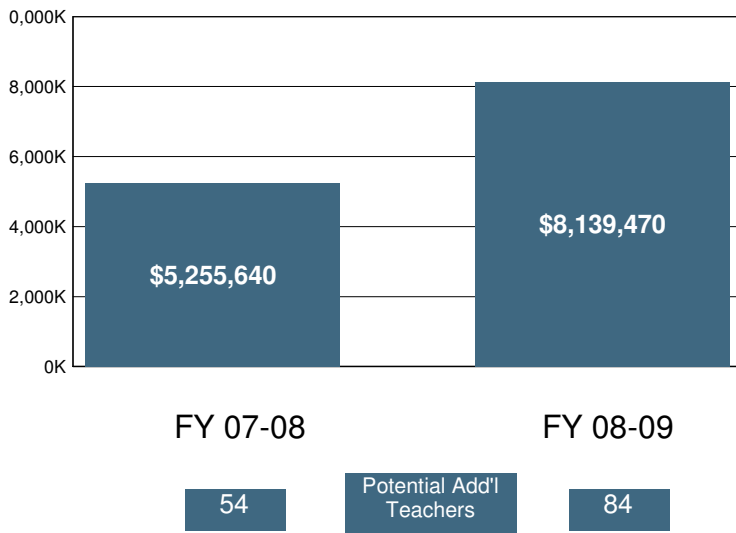
District Summary: FY 2008-09

County	Orange
Average Daily Attendance	15,296
Avg. Teacher Salary	\$77,780
Average Class Size	24
Teachers Not Contributing to Reported Avg Class Size	%
FTE Teachers	640
Potential Add'l Teachers 08-09	84
Op. Expenditure	\$185,837,782
Op. Expenditure PS	\$12,150
5-Year % Change, Operating Exp.	25%
% of Tot. Op. Exp. "In the Classroom"	42%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



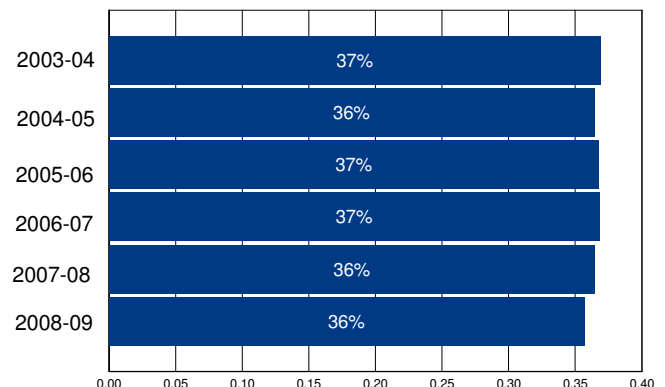
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,468	29%
Pupil Support	\$237	2%
Supervisor & Admin.	\$465	4%
Other	\$49	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$341	3%
Pupil Support	\$669	6%
Supervisor & Admin.	\$91	1%
Clerical & Technical	\$614	5%
Other	\$4	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$63	\$148	133%
Materials & Supplies	\$202	\$192	-5%
Travel & Conferences	\$17	\$23	33%
Consulting Services	\$370	\$359	-3%

District Profile: Hydesville Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Hydesville Elementary spent \$7,972 per student, which ranked 816 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 516 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Hydesville Elementary Total Operating Expenditures per student (excluding capital), grew by 12% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Hydesville Elementary, % of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 21% of Certificated Teacher Salary expenditures. This amount ranked 781 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 59%.

This district is in quadrant 4. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

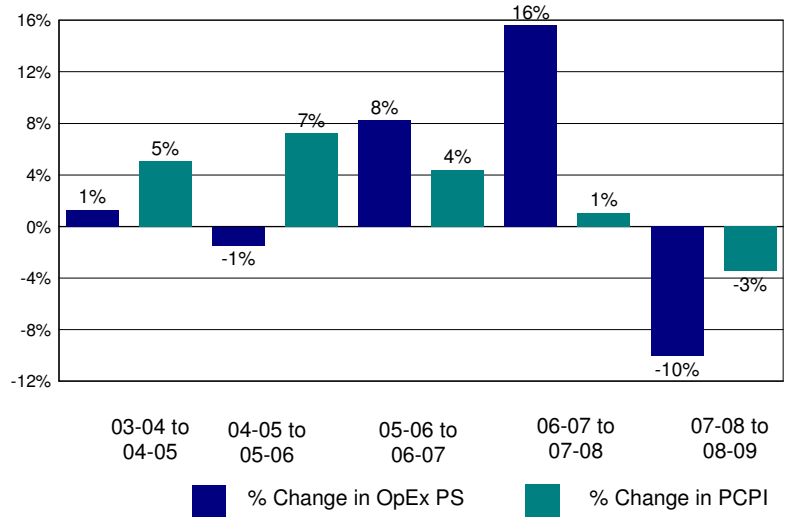
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Hydesville Elementary

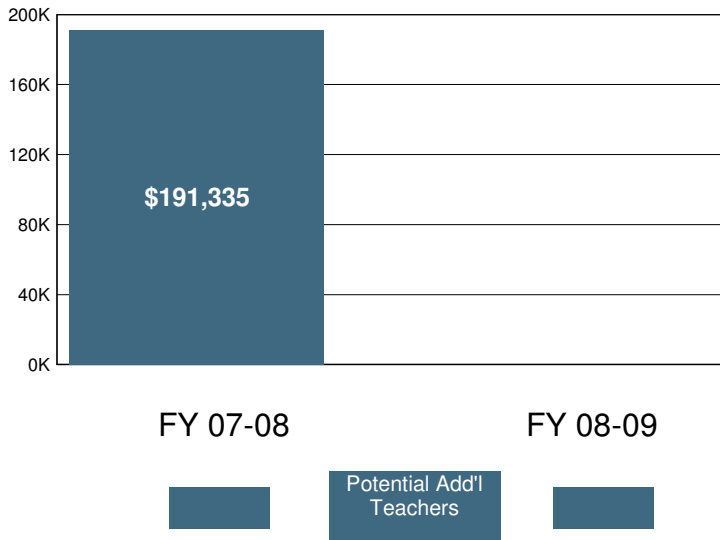
District Summary: FY 2008-09

County	Humboldt
Average Daily Attendance	146
Avg. Teacher Salary	\$0
Average Class Size	23
Teachers Not Contributing to Reported Avg Class Size	%
FTE Teachers	0
Potential Add'l Teachers 08-09	
Op. Expenditure	\$1,162,151
Op. Expenditure PS	\$7,972
5-Year % Change, Operating Exp.	12%
% of Tot. Op. Exp. "In the Classroom"	59%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



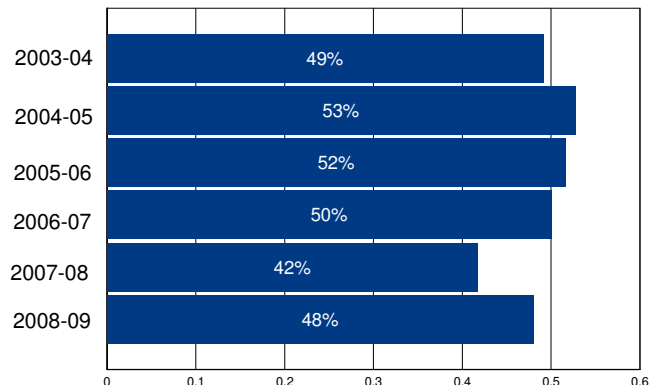
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,063	38%
Pupil Support	\$147	2%
Supervisor & Admin.	\$482	6%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$429	5%
Pupil Support	\$415	5%
Supervisor & Admin.	\$161	2%
Clerical & Technical	\$47	1%
Other	\$31	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$31	\$155	403%
Materials & Supplies	\$246	\$242	-2%
Travel & Conferences	\$72	\$46	-36%
Consulting Services	\$217	\$360	66%

District Profile: Igo, Ono, Platina Union Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Igo, Ono, Platina Union Elementary spent \$13,758 per student, which ranked 121 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 899 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Igo, Ono, Platina Union Elementary Total Operating Expenditures per student (excluding capital), grew by 74% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Igo, Ono, Platina Union Elementary, 10% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 2 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 24% of Certificated Teacher Salary expenditures. This amount ranked 841 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 54%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

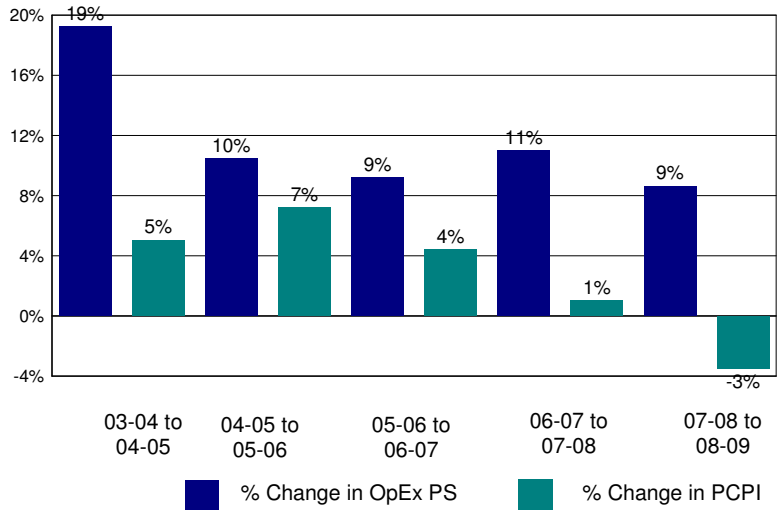
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Igo, Ono, Platina Union Elementary

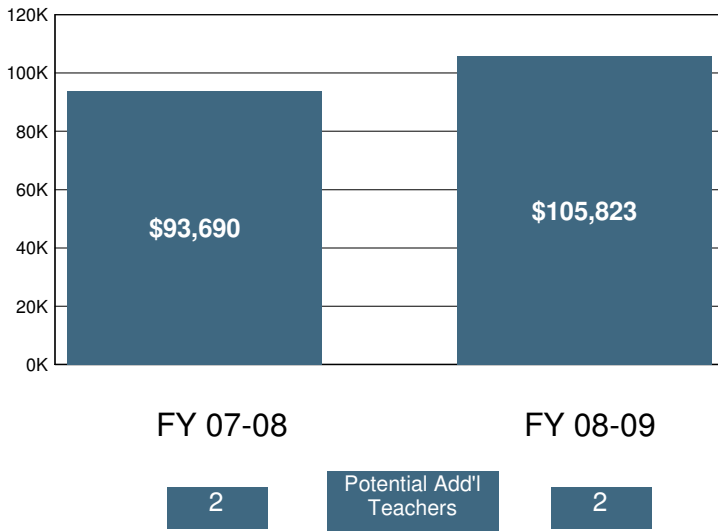
District Summary: FY 2008-09

County	Shasta
Average Daily Attendance	86
Avg. Teacher Salary	\$49,921
Average Class Size	18
Teachers Not Contributing to Reported Avg Class Size	10%
FTE Teachers	6
Potential Add'l Teachers 08-09	2
Op. Expenditure	\$1,187,768
Op. Expenditure PS	\$13,758
5-Year % Change, Operating Exp.	74%
% of Tot. Op. Exp. "In the Classroom"	54%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



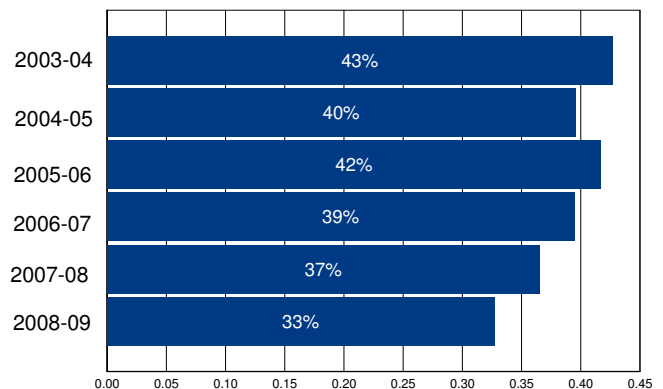
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,599	26%
Pupil Support	\$0	0%
Supervisor & Admin.	\$879	6%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$894	7%
Pupil Support	\$874	6%
Supervisor & Admin.	\$0	0%
Clerical & Technical	\$297	2%
Other	\$113	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$139	\$194	40%
Materials & Supplies	\$295	\$750	154%
Travel & Conferences	\$48	\$105	118%
Consulting Services	\$711	\$2,062	190%

District Profile: Imperial Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Imperial Unified spent \$7,324 per student, which ranked 907 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 27 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Imperial Unified Total Operating Expenditures per student (excluding capital), grew by 20% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Imperial Unified, 19% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 13% of Certificated Teacher Salary expenditures. This amount ranked 208 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 65%.

This district is in quadrant 2. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

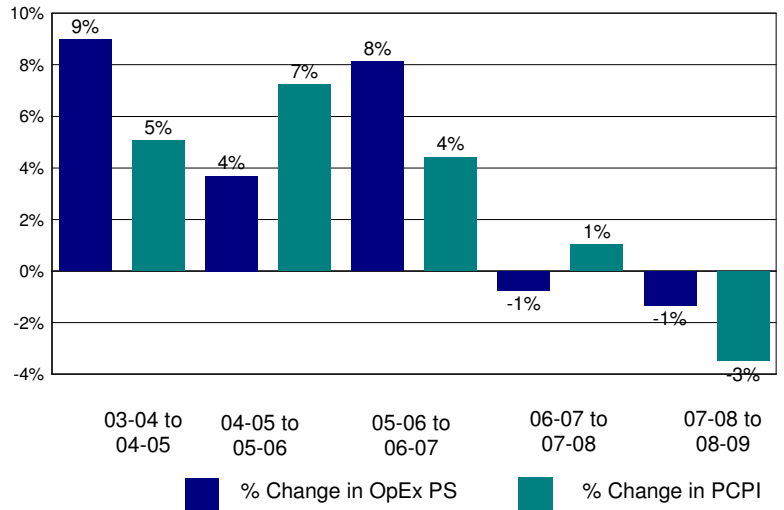
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Imperial Unified

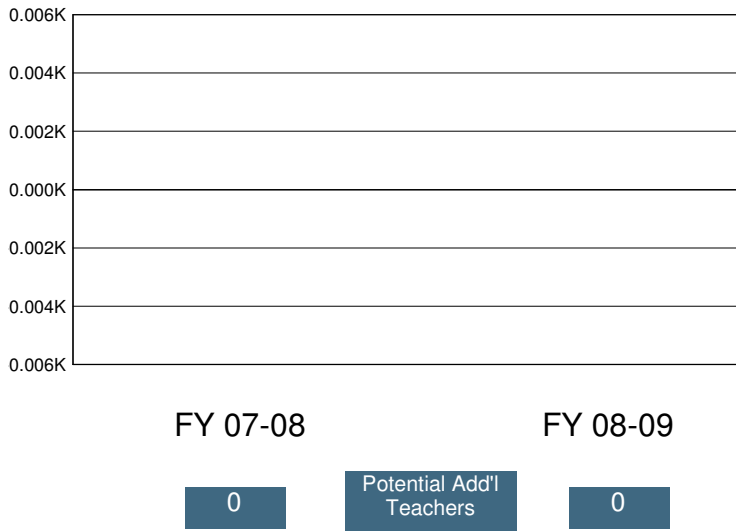
District Summary: FY 2008-09

County	Imperial
Average Daily Attendance	3,473
Avg. Teacher Salary	\$68,333
Average Class Size	26
Teachers Not Contributing to Reported Avg Class Size	19%
FTE Teachers	168
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$25,437,049
Op. Expenditure PS	\$7,324
5-Year % Change, Operating Exp.	20%
% of Tot. Op. Exp. "In the Classroom"	65%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



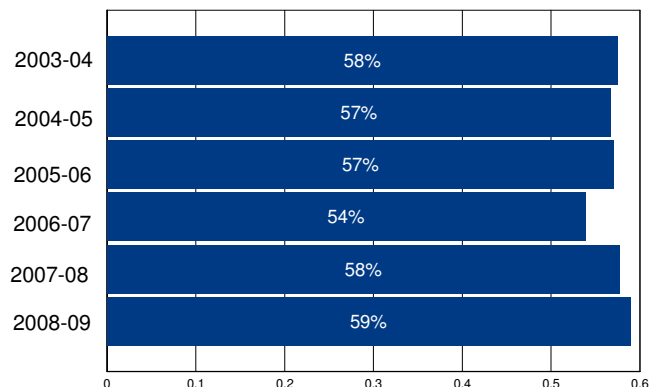
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,453	47%
Pupil Support	\$154	2%
Supervisor & Admin.	\$290	4%
Other	\$26	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$190	3%
Pupil Support	\$620	8%
Supervisor & Admin.	\$143	2%
Clerical & Technical	\$144	2%
Other	\$38	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$44	\$98	121%
Materials & Supplies	\$262	\$272	4%
Travel & Conferences	\$25	\$16	-37%
Consulting Services	\$129	\$115	-11%

District Profile: Indian Diggings Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Indian Diggings Elementary spent \$13,955 per student, which ranked 117 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 511 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Indian Diggings Elementary Total Operating Expenditures per student (excluding capital), grew by 72% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Indian Diggings Elementary, % of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 16% of Certificated Teacher Salary expenditures. This amount ranked 555 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 68%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

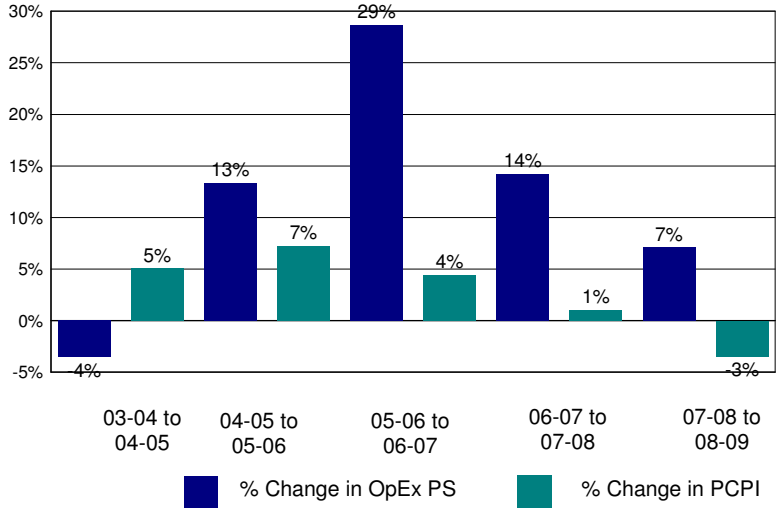
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Indian Diggings Elementary

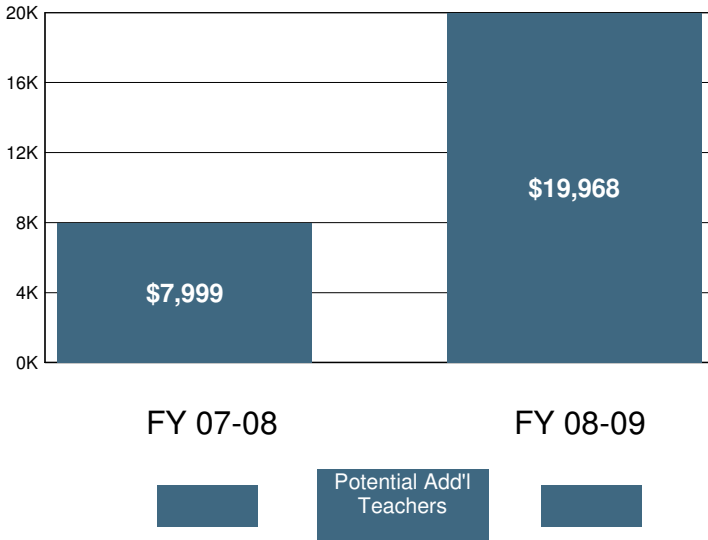
District Summary: FY 2008-09

County	El Dorado
Average Daily Attendance	26
Avg. Teacher Salary	\$0
Average Class Size	13
Teachers Not Contributing to Reported Avg Class Size	%
FTE Teachers	0
Potential Add'l Teachers 08-09	
Op. Expenditure	\$361,844
Op. Expenditure PS	\$13,955
5-Year % Change, Operating Exp.	72%
% of Tot. Op. Exp. "In the Classroom"	68%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



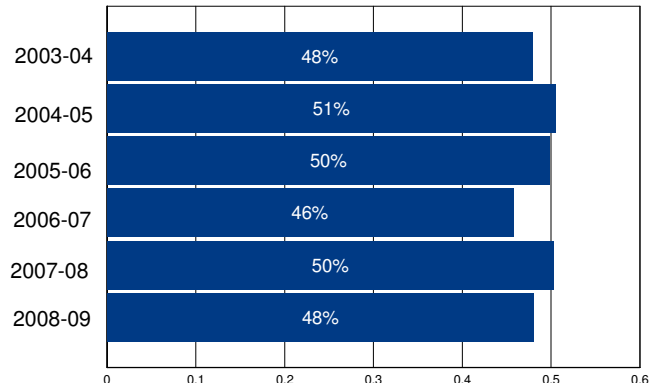
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$5,368	38%
Pupil Support	\$0	0%
Supervisor & Admin.	\$733	5%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$1,718	12%
Pupil Support	\$361	3%
Supervisor & Admin.	\$147	1%
Clerical & Technical	\$879	6%
Other	\$0	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$95	\$143	50%
Materials & Supplies	\$391	\$617	58%
Travel & Conferences	\$84	\$27	-68%
Consulting Services	\$448	\$780	74%

District Profile: Indian Springs Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Indian Springs Elementary spent \$40,800 per student, which ranked 4 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 938 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Indian Springs Elementary Total Operating Expenditures per student (excluding capital), grew by 188% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Indian Springs Elementary, % of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 39% of Certificated Teacher Salary expenditures. This amount ranked 923 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 39%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

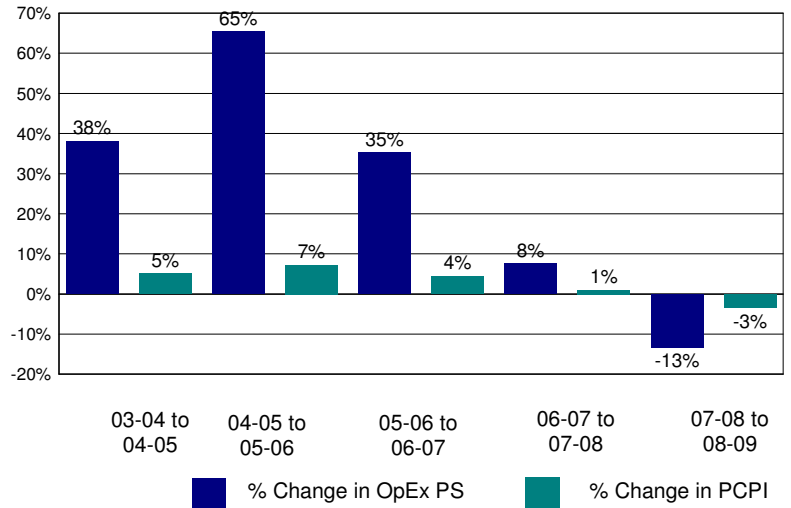
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Indian Springs Elementary

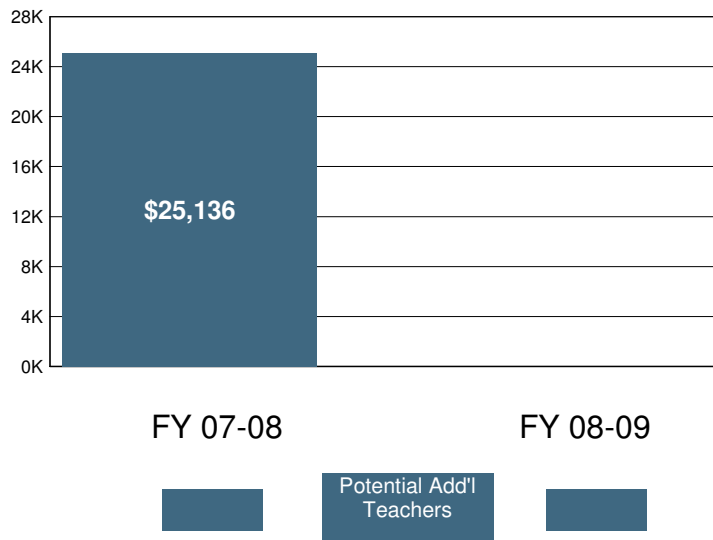
District Summary: FY 2008-09

County	Shasta
Average Daily Attendance	14
Avg. Teacher Salary	\$0
Average Class Size	7
Teachers Not Contributing to Reported Avg Class Size	%
FTE Teachers	0
Potential Add'l Teachers 08-09	
Op. Expenditure	\$573,247
Op. Expenditure PS	\$40,800
5-Year % Change, Operating Exp.	188%
% of Tot. Op. Exp. "In the Classroom"	39%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



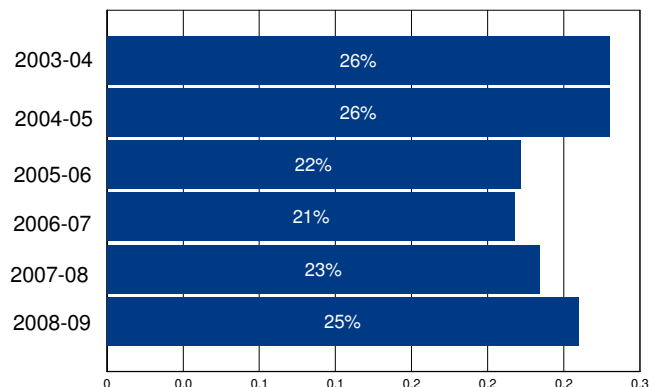
2008-09 Certificated Salaries Per Student: Summary

	\$ Amount	% of Op. Exp. PS
Teacher	\$8,084	20%
Pupil Support	\$0	0%
Supervisor & Admin.	\$3,159	8%
Other	\$50	0%

2008-09 Classified Salaries Per Student: Summary

	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$2,817	7%
Pupil Support	\$3,951	10%
Supervisor & Admin.	\$0	0%
Clerical & Technical	\$1,590	4%
Other	\$180	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$534	\$831	56%
Materials & Supplies	\$844	\$1,435	70%
Travel & Conferences	\$122	\$481	294%
Consulting Services	\$865	\$6,921	700%

District Profile: Inglewood Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Inglewood Unified spent \$10,753 per student, which ranked 237 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 840 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Inglewood Unified Total Operating Expenditures per student (excluding capital), grew by 35% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Inglewood Unified, % of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 13% of Certificated Teacher Salary expenditures. This amount ranked 248 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 48%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

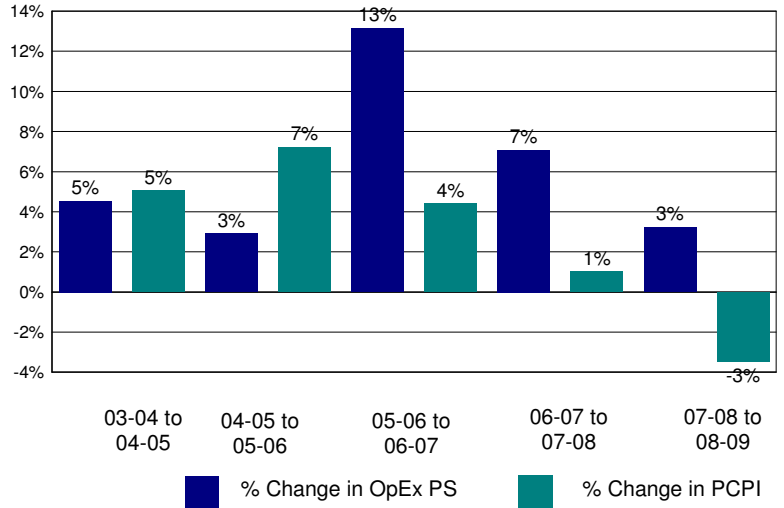
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Inglewood Unified

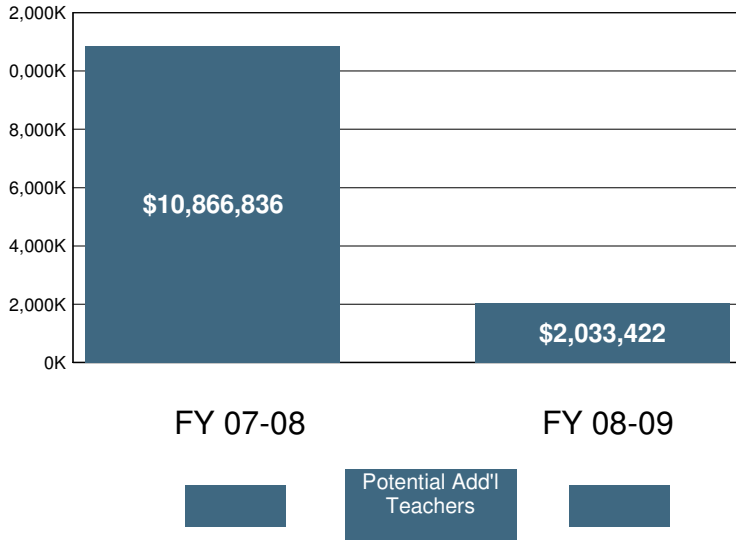
District Summary: FY 2008-09

County	Los Angeles
Average Daily Attendance	13,581
Avg. Teacher Salary	\$0
Average Class Size	27
Teachers Not Contributing to Reported Avg Class Size	%
FTE Teachers	0
Potential Add'l Teachers 08-09	
Op. Expenditure	\$146,031,769
Op. Expenditure PS	\$10,753
5-Year % Change, Operating Exp.	35%
% of Tot. Op. Exp. "In the Classroom"	48%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



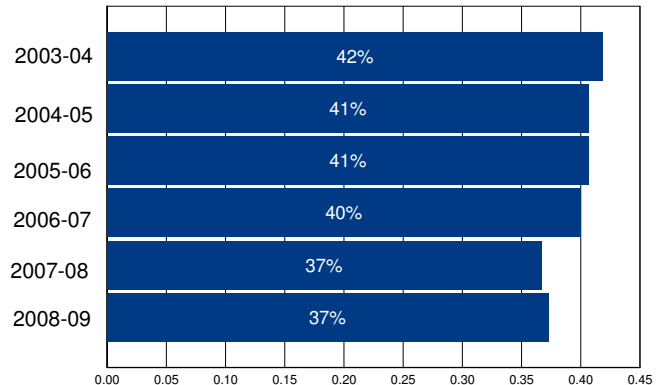
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,207	30%
Pupil Support	\$170	2%
Supervisor & Admin.	\$310	3%
Other	\$241	2%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$270	3%
Pupil Support	\$515	5%
Supervisor & Admin.	\$106	1%
Clerical & Technical	\$346	3%
Other	\$164	2%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$63	\$68	9%
Materials & Supplies	\$226	\$354	57%
Travel & Conferences	\$14	\$49	252%
Consulting Services	\$515	\$958	86%

District Profile: Irvine Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Irvine Unified spent \$9,072 per student, which ranked 489 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 494 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Irvine Unified Total Operating Expenditures per student (excluding capital), grew by 19% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Irvine Unified, 26% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 12% of Certificated Teacher Salary expenditures. This amount ranked 181 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 58%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

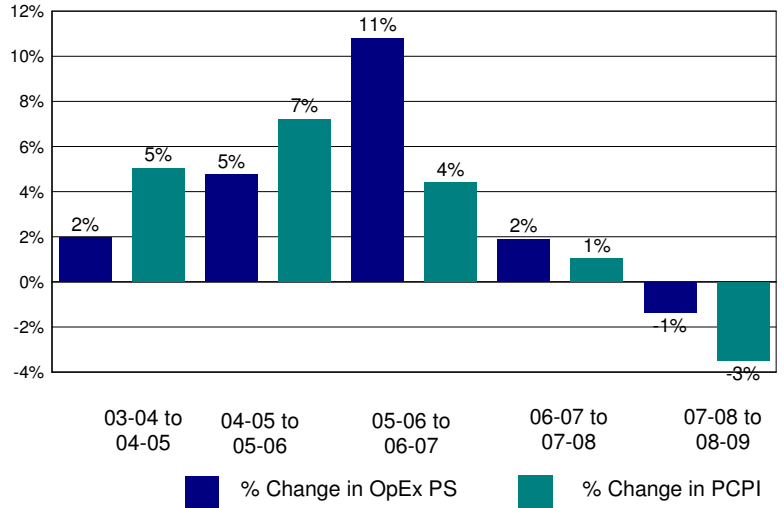
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Irvine Unified

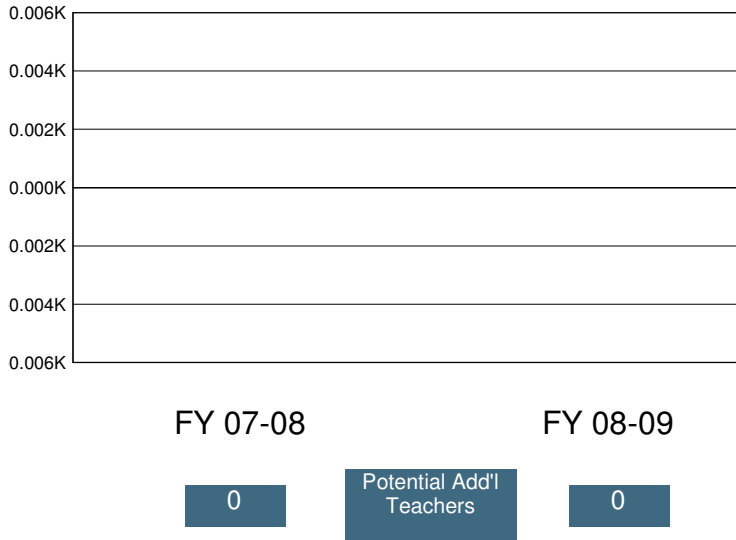
District Summary: FY 2008-09

County	Orange
Average Daily Attendance	25,824
Avg. Teacher Salary	\$73,518
Average Class Size	28
Teachers Not Contributing to Reported Avg Class Size	26%
FTE Teachers	1,264
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$234,260,973
Op. Expenditure PS	\$9,072
5-Year % Change, Operating Exp.	19%
% of Tot. Op. Exp. "In the Classroom"	58%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



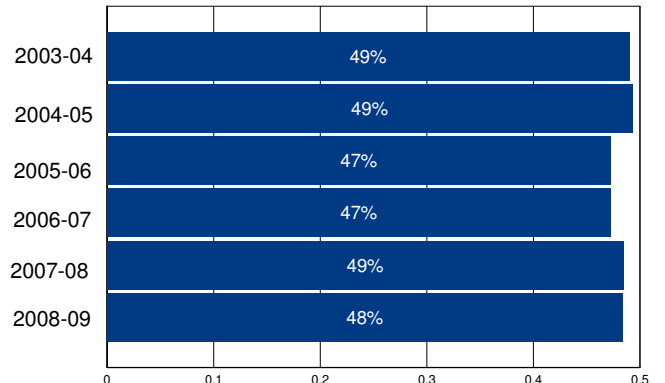
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,514	39%
Pupil Support	\$366	4%
Supervisor & Admin.	\$354	4%
Other	\$67	1%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$331	4%
Pupil Support	\$455	5%
Supervisor & Admin.	\$77	1%
Clerical & Technical	\$354	4%
Other	\$78	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$111	\$43	-61%
Materials & Supplies	\$173	\$191	10%
Travel & Conferences	\$3	\$9	163%
Consulting Services	\$949	\$1,133	19%

District Profile: Island Union Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Island Union Elementary spent \$7,165 per student, which ranked 924 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 525 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Island Union Elementary Total Operating Expenditures per student (excluding capital), grew by -8% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Island Union Elementary, % of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 23% of Certificated Teacher Salary expenditures. This amount ranked 823 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 64%.

This district is in quadrant 1. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

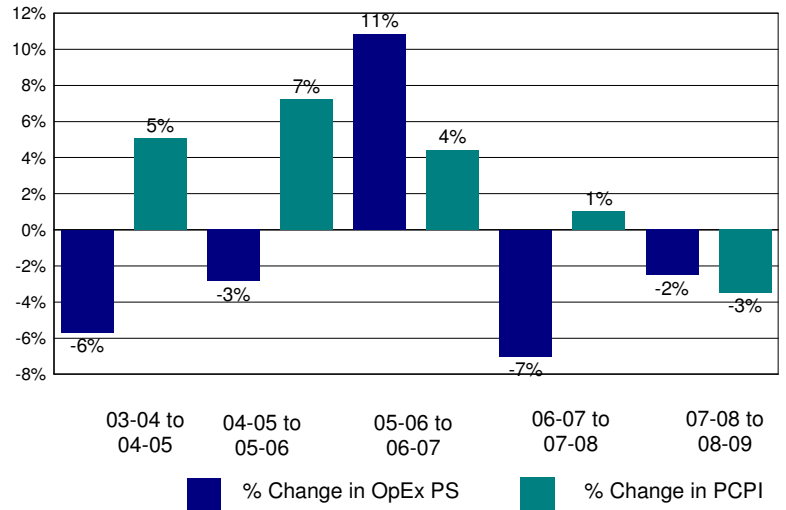
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Island Union Elementary

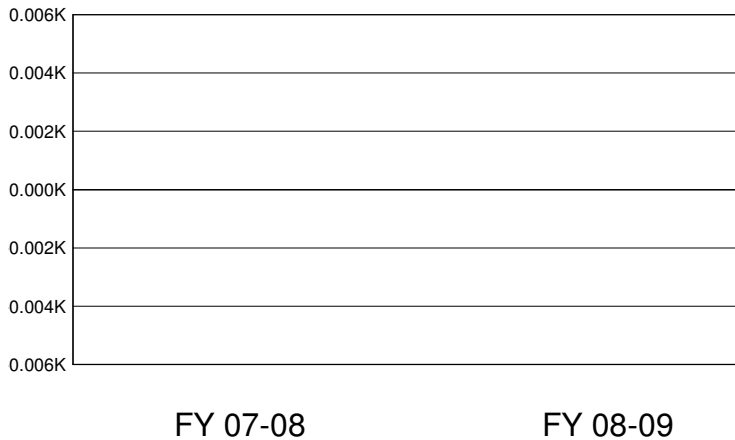
District Summary: FY 2008-09

County	Kings
Average Daily Attendance	263
Avg. Teacher Salary	\$0
Average Class Size	23
Teachers Not Contributing to Reported Avg Class Size	%
FTE Teachers	0
Potential Add'l Teachers 08-09	
Op. Expenditure	\$1,887,252
Op. Expenditure PS	\$7,165
5-Year % Change, Operating Exp.	-8%
% of Tot. Op. Exp. "In the Classroom"	64%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



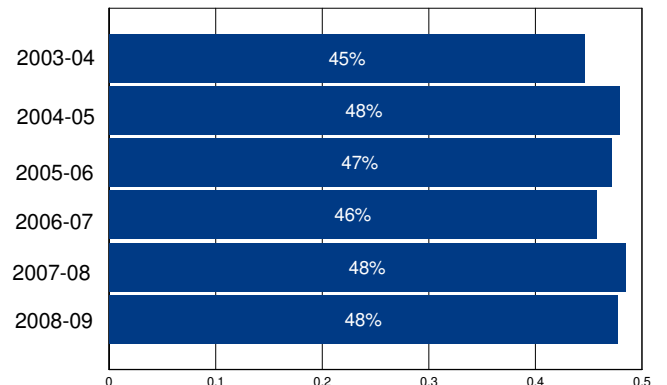
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$2,738	38%
Pupil Support	\$0	0%
Supervisor & Admin.	\$365	5%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$503	7%
Pupil Support	\$216	3%
Supervisor & Admin.	\$255	4%
Clerical & Technical	\$156	2%
Other	\$107	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$45	\$133	196%
Materials & Supplies	\$303	\$264	-13%
Travel & Conferences	\$60	\$20	-67%
Consulting Services	\$827	\$790	-4%

District Profile: Jacoby Creek Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Jacoby Creek Elementary spent \$7,336 per student, which ranked 906 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 21 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Jacoby Creek Elementary Total Operating Expenditures per student (excluding capital), grew by 21% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Jacoby Creek Elementary, % of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 8% of Certificated Teacher Salary expenditures. This amount ranked 25 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 69%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

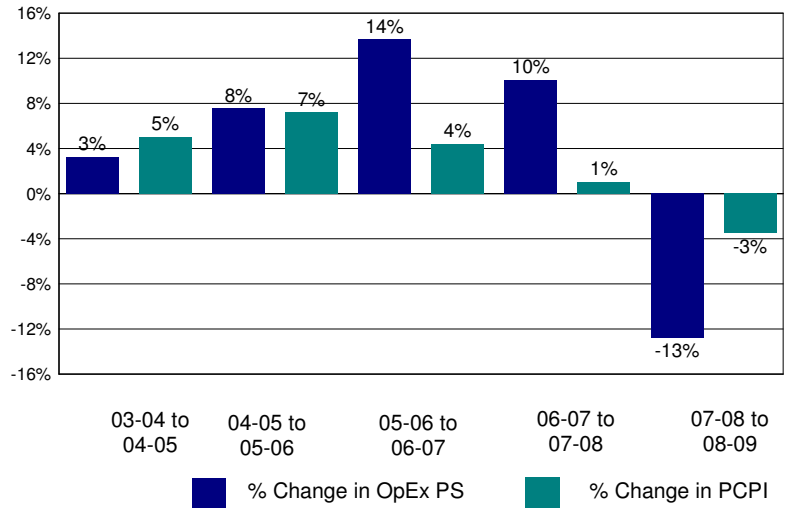
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Jacoby Creek Elementary

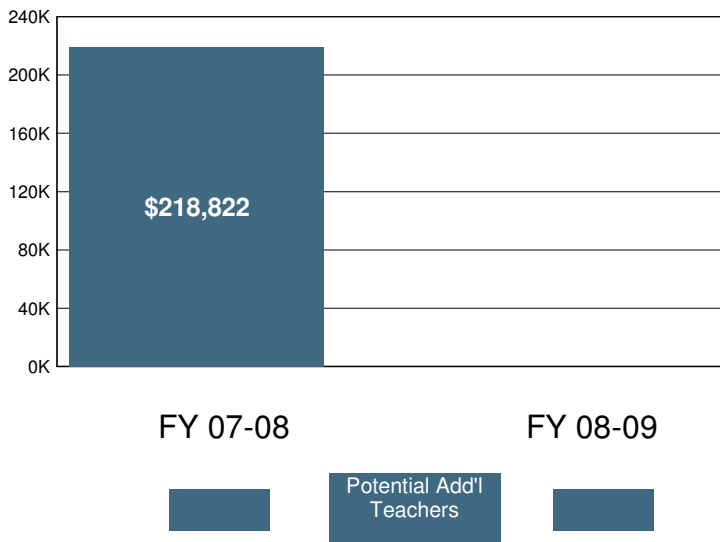
District Summary: FY 2008-09

County	Humboldt
Average Daily Attendance	383
Avg. Teacher Salary	\$0
Average Class Size	22
Teachers Not Contributing to Reported Avg Class Size	%
FTE Teachers	0
Potential Add'l Teachers 08-09	
Op. Expenditure	\$2,807,575
Op. Expenditure PS	\$7,336
5-Year % Change, Operating Exp.	21%
% of Tot. Op. Exp. "In the Classroom"	69%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



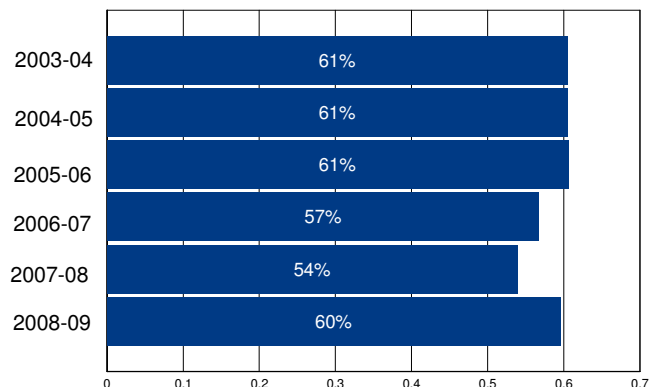
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,494	48%
Pupil Support	\$108	1%
Supervisor & Admin.	\$266	4%
Other	\$2	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$350	5%
Pupil Support	\$221	3%
Supervisor & Admin.	\$0	0%
Clerical & Technical	\$165	2%
Other	\$88	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$31	\$29	-8%
Materials & Supplies	\$155	\$202	30%
Travel & Conferences	\$20	\$17	-15%
Consulting Services	\$442	\$623	41%

District Profile: Jamestown Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Jamestown Elementary spent \$10,635 per student, which ranked 248 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 485 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Jamestown Elementary Total Operating Expenditures per student (excluding capital), grew by 66% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Jamestown Elementary, % of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 1 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 20% of Certificated Teacher Salary expenditures. This amount ranked 757 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 57%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

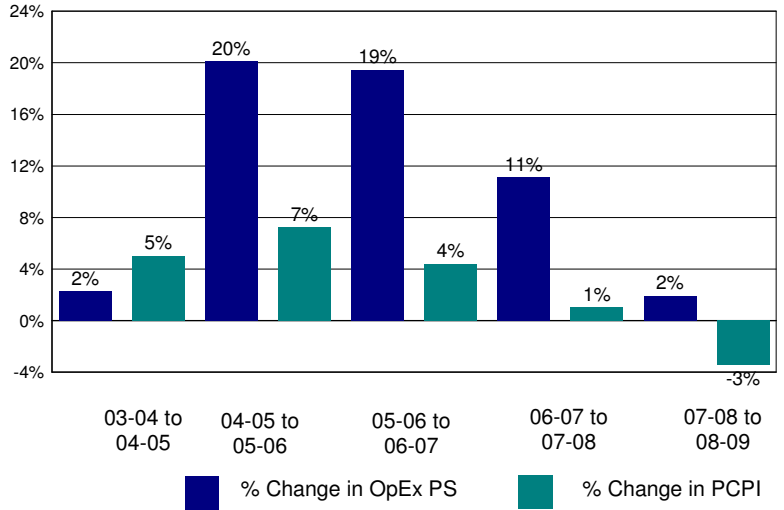
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Jamestown Elementary

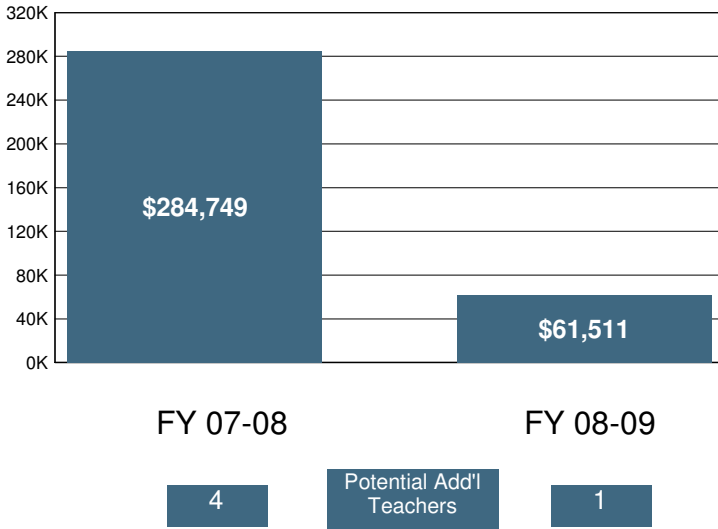
District Summary: FY 2008-09

County	Tuolumne
Average Daily Attendance	427
Avg. Teacher Salary	\$61,061
Average Class Size	11
Teachers Not Contributing to Reported Avg Class Size	%
FTE Teachers	25
Potential Add'l Teachers 08-09	1
Op. Expenditure	\$4,539,175
Op. Expenditure PS	\$10,635
5-Year % Change, Operating Exp.	66%
% of Tot. Op. Exp. "In the Classroom"	57%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



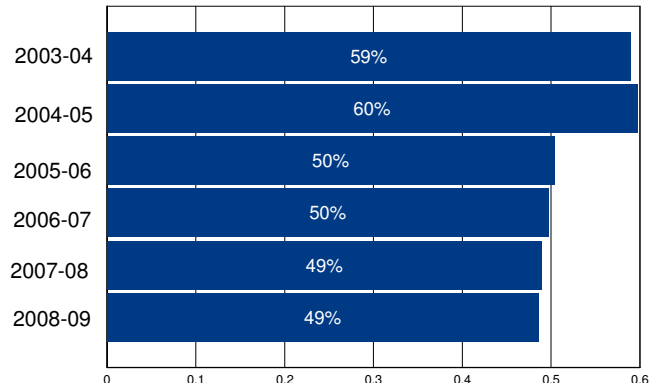
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$4,133	39%
Pupil Support	\$53	0%
Supervisor & Admin.	\$467	4%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$503	5%
Pupil Support	\$393	4%
Supervisor & Admin.	\$367	3%
Clerical & Technical	\$279	3%
Other	\$82	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$91	\$28	-69%
Materials & Supplies	\$167	\$287	72%
Travel & Conferences	\$17	\$25	46%
Consulting Services	\$210	\$340	61%

District Profile: Jamul-Dulzura Union Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Jamul-Dulzura Union Elementary spent \$8,405 per student, which ranked 684 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 481 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Jamul-Dulzura Union Elementary Total Operating Expenditures per student (excluding capital), grew by 22% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Jamul-Dulzura Union Elementary, % of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 19% of Certificated Teacher Salary expenditures. This amount ranked 728 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 57%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

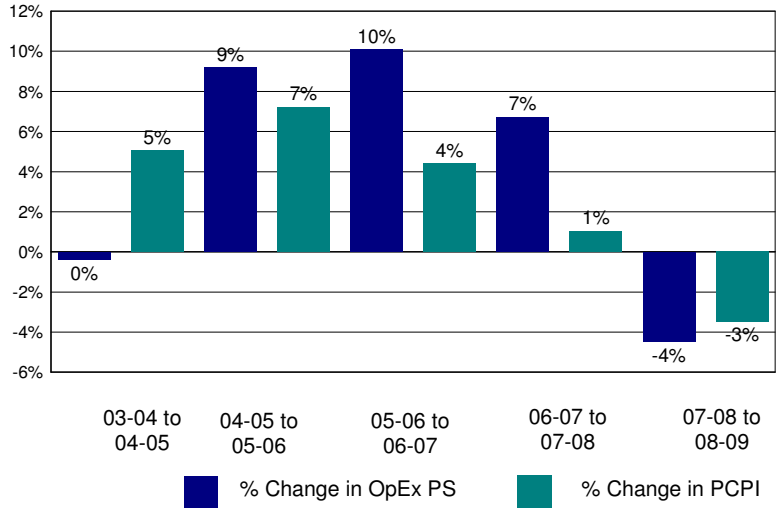
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Jamul-Dulzura Union Elementary

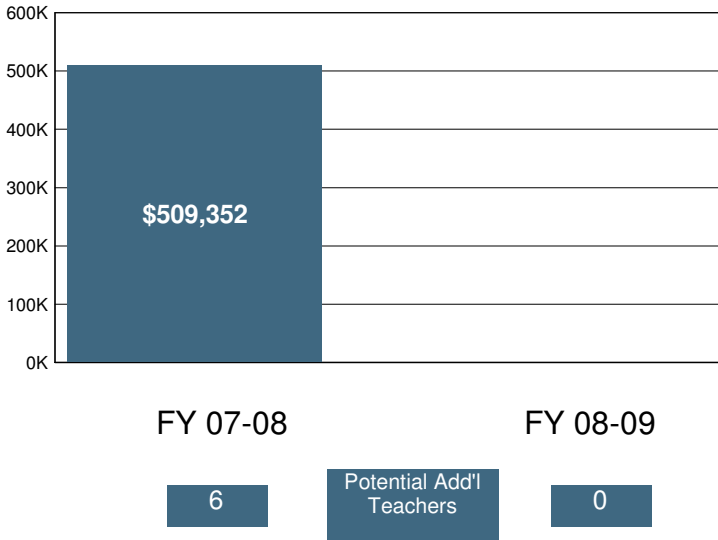
District Summary: FY 2008-09

County	San Diego
Average Daily Attendance	1,309
Avg. Teacher Salary	\$65,254
Average Class Size	26
Teachers Not Contributing to Reported Avg Class Size	%
FTE Teachers	45
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$11,003,183
Op. Expenditure PS	\$8,405
5-Year % Change, Operating Exp.	22%
% of Tot. Op. Exp. "In the Classroom"	57%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



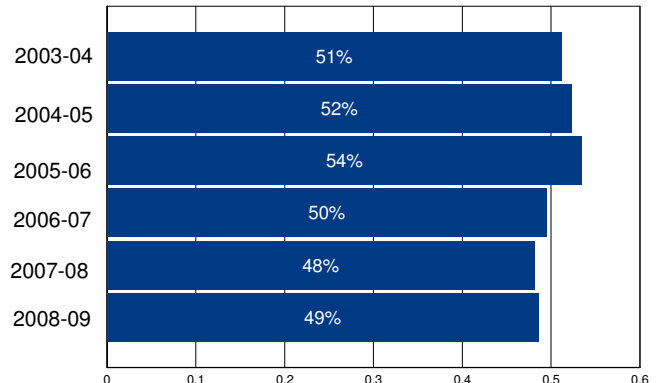
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,270	39%
Pupil Support	\$150	2%
Supervisor & Admin.	\$410	5%
Other	\$104	1%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$283	3%
Pupil Support	\$517	6%
Supervisor & Admin.	\$226	3%
Clerical & Technical	\$417	5%
Other	\$54	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$45	\$100	124%
Materials & Supplies	\$308	\$191	-38%
Travel & Conferences	\$70	\$52	-25%
Consulting Services	\$412	\$627	52%

District Profile: Janesville Union Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Janesville Union Elementary spent \$7,286 per student, which ranked 911 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 338 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Janesville Union Elementary Total Operating Expenditures per student (excluding capital), grew by 10% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Janesville Union Elementary, 11% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 15% of Certificated Teacher Salary expenditures. This amount ranked 436 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 63%.

This district is in quadrant 4. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

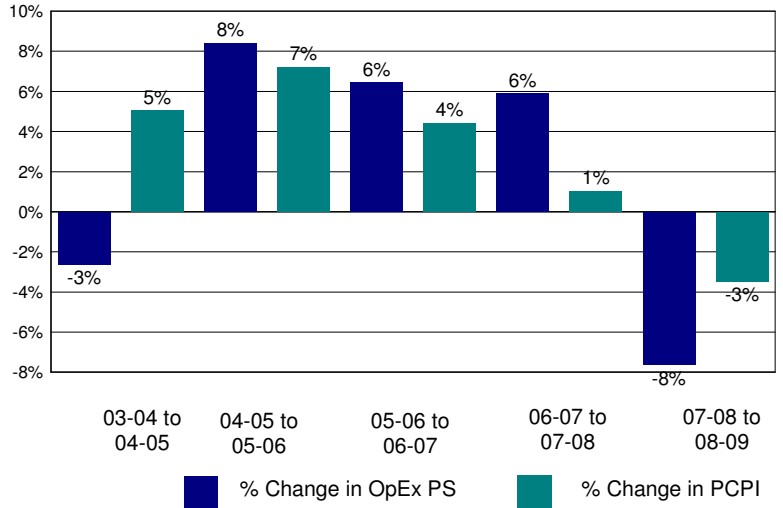
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Janesville Union Elementary

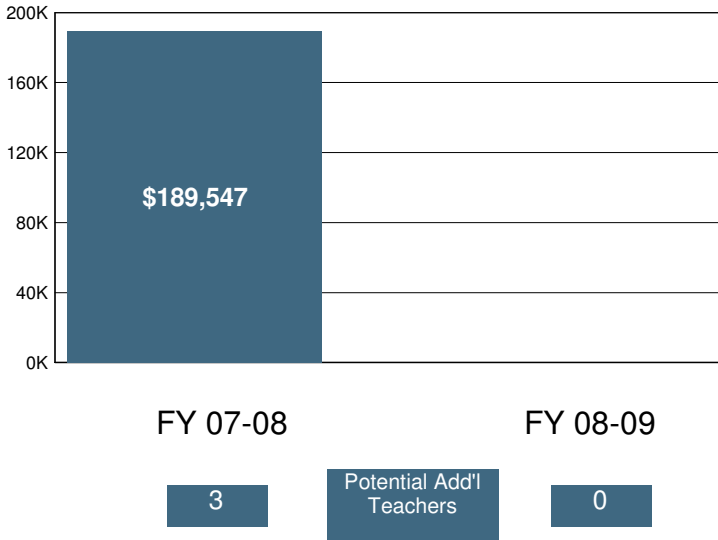
District Summary: FY 2008-09

County	Lassen
Average Daily Attendance	434
Avg. Teacher Salary	\$60,113
Average Class Size	23
Teachers Not Contributing to Reported Avg Class Size	11%
FTE Teachers	21
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$3,162,403
Op. Expenditure PS	\$7,286
5-Year % Change, Operating Exp.	10%
% of Tot. Op. Exp. "In the Classroom"	63%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



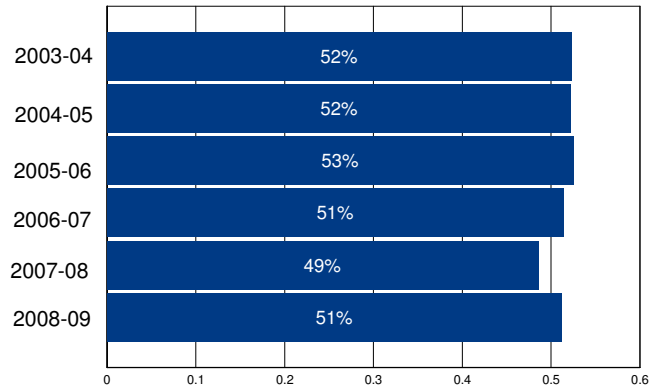
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$2,982	41%
Pupil Support	\$0	0%
Supervisor & Admin.	\$268	4%
Other	\$17	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$483	7%
Pupil Support	\$360	5%
Supervisor & Admin.	\$177	2%
Clerical & Technical	\$215	3%
Other	\$0	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$156	\$125	-20%
Materials & Supplies	\$206	\$146	-29%
Travel & Conferences	\$25	\$30	19%
Consulting Services	\$432	\$454	5%

District Profile: Jefferson Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Jefferson Elementary spent \$9,010 per student, which ranked 498 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 808 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Jefferson Elementary Total Operating Expenditures per student (excluding capital), grew by -19% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Jefferson Elementary, % of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 6% of Certificated Teacher Salary expenditures. This amount ranked 17 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 63%.

This district is in quadrant 2. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

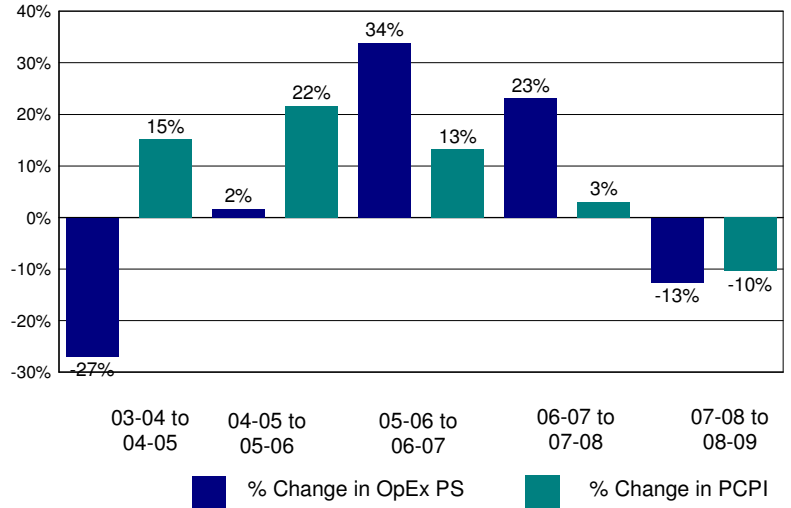
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Jefferson Elementary

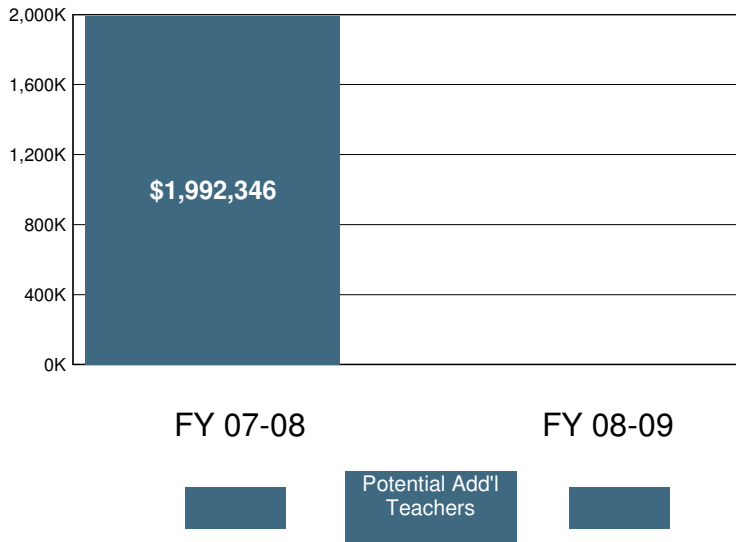
District Summary: FY 2008-09

County	San Benito
Average Daily Attendance	22
Avg. Teacher Salary	\$0
Average Class Size	12
Teachers Not Contributing to Reported Avg Class Size	%
FTE Teachers	0
Potential Add'l Teachers 08-09	
Op. Expenditure	\$201,016
Op. Expenditure PS	\$9,010
5-Year % Change, Operating Exp.	-19%
% of Tot. Op. Exp. "In the Classroom"	63%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



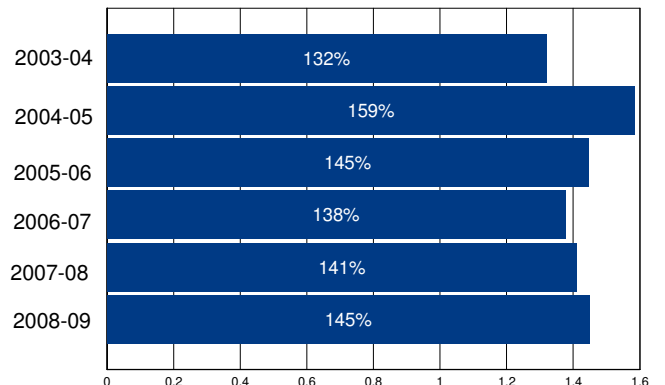
2008-09 Certificated Salaries Per Student: Summary

	\$ Amount	% of Op. Exp. PS
Teacher	\$2,841	32%
Pupil Support	\$0	0%
Supervisor & Admin.	\$182	2%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$997	11%
Pupil Support	\$0	0%
Supervisor & Admin.	\$0	0%
Clerical & Technical	\$0	0%
Other	\$0	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$57	\$223	288%
Materials & Supplies	\$525	\$399	-24%
Travel & Conferences	\$44	\$32	-28%
Consulting Services	\$1,708	\$1,593	-7%

District Profile: Jefferson Union High

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Jefferson Union High spent \$9,897 per student, which ranked 328 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 758 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Jefferson Union High Total Operating Expenditures per student (excluding capital), grew by 30% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Jefferson Union High, 32% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 17 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 11% of Certificated Teacher Salary expenditures. This amount ranked 131 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 51%.

This district is in quadrant 1. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

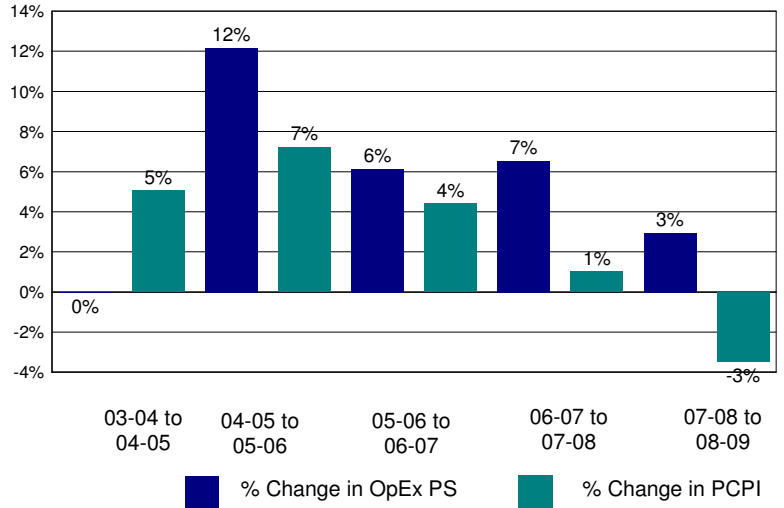
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Jefferson Union High

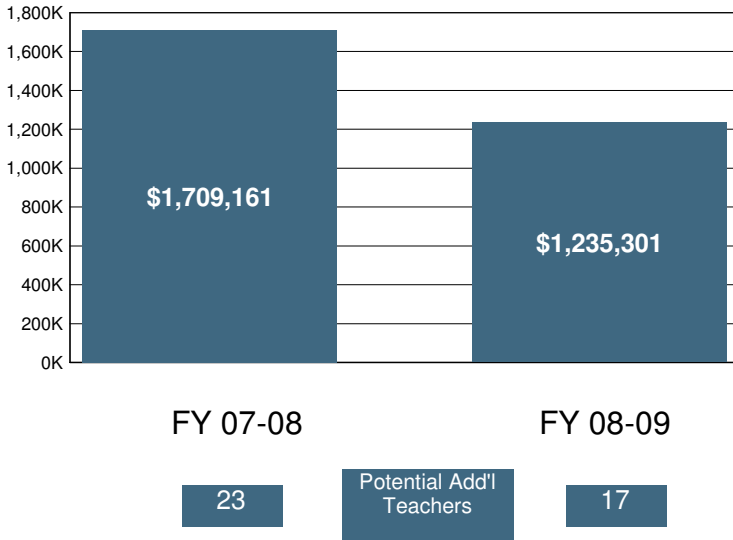
District Summary: FY 2008-09

County	San Mateo
Average Daily Attendance	4,731
Avg. Teacher Salary	\$58,706
Average Class Size	26
Teachers Not Contributing to Reported Avg Class Size	32%
FTE Teachers	266
Potential Add'l Teachers 08-09	17
Op. Expenditure	\$46,820,467
Op. Expenditure PS	\$9,897
5-Year % Change, Operating Exp.	30%
% of Tot. Op. Exp. "In the Classroom"	51%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



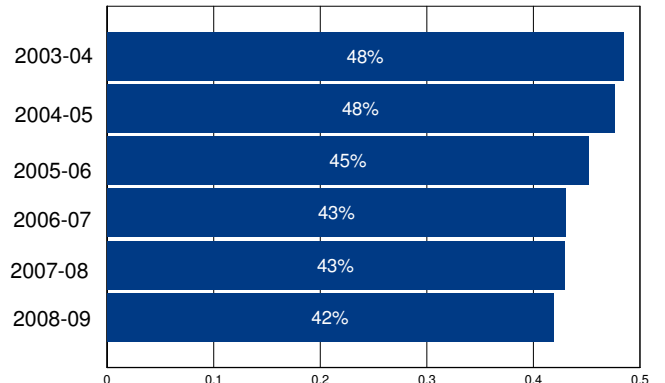
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,318	34%
Pupil Support	\$432	4%
Supervisor & Admin.	\$299	3%
Other	\$84	1%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$233	2%
Pupil Support	\$615	6%
Supervisor & Admin.	\$80	1%
Clerical & Technical	\$505	5%
Other	\$150	2%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$46	\$66	43%
Materials & Supplies	\$199	\$315	58%
Travel & Conferences	\$24	\$59	145%
Consulting Services	\$256	\$605	136%

District Profile: John Swett Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. John Swett Unified spent \$9,783 per student, which ranked 345 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 622 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In John Swett Unified Total Operating Expenditures per student (excluding capital), grew by 35% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In John Swett Unified, 27% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 7 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 19% of Certificated Teacher Salary expenditures. This amount ranked 692 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 58%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

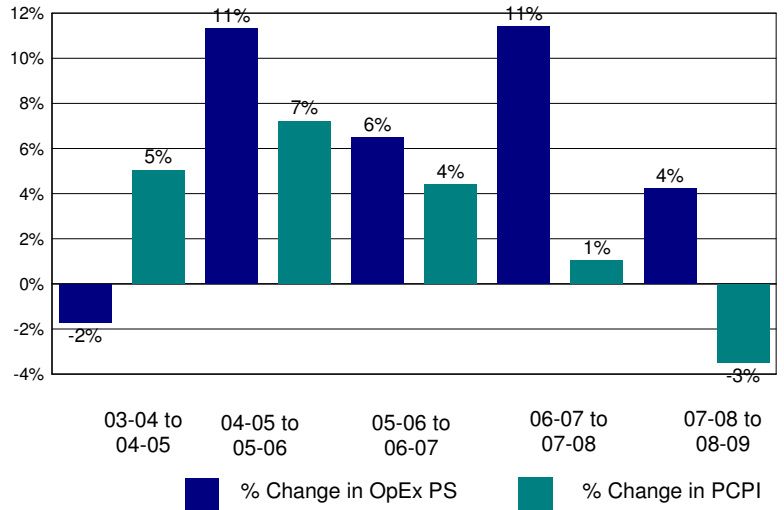
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: John Swett Unified

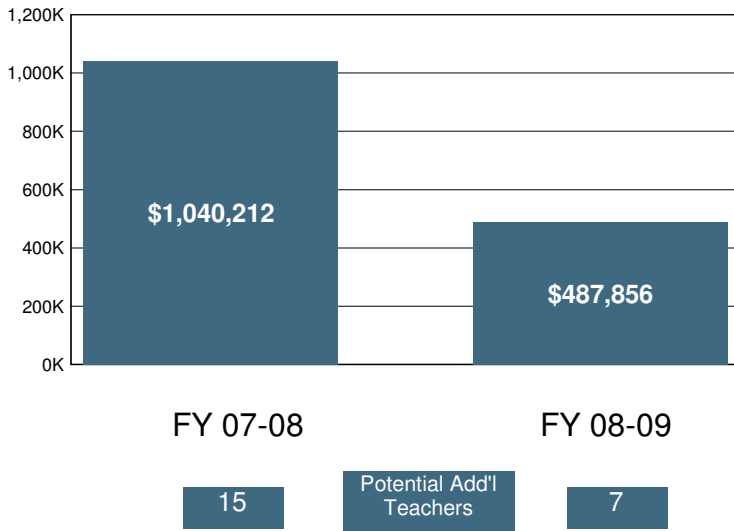
District Summary: FY 2008-09

County	Contra Costa
Average Daily Attendance	1,599
Avg. Teacher Salary	\$55,697
Average Class Size	23
Teachers Not Contributing to Reported Avg Class Size	27%
FTE Teachers	96
Potential Add'l Teachers 08-09	7
Op. Expenditure	\$15,643,596
Op. Expenditure PS	\$9,783
5-Year % Change, Operating Exp.	35%
% of Tot. Op. Exp. "In the Classroom"	58%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



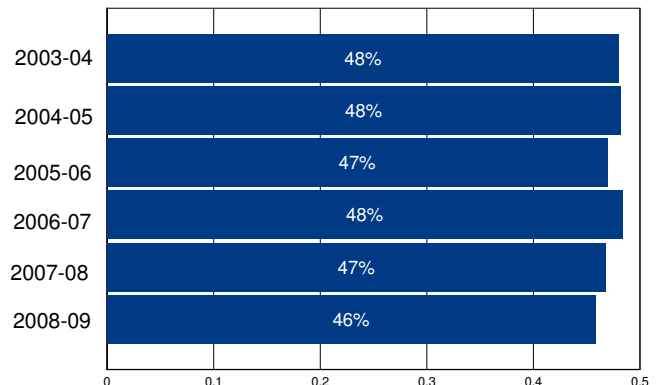
2008-09 Certificated Salaries Per Student: Summary

	\$ Amount	% of Op. Exp. PS
Teacher	\$3,589	37%
Pupil Support	\$168	2%
Supervisor & Admin.	\$555	6%
Other	\$1	0%

2008-09 Classified Salaries Per Student: Summary

	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$413	4%
Pupil Support	\$354	4%
Supervisor & Admin.	\$123	1%
Clerical & Technical	\$360	4%
Other	\$26	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$82	\$96	17%
Materials & Supplies	\$160	\$144	-10%
Travel & Conferences	\$41	\$34	-18%
Consulting Services	\$904	\$1,275	41%

District Profile: Johnstonville Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Johnstonville Elementary spent \$7,629 per student, which ranked 867 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 604 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Johnstonville Elementary Total Operating Expenditures per student (excluding capital), grew by 8% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Johnstonville Elementary, 2% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 1 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 29% of Certificated Teacher Salary expenditures. This amount ranked 883 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 53%.

This district is in quadrant 4. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

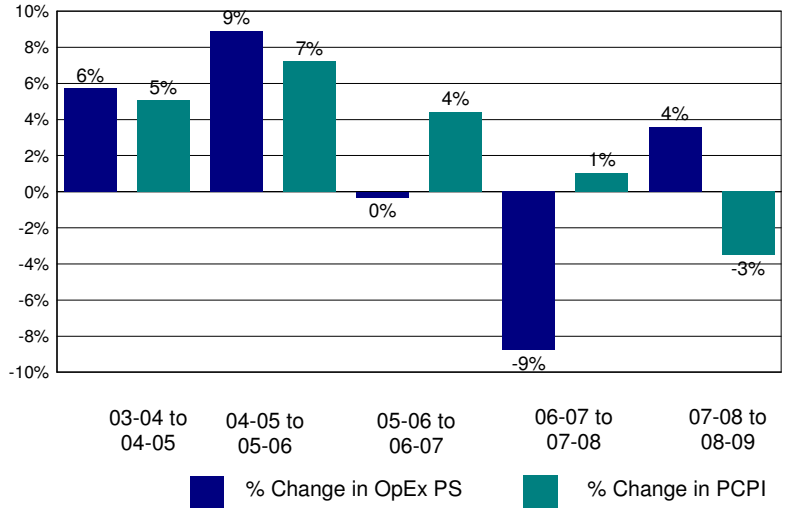
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Johnstonville Elementary

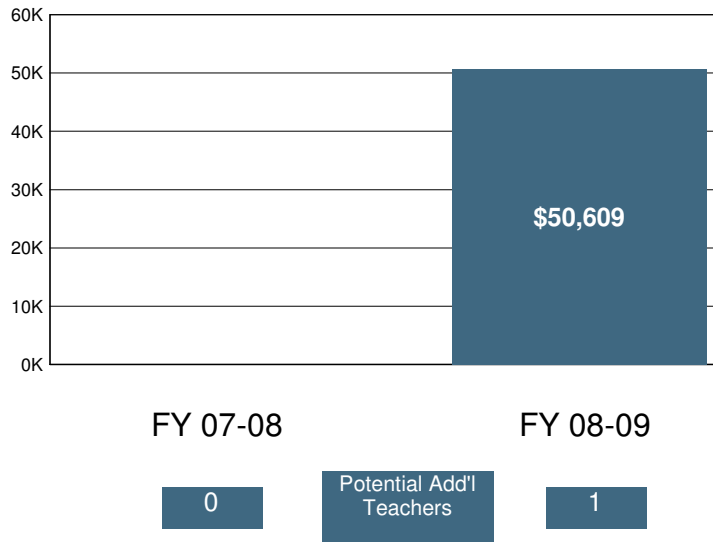
District Summary: FY 2008-09

County	Lassen
Average Daily Attendance	212
Avg. Teacher Salary	\$55,294
Average Class Size	22
Teachers Not Contributing to Reported Avg Class Size	2%
FTE Teachers	10
Potential Add'l Teachers 08-09	1
Op. Expenditure	\$1,619,708
Op. Expenditure PS	\$7,629
5-Year % Change, Operating Exp.	8%
% of Tot. Op. Exp. "In the Classroom"	53%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



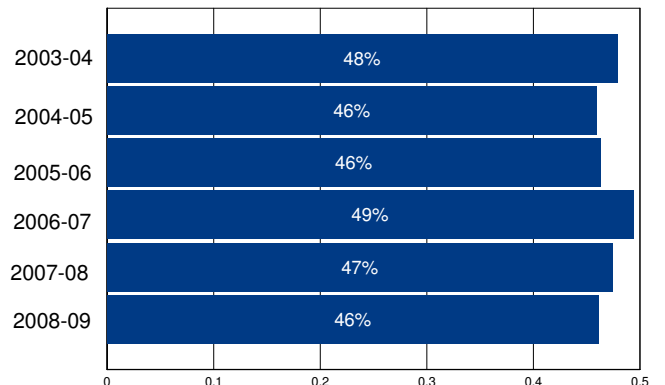
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$2,817	37%
Pupil Support	\$3	0%
Supervisor & Admin.	\$609	8%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$256	3%
Pupil Support	\$551	7%
Supervisor & Admin.	\$198	3%
Clerical & Technical	\$165	2%
Other	\$6	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$155	\$114	-27%
Materials & Supplies	\$210	\$145	-31%
Travel & Conferences	\$175	\$69	-60%
Consulting Services	\$449	\$678	51%

District Profile: Julian Union Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Julian Union Elementary spent \$9,150 per student, which ranked 461 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 603 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Julian Union Elementary Total Operating Expenditures per student (excluding capital), grew by 38% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Julian Union Elementary, % of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 24 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 10% of Certificated Teacher Salary expenditures. This amount ranked 77 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 59%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

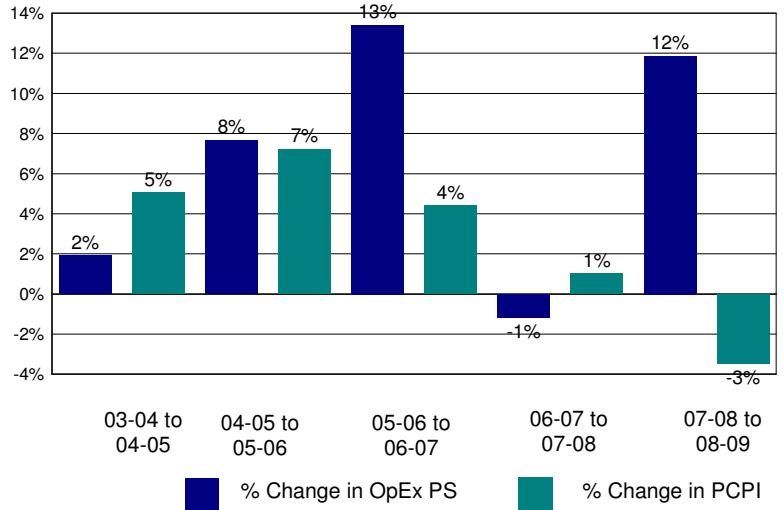
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Julian Union Elementary

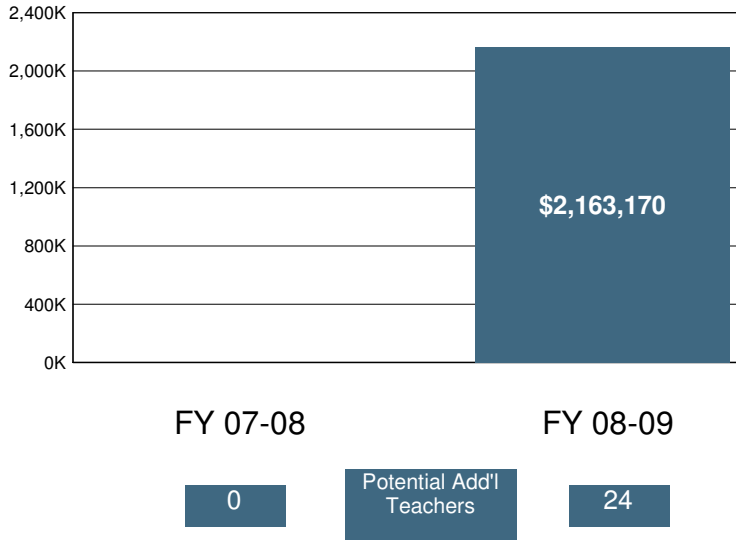
District Summary: FY 2008-09

County	San Diego
Average Daily Attendance	2,250
Avg. Teacher Salary	\$71,177
Average Class Size	10
Teachers Not Contributing to Reported Avg Class Size	%
FTE Teachers	25
Potential Add'l Teachers 08-09	24
Op. Expenditure	\$20,592,110
Op. Expenditure PS	\$9,150
5-Year % Change, Operating Exp.	38%
% of Tot. Op. Exp. "In the Classroom"	59%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



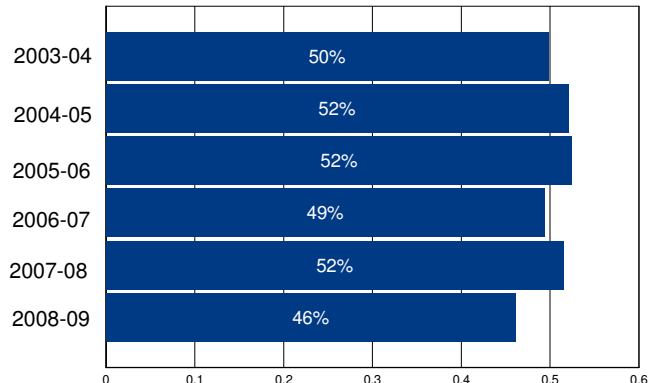
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,380	37%
Pupil Support	\$7	0%
Supervisor & Admin.	\$223	2%
Other	\$485	5%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$95	1%
Pupil Support	\$89	1%
Supervisor & Admin.	\$130	1%
Clerical & Technical	\$314	3%
Other	\$238	3%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$29	\$65	123%
Materials & Supplies	\$678	\$251	-63%
Travel & Conferences	\$42	\$39	-6%
Consulting Services	\$612	\$1,081	77%

District Profile: Julian Union High

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Julian Union High spent \$23,267 per student, which ranked 30 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 892 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Julian Union High Total Operating Expenditures per student (excluding capital), grew by 67% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Julian Union High, % of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 1 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 28% of Certificated Teacher Salary expenditures. This amount ranked 875 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 58%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

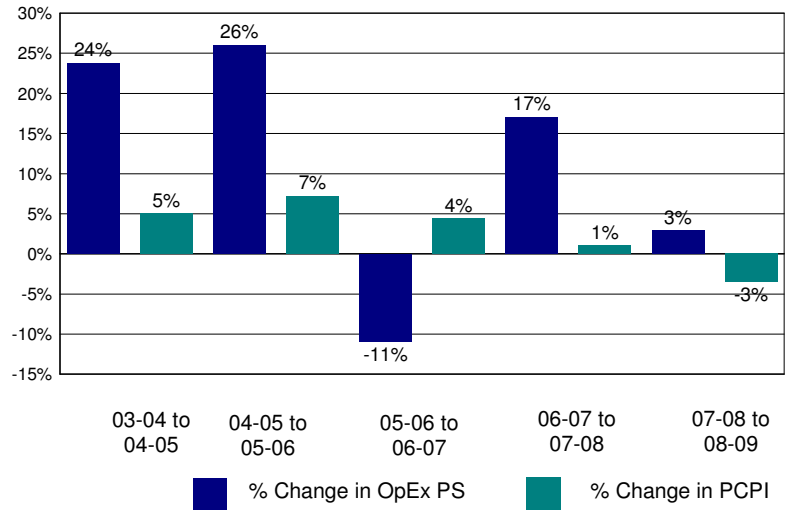
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Julian Union High

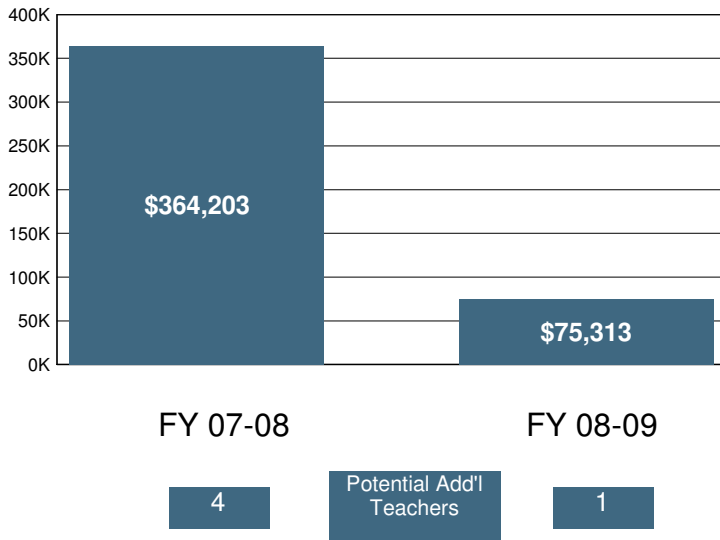
District Summary: FY 2008-09

County	San Diego
Average Daily Attendance	173
Avg. Teacher Salary	\$69,208
Average Class Size	11
Teachers Not Contributing to Reported Avg Class Size	%
FTE Teachers	14
Potential Add'l Teachers 08-09	1
Op. Expenditure	\$4,025,361
Op. Expenditure PS	\$23,267
5-Year % Change, Operating Exp.	67%
% of Tot. Op. Exp. "In the Classroom"	58%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



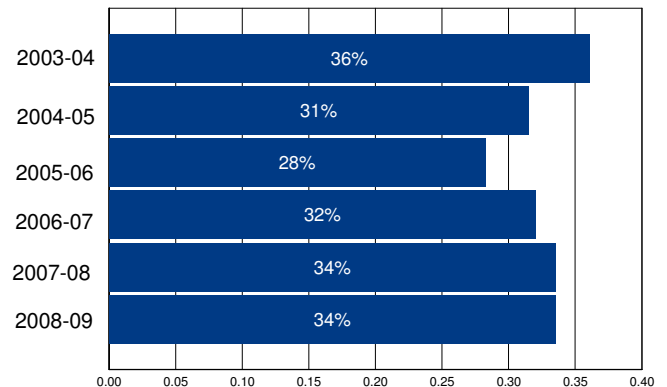
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$6,245	27%
Pupil Support	\$222	1%
Supervisor & Admin.	\$1,146	5%
Other	\$306	1%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$487	2%
Pupil Support	\$1,228	5%
Supervisor & Admin.	\$585	3%
Clerical & Technical	\$1,128	5%
Other	\$622	3%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$32	\$102	221%
Materials & Supplies	\$845	\$589	-30%
Travel & Conferences	\$182	\$157	-14%
Consulting Services	\$2,328	\$6,649	186%

District Profile: Junction City Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Junction City Elementary spent \$10,491 per student, which ranked 263 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 900 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Junction City Elementary Total Operating Expenditures per student (excluding capital), grew by 5% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Junction City Elementary, % of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 29% of Certificated Teacher Salary expenditures. This amount ranked 886 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 51%.

This district is in quadrant 4. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

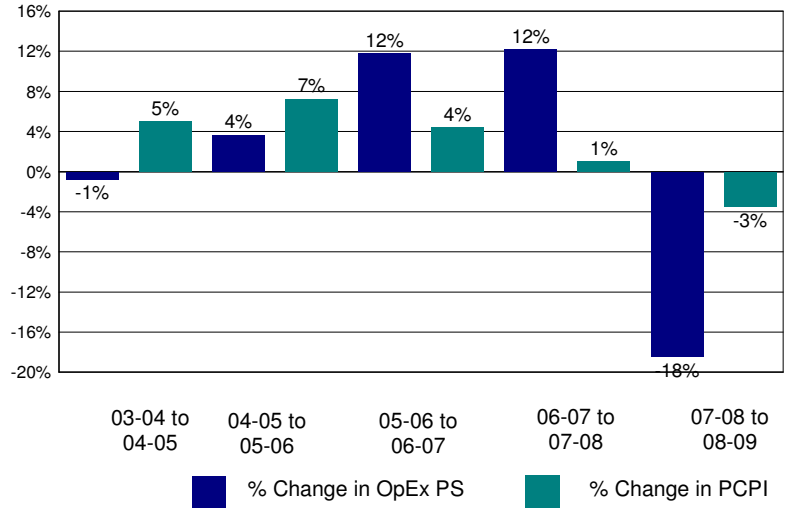
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Junction City Elementary

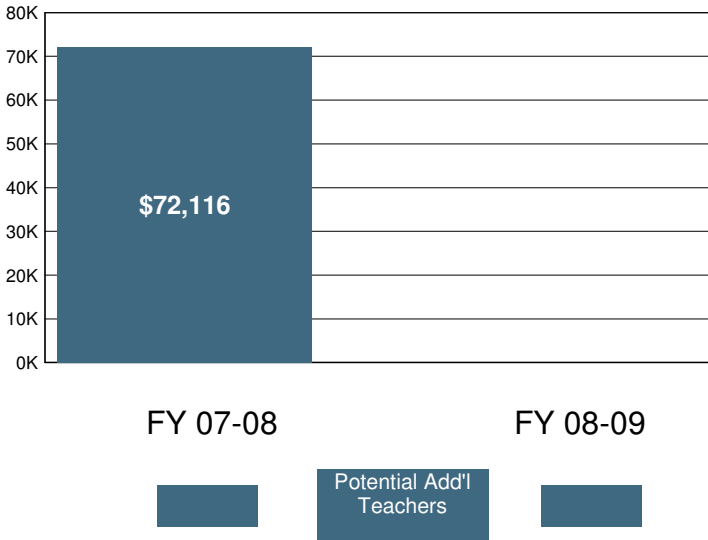
District Summary: FY 2008-09

County	Trinity
Average Daily Attendance	79
Avg. Teacher Salary	\$0
Average Class Size	20
Teachers Not Contributing to Reported Avg Class Size	%
FTE Teachers	0
Potential Add'l Teachers 08-09	
Op. Expenditure	\$833,728
Op. Expenditure PS	\$10,491
5-Year % Change, Operating Exp.	5%
% of Tot. Op. Exp. "In the Classroom"	51%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



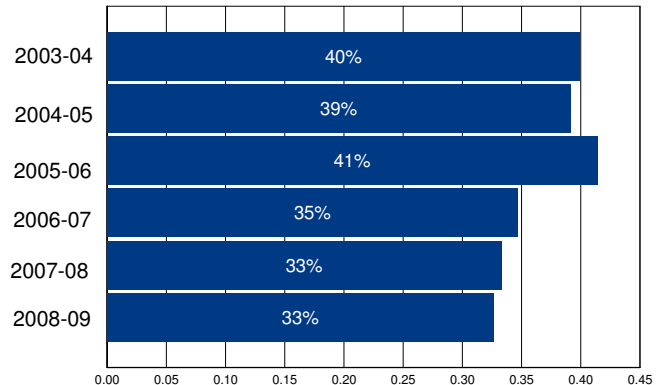
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$2,742	26%
Pupil Support	\$0	0%
Supervisor & Admin.	\$699	7%
Other	\$21	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$1,197	11%
Pupil Support	\$394	4%
Supervisor & Admin.	\$97	1%
Clerical & Technical	\$661	6%
Other	\$42	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$154	\$226	47%
Materials & Supplies	\$311	\$283	-9%
Travel & Conferences	\$25	\$12	-54%
Consulting Services	\$388	\$738	90%

District Profile: Junction Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Junction Elementary spent \$9,414 per student, which ranked 406 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 581 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Junction Elementary Total Operating Expenditures per student (excluding capital), grew by 26% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Junction Elementary, 25% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 3 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 11% of Certificated Teacher Salary expenditures. This amount ranked 127 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 54%.

This district is in quadrant 4. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

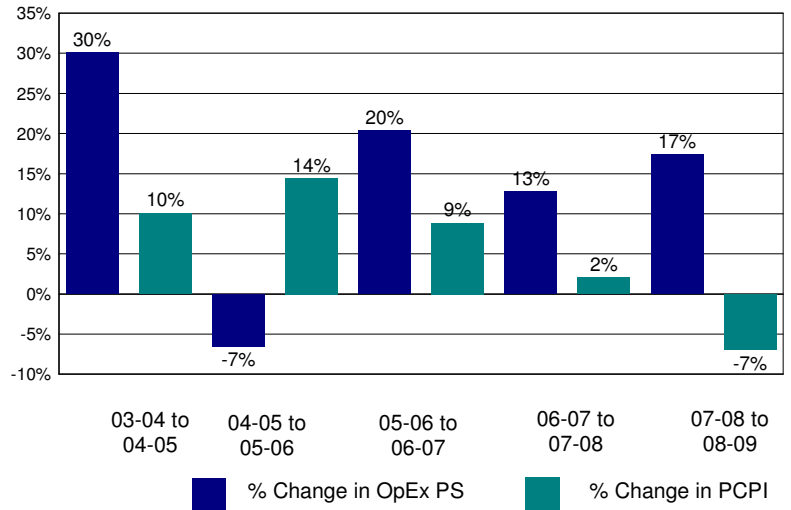
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Junction Elementary

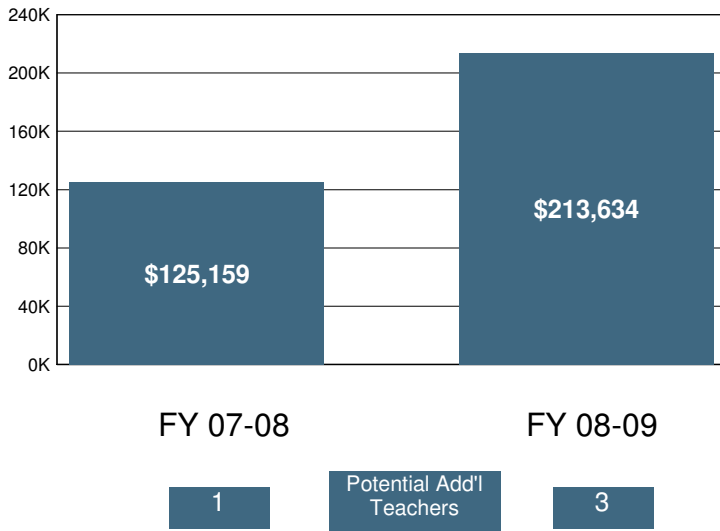
District Summary: FY 2008-09

County	Shasta
Average Daily Attendance	318
Avg. Teacher Salary	\$54,202
Average Class Size	20
Teachers Not Contributing to Reported Avg Class Size	25%
FTE Teachers	21
Potential Add'l Teachers 08-09	3
Op. Expenditure	\$2,994,921
Op. Expenditure PS	\$9,414
5-Year % Change, Operating Exp.	26%
% of Tot. Op. Exp. "In the Classroom"	54%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



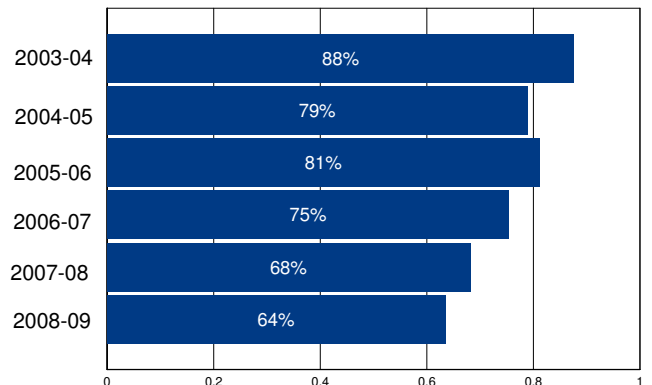
2008-09 Certificated Salaries Per Student: Summary

	\$ Amount	% of Op. Exp. PS
Teacher	\$3,515	37%
Pupil Support	\$420	4%
Supervisor & Admin.	\$399	4%
Other	\$68	1%

2008-09 Classified Salaries Per Student: Summary

	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$161	2%
Pupil Support	\$461	5%
Supervisor & Admin.	\$0	0%
Clerical & Technical	\$608	6%
Other	\$18	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$24	\$127	430%
Materials & Supplies	\$152	\$285	87%
Travel & Conferences	\$33	\$105	220%
Consulting Services	\$333	\$533	60%

District Profile: Jurupa Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Jurupa Unified spent \$8,494 per student, which ranked 659 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 24 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Jurupa Unified Total Operating Expenditures per student (excluding capital), grew by 27% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Jurupa Unified, 27% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 27 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 9% of Certificated Teacher Salary expenditures. This amount ranked 43 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 66%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

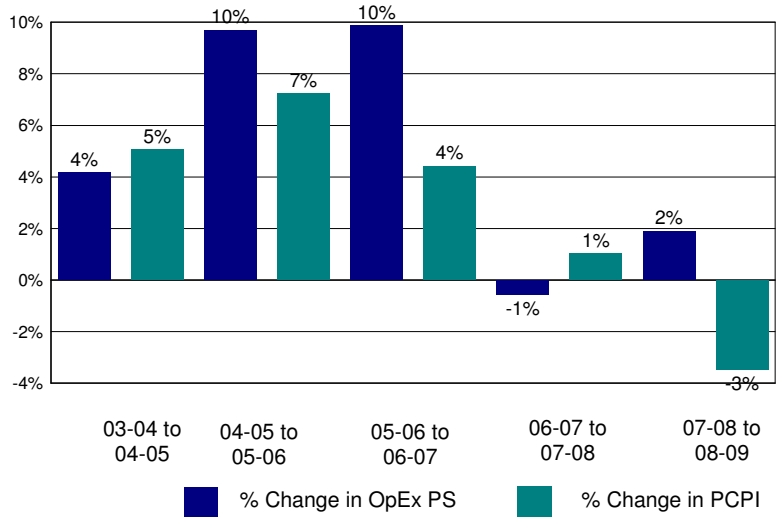
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Jurupa Unified

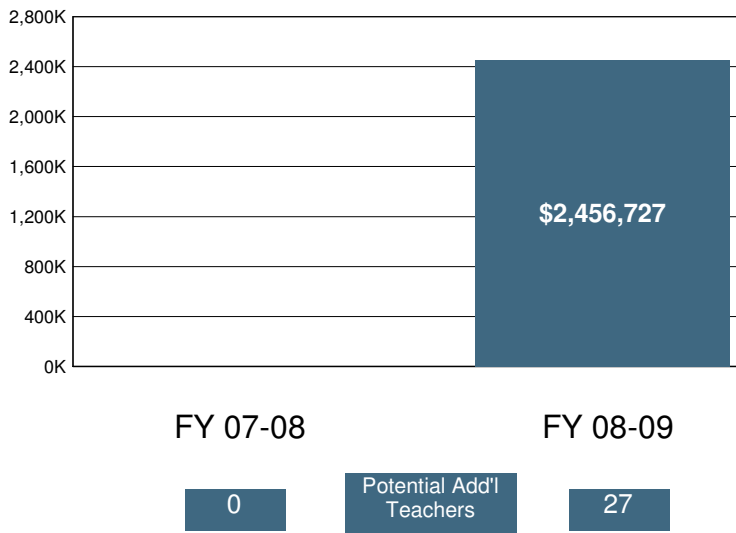
District Summary: FY 2008-09

County	Riverside
Average Daily Attendance	19,365
Avg. Teacher Salary	\$73,845
Average Class Size	26
Teachers Not Contributing to Reported Avg Class Size	27%
FTE Teachers	1,007
Potential Add'l Teachers 08-09	27
Op. Expenditure	\$164,487,073
Op. Expenditure PS	\$8,494
5-Year % Change, Operating Exp.	27%
% of Tot. Op. Exp. "In the Classroom"	66%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



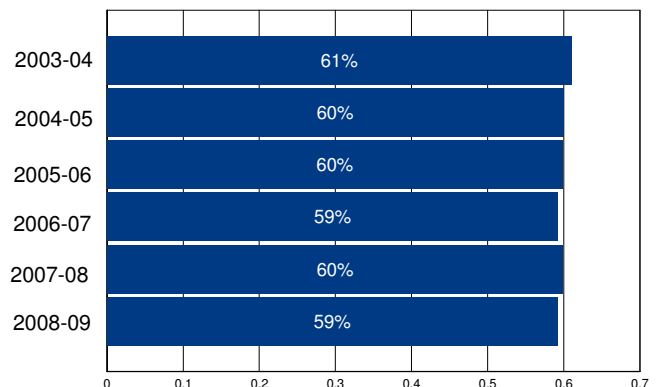
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$4,023	47%
Pupil Support	\$215	3%
Supervisor & Admin.	\$286	3%
Other	\$38	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$181	2%
Pupil Support	\$423	5%
Supervisor & Admin.	\$90	1%
Clerical & Technical	\$432	5%
Other	\$191	2%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$118	\$87	-27%
Materials & Supplies	\$192	\$178	-7%
Travel & Conferences	\$16	\$13	-18%
Consulting Services	\$270	\$548	103%

District Profile: Kashia Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Kashia Elementary spent \$29,902 per student, which ranked 13 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 929 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Kashia Elementary Total Operating Expenditures per student (excluding capital), grew by 68% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Kashia Elementary, % of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 19% of Certificated Teacher Salary expenditures. This amount ranked 682 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 48%.

This district is in quadrant 2. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

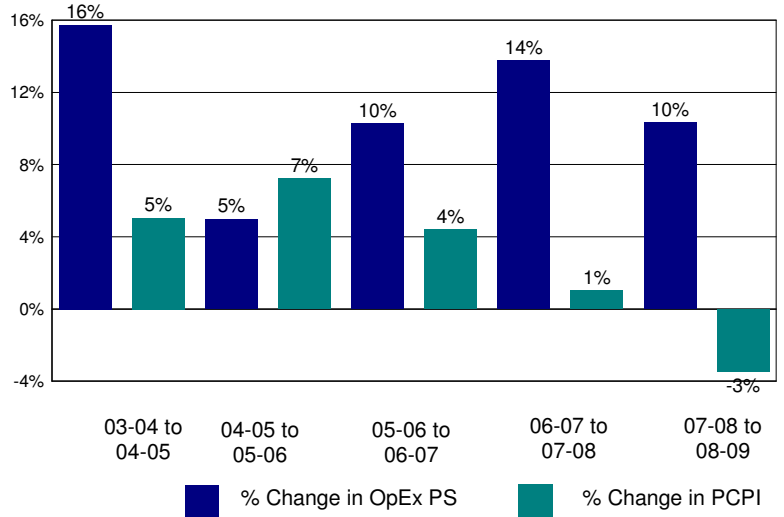
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Kashia Elementary

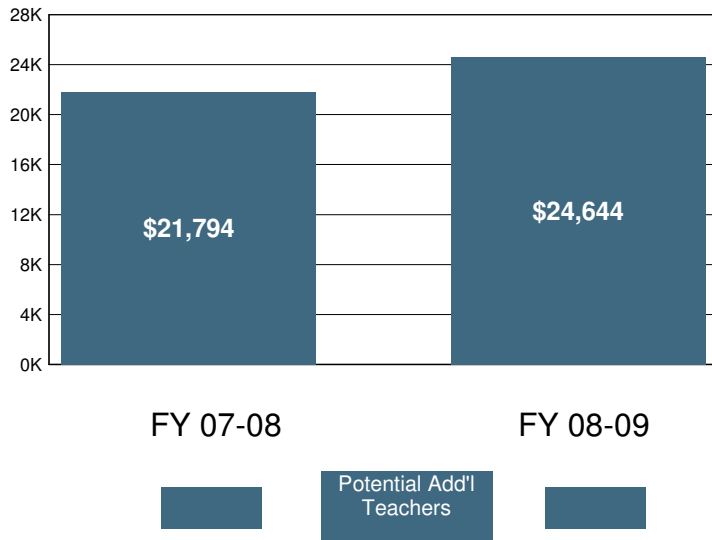
District Summary: FY 2008-09

County	Sonoma
Average Daily Attendance	9
Avg. Teacher Salary	\$0
Average Class Size	9
Teachers Not Contributing to Reported Avg Class Size	%
FTE Teachers	0
Potential Add'l Teachers 08-09	
Op. Expenditure	\$260,744
Op. Expenditure PS	\$29,902
5-Year % Change, Operating Exp.	68%
% of Tot. Op. Exp. "In the Classroom"	48%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



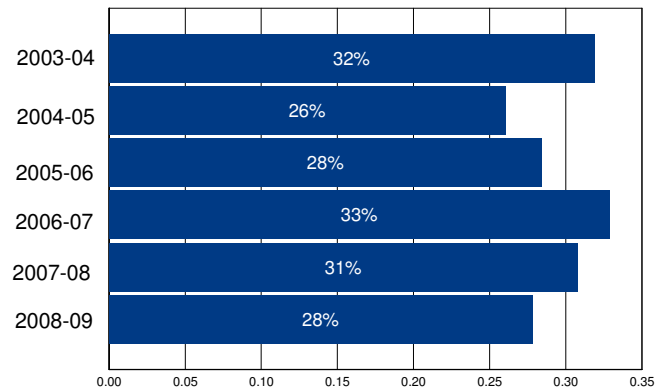
2008-09 Certificated Salaries Per Student: Summary

	\$ Amount	% of Op. Exp. PS
Teacher	\$6,651	22%
Pupil Support	\$65	0%
Supervisor & Admin.	\$1,195	4%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$2,387	8%
Pupil Support	\$2,189	7%
Supervisor & Admin.	\$46	0%
Clerical & Technical	\$0	0%
Other	\$89	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$189	\$375	99%
Materials & Supplies	\$699	\$1,371	96%
Travel & Conferences	\$43	\$242	463%
Consulting Services	\$3,884	\$9,945	156%

District Profile: Kelseyville Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Kelseyville Unified spent \$9,334 per student, which ranked 421 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 731 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Kelseyville Unified Total Operating Expenditures per student (excluding capital), grew by 18% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Kelseyville Unified, 19% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 18% of Certificated Teacher Salary expenditures. This amount ranked 625 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 48%.

This district is in quadrant 1. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

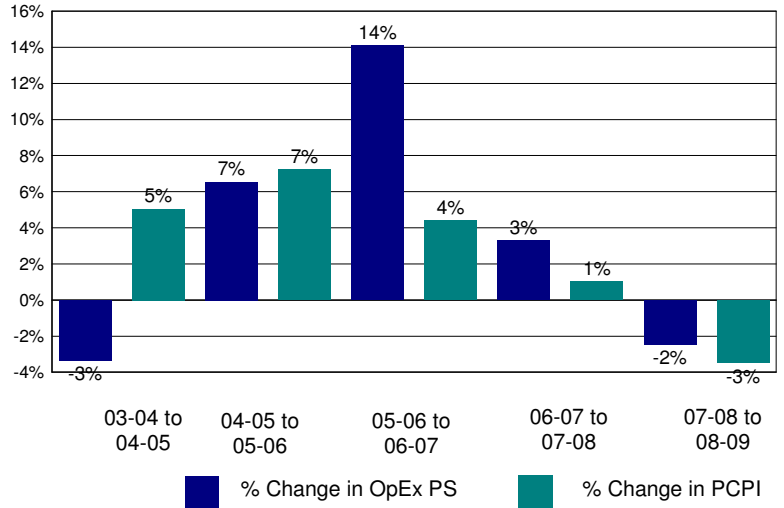
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Kelseyville Unified

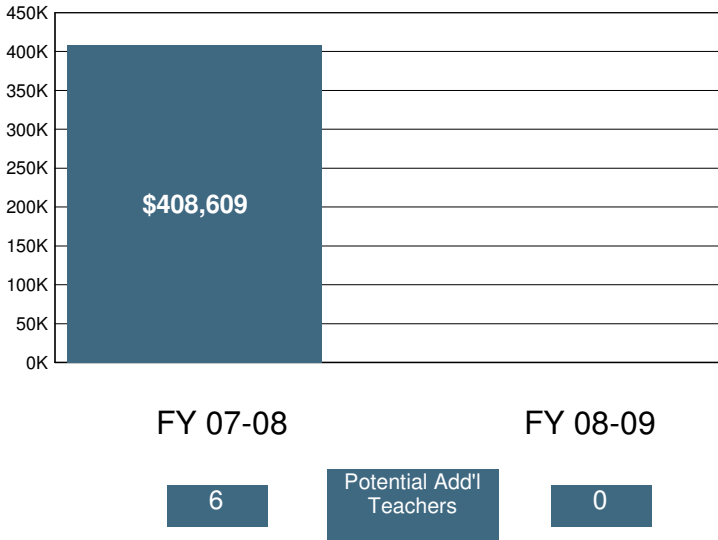
District Summary: FY 2008-09

County	Lake
Average Daily Attendance	1,620
Avg. Teacher Salary	\$56,047
Average Class Size	23
Teachers Not Contributing to Reported Avg Class Size	19%
FTE Teachers	89
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$15,116,582
Op. Expenditure PS	\$9,334
5-Year % Change, Operating Exp.	18%
% of Tot. Op. Exp. "In the Classroom"	48%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



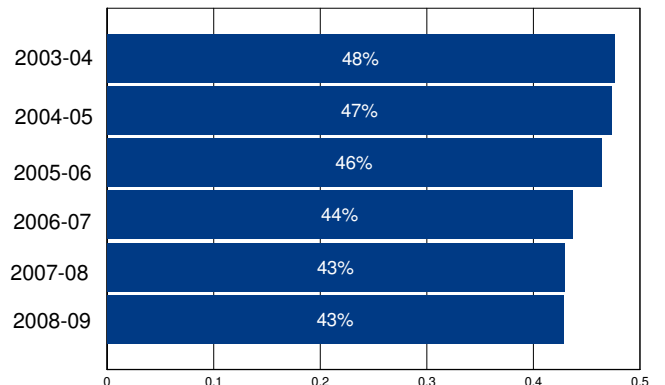
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,201	34%
Pupil Support	\$354	4%
Supervisor & Admin.	\$437	5%
Other	\$16	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$207	2%
Pupil Support	\$576	6%
Supervisor & Admin.	\$123	1%
Clerical & Technical	\$349	4%
Other	\$22	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$69	\$119	72%
Materials & Supplies	\$187	\$222	19%
Travel & Conferences	\$15	\$29	96%
Consulting Services	\$160	\$427	167%

District Profile: Kentfield Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Kentfield Elementary spent \$12,254 per student, which ranked 163 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 35 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Kentfield Elementary Total Operating Expenditures per student (excluding capital), grew by 25% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Kentfield Elementary, 35% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 15% of Certificated Teacher Salary expenditures. This amount ranked 445 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 71%.

This district is in quadrant 2. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

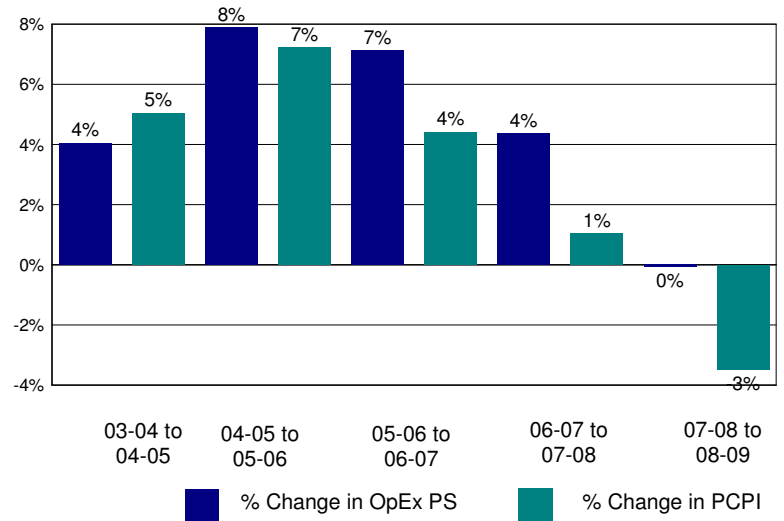
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Kentfield Elementary

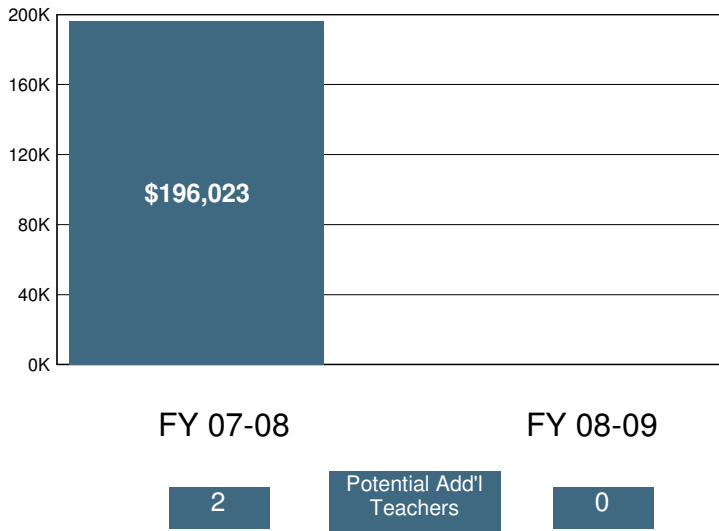
District Summary: FY 2008-09

County	Marin
Average Daily Attendance	974
Avg. Teacher Salary	\$74,301
Average Class Size	20
Teachers Not Contributing to Reported Avg Class Size	35%
FTE Teachers	73
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$11,930,220
Op. Expenditure PS	\$12,254
5-Year % Change, Operating Exp.	25%
% of Tot. Op. Exp. "In the Classroom"	71%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



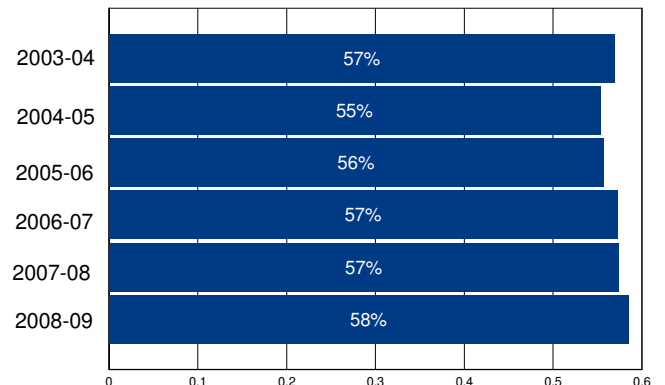
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$5,735	47%
Pupil Support	\$419	3%
Supervisor & Admin.	\$607	5%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$795	6%
Pupil Support	\$445	4%
Supervisor & Admin.	\$251	2%
Clerical & Technical	\$429	3%
Other	\$12	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$75	\$104	38%
Materials & Supplies	\$168	\$202	20%
Travel & Conferences	\$78	\$62	-21%
Consulting Services	\$543	\$411	-24%

District Profile: Kenwood Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Kenwood Elementary spent \$29,892 per student, which ranked 14 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 713 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Kenwood Elementary Total Operating Expenditures per student (excluding capital), grew by 108% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Kenwood Elementary, % of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 24% of Certificated Teacher Salary expenditures. This amount ranked 840 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 57%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

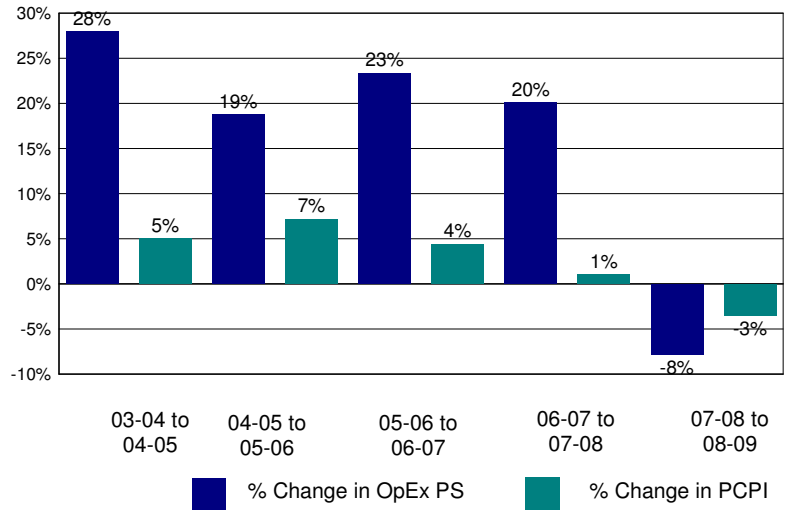
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Kenwood Elementary

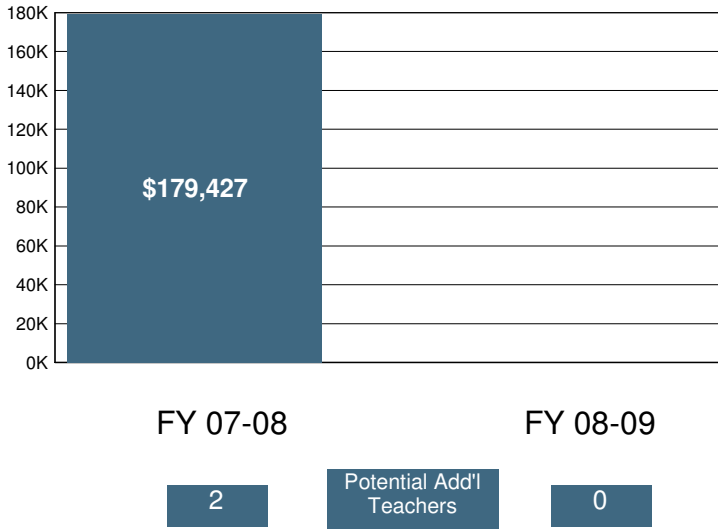
District Summary: FY 2008-09

County	Sonoma
Average Daily Attendance	68
Avg. Teacher Salary	\$63,779
Average Class Size	19
Teachers Not Contributing to Reported Avg Class Size	%
FTE Teachers	11
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$2,032,353
Op. Expenditure PS	\$29,892
5-Year % Change, Operating Exp.	108%
% of Tot. Op. Exp. "In the Classroom"	57%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



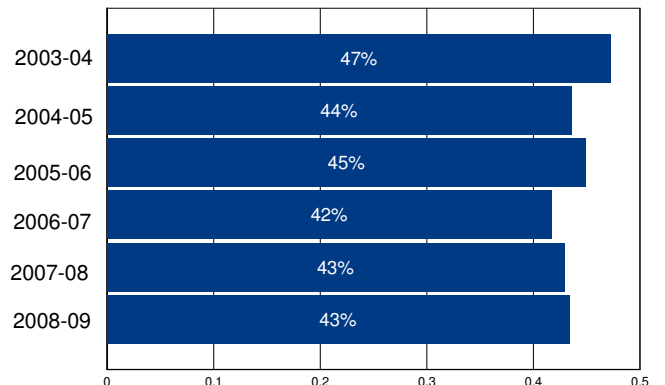
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	#####	35%
Pupil Support	\$375	1%
Supervisor & Admin.	\$1,838	6%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$2,029	7%
Pupil Support	\$1,545	5%
Supervisor & Admin.	\$695	2%
Clerical & Technical	\$1,453	5%
Other	\$1,012	3%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$99	\$484	389%
Materials & Supplies	\$547	\$1,158	112%
Travel & Conferences	\$138	\$309	124%
Consulting Services	\$1,459	\$1,680	15%

District Profile: Keppel Union Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Keppel Union Elementary spent \$8,421 per student, which ranked 676 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 146 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Keppel Union Elementary Total Operating Expenditures per student (excluding capital), grew by 25% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Keppel Union Elementary, 26% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 15% of Certificated Teacher Salary expenditures. This amount ranked 460 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 67%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

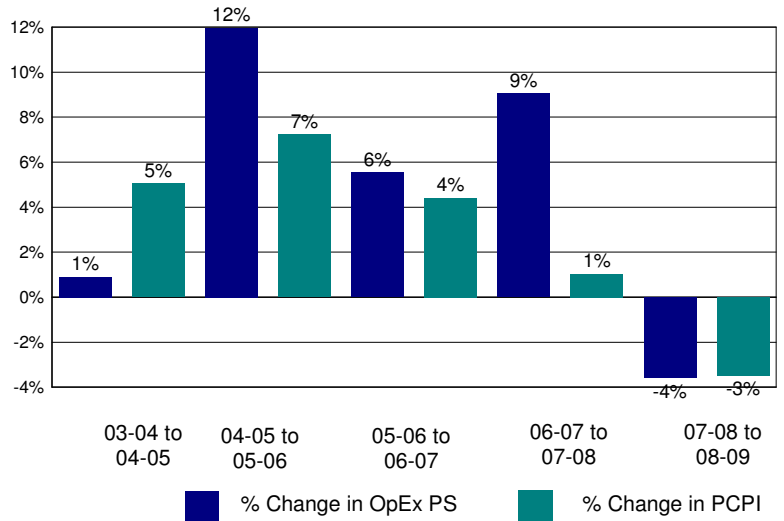
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Keppel Union Elementary

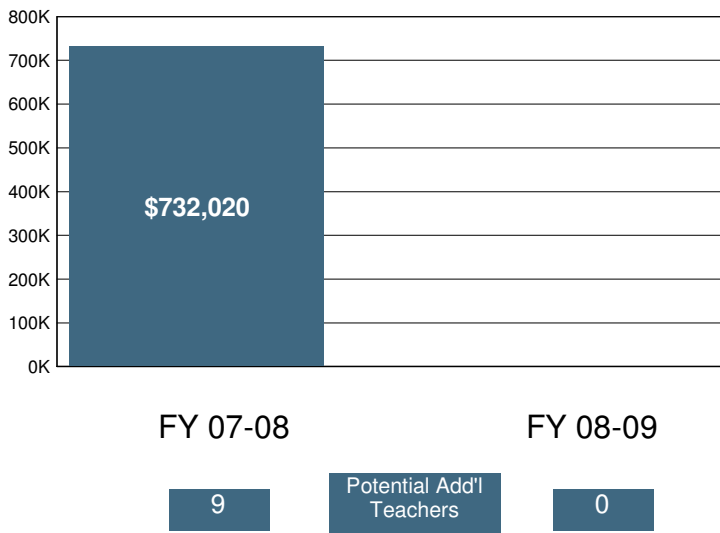
District Summary: FY 2008-09

County	Los Angeles
Average Daily Attendance	2,732
Avg. Teacher Salary	\$62,412
Average Class Size	25
Teachers Not Contributing to Reported Avg Class Size	26%
FTE Teachers	146
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$23,007,767
Op. Expenditure PS	\$8,421
5-Year % Change, Operating Exp.	25%
% of Tot. Op. Exp. "In the Classroom"	67%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



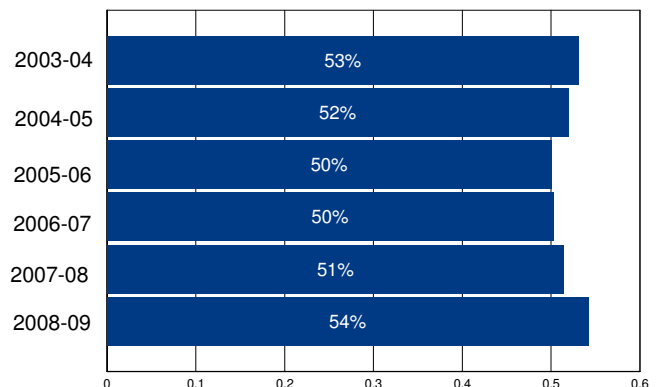
2008-09 Certificated Salaries Per Student: Summary

	\$ Amount	% of Op. Exp. PS
Teacher	\$3,652	43%
Pupil Support	\$84	1%
Supervisor & Admin.	\$410	5%
Other	\$13	0%

2008-09 Classified Salaries Per Student: Summary

	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$289	3%
Pupil Support	\$455	5%
Supervisor & Admin.	\$142	2%
Clerical & Technical	\$280	3%
Other	\$1	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$173	\$144	-17%
Materials & Supplies	\$178	\$236	33%
Travel & Conferences	\$92	\$154	66%
Consulting Services	\$212	\$663	213%

District Profile: Kerman Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Kerman Unified spent \$7,797 per student, which ranked 845 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 278 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Kerman Unified Total Operating Expenditures per student (excluding capital), grew by 17% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Kerman Unified, 14% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 16% of Certificated Teacher Salary expenditures. This amount ranked 526 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 61%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

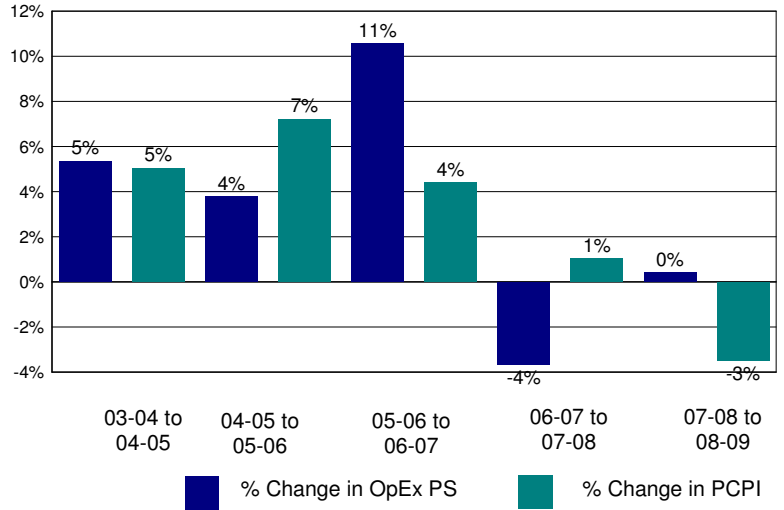
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Kerman Unified

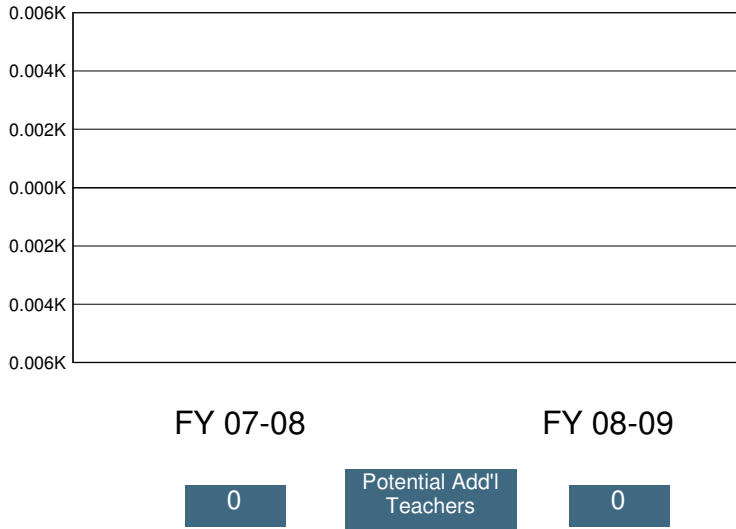
District Summary: FY 2008-09

County	Fresno
Average Daily Attendance	4,174
Avg. Teacher Salary	\$60,158
Average Class Size	24
Teachers Not Contributing to Reported Avg Class Size	14%
FTE Teachers	198
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$32,545,168
Op. Expenditure PS	\$7,797
5-Year % Change, Operating Exp.	17%
% of Tot. Op. Exp. "In the Classroom"	61%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



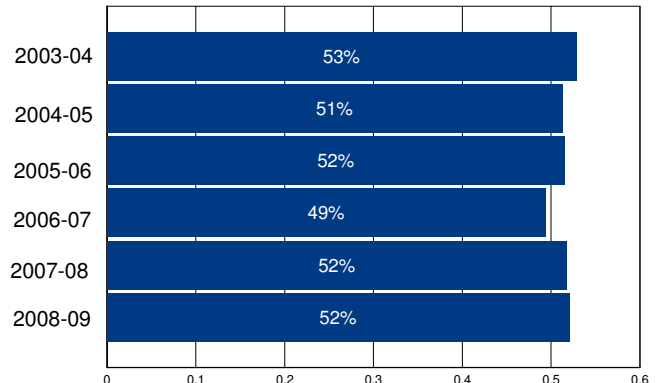
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,249	42%
Pupil Support	\$194	2%
Supervisor & Admin.	\$400	5%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$293	4%
Pupil Support	\$570	7%
Supervisor & Admin.	\$121	2%
Clerical & Technical	\$294	4%
Other	\$3	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$98	\$85	-13%
Materials & Supplies	\$268	\$295	10%
Travel & Conferences	\$35	\$25	-27%
Consulting Services	\$138	\$228	65%

District Profile: Kern Union High

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Kern Union High spent \$9,745 per student, which ranked 348 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 714 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Kern Union High Total Operating Expenditures per student (excluding capital), grew by 25% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Kern Union High, 27% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 92 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 14% of Certificated Teacher Salary expenditures. This amount ranked 298 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 50%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

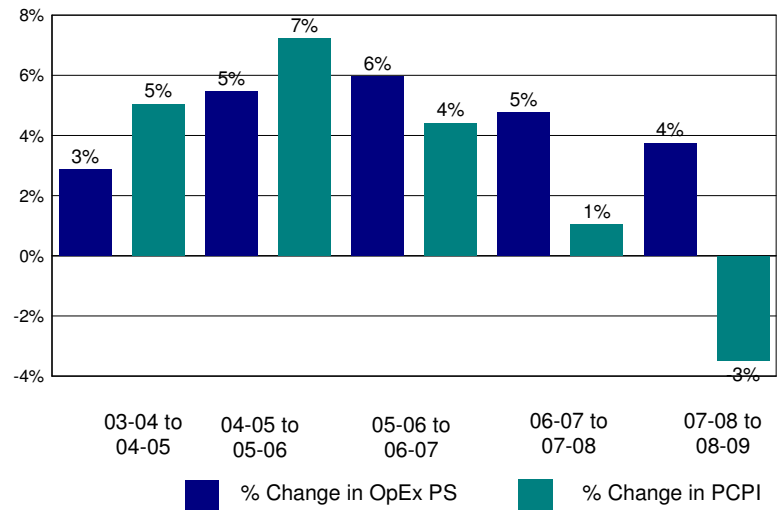
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Kern Union High

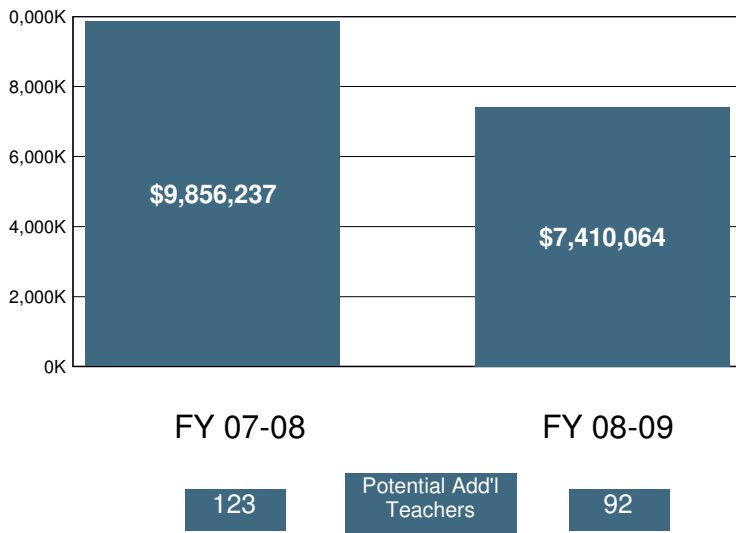
District Summary: FY 2008-09

County	Kern
Average Daily Attendance	34,424
Avg. Teacher Salary	\$64,153
Average Class Size	27
Teachers Not Contributing to Reported Avg Class Size	27%
FTE Teachers	1,778
Potential Add'l Teachers 08-09	92
Op. Expenditure	\$335,469,933
Op. Expenditure PS	\$9,745
5-Year % Change, Operating Exp.	25%
% of Tot. Op. Exp. "In the Classroom"	50%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



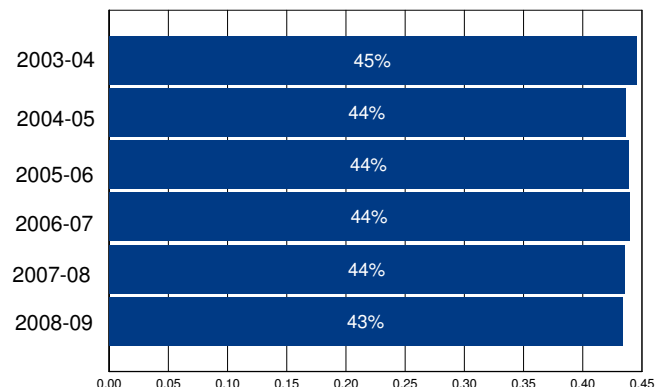
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,382	35%
Pupil Support	\$318	3%
Supervisor & Admin.	\$401	4%
Other	\$213	2%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$355	4%
Pupil Support	\$737	8%
Supervisor & Admin.	\$57	1%
Clerical & Technical	\$545	6%
Other	\$156	2%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$77	\$70	-9%
Materials & Supplies	\$255	\$290	14%
Travel & Conferences	\$33	\$37	13%
Consulting Services	\$109	\$160	47%

District Profile: Kernville Union Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Kernville Union Elementary spent \$10,790 per student, which ranked 234 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 789 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Kernville Union Elementary Total Operating Expenditures per student (excluding capital), grew by 19% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Kernville Union Elementary, 1% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 22% of Certificated Teacher Salary expenditures. This amount ranked 803 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 50%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

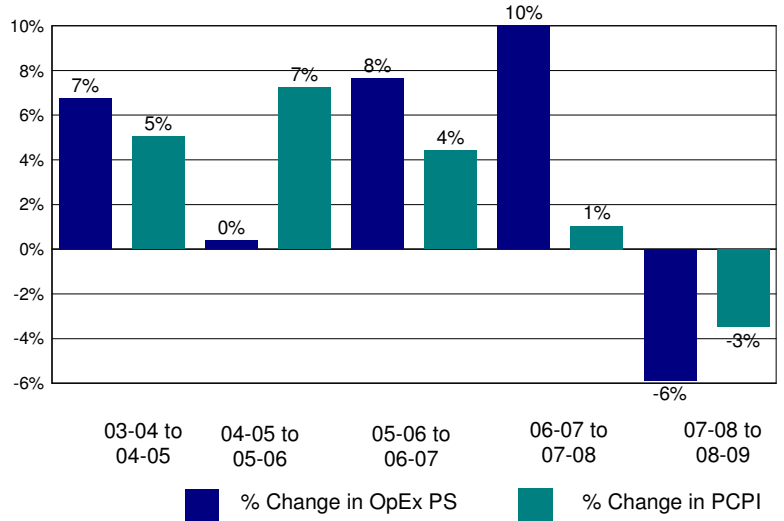
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Kernville Union Elementary

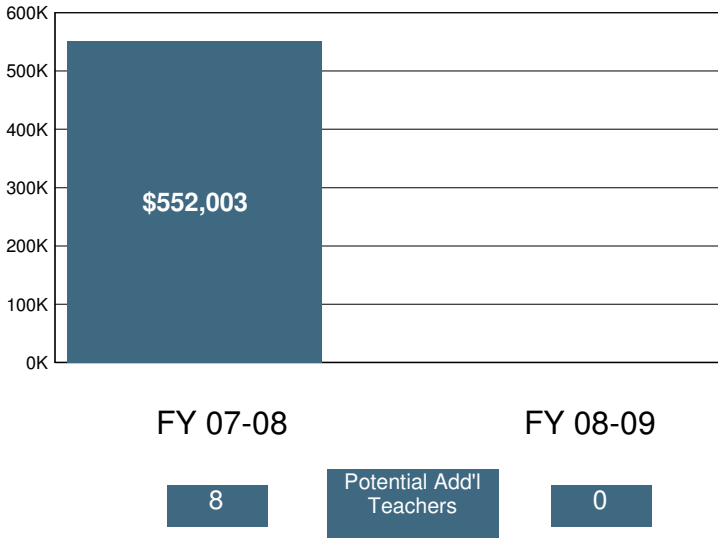
District Summary: FY 2008-09

County	Kern
Average Daily Attendance	829
Avg. Teacher Salary	\$57,789
Average Class Size	23
Teachers Not Contributing to Reported Avg Class Size	1%
FTE Teachers	37
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$8,948,998
Op. Expenditure PS	\$10,790
5-Year % Change, Operating Exp.	19%
% of Tot. Op. Exp. "In the Classroom"	50%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



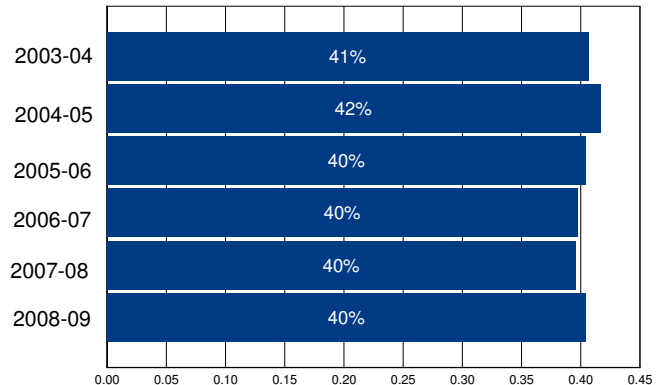
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,491	32%
Pupil Support	\$263	2%
Supervisor & Admin.	\$641	6%
Other	\$50	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$638	6%
Pupil Support	\$461	4%
Supervisor & Admin.	\$122	1%
Clerical & Technical	\$450	4%
Other	\$415	4%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$125	\$16	-87%
Materials & Supplies	\$349	\$289	-17%
Travel & Conferences	\$82	\$37	-54%
Consulting Services	\$775	\$505	-35%

District Profile: Keyes Union Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Keyes Union Elementary spent \$9,701 per student, which ranked 355 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 389 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Keyes Union Elementary Total Operating Expenditures per student (excluding capital), grew by 22% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Keyes Union Elementary, 7% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 19% of Certificated Teacher Salary expenditures. This amount ranked 717 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 67%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

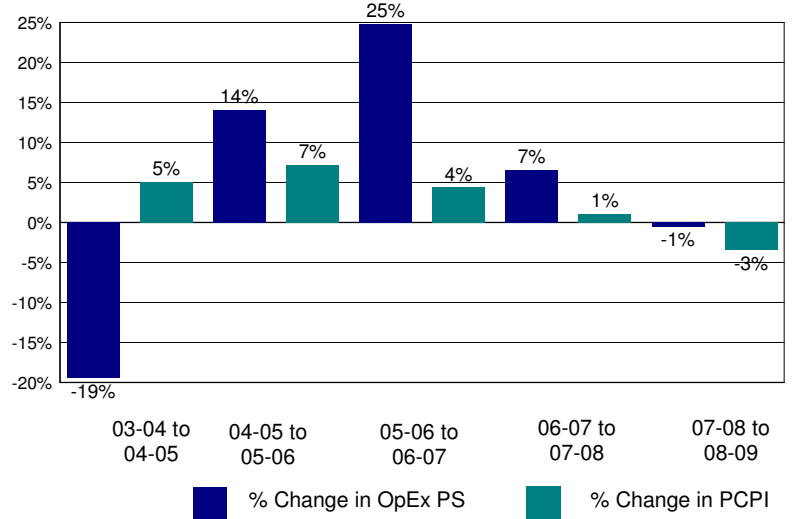
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Keyes Union Elementary

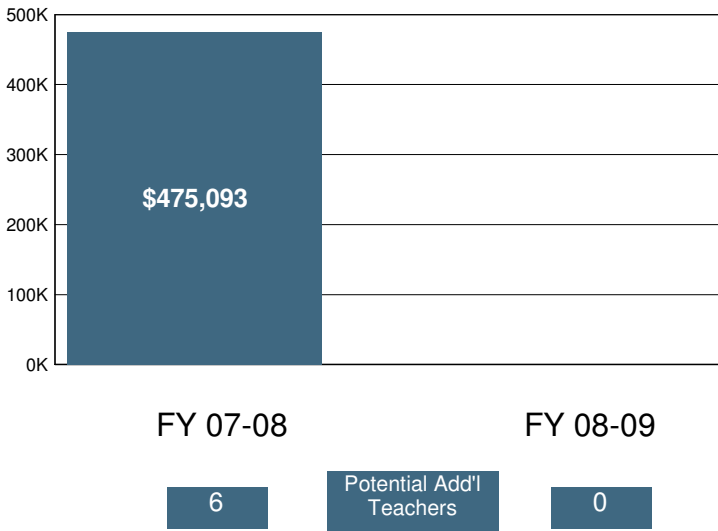
District Summary: FY 2008-09

County	Stanislaus
Average Daily Attendance	950
Avg. Teacher Salary	\$63,726
Average Class Size	24
Teachers Not Contributing to Reported Avg Class Size	7%
FTE Teachers	43
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$9,215,514
Op. Expenditure PS	\$9,701
5-Year % Change, Operating Exp.	22%
% of Tot. Op. Exp. "In the Classroom"	67%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



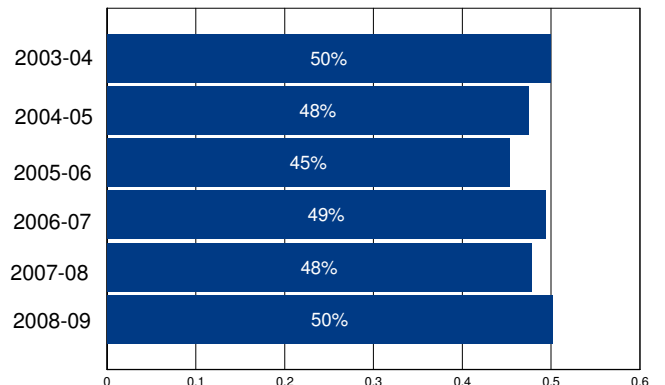
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,894	40%
Pupil Support	\$0	0%
Supervisor & Admin.	\$585	6%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$381	4%
Pupil Support	\$310	3%
Supervisor & Admin.	\$164	2%
Clerical & Technical	\$520	5%
Other	\$128	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$71	\$43	-40%
Materials & Supplies	\$398	\$376	-5%
Travel & Conferences	\$37	\$102	172%
Consulting Services	\$1,057	\$1,173	11%

District Profile: King City Joint Union High

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. King City Joint Union High spent \$9,598 per student, which ranked 369 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 377 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In King City Joint Union High Total Operating Expenditures per student (excluding capital), grew by 27% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In King City Joint Union High, 19% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 12% of Certificated Teacher Salary expenditures. This amount ranked 171 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 55%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

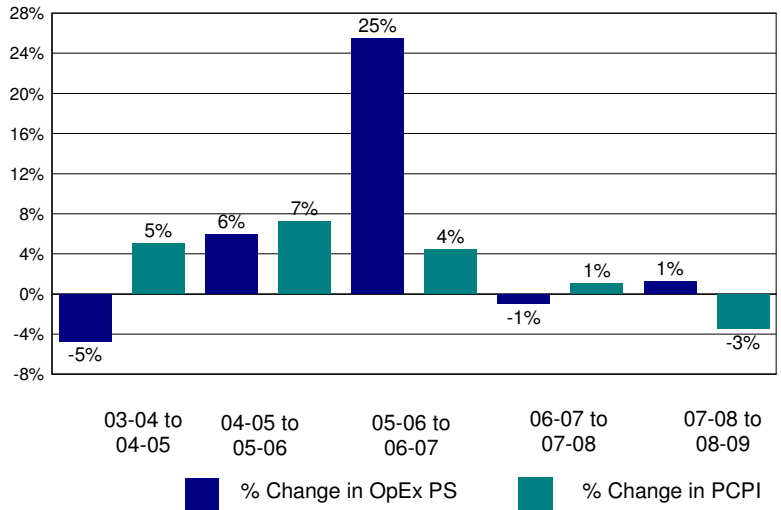
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: King City Joint Union High

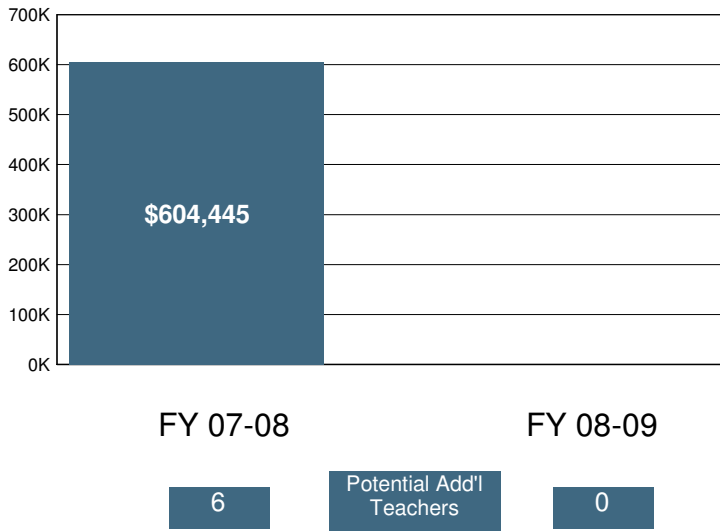
District Summary: FY 2008-09

County	Monterey
Average Daily Attendance	1,969
Avg. Teacher Salary	\$82,748
Average Class Size	27
Teachers Not Contributing to Reported Avg Class Size	19%
FTE Teachers	90
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$18,893,835
Op. Expenditure PS	\$9,598
5-Year % Change, Operating Exp.	27%
% of Tot. Op. Exp. "In the Classroom"	55%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



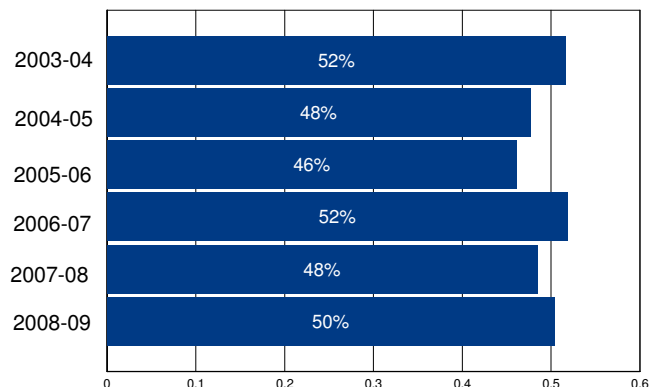
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,872	40%
Pupil Support	\$198	2%
Supervisor & Admin.	\$354	4%
Other	\$135	1%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$62	1%
Pupil Support	\$384	4%
Supervisor & Admin.	\$110	1%
Clerical & Technical	\$405	4%
Other	\$268	3%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$67	\$141	110%
Materials & Supplies	\$222	\$141	-37%
Travel & Conferences	\$16	\$19	19%
Consulting Services	\$263	\$363	38%

District Profile: King City Union Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. King City Union Elementary spent \$8,480 per student, which ranked 660 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 147 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In King City Union Elementary Total Operating Expenditures per student (excluding capital), grew by 20% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In King City Union Elementary, 30% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 14% of Certificated Teacher Salary expenditures. This amount ranked 308 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 61%.

This district is in quadrant 4. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

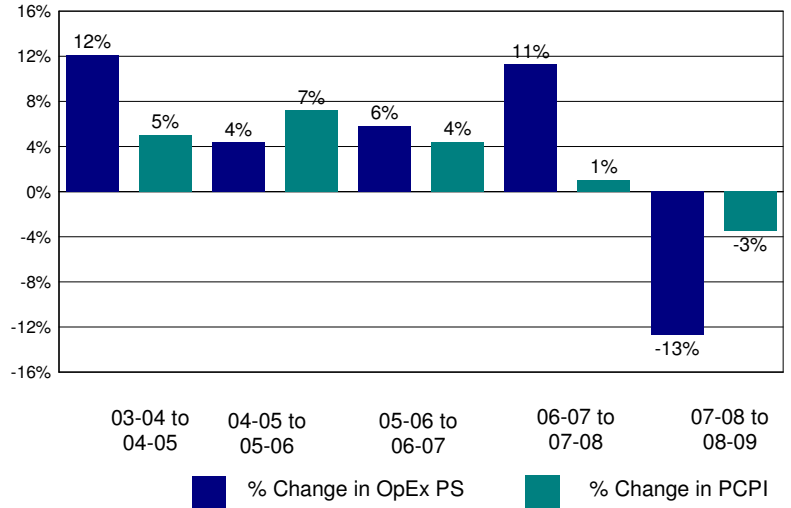
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: King City Union Elementary

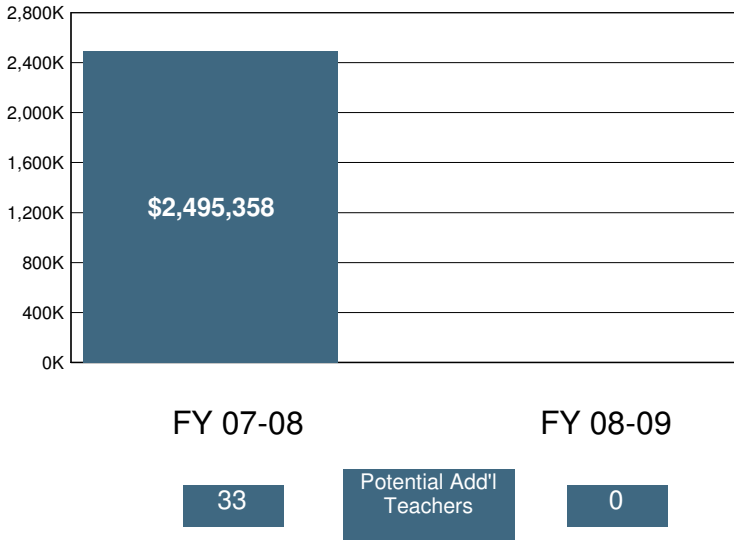
District Summary: FY 2008-09

County	Monterey
Average Daily Attendance	2,324
Avg. Teacher Salary	\$59,638
Average Class Size	23
Teachers Not Contributing to Reported Avg Class Size	30%
FTE Teachers	146
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$19,707,450
Op. Expenditure PS	\$8,480
5-Year % Change, Operating Exp.	20%
% of Tot. Op. Exp. "In the Classroom"	61%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



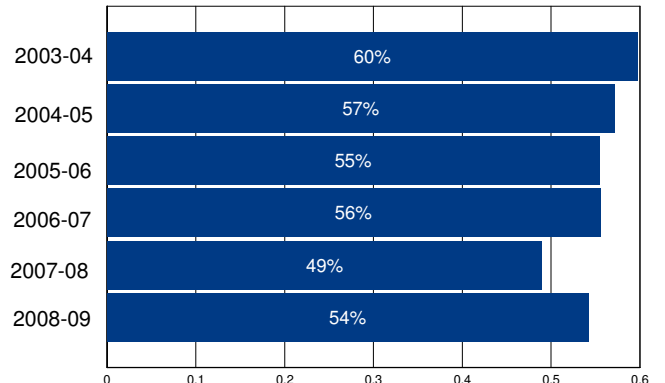
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,677	43%
Pupil Support	\$72	1%
Supervisor & Admin.	\$369	4%
Other	\$42	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$275	3%
Pupil Support	\$289	3%
Supervisor & Admin.	\$134	2%
Clerical & Technical	\$282	3%
Other	\$116	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$70	\$57	-19%
Materials & Supplies	\$183	\$143	-22%
Travel & Conferences	\$15	\$28	82%
Consulting Services	\$181	\$346	91%

District Profile: Kings Canyon Joint Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Kings Canyon Joint Unified spent \$8,872 per student, which ranked 533 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 648 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Kings Canyon Joint Unified Total Operating Expenditures per student (excluding capital), grew by 18% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Kings Canyon Joint Unified, 23% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 26% of Certificated Teacher Salary expenditures. This amount ranked 863 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 52%.

This district is in quadrant 4. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

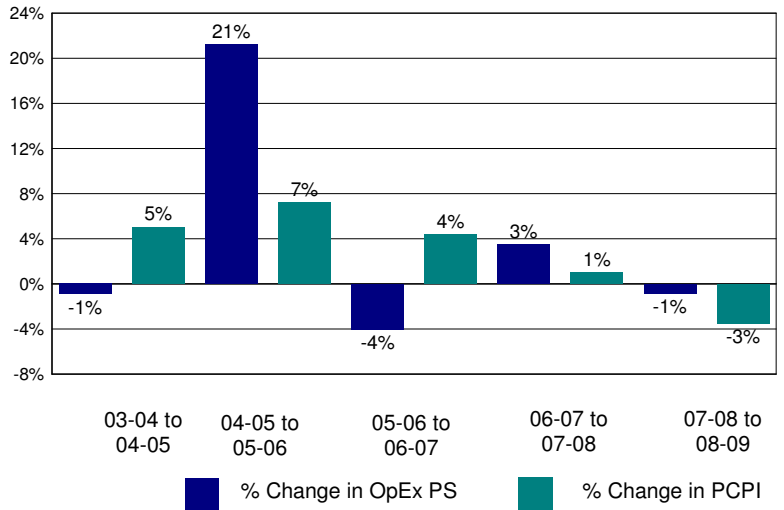
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Kings Canyon Joint Unified

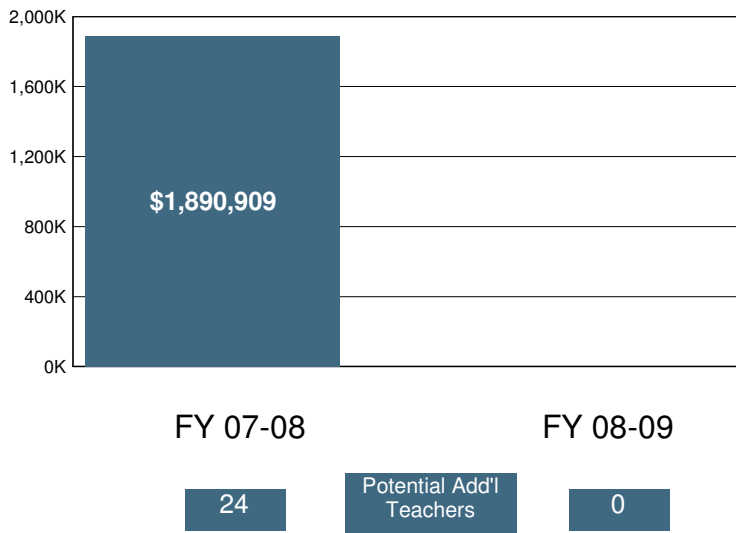
District Summary: FY 2008-09

County	Fresno
Average Daily Attendance	9,210
Avg. Teacher Salary	\$63,082
Average Class Size	26
Teachers Not Contributing to Reported Avg Class Size	23%
FTE Teachers	457
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$81,715,960
Op. Expenditure PS	\$8,872
5-Year % Change, Operating Exp.	18%
% of Tot. Op. Exp. "In the Classroom"	52%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



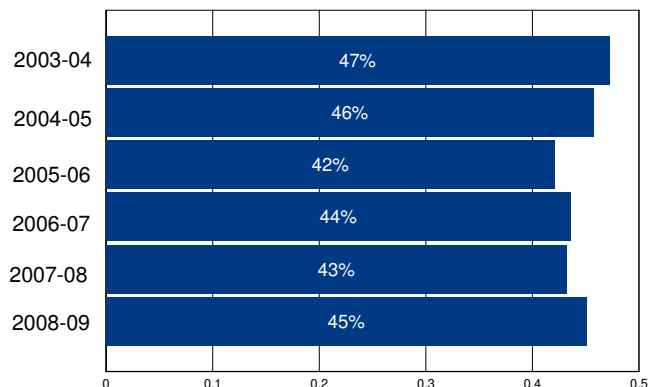
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,203	36%
Pupil Support	\$89	1%
Supervisor & Admin.	\$715	8%
Other	\$247	3%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$192	2%
Pupil Support	\$691	8%
Supervisor & Admin.	\$125	1%
Clerical & Technical	\$222	3%
Other	\$48	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$109	\$94	-14%
Materials & Supplies	\$332	\$323	-3%
Travel & Conferences	\$55	\$62	13%
Consulting Services	\$377	\$345	-9%

District Profile: Kings River Union Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Kings River Union Elementary spent \$10,664 per student, which ranked 246 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 656 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Kings River Union Elementary Total Operating Expenditures per student (excluding capital), grew by 36% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Kings River Union Elementary, 15% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 3 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 15% of Certificated Teacher Salary expenditures. This amount ranked 477 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 52%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

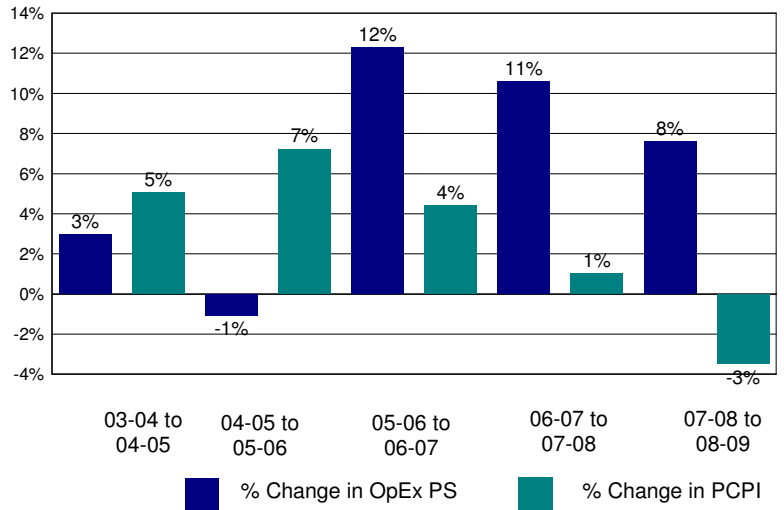
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Kings River Union Elementary

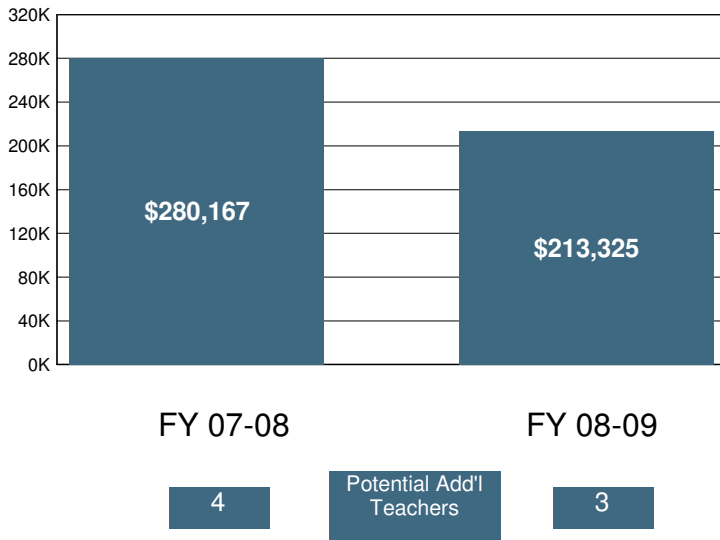
District Summary: FY 2008-09

County	Tulare
Average Daily Attendance	479
Avg. Teacher Salary	\$61,184
Average Class Size	22
Teachers Not Contributing to Reported Avg Class Size	15%
FTE Teachers	26
Potential Add'l Teachers 08-09	3
Op. Expenditure	\$5,105,472
Op. Expenditure PS	\$10,664
5-Year % Change, Operating Exp.	36%
% of Tot. Op. Exp. "In the Classroom"	52%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



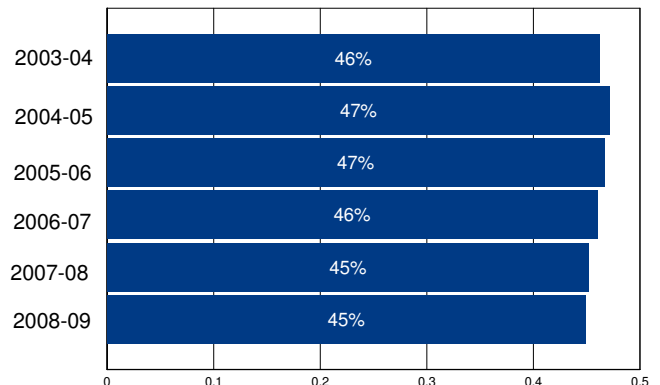
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,833	36%
Pupil Support	\$147	1%
Supervisor & Admin.	\$478	4%
Other	\$121	1%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$325	3%
Pupil Support	\$596	6%
Supervisor & Admin.	\$113	1%
Clerical & Technical	\$471	4%
Other	\$15	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$106	\$97	-9%
Materials & Supplies	\$314	\$273	-13%
Travel & Conferences	\$27	\$41	49%
Consulting Services	\$268	\$395	48%

District Profile: Kings River-Hardwick Union Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Kings River-Hardwick Union Elementary spent \$8,119 per student, which ranked 779 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 114 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Kings River-Hardwick Union Elementary Total Operating Expenditures per student (excluding capital), grew by 38% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Kings River-Hardwick Union Elementary, 17% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 17% of Certificated Teacher Salary expenditures. This amount ranked 575 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 61%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

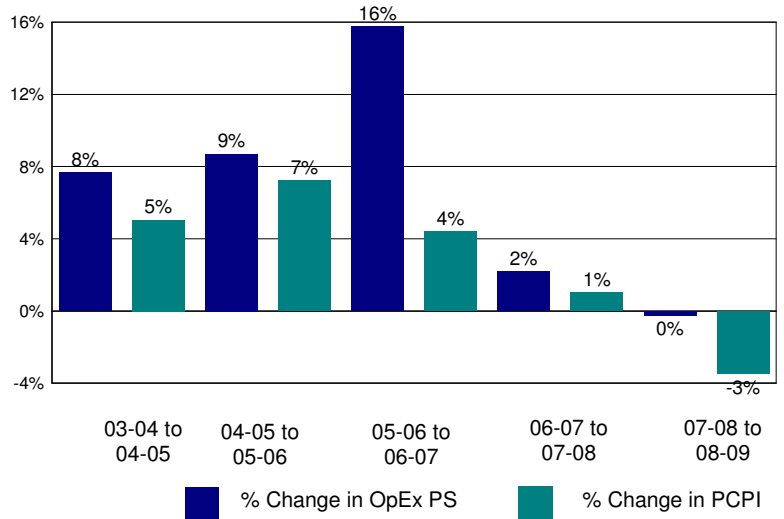
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Kings River-Hardwick Union Elementary

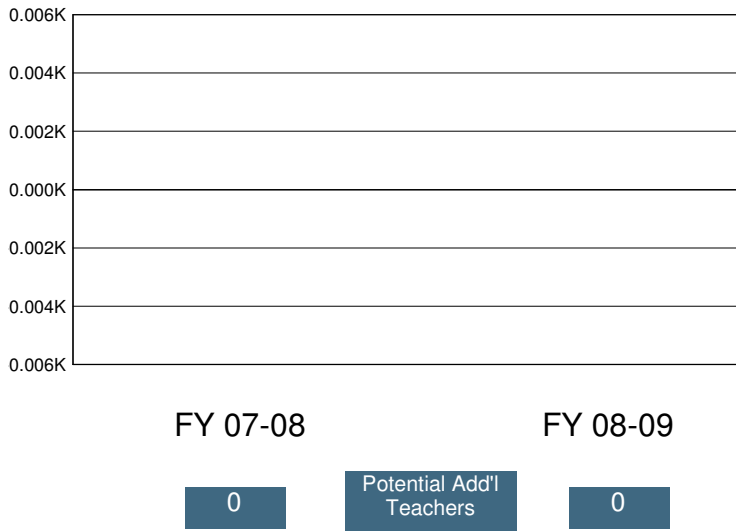
District Summary: FY 2008-09

County	Kings
Average Daily Attendance	617
Avg. Teacher Salary	\$58,490
Average Class Size	22
Teachers Not Contributing to Reported Avg Class Size	17%
FTE Teachers	34
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$5,006,393
Op. Expenditure PS	\$8,119
5-Year % Change, Operating Exp.	38%
% of Tot. Op. Exp. "In the Classroom"	61%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



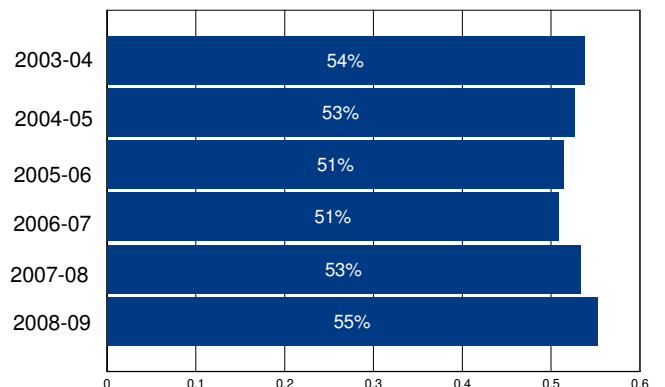
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,589	44%
Pupil Support	\$0	0%
Supervisor & Admin.	\$228	3%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$160	2%
Pupil Support	\$353	4%
Supervisor & Admin.	\$369	5%
Clerical & Technical	\$267	3%
Other	\$285	4%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$73	\$146	100%
Materials & Supplies	\$230	\$222	-3%
Travel & Conferences	\$28	\$10	-63%
Consulting Services	\$217	\$251	16%

District Profile: Kingsburg Joint Union Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Kingsburg Joint Union Elementary spent \$8,146 per student, which ranked 766 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 523 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Kingsburg Joint Union Elementary Total Operating Expenditures per student (excluding capital), grew by 28% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Kingsburg Joint Union Elementary, 29% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 13 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 14% of Certificated Teacher Salary expenditures. This amount ranked 343 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 55%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

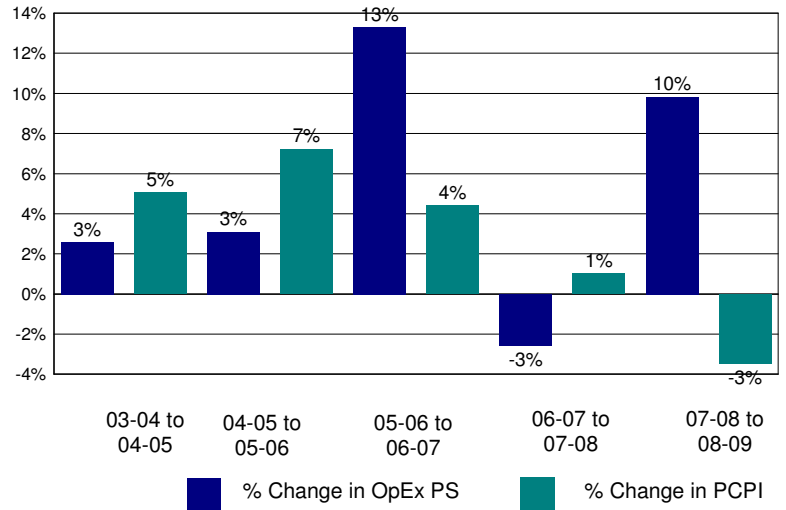
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Kingsburg Joint Union Elementary

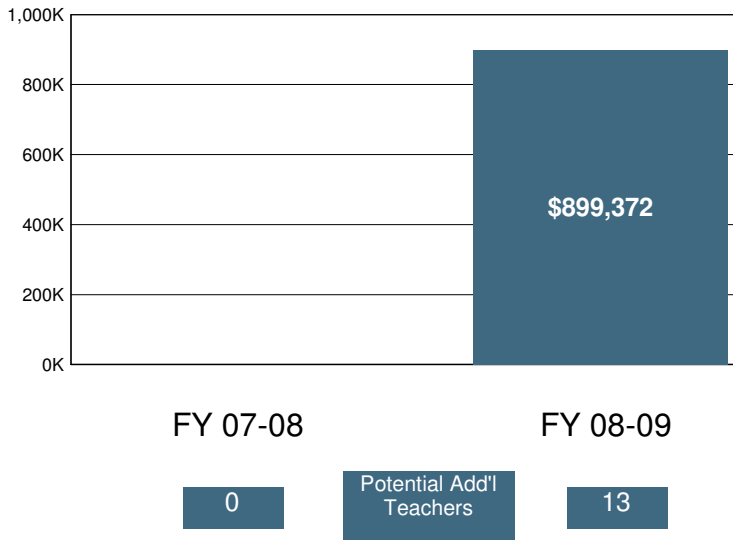
District Summary: FY 2008-09

County	Fresno
Average Daily Attendance	2,035
Avg. Teacher Salary	\$57,315
Average Class Size	25
Teachers Not Contributing to Reported Avg Class Size	29%
FTE Teachers	116
Potential Add'l Teachers 08-09	13
Op. Expenditure	\$16,579,193
Op. Expenditure PS	\$8,146
5-Year % Change, Operating Exp.	28%
% of Tot. Op. Exp. "In the Classroom"	55%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



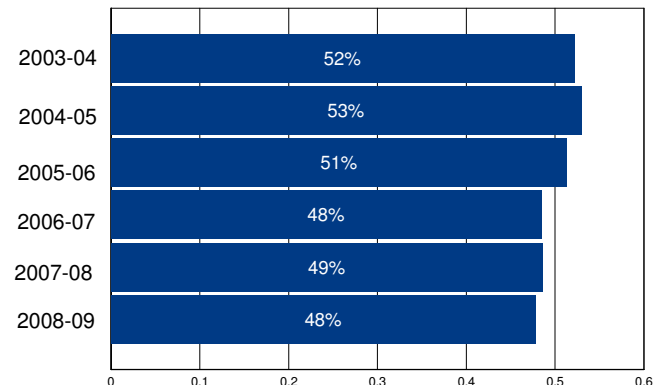
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,115	38%
Pupil Support	\$303	4%
Supervisor & Admin.	\$303	4%
Other	\$2	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$291	4%
Pupil Support	\$489	6%
Supervisor & Admin.	\$133	2%
Clerical & Technical	\$311	4%
Other	\$6	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$81	\$93	14%
Materials & Supplies	\$231	\$263	14%
Travel & Conferences	\$17	\$44	157%
Consulting Services	\$53	\$455	751%

District Profile: Kingsburg Joint Union High

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Kingsburg Joint Union High spent \$8,230 per student, which ranked 738 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 273 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Kingsburg Joint Union High Total Operating Expenditures per student (excluding capital), grew by 27% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Kingsburg Joint Union High, 5% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 1 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 14% of Certificated Teacher Salary expenditures. This amount ranked 311 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 57%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

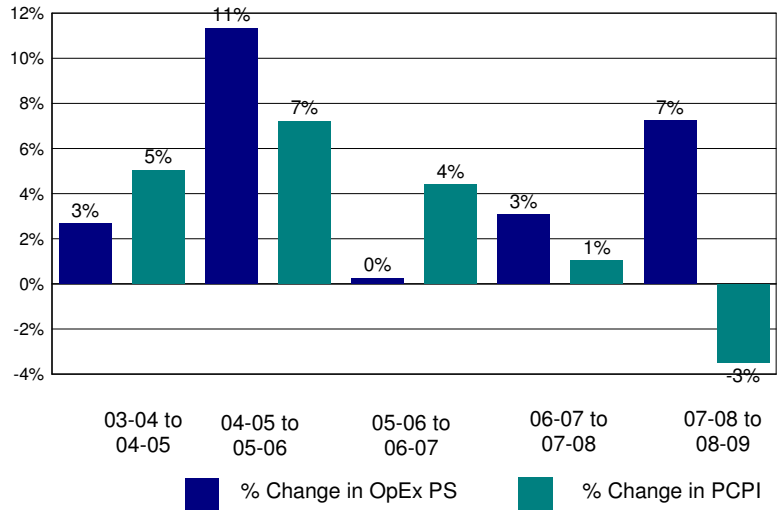
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Kingsburg Joint Union High

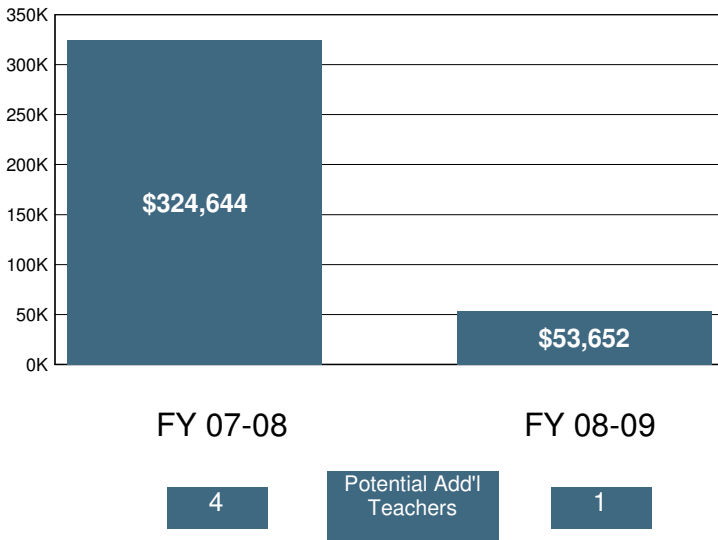
District Summary: FY 2008-09

County	Fresno
Average Daily Attendance	1,106
Avg. Teacher Salary	\$64,902
Average Class Size	22
Teachers Not Contributing to Reported Avg Class Size	5%
FTE Teachers	54
Potential Add'l Teachers 08-09	1
Op. Expenditure	\$9,101,049
Op. Expenditure PS	\$8,230
5-Year % Change, Operating Exp.	27%
% of Tot. Op. Exp. "In the Classroom"	57%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



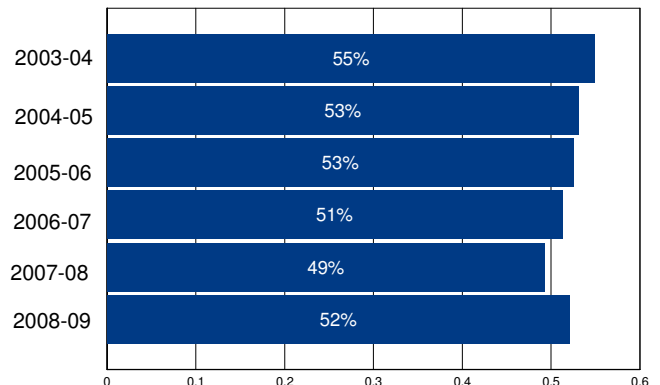
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,433	42%
Pupil Support	\$291	4%
Supervisor & Admin.	\$403	5%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$136	2%
Pupil Support	\$459	6%
Supervisor & Admin.	\$68	1%
Clerical & Technical	\$260	3%
Other	\$125	2%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$55	\$72	31%
Materials & Supplies	\$220	\$242	10%
Travel & Conferences	\$28	\$25	-10%
Consulting Services	\$140	\$161	15%

District Profile: Kirkwood Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Kirkwood Elementary spent \$7,027 per student, which ranked 934 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 780 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Kirkwood Elementary Total Operating Expenditures per student (excluding capital), grew by -50% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Kirkwood Elementary, % of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 42% of Certificated Teacher Salary expenditures. This amount ranked 928 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 57%.

This district is in quadrant 4. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

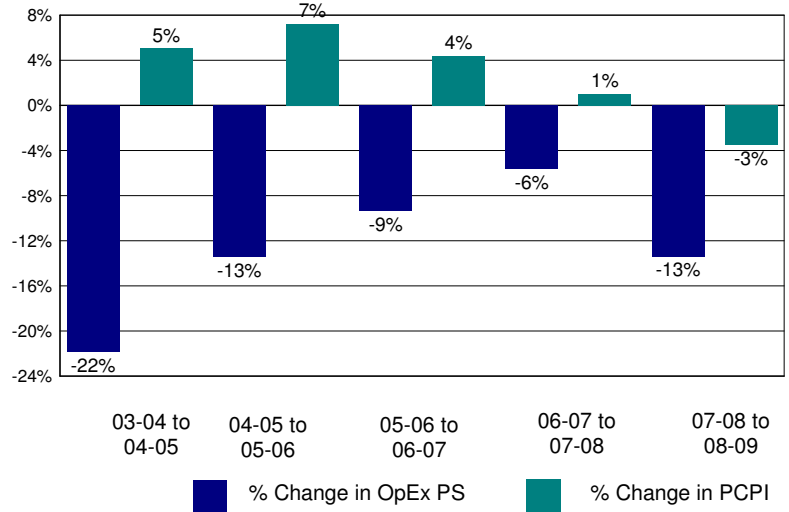
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Kirkwood Elementary

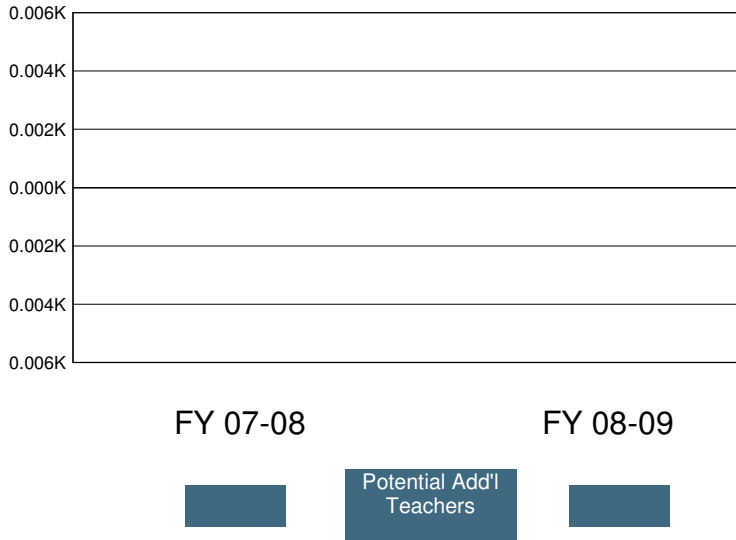
District Summary: FY 2008-09

County	Tehama
Average Daily Attendance	75
Avg. Teacher Salary	\$0
Average Class Size	20
Teachers Not Contributing to Reported Avg Class Size	%
FTE Teachers	0
Potential Add'l Teachers 08-09	
Op. Expenditure	\$529,732
Op. Expenditure PS	\$7,027
5-Year % Change, Operating Exp.	-50%
% of Tot. Op. Exp. "In the Classroom"	57%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



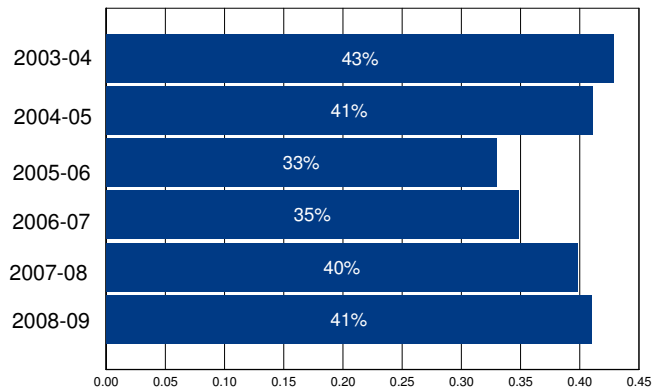
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$2,306	33%
Pupil Support	\$0	0%
Supervisor & Admin.	\$265	4%
Other	\$27	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$630	9%
Pupil Support	\$195	3%
Supervisor & Admin.	\$709	10%
Clerical & Technical	\$103	1%
Other	\$0	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$549	\$54	-90%
Materials & Supplies	\$484	\$358	-26%
Travel & Conferences	\$238	\$150	-37%
Consulting Services	\$543	\$400	-26%

District Profile: Kit Carson Union Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Kit Carson Union Elementary spent \$8,066 per student, which ranked 796 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 271 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Kit Carson Union Elementary Total Operating Expenditures per student (excluding capital), grew by 20% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Kit Carson Union Elementary, 29% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 26% of Certificated Teacher Salary expenditures. This amount ranked 865 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 59%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

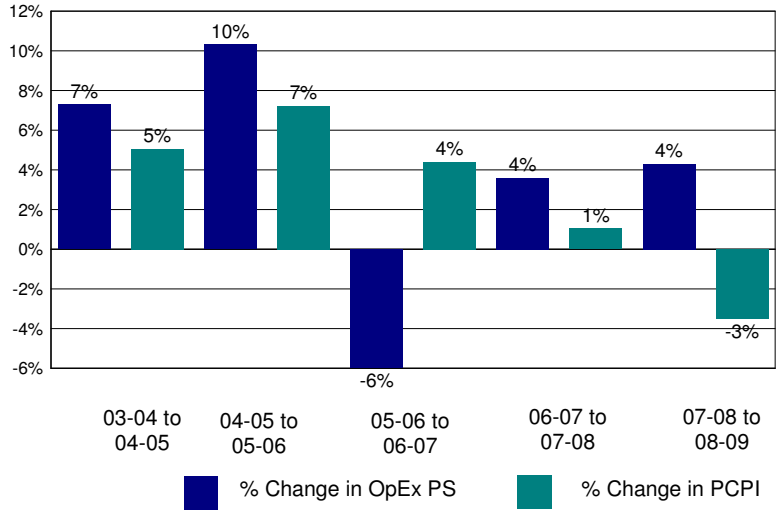
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Kit Carson Union Elementary

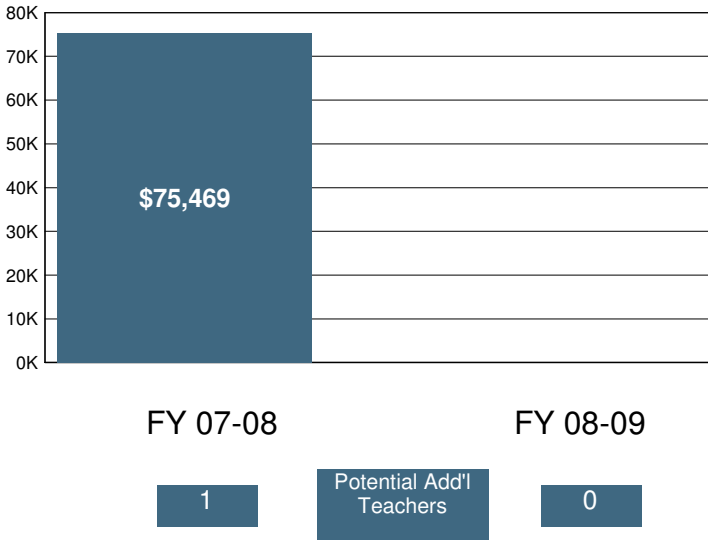
District Summary: FY 2008-09

County	Kings
Average Daily Attendance	404
Avg. Teacher Salary	\$54,986
Average Class Size	25
Teachers Not Contributing to Reported Avg Class Size	29%
FTE Teachers	23
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$3,256,980
Op. Expenditure PS	\$8,066
5-Year % Change, Operating Exp.	20%
% of Tot. Op. Exp. "In the Classroom"	59%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



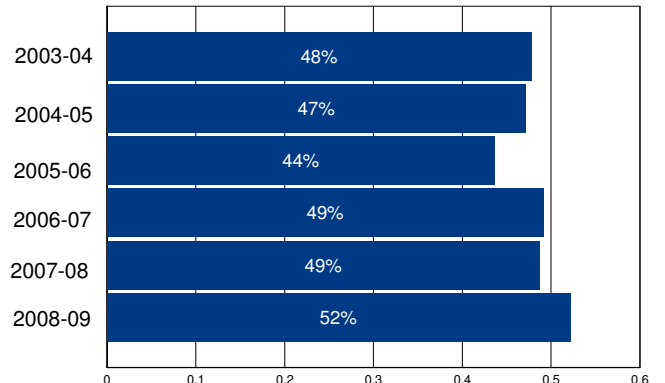
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,365	42%
Pupil Support	\$23	0%
Supervisor & Admin.	\$501	6%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$164	2%
Pupil Support	\$594	7%
Supervisor & Admin.	\$385	5%
Clerical & Technical	\$160	2%
Other	\$129	2%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$116	\$198	70%
Materials & Supplies	\$180	\$266	48%
Travel & Conferences	\$64	\$51	-19%
Consulting Services	\$255	\$328	28%

District Profile: Klamath River Union Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Klamath River Union Elementary spent \$18,358 per student, which ranked 58 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 867 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Klamath River Union Elementary Total Operating Expenditures per student (excluding capital), grew by 8% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Klamath River Union Elementary, 15% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 6% of Certificated Teacher Salary expenditures. This amount ranked 13 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 44%.

This district is in quadrant 1. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

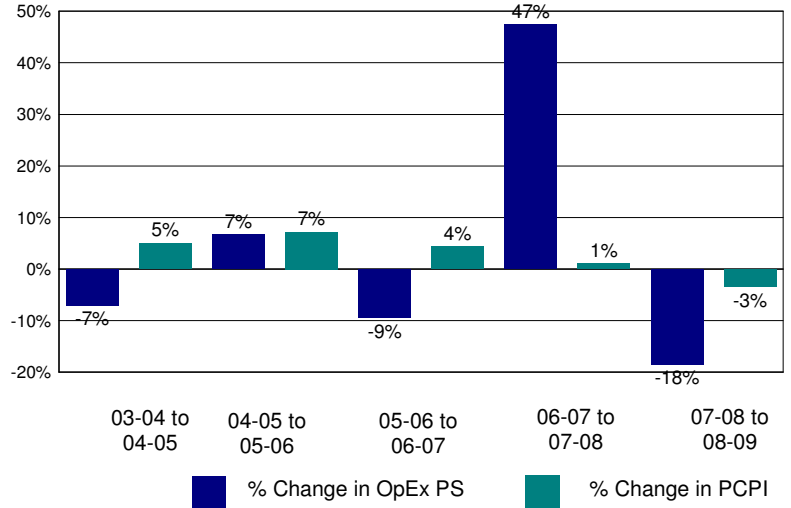
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Klamath River Union Elementary

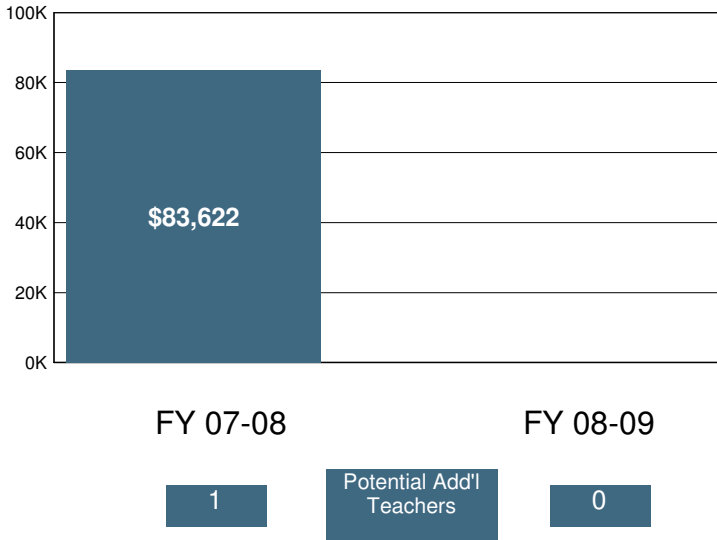
District Summary: FY 2008-09

County	Siskiyou
Average Daily Attendance	16
Avg. Teacher Salary	\$49,503
Average Class Size	13
Teachers Not Contributing to Reported Avg Class Size	15%
FTE Teachers	1
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$291,531
Op. Expenditure PS	\$18,358
5-Year % Change, Operating Exp.	8%
% of Tot. Op. Exp. "In the Classroom"	44%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



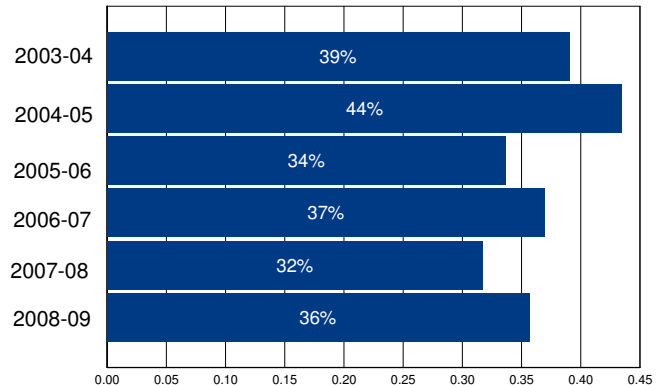
2008-09 Certificated Salaries Per Student: Summary

	\$ Amount	% of Op. Exp. PS
Teacher	\$5,237	29%
Pupil Support	\$0	0%
Supervisor & Admin.	\$315	2%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$764	4%
Pupil Support	\$1,213	7%
Supervisor & Admin.	\$0	0%
Clerical & Technical	\$1,505	8%
Other	\$0	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$110	\$171	56%
Materials & Supplies	\$504	\$934	85%
Travel & Conferences	\$103	\$200	95%
Consulting Services	\$2,206	\$1,807	-18%

District Profile: Klamath-Trinity Joint Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Klamath-Trinity Joint Unified spent \$17,417 per student, which ranked 66 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 910 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Klamath-Trinity Joint Unified Total Operating Expenditures per student (excluding capital), grew by 31% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Klamath-Trinity Joint Unified, 18% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 27 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 23% of Certificated Teacher Salary expenditures. This amount ranked 829 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 43%.

This district is in quadrant 4. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

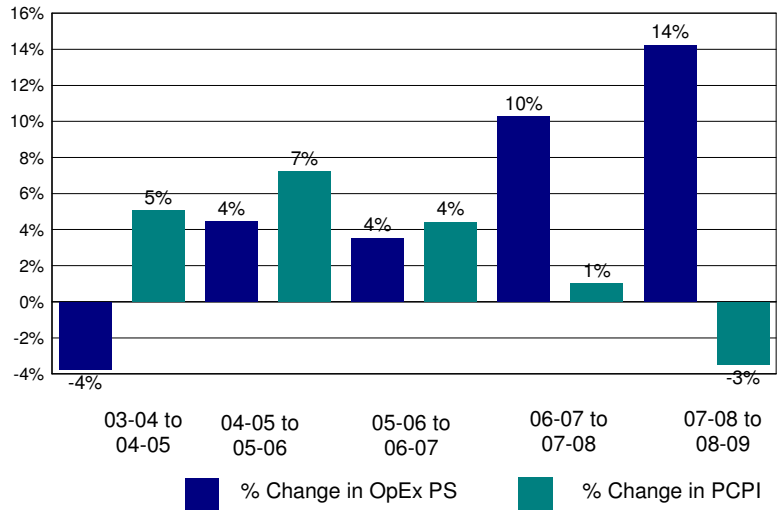
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Klamath-Trinity Joint Unified

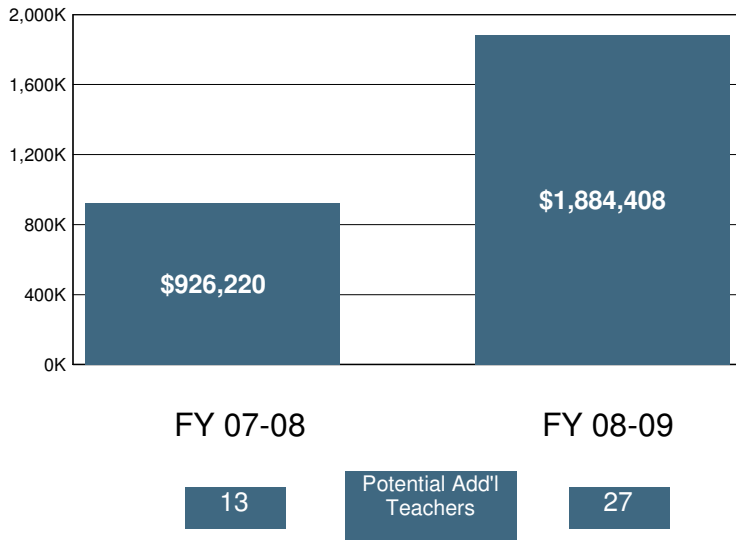
District Summary: FY 2008-09

County	Humboldt
Average Daily Attendance	948
Avg. Teacher Salary	\$54,931
Average Class Size	16
Teachers Not Contributing to Reported Avg Class Size	18%
FTE Teachers	73
Potential Add'l Teachers 08-09	27
Op. Expenditure	\$16,509,444
Op. Expenditure PS	\$17,417
5-Year % Change, Operating Exp.	31%
% of Tot. Op. Exp. "In the Classroom"	43%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



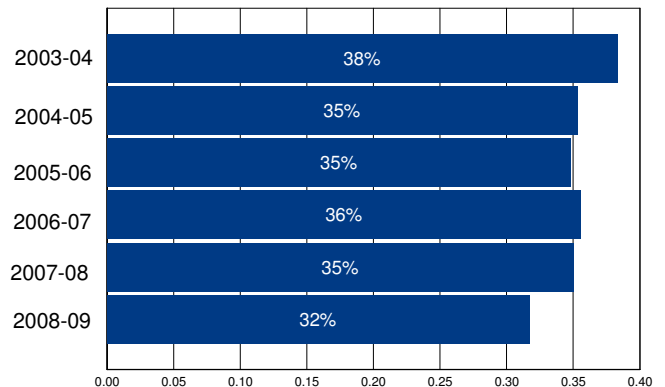
2008-09 Certificated Salaries Per Student: Summary

	\$ Amount	% of Op. Exp. PS
Teacher	\$4,416	25%
Pupil Support	\$208	1%
Supervisor & Admin.	\$717	4%
Other	\$4	0%

2008-09 Classified Salaries Per Student: Summary

	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$777	4%
Pupil Support	\$1,322	8%
Supervisor & Admin.	\$300	2%
Clerical & Technical	\$550	3%
Other	\$310	2%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$149	\$459	208%
Materials & Supplies	\$586	\$705	20%
Travel & Conferences	\$152	\$200	31%
Consulting Services	\$711	\$926	30%

District Profile: Kneeland Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Kneeland Elementary spent \$12,935 per student, which ranked 144 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 880 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Kneeland Elementary Total Operating Expenditures per student (excluding capital), grew by 22% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Kneeland Elementary, % of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 21% of Certificated Teacher Salary expenditures. This amount ranked 772 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 50%.

This district is in quadrant 4. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

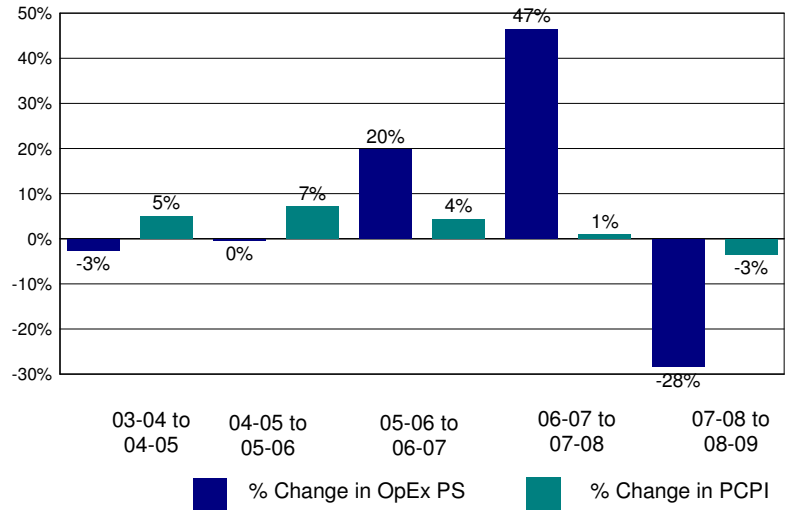
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Kneeland Elementary

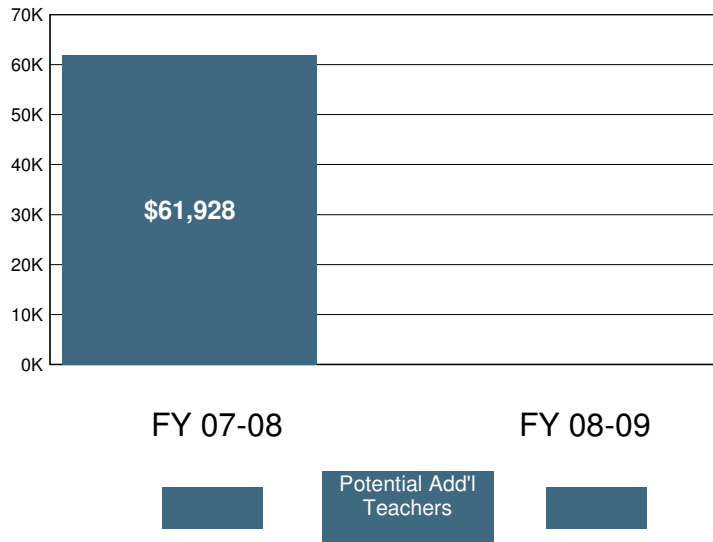
District Summary: FY 2008-09

County	Humboldt
Average Daily Attendance	26
Avg. Teacher Salary	\$0
Average Class Size	9
Teachers Not Contributing to Reported Avg Class Size	%
FTE Teachers	0
Potential Add'l Teachers 08-09	
Op. Expenditure	\$337,205
Op. Expenditure PS	\$12,935
5-Year % Change, Operating Exp.	22%
% of Tot. Op. Exp. "In the Classroom"	50%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



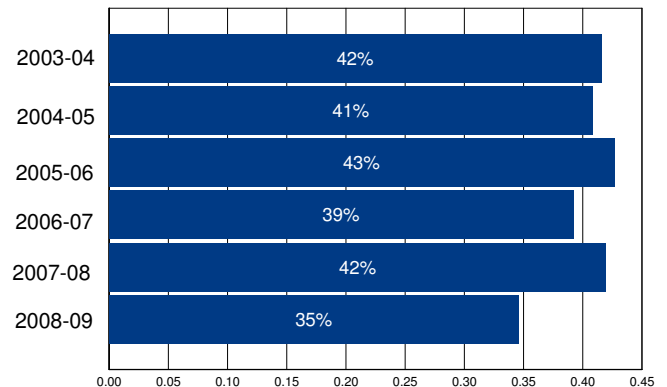
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,582	28%
Pupil Support	\$0	0%
Supervisor & Admin.	\$738	6%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$608	5%
Pupil Support	\$1,088	8%
Supervisor & Admin.	\$0	0%
Clerical & Technical	\$309	2%
Other	\$259	2%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$77	\$165	116%
Materials & Supplies	\$439	\$922	110%
Travel & Conferences	\$28	\$44	54%
Consulting Services	\$642	\$1,929	201%

District Profile: Knights Ferry Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Knights Ferry Elementary spent \$8,127 per student, which ranked 776 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 490 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Knights Ferry Elementary Total Operating Expenditures per student (excluding capital), grew by 8% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Knights Ferry Elementary, % of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 17% of Certificated Teacher Salary expenditures. This amount ranked 584 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 71%.

This district is in quadrant 1. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

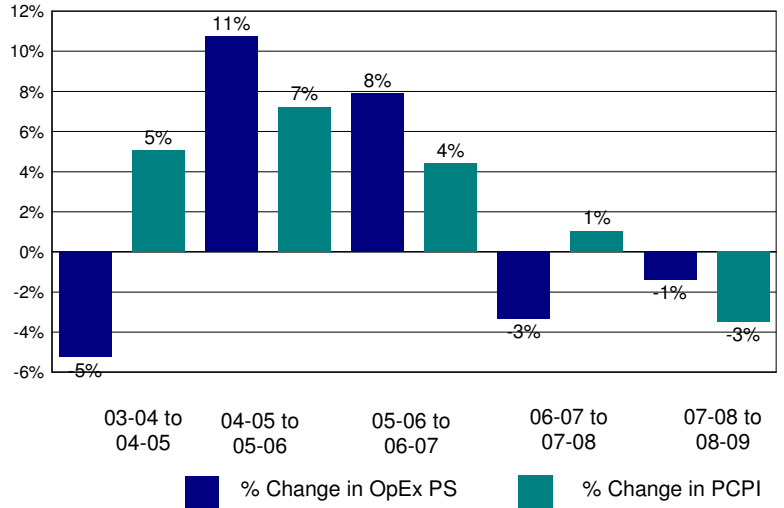
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Knights Ferry Elementary

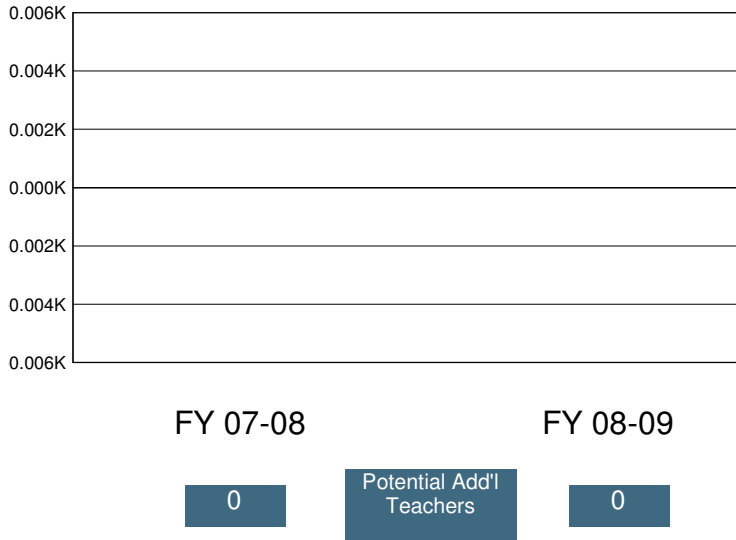
District Summary: FY 2008-09

County	Stanislaus
Average Daily Attendance	134
Avg. Teacher Salary	\$58,007
Average Class Size	19
Teachers Not Contributing to Reported Avg Class Size	%
FTE Teachers	7
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$1,089,169
Op. Expenditure PS	\$8,127
5-Year % Change, Operating Exp.	8%
% of Tot. Op. Exp. "In the Classroom"	71%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



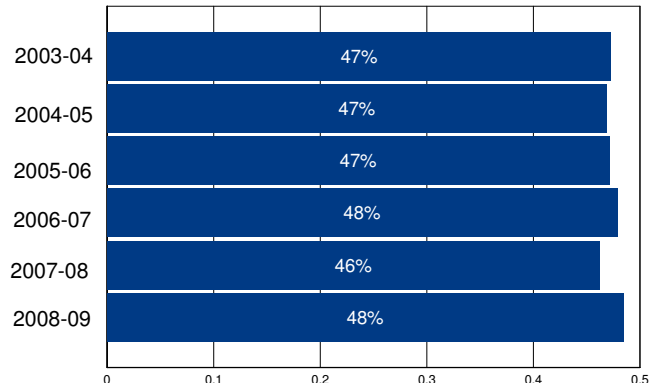
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,152	39%
Pupil Support	\$0	0%
Supervisor & Admin.	\$530	7%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$344	4%
Pupil Support	\$163	2%
Supervisor & Admin.	\$0	0%
Clerical & Technical	\$365	4%
Other	\$0	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$64	\$116	82%
Materials & Supplies	\$230	\$173	-25%
Travel & Conferences	\$55	\$23	-58%
Consulting Services	\$647	\$1,559	141%

District Profile: Knightsen Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Knightsen Elementary spent \$8,657 per student, which ranked 600 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 447 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Knightsen Elementary Total Operating Expenditures per student (excluding capital), grew by 11% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Knightsen Elementary, % of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 18% of Certificated Teacher Salary expenditures. This amount ranked 642 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 61%.

This district is in quadrant 2. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

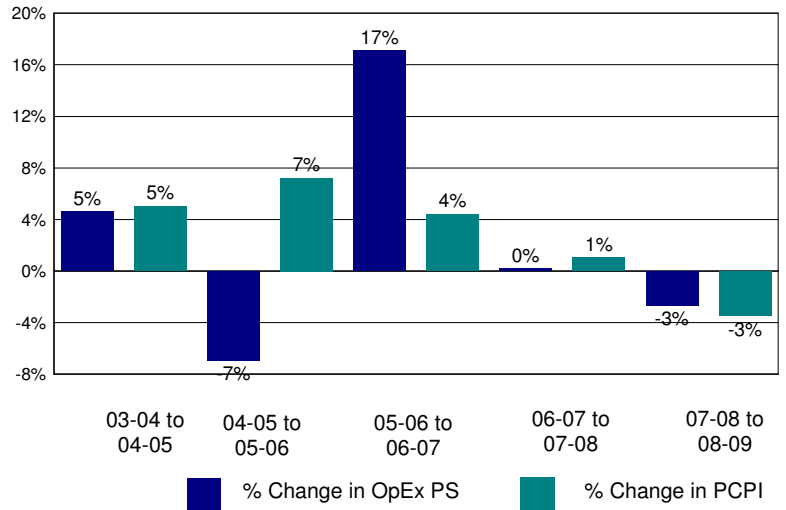
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Knightsen Elementary

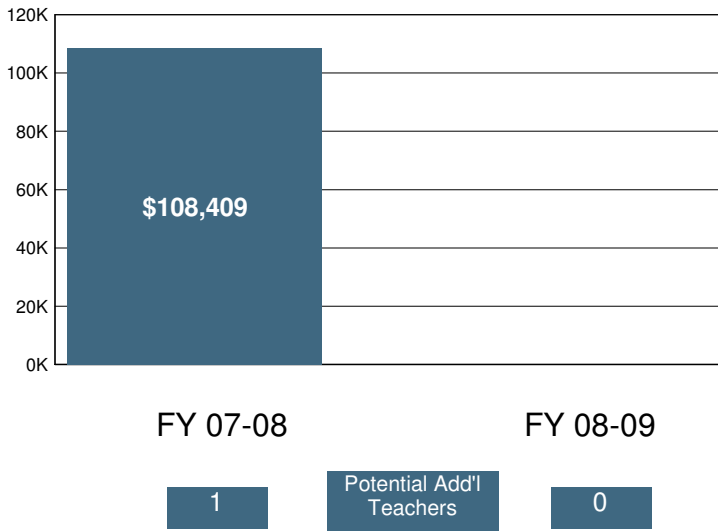
District Summary: FY 2008-09

County	Contra Costa
Average Daily Attendance	478
Avg. Teacher Salary	\$58,773
Average Class Size	18
Teachers Not Contributing to Reported Avg Class Size	%
FTE Teachers	25
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$4,138,930
Op. Expenditure PS	\$8,657
5-Year % Change, Operating Exp.	11%
% of Tot. Op. Exp. "In the Classroom"	61%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



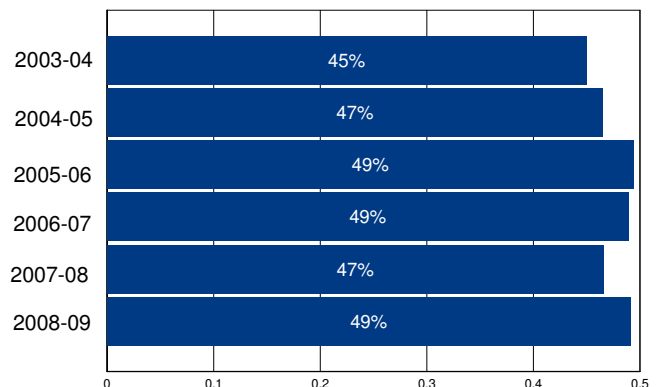
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,405	39%
Pupil Support	\$139	2%
Supervisor & Admin.	\$428	5%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$378	4%
Pupil Support	\$467	5%
Supervisor & Admin.	\$183	2%
Clerical & Technical	\$409	5%
Other	\$42	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$90	\$102	13%
Materials & Supplies	\$331	\$239	-28%
Travel & Conferences	\$20	\$17	-18%
Consulting Services	\$496	\$756	52%

District Profile: Konocti Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Konocti Unified spent \$9,343 per student, which ranked 419 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 796 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Konocti Unified Total Operating Expenditures per student (excluding capital), grew by 21% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Konocti Unified, 27% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 22% of Certificated Teacher Salary expenditures. This amount ranked 809 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 47%.

This district is in quadrant 4. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

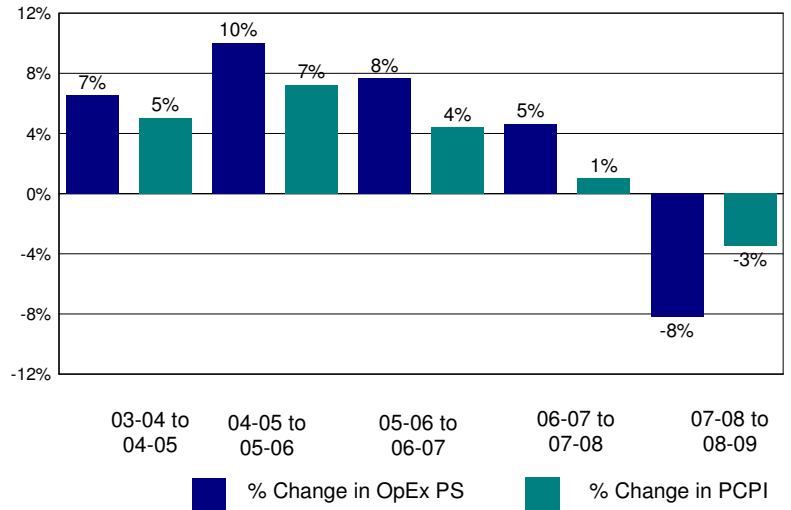
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Konocti Unified

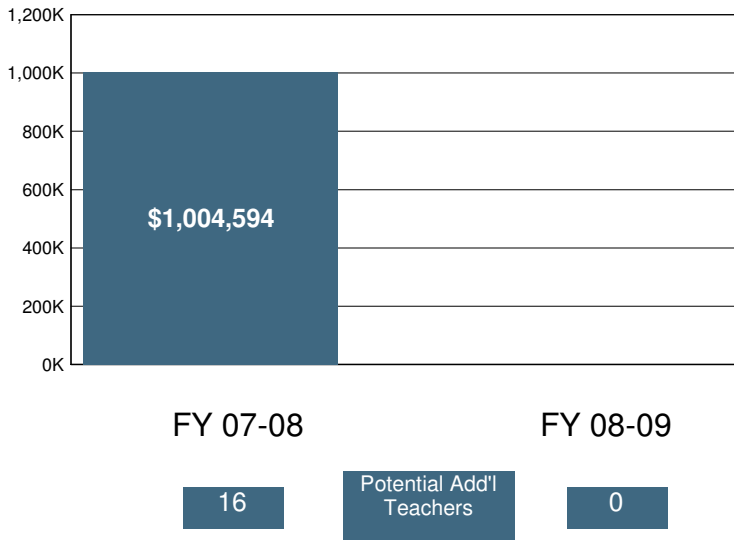
District Summary: FY 2008-09

County	Lake
Average Daily Attendance	2,832
Avg. Teacher Salary	\$49,753
Average Class Size	23
Teachers Not Contributing to Reported Avg Class Size	27%
FTE Teachers	169
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$26,457,937
Op. Expenditure PS	\$9,343
5-Year % Change, Operating Exp.	21%
% of Tot. Op. Exp. "In the Classroom"	47%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



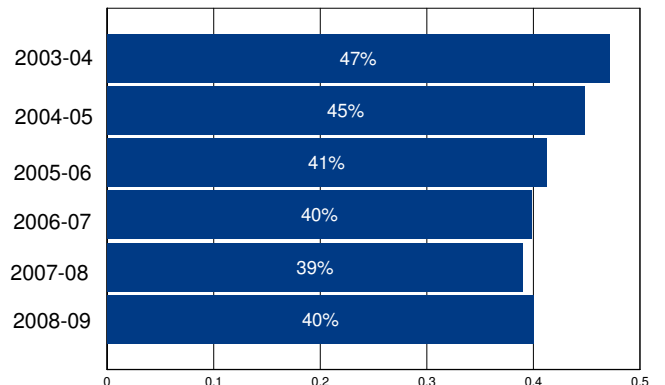
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$2,995	32%
Pupil Support	\$277	3%
Supervisor & Admin.	\$562	6%
Other	\$37	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$295	3%
Pupil Support	\$552	6%
Supervisor & Admin.	\$100	1%
Clerical & Technical	\$334	4%
Other	\$75	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$84	\$48	-44%
Materials & Supplies	\$200	\$274	37%
Travel & Conferences	\$46	\$26	-43%
Consulting Services	\$278	\$427	54%

District Profile: La Canada Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. La Canada Unified spent \$8,728 per student, which ranked 578 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 381 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In La Canada Unified Total Operating Expenditures per student (excluding capital), grew by 25% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In La Canada Unified, 24% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 6 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 12% of Certificated Teacher Salary expenditures. This amount ranked 150 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 64%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

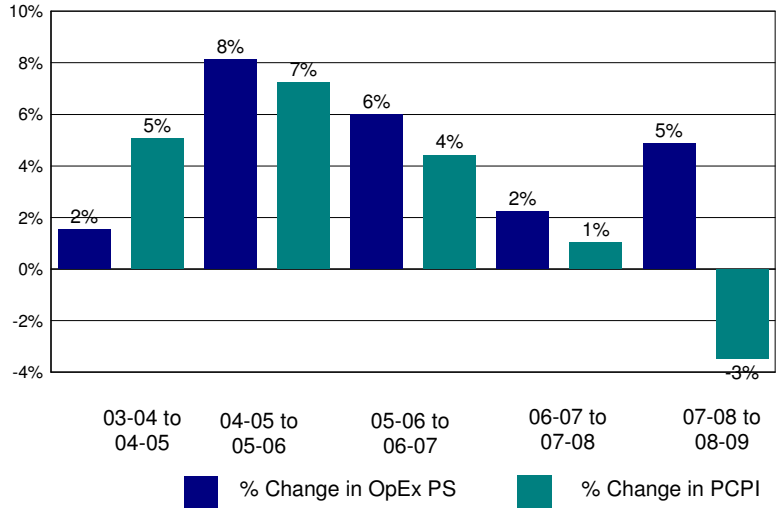
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: La Canada Unified

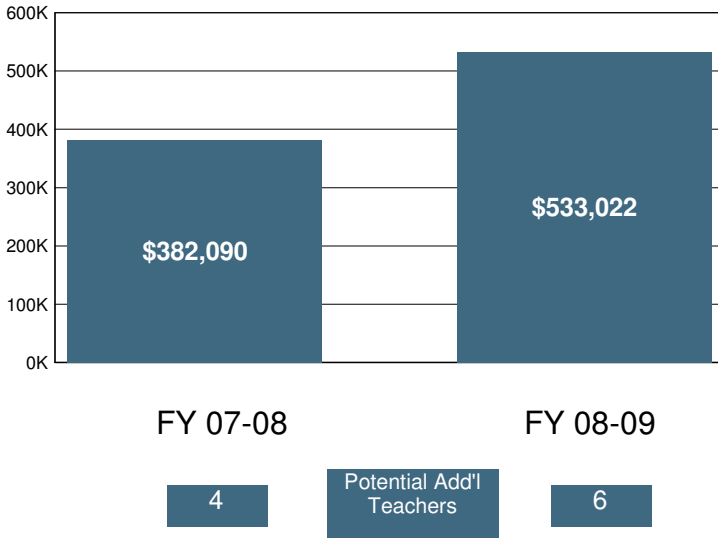
District Summary: FY 2008-09

County	Los Angeles
Average Daily Attendance	3,921
Avg. Teacher Salary	\$69,548
Average Class Size	26
Teachers Not Contributing to Reported Avg Class Size	24%
FTE Teachers	196
Potential Add'l Teachers 08-09	6
Op. Expenditure	\$34,220,005
Op. Expenditure PS	\$8,728
5-Year % Change, Operating Exp.	25%
% of Tot. Op. Exp. "In the Classroom"	64%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



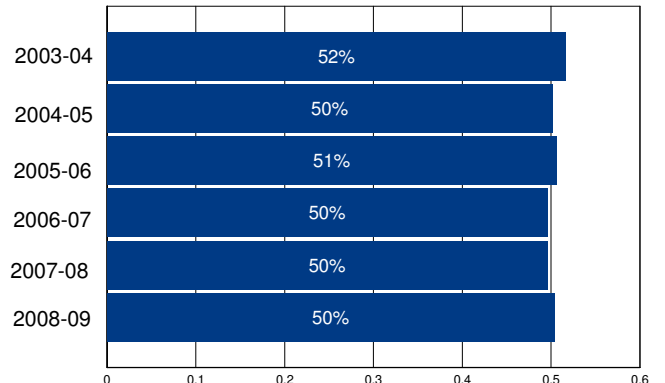
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,518	40%
Pupil Support	\$289	3%
Supervisor & Admin.	\$354	4%
Other	\$36	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$443	5%
Pupil Support	\$409	5%
Supervisor & Admin.	\$55	1%
Clerical & Technical	\$363	4%
Other	\$2	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$0	\$0	%
Materials & Supplies	\$296	\$256	-14%
Travel & Conferences	\$23	\$21	-12%
Consulting Services	\$580	\$754	30%

District Profile: La Grange Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. La Grange Elementary spent \$20,119 per student, which ranked 45 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 913 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In La Grange Elementary Total Operating Expenditures per student (excluding capital), grew by 175% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In La Grange Elementary, % of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 12% of Certificated Teacher Salary expenditures. This amount ranked 142 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 48%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

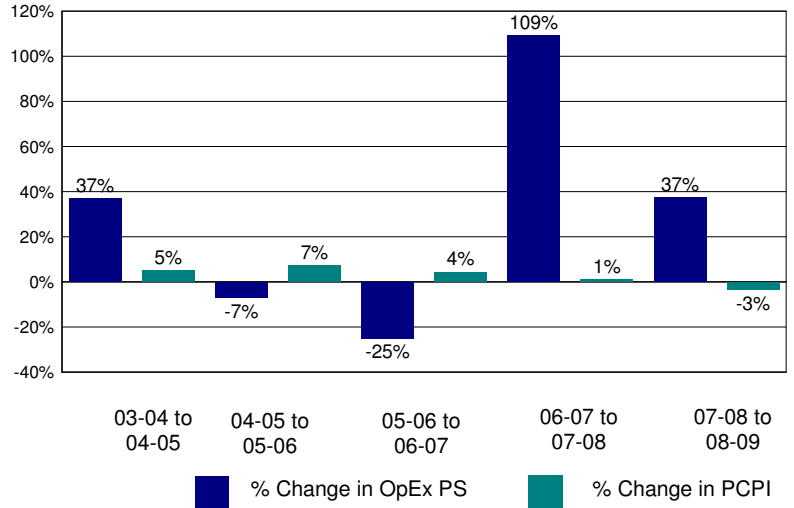
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: La Grange Elementary

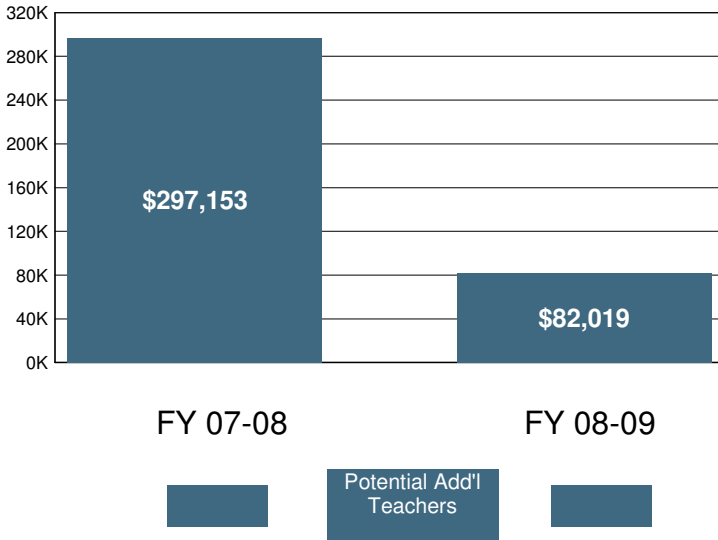
District Summary: FY 2008-09

County	Stanislaus
Average Daily Attendance	19
Avg. Teacher Salary	\$0
Average Class Size	11
Teachers Not Contributing to Reported Avg Class Size	%
FTE Teachers	0
Potential Add'l Teachers 08-09	
Op. Expenditure	\$375,829
Op. Expenditure PS	\$20,119
5-Year % Change, Operating Exp.	175%
% of Tot. Op. Exp. "In the Classroom"	48%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



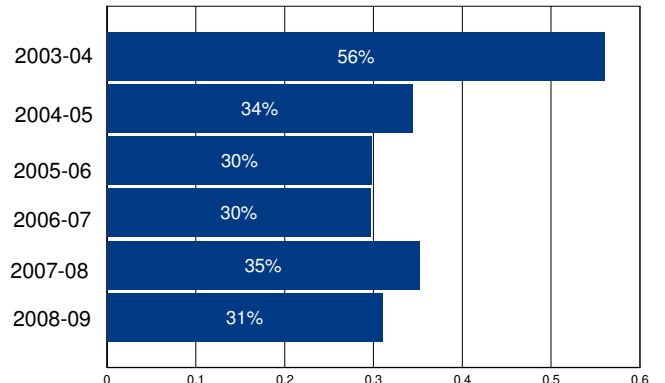
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$4,994	25%
Pupil Support	\$0	0%
Supervisor & Admin.	\$482	2%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$2,335	12%
Pupil Support	\$1,139	6%
Supervisor & Admin.	\$96	0%
Clerical & Technical	\$1,109	6%
Other	\$0	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$207	\$0	-100%
Materials & Supplies	\$134	\$416	210%
Travel & Conferences	\$4	\$89	2,046%
Consulting Services	\$523	\$3,006	475%

District Profile: La Habra City Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. La Habra City Elementary spent \$8,742 per student, which ranked 571 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 237 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In La Habra City Elementary Total Operating Expenditures per student (excluding capital), grew by 23% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In La Habra City Elementary, 21% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 1 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 15% of Certificated Teacher Salary expenditures. This amount ranked 421 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 61%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

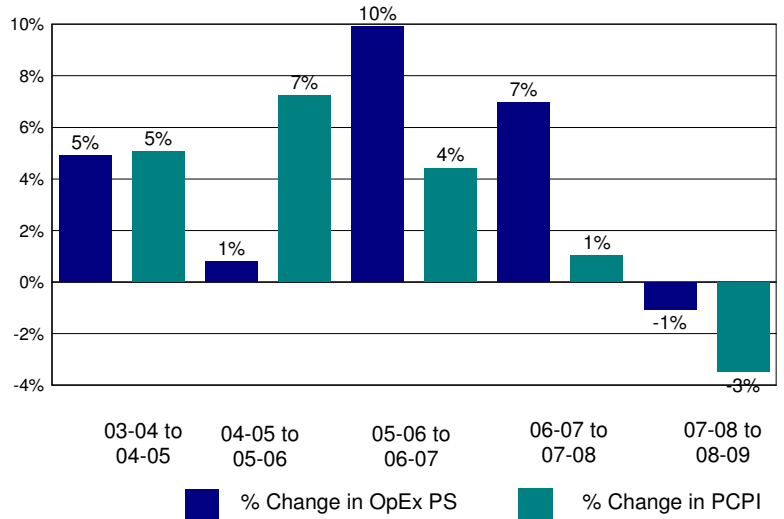
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: La Habra City Elementary

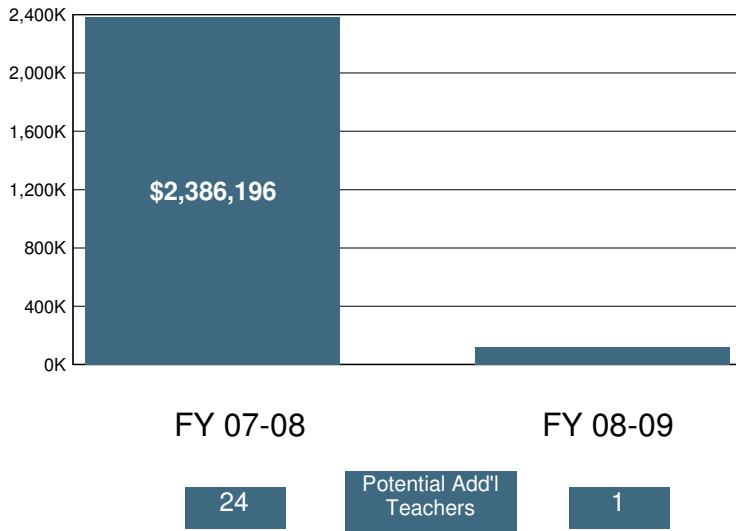
District Summary: FY 2008-09

County	Orange
Average Daily Attendance	5,450
Avg. Teacher Salary	\$79,057
Average Class Size	27
Teachers Not Contributing to Reported Avg Class Size	21%
FTE Teachers	259
Potential Add'l Teachers 08-09	1
Op. Expenditure	\$47,640,005
Op. Expenditure PS	\$8,742
5-Year % Change, Operating Exp.	23%
% of Tot. Op. Exp. "In the Classroom"	61%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



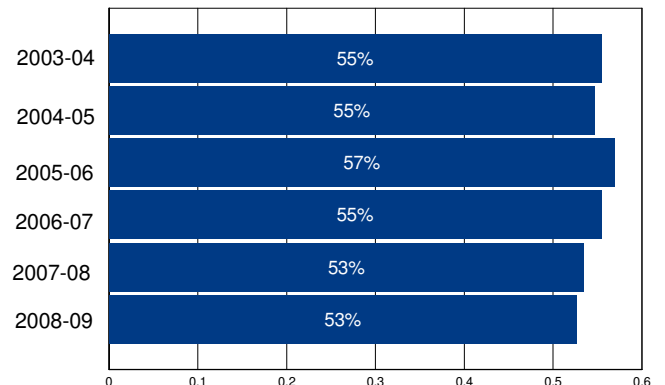
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,686	42%
Pupil Support	\$133	2%
Supervisor & Admin.	\$370	4%
Other	\$172	2%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$254	3%
Pupil Support	\$481	6%
Supervisor & Admin.	\$175	2%
Clerical & Technical	\$312	4%
Other	\$228	3%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$61	\$123	101%
Materials & Supplies	\$204	\$238	16%
Travel & Conferences	\$25	\$49	100%
Consulting Services	\$271	\$504	86%

District Profile: La Honda-Pescadero Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. La Honda-Pescadero Unified spent \$13,233 per student, which ranked 131 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 685 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In La Honda-Pescadero Unified Total Operating Expenditures per student (excluding capital), grew by 27% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In La Honda-Pescadero Unified, % of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 31% of Certificated Teacher Salary expenditures. This amount ranked 900 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 53%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

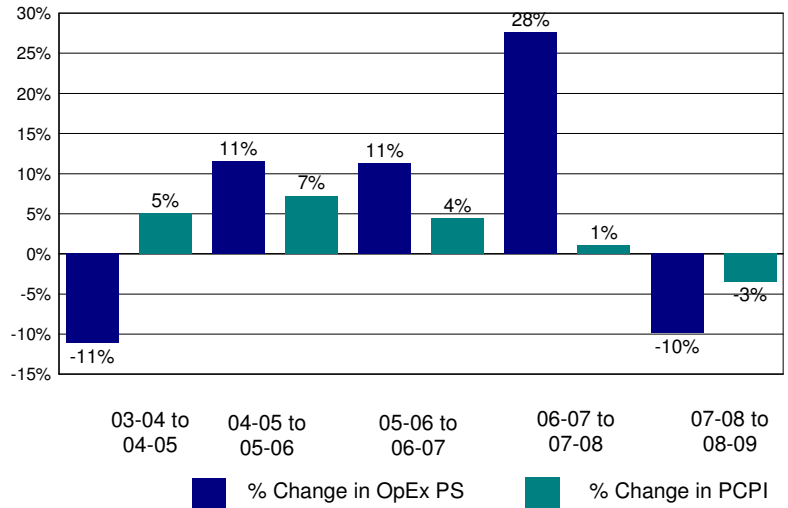
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: La Honda-Pescadero Unified

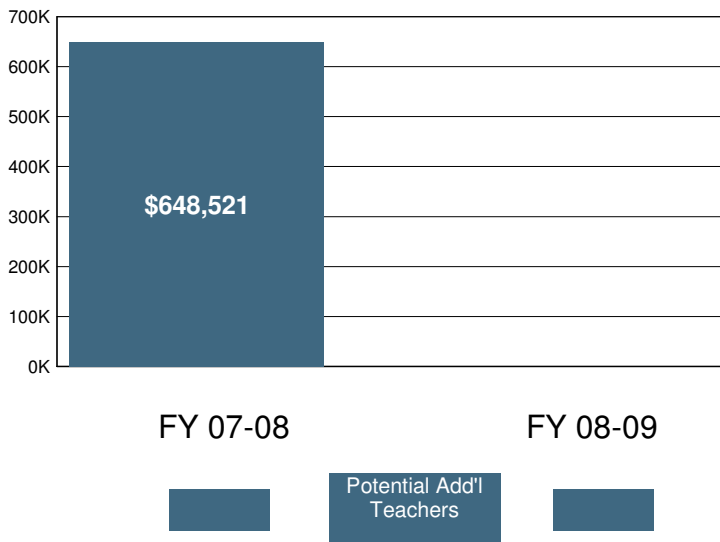
District Summary: FY 2008-09

County	San Mateo
Average Daily Attendance	354
Avg. Teacher Salary	\$0
Average Class Size	16
Teachers Not Contributing to Reported Avg Class Size	%
FTE Teachers	0
Potential Add'l Teachers 08-09	
Op. Expenditure	\$4,677,797
Op. Expenditure PS	\$13,233
5-Year % Change, Operating Exp.	27%
% of Tot. Op. Exp. "In the Classroom"	53%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



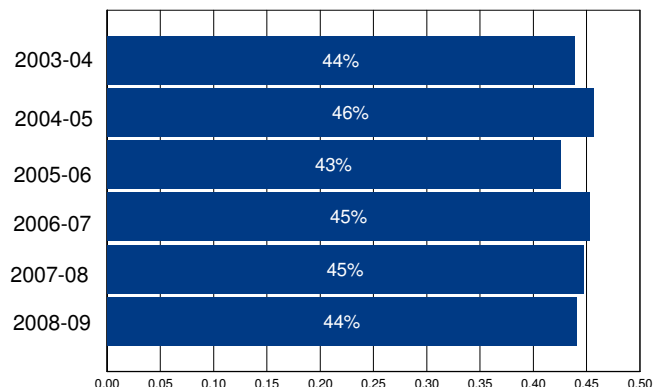
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$4,667	35%
Pupil Support	\$0	0%
Supervisor & Admin.	\$1,042	8%
Other	\$7	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$478	4%
Pupil Support	\$344	3%
Supervisor & Admin.	\$399	3%
Clerical & Technical	\$626	5%
Other	\$72	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$103	\$51	-50%
Materials & Supplies	\$279	\$376	35%
Travel & Conferences	\$24	\$139	468%
Consulting Services	\$1,126	\$1,435	27%

District Profile: La Mesa-Spring Valley

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. La Mesa-Spring Valley spent \$9,123 per student, which ranked 468 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 87 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In La Mesa-Spring Valley Total Operating Expenditures per student (excluding capital), grew by 35% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In La Mesa-Spring Valley, 36% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 10% of Certificated Teacher Salary expenditures. This amount ranked 66 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 65%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

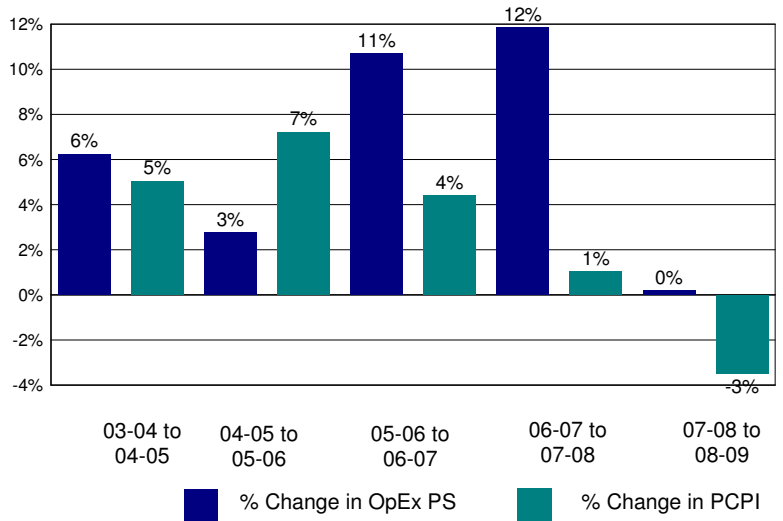
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: La Mesa-Spring Valley

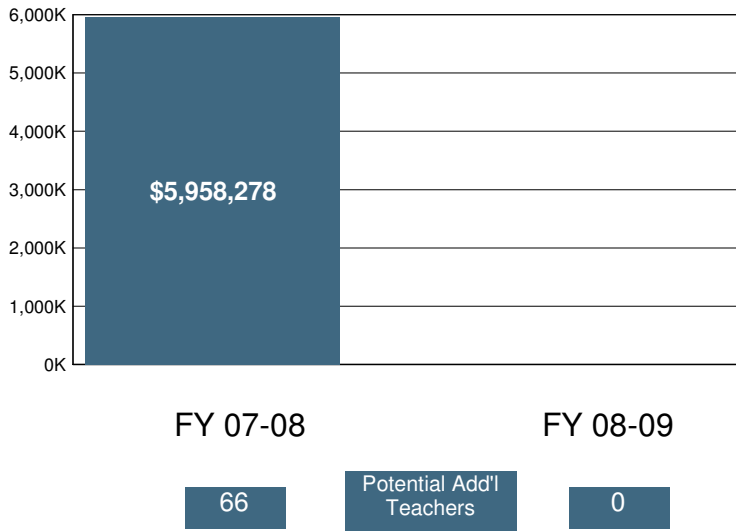
District Summary: FY 2008-09

County	San Diego
Average Daily Attendance	12,235
Avg. Teacher Salary	\$72,019
Average Class Size	26
Teachers Not Contributing to Reported Avg Class Size	36%
FTE Teachers	726
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$111,624,966
Op. Expenditure PS	\$9,123
5-Year % Change, Operating Exp.	35%
% of Tot. Op. Exp. "In the Classroom"	65%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



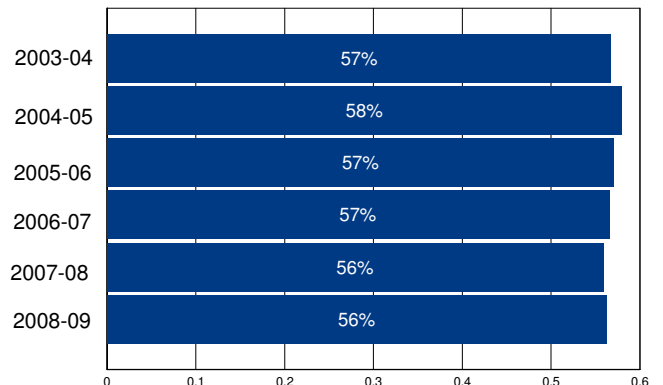
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$4,107	45%
Pupil Support	\$256	3%
Supervisor & Admin.	\$327	4%
Other	\$145	2%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$321	4%
Pupil Support	\$585	6%
Supervisor & Admin.	\$95	1%
Clerical & Technical	\$466	5%
Other	\$213	2%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$59	\$145	145%
Materials & Supplies	\$141	\$152	8%
Travel & Conferences	\$11	\$18	64%
Consulting Services	\$204	\$279	37%

District Profile: Lafayette Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Lafayette Elementary spent \$8,592 per student, which ranked 622 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 97 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Lafayette Elementary Total Operating Expenditures per student (excluding capital), grew by 25% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Lafayette Elementary, 32% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 16% of Certificated Teacher Salary expenditures. This amount ranked 517 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 67%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

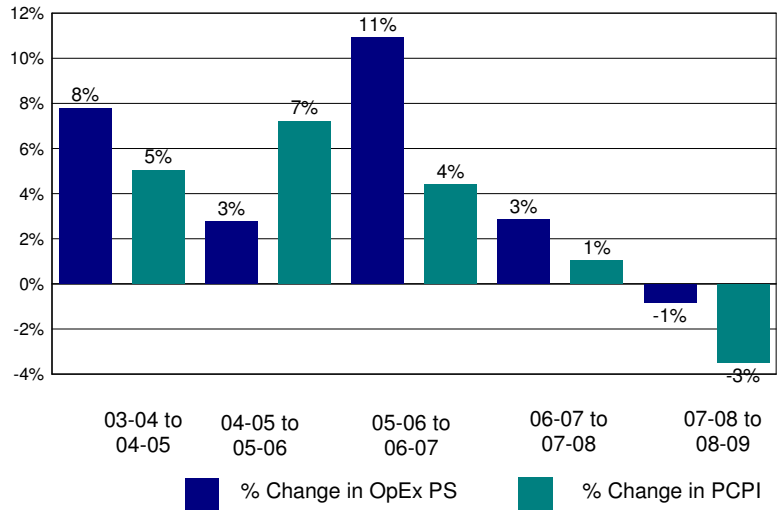
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Lafayette Elementary

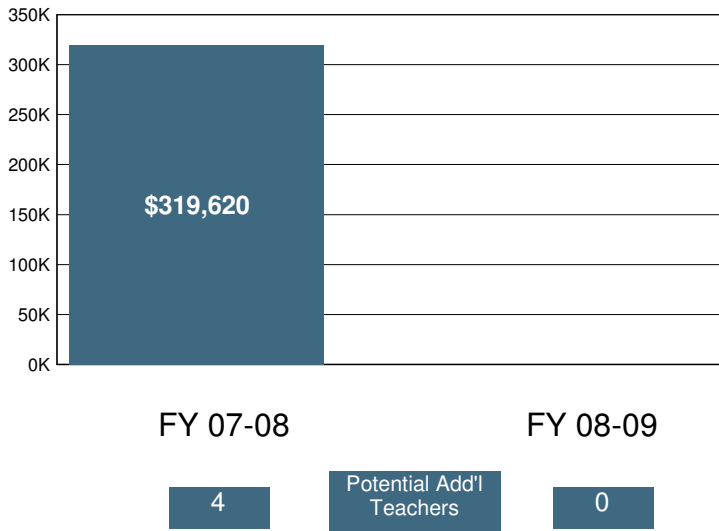
District Summary: FY 2008-09

County	Contra Costa
Average Daily Attendance	3,120
Avg. Teacher Salary	\$65,182
Average Class Size	25
Teachers Not Contributing to Reported Avg Class Size	32%
FTE Teachers	184
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$26,806,884
Op. Expenditure PS	\$8,592
5-Year % Change, Operating Exp.	25%
% of Tot. Op. Exp. "In the Classroom"	67%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



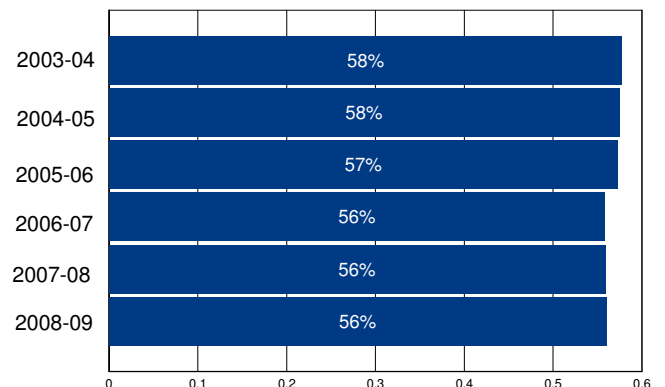
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,851	45%
Pupil Support	\$168	2%
Supervisor & Admin.	\$502	6%
Other	\$47	1%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$457	5%
Pupil Support	\$381	4%
Supervisor & Admin.	\$112	1%
Clerical & Technical	\$346	4%
Other	\$61	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$98	\$117	20%
Materials & Supplies	\$147	\$176	20%
Travel & Conferences	\$13	\$20	47%
Consulting Services	\$218	\$274	25%

District Profile: Laguna Beach Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Laguna Beach Unified spent \$13,058 per student, which ranked 138 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 583 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Laguna Beach Unified Total Operating Expenditures per student (excluding capital), grew by 43% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Laguna Beach Unified, 24% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 4 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 21% of Certificated Teacher Salary expenditures. This amount ranked 787 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 57%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

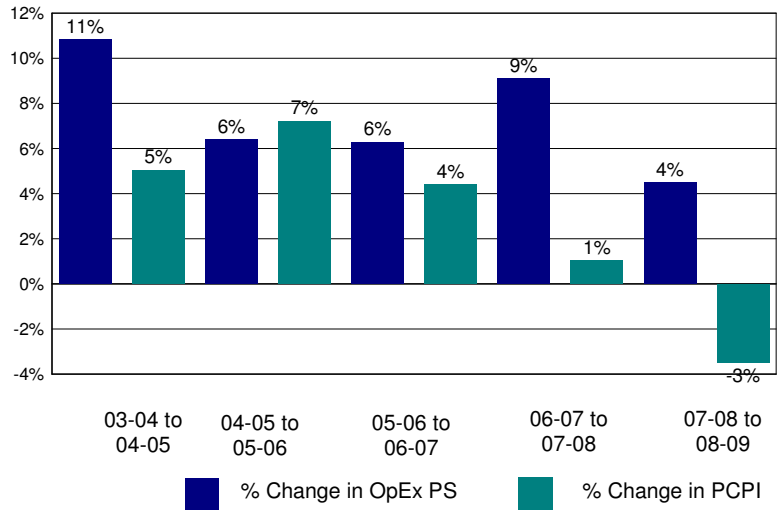
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Laguna Beach Unified

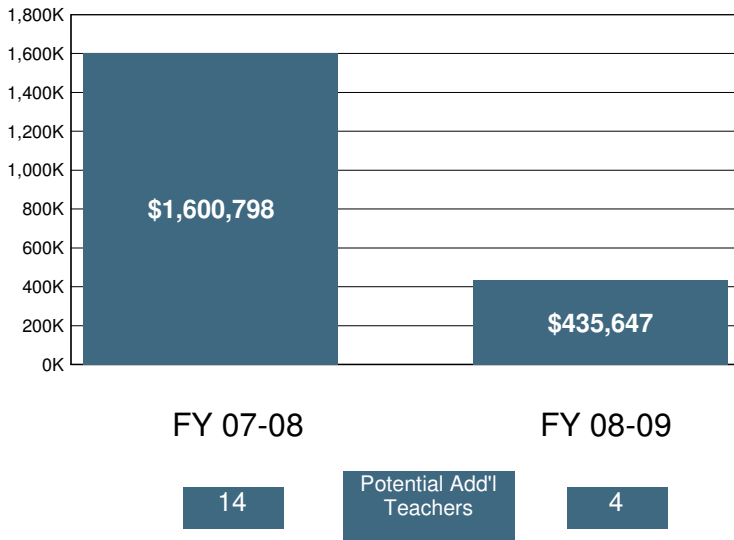
District Summary: FY 2008-09

County	Orange
Average Daily Attendance	2,800
Avg. Teacher Salary	\$91,127
Average Class Size	25
Teachers Not Contributing to Reported Avg Class Size	24%
FTE Teachers	146
Potential Add'l Teachers 08-09	4
Op. Expenditure	\$36,566,482
Op. Expenditure PS	\$13,058
5-Year % Change, Operating Exp.	43%
% of Tot. Op. Exp. "In the Classroom"	57%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



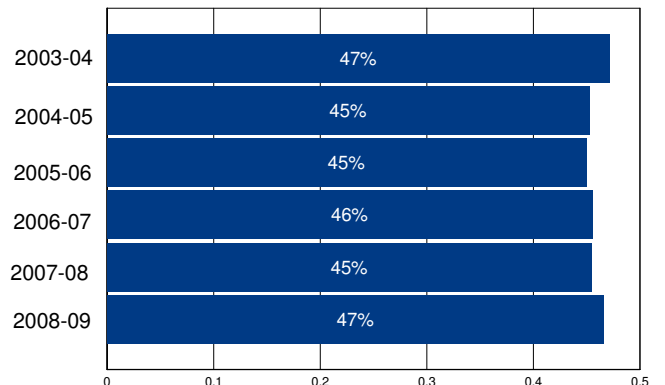
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$4,872	37%
Pupil Support	\$416	3%
Supervisor & Admin.	\$651	5%
Other	\$18	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$606	5%
Pupil Support	\$562	4%
Supervisor & Admin.	\$382	3%
Clerical & Technical	\$514	4%
Other	\$130	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$119	\$86	-27%
Materials & Supplies	\$184	\$254	38%
Travel & Conferences	\$25	\$34	35%
Consulting Services	\$971	\$1,063	9%

District Profile: Laguna Joint Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Laguna Joint Elementary spent \$9,088 per student, which ranked 479 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 101 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Laguna Joint Elementary Total Operating Expenditures per student (excluding capital), grew by 12% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Laguna Joint Elementary, 25% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 6% of Certificated Teacher Salary expenditures. This amount ranked 18 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 71%.

This district is in quadrant 4. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

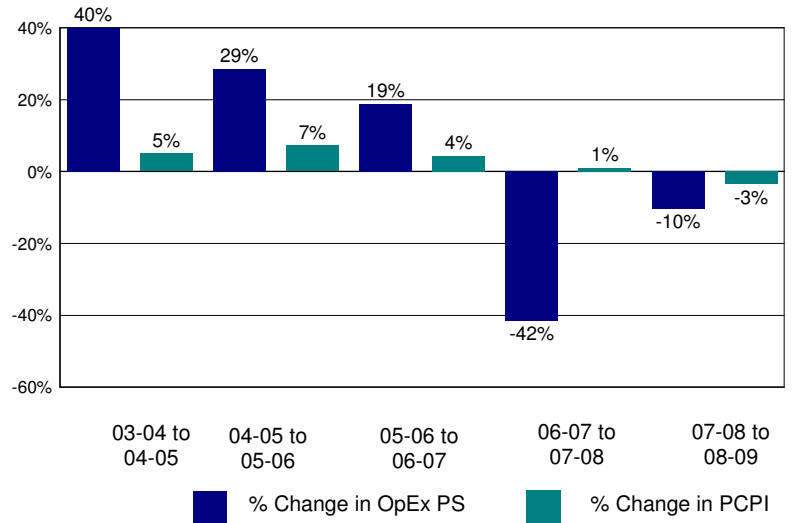
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Laguna Joint Elementary

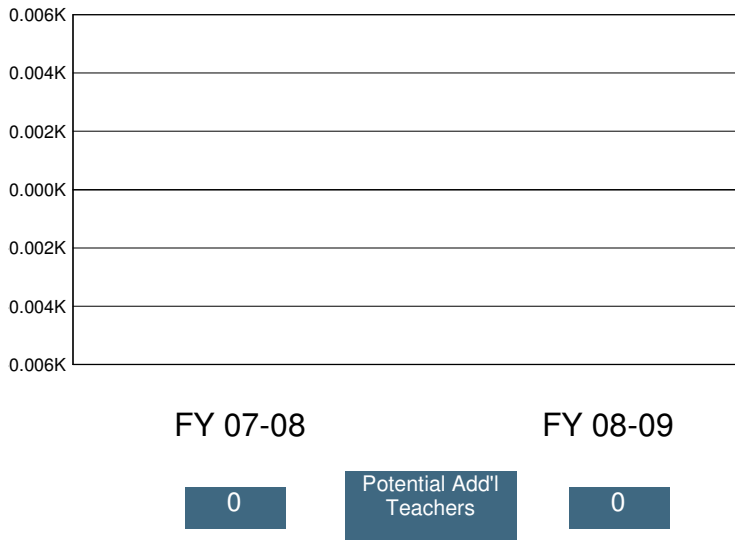
District Summary: FY 2008-09

County	Marin
Average Daily Attendance	34
Avg. Teacher Salary	\$52,031
Average Class Size	18
Teachers Not Contributing to Reported Avg Class Size	25%
FTE Teachers	3
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$310,728
Op. Expenditure PS	\$9,088
5-Year % Change, Operating Exp.	12%
% of Tot. Op. Exp. "In the Classroom"	71%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



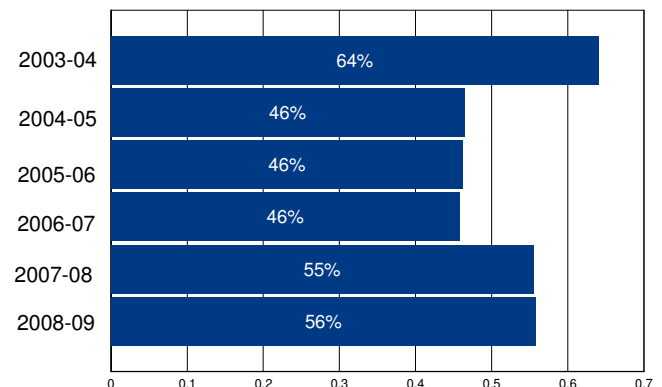
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$4,061	45%
Pupil Support	\$0	0%
Supervisor & Admin.	\$263	3%
Other	\$124	1%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$422	5%
Pupil Support	\$0	0%
Supervisor & Admin.	\$0	0%
Clerical & Technical	\$0	0%
Other	\$0	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$87	\$166	91%
Materials & Supplies	\$305	\$430	41%
Travel & Conferences	\$129	\$8	-94%
Consulting Services	\$507	\$1,298	156%

District Profile: Lagunita Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Lagunita Elementary spent \$7,184 per student, which ranked 921 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 520 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Lagunita Elementary Total Operating Expenditures per student (excluding capital), grew by -13% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Lagunita Elementary, % of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 17% of Certificated Teacher Salary expenditures. This amount ranked 613 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 56%.

This district is in quadrant 4. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

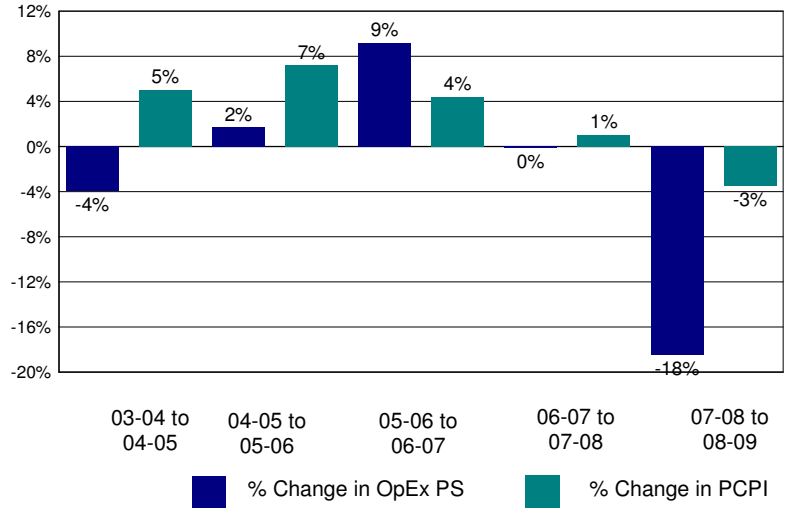
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Lagunita Elementary

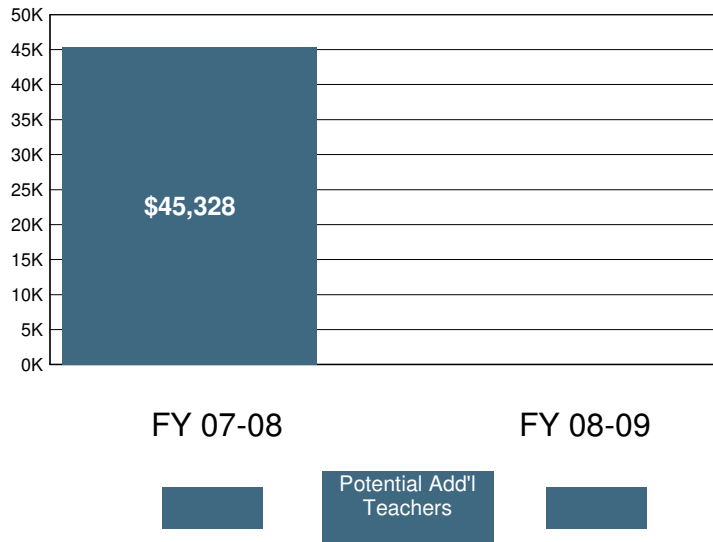
District Summary: FY 2008-09

County	Monterey
Average Daily Attendance	90
Avg. Teacher Salary	\$0
Average Class Size	19
Teachers Not Contributing to Reported Avg Class Size	%
FTE Teachers	0
Potential Add'l Teachers 08-09	
Op. Expenditure	\$648,620
Op. Expenditure PS	\$7,184
5-Year % Change, Operating Exp.	-13%
% of Tot. Op. Exp. "In the Classroom"	56%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



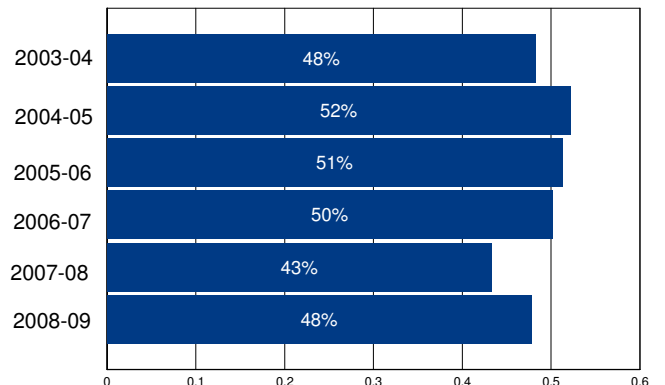
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$2,748	38%
Pupil Support	\$0	0%
Supervisor & Admin.	\$249	3%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$156	2%
Pupil Support	\$263	4%
Supervisor & Admin.	\$225	3%
Clerical & Technical	\$446	6%
Other	\$47	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$2	\$156	9,378%
Materials & Supplies	\$740	\$320	-57%
Travel & Conferences	\$24	\$52	116%
Consulting Services	\$323	\$499	54%

District Profile: Lagunitas Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Lagunitas Elementary spent \$14,943 per student, which ranked 94 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 649 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Lagunitas Elementary Total Operating Expenditures per student (excluding capital), grew by 77% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Lagunitas Elementary, % of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 17% of Certificated Teacher Salary expenditures. This amount ranked 569 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 60%.

This district is in quadrant . (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

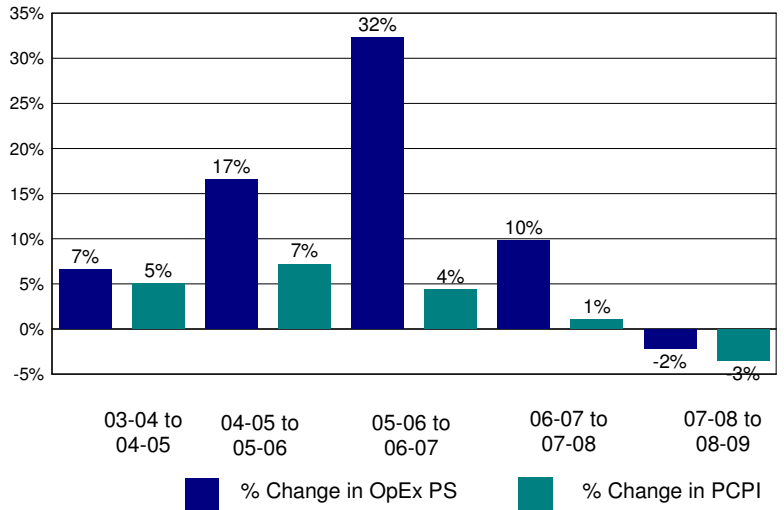
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Lagunitas Elementary

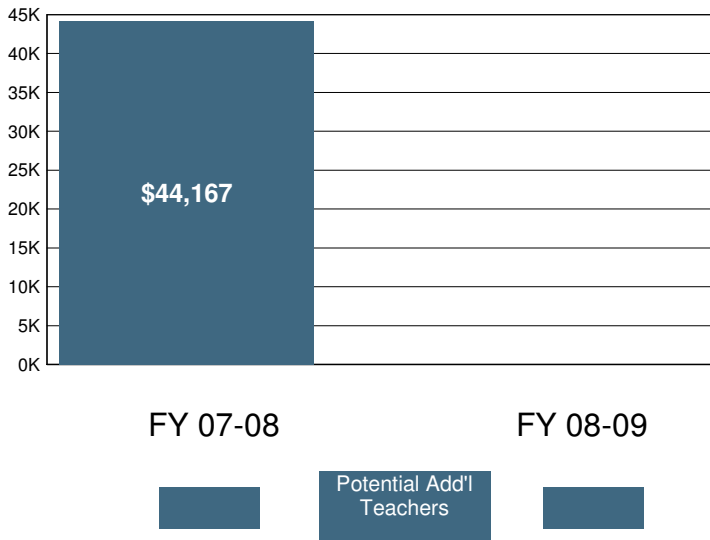
District Summary: FY 2008-09

County	Marin
Average Daily Attendance	220
Avg. Teacher Salary	\$0
Average Class Size	20
Teachers Not Contributing to Reported Avg Class Size	%
FTE Teachers	0
Potential Add'l Teachers 08-09	
Op. Expenditure	\$3,290,471
Op. Expenditure PS	\$14,943
5-Year % Change, Operating Exp.	77%
% of Tot. Op. Exp. "In the Classroom"	60%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



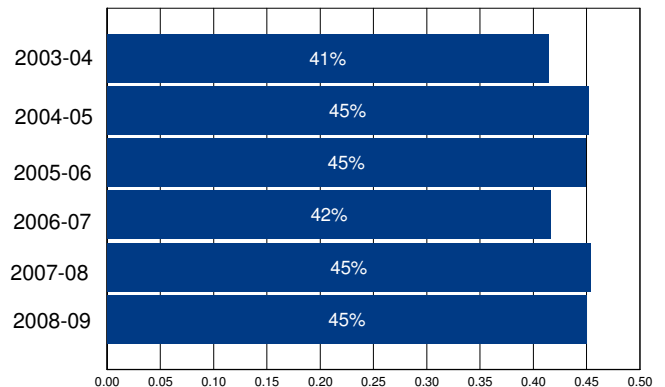
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$5,387	36%
Pupil Support	\$0	0%
Supervisor & Admin.	\$446	3%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$1,373	9%
Pupil Support	\$861	6%
Supervisor & Admin.	\$446	3%
Clerical & Technical	\$818	5%
Other	\$116	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$179	\$66	-63%
Materials & Supplies	\$216	\$308	43%
Travel & Conferences	\$44	\$303	596%
Consulting Services	\$1,533	\$1,453	-5%

District Profile: Lake Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Lake Elementary spent \$7,712 per student, which ranked 856 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 724 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Lake Elementary Total Operating Expenditures per student (excluding capital), grew by 38% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Lake Elementary, % of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 28% of Certificated Teacher Salary expenditures. This amount ranked 878 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 59%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

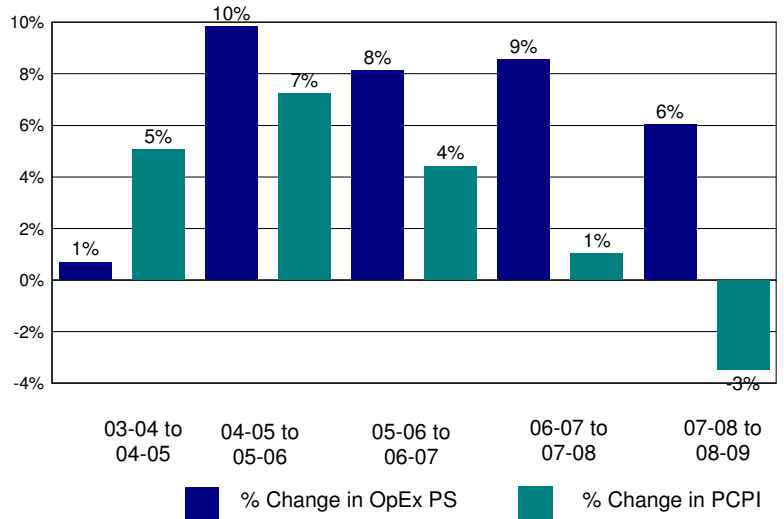
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Lake Elementary

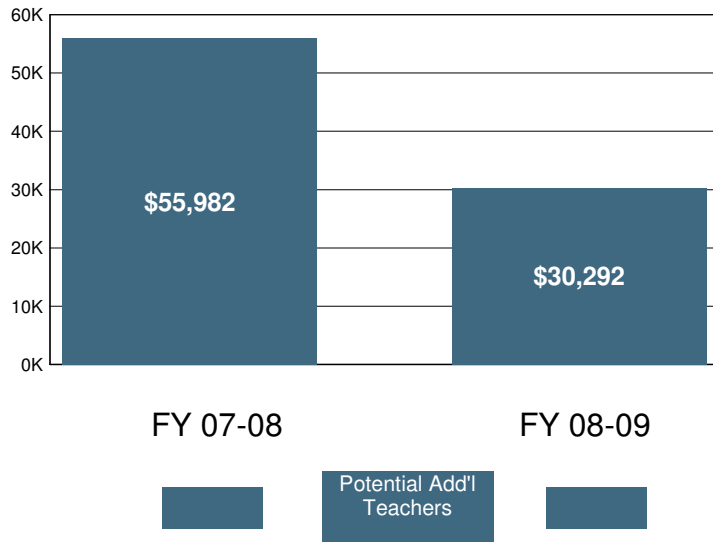
District Summary: FY 2008-09

County	Glenn
Average Daily Attendance	125
Avg. Teacher Salary	\$0
Average Class Size	21
Teachers Not Contributing to Reported Avg Class Size	%
FTE Teachers	0
Potential Add'l Teachers 08-09	
Op. Expenditure	\$964,023
Op. Expenditure PS	\$7,712
5-Year % Change, Operating Exp.	38%
% of Tot. Op. Exp. "In the Classroom"	59%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



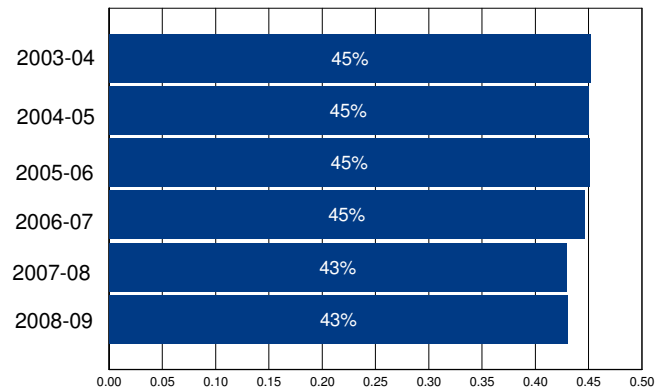
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$2,657	34%
Pupil Support	\$0	0%
Supervisor & Admin.	\$396	5%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$655	8%
Pupil Support	\$325	4%
Supervisor & Admin.	\$348	5%
Clerical & Technical	\$1	0%
Other	\$0	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$124	\$95	-23%
Materials & Supplies	\$219	\$191	-13%
Travel & Conferences	\$12	\$36	203%
Consulting Services	\$249	\$529	112%

District Profile: Lake Elsinore Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Lake Elsinore Unified spent \$8,207 per student, which ranked 744 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 238 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Lake Elsinore Unified Total Operating Expenditures per student (excluding capital), grew by 20% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Lake Elsinore Unified, 28% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 10% of Certificated Teacher Salary expenditures. This amount ranked 67 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 63%.

This district is in quadrant 4. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

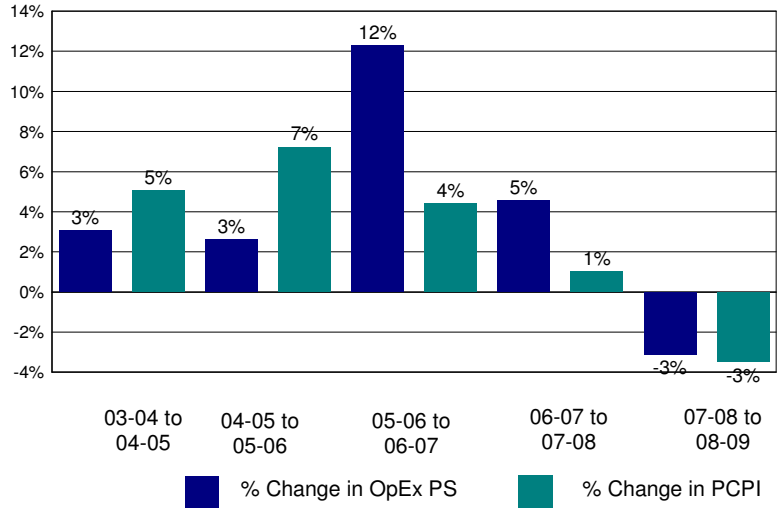
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Lake Elsinore Unified

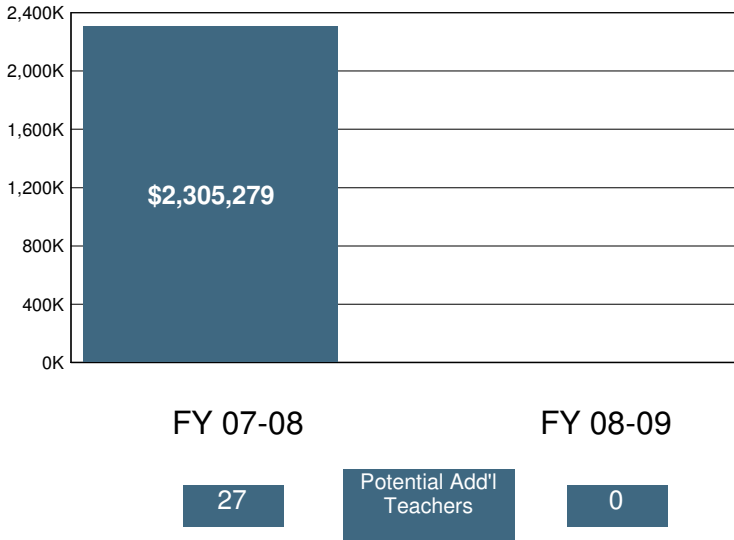
District Summary: FY 2008-09

County	Riverside
Average Daily Attendance	20,701
Avg. Teacher Salary	\$67,348
Average Class Size	29
Teachers Not Contributing to Reported Avg Class Size	28%
FTE Teachers	1,005
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$169,879,620
Op. Expenditure PS	\$8,207
5-Year % Change, Operating Exp.	20%
% of Tot. Op. Exp. "In the Classroom"	63%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



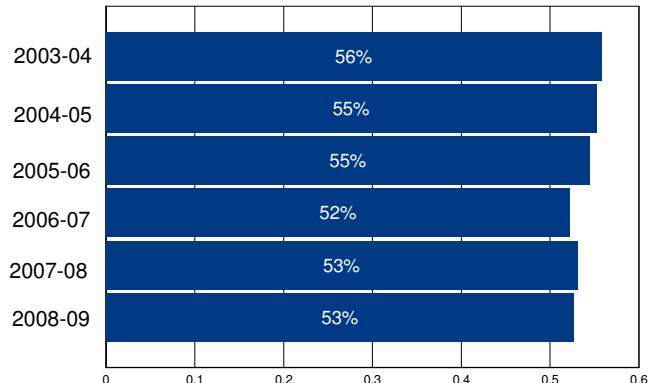
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,459	42%
Pupil Support	\$203	2%
Supervisor & Admin.	\$283	3%
Other	\$63	1%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$262	3%
Pupil Support	\$391	5%
Supervisor & Admin.	\$74	1%
Clerical & Technical	\$340	4%
Other	\$109	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$76	\$101	32%
Materials & Supplies	\$270	\$285	5%
Travel & Conferences	\$25	\$22	-10%
Consulting Services	\$236	\$475	102%

District Profile: Lake Tahoe Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Lake Tahoe Unified spent \$9,261 per student, which ranked 429 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 236 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Lake Tahoe Unified Total Operating Expenditures per student (excluding capital), grew by 29% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Lake Tahoe Unified, 24% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 12% of Certificated Teacher Salary expenditures. This amount ranked 179 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 60%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

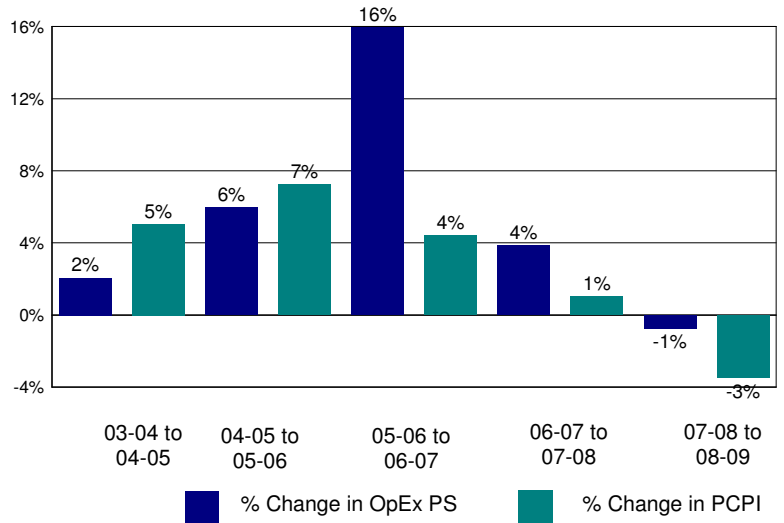
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Lake Tahoe Unified

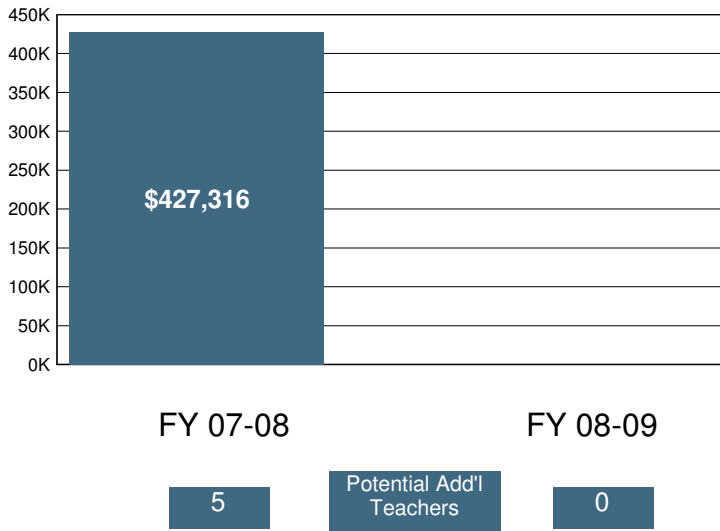
District Summary: FY 2008-09

County	El Dorado
Average Daily Attendance	3,781
Avg. Teacher Salary	\$64,624
Average Class Size	23
Teachers Not Contributing to Reported Avg Class Size	24%
FTE Teachers	218
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$35,021,522
Op. Expenditure PS	\$9,261
5-Year % Change, Operating Exp.	29%
% of Tot. Op. Exp. "In the Classroom"	60%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



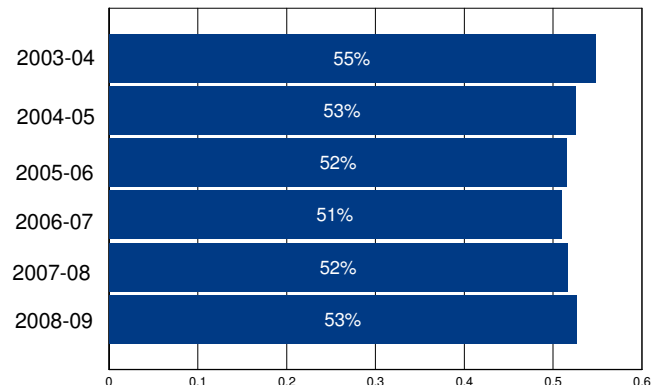
2008-09 Certificated Salaries Per Student: Summary

	\$ Amount	% of Op. Exp. PS
Teacher	\$3,905	42%
Pupil Support	\$249	3%
Supervisor & Admin.	\$358	4%
Other	\$39	0%

2008-09 Classified Salaries Per Student: Summary

	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$344	4%
Pupil Support	\$597	6%
Supervisor & Admin.	\$116	1%
Clerical & Technical	\$436	5%
Other	\$72	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$58	\$39	-33%
Materials & Supplies	\$243	\$308	27%
Travel & Conferences	\$33	\$44	33%
Consulting Services	\$203	\$303	50%

District Profile: Lakeport Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Lakeport Unified spent \$8,103 per student, which ranked 784 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 504 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Lakeport Unified Total Operating Expenditures per student (excluding capital), grew by 13% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Lakeport Unified, 25% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 19% of Certificated Teacher Salary expenditures. This amount ranked 698 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 55%.

This district is in quadrant 4. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

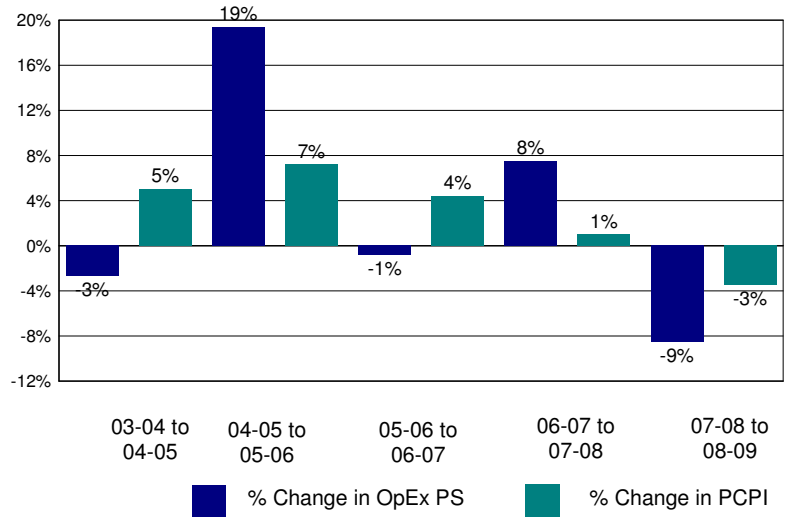
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Lakeport Unified

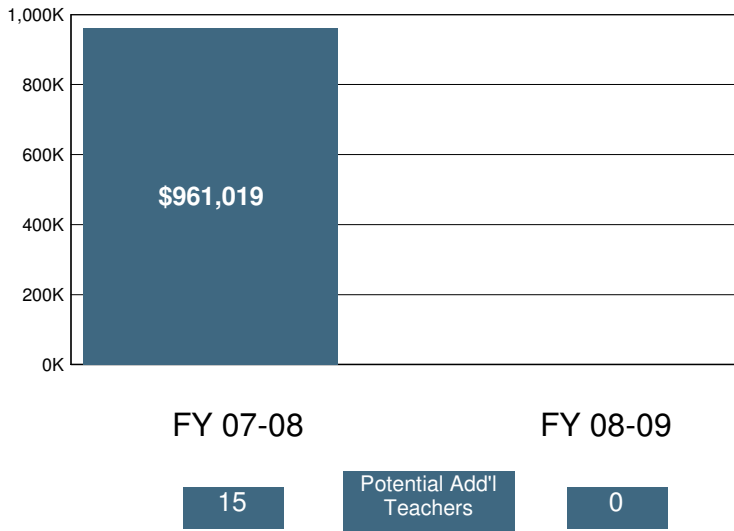
District Summary: FY 2008-09

County	Lake
Average Daily Attendance	1,543
Avg. Teacher Salary	\$51,382
Average Class Size	22
Teachers Not Contributing to Reported Avg Class Size	25%
FTE Teachers	92
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$12,505,107
Op. Expenditure PS	\$8,103
5-Year % Change, Operating Exp.	13%
% of Tot. Op. Exp. "In the Classroom"	55%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



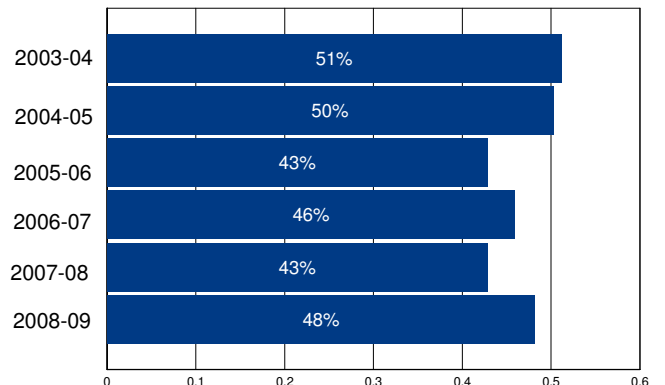
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,125	39%
Pupil Support	\$181	2%
Supervisor & Admin.	\$419	5%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$215	3%
Pupil Support	\$325	4%
Supervisor & Admin.	\$174	2%
Clerical & Technical	\$255	3%
Other	\$182	2%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$61	\$93	53%
Materials & Supplies	\$210	\$227	8%
Travel & Conferences	\$46	\$31	-33%
Consulting Services	\$270	\$129	-52%

District Profile: Lakeside Joint Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Lakeside Joint Elementary spent \$15,573 per student, which ranked 84 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 574 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Lakeside Joint Elementary Total Operating Expenditures per student (excluding capital), grew by 44% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Lakeside Joint Elementary, % of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 26% of Certificated Teacher Salary expenditures. This amount ranked 856 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 59%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

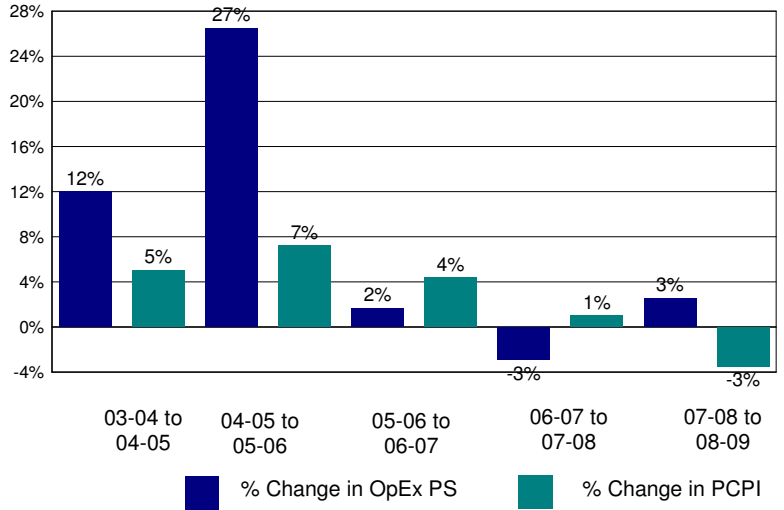
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Lakeside Joint Elementary

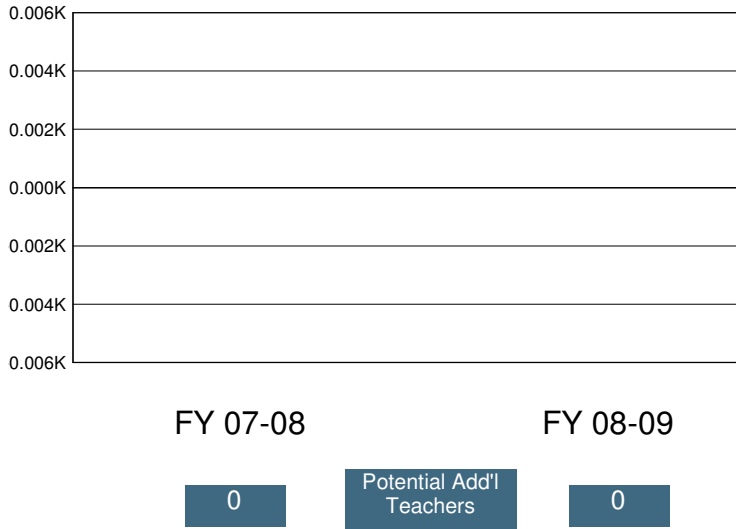
District Summary: FY 2008-09

County	Santa Clara
Average Daily Attendance	80
Avg. Teacher Salary	\$71,064
Average Class Size	13
Teachers Not Contributing to Reported Avg Class Size	%
FTE Teachers	6
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$1,248,342
Op. Expenditure PS	\$15,573
5-Year % Change, Operating Exp.	44%
% of Tot. Op. Exp. "In the Classroom"	59%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



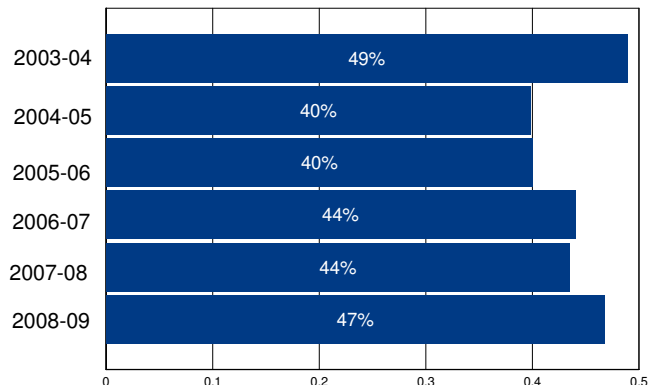
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$5,832	37%
Pupil Support	\$0	0%
Supervisor & Admin.	\$1,493	10%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$939	6%
Pupil Support	\$780	5%
Supervisor & Admin.	\$0	0%
Clerical & Technical	\$902	6%
Other	\$71	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$283	\$31	-89%
Materials & Supplies	\$272	\$398	46%
Travel & Conferences	\$107	\$79	-27%
Consulting Services	\$1,495	\$2,705	81%

District Profile: Lakeside Union Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Lakeside Union Elementary spent \$8,020 per student, which ranked 807 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 372 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Lakeside Union Elementary Total Operating Expenditures per student (excluding capital), grew by 15% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Lakeside Union Elementary, 25% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 13% of Certificated Teacher Salary expenditures. This amount ranked 236 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 58%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

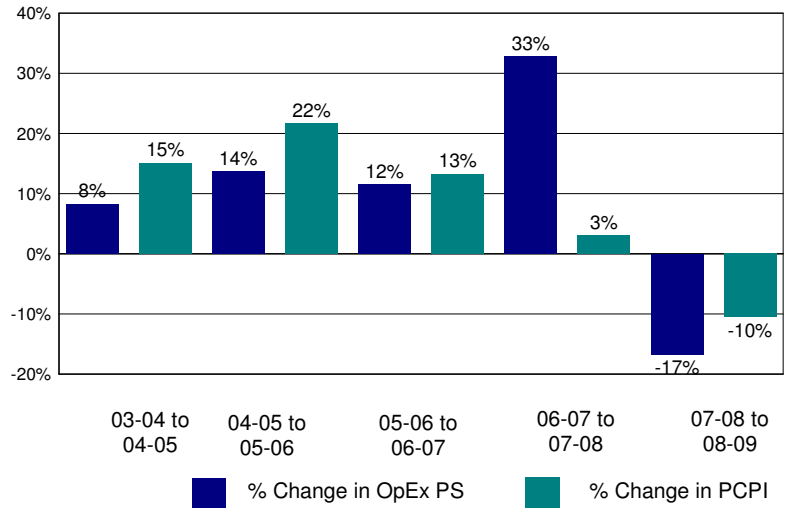
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
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- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Lakeside Union Elementary

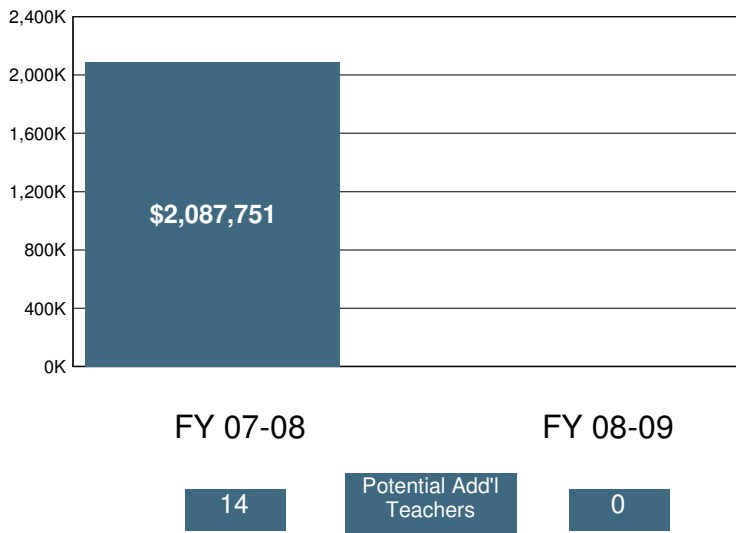
District Summary: FY 2008-09

County	Kern
Average Daily Attendance	1,286
Avg. Teacher Salary	\$56,689
Average Class Size	23
Teachers Not Contributing to Reported Avg Class Size	25%
FTE Teachers	73
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$10,315,447
Op. Expenditure PS	\$8,020
5-Year % Change, Operating Exp.	15%
% of Tot. Op. Exp. "In the Classroom"	58%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



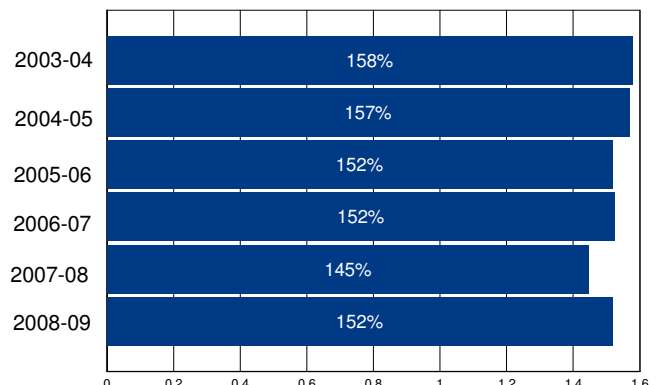
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,239	40%
Pupil Support	\$126	2%
Supervisor & Admin.	\$370	5%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$292	4%
Pupil Support	\$408	5%
Supervisor & Admin.	\$46	1%
Clerical & Technical	\$164	2%
Other	\$10	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$67	\$100	49%
Materials & Supplies	\$185	\$168	-9%
Travel & Conferences	\$18	\$20	12%
Consulting Services	\$193	\$347	79%

District Profile: Lammersville Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Lammersville Elementary spent \$6,615 per student, which ranked 954 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 195 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Lammersville Elementary Total Operating Expenditures per student (excluding capital), grew by 7% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Lammersville Elementary, 17% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 17% of Certificated Teacher Salary expenditures. This amount ranked 620 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 62%.

This district is in quadrant 4. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

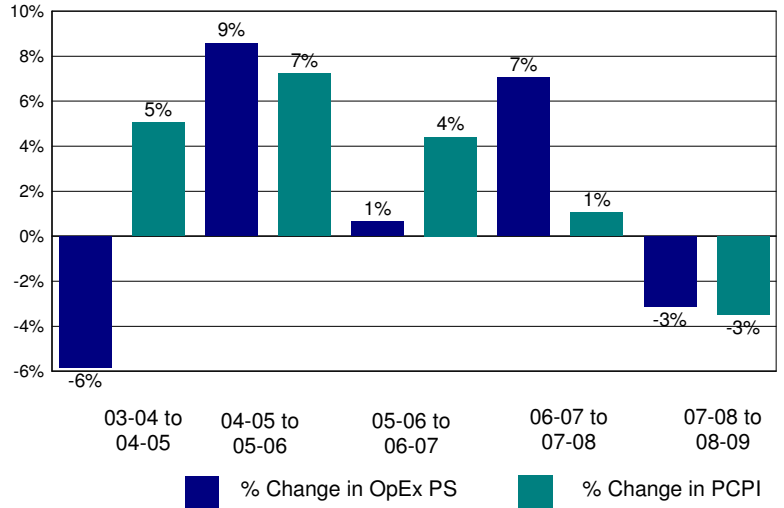
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
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District Profile: Lammersville Elementary

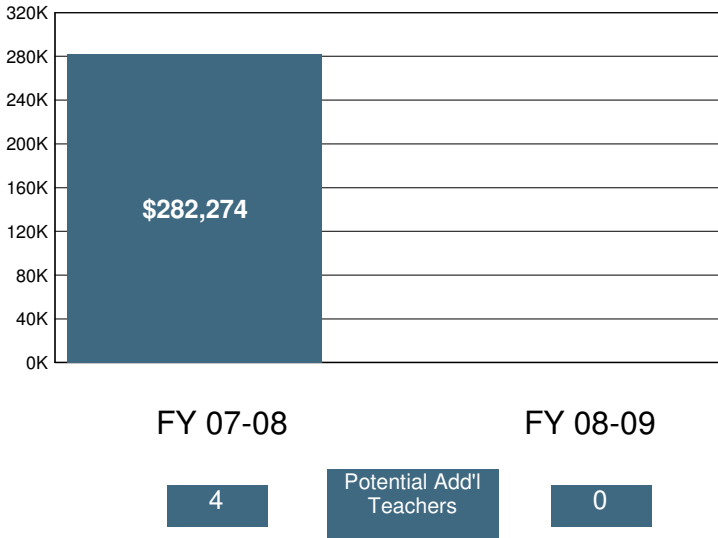
District Summary: FY 2008-09

County	San Joaquin
Average Daily Attendance	1,694
Avg. Teacher Salary	\$51,474
Average Class Size	22
Teachers Not Contributing to Reported Avg Class Size	17%
FTE Teachers	93
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$11,209,227
Op. Expenditure PS	\$6,615
5-Year % Change, Operating Exp.	7%
% of Tot. Op. Exp. "In the Classroom"	62%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



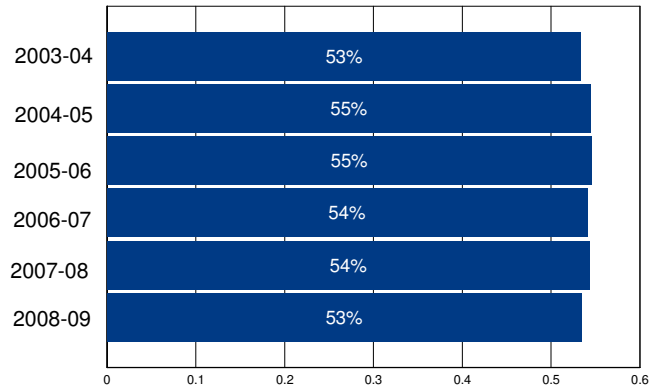
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$2,828	43%
Pupil Support	\$86	1%
Supervisor & Admin.	\$445	7%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$287	4%
Pupil Support	\$294	4%
Supervisor & Admin.	\$48	1%
Clerical & Technical	\$215	3%
Other	\$4	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$77	\$55	-29%
Materials & Supplies	\$159	\$168	6%
Travel & Conferences	\$16	\$24	44%
Consulting Services	\$147	\$311	112%

District Profile: Lamont Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Lamont Elementary spent \$9,831 per student, which ranked 336 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 587 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Lamont Elementary Total Operating Expenditures per student (excluding capital), grew by 27% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Lamont Elementary, 24% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 13% of Certificated Teacher Salary expenditures. This amount ranked 217 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 60%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

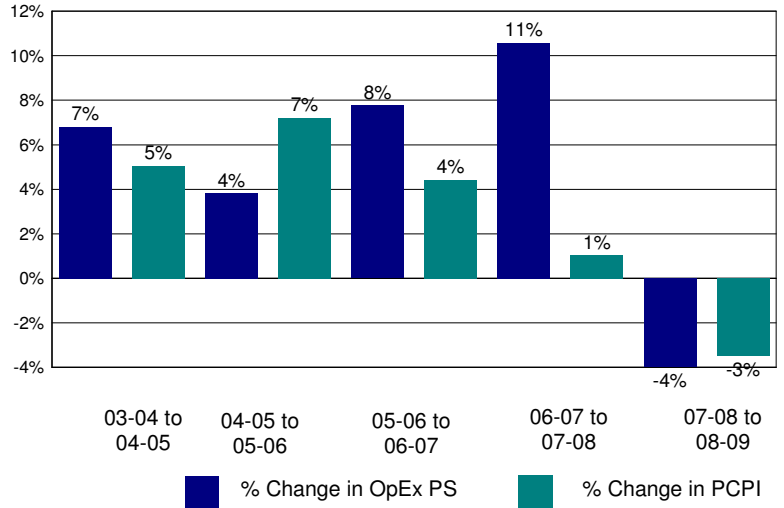
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Lamont Elementary

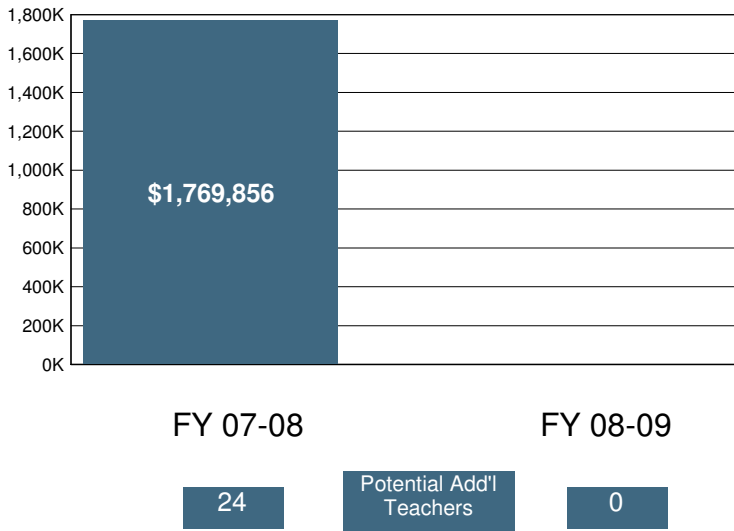
District Summary: FY 2008-09

County	Kern
Average Daily Attendance	2,530
Avg. Teacher Salary	\$60,237
Average Class Size	24
Teachers Not Contributing to Reported Avg Class Size	24%
FTE Teachers	138
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$24,876,484
Op. Expenditure PS	\$9,831
5-Year % Change, Operating Exp.	27%
% of Tot. Op. Exp. "In the Classroom"	60%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



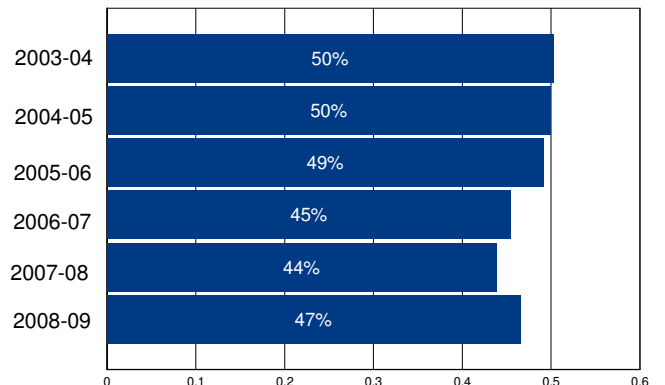
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,661	37%
Pupil Support	\$107	1%
Supervisor & Admin.	\$416	4%
Other	\$197	2%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$400	4%
Pupil Support	\$548	6%
Supervisor & Admin.	\$48	0%
Clerical & Technical	\$352	4%
Other	\$159	2%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$129	\$4	-97%
Materials & Supplies	\$425	\$504	18%
Travel & Conferences	\$37	\$73	99%
Consulting Services	\$287	\$593	107%

District Profile: Lancaster Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Lancaster Elementary spent \$8,434 per student, which ranked 673 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 464 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Lancaster Elementary Total Operating Expenditures per student (excluding capital), grew by 20% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Lancaster Elementary, 23% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 1 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 11% of Certificated Teacher Salary expenditures. This amount ranked 128 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 59%.

This district is in quadrant 4. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

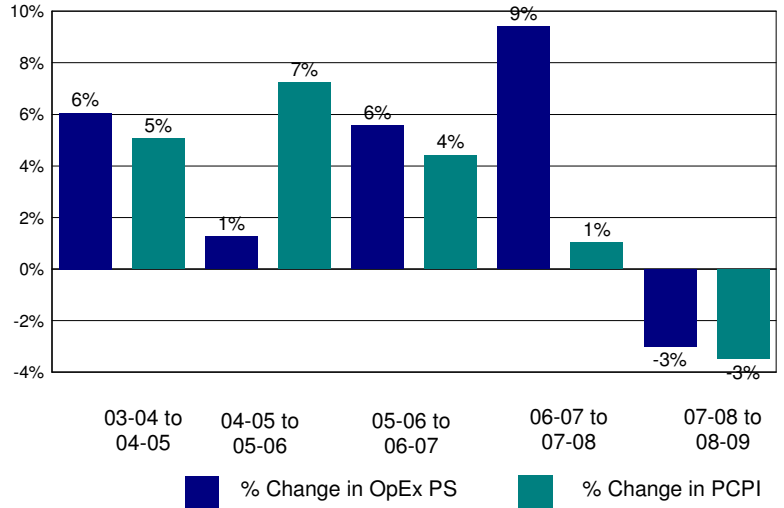
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Lancaster Elementary

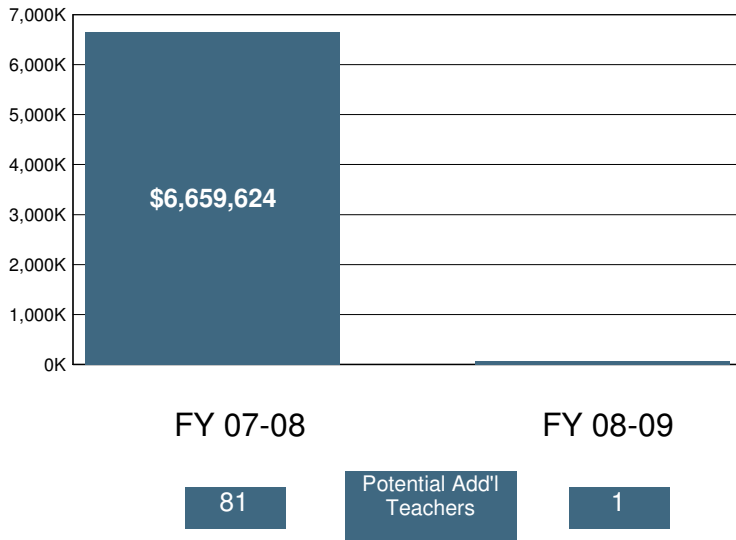
District Summary: FY 2008-09

County	Los Angeles
Average Daily Attendance	14,125
Avg. Teacher Salary	\$65,403
Average Class Size	26
Teachers Not Contributing to Reported Avg Class Size	23%
FTE Teachers	706
Potential Add'l Teachers 08-09	1
Op. Expenditure	\$119,122,772
Op. Expenditure PS	\$8,434
5-Year % Change, Operating Exp.	20%
% of Tot. Op. Exp. "In the Classroom"	59%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



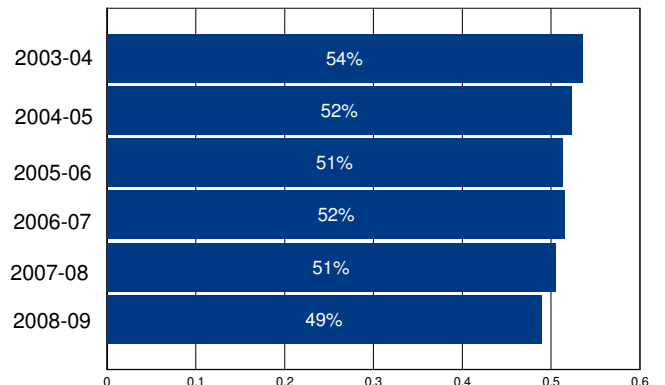
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,300	39%
Pupil Support	\$216	3%
Supervisor & Admin.	\$321	4%
Other	\$135	2%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$428	5%
Pupil Support	\$360	4%
Supervisor & Admin.	\$54	1%
Clerical & Technical	\$353	4%
Other	\$56	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$133	\$155	16%
Materials & Supplies	\$202	\$252	25%
Travel & Conferences	\$28	\$24	-15%
Consulting Services	\$258	\$395	53%

District Profile: Larkspur Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Larkspur Elementary spent \$10,600 per student, which ranked 251 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 161 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Larkspur Elementary Total Operating Expenditures per student (excluding capital), grew by 25% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Larkspur Elementary, 37% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 19% of Certificated Teacher Salary expenditures. This amount ranked 700 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 64%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

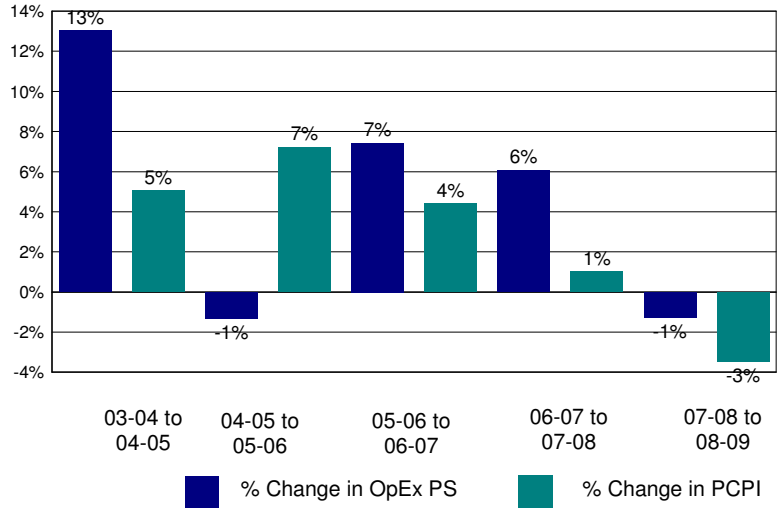
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Larkspur Elementary

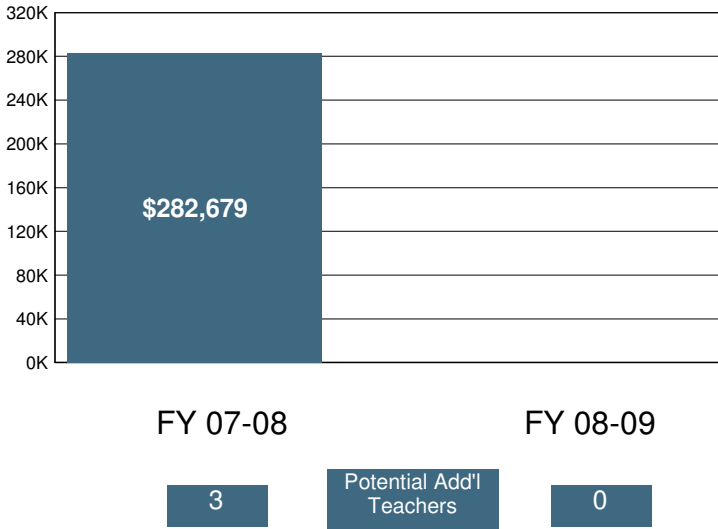
District Summary: FY 2008-09

County	Marin
Average Daily Attendance	1,185
Avg. Teacher Salary	\$70,306
Average Class Size	24
Teachers Not Contributing to Reported Avg Class Size	37%
FTE Teachers	80
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$12,556,428
Op. Expenditure PS	\$10,600
5-Year % Change, Operating Exp.	25%
% of Tot. Op. Exp. "In the Classroom"	64%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



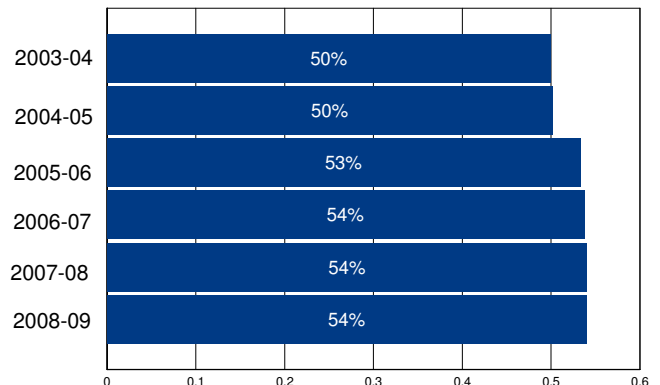
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$4,580	43%
Pupil Support	\$304	3%
Supervisor & Admin.	\$699	7%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$432	4%
Pupil Support	\$538	5%
Supervisor & Admin.	\$173	2%
Clerical & Technical	\$407	4%
Other	\$56	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$185	\$113	-39%
Materials & Supplies	\$202	\$150	-26%
Travel & Conferences	\$27	\$297	980%
Consulting Services	\$894	\$514	-43%

District Profile: Las Lomas Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Las Lomas Elementary spent \$15,042 per student, which ranked 93 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 152 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Las Lomas Elementary Total Operating Expenditures per student (excluding capital), grew by 21% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Las Lomas Elementary, 38% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 17% of Certificated Teacher Salary expenditures. This amount ranked 616 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 66%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

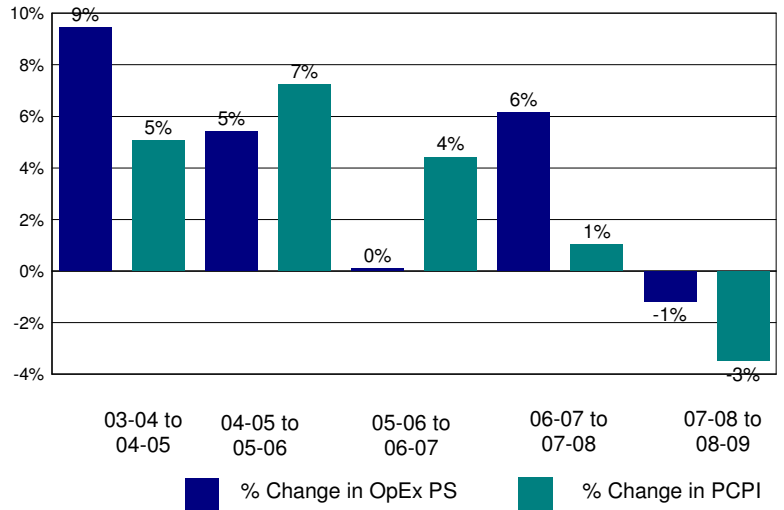
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Las Lomas Elementary

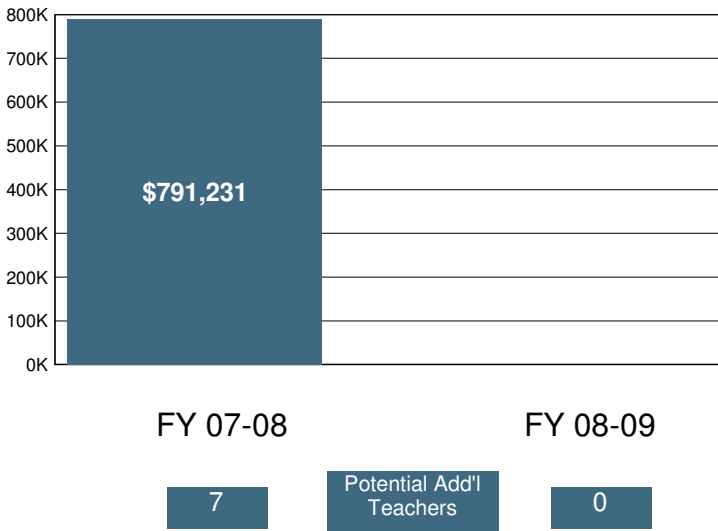
District Summary: FY 2008-09

County	San Mateo
Average Daily Attendance	1,078
Avg. Teacher Salary	\$86,036
Average Class Size	22
Teachers Not Contributing to Reported Avg Class Size	38%
FTE Teachers	81
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$16,210,080
Op. Expenditure PS	\$15,042
5-Year % Change, Operating Exp.	21%
% of Tot. Op. Exp. "In the Classroom"	66%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



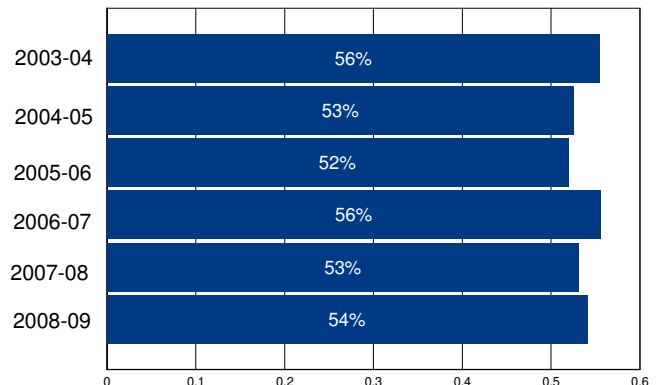
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$6,511	43%
Pupil Support	\$315	2%
Supervisor & Admin.	\$808	5%
Other	\$183	1%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$441	3%
Pupil Support	\$771	5%
Supervisor & Admin.	\$322	2%
Clerical & Technical	\$574	4%
Other	\$61	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$72	\$173	140%
Materials & Supplies	\$267	\$295	10%
Travel & Conferences	\$42	\$43	4%
Consulting Services	\$936	\$1,120	20%

District Profile: Las Virgenes Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Las Virgenes Unified spent \$8,465 per student, which ranked 666 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 270 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Las Virgenes Unified Total Operating Expenditures per student (excluding capital), grew by 23% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Las Virgenes Unified, 31% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 10% of Certificated Teacher Salary expenditures. This amount ranked 68 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 62%.

This district is in quadrant 2. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

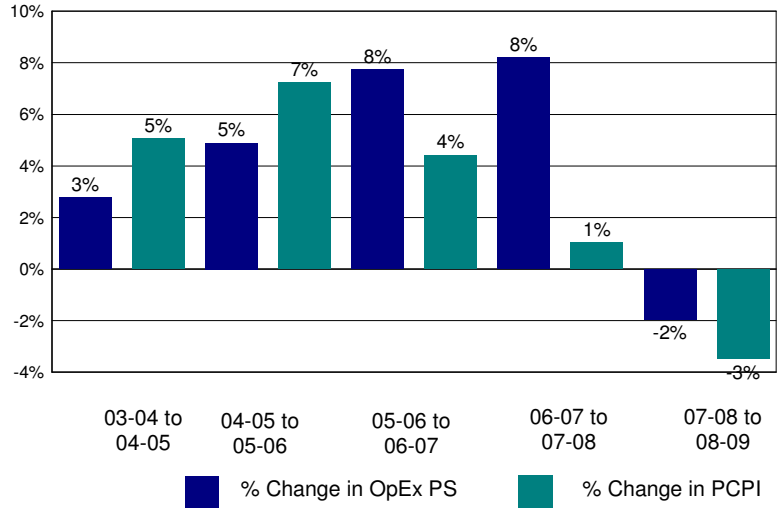
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Las Virgenes Unified

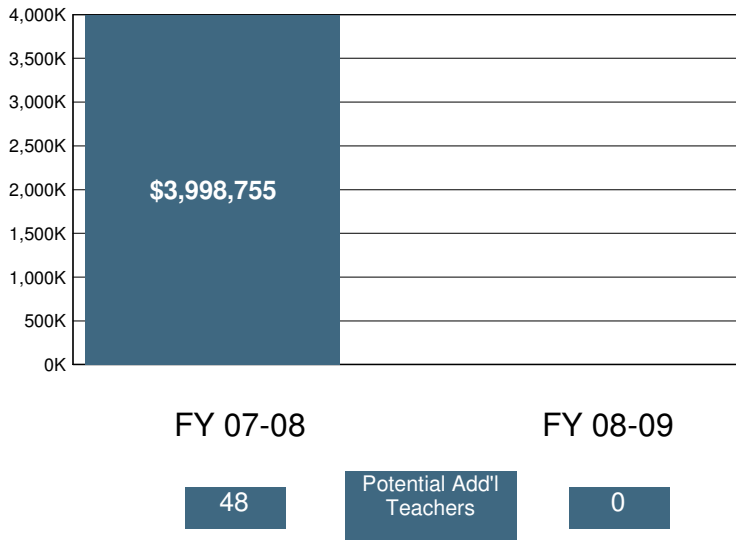
District Summary: FY 2008-09

County	Los Angeles
Average Daily Attendance	11,171
Avg. Teacher Salary	\$66,946
Average Class Size	28
Teachers Not Contributing to Reported Avg Class Size	31%
FTE Teachers	590
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$94,561,140
Op. Expenditure PS	\$8,465
5-Year % Change, Operating Exp.	23%
% of Tot. Op. Exp. "In the Classroom"	62%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



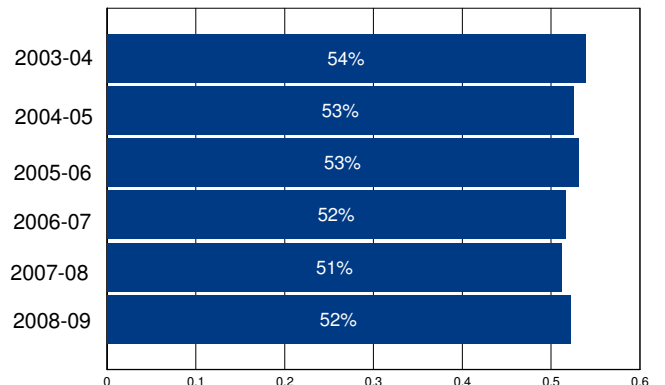
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,532	42%
Pupil Support	\$281	3%
Supervisor & Admin.	\$313	4%
Other	\$30	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$442	5%
Pupil Support	\$364	4%
Supervisor & Admin.	\$52	1%
Clerical & Technical	\$324	4%
Other	\$252	3%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$91	\$20	-78%
Materials & Supplies	\$116	\$135	17%
Travel & Conferences	\$18	\$26	44%
Consulting Services	\$559	\$622	11%

District Profile: Lassen Union High

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Lassen Union High spent \$11,381 per student, which ranked 193 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 847 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Lassen Union High Total Operating Expenditures per student (excluding capital), grew by 34% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Lassen Union High, 14% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 4 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 28% of Certificated Teacher Salary expenditures. This amount ranked 880 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 42%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

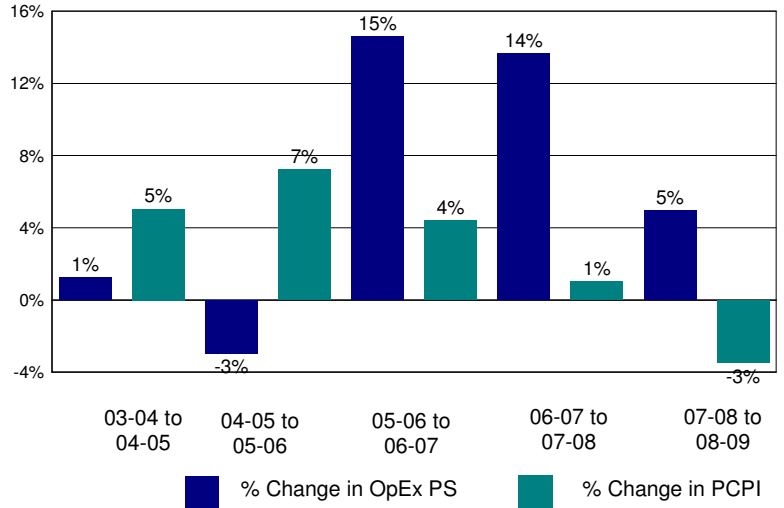
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Lassen Union High

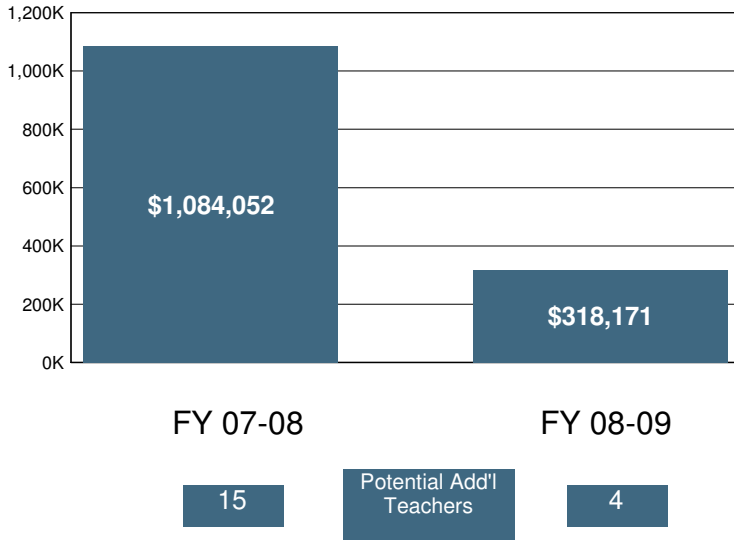
District Summary: FY 2008-09

County	Lassen
Average Daily Attendance	1,001
Avg. Teacher Salary	\$56,903
Average Class Size	22
Teachers Not Contributing to Reported Avg Class Size	14%
FTE Teachers	53
Potential Add'l Teachers 08-09	4
Op. Expenditure	\$11,391,704
Op. Expenditure PS	\$11,381
5-Year % Change, Operating Exp.	34%
% of Tot. Op. Exp. "In the Classroom"	42%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



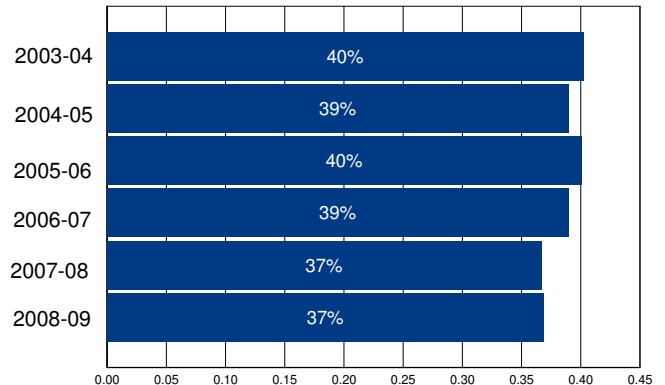
2008-09 Certificated Salaries Per Student: Summary

	\$ Amount	% of Op. Exp. PS
Teacher	\$3,358	30%
Pupil Support	\$327	3%
Supervisor & Admin.	\$453	4%
Other	\$71	1%

2008-09 Classified Salaries Per Student: Summary

	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$191	2%
Pupil Support	\$1,001	9%
Supervisor & Admin.	\$496	4%
Clerical & Technical	\$526	5%
Other	\$4	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$8	\$107	1,177%
Materials & Supplies	\$432	\$464	7%
Travel & Conferences	\$82	\$93	12%
Consulting Services	\$250	\$611	145%

District Profile: Lassen View Union Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Lassen View Union Elementary spent \$8,274 per student, which ranked 724 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 209 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Lassen View Union Elementary Total Operating Expenditures per student (excluding capital), grew by 12% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Lassen View Union Elementary, 17% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 15% of Certificated Teacher Salary expenditures. This amount ranked 429 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 65%.

This district is in quadrant 4. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

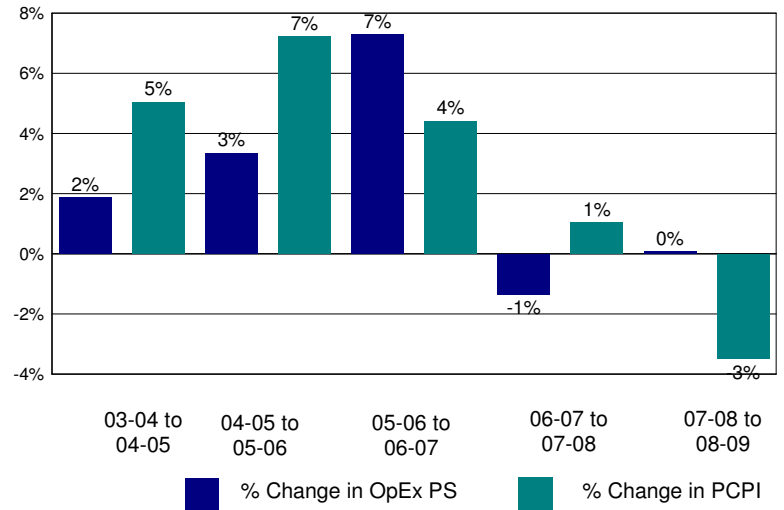
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Lassen View Union Elementary

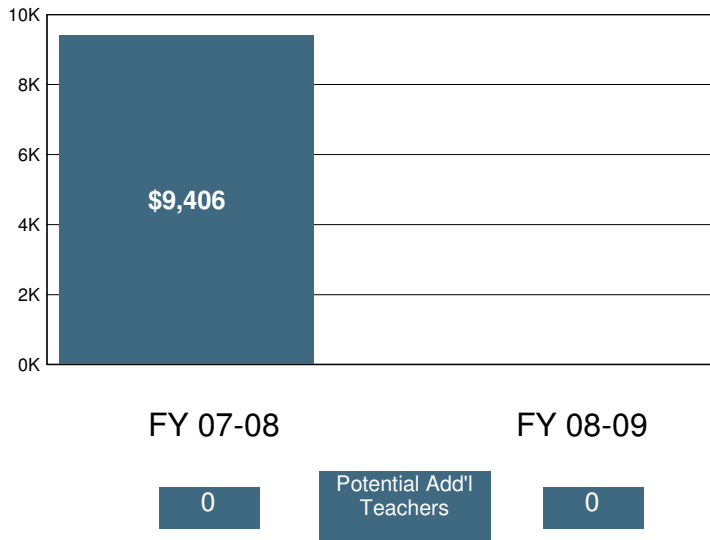
District Summary: FY 2008-09

County	Tehama
Average Daily Attendance	311
Avg. Teacher Salary	\$59,150
Average Class Size	21
Teachers Not Contributing to Reported Avg Class Size	17%
FTE Teachers	18
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$2,574,272
Op. Expenditure PS	\$8,274
5-Year % Change, Operating Exp.	12%
% of Tot. Op. Exp. "In the Classroom"	65%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



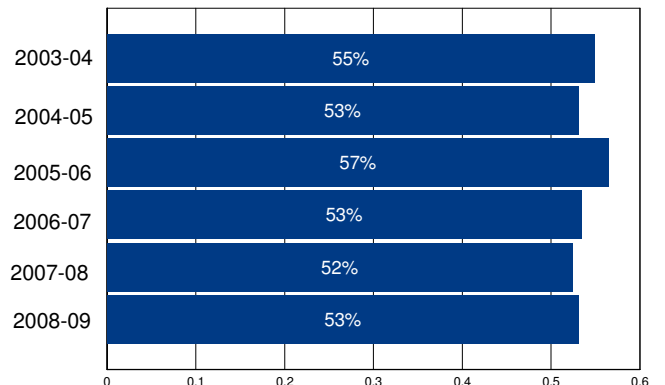
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,517	43%
Pupil Support	\$100	1%
Supervisor & Admin.	\$350	4%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$474	6%
Pupil Support	\$396	5%
Supervisor & Admin.	\$173	2%
Clerical & Technical	\$220	3%
Other	\$35	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$75	\$83	12%
Materials & Supplies	\$267	\$349	31%
Travel & Conferences	\$14	\$18	24%
Consulting Services	\$307	\$329	7%

District Profile: Laton Joint Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Laton Joint Unified spent \$8,917 per student, which ranked 520 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 417 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Laton Joint Unified Total Operating Expenditures per student (excluding capital), grew by 19% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Laton Joint Unified, 15% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 3 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 14% of Certificated Teacher Salary expenditures. This amount ranked 400 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 58%.

This district is in quadrant 1. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

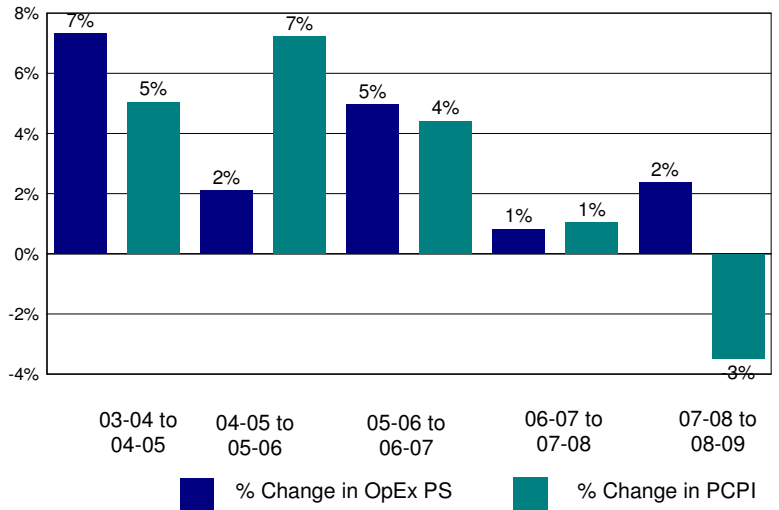
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Laton Joint Unified

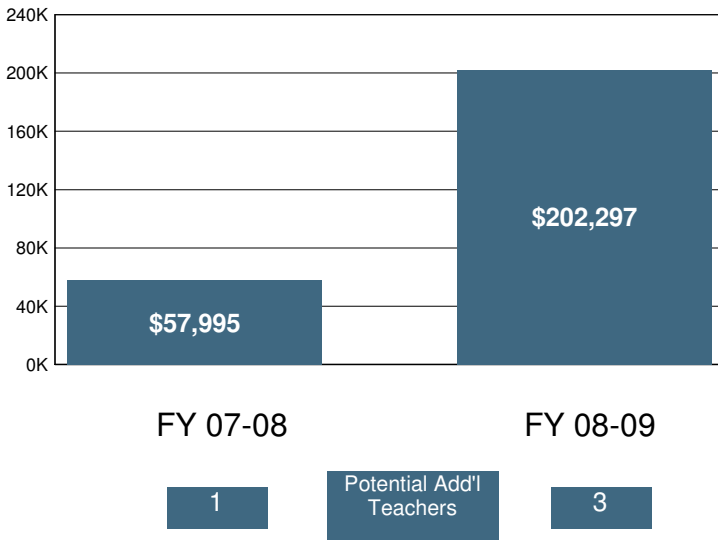
District Summary: FY 2008-09

County	Fresno
Average Daily Attendance	713
Avg. Teacher Salary	\$50,193
Average Class Size	18
Teachers Not Contributing to Reported Avg Class Size	15%
FTE Teachers	47
Potential Add'l Teachers 08-09	3
Op. Expenditure	\$6,357,820
Op. Expenditure PS	\$8,917
5-Year % Change, Operating Exp.	19%
% of Tot. Op. Exp. "In the Classroom"	58%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



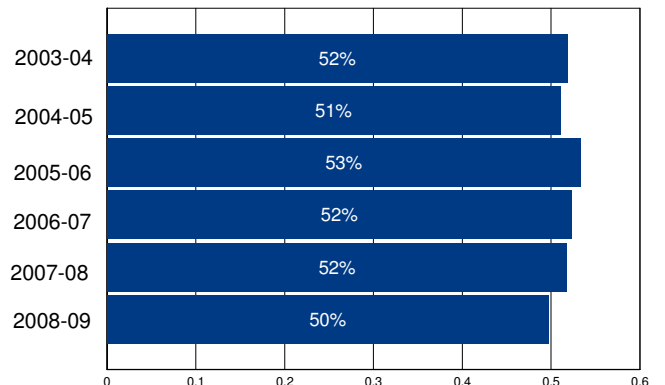
2008-09 Certificated Salaries Per Student: Summary

	\$ Amount	% of Op. Exp. PS
Teacher	\$3,549	40%
Pupil Support	\$61	1%
Supervisor & Admin.	\$441	5%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$225	3%
Pupil Support	\$430	5%
Supervisor & Admin.	\$73	1%
Clerical & Technical	\$326	4%
Other	\$7	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$53	\$83	56%
Materials & Supplies	\$328	\$374	14%
Travel & Conferences	\$30	\$44	46%
Consulting Services	\$495	\$1,108	124%

District Profile: Latrobe Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Latrobe Elementary spent \$10,588 per student, which ranked 253 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 440 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Latrobe Elementary Total Operating Expenditures per student (excluding capital), grew by 56% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Latrobe Elementary, 18% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 2 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 36% of Certificated Teacher Salary expenditures. This amount ranked 916 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 56%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

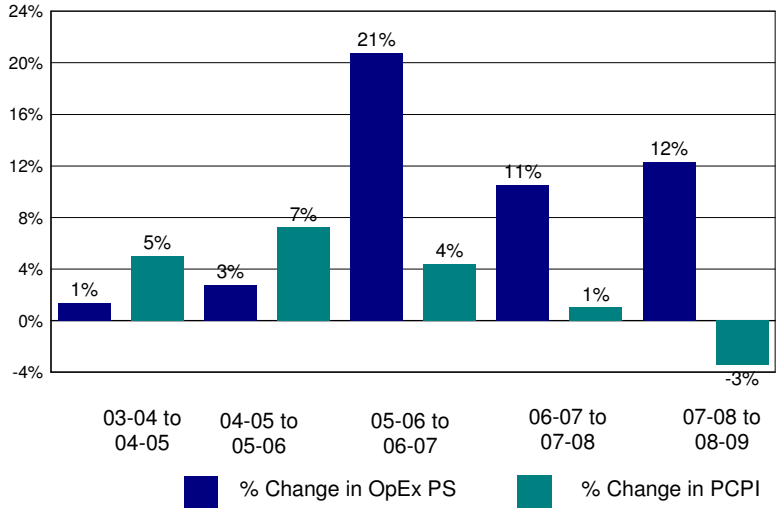
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Latrobe Elementary

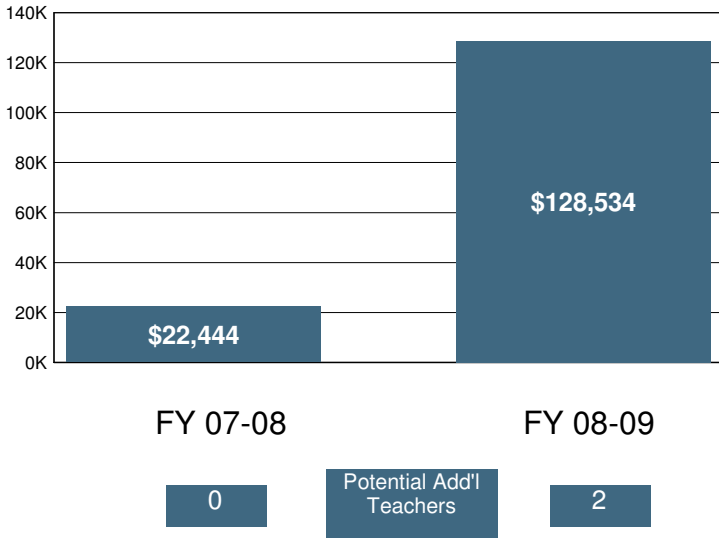
District Summary: FY 2008-09

County	El Dorado
Average Daily Attendance	176
Avg. Teacher Salary	\$61,421
Average Class Size	19
Teachers Not Contributing to Reported Avg Class Size	18%
FTE Teachers	12
Potential Add'l Teachers 08-09	2
Op. Expenditure	\$1,865,942
Op. Expenditure PS	\$10,588
5-Year % Change, Operating Exp.	56%
% of Tot. Op. Exp. "In the Classroom"	56%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



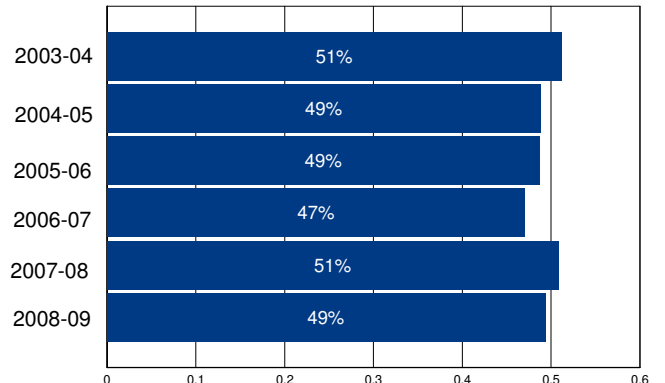
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$4,181	39%
Pupil Support	\$0	0%
Supervisor & Admin.	\$734	7%
Other	\$17	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$139	1%
Pupil Support	\$568	5%
Supervisor & Admin.	\$790	7%
Clerical & Technical	\$305	3%
Other	\$82	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$164	\$190	16%
Materials & Supplies	\$300	\$430	43%
Travel & Conferences	\$35	\$76	120%
Consulting Services	\$695	\$1,101	58%

District Profile: Lawndale Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Lawndale Elementary spent \$9,458 per student, which ranked 398 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 506 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Lawndale Elementary Total Operating Expenditures per student (excluding capital), grew by 27% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Lawndale Elementary, 16% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 9 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 17% of Certificated Teacher Salary expenditures. This amount ranked 588 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 63%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

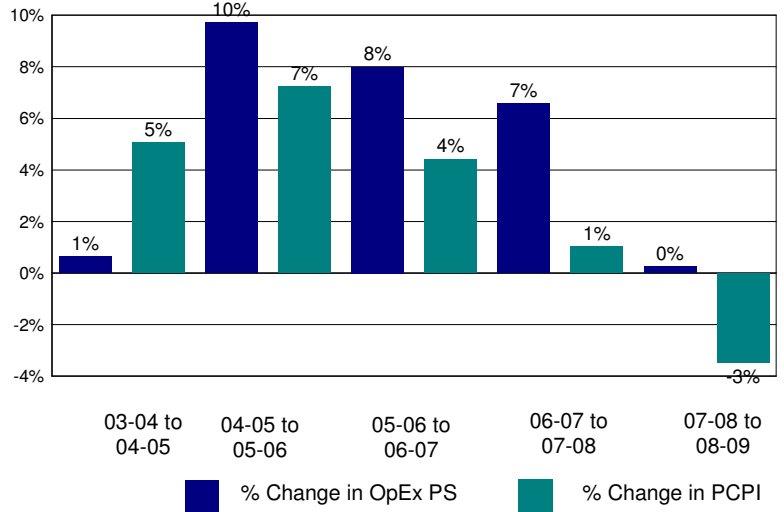
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Lawndale Elementary

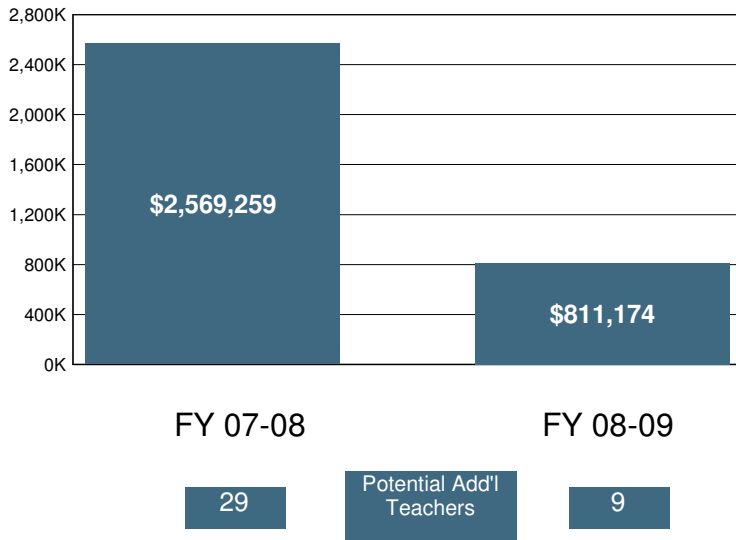
District Summary: FY 2008-09

County	Los Angeles
Average Daily Attendance	6,027
Avg. Teacher Salary	\$71,463
Average Class Size	25
Teachers Not Contributing to Reported Avg Class Size	16%
FTE Teachers	282
Potential Add'l Teachers 08-09	9
Op. Expenditure	\$57,009,468
Op. Expenditure PS	\$9,458
5-Year % Change, Operating Exp.	27%
% of Tot. Op. Exp. "In the Classroom"	63%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



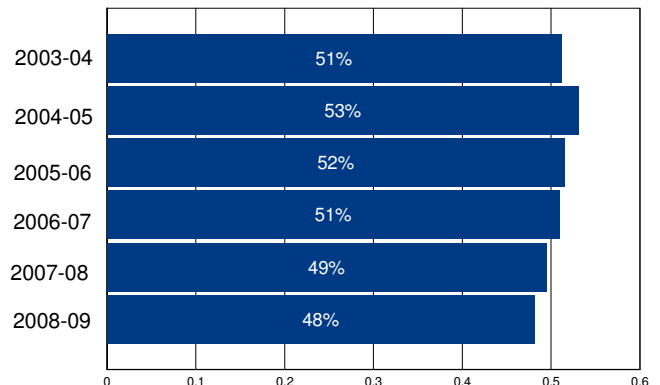
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,646	39%
Pupil Support	\$157	2%
Supervisor & Admin.	\$444	5%
Other	\$26	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$468	5%
Pupil Support	\$337	4%
Supervisor & Admin.	\$170	2%
Clerical & Technical	\$421	4%
Other	\$290	3%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$139	\$172	24%
Materials & Supplies	\$252	\$293	16%
Travel & Conferences	\$20	\$38	86%
Consulting Services	\$778	\$783	1%

District Profile: Laytonville Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Laytonville Unified spent \$14,232 per student, which ranked 110 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 824 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Laytonville Unified Total Operating Expenditures per student (excluding capital), grew by 20% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Laytonville Unified, % of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 32% of Certificated Teacher Salary expenditures. This amount ranked 906 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 48%.

This district is in quadrant 4. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

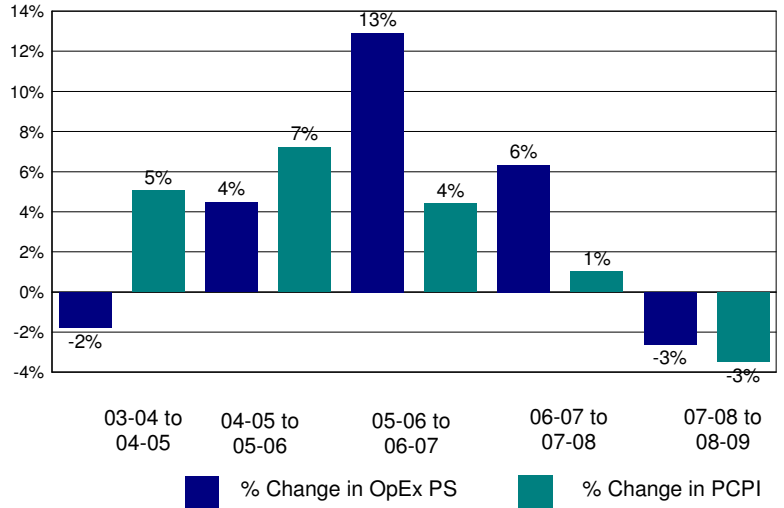
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Laytonville Unified

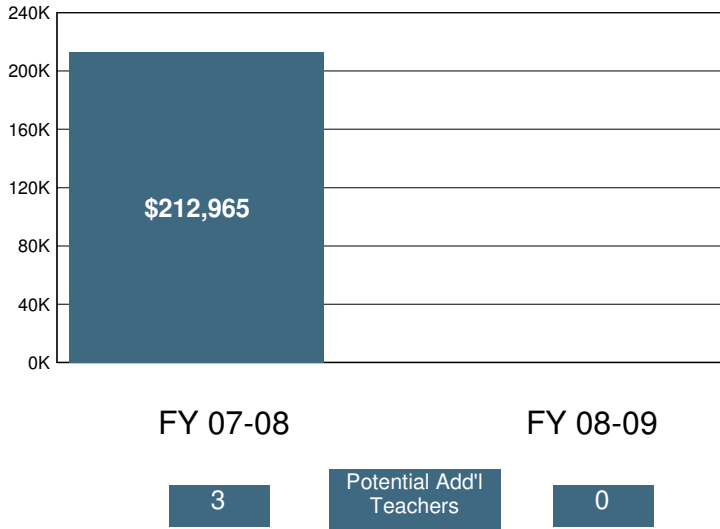
District Summary: FY 2008-09

County	Mendocino
Average Daily Attendance	355
Avg. Teacher Salary	\$56,430
Average Class Size	13
Teachers Not Contributing to Reported Avg Class Size	%
FTE Teachers	26
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$5,046,643
Op. Expenditure PS	\$14,232
5-Year % Change, Operating Exp.	20%
% of Tot. Op. Exp. "In the Classroom"	48%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



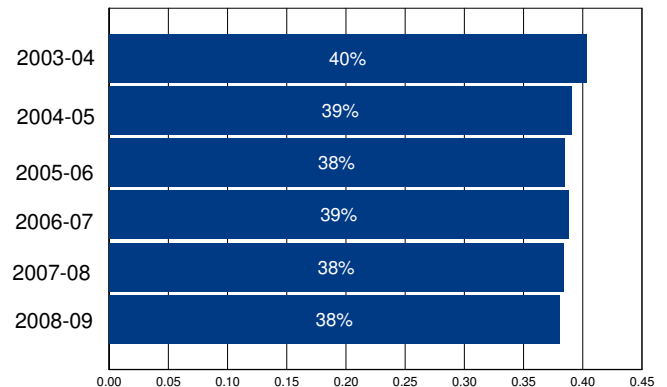
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$4,334	30%
Pupil Support	\$76	1%
Supervisor & Admin.	\$1,035	7%
Other	\$28	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$813	6%
Pupil Support	\$921	6%
Supervisor & Admin.	\$355	2%
Clerical & Technical	\$628	4%
Other	\$45	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$133	\$102	-24%
Materials & Supplies	\$385	\$458	19%
Travel & Conferences	\$80	\$85	6%
Consulting Services	\$804	\$1,038	29%

District Profile: Le Grand Union Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Le Grand Union Elementary spent \$9,731 per student, which ranked 352 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 749 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Le Grand Union Elementary Total Operating Expenditures per student (excluding capital), grew by 39% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Le Grand Union Elementary, % of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 19% of Certificated Teacher Salary expenditures. This amount ranked 696 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 52%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

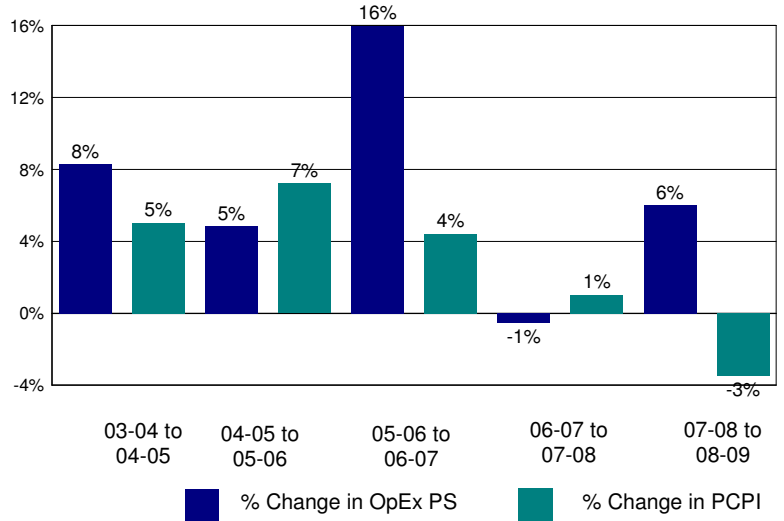
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Le Grand Union Elementary

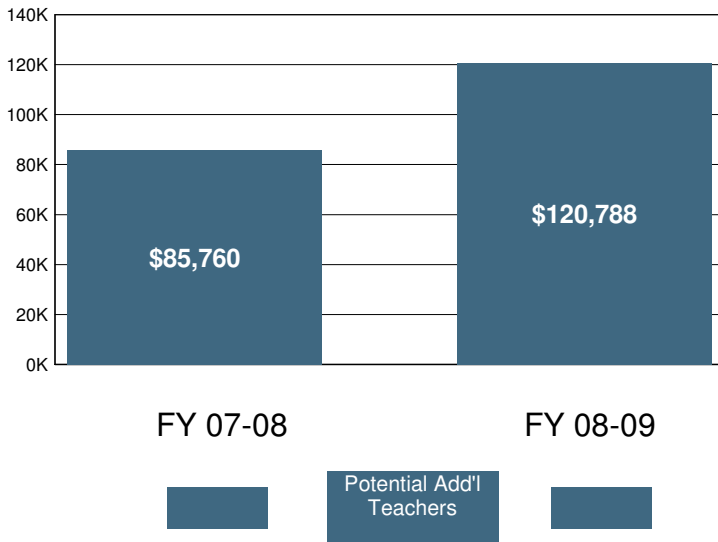
District Summary: FY 2008-09

County	Merced
Average Daily Attendance	389
Avg. Teacher Salary	\$0
Average Class Size	21
Teachers Not Contributing to Reported Avg Class Size	%
FTE Teachers	0
Potential Add'l Teachers 08-09	
Op. Expenditure	\$3,785,830
Op. Expenditure PS	\$9,731
5-Year % Change, Operating Exp.	39%
% of Tot. Op. Exp. "In the Classroom"	52%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



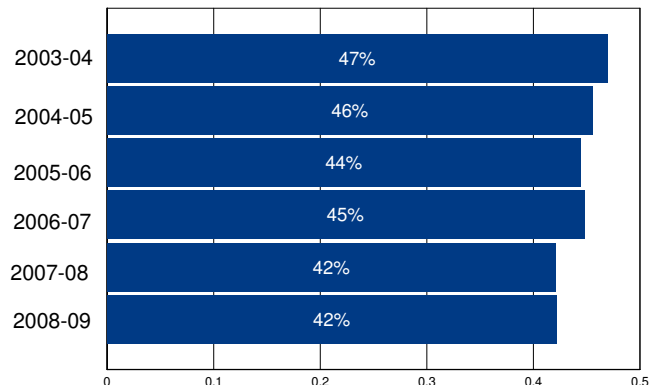
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,286	34%
Pupil Support	\$0	0%
Supervisor & Admin.	\$623	6%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$505	5%
Pupil Support	\$529	5%
Supervisor & Admin.	\$0	0%
Clerical & Technical	\$532	5%
Other	\$212	2%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$55	\$90	64%
Materials & Supplies	\$351	\$332	-5%
Travel & Conferences	\$72	\$50	-31%
Consulting Services	\$212	\$332	56%

District Profile: Le Grand Union High

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Le Grand Union High spent \$10,985 per student, which ranked 224 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 805 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Le Grand Union High Total Operating Expenditures per student (excluding capital), grew by 33% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Le Grand Union High, 12% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 3 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 18% of Certificated Teacher Salary expenditures. This amount ranked 630 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 49%.

This district is in quadrant 2. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

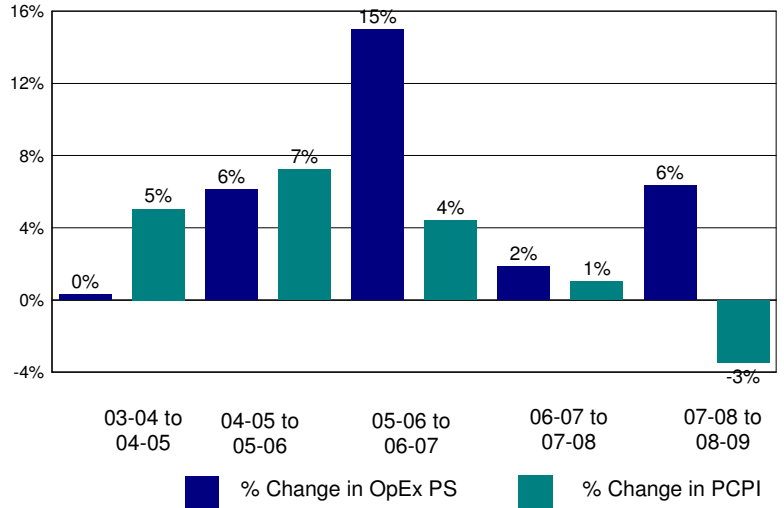
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Le Grand Union High

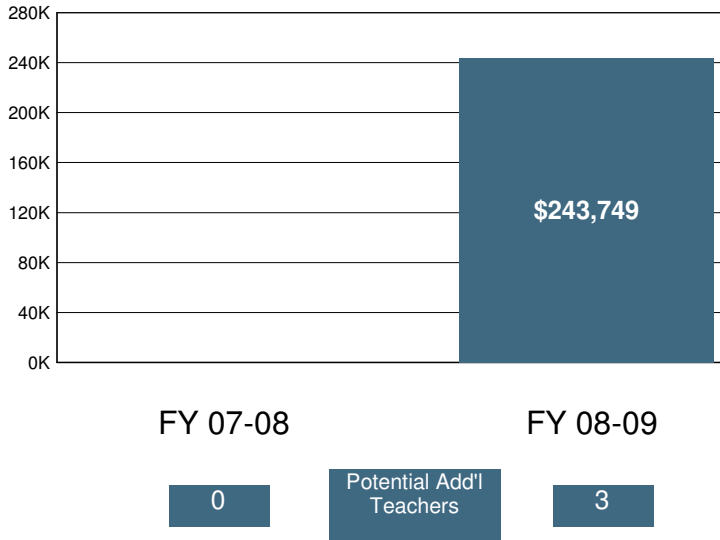
District Summary: FY 2008-09

County	Merced
Average Daily Attendance	531
Avg. Teacher Salary	\$57,805
Average Class Size	22
Teachers Not Contributing to Reported Avg Class Size	12%
FTE Teachers	28
Potential Add'l Teachers 08-09	3
Op. Expenditure	\$5,831,140
Op. Expenditure PS	\$10,985
5-Year % Change, Operating Exp.	33%
% of Tot. Op. Exp. "In the Classroom"	49%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



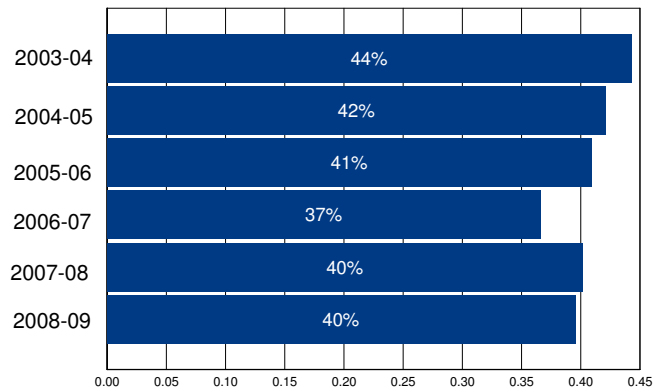
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,476	32%
Pupil Support	\$342	3%
Supervisor & Admin.	\$477	4%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$244	2%
Pupil Support	\$524	5%
Supervisor & Admin.	\$137	1%
Clerical & Technical	\$399	4%
Other	\$60	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$72	\$93	29%
Materials & Supplies	\$566	\$557	-2%
Travel & Conferences	\$71	\$43	-40%
Consulting Services	\$268	\$685	156%

District Profile: Leggett Valley Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Leggett Valley Unified spent \$21,231 per student, which ranked 41 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 887 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Leggett Valley Unified Total Operating Expenditures per student (excluding capital), grew by 40% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Leggett Valley Unified, % of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 4 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 22% of Certificated Teacher Salary expenditures. This amount ranked 800 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 48%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

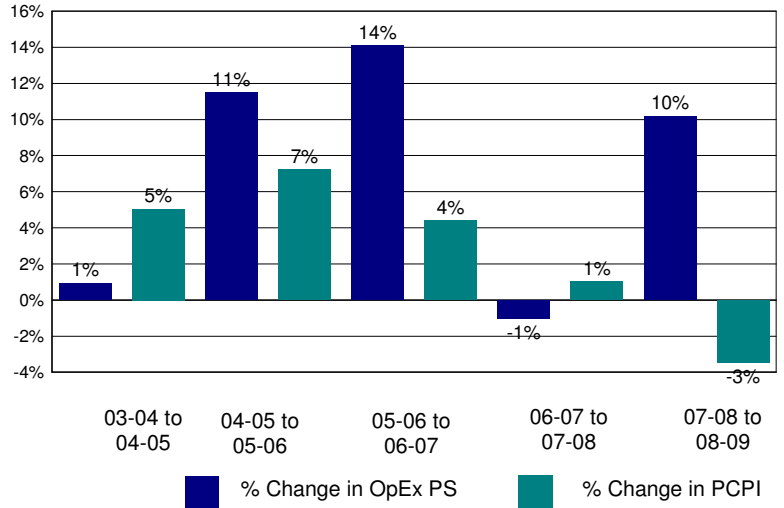
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Leggett Valley Unified

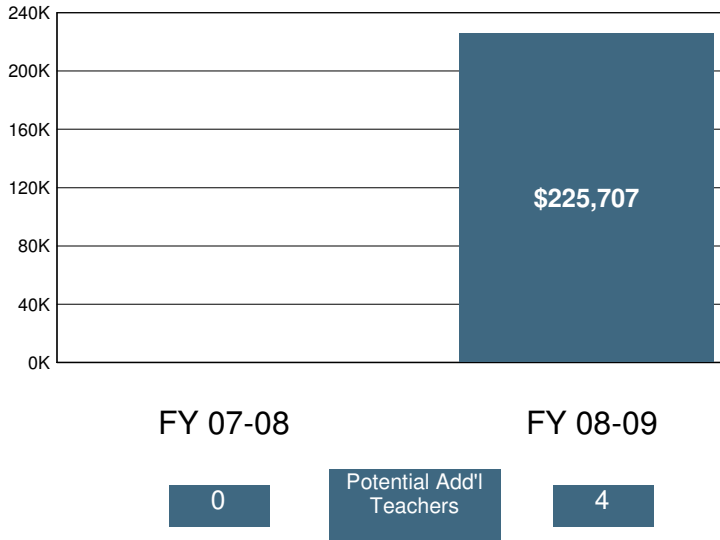
District Summary: FY 2008-09

County	Mendocino
Average Daily Attendance	134
Avg. Teacher Salary	\$46,406
Average Class Size	9
Teachers Not Contributing to Reported Avg Class Size	%
FTE Teachers	15
Potential Add'l Teachers 08-09	4
Op. Expenditure	\$2,837,256
Op. Expenditure PS	\$21,231
5-Year % Change, Operating Exp.	40%
% of Tot. Op. Exp. "In the Classroom"	48%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



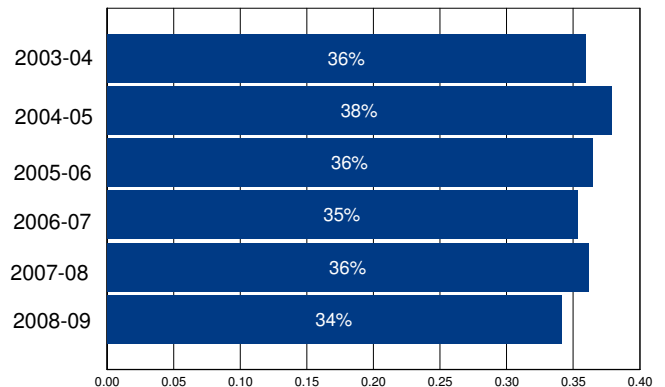
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$5,791	27%
Pupil Support	\$20	0%
Supervisor & Admin.	\$721	3%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$1,367	6%
Pupil Support	\$1,398	7%
Supervisor & Admin.	\$539	3%
Clerical & Technical	\$895	4%
Other	\$0	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$44	\$137	215%
Materials & Supplies	\$835	\$1,022	22%
Travel & Conferences	\$260	\$279	8%
Consulting Services	\$814	\$1,685	107%

District Profile: Lemon Grove Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Lemon Grove Elementary spent \$8,448 per student, which ranked 670 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 61 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Lemon Grove Elementary Total Operating Expenditures per student (excluding capital), grew by 27% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Lemon Grove Elementary, 30% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 14% of Certificated Teacher Salary expenditures. This amount ranked 358 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 66%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

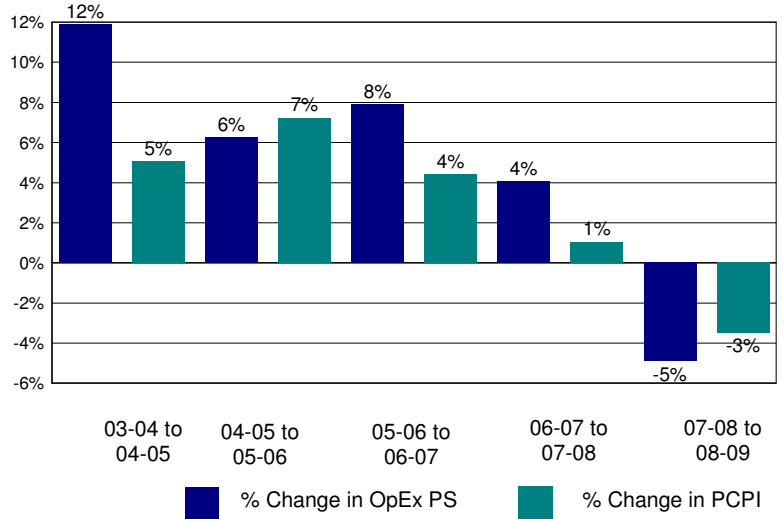
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Lemon Grove Elementary

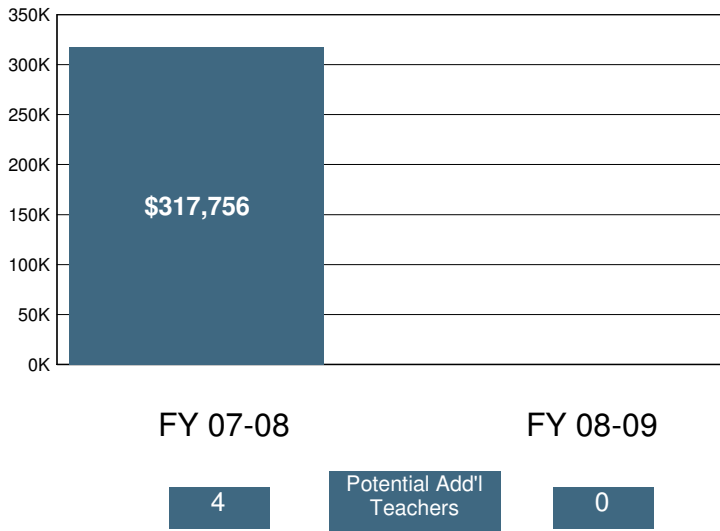
District Summary: FY 2008-09

County	San Diego
Average Daily Attendance	3,716
Avg. Teacher Salary	\$67,708
Average Class Size	27
Teachers Not Contributing to Reported Avg Class Size	30%
FTE Teachers	195
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$31,393,368
Op. Expenditure PS	\$8,448
5-Year % Change, Operating Exp.	27%
% of Tot. Op. Exp. "In the Classroom"	66%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



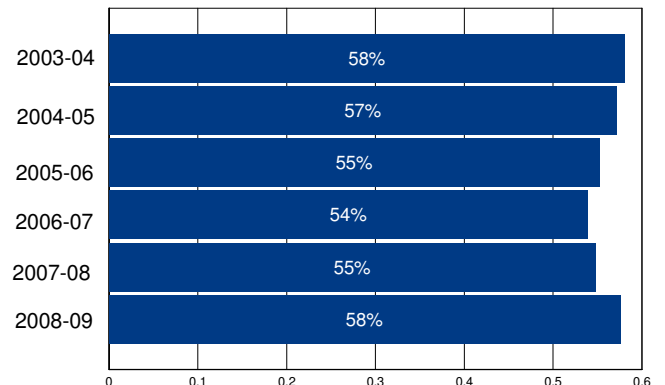
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,890	46%
Pupil Support	\$213	3%
Supervisor & Admin.	\$430	5%
Other	\$30	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$332	4%
Pupil Support	\$434	5%
Supervisor & Admin.	\$118	1%
Clerical & Technical	\$337	4%
Other	\$158	2%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$58	\$102	74%
Materials & Supplies	\$265	\$195	-26%
Travel & Conferences	\$27	\$25	-9%
Consulting Services	\$176	\$216	23%

District Profile: Lemoore Union Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Lemoore Union Elementary spent \$7,608 per student, which ranked 870 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 435 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Lemoore Union Elementary Total Operating Expenditures per student (excluding capital), grew by 26% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Lemoore Union Elementary, 20% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 18% of Certificated Teacher Salary expenditures. This amount ranked 649 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 58%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

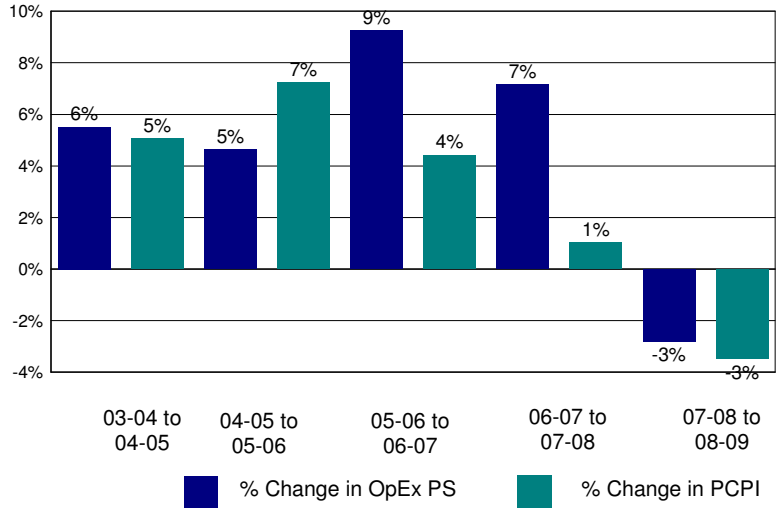
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Lemoore Union Elementary

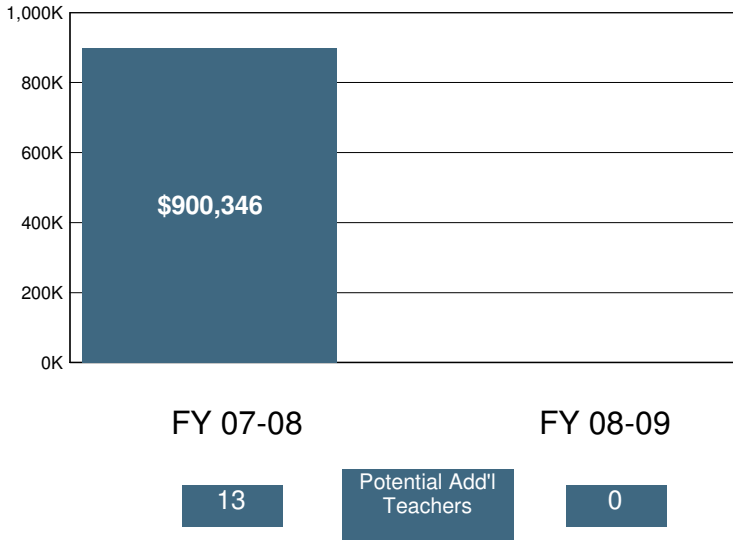
District Summary: FY 2008-09

County	Kings
Average Daily Attendance	3,197
Avg. Teacher Salary	\$56,686
Average Class Size	25
Teachers Not Contributing to Reported Avg Class Size	20%
FTE Teachers	163
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$24,325,774
Op. Expenditure PS	\$7,608
5-Year % Change, Operating Exp.	26%
% of Tot. Op. Exp. "In the Classroom"	58%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



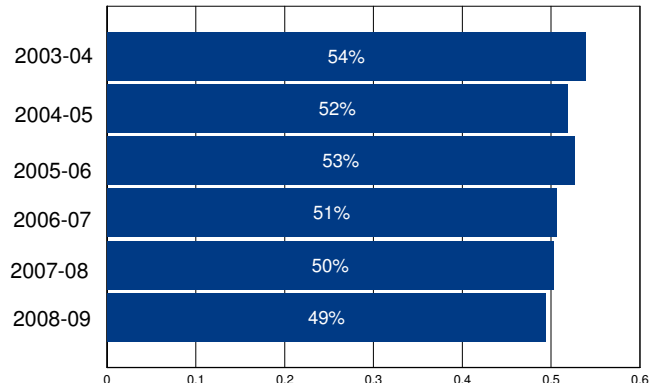
2008-09 Certificated Salaries Per Student: Summary

	\$ Amount	% of Op. Exp. PS
Teacher	\$3,009	40%
Pupil Support	\$170	2%
Supervisor & Admin.	\$456	6%
Other	\$57	1%

2008-09 Classified Salaries Per Student: Summary

	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$178	2%
Pupil Support	\$367	5%
Supervisor & Admin.	\$89	1%
Clerical & Technical	\$271	4%
Other	\$43	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$57	\$62	9%
Materials & Supplies	\$176	\$210	19%
Travel & Conferences	\$17	\$23	30%
Consulting Services	\$277	\$461	67%

District Profile: Lemoore Union High

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Lemoore Union High spent \$9,385 per student, which ranked 412 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 501 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Lemoore Union High Total Operating Expenditures per student (excluding capital), grew by 16% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Lemoore Union High, 26% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 21% of Certificated Teacher Salary expenditures. This amount ranked 788 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 54%.

This district is in quadrant 2. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

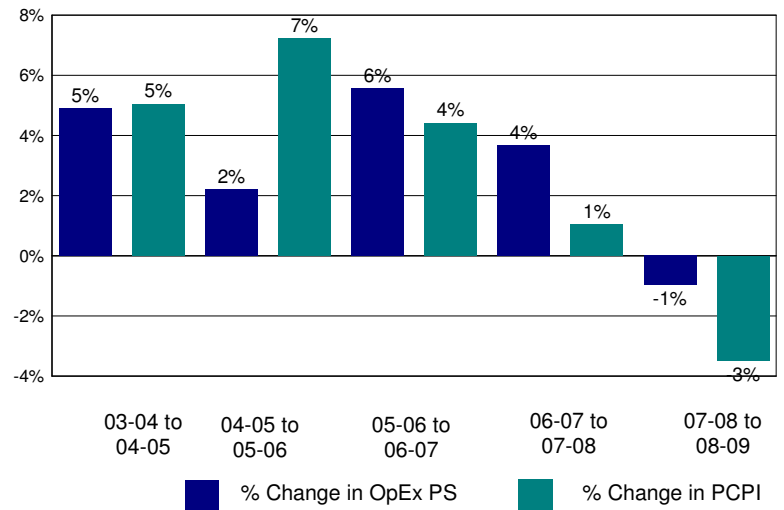
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Lemoore Union High

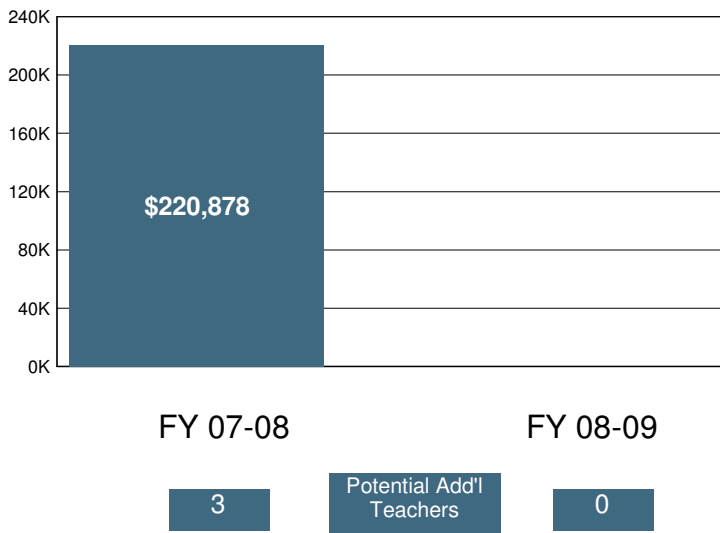
District Summary: FY 2008-09

County	Kings
Average Daily Attendance	2,043
Avg. Teacher Salary	\$61,976
Average Class Size	24
Teachers Not Contributing to Reported Avg Class Size	26%
FTE Teachers	116
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$19,176,794
Op. Expenditure PS	\$9,385
5-Year % Change, Operating Exp.	16%
% of Tot. Op. Exp. "In the Classroom"	54%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



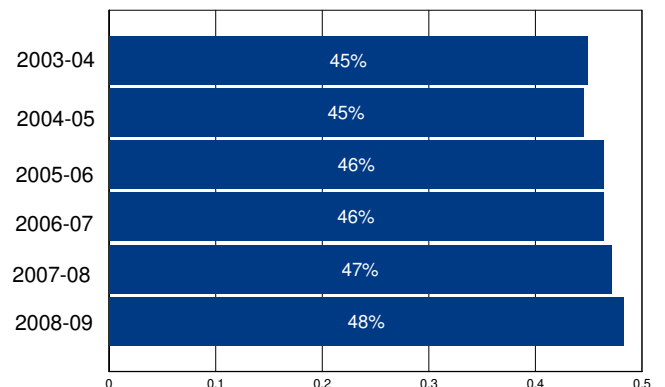
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,625	39%
Pupil Support	\$286	3%
Supervisor & Admin.	\$463	5%
Other	\$48	1%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$217	2%
Pupil Support	\$706	8%
Supervisor & Admin.	\$306	3%
Clerical & Technical	\$469	5%
Other	\$46	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$70	\$48	-32%
Materials & Supplies	\$351	\$456	30%
Travel & Conferences	\$43	\$63	46%
Consulting Services	\$261	\$228	-13%

District Profile: Lennox Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Lennox Elementary spent \$10,729 per student, which ranked 242 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 108 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Lennox Elementary Total Operating Expenditures per student (excluding capital), grew by 33% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Lennox Elementary, 12% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 10% of Certificated Teacher Salary expenditures. This amount ranked 47 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 63%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

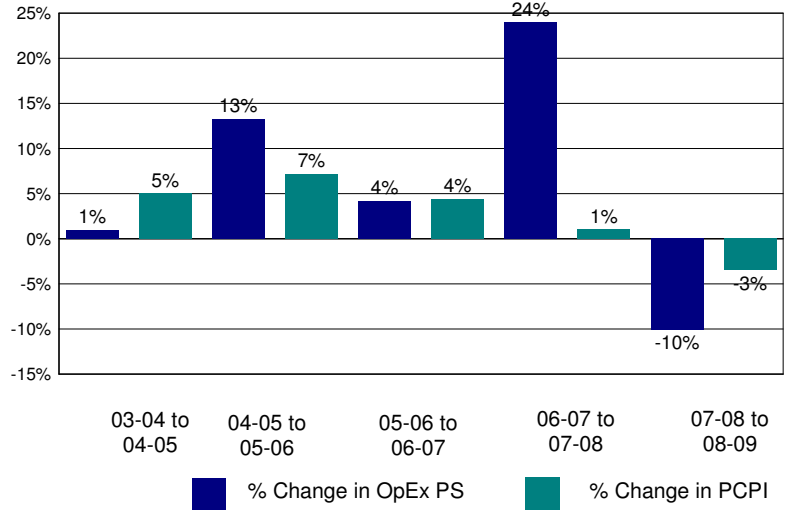
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Lennox Elementary

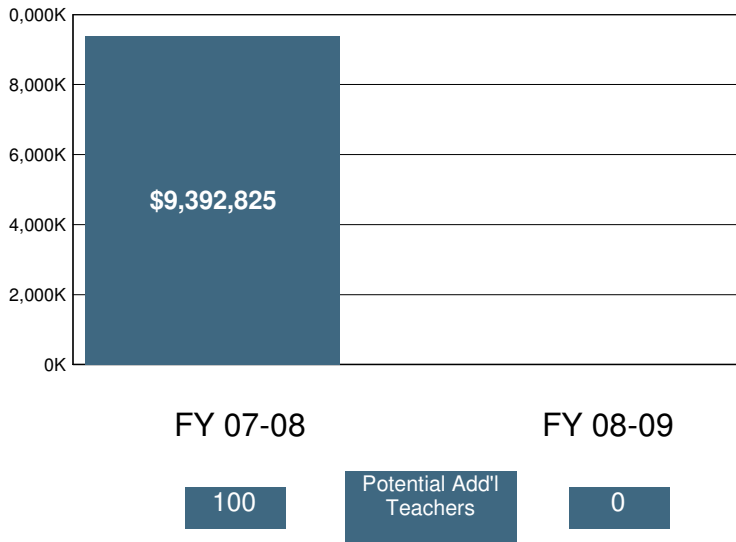
District Summary: FY 2008-09

County	Los Angeles
Average Daily Attendance	6,699
Avg. Teacher Salary	\$75,233
Average Class Size	23
Teachers Not Contributing to Reported Avg Class Size	12%
FTE Teachers	326
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$71,878,081
Op. Expenditure PS	\$10,729
5-Year % Change, Operating Exp.	33%
% of Tot. Op. Exp. "In the Classroom"	63%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



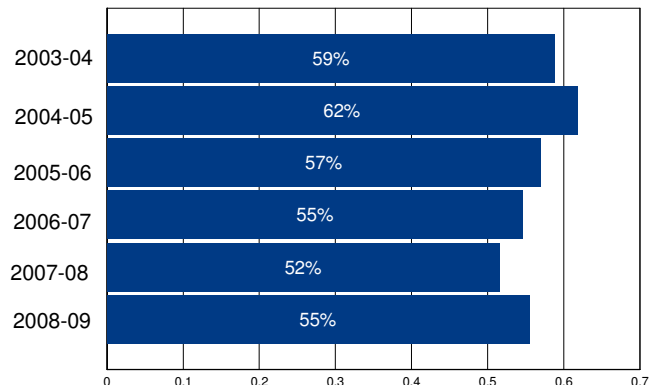
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$4,760	44%
Pupil Support	\$263	2%
Supervisor & Admin.	\$395	4%
Other	\$130	1%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$188	2%
Pupil Support	\$385	4%
Supervisor & Admin.	\$61	1%
Clerical & Technical	\$369	3%
Other	\$276	3%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$123	\$72	-42%
Materials & Supplies	\$324	\$296	-9%
Travel & Conferences	\$21	\$33	57%
Consulting Services	\$401	\$830	107%

District Profile: Lewiston Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Lewiston Elementary spent \$22,662 per student, which ranked 35 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 935 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Lewiston Elementary Total Operating Expenditures per student (excluding capital), grew by 143% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Lewiston Elementary, % of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 34% of Certificated Teacher Salary expenditures. This amount ranked 912 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 37%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

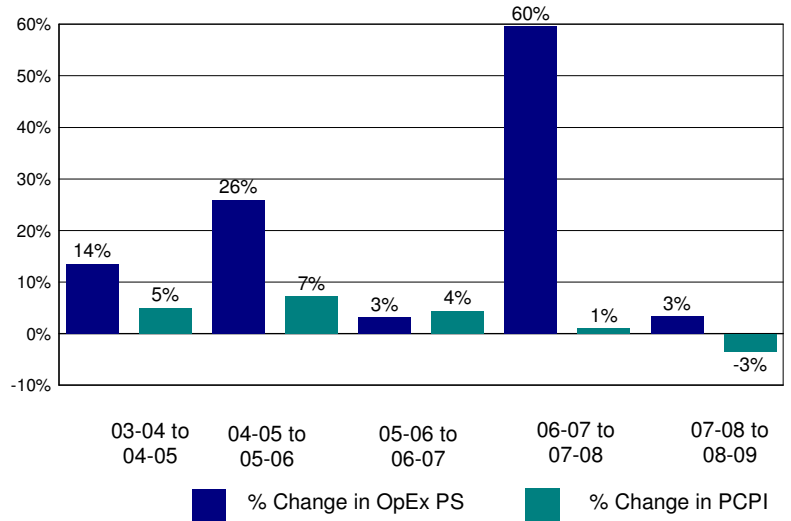
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Lewiston Elementary

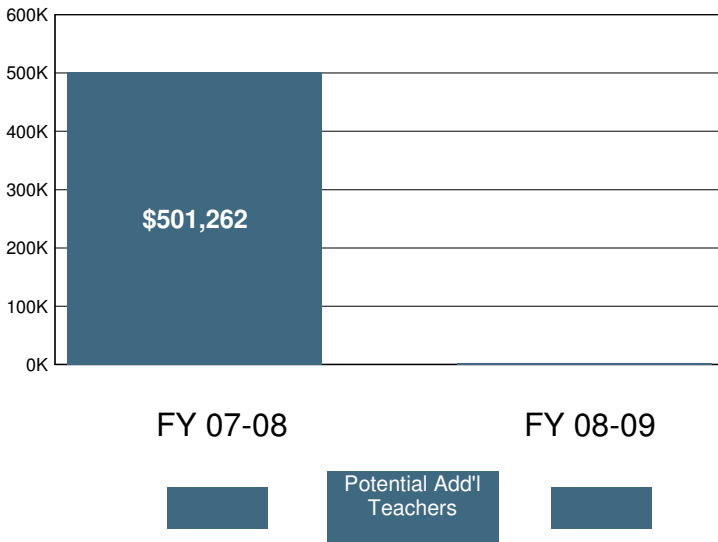
District Summary: FY 2008-09

County	Trinity
Average Daily Attendance	57
Avg. Teacher Salary	\$0
Average Class Size	12
Teachers Not Contributing to Reported Avg Class Size	%
FTE Teachers	0
Potential Add'l Teachers 08-09	
Op. Expenditure	\$1,292,417
Op. Expenditure PS	\$22,662
5-Year % Change, Operating Exp.	143%
% of Tot. Op. Exp. "In the Classroom"	37%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



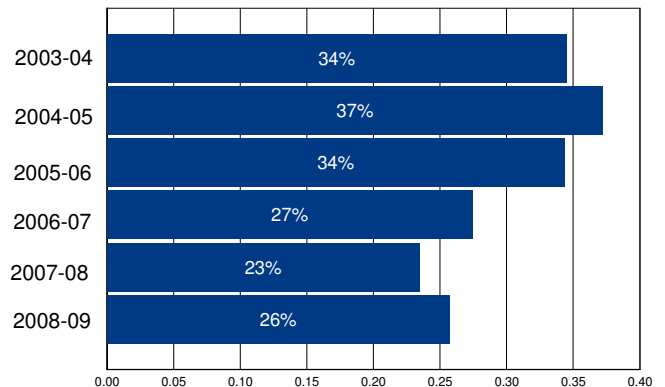
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$4,664	21%
Pupil Support	\$0	0%
Supervisor & Admin.	\$303	1%
Other	\$139	1%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$1,860	8%
Pupil Support	\$1,721	8%
Supervisor & Admin.	\$1,299	6%
Clerical & Technical	\$296	1%
Other	\$10	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$39	\$142	261%
Materials & Supplies	\$536	\$750	40%
Travel & Conferences	\$106	\$365	245%
Consulting Services	\$424	\$1,718	305%

District Profile: Liberty Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Liberty Elementary spent \$8,465 per student, which ranked 665 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 268 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Liberty Elementary Total Operating Expenditures per student (excluding capital), grew by 24% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Liberty Elementary, % of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 17% of Certificated Teacher Salary expenditures. This amount ranked 597 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 72%.

This district is in quadrant 2. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

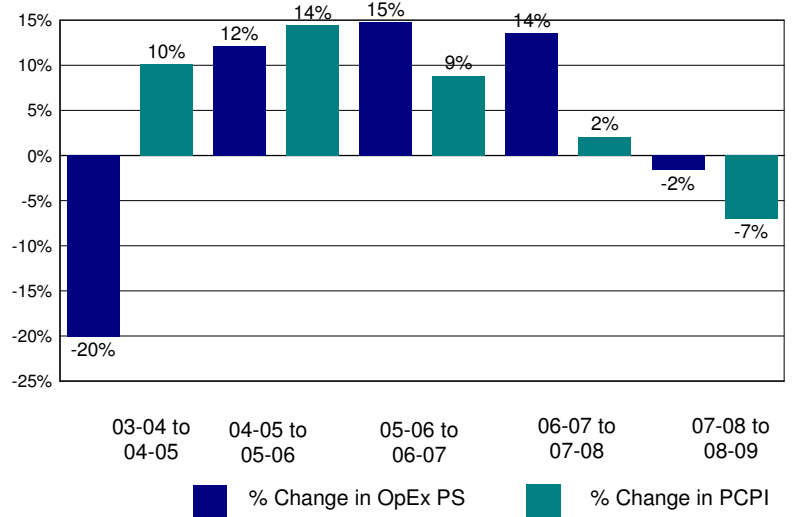
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Liberty Elementary

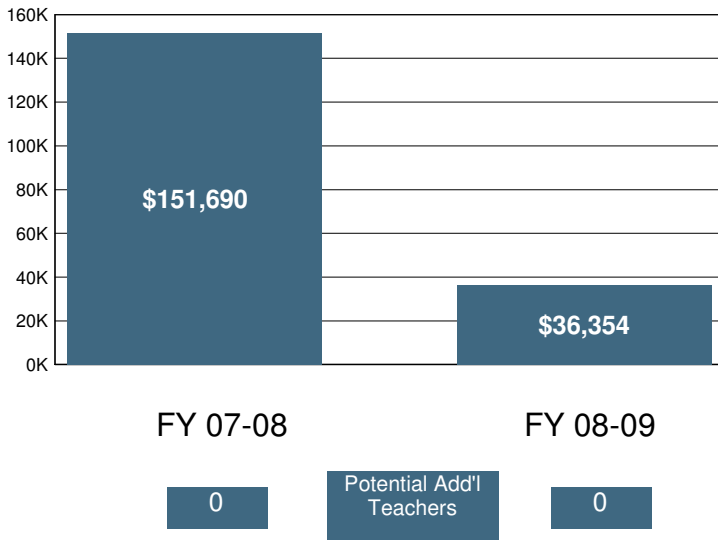
District Summary: FY 2008-09

County	Sonoma
Average Daily Attendance	188
Avg. Teacher Salary	\$58,466
Average Class Size	13
Teachers Not Contributing to Reported Avg Class Size	%
FTE Teachers	10
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$1,592,582
Op. Expenditure PS	\$8,465
5-Year % Change, Operating Exp.	24%
% of Tot. Op. Exp. "In the Classroom"	72%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



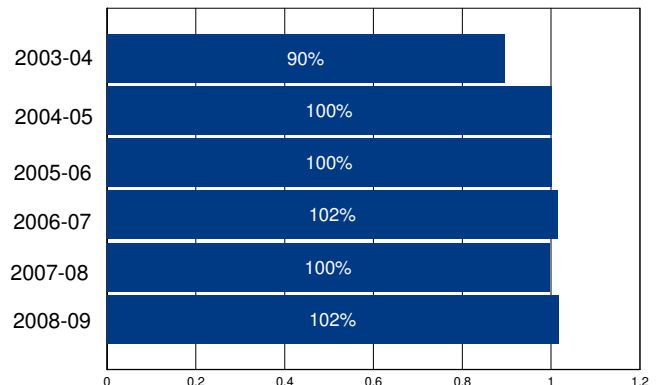
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,534	42%
Pupil Support	\$0	0%
Supervisor & Admin.	\$585	7%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$872	10%
Pupil Support	\$308	4%
Supervisor & Admin.	\$15	0%
Clerical & Technical	\$420	5%
Other	\$36	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$37	\$80	117%
Materials & Supplies	\$210	\$345	65%
Travel & Conferences	\$12	\$14	23%
Consulting Services	\$646	\$665	3%

District Profile: Liberty Union High

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Liberty Union High spent \$8,579 per student, which ranked 627 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 431 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Liberty Union High Total Operating Expenditures per student (excluding capital), grew by 18% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Liberty Union High, 27% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 16% of Certificated Teacher Salary expenditures. This amount ranked 492 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 58%.

This district is in quadrant 2. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

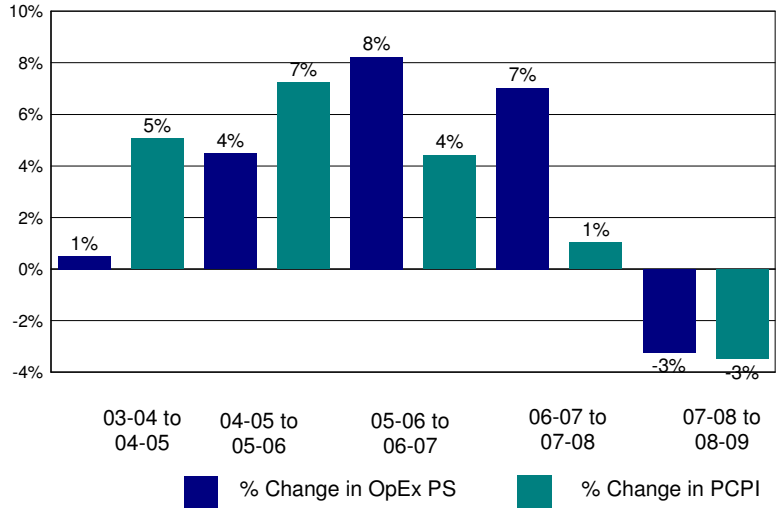
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Liberty Union High

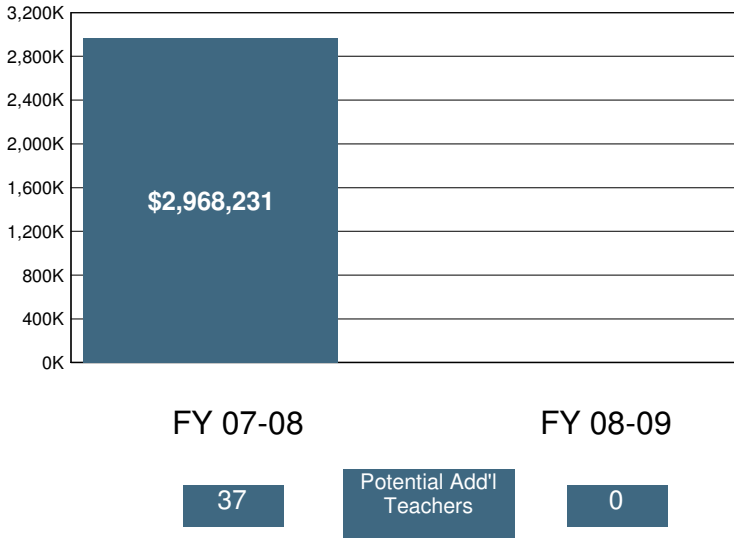
District Summary: FY 2008-09

County	Contra Costa
Average Daily Attendance	6,501
Avg. Teacher Salary	\$64,187
Average Class Size	28
Teachers Not Contributing to Reported Avg Class Size	27%
FTE Teachers	319
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$55,771,595
Op. Expenditure PS	\$8,579
5-Year % Change, Operating Exp.	18%
% of Tot. Op. Exp. "In the Classroom"	58%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



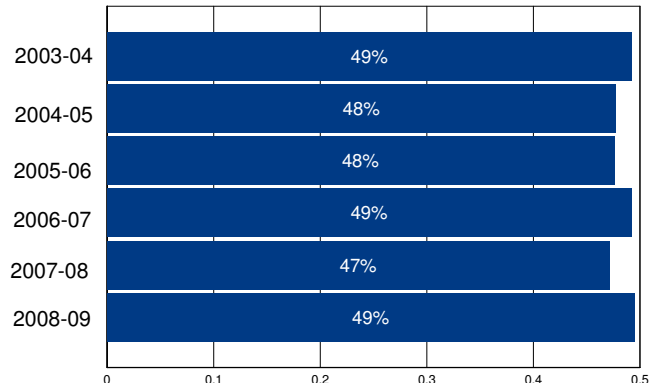
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,397	40%
Pupil Support	\$254	3%
Supervisor & Admin.	\$446	5%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$215	3%
Pupil Support	\$472	6%
Supervisor & Admin.	\$85	1%
Clerical & Technical	\$452	5%
Other	\$135	2%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$43	\$122	186%
Materials & Supplies	\$186	\$195	5%
Travel & Conferences	\$31	\$13	-57%
Consulting Services	\$535	\$688	29%

District Profile: Lincoln Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Lincoln Elementary spent \$13,824 per student, which ranked 119 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 655 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Lincoln Elementary Total Operating Expenditures per student (excluding capital), grew by 53% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Lincoln Elementary, % of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 19% of Certificated Teacher Salary expenditures. This amount ranked 678 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 66%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

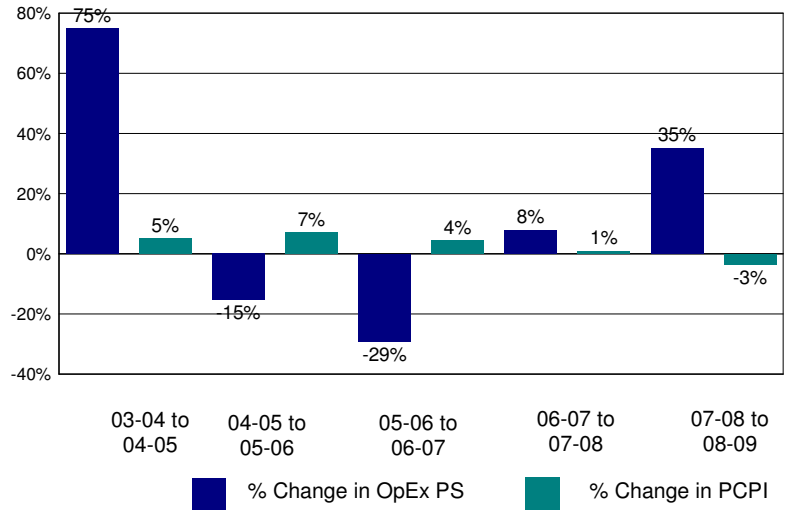
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Lincoln Elementary

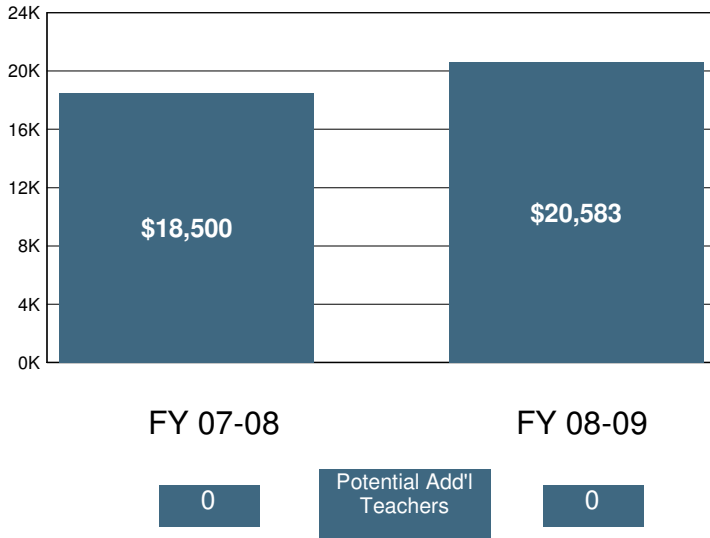
District Summary: FY 2008-09

County	Marin
Average Daily Attendance	13
Avg. Teacher Salary	\$60,480
Average Class Size	12
Teachers Not Contributing to Reported Avg Class Size	%
FTE Teachers	1
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$179,438
Op. Expenditure PS	\$13,824
5-Year % Change, Operating Exp.	53%
% of Tot. Op. Exp. "In the Classroom"	66%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



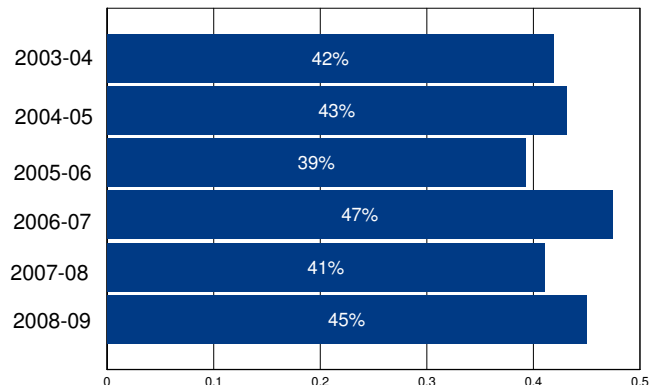
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$4,977	36%
Pupil Support	\$0	0%
Supervisor & Admin.	\$925	7%
Other	\$302	2%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$1,971	14%
Pupil Support	\$281	2%
Supervisor & Admin.	\$0	0%
Clerical & Technical	\$0	0%
Other	\$0	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$8	\$0	-100%
Materials & Supplies	\$312	\$499	60%
Travel & Conferences	\$2	\$79	3,756%
Consulting Services	\$915	\$2,416	164%

District Profile: Lincoln Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Lincoln Unified spent \$8,196 per student, which ranked 749 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 183 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Lincoln Unified Total Operating Expenditures per student (excluding capital), grew by 20% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Lincoln Unified, 28% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 13% of Certificated Teacher Salary expenditures. This amount ranked 250 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 62%.

This district is in quadrant 2. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

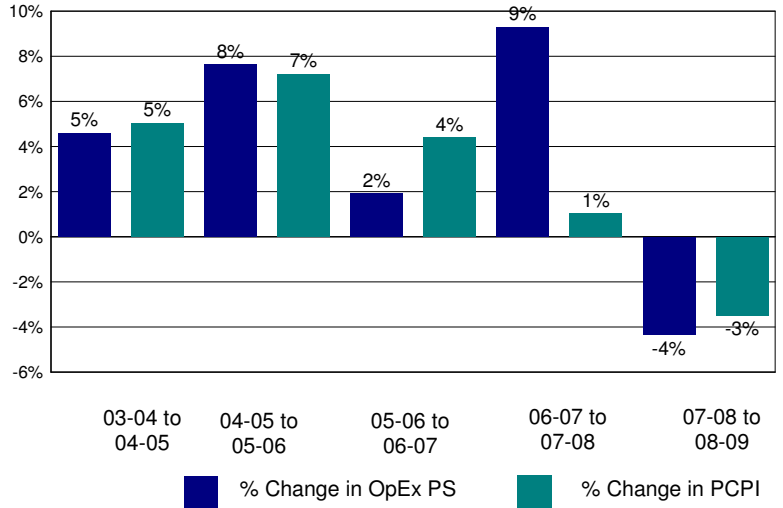
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Lincoln Unified

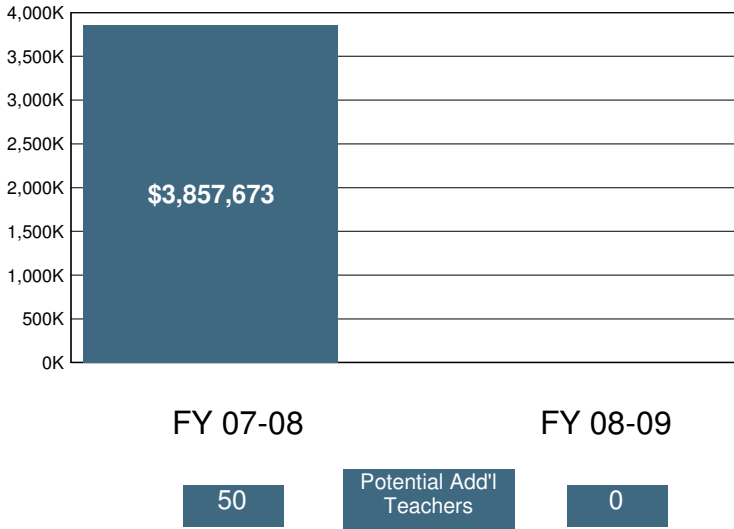
District Summary: FY 2008-09

County	San Joaquin
Average Daily Attendance	8,103
Avg. Teacher Salary	\$61,677
Average Class Size	26
Teachers Not Contributing to Reported Avg Class Size	28%
FTE Teachers	432
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$66,407,166
Op. Expenditure PS	\$8,196
5-Year % Change, Operating Exp.	20%
% of Tot. Op. Exp. "In the Classroom"	62%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



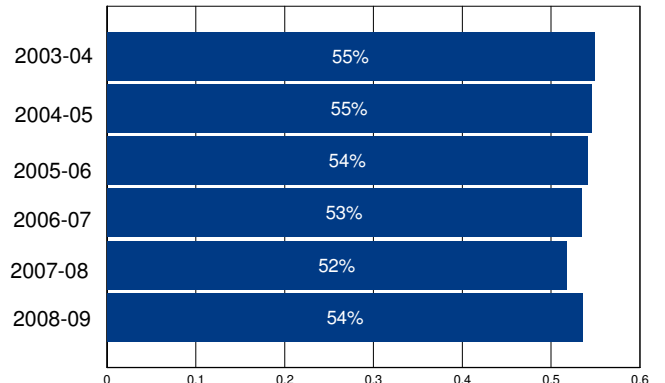
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,516	43%
Pupil Support	\$195	2%
Supervisor & Admin.	\$311	4%
Other	\$23	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$186	2%
Pupil Support	\$362	4%
Supervisor & Admin.	\$146	2%
Clerical & Technical	\$283	3%
Other	\$284	3%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$57	\$140	148%
Materials & Supplies	\$207	\$266	28%
Travel & Conferences	\$34	\$22	-34%
Consulting Services	\$236	\$338	43%

District Profile: Linden Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Linden Unified spent \$8,272 per student, which ranked 726 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 306 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Linden Unified Total Operating Expenditures per student (excluding capital), grew by 22% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Linden Unified, 24% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 15% of Certificated Teacher Salary expenditures. This amount ranked 414 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 59%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

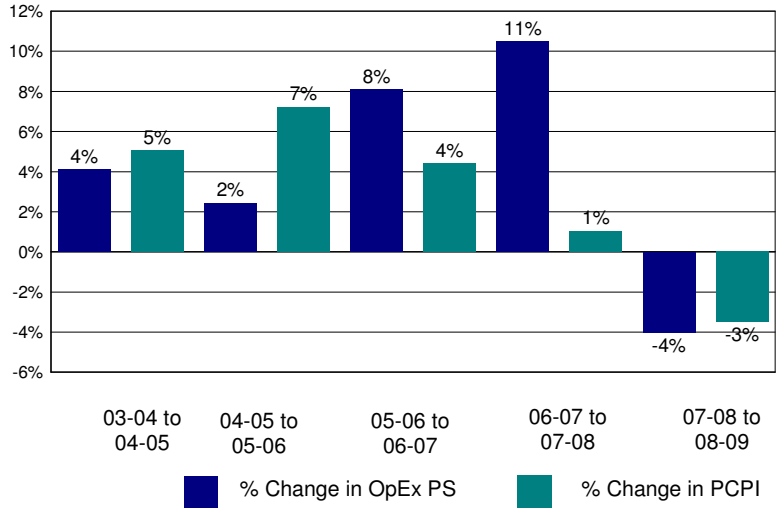
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Linden Unified

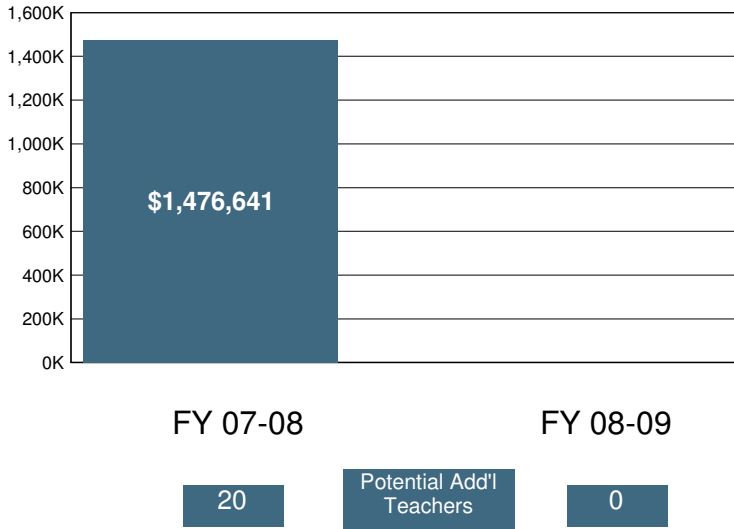
District Summary: FY 2008-09

County	San Joaquin
Average Daily Attendance	2,391
Avg. Teacher Salary	\$58,003
Average Class Size	25
Teachers Not Contributing to Reported Avg Class Size	24%
FTE Teachers	126
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$19,775,465
Op. Expenditure PS	\$8,272
5-Year % Change, Operating Exp.	22%
% of Tot. Op. Exp. "In the Classroom"	59%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



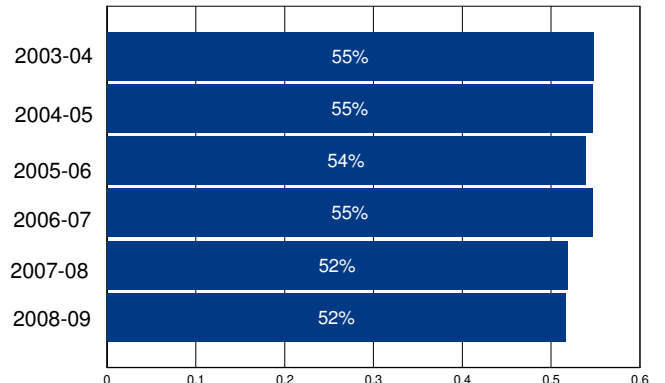
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,421	41%
Pupil Support	\$208	3%
Supervisor & Admin.	\$360	4%
Other	\$59	1%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$191	2%
Pupil Support	\$543	7%
Supervisor & Admin.	\$142	2%
Clerical & Technical	\$341	4%
Other	\$164	2%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$33	\$79	141%
Materials & Supplies	\$226	\$307	36%
Travel & Conferences	\$21	\$20	-5%
Consulting Services	\$192	\$387	102%

District Profile: Lindsay Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Lindsay Unified spent \$9,393 per student, which ranked 410 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 705 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Lindsay Unified Total Operating Expenditures per student (excluding capital), grew by 23% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Lindsay Unified, 20% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 23% of Certificated Teacher Salary expenditures. This amount ranked 830 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 54%.

This district is in quadrant 4. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

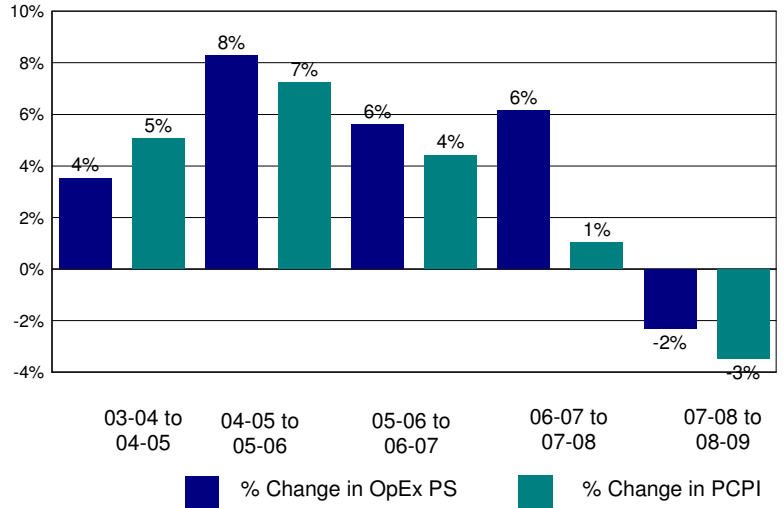
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Lindsay Unified

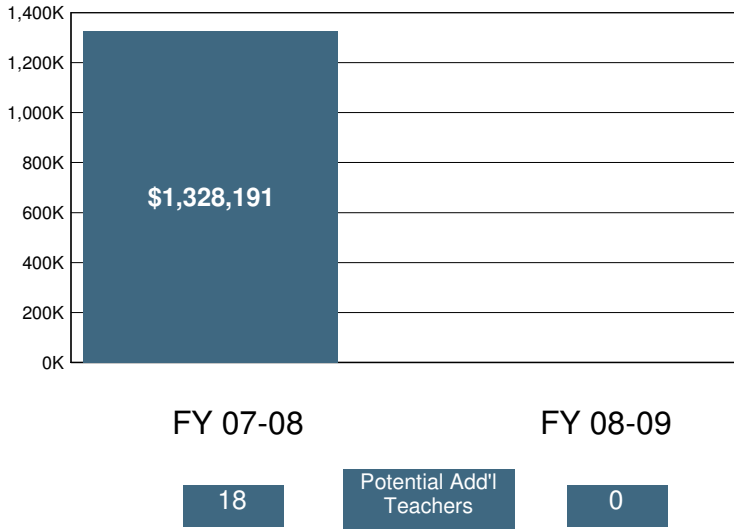
District Summary: FY 2008-09

County	Tulare
Average Daily Attendance	3,852
Avg. Teacher Salary	\$59,061
Average Class Size	25
Teachers Not Contributing to Reported Avg Class Size	20%
FTE Teachers	194
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$36,187,219
Op. Expenditure PS	\$9,393
5-Year % Change, Operating Exp.	23%
% of Tot. Op. Exp. "In the Classroom"	54%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



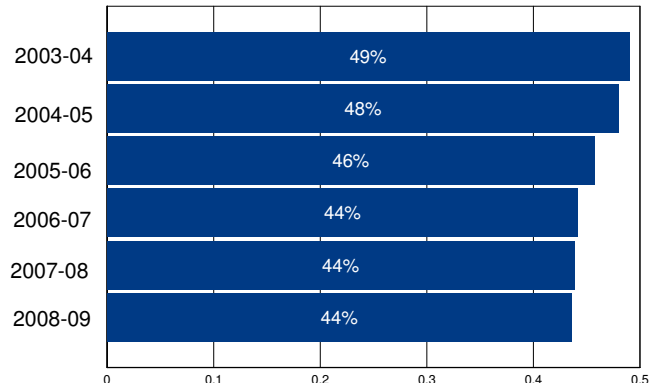
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,276	35%
Pupil Support	\$349	4%
Supervisor & Admin.	\$623	7%
Other	\$23	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$313	3%
Pupil Support	\$350	4%
Supervisor & Admin.	\$136	1%
Clerical & Technical	\$350	4%
Other	\$99	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$38	\$122	216%
Materials & Supplies	\$511	\$373	-27%
Travel & Conferences	\$86	\$63	-27%
Consulting Services	\$343	\$499	45%

District Profile: Linns Valley-Poso Flat Union

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Linns Valley-Poso Flat Union spent \$16,468 per student, which ranked 77 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 950 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Linns Valley-Poso Flat Union Total Operating Expenditures per student (excluding capital), grew by 21% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Linns Valley-Poso Flat Union, % of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 46% of Certificated Teacher Salary expenditures. This amount ranked 938 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 55%.

This district is in quadrant 1. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

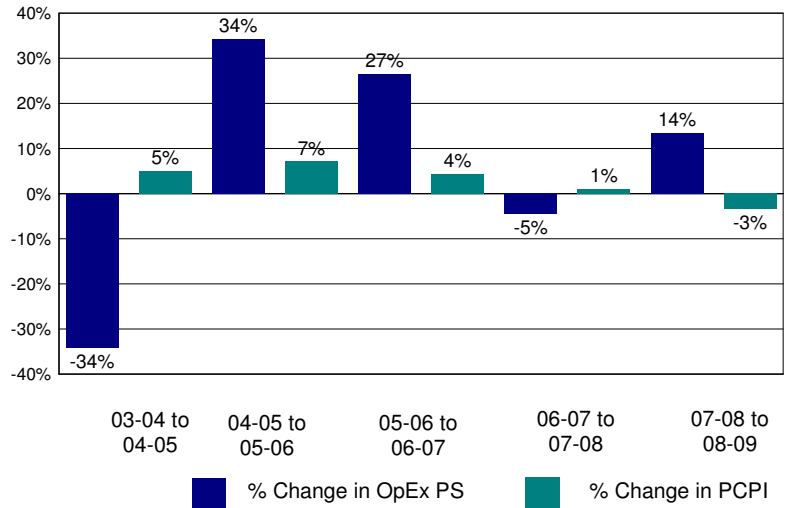
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Linns Valley-Poso Flat Union

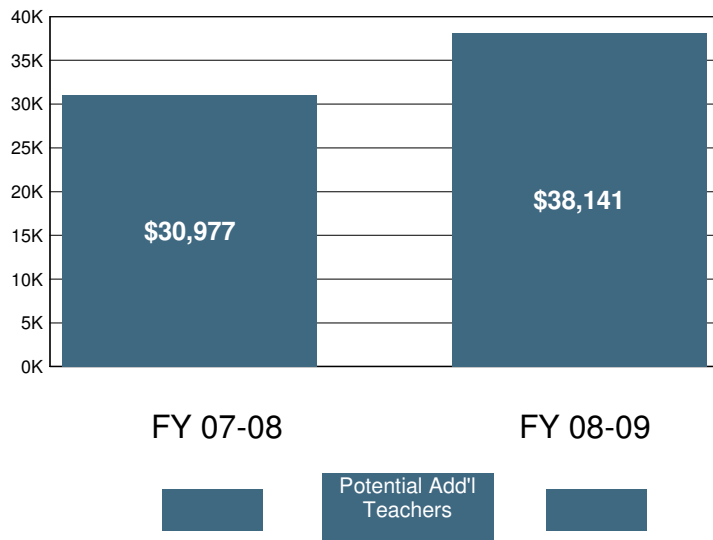
District Summary: FY 2008-09

County	Kern
Average Daily Attendance	18
Avg. Teacher Salary	\$0
Average Class Size	20
Teachers Not Contributing to Reported Avg Class Size	%
FTE Teachers	0
Potential Add'l Teachers 08-09	
Op. Expenditure	\$293,959
Op. Expenditure PS	\$16,468
5-Year % Change, Operating Exp.	21%
% of Tot. Op. Exp. "In the Classroom"	55%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



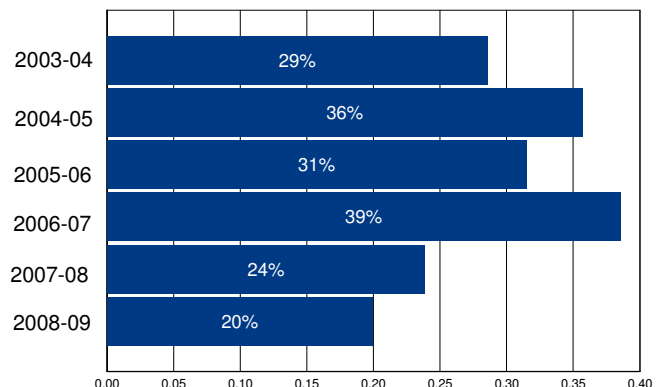
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$2,629	16%
Pupil Support	\$0	0%
Supervisor & Admin.	\$0	0%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$2,678	16%
Pupil Support	\$732	4%
Supervisor & Admin.	\$1,203	7%
Clerical & Technical	\$0	0%
Other	\$0	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$0	\$187	%
Materials & Supplies	\$859	\$1,184	38%
Travel & Conferences	\$3	\$9	226%
Consulting Services	\$501	\$3,434	585%

District Profile: Little Lake City Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Little Lake City Elementary spent \$8,267 per student, which ranked 728 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 137 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Little Lake City Elementary Total Operating Expenditures per student (excluding capital), grew by 27% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Little Lake City Elementary, 22% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 7 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 12% of Certificated Teacher Salary expenditures. This amount ranked 203 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 68%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

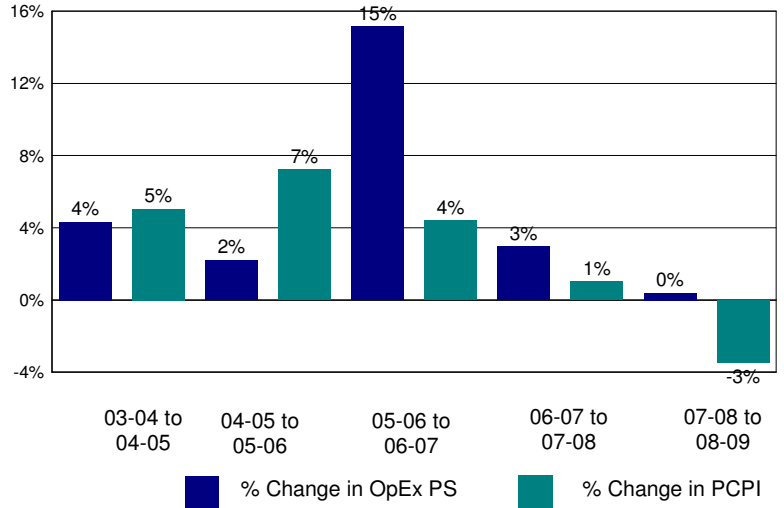
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Little Lake City Elementary

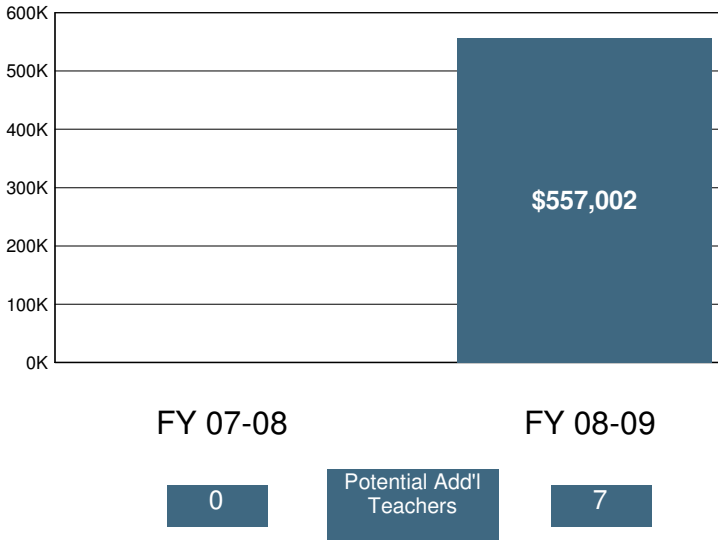
District Summary: FY 2008-09

County	Los Angeles
Average Daily Attendance	4,817
Avg. Teacher Salary	\$64,700
Average Class Size	26
Teachers Not Contributing to Reported Avg Class Size	22%
FTE Teachers	239
Potential Add'l Teachers 08-09	7
Op. Expenditure	\$39,817,391
Op. Expenditure PS	\$8,267
5-Year % Change, Operating Exp.	27%
% of Tot. Op. Exp. "In the Classroom"	68%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



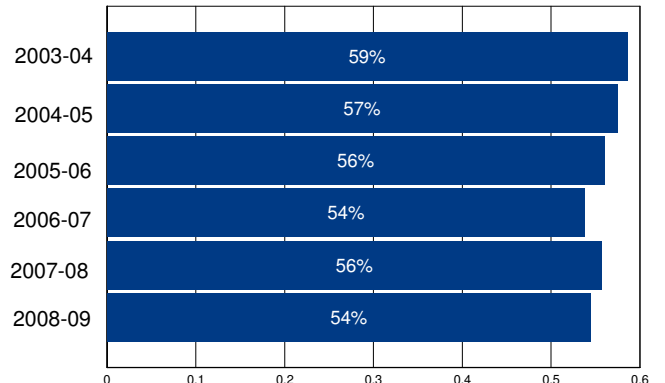
2008-09 Certificated Salaries Per Student: Summary

	\$ Amount	% of Op. Exp. PS
Teacher	\$3,604	44%
Pupil Support	\$94	1%
Supervisor & Admin.	\$375	5%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$391	5%
Pupil Support	\$370	4%
Supervisor & Admin.	\$75	1%
Clerical & Technical	\$270	3%
Other	\$82	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$167	\$146	-12%
Materials & Supplies	\$155	\$209	35%
Travel & Conferences	\$16	\$22	40%
Consulting Services	\$264	\$623	136%

District Profile: Little Shasta Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Little Shasta Elementary spent \$10,678 per student, which ranked 243 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 718 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Little Shasta Elementary Total Operating Expenditures per student (excluding capital), grew by 34% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Little Shasta Elementary, % of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 7% of Certificated Teacher Salary expenditures. This amount ranked 23 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 66%.

This district is in quadrant 4. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

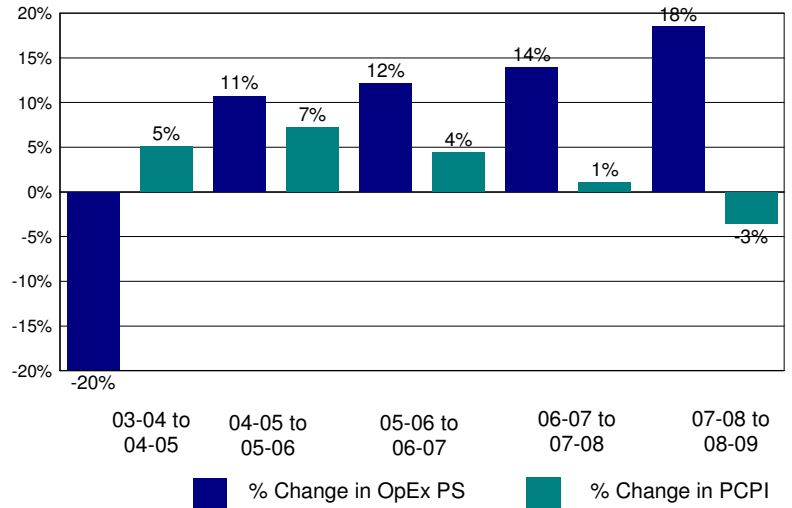
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Little Shasta Elementary

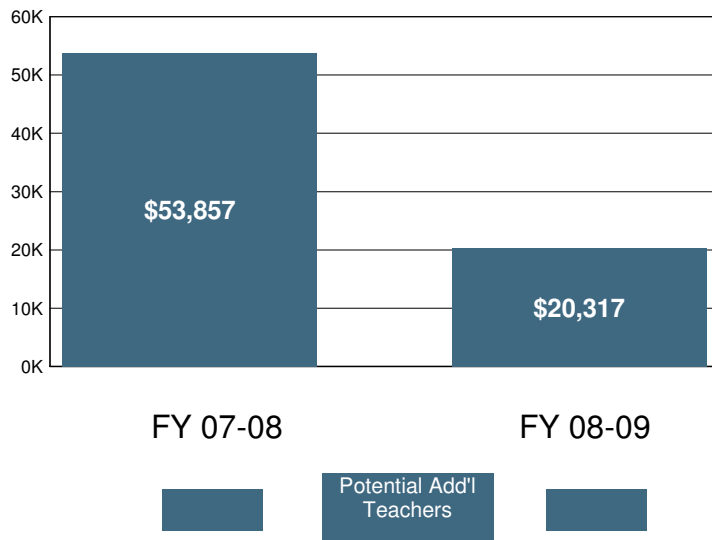
District Summary: FY 2008-09

County	Siskiyou
Average Daily Attendance	25
Avg. Teacher Salary	\$0
Average Class Size	13
Teachers Not Contributing to Reported Avg Class Size	%
FTE Teachers	0
Potential Add'l Teachers 08-09	
Op. Expenditure	\$269,628
Op. Expenditure PS	\$10,678
5-Year % Change, Operating Exp.	34%
% of Tot. Op. Exp. "In the Classroom"	66%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



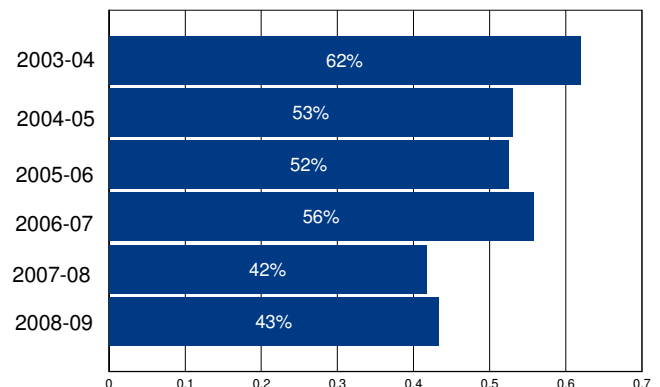
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,698	35%
Pupil Support	\$0	0%
Supervisor & Admin.	\$277	3%
Other	\$40	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$1,555	15%
Pupil Support	\$699	7%
Supervisor & Admin.	\$0	0%
Clerical & Technical	\$0	0%
Other	\$0	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$0	\$74	%
Materials & Supplies	\$342	\$597	75%
Travel & Conferences	\$105	\$58	-45%
Consulting Services	\$1,250	\$1,213	-3%

District Profile: Live Oak Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Live Oak Elementary spent \$9,102 per student, which ranked 476 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 307 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Live Oak Elementary Total Operating Expenditures per student (excluding capital), grew by 8% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Live Oak Elementary, 27% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 18% of Certificated Teacher Salary expenditures. This amount ranked 669 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 61%.

This district is in quadrant 4. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

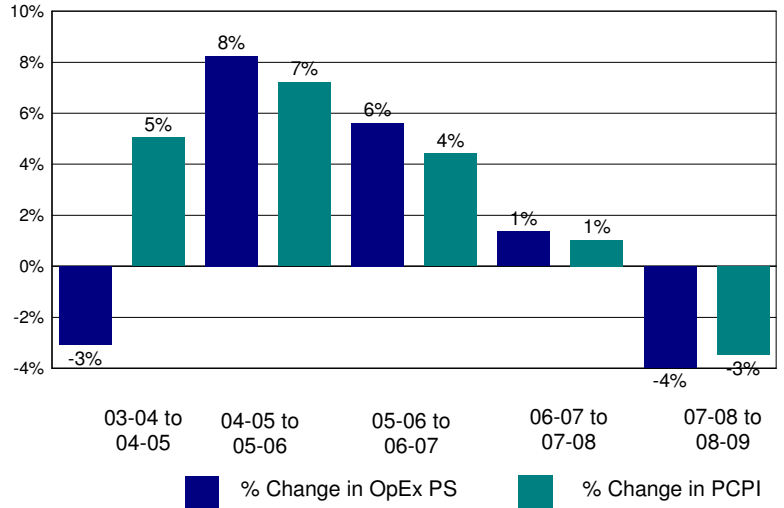
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Live Oak Elementary

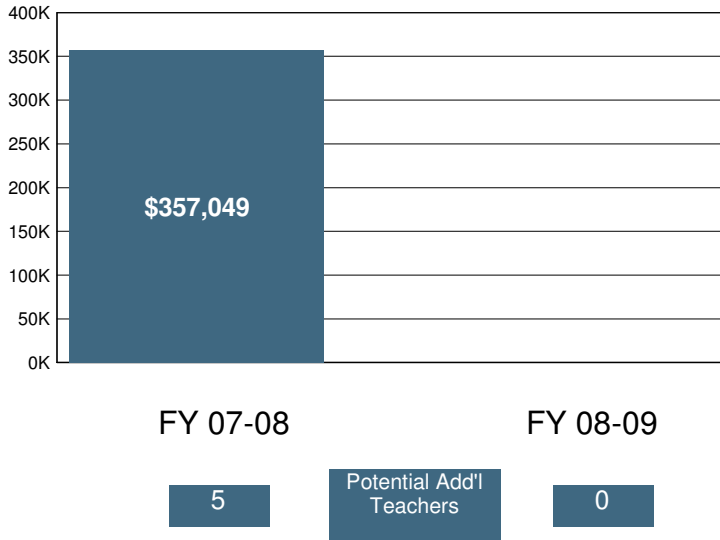
District Summary: FY 2008-09

County	Santa Cruz
Average Daily Attendance	1,941
Avg. Teacher Salary	\$57,660
Average Class Size	24
Teachers Not Contributing to Reported Avg Class Size	27%
FTE Teachers	112
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$17,669,737
Op. Expenditure PS	\$9,102
5-Year % Change, Operating Exp.	8%
% of Tot. Op. Exp. "In the Classroom"	61%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



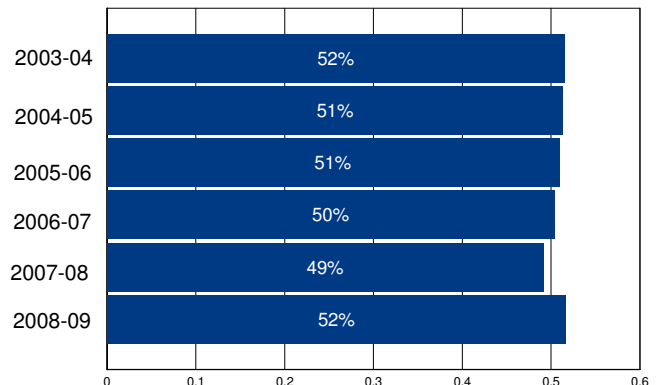
2008-09 Certificated Salaries Per Student: Summary

	\$ Amount	% of Op. Exp. PS
Teacher	\$3,764	41%
Pupil Support	\$123	1%
Supervisor & Admin.	\$619	7%
Other	\$72	1%

2008-09 Classified Salaries Per Student: Summary

	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$284	3%
Pupil Support	\$355	4%
Supervisor & Admin.	\$75	1%
Clerical & Technical	\$469	5%
Other	\$59	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$44	\$43	-3%
Materials & Supplies	\$245	\$233	-5%
Travel & Conferences	\$41	\$21	-48%
Consulting Services	\$530	\$509	-4%

District Profile: Live Oak Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Live Oak Unified spent \$8,178 per student, which ranked 755 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 478 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Live Oak Unified Total Operating Expenditures per student (excluding capital), grew by 20% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Live Oak Unified, 25% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 23% of Certificated Teacher Salary expenditures. This amount ranked 832 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 57%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

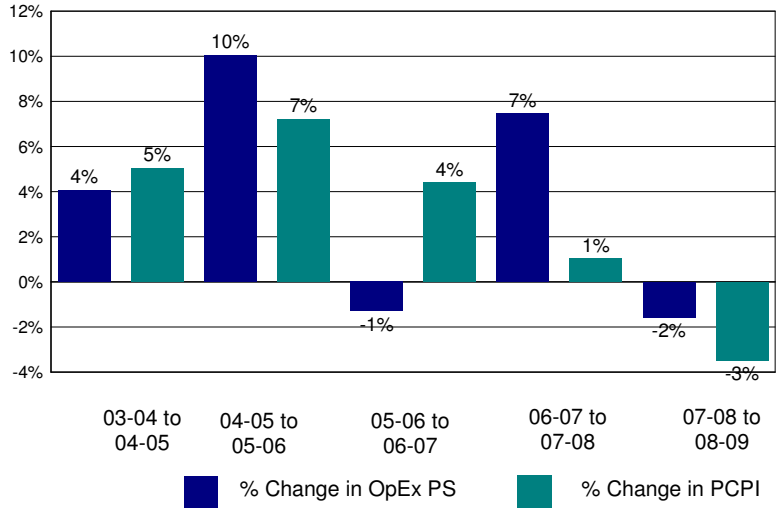
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Live Oak Unified

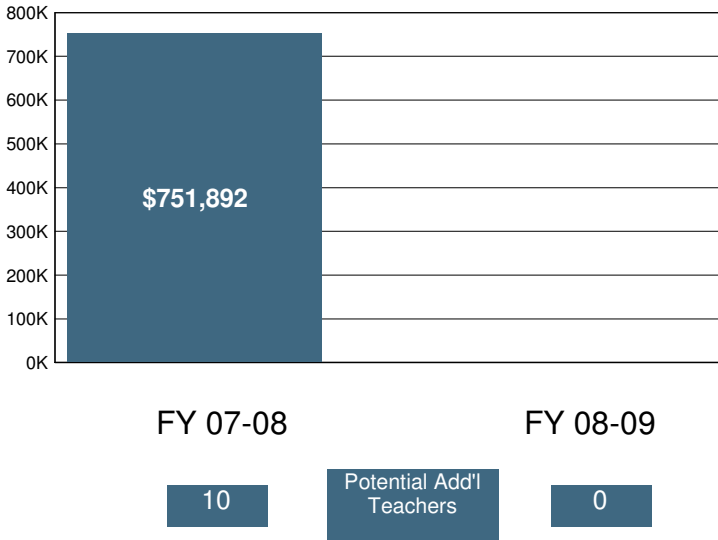
District Summary: FY 2008-09

County	Sutter
Average Daily Attendance	1,801
Avg. Teacher Salary	\$59,559
Average Class Size	26
Teachers Not Contributing to Reported Avg Class Size	25%
FTE Teachers	93
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$14,727,741
Op. Expenditure PS	\$8,178
5-Year % Change, Operating Exp.	20%
% of Tot. Op. Exp. "In the Classroom"	57%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



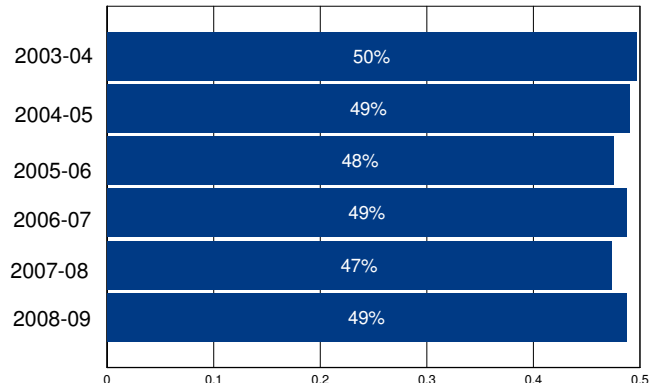
2008-09 Certificated Salaries Per Student: Summary

	\$ Amount	% of Op. Exp. PS
Teacher	\$3,188	39%
Pupil Support	\$137	2%
Supervisor & Admin.	\$528	6%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$73	1%
Pupil Support	\$383	5%
Supervisor & Admin.	\$218	3%
Clerical & Technical	\$337	4%
Other	\$48	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$116	\$148	28%
Materials & Supplies	\$281	\$320	14%
Travel & Conferences	\$39	\$29	-25%
Consulting Services	\$360	\$610	69%

District Profile: Livermore Valley Joint Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Livermore Valley Joint Unified spent \$8,629 per student, which ranked 610 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 349 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Livermore Valley Joint Unified Total Operating Expenditures per student (excluding capital), grew by 32% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Livermore Valley Joint Unified, 23% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 12 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 15% of Certificated Teacher Salary expenditures. This amount ranked 415 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 60%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

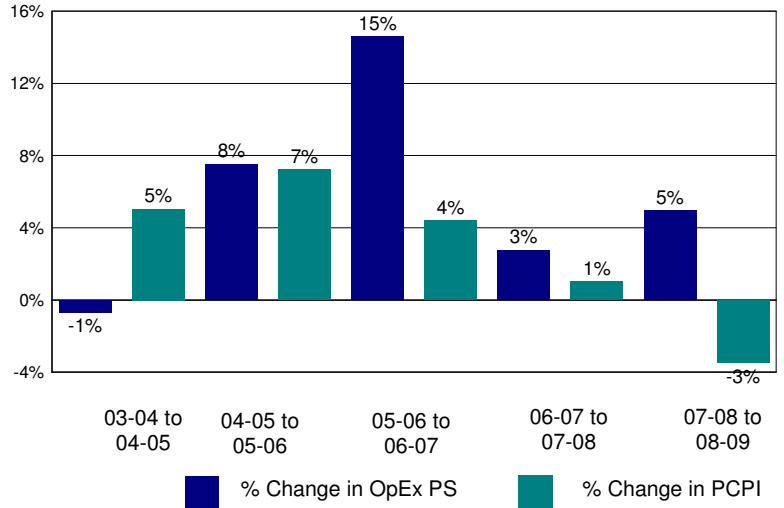
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Livermore Valley Joint Unified

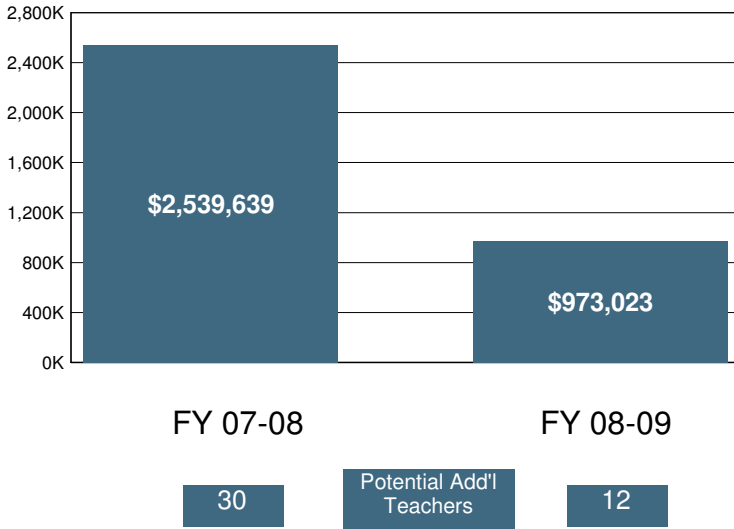
District Summary: FY 2008-09

County	Alameda
Average Daily Attendance	12,597
Avg. Teacher Salary	\$66,900
Average Class Size	24
Teachers Not Contributing to Reported Avg Class Size	23%
FTE Teachers	676
Potential Add'l Teachers 08-09	12
Op. Expenditure	\$108,699,318
Op. Expenditure PS	\$8,629
5-Year % Change, Operating Exp.	32%
% of Tot. Op. Exp. "In the Classroom"	60%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



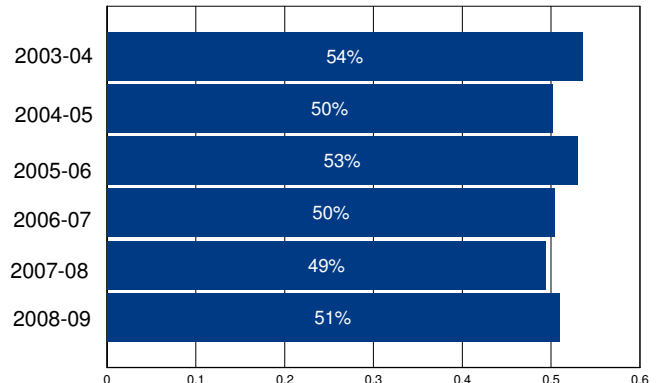
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,515	41%
Pupil Support	\$214	2%
Supervisor & Admin.	\$346	4%
Other	\$83	1%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$315	4%
Pupil Support	\$419	5%
Supervisor & Admin.	\$169	2%
Clerical & Technical	\$293	3%
Other	\$108	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$103	\$38	-63%
Materials & Supplies	\$142	\$224	58%
Travel & Conferences	\$10	\$22	118%
Consulting Services	\$371	\$552	49%

District Profile: Livingston Union Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Livingston Union Elementary spent \$9,443 per student, which ranked 401 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 188 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Livingston Union Elementary Total Operating Expenditures per student (excluding capital), grew by 23% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Livingston Union Elementary, 20% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 6 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 15% of Certificated Teacher Salary expenditures. This amount ranked 450 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 66%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

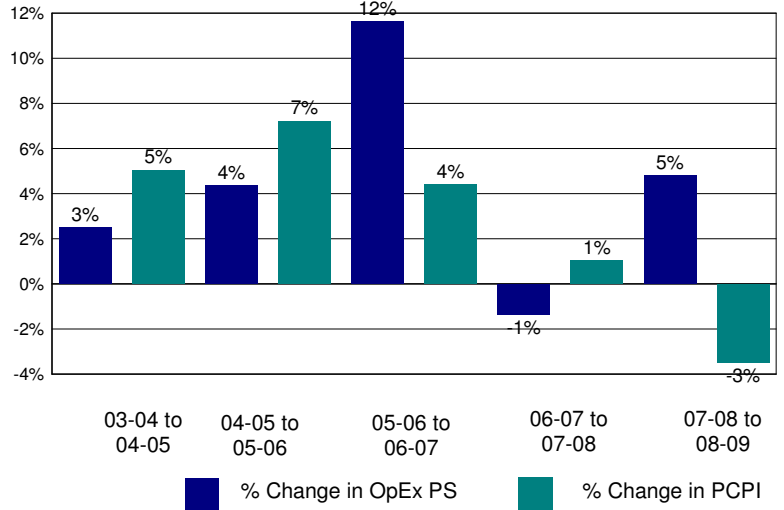
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Livingston Union Elementary

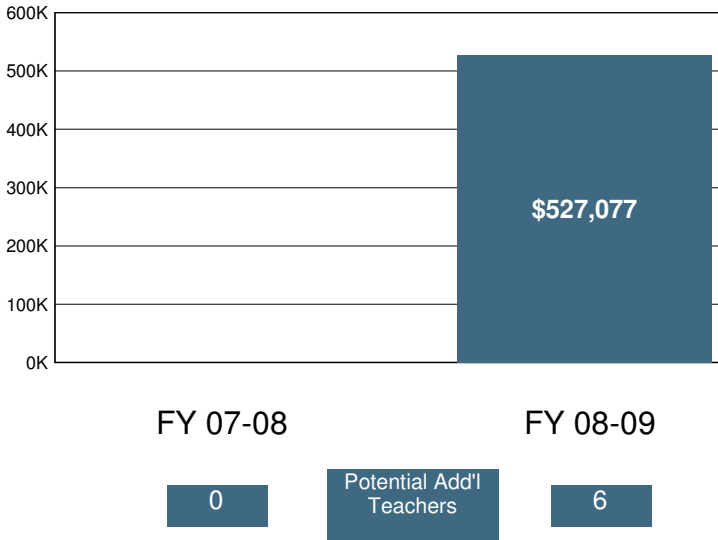
District Summary: FY 2008-09

County	Merced
Average Daily Attendance	2,422
Avg. Teacher Salary	\$68,245
Average Class Size	23
Teachers Not Contributing to Reported Avg Class Size	20%
FTE Teachers	133
Potential Add'l Teachers 08-09	6
Op. Expenditure	\$22,867,915
Op. Expenditure PS	\$9,443
5-Year % Change, Operating Exp.	23%
% of Tot. Op. Exp. "In the Classroom"	66%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



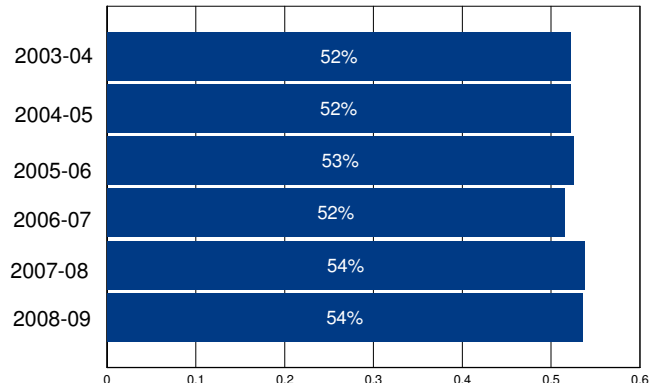
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$4,047	43%
Pupil Support	\$296	3%
Supervisor & Admin.	\$525	6%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$612	6%
Pupil Support	\$528	6%
Supervisor & Admin.	\$84	1%
Clerical & Technical	\$335	4%
Other	\$0	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$57	\$65	13%
Materials & Supplies	\$357	\$422	18%
Travel & Conferences	\$43	\$47	9%
Consulting Services	\$175	\$183	5%

District Profile: Lodi Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Lodi Unified spent \$9,196 per student, which ranked 449 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 311 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Lodi Unified Total Operating Expenditures per student (excluding capital), grew by 27% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Lodi Unified, 28% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 14% of Certificated Teacher Salary expenditures. This amount ranked 303 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 62%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

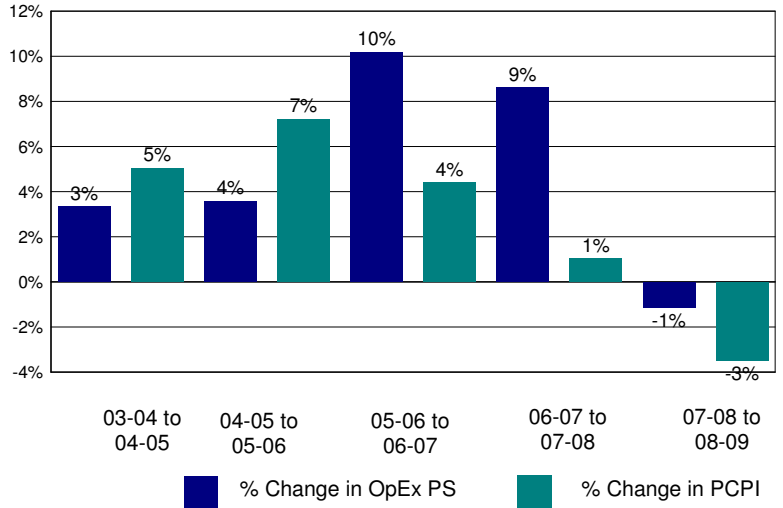
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Lodi Unified

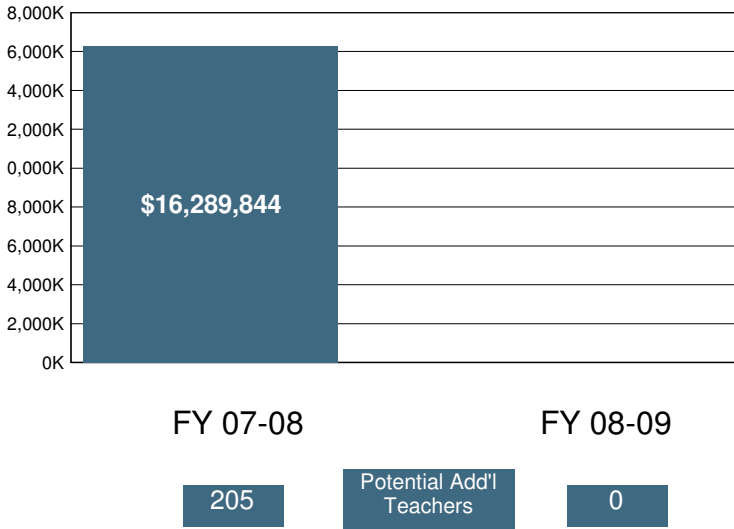
District Summary: FY 2008-09

County	San Joaquin
Average Daily Attendance	28,370
Avg. Teacher Salary	\$63,531
Average Class Size	25
Teachers Not Contributing to Reported Avg Class Size	28%
FTE Teachers	1,595
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$260,903,310
Op. Expenditure PS	\$9,196
5-Year % Change, Operating Exp.	27%
% of Tot. Op. Exp. "In the Classroom"	62%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



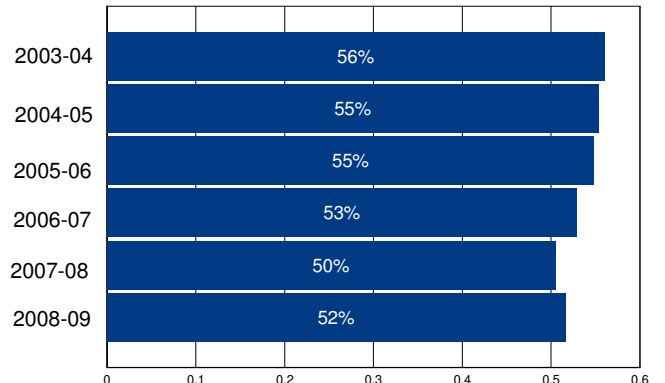
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,800	41%
Pupil Support	\$252	3%
Supervisor & Admin.	\$414	5%
Other	\$114	1%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$369	4%
Pupil Support	\$525	6%
Supervisor & Admin.	\$103	1%
Clerical & Technical	\$428	5%
Other	\$43	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$95	\$96	1%
Materials & Supplies	\$247	\$209	-15%
Travel & Conferences	\$20	\$30	51%
Consulting Services	\$318	\$801	152%

District Profile: Loleta Union Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Loleta Union Elementary spent \$10,091 per student, which ranked 298 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 784 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Loleta Union Elementary Total Operating Expenditures per student (excluding capital), grew by 33% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Loleta Union Elementary, % of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 38% of Certificated Teacher Salary expenditures. This amount ranked 921 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 54%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

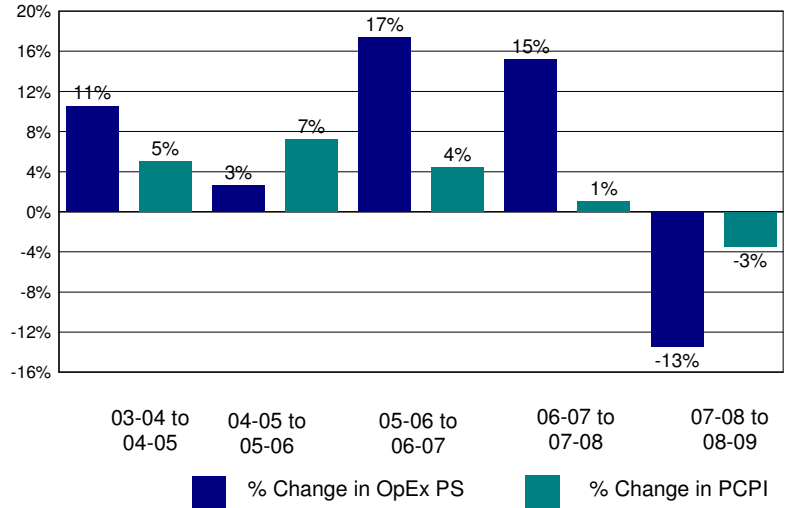
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Loleta Union Elementary

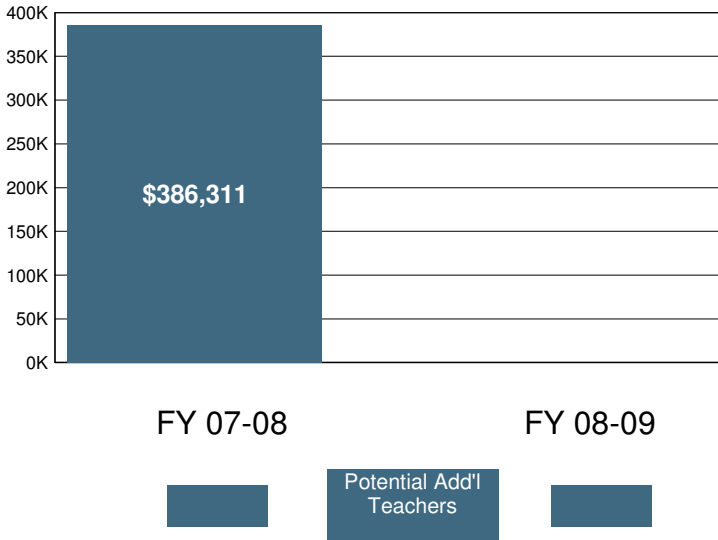
District Summary: FY 2008-09

County	Humboldt
Average Daily Attendance	285
Avg. Teacher Salary	\$0
Average Class Size	16
Teachers Not Contributing to Reported Avg Class Size	%
FTE Teachers	0
Potential Add'l Teachers 08-09	
Op. Expenditure	\$2,874,682
Op. Expenditure PS	\$10,091
5-Year % Change, Operating Exp.	33%
% of Tot. Op. Exp. "In the Classroom"	54%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



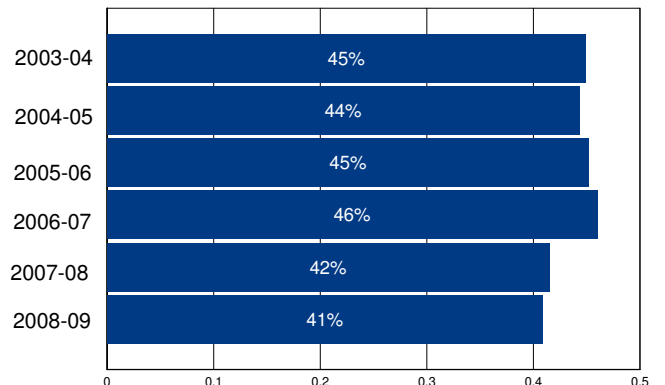
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,301	33%
Pupil Support	\$0	0%
Supervisor & Admin.	\$1,250	12%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$258	3%
Pupil Support	\$240	2%
Supervisor & Admin.	\$0	0%
Clerical & Technical	\$208	2%
Other	\$91	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$32	\$77	142%
Materials & Supplies	\$224	\$294	32%
Travel & Conferences	\$65	\$54	-17%
Consulting Services	\$844	\$1,210	43%

District Profile: Loma Prieta Joint Union Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Loma Prieta Joint Union Elementary spent \$11,351 per student, which ranked 197 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 744 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Loma Prieta Joint Union Elementary Total Operating Expenditures per student (excluding capital), grew by 61% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Loma Prieta Joint Union Elementary, 21% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 1 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 39% of Certificated Teacher Salary expenditures. This amount ranked 922 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 53%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

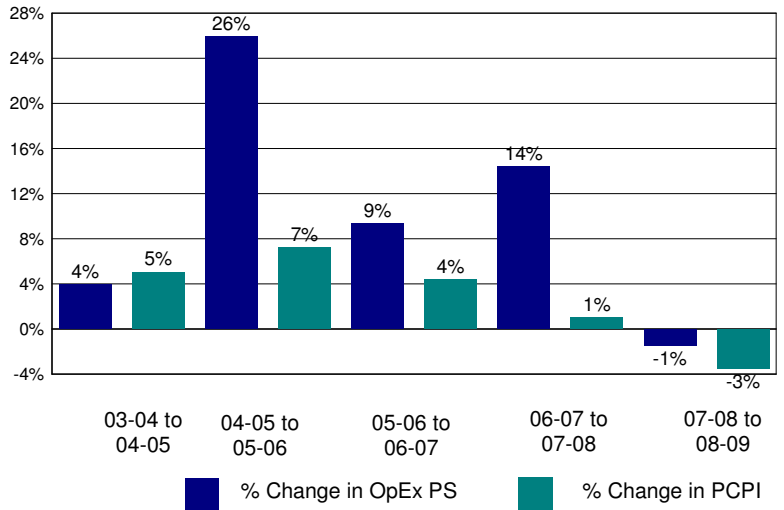
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Loma Prieta Joint Union Elementary

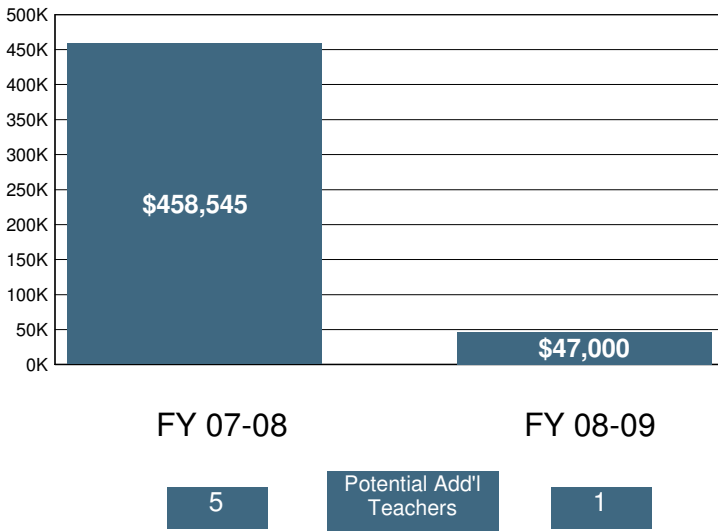
District Summary: FY 2008-09

County	Santa Clara
Average Daily Attendance	393
Avg. Teacher Salary	\$70,962
Average Class Size	24
Teachers Not Contributing to Reported Avg Class Size	21%
FTE Teachers	21
Potential Add'l Teachers 08-09	1
Op. Expenditure	\$4,458,097
Op. Expenditure PS	\$11,351
5-Year % Change, Operating Exp.	61%
% of Tot. Op. Exp. "In the Classroom"	53%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



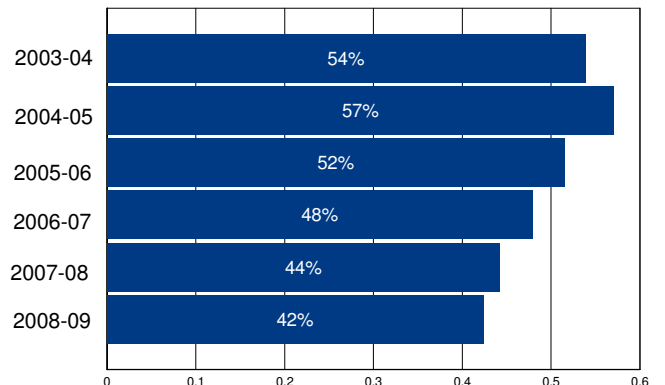
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,850	34%
Pupil Support	\$171	2%
Supervisor & Admin.	\$782	7%
Other	\$4	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$582	5%
Pupil Support	\$880	8%
Supervisor & Admin.	\$716	6%
Clerical & Technical	\$305	3%
Other	\$199	2%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$38	\$169	344%
Materials & Supplies	\$144	\$352	144%
Travel & Conferences	\$20	\$105	422%
Consulting Services	\$380	\$679	78%

District Profile: Lompoc Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Lompoc Unified spent \$8,376 per student, which ranked 698 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 165 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Lompoc Unified Total Operating Expenditures per student (excluding capital), grew by 22% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Lompoc Unified, 16% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 13% of Certificated Teacher Salary expenditures. This amount ranked 278 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 60%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

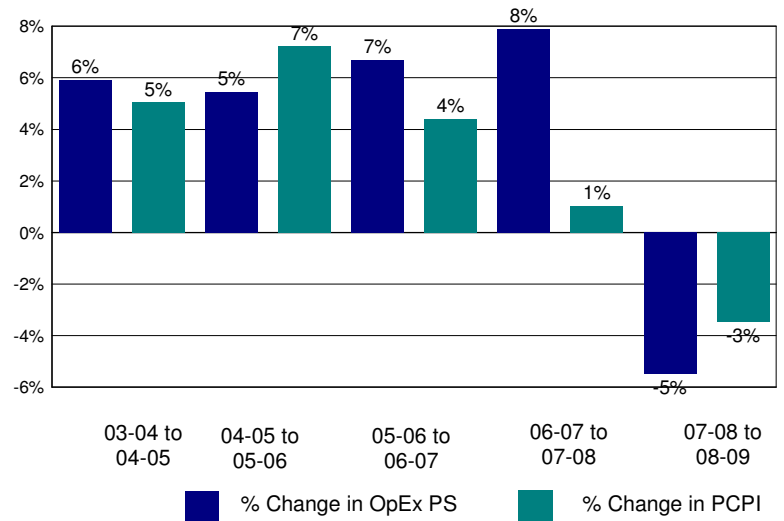
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Lompoc Unified

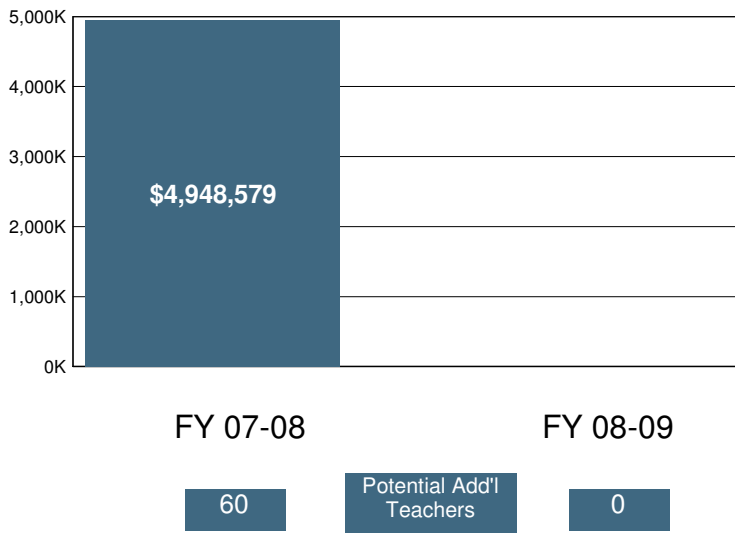
District Summary: FY 2008-09

County	Santa Barbara
Average Daily Attendance	9,434
Avg. Teacher Salary	\$66,005
Average Class Size	25
Teachers Not Contributing to Reported Avg Class Size	16%
FTE Teachers	461
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$79,021,368
Op. Expenditure PS	\$8,376
5-Year % Change, Operating Exp.	22%
% of Tot. Op. Exp. "In the Classroom"	60%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



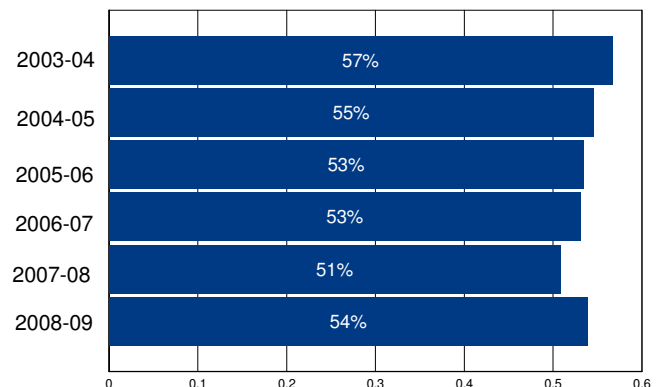
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,614	43%
Pupil Support	\$219	3%
Supervisor & Admin.	\$387	5%
Other	\$45	1%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$175	2%
Pupil Support	\$584	7%
Supervisor & Admin.	\$94	1%
Clerical & Technical	\$583	7%
Other	\$147	2%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$79	\$87	11%
Materials & Supplies	\$224	\$273	22%
Travel & Conferences	\$27	\$36	32%
Consulting Services	\$152	\$178	17%

District Profile: Lone Pine Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Lone Pine Unified spent \$23,173 per student, which ranked 32 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 939 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Lone Pine Unified Total Operating Expenditures per student (excluding capital), grew by 35% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Lone Pine Unified, 21% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 30 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 12% of Certificated Teacher Salary expenditures. This amount ranked 156 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 31%.

This district is in quadrant 1. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

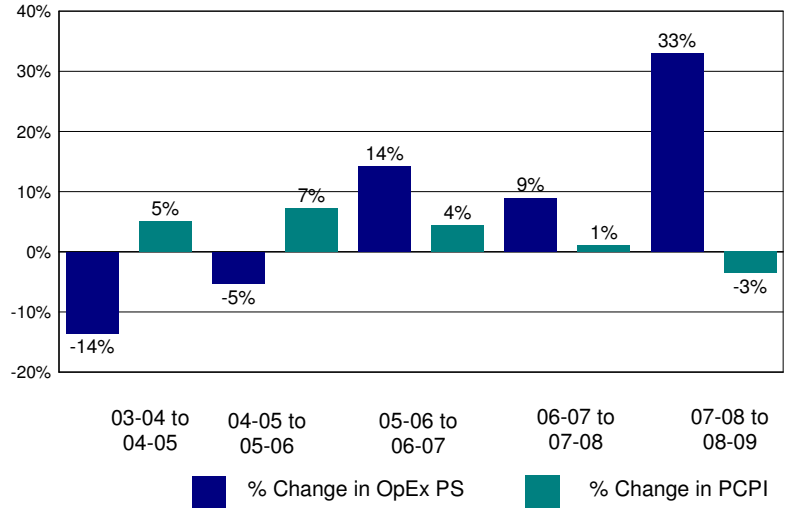
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Lone Pine Unified

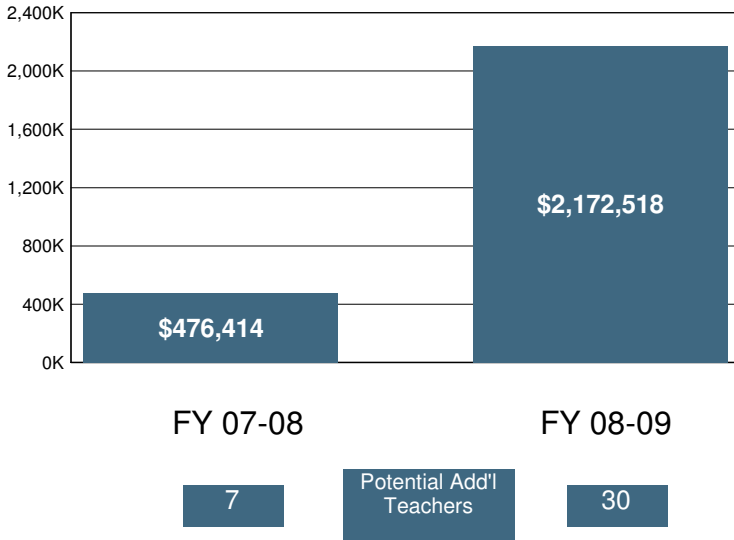
District Summary: FY 2008-09

County	Inyo
Average Daily Attendance	373
Avg. Teacher Salary	\$58,440
Average Class Size	18
Teachers Not Contributing to Reported Avg Class Size	21%
FTE Teachers	26
Potential Add'l Teachers 08-09	30
Op. Expenditure	\$8,646,564
Op. Expenditure PS	\$23,173
5-Year % Change, Operating Exp.	35%
% of Tot. Op. Exp. "In the Classroom"	31%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



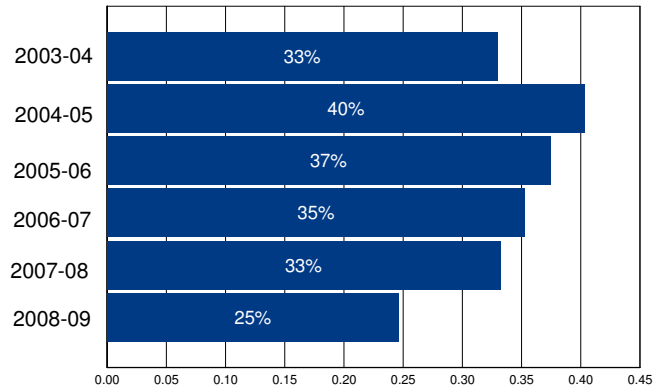
2008-09 Certificated Salaries Per Student: Summary

	\$ Amount	% of Op. Exp. PS
Teacher	\$4,571	20%
Pupil Support	\$22	0%
Supervisor & Admin.	\$536	2%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$651	3%
Pupil Support	\$1,287	6%
Supervisor & Admin.	\$0	0%
Clerical & Technical	\$858	4%
Other	\$182	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$30	\$81	166%
Materials & Supplies	\$392	\$564	44%
Travel & Conferences	\$77	\$70	-9%
Consulting Services	\$245	\$1,714	601%

District Profile: Long Beach Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Long Beach Unified spent \$10,101 per student, which ranked 297 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 562 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Long Beach Unified Total Operating Expenditures per student (excluding capital), grew by 26% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Long Beach Unified, 24% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 16% of Certificated Teacher Salary expenditures. This amount ranked 532 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 56%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

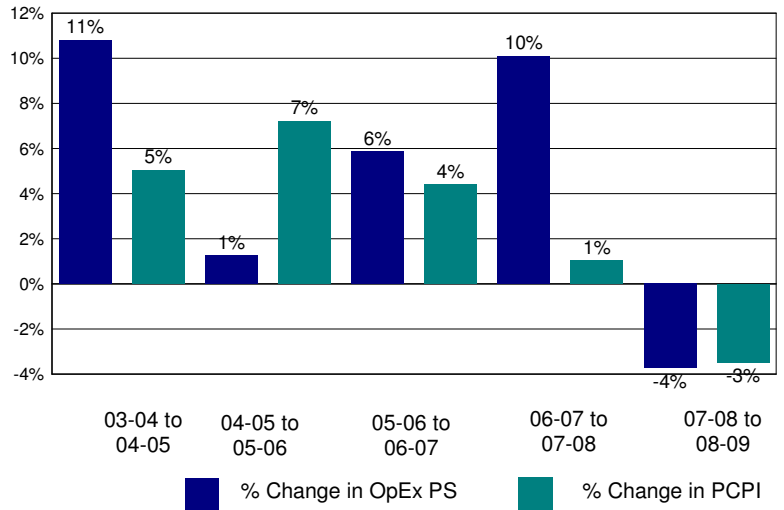
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Long Beach Unified

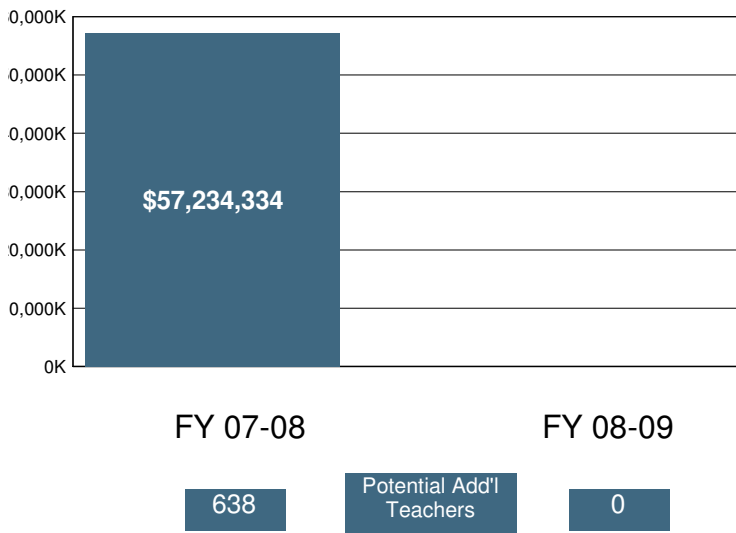
District Summary: FY 2008-09

County	Los Angeles
Average Daily Attendance	84,215
Avg. Teacher Salary	\$71,734
Average Class Size	28
Teachers Not Contributing to Reported Avg Class Size	24%
FTE Teachers	4,008
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$850,651,573
Op. Expenditure PS	\$10,101
5-Year % Change, Operating Exp.	26%
% of Tot. Op. Exp. "In the Classroom"	56%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



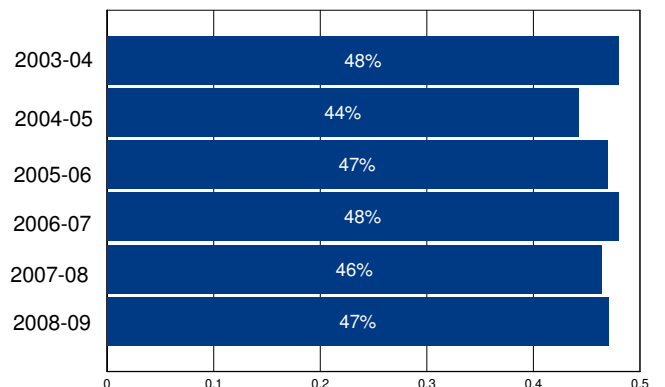
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,804	38%
Pupil Support	\$386	4%
Supervisor & Admin.	\$318	3%
Other	\$161	2%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$315	3%
Pupil Support	\$505	5%
Supervisor & Admin.	\$293	3%
Clerical & Technical	\$273	3%
Other	\$9	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$76	\$67	-11%
Materials & Supplies	\$142	\$147	3%
Travel & Conferences	\$19	\$20	10%
Consulting Services	\$1,090	\$1,477	35%

District Profile: Loomis Union Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Loomis Union Elementary spent \$8,277 per student, which ranked 722 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 489 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Loomis Union Elementary Total Operating Expenditures per student (excluding capital), grew by 30% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Loomis Union Elementary, 26% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 24 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 15% of Certificated Teacher Salary expenditures. This amount ranked 405 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 58%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

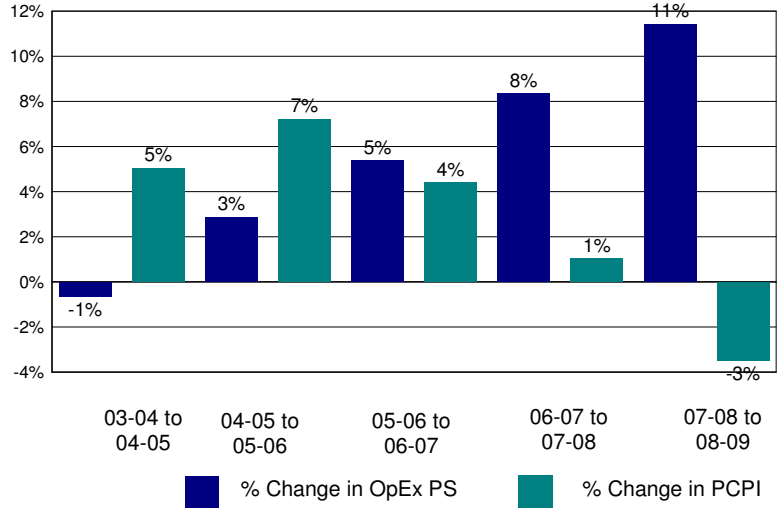
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Loomis Union Elementary

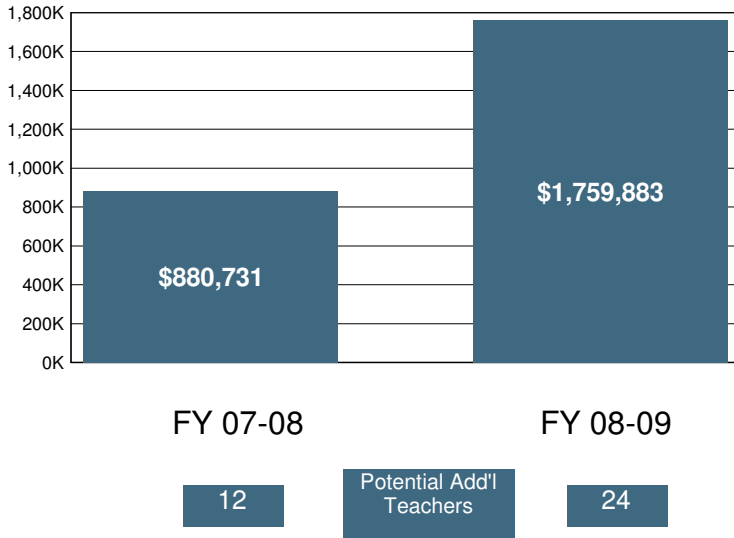
District Summary: FY 2008-09

County	Placer
Average Daily Attendance	2,375
Avg. Teacher Salary	\$58,036
Average Class Size	26
Teachers Not Contributing to Reported Avg Class Size	26%
FTE Teachers	123
Potential Add'l Teachers 08-09	24
Op. Expenditure	\$19,660,474
Op. Expenditure PS	\$8,277
5-Year % Change, Operating Exp.	30%
% of Tot. Op. Exp. "In the Classroom"	58%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



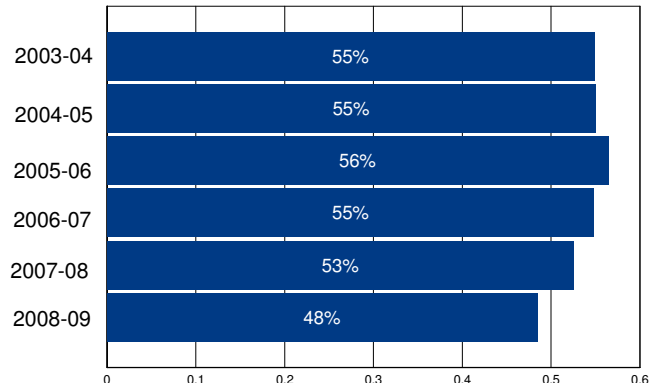
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,210	39%
Pupil Support	\$106	1%
Supervisor & Admin.	\$442	5%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$164	2%
Pupil Support	\$432	5%
Supervisor & Admin.	\$25	0%
Clerical & Technical	\$341	4%
Other	\$143	2%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$60	\$193	222%
Materials & Supplies	\$188	\$275	46%
Travel & Conferences	\$18	\$40	131%
Consulting Services	\$365	\$469	29%

District Profile: Los Alamitos Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Los Alamitos Unified spent \$8,619 per student, which ranked 617 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 343 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Los Alamitos Unified Total Operating Expenditures per student (excluding capital), grew by 11% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Los Alamitos Unified, 16% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 23 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 11% of Certificated Teacher Salary expenditures. This amount ranked 92 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 60%.

This district is in quadrant 4. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

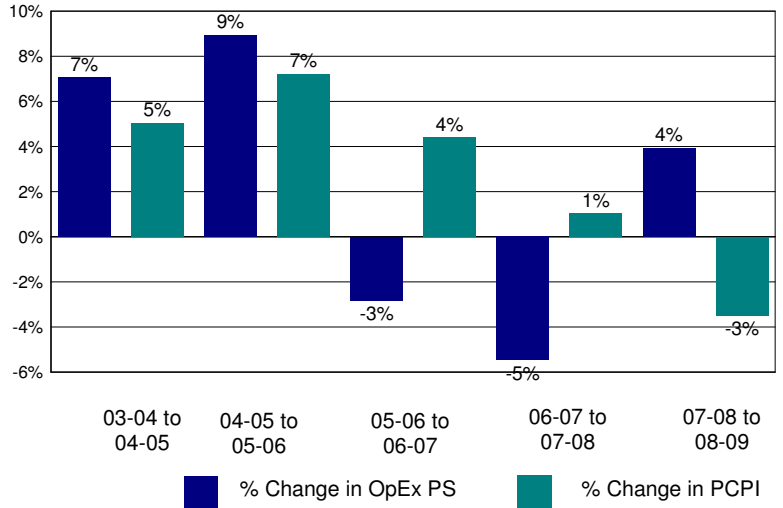
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Los Alamitos Unified

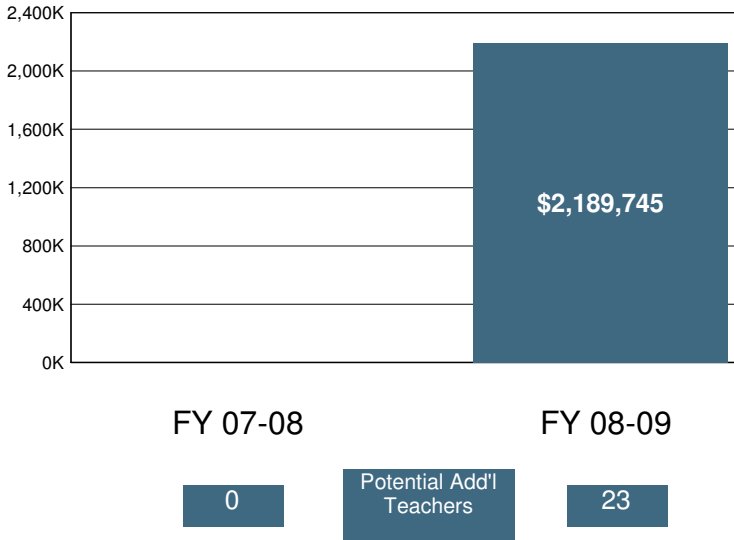
District Summary: FY 2008-09

County	Orange
Average Daily Attendance	9,182
Avg. Teacher Salary	\$76,588
Average Class Size	27
Teachers Not Contributing to Reported Avg Class Size	16%
FTE Teachers	401
Potential Add'l Teachers 08-09	23
Op. Expenditure	\$79,132,786
Op. Expenditure PS	\$8,619
5-Year % Change, Operating Exp.	11%
% of Tot. Op. Exp. "In the Classroom"	60%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



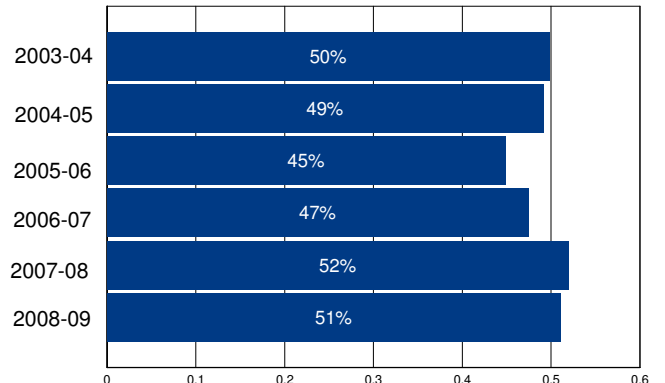
2008-09 Certificated Salaries Per Student: Summary

	\$ Amount	% of Op. Exp. PS
Teacher	\$3,521	41%
Pupil Support	\$189	2%
Supervisor & Admin.	\$295	3%
Other	\$56	1%

2008-09 Classified Salaries Per Student: Summary

	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$299	3%
Pupil Support	\$381	4%
Supervisor & Admin.	\$83	1%
Clerical & Technical	\$349	4%
Other	\$92	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$45	\$44	-2%
Materials & Supplies	\$137	\$155	13%
Travel & Conferences	\$12	\$19	56%
Consulting Services	\$1,027	\$1,126	10%

District Profile: Los Alamos Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Los Alamos Elementary spent \$8,287 per student, which ranked 720 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 243 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Los Alamos Elementary Total Operating Expenditures per student (excluding capital), grew by 14% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Los Alamos Elementary, % of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 10% of Certificated Teacher Salary expenditures. This amount ranked 49 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 67%.

This district is in quadrant 2. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

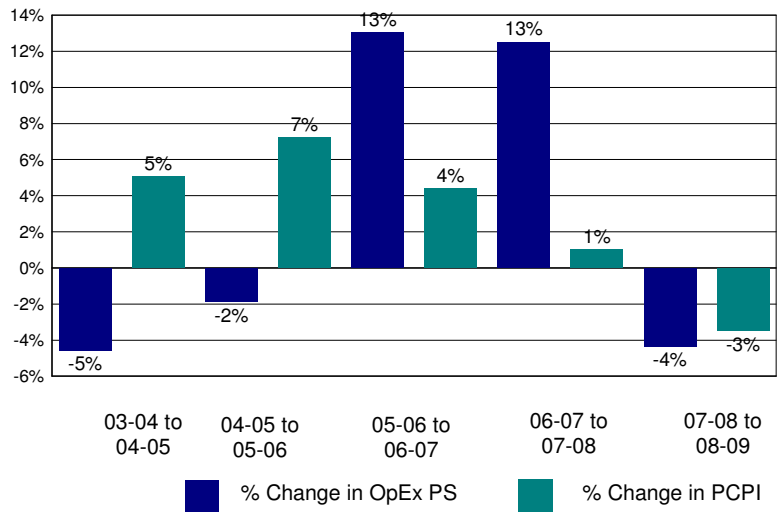
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Los Alamos Elementary

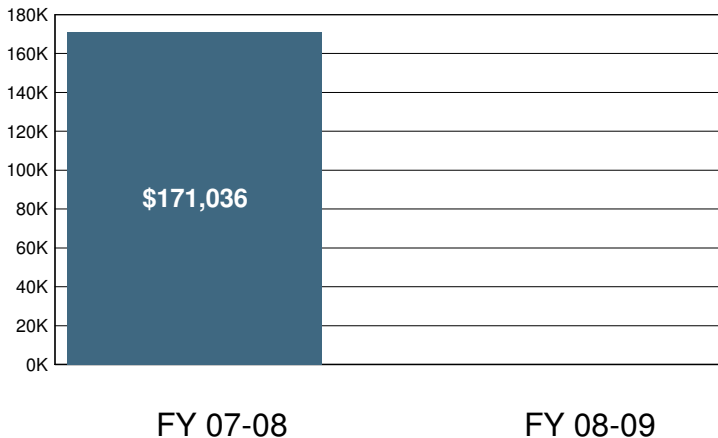
District Summary: FY 2008-09

County	Santa Barbara
Average Daily Attendance	213
Avg. Teacher Salary	\$0
Average Class Size	22
Teachers Not Contributing to Reported Avg Class Size	%
FTE Teachers	0
Potential Add'l Teachers 08-09	
Op. Expenditure	\$1,761,076
Op. Expenditure PS	\$8,287
5-Year % Change, Operating Exp.	14%
% of Tot. Op. Exp. "In the Classroom"	67%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



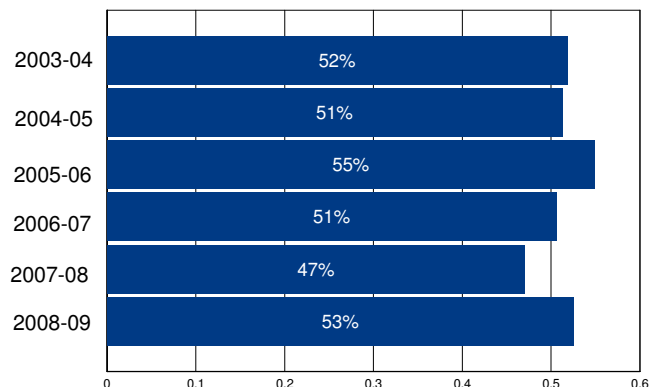
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,483	42%
Pupil Support	\$0	0%
Supervisor & Admin.	\$341	4%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$607	7%
Pupil Support	\$236	3%
Supervisor & Admin.	\$0	0%
Clerical & Technical	\$309	4%
Other	\$74	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$6	\$7	20%
Materials & Supplies	\$219	\$418	91%
Travel & Conferences	\$29	\$21	-30%
Consulting Services	\$942	\$586	-38%

District Profile: Los Altos Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Los Altos Elementary spent \$10,011 per student, which ranked 309 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 199 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Los Altos Elementary Total Operating Expenditures per student (excluding capital), grew by 21% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Los Altos Elementary, 24% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 2 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 14% of Certificated Teacher Salary expenditures. This amount ranked 332 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 66%.

This district is in quadrant 2. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

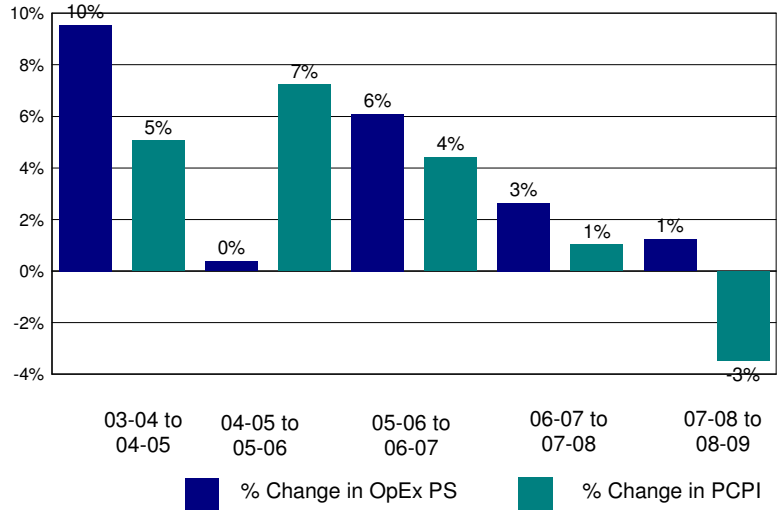
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Los Altos Elementary

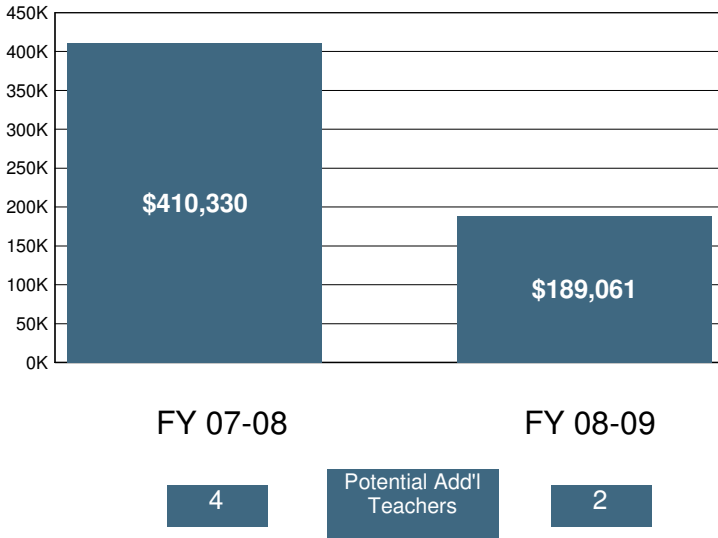
District Summary: FY 2008-09

County	Santa Clara
Average Daily Attendance	4,157
Avg. Teacher Salary	\$73,569
Average Class Size	23
Teachers Not Contributing to Reported Avg Class Size	24%
FTE Teachers	239
Potential Add'l Teachers 08-09	2
Op. Expenditure	\$41,616,781
Op. Expenditure PS	\$10,011
5-Year % Change, Operating Exp.	21%
% of Tot. Op. Exp. "In the Classroom"	66%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



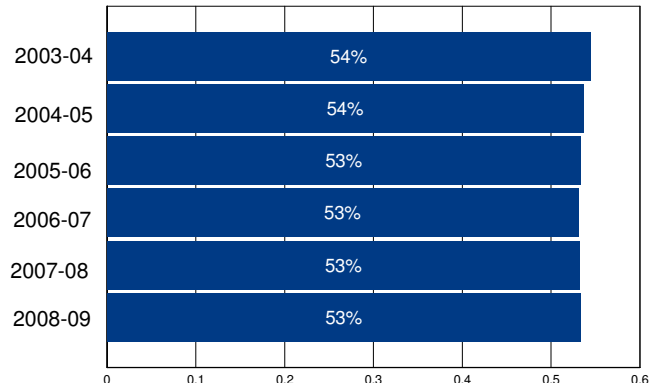
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$4,276	43%
Pupil Support	\$252	3%
Supervisor & Admin.	\$404	4%
Other	\$49	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$637	6%
Pupil Support	\$351	4%
Supervisor & Admin.	\$191	2%
Clerical & Technical	\$301	3%
Other	\$37	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$46	\$76	67%
Materials & Supplies	\$147	\$205	40%
Travel & Conferences	\$10	\$20	90%
Consulting Services	\$585	\$512	-13%

District Profile: Los Angeles Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Los Angeles Unified spent \$12,548 per student, which ranked 153 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 777 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Los Angeles Unified Total Operating Expenditures per student (excluding capital), grew by 28% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Los Angeles Unified, 20% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 173 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 15% of Certificated Teacher Salary expenditures. This amount ranked 453 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 51%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

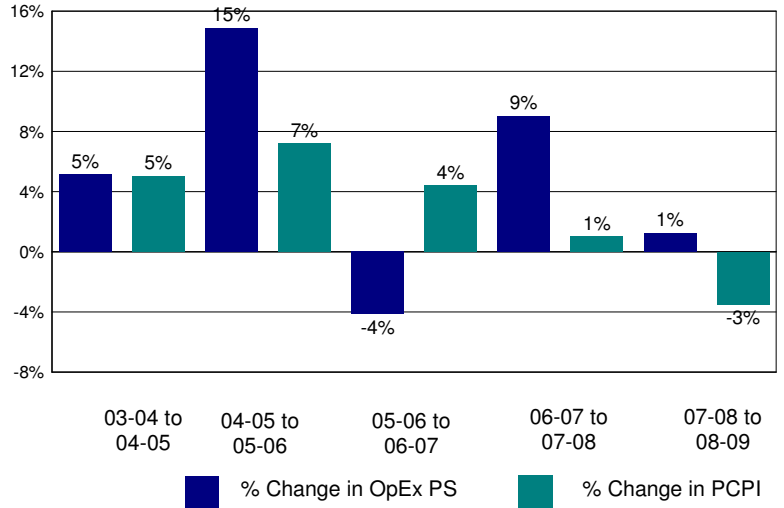
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Los Angeles Unified

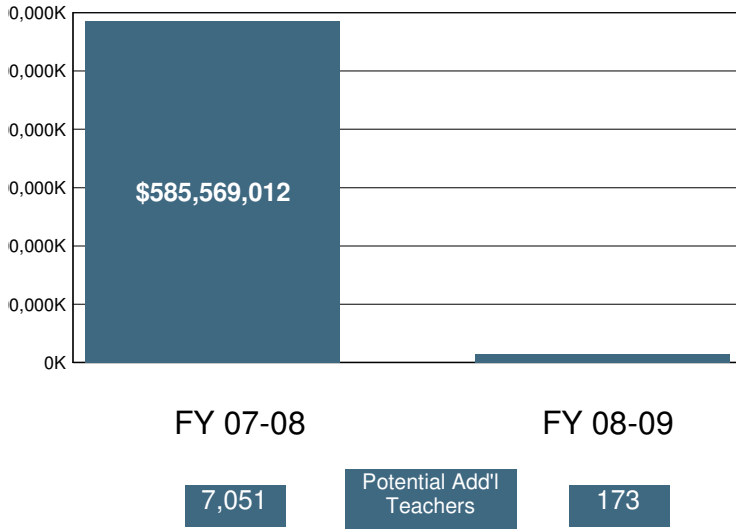
District Summary: FY 2008-09

County	Los Angeles
Average Daily Attendance	651,909
Avg. Teacher Salary	\$66,435
Average Class Size	25
Teachers Not Contributing to Reported Avg Class Size	20%
FTE Teachers	33,166
Potential Add'l Teachers 08-09	173
Op. Expenditure	\$8,179,922,420
Op. Expenditure PS	\$12,548
5-Year % Change, Operating Exp.	28%
% of Tot. Op. Exp. "In the Classroom"	51%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



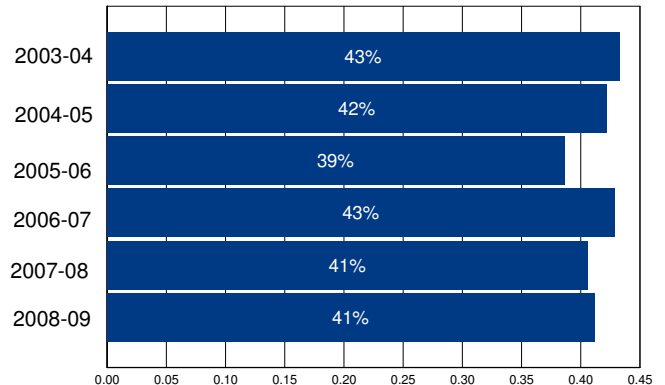
2008-09 Certificated Salaries Per Student: Summary

	\$ Amount	% of Op. Exp. PS
Teacher	\$4,132	33%
Pupil Support	\$434	3%
Supervisor & Admin.	\$577	5%
Other	\$161	1%

2008-09 Classified Salaries Per Student: Summary

	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$443	4%
Pupil Support	\$557	4%
Supervisor & Admin.	\$45	0%
Clerical & Technical	\$484	4%
Other	\$126	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$77	\$84	9%
Materials & Supplies	\$352	\$327	-7%
Travel & Conferences	\$15	\$21	40%
Consulting Services	\$1,704	\$2,447	44%

District Profile: Los Banos Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Los Banos Unified spent \$7,911 per student, which ranked 828 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 258 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Los Banos Unified Total Operating Expenditures per student (excluding capital), grew by 21% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Los Banos Unified, 28% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 13% of Certificated Teacher Salary expenditures. This amount ranked 241 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 60%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

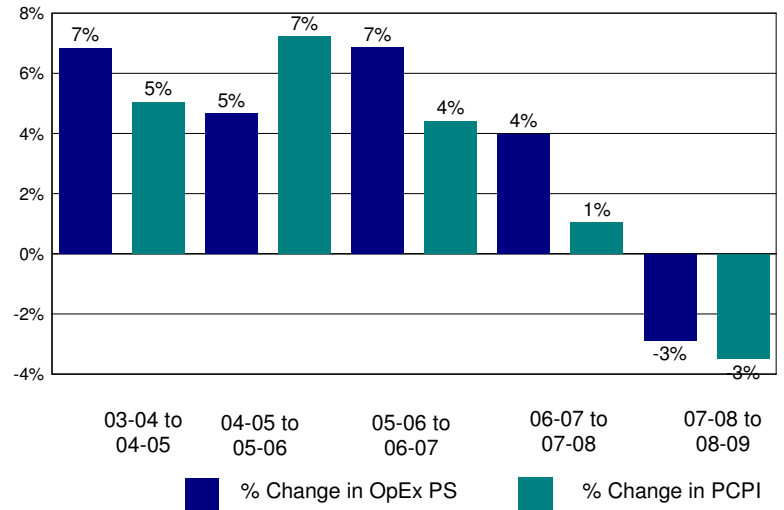
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Los Banos Unified

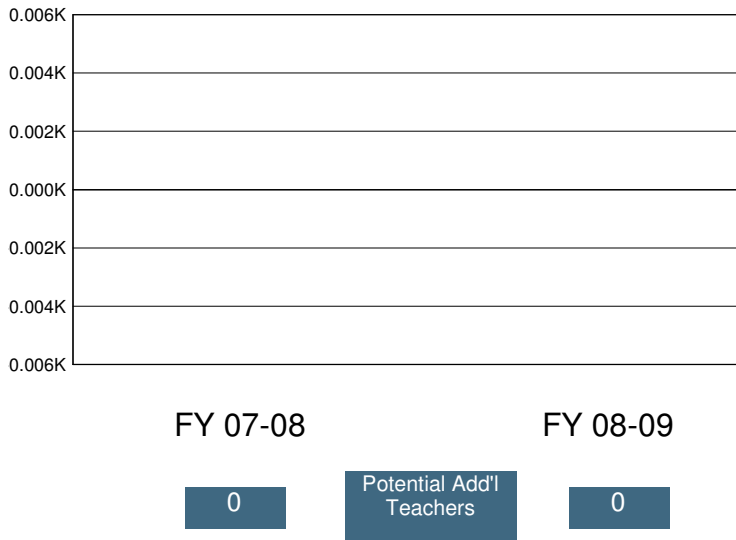
District Summary: FY 2008-09

County	Merced
Average Daily Attendance	8,153
Avg. Teacher Salary	\$61,326
Average Class Size	26
Teachers Not Contributing to Reported Avg Class Size	28%
FTE Teachers	428
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$64,500,297
Op. Expenditure PS	\$7,911
5-Year % Change, Operating Exp.	21%
% of Tot. Op. Exp. "In the Classroom"	60%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



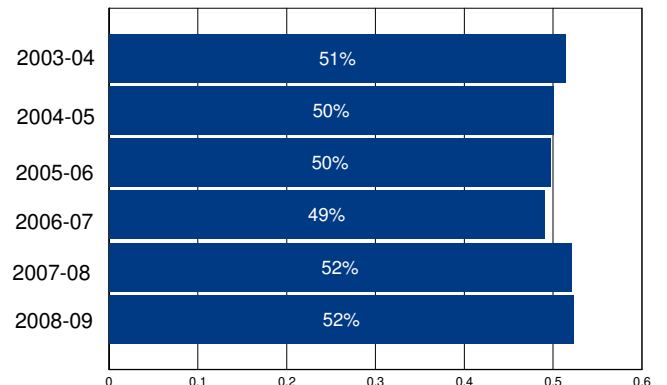
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,314	42%
Pupil Support	\$214	3%
Supervisor & Admin.	\$349	4%
Other	\$32	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$184	2%
Pupil Support	\$518	7%
Supervisor & Admin.	\$78	1%
Clerical & Technical	\$353	4%
Other	\$57	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$78	\$80	2%
Materials & Supplies	\$281	\$231	-18%
Travel & Conferences	\$40	\$26	-34%
Consulting Services	\$208	\$261	25%

District Profile: Los Gatos Union Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Los Gatos Union Elementary spent \$9,289 per student, which ranked 428 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 28 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Los Gatos Union Elementary Total Operating Expenditures per student (excluding capital), grew by 23% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Los Gatos Union Elementary, 29% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 15% of Certificated Teacher Salary expenditures. This amount ranked 454 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 66%.

This district is in quadrant 2. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

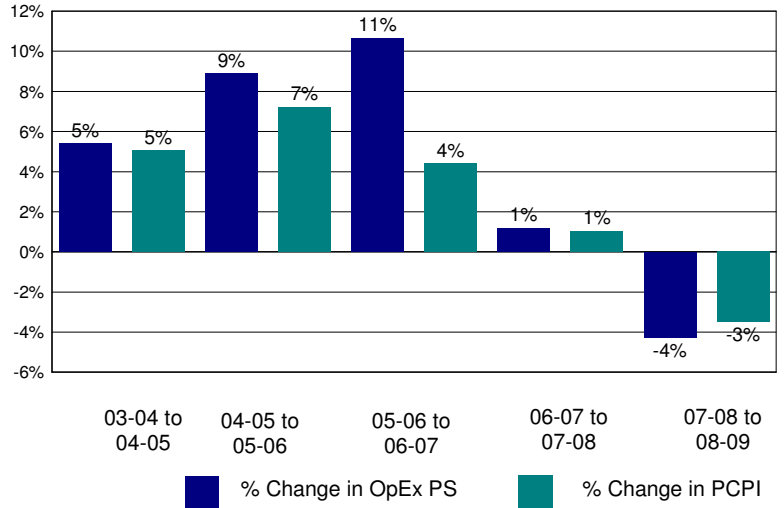
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Los Gatos Union Elementary

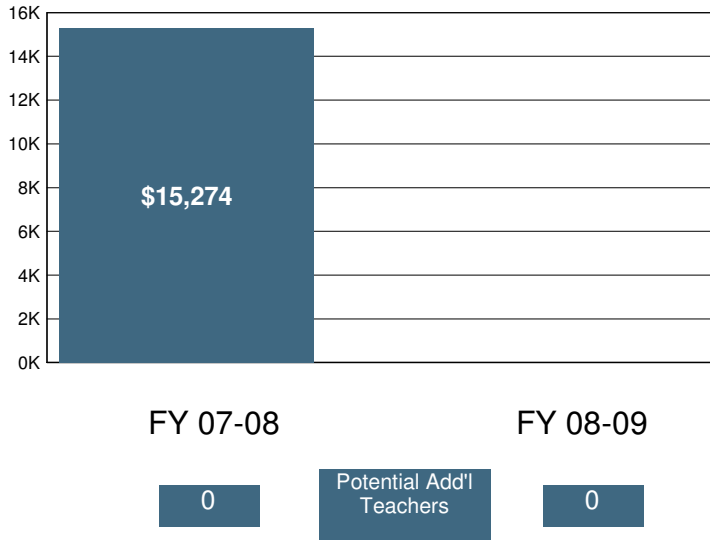
District Summary: FY 2008-09

County	Santa Clara
Average Daily Attendance	2,743
Avg. Teacher Salary	\$73,350
Average Class Size	25
Teachers Not Contributing to Reported Avg Class Size	29%
FTE Teachers	158
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$25,478,572
Op. Expenditure PS	\$9,289
5-Year % Change, Operating Exp.	23%
% of Tot. Op. Exp. "In the Classroom"	66%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



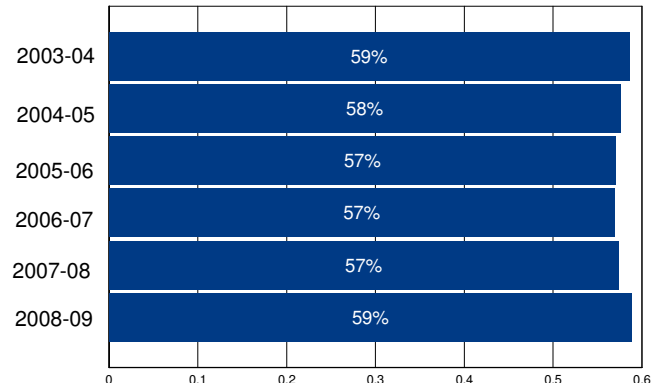
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$4,376	47%
Pupil Support	\$209	2%
Supervisor & Admin.	\$466	5%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$224	2%
Pupil Support	\$471	5%
Supervisor & Admin.	\$194	2%
Clerical & Technical	\$414	4%
Other	\$23	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$109	\$75	-31%
Materials & Supplies	\$158	\$209	32%
Travel & Conferences	\$25	\$39	53%
Consulting Services	\$342	\$344	1%

District Profile: Los Gatos-Saratoga Joint Union High

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Los Gatos-Saratoga Joint Union High spent \$11,664 per student, which ranked 181 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 293 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Los Gatos-Saratoga Joint Union High Total Operating Expenditures per student (excluding capital), grew by 40% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Los Gatos-Saratoga Joint Union High, 28% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 9 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 17% of Certificated Teacher Salary expenditures. This amount ranked 578 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 59%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

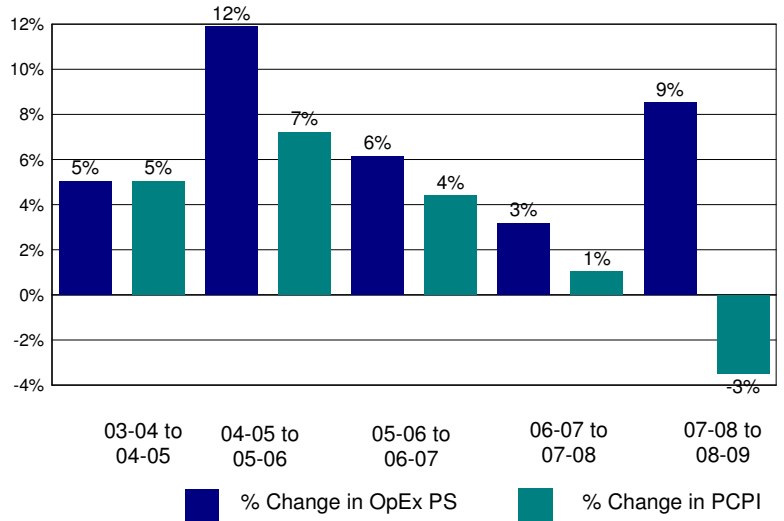
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Los Gatos-Saratoga Joint Union High

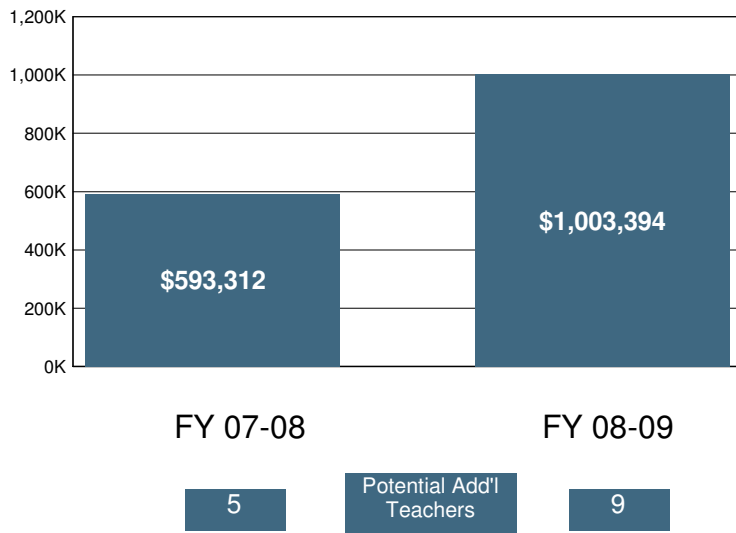
District Summary: FY 2008-09

County	Santa Clara
Average Daily Attendance	3,057
Avg. Teacher Salary	\$91,181
Average Class Size	25
Teachers Not Contributing to Reported Avg Class Size	28%
FTE Teachers	168
Potential Add'l Teachers 08-09	9
Op. Expenditure	\$35,655,337
Op. Expenditure PS	\$11,664
5-Year % Change, Operating Exp.	40%
% of Tot. Op. Exp. "In the Classroom"	59%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



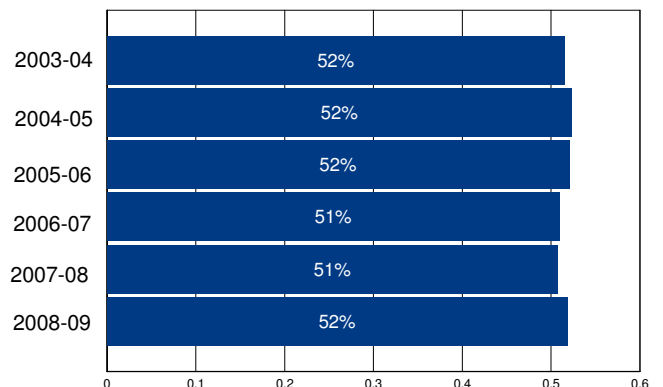
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$4,837	41%
Pupil Support	\$439	4%
Supervisor & Admin.	\$594	5%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$356	3%
Pupil Support	\$708	6%
Supervisor & Admin.	\$213	2%
Clerical & Technical	\$526	5%
Other	\$96	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$34	\$86	151%
Materials & Supplies	\$231	\$304	32%
Travel & Conferences	\$12	\$33	161%
Consulting Services	\$399	\$599	50%

District Profile: Los Molinos Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Los Molinos Unified spent \$9,999 per student, which ranked 313 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 620 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Los Molinos Unified Total Operating Expenditures per student (excluding capital), grew by 5% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Los Molinos Unified, 21% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 22% of Certificated Teacher Salary expenditures. This amount ranked 820 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 55%.

This district is in quadrant 4. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

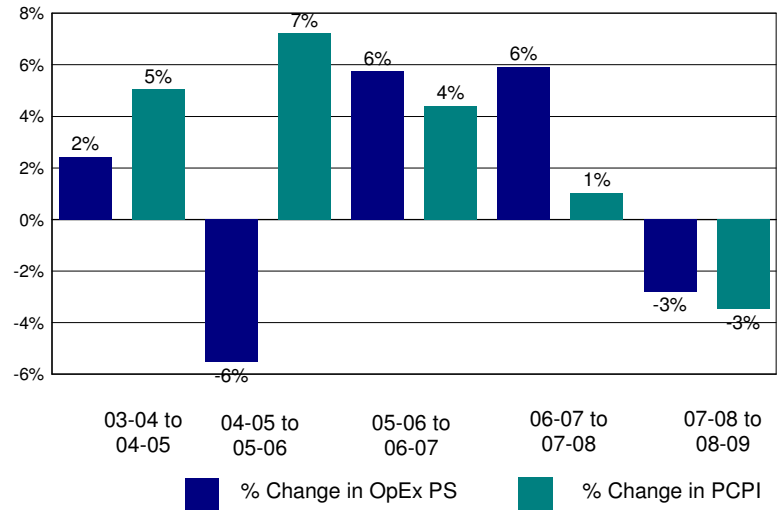
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Los Molinos Unified

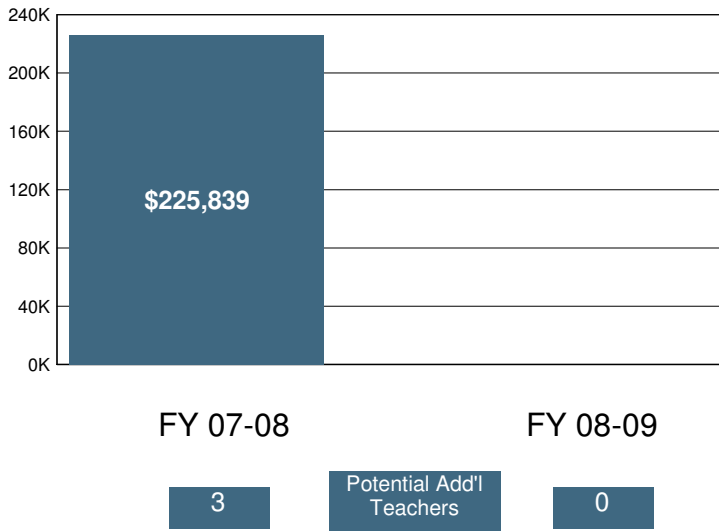
District Summary: FY 2008-09

County	Tehama
Average Daily Attendance	532
Avg. Teacher Salary	\$52,845
Average Class Size	21
Teachers Not Contributing to Reported Avg Class Size	21%
FTE Teachers	33
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$5,317,599
Op. Expenditure PS	\$9,999
5-Year % Change, Operating Exp.	5%
% of Tot. Op. Exp. "In the Classroom"	55%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



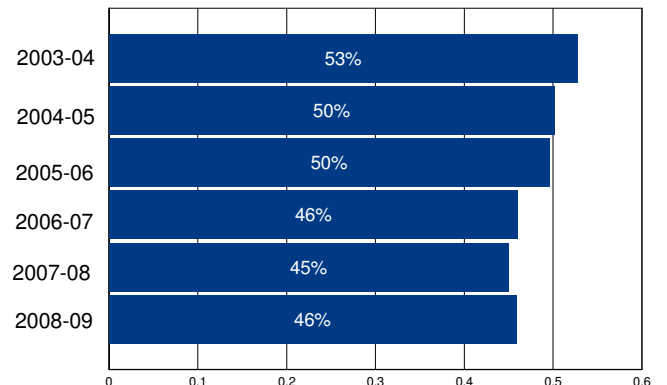
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,670	37%
Pupil Support	\$299	3%
Supervisor & Admin.	\$699	7%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$330	3%
Pupil Support	\$647	6%
Supervisor & Admin.	\$124	1%
Clerical & Technical	\$532	5%
Other	\$76	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$71	\$79	12%
Materials & Supplies	\$375	\$445	19%
Travel & Conferences	\$47	\$95	100%
Consulting Services	\$362	\$343	-5%

District Profile: Los Nietos Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Los Nietos Elementary spent \$9,234 per student, which ranked 437 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 317 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Los Nietos Elementary Total Operating Expenditures per student (excluding capital), grew by 35% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Los Nietos Elementary, 19% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 2 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 15% of Certificated Teacher Salary expenditures. This amount ranked 407 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 68%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

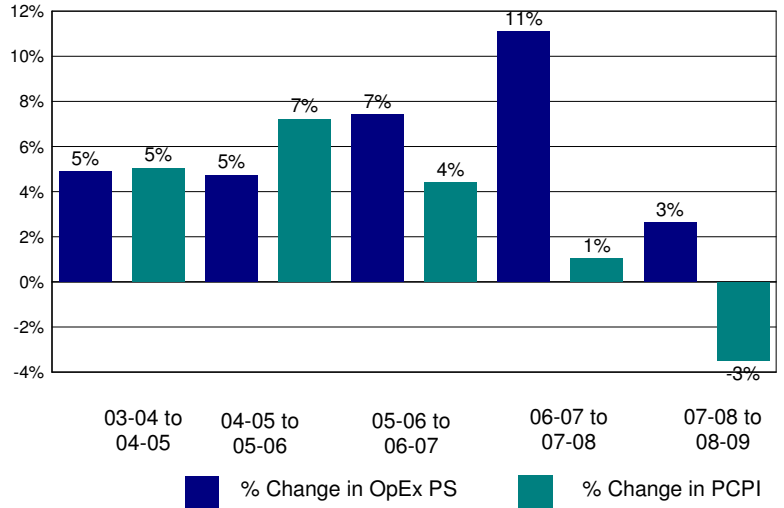
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Los Nietos Elementary

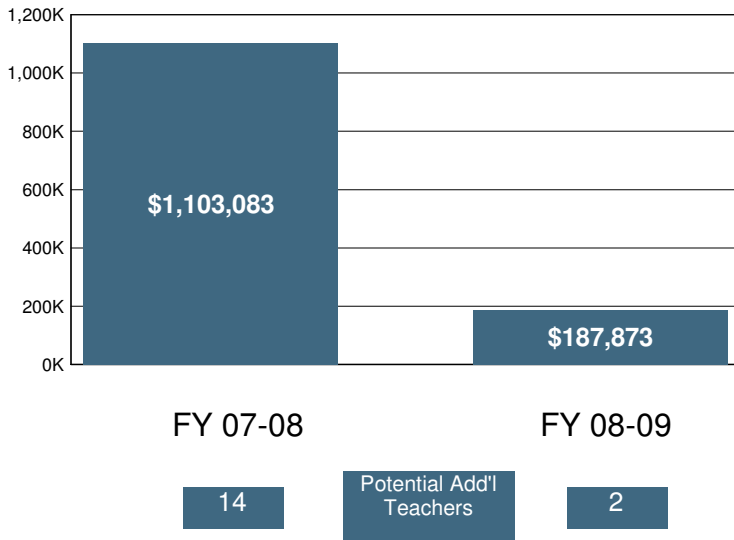
District Summary: FY 2008-09

County	Los Angeles
Average Daily Attendance	1,952
Avg. Teacher Salary	\$63,296
Average Class Size	22
Teachers Not Contributing to Reported Avg Class Size	19%
FTE Teachers	110
Potential Add'l Teachers 08-09	2
Op. Expenditure	\$18,029,862
Op. Expenditure PS	\$9,234
5-Year % Change, Operating Exp.	35%
% of Tot. Op. Exp. "In the Classroom"	68%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



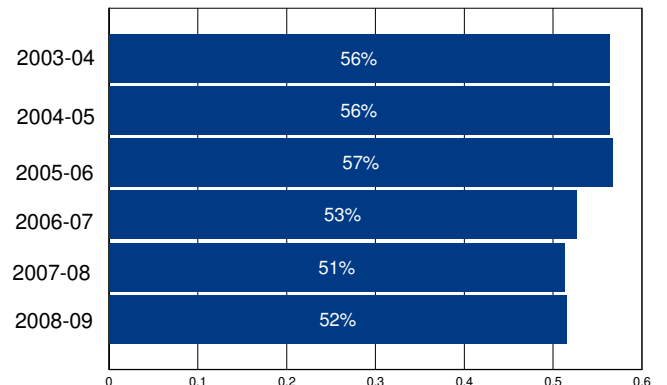
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,808	41%
Pupil Support	\$121	1%
Supervisor & Admin.	\$452	5%
Other	\$12	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$433	5%
Pupil Support	\$310	3%
Supervisor & Admin.	\$103	1%
Clerical & Technical	\$441	5%
Other	\$137	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$163	\$105	-35%
Materials & Supplies	\$247	\$369	49%
Travel & Conferences	\$16	\$15	-8%
Consulting Services	\$384	\$963	151%

District Profile: Los Olivos Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Los Olivos Elementary spent \$7,477 per student, which ranked 894 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 129 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Los Olivos Elementary Total Operating Expenditures per student (excluding capital), grew by 6% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Los Olivos Elementary, 21% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 23% of Certificated Teacher Salary expenditures. This amount ranked 827 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 61%.

This district is in quadrant 4. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

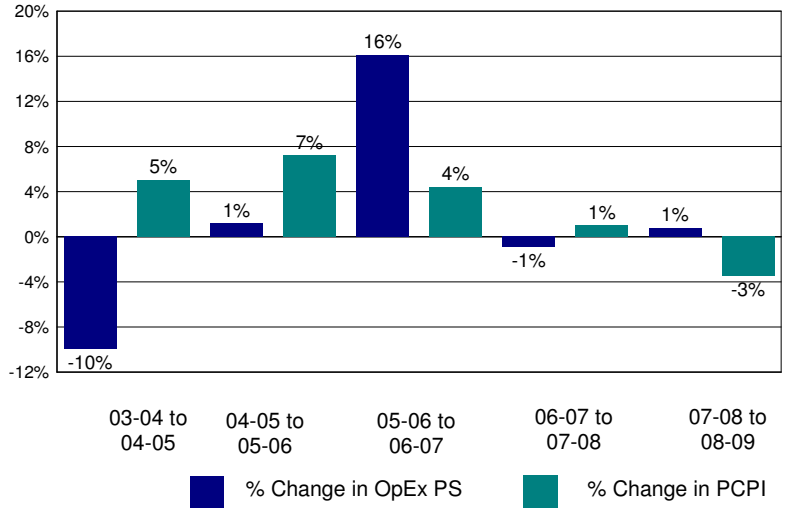
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Los Olivos Elementary

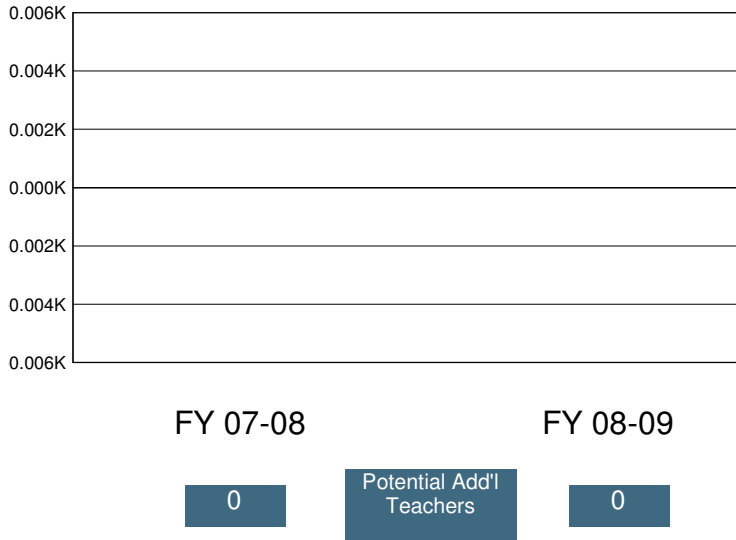
District Summary: FY 2008-09

County	Santa Barbara
Average Daily Attendance	670
Avg. Teacher Salary	\$56,232
Average Class Size	22
Teachers Not Contributing to Reported Avg Class Size	21%
FTE Teachers	39
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$5,006,192
Op. Expenditure PS	\$7,477
5-Year % Change, Operating Exp.	6%
% of Tot. Op. Exp. "In the Classroom"	61%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



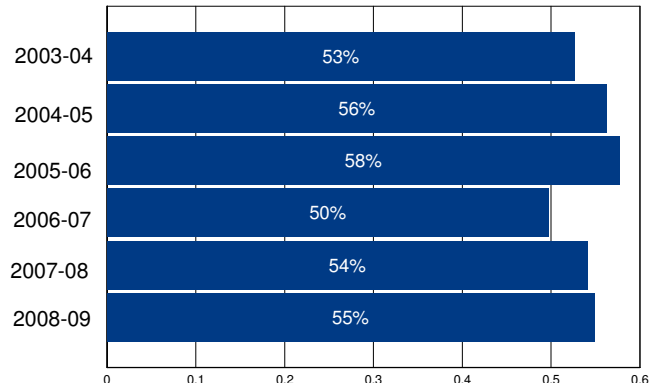
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,281	44%
Pupil Support	\$16	0%
Supervisor & Admin.	\$631	8%
Other	\$23	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$72	1%
Pupil Support	\$152	2%
Supervisor & Admin.	\$123	2%
Clerical & Technical	\$456	6%
Other	\$2	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$24	\$125	419%
Materials & Supplies	\$667	\$170	-74%
Travel & Conferences	\$50	\$66	33%
Consulting Services	\$373	\$194	-48%

District Profile: Lost Hills Union Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Lost Hills Union Elementary spent \$9,481 per student, which ranked 390 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 694 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Lost Hills Union Elementary Total Operating Expenditures per student (excluding capital), grew by 34% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Lost Hills Union Elementary, 28% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 22% of Certificated Teacher Salary expenditures. This amount ranked 799 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 52%.

This district is in quadrant 2. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

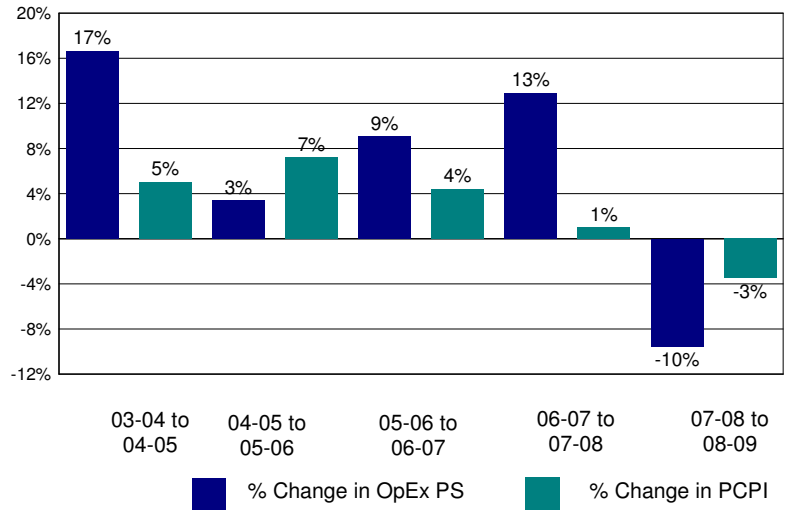
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Lost Hills Union Elementary

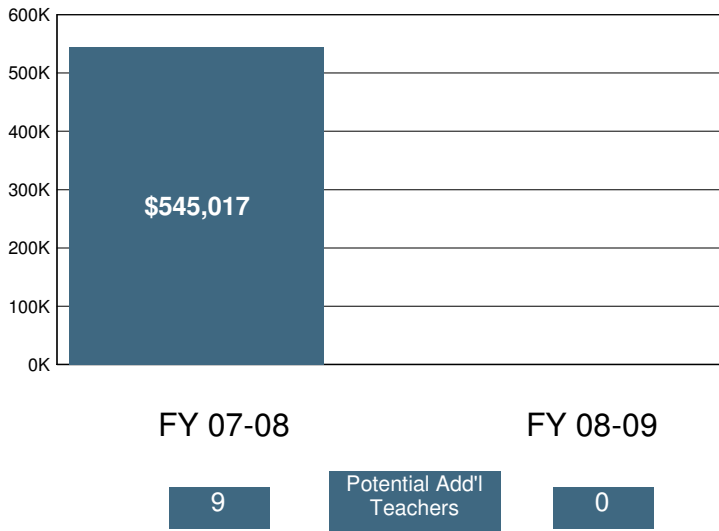
District Summary: FY 2008-09

County	Kern
Average Daily Attendance	572
Avg. Teacher Salary	\$46,491
Average Class Size	22
Teachers Not Contributing to Reported Avg Class Size	28%
FTE Teachers	37
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$5,424,091
Op. Expenditure PS	\$9,481
5-Year % Change, Operating Exp.	34%
% of Tot. Op. Exp. "In the Classroom"	52%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



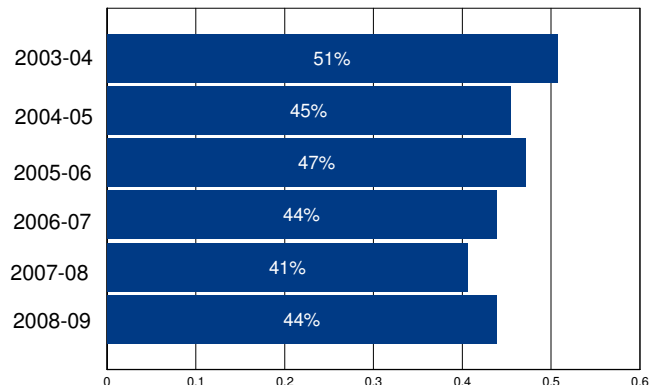
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,331	35%
Pupil Support	\$0	0%
Supervisor & Admin.	\$471	5%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$80	1%
Pupil Support	\$405	4%
Supervisor & Admin.	\$250	3%
Clerical & Technical	\$270	3%
Other	\$0	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$81	\$89	10%
Materials & Supplies	\$244	\$415	70%
Travel & Conferences	\$57	\$102	79%
Consulting Services	\$206	\$782	279%

District Profile: Lowell Joint Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Lowell Joint Elementary spent \$7,599 per student, which ranked 875 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 174 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Lowell Joint Elementary Total Operating Expenditures per student (excluding capital), grew by 16% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Lowell Joint Elementary, 15% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 16% of Certificated Teacher Salary expenditures. This amount ranked 542 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 64%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

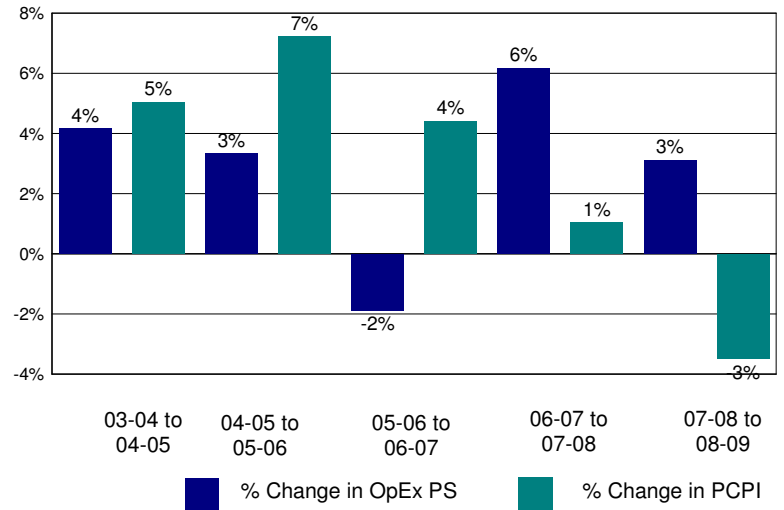
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Lowell Joint Elementary

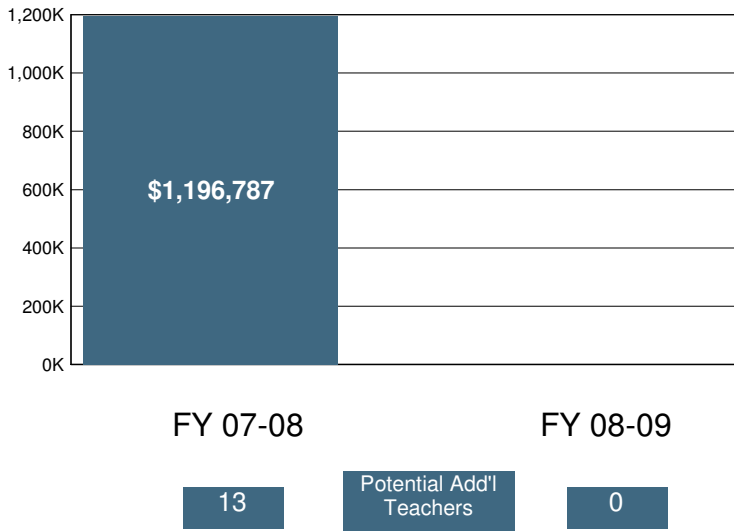
District Summary: FY 2008-09

County	Los Angeles
Average Daily Attendance	2,930
Avg. Teacher Salary	\$71,057
Average Class Size	26
Teachers Not Contributing to Reported Avg Class Size	15%
FTE Teachers	135
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$22,261,828
Op. Expenditure PS	\$7,599
5-Year % Change, Operating Exp.	16%
% of Tot. Op. Exp. "In the Classroom"	64%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



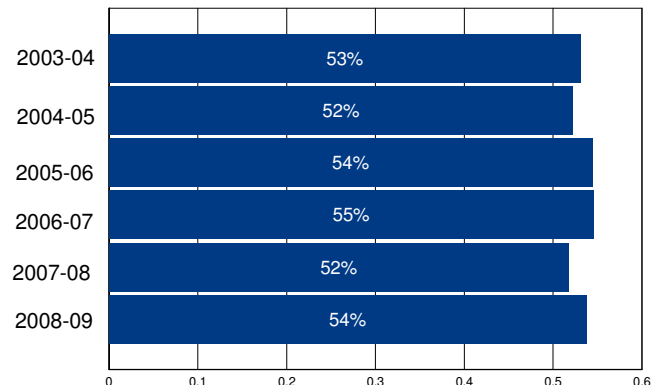
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,270	43%
Pupil Support	\$155	2%
Supervisor & Admin.	\$403	5%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$326	4%
Pupil Support	\$394	5%
Supervisor & Admin.	\$127	2%
Clerical & Technical	\$329	4%
Other	\$30	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$33	\$80	138%
Materials & Supplies	\$152	\$296	95%
Travel & Conferences	\$9	\$6	-32%
Consulting Services	\$496	\$286	-42%

District Profile: Lucerne Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Lucerne Elementary spent \$9,408 per student, which ranked 407 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 551 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Lucerne Elementary Total Operating Expenditures per student (excluding capital), grew by 21% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Lucerne Elementary, 2% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 17% of Certificated Teacher Salary expenditures. This amount ranked 594 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 57%.

This district is in quadrant 2. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

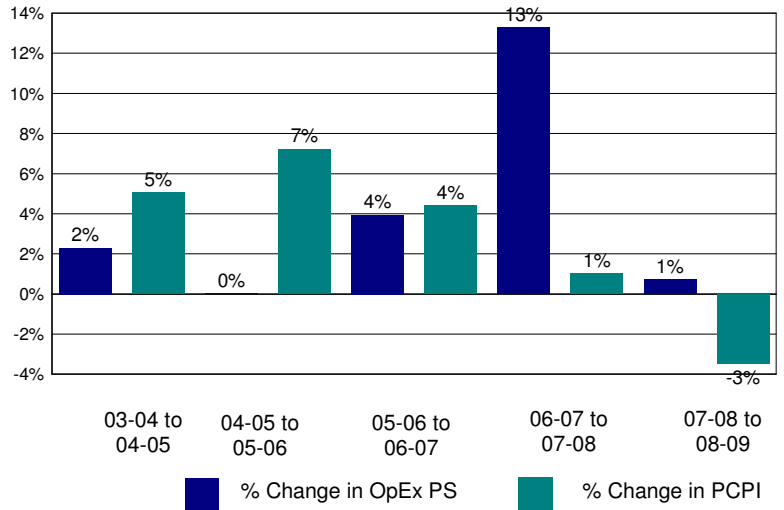
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Lucerne Elementary

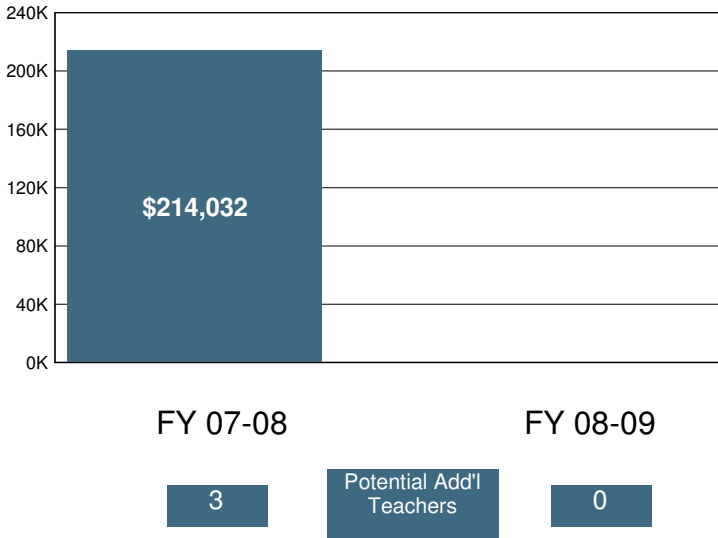
District Summary: FY 2008-09

County	Lake
Average Daily Attendance	247
Avg. Teacher Salary	\$52,748
Average Class Size	18
Teachers Not Contributing to Reported Avg Class Size	2%
FTE Teachers	14
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$2,325,532
Op. Expenditure PS	\$9,408
5-Year % Change, Operating Exp.	21%
% of Tot. Op. Exp. "In the Classroom"	57%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



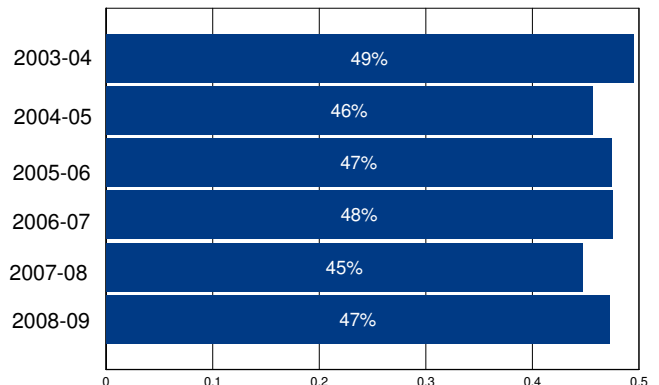
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,559	38%
Pupil Support	\$109	1%
Supervisor & Admin.	\$428	5%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$411	4%
Pupil Support	\$647	7%
Supervisor & Admin.	\$174	2%
Clerical & Technical	\$37	0%
Other	\$371	4%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$51	\$63	24%
Materials & Supplies	\$224	\$273	22%
Travel & Conferences	\$45	\$55	24%
Consulting Services	\$285	\$536	88%

District Profile: Lucerne Valley Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Lucerne Valley Unified spent \$9,336 per student, which ranked 420 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 359 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Lucerne Valley Unified Total Operating Expenditures per student (excluding capital), grew by 12% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Lucerne Valley Unified, % of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 17% of Certificated Teacher Salary expenditures. This amount ranked 595 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 61%.

This district is in quadrant 1. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

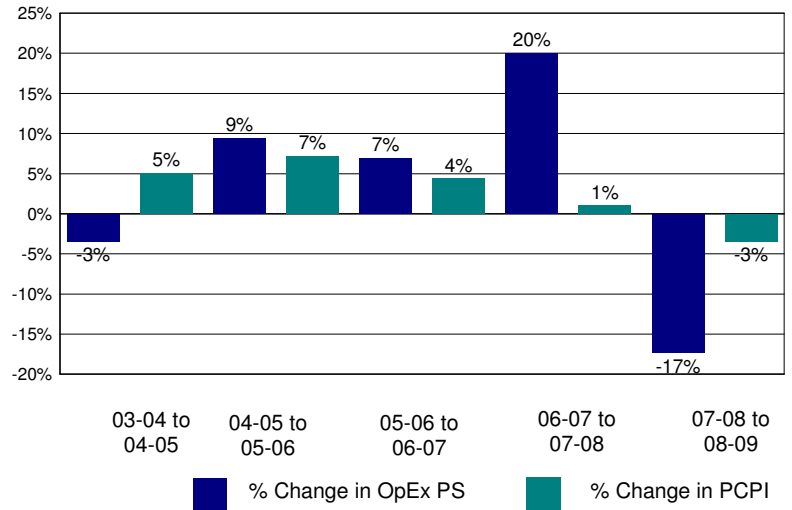
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Lucerne Valley Unified

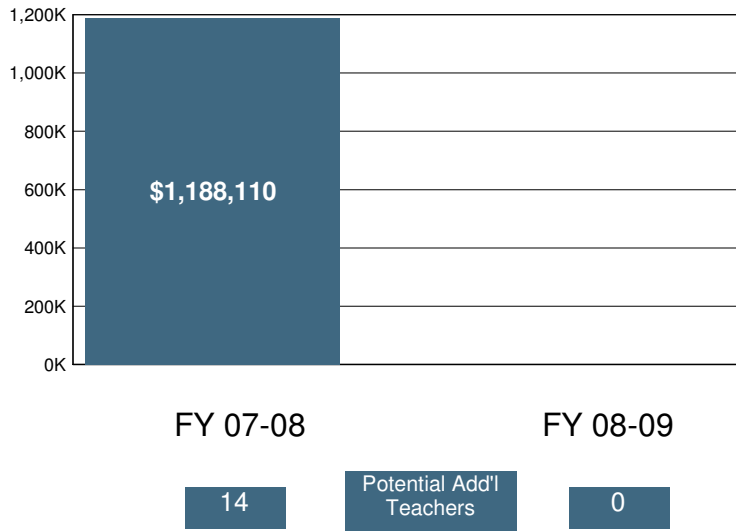
District Summary: FY 2008-09

County	San Bernardino
Average Daily Attendance	988
Avg. Teacher Salary	\$68,213
Average Class Size	17
Teachers Not Contributing to Reported Avg Class Size	%
FTE Teachers	48
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$9,223,566
Op. Expenditure PS	\$9,336
5-Year % Change, Operating Exp.	12%
% of Tot. Op. Exp. "In the Classroom"	61%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



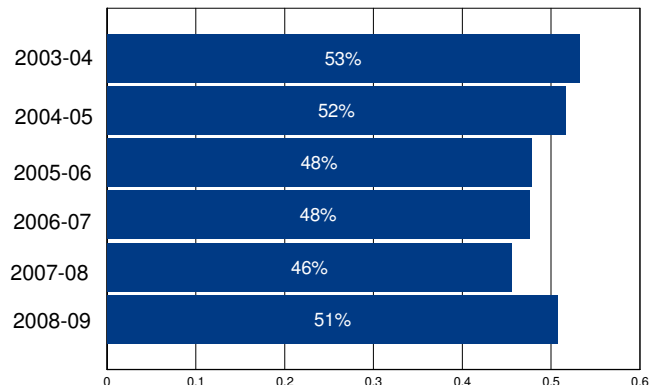
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,795	41%
Pupil Support	\$97	1%
Supervisor & Admin.	\$373	4%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$311	3%
Pupil Support	\$630	7%
Supervisor & Admin.	\$270	3%
Clerical & Technical	\$554	6%
Other	\$33	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$70	\$131	88%
Materials & Supplies	\$205	\$391	91%
Travel & Conferences	\$66	\$32	-51%
Consulting Services	\$645	\$474	-27%

District Profile: Lucia Mar Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Lucia Mar Unified spent \$8,244 per student, which ranked 735 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 182 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Lucia Mar Unified Total Operating Expenditures per student (excluding capital), grew by 21% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Lucia Mar Unified, 26% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 13% of Certificated Teacher Salary expenditures. This amount ranked 216 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 63%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

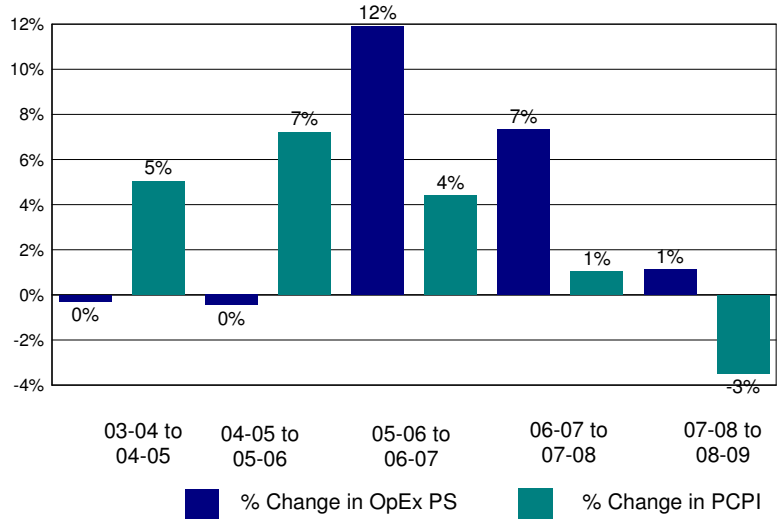
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Lucia Mar Unified

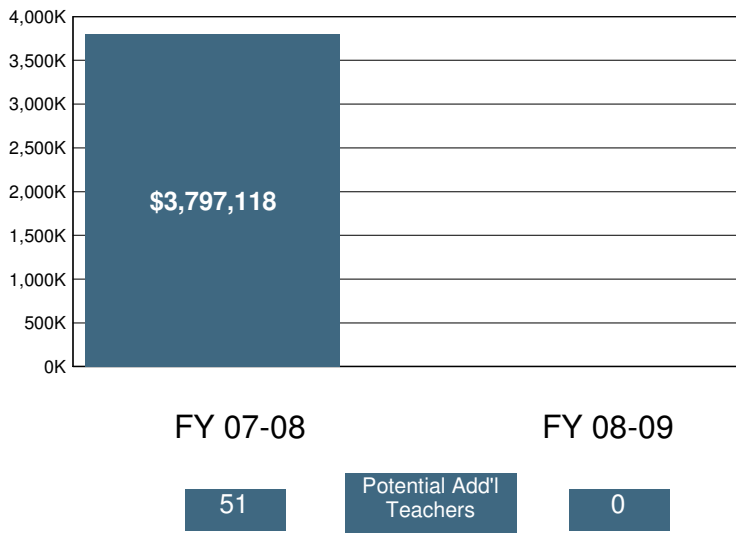
District Summary: FY 2008-09

County	San Luis Obispo
Average Daily Attendance	10,207
Avg. Teacher Salary	\$59,679
Average Class Size	24
Teachers Not Contributing to Reported Avg Class Size	26%
FTE Teachers	564
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$84,141,683
Op. Expenditure PS	\$8,244
5-Year % Change, Operating Exp.	21%
% of Tot. Op. Exp. "In the Classroom"	63%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



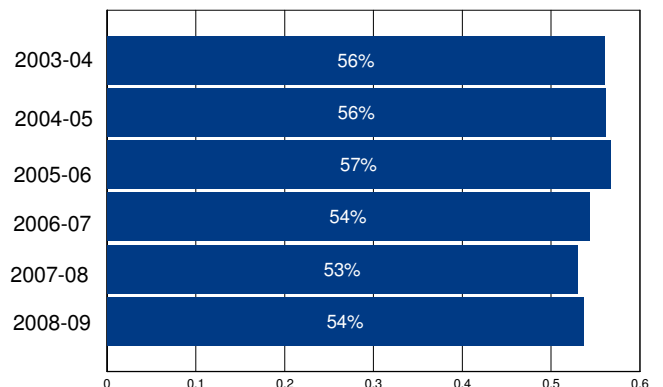
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,538	43%
Pupil Support	\$221	3%
Supervisor & Admin.	\$338	4%
Other	\$18	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$252	3%
Pupil Support	\$468	6%
Supervisor & Admin.	\$110	1%
Clerical & Technical	\$287	3%
Other	\$24	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$68	\$59	-13%
Materials & Supplies	\$210	\$305	46%
Travel & Conferences	\$32	\$35	9%
Consulting Services	\$400	\$380	-5%

District Profile: Luther Burbank Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Luther Burbank Elementary spent \$9,799 per student, which ranked 343 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 437 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Luther Burbank Elementary Total Operating Expenditures per student (excluding capital), grew by 12% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Luther Burbank Elementary, 5% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 2 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 30% of Certificated Teacher Salary expenditures. This amount ranked 892 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 67%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

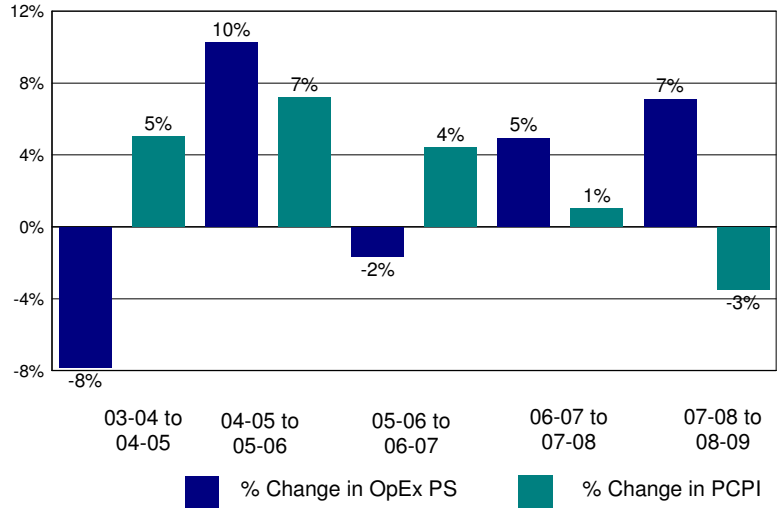
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Luther Burbank Elementary

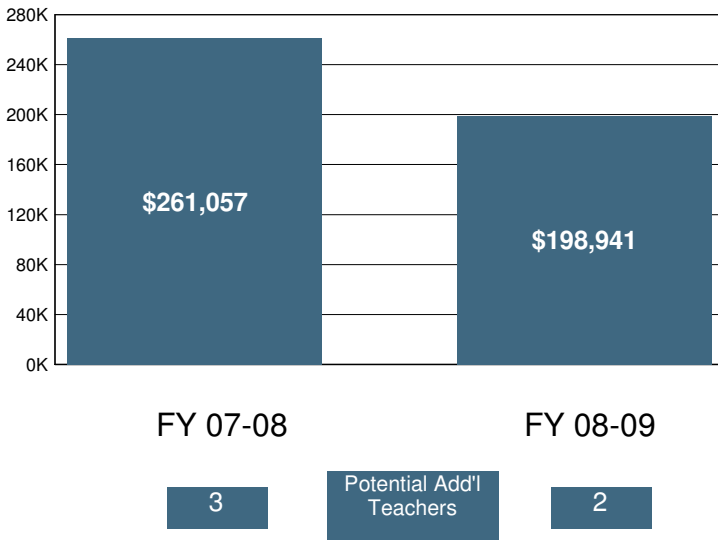
District Summary: FY 2008-09

County	Santa Clara
Average Daily Attendance	545
Avg. Teacher Salary	\$64,225
Average Class Size	22
Teachers Not Contributing to Reported Avg Class Size	5%
FTE Teachers	26
Potential Add'l Teachers 08-09	2
Op. Expenditure	\$5,338,923
Op. Expenditure PS	\$9,799
5-Year % Change, Operating Exp.	12%
% of Tot. Op. Exp. "In the Classroom"	67%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



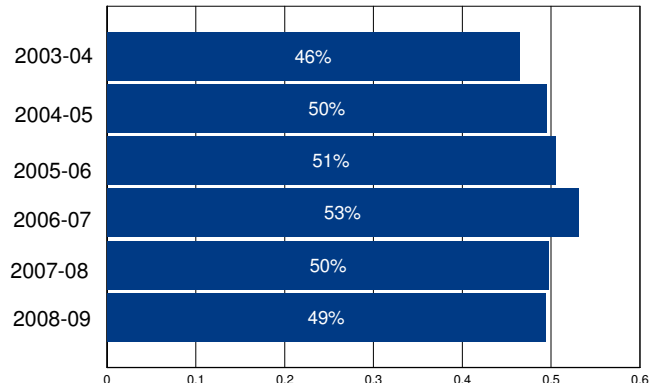
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,874	40%
Pupil Support	\$116	1%
Supervisor & Admin.	\$979	10%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$480	5%
Pupil Support	\$179	2%
Supervisor & Admin.	\$192	2%
Clerical & Technical	\$245	2%
Other	\$324	3%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$210	\$195	-7%
Materials & Supplies	\$143	\$376	162%
Travel & Conferences	\$42	\$53	25%
Consulting Services	\$588	\$883	50%

District Profile: Lynwood Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Lynwood Unified spent \$9,998 per student, which ranked 314 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 571 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Lynwood Unified Total Operating Expenditures per student (excluding capital), grew by 48% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Lynwood Unified, 30% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 14% of Certificated Teacher Salary expenditures. This amount ranked 348 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 58%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

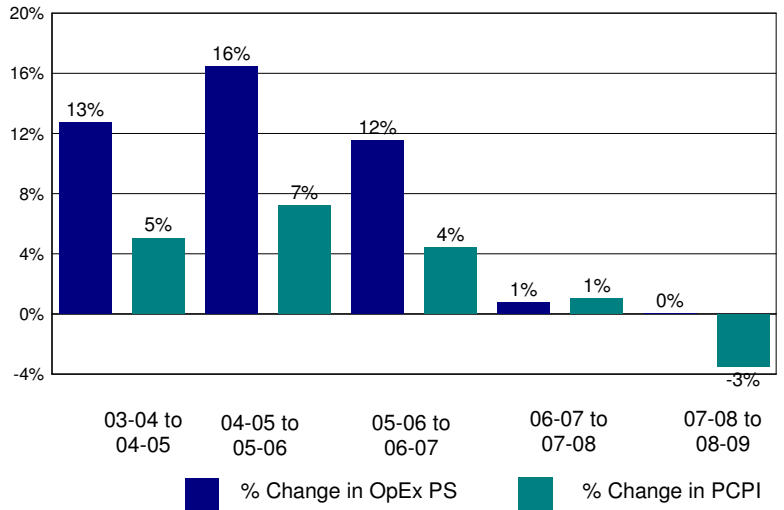
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Lynwood Unified

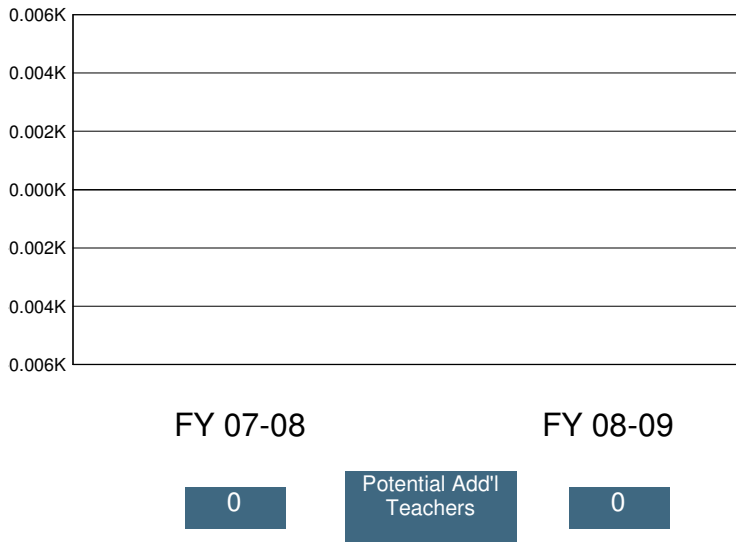
District Summary: FY 2008-09

County	Los Angeles
Average Daily Attendance	15,759
Avg. Teacher Salary	\$63,687
Average Class Size	25
Teachers Not Contributing to Reported Avg Class Size	30%
FTE Teachers	904
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$157,556,921
Op. Expenditure PS	\$9,998
5-Year % Change, Operating Exp.	48%
% of Tot. Op. Exp. "In the Classroom"	58%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



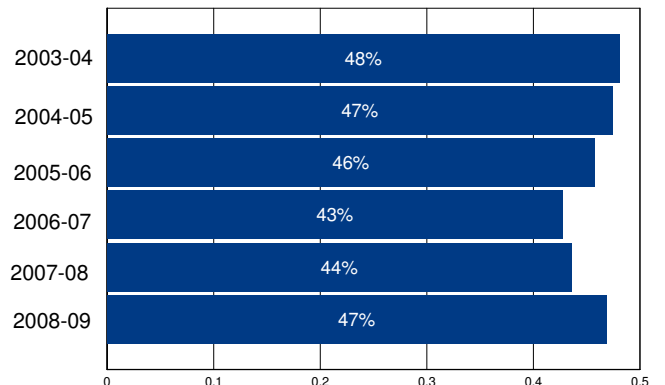
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,747	37%
Pupil Support	\$228	2%
Supervisor & Admin.	\$363	4%
Other	\$365	4%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$444	4%
Pupil Support	\$562	6%
Supervisor & Admin.	\$162	2%
Clerical & Technical	\$379	4%
Other	\$22	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$201	\$133	-34%
Materials & Supplies	\$279	\$264	-5%
Travel & Conferences	\$8	\$19	123%
Consulting Services	\$516	\$761	48%

District Profile: Madera Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Madera Unified spent \$7,959 per student, which ranked 821 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 399 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Madera Unified Total Operating Expenditures per student (excluding capital), grew by 16% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Madera Unified, 27% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 15% of Certificated Teacher Salary expenditures. This amount ranked 469 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 57%.

This district is in quadrant 4. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

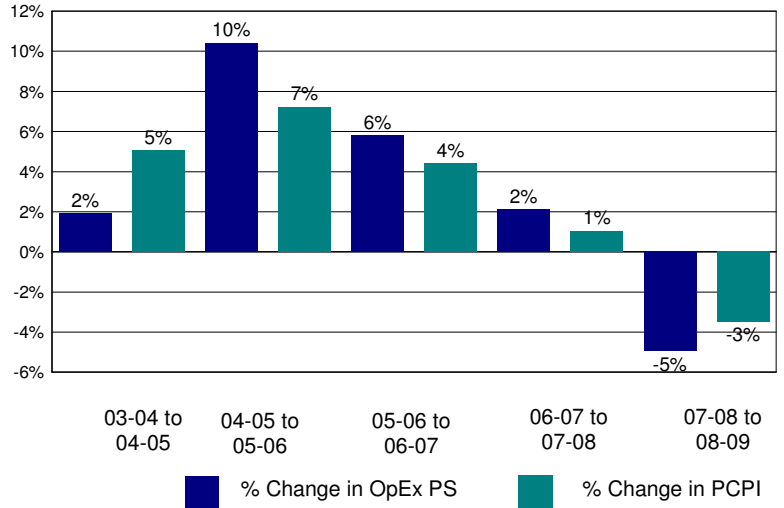
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Madera Unified

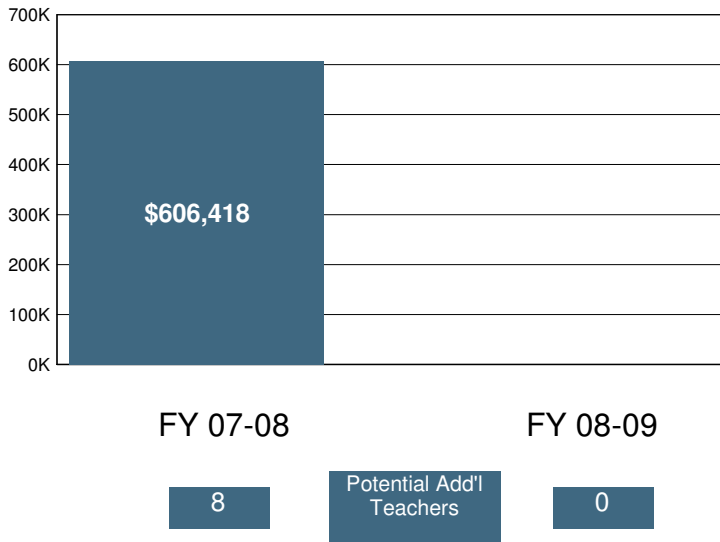
District Summary: FY 2008-09

County	Madera
Average Daily Attendance	18,026
Avg. Teacher Salary	\$60,394
Average Class Size	26
Teachers Not Contributing to Reported Avg Class Size	27%
FTE Teachers	947
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$143,470,764
Op. Expenditure PS	\$7,959
5-Year % Change, Operating Exp.	16%
% of Tot. Op. Exp. "In the Classroom"	57%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



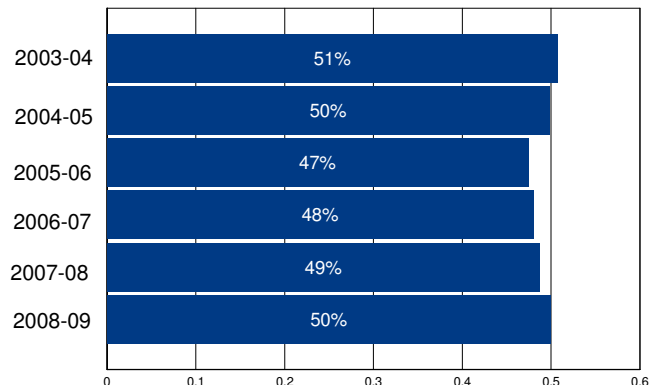
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,181	40%
Pupil Support	\$206	3%
Supervisor & Admin.	\$417	5%
Other	\$140	2%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$178	2%
Pupil Support	\$498	6%
Supervisor & Admin.	\$70	1%
Clerical & Technical	\$322	4%
Other	\$63	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$67	\$118	75%
Materials & Supplies	\$287	\$242	-16%
Travel & Conferences	\$23	\$32	38%
Consulting Services	\$220	\$296	35%

District Profile: Magnolia Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Magnolia Elementary spent \$8,774 per student, which ranked 564 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 181 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Magnolia Elementary Total Operating Expenditures per student (excluding capital), grew by 24% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Magnolia Elementary, 14% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 15 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 12% of Certificated Teacher Salary expenditures. This amount ranked 170 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 63%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

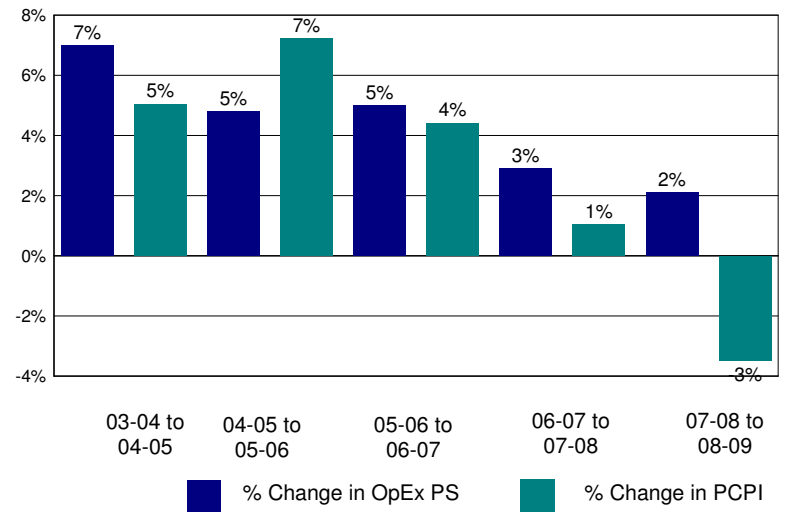
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Magnolia Elementary

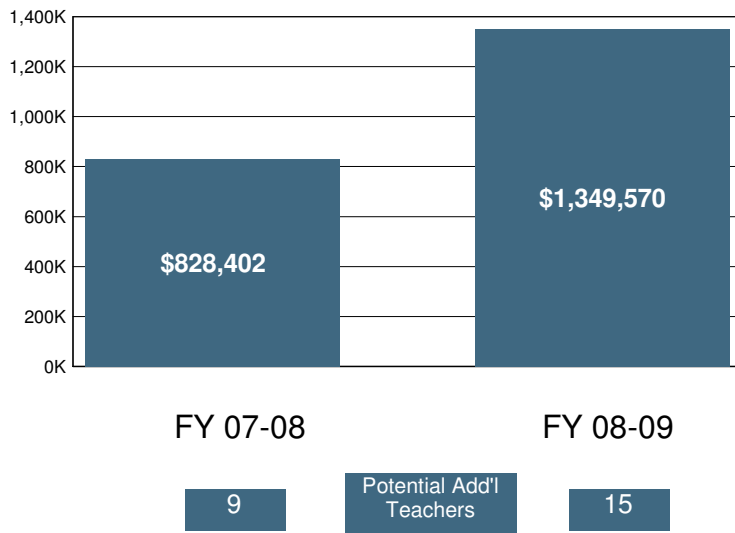
District Summary: FY 2008-09

County	Orange
Average Daily Attendance	6,121
Avg. Teacher Salary	\$74,165
Average Class Size	22
Teachers Not Contributing to Reported Avg Class Size	14%
FTE Teachers	317
Potential Add'l Teachers 08-09	15
Op. Expenditure	\$53,707,124
Op. Expenditure PS	\$8,774
5-Year % Change, Operating Exp.	24%
% of Tot. Op. Exp. "In the Classroom"	63%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



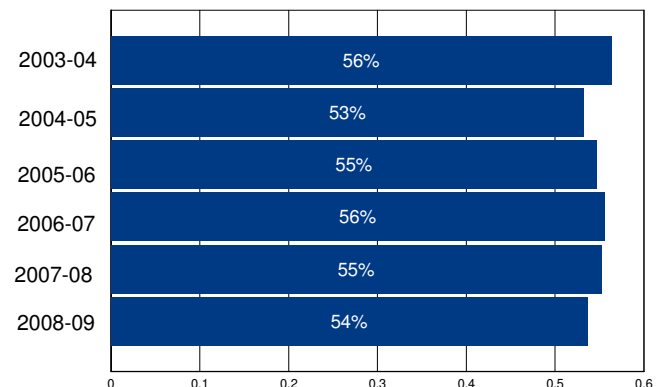
2008-09 Certificated Salaries Per Student: Summary

	\$ Amount	% of Op. Exp. PS
Teacher	\$3,766	43%
Pupil Support	\$139	2%
Supervisor & Admin.	\$396	5%
Other	\$292	3%

2008-09 Classified Salaries Per Student: Summary

	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$364	4%
Pupil Support	\$506	6%
Supervisor & Admin.	\$55	1%
Clerical & Technical	\$357	4%
Other	\$63	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$29	\$89	210%
Materials & Supplies	\$252	\$174	-31%
Travel & Conferences	\$18	\$16	-8%
Consulting Services	\$250	\$492	97%

District Profile: Magnolia Union Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Magnolia Union Elementary spent \$7,602 per student, which ranked 872 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 365 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Magnolia Union Elementary Total Operating Expenditures per student (excluding capital), grew by 5% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Magnolia Union Elementary, % of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 10% of Certificated Teacher Salary expenditures. This amount ranked 76 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 60%.

This district is in quadrant 1. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

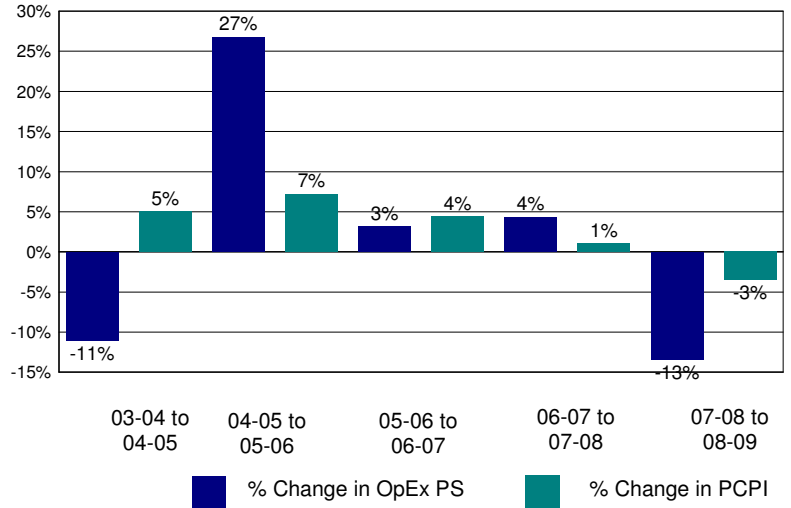
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Magnolia Union Elementary

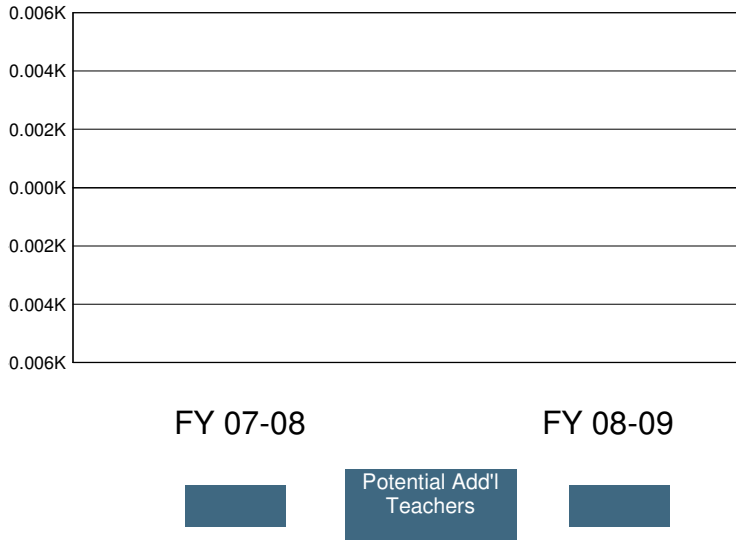
District Summary: FY 2008-09

County	Imperial
Average Daily Attendance	115
Avg. Teacher Salary	\$0
Average Class Size	21
Teachers Not Contributing to Reported Avg Class Size	%
FTE Teachers	0
Potential Add'l Teachers 08-09	
Op. Expenditure	\$876,853
Op. Expenditure PS	\$7,602
5-Year % Change, Operating Exp.	5%
% of Tot. Op. Exp. "In the Classroom"	60%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



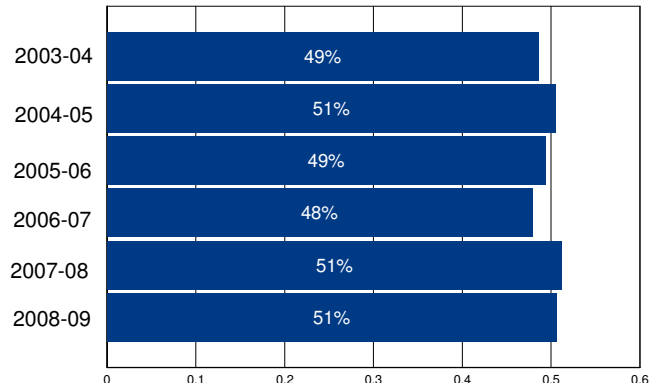
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,078	40%
Pupil Support	\$0	0%
Supervisor & Admin.	\$321	4%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$131	2%
Pupil Support	\$270	4%
Supervisor & Admin.	\$0	0%
Clerical & Technical	\$403	5%
Other	\$544	7%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$44	\$167	277%
Materials & Supplies	\$390	\$332	-15%
Travel & Conferences	\$4	\$7	60%
Consulting Services	\$389	\$490	26%

District Profile: Mammoth Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Mammoth Unified spent \$10,446 per student, which ranked 267 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 251 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Mammoth Unified Total Operating Expenditures per student (excluding capital), grew by 35% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Mammoth Unified, 28% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 13% of Certificated Teacher Salary expenditures. This amount ranked 229 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 60%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

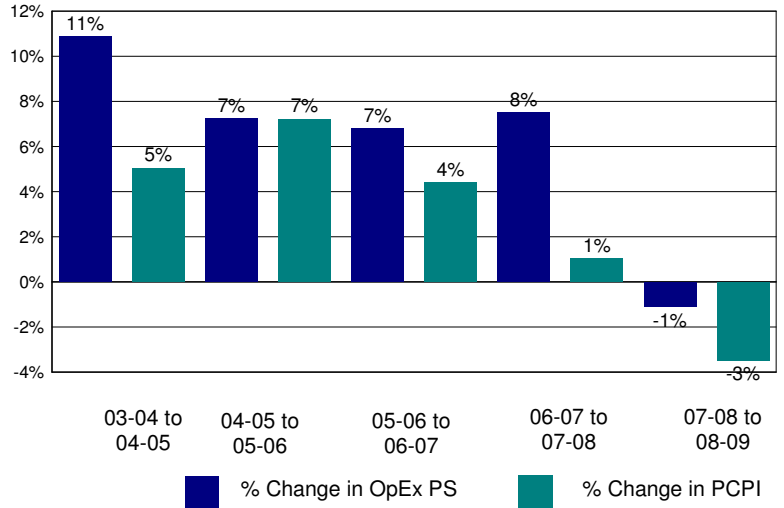
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Mammoth Unified

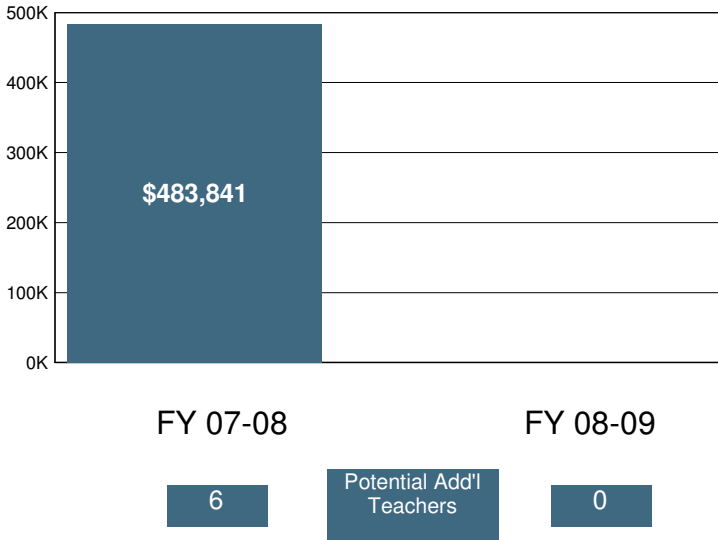
District Summary: FY 2008-09

County	Mono
Average Daily Attendance	1,093
Avg. Teacher Salary	\$63,752
Average Class Size	20
Teachers Not Contributing to Reported Avg Class Size	28%
FTE Teachers	74
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$11,413,557
Op. Expenditure PS	\$10,446
5-Year % Change, Operating Exp.	35%
% of Tot. Op. Exp. "In the Classroom"	60%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



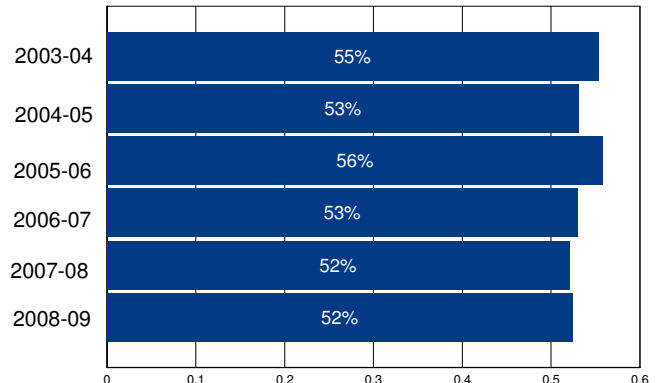
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$4,382	42%
Pupil Support	\$125	1%
Supervisor & Admin.	\$416	4%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$394	4%
Pupil Support	\$641	6%
Supervisor & Admin.	\$144	1%
Clerical & Technical	\$385	4%
Other	\$0	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$75	\$19	-75%
Materials & Supplies	\$227	\$342	50%
Travel & Conferences	\$32	\$38	20%
Consulting Services	\$271	\$462	70%

District Profile: Manchester Union Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Manchester Union Elementary spent \$13,809 per student, which ranked 120 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 791 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Manchester Union Elementary Total Operating Expenditures per student (excluding capital), grew by 27% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Manchester Union Elementary, % of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 20% of Certificated Teacher Salary expenditures. This amount ranked 736 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 54%.

This district is in quadrant 2. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

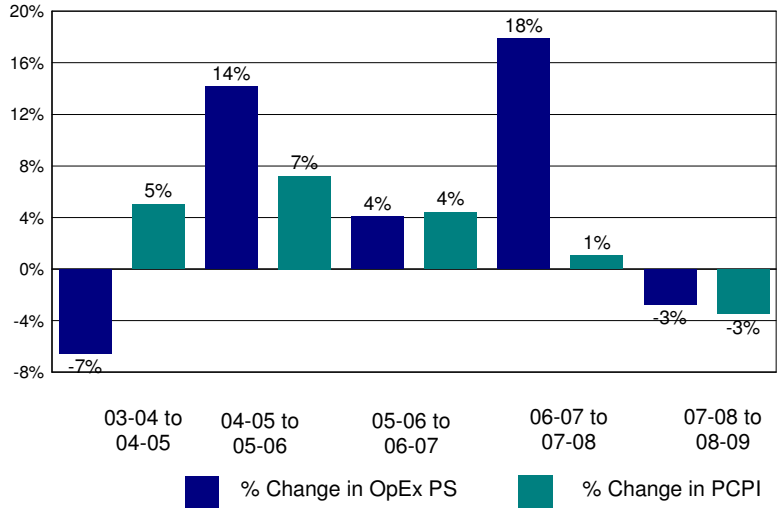
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Manchester Union Elementary

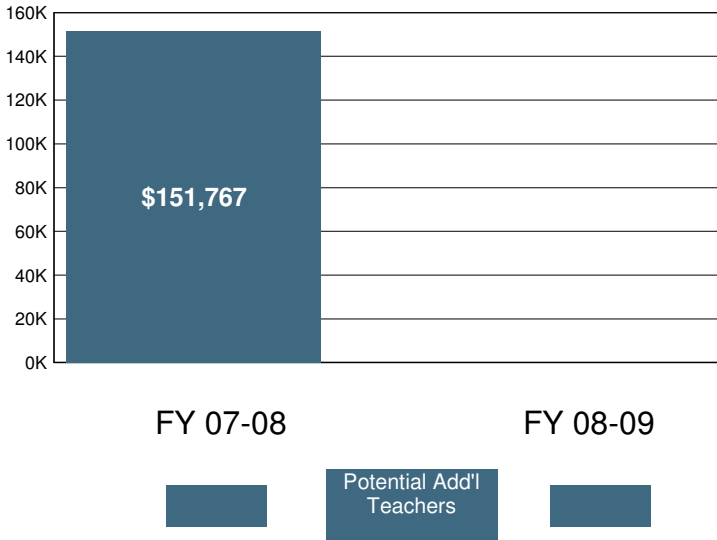
District Summary: FY 2008-09

County	Mendocino
Average Daily Attendance	63
Avg. Teacher Salary	\$0
Average Class Size	16
Teachers Not Contributing to Reported Avg Class Size	%
FTE Teachers	0
Potential Add'l Teachers 08-09	
Op. Expenditure	\$865,965
Op. Expenditure PS	\$13,809
5-Year % Change, Operating Exp.	27%
% of Tot. Op. Exp. "In the Classroom"	54%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



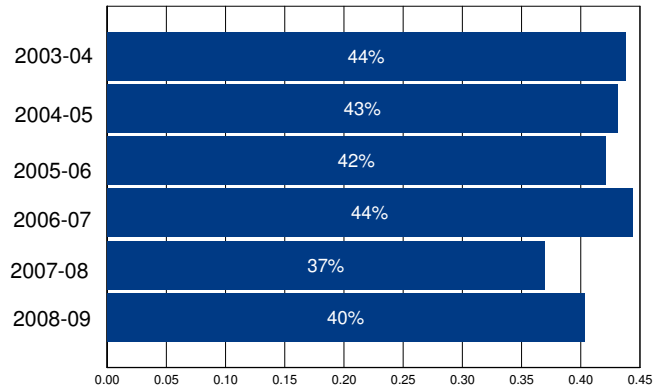
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$4,456	32%
Pupil Support	\$97	1%
Supervisor & Admin.	\$877	6%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$1,189	9%
Pupil Support	\$404	3%
Supervisor & Admin.	\$0	0%
Clerical & Technical	\$706	5%
Other	\$0	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$460	\$89	-81%
Materials & Supplies	\$453	\$563	24%
Travel & Conferences	\$110	\$58	-47%
Consulting Services	\$780	\$1,135	45%

District Profile: Manhattan Beach Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Manhattan Beach Unified spent \$8,702 per student, which ranked 586 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 352 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Manhattan Beach Unified Total Operating Expenditures per student (excluding capital), grew by 10% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Manhattan Beach Unified, 23% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 11% of Certificated Teacher Salary expenditures. This amount ranked 105 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 65%.

This district is in quadrant 4. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

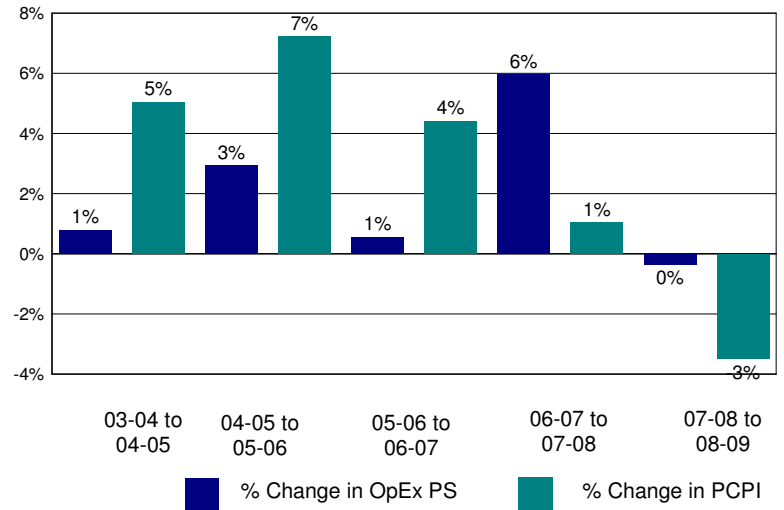
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Manhattan Beach Unified

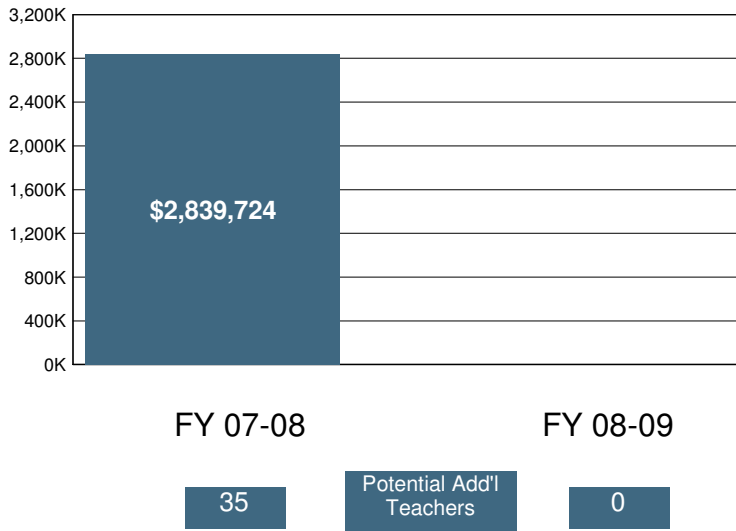
District Summary: FY 2008-09

County	Los Angeles
Average Daily Attendance	6,270
Avg. Teacher Salary	\$65,324
Average Class Size	27
Teachers Not Contributing to Reported Avg Class Size	23%
FTE Teachers	299
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$54,559,233
Op. Expenditure PS	\$8,702
5-Year % Change, Operating Exp.	10%
% of Tot. Op. Exp. "In the Classroom"	65%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



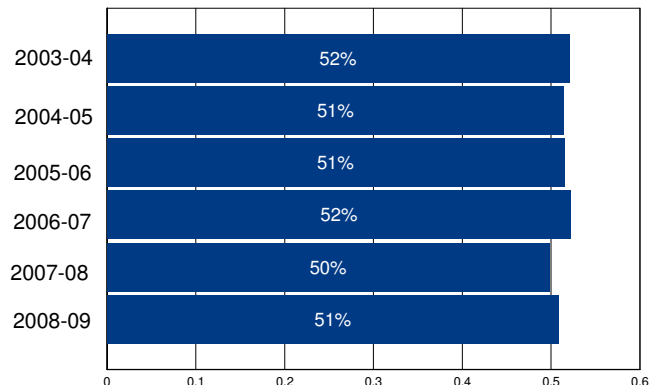
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,542	41%
Pupil Support	\$228	3%
Supervisor & Admin.	\$365	4%
Other	\$4	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$515	6%
Pupil Support	\$449	5%
Supervisor & Admin.	\$21	0%
Clerical & Technical	\$321	4%
Other	\$0	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$45	\$112	148%
Materials & Supplies	\$140	\$269	92%
Travel & Conferences	\$14	\$14	1%
Consulting Services	\$724	\$679	-6%

District Profile: Manteca Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Manteca Unified spent \$8,002 per student, which ranked 812 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 332 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Manteca Unified Total Operating Expenditures per student (excluding capital), grew by 32% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Manteca Unified, 27% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 17% of Certificated Teacher Salary expenditures. This amount ranked 582 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 59%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

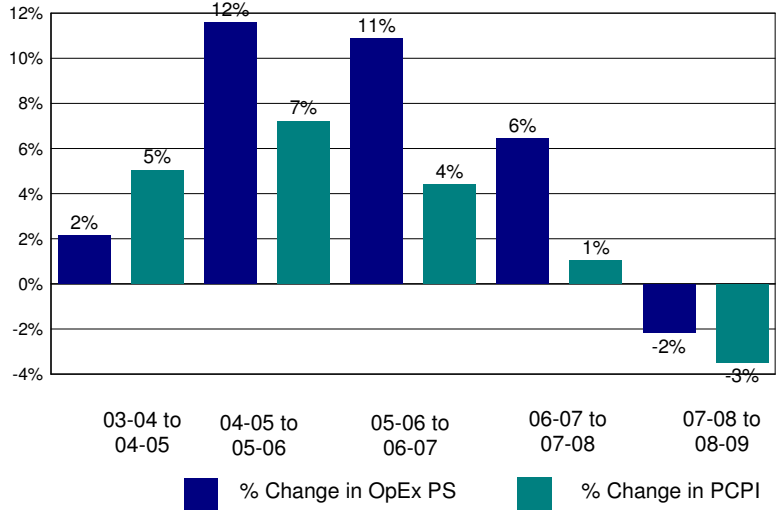
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Manteca Unified

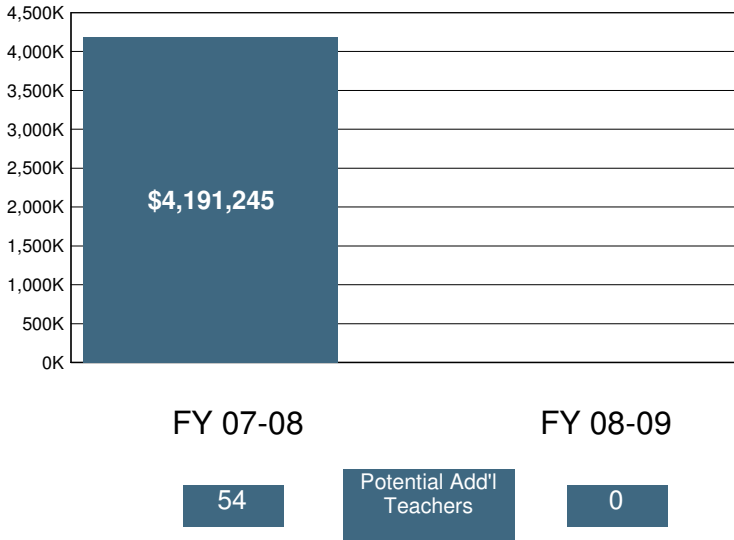
District Summary: FY 2008-09

County	San Joaquin
Average Daily Attendance	22,009
Avg. Teacher Salary	\$62,458
Average Class Size	26
Teachers Not Contributing to Reported Avg Class Size	27%
FTE Teachers	1,170
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$176,110,679
Op. Expenditure PS	\$8,002
5-Year % Change, Operating Exp.	32%
% of Tot. Op. Exp. "In the Classroom"	59%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



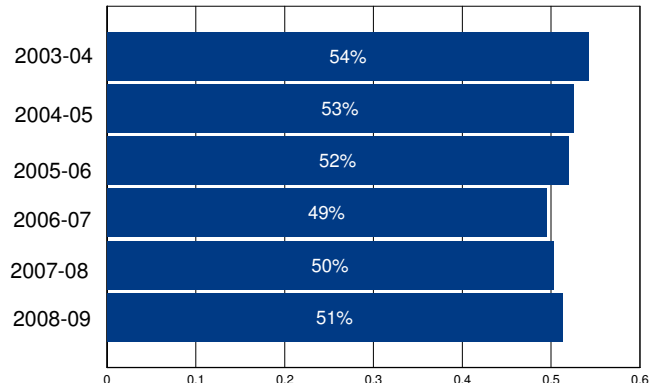
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,284	41%
Pupil Support	\$239	3%
Supervisor & Admin.	\$453	6%
Other	\$78	1%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$184	2%
Pupil Support	\$448	6%
Supervisor & Admin.	\$97	1%
Clerical & Technical	\$333	4%
Other	\$90	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$63	\$41	-34%
Materials & Supplies	\$180	\$177	-2%
Travel & Conferences	\$27	\$15	-45%
Consulting Services	\$271	\$629	132%

District Profile: Manton Joint Union Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Manton Joint Union Elementary spent \$12,817 per student, which ranked 147 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 941 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Manton Joint Union Elementary Total Operating Expenditures per student (excluding capital), grew by 34% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Manton Joint Union Elementary, % of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 78% of Certificated Teacher Salary expenditures. This amount ranked 952 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 40%.

This district is in quadrant 4. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

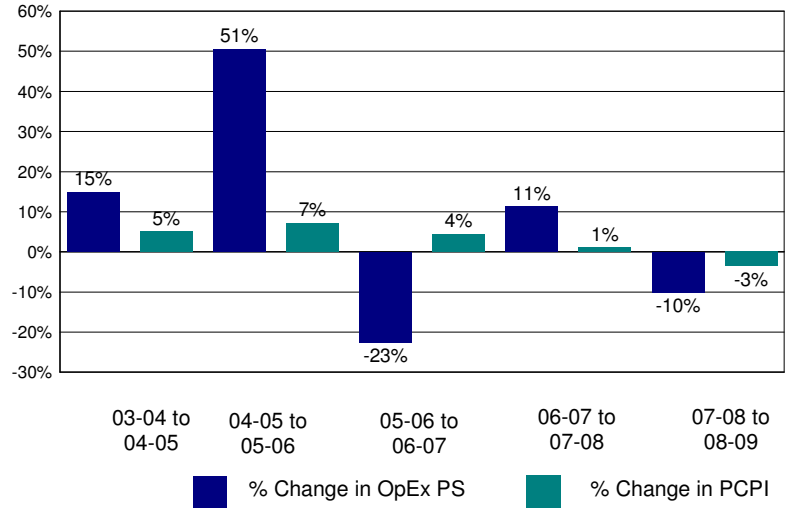
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Manton Joint Union Elementary

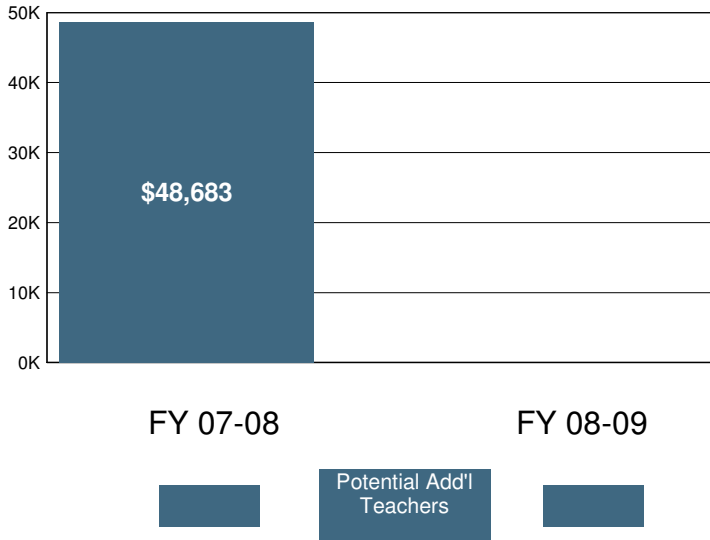
District Summary: FY 2008-09

County	Tehama
Average Daily Attendance	39
Avg. Teacher Salary	\$0
Average Class Size	30
Teachers Not Contributing to Reported Avg Class Size	%
FTE Teachers	0
Potential Add'l Teachers 08-09	
Op. Expenditure	\$494,483
Op. Expenditure PS	\$12,817
5-Year % Change, Operating Exp.	34%
% of Tot. Op. Exp. "In the Classroom"	40%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



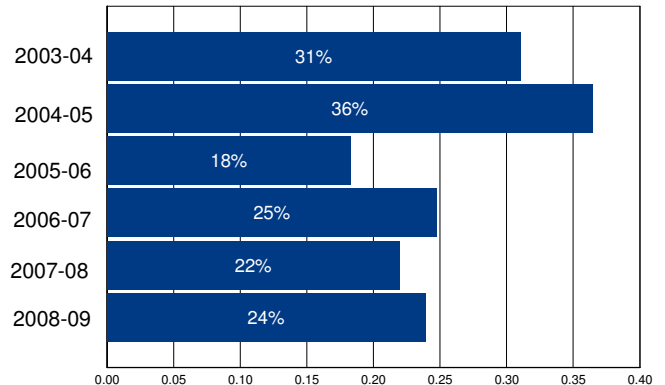
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$2,452	19%
Pupil Support	\$0	0%
Supervisor & Admin.	\$999	8%
Other	\$13	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$1,321	10%
Pupil Support	\$1,207	9%
Supervisor & Admin.	\$906	7%
Clerical & Technical	\$0	0%
Other	\$195	2%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$180	\$11	-94%
Materials & Supplies	\$479	\$932	94%
Travel & Conferences	\$10	\$75	632%
Consulting Services	\$427	\$1,303	206%

District Profile: Manzanita Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Manzanita Elementary spent \$7,804 per student, which ranked 844 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 175 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Manzanita Elementary Total Operating Expenditures per student (excluding capital), grew by 32% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Manzanita Elementary, % of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 22% of Certificated Teacher Salary expenditures. This amount ranked 819 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 65%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

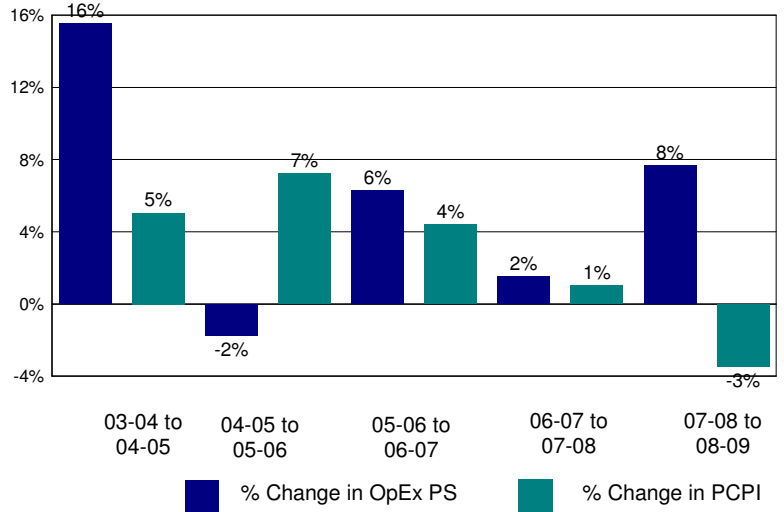
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Manzanita Elementary

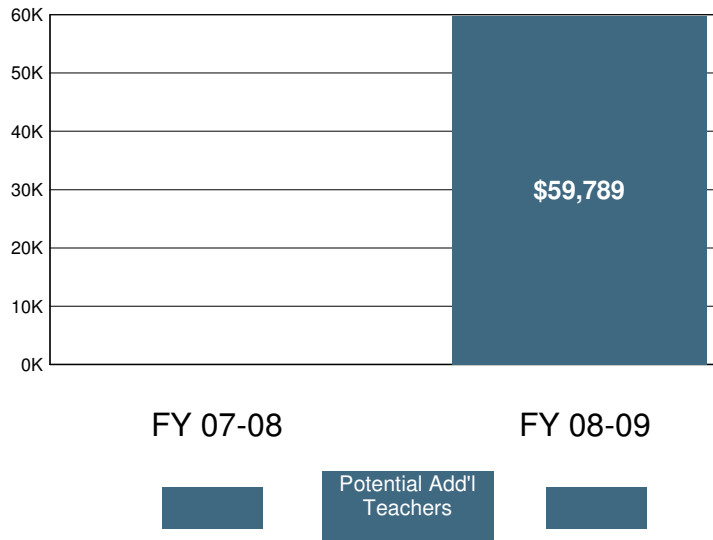
District Summary: FY 2008-09

County	Butte
Average Daily Attendance	253
Avg. Teacher Salary	\$0
Average Class Size	23
Teachers Not Contributing to Reported Avg Class Size	%
FTE Teachers	0
Potential Add'l Teachers 08-09	
Op. Expenditure	\$1,971,347
Op. Expenditure PS	\$7,804
5-Year % Change, Operating Exp.	32%
% of Tot. Op. Exp. "In the Classroom"	65%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



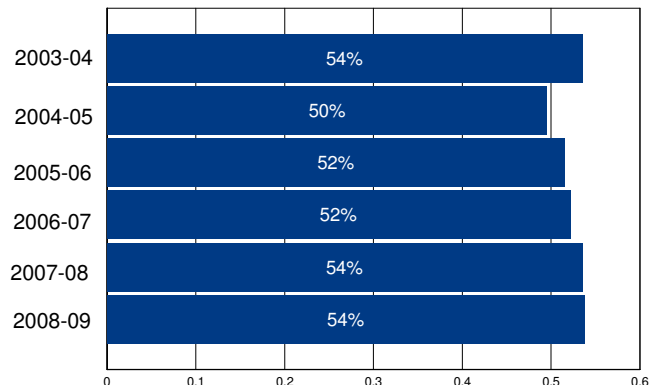
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,358	43%
Pupil Support	\$19	0%
Supervisor & Admin.	\$554	7%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$295	4%
Pupil Support	\$411	5%
Supervisor & Admin.	\$198	3%
Clerical & Technical	\$212	3%
Other	\$18	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$44	\$158	258%
Materials & Supplies	\$149	\$264	77%
Travel & Conferences	\$44	\$38	-13%
Consulting Services	\$226	\$427	89%

District Profile: Maple Creek Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Maple Creek Elementary spent \$25,043 per student, which ranked 26 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 793 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Maple Creek Elementary Total Operating Expenditures per student (excluding capital), grew by 15% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Maple Creek Elementary, % of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 45% of Certificated Teacher Salary expenditures. This amount ranked 936 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 49%.

This district is in quadrant 4. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

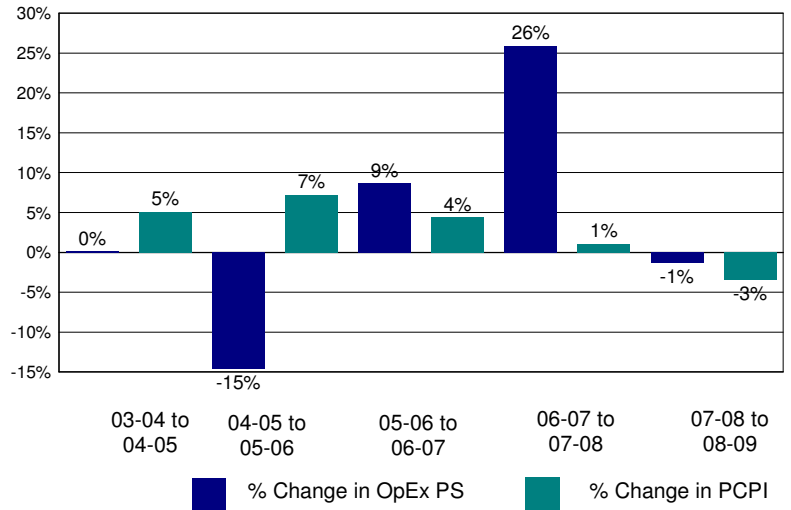
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Maple Creek Elementary

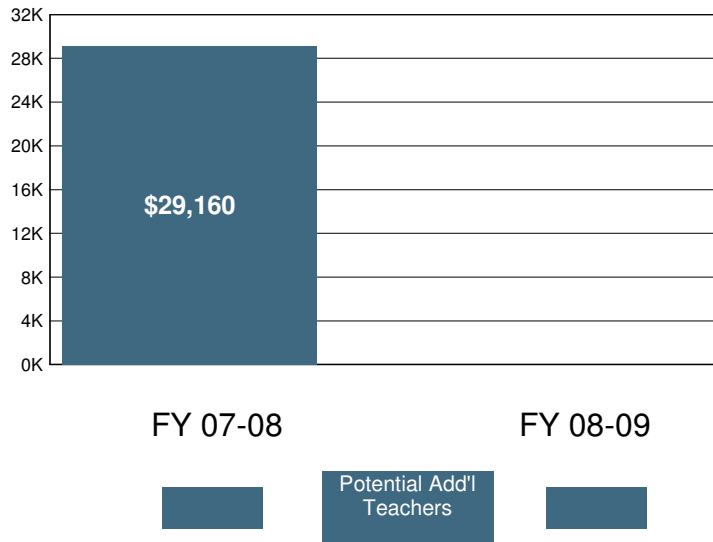
District Summary: FY 2008-09

County	Humboldt
Average Daily Attendance	9
Avg. Teacher Salary	\$0
Average Class Size	5
Teachers Not Contributing to Reported Avg Class Size	%
FTE Teachers	0
Potential Add'l Teachers 08-09	
Op. Expenditure	\$232,144
Op. Expenditure PS	\$25,043
5-Year % Change, Operating Exp.	15%
% of Tot. Op. Exp. "In the Classroom"	49%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



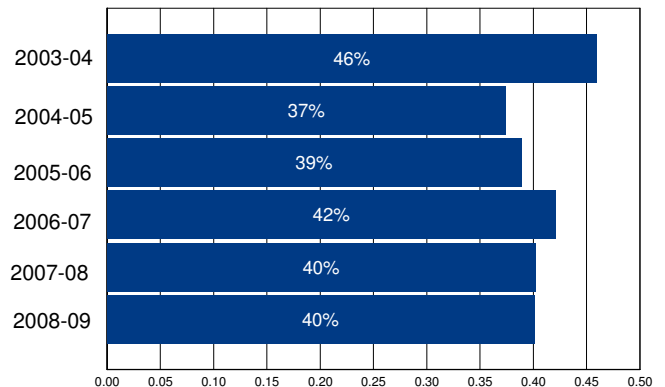
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$8,034	32%
Pupil Support	\$0	0%
Supervisor & Admin.	\$1,384	6%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$725	3%
Pupil Support	\$3,074	12%
Supervisor & Admin.	\$2,219	9%
Clerical & Technical	\$0	0%
Other	\$0	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$90	\$196	119%
Materials & Supplies	\$624	\$813	30%
Travel & Conferences	\$40	\$246	514%
Consulting Services	\$1,346	\$2,178	62%

District Profile: Maple Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Maple Elementary spent \$6,888 per student, which ranked 944 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 750 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Maple Elementary Total Operating Expenditures per student (excluding capital), grew by 27% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Maple Elementary, 13% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 14% of Certificated Teacher Salary expenditures. This amount ranked 300 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 59%.

This district is in quadrant 2. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

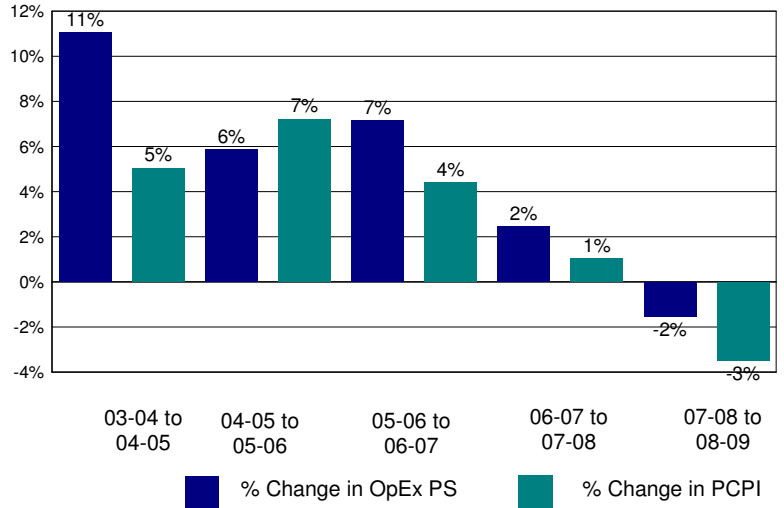
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Maple Elementary

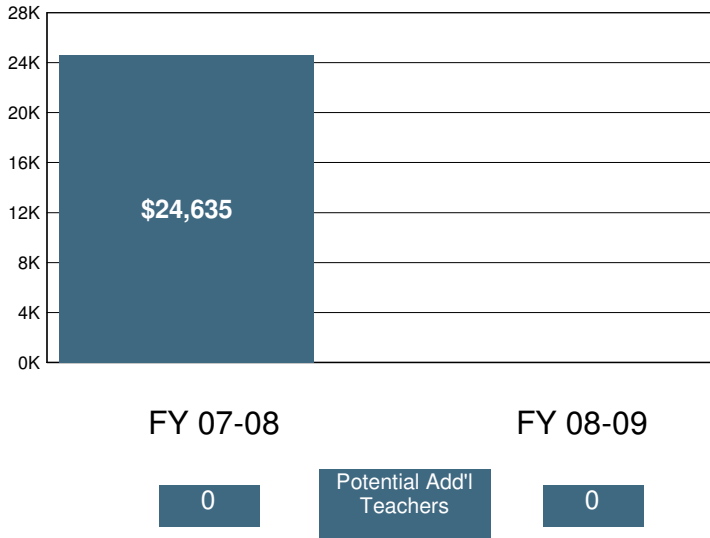
District Summary: FY 2008-09

County	Kern
Average Daily Attendance	264
Avg. Teacher Salary	\$57,636
Average Class Size	30
Teachers Not Contributing to Reported Avg Class Size	13%
FTE Teachers	10
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$1,819,710
Op. Expenditure PS	\$6,888
5-Year % Change, Operating Exp.	27%
% of Tot. Op. Exp. "In the Classroom"	59%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



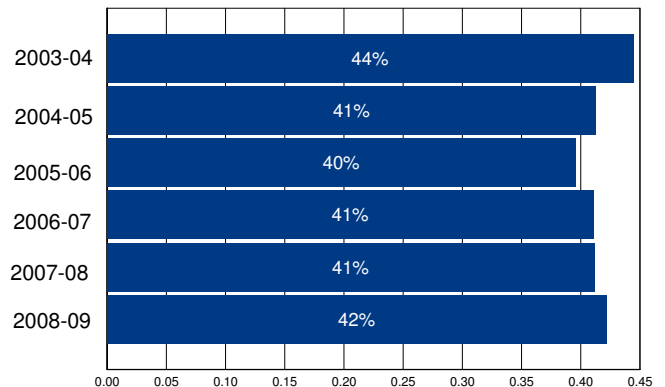
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$2,324	34%
Pupil Support	\$0	0%
Supervisor & Admin.	\$316	5%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$408	6%
Pupil Support	\$542	8%
Supervisor & Admin.	\$0	0%
Clerical & Technical	\$359	5%
Other	\$0	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$58	\$166	189%
Materials & Supplies	\$156	\$299	92%
Travel & Conferences	\$29	\$35	20%
Consulting Services	\$143	\$559	289%

District Profile: Marcum-Illinois Union Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Marcum-Illinois Union Elementary spent \$11,361 per student, which ranked 195 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 888 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Marcum-Illinois Union Elementary Total Operating Expenditures per student (excluding capital), grew by 42% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Marcum-Illinois Union Elementary, % of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 20% of Certificated Teacher Salary expenditures. This amount ranked 737 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 48%.

This district is in quadrant 1. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

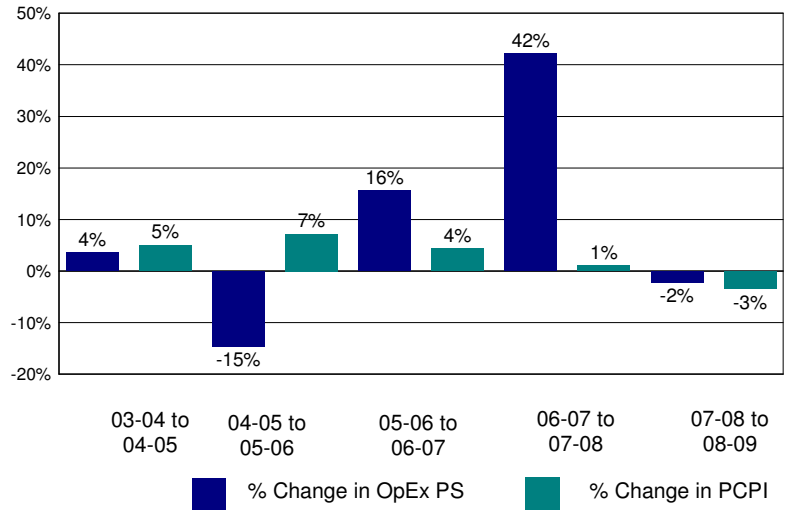
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Marcum-Illinois Union Elementary

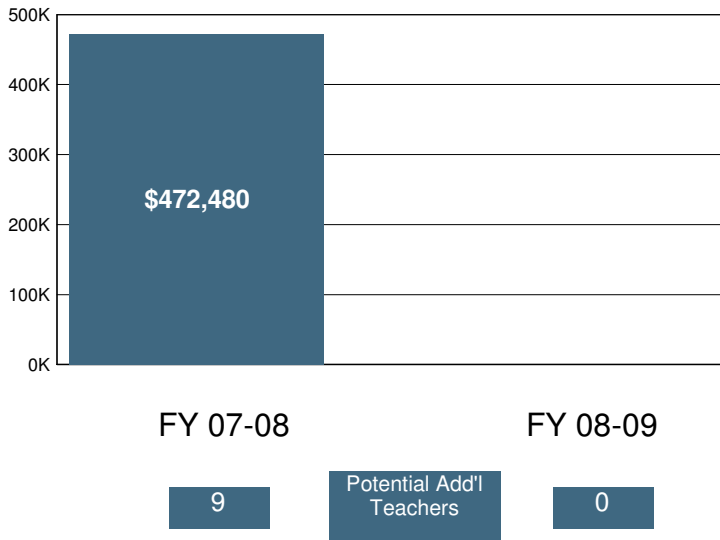
District Summary: FY 2008-09

County	Sutter
Average Daily Attendance	152
Avg. Teacher Salary	\$42,582
Average Class Size	9
Teachers Not Contributing to Reported Avg Class Size	%
FTE Teachers	9
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$1,725,994
Op. Expenditure PS	\$11,361
5-Year % Change, Operating Exp.	42%
% of Tot. Op. Exp. "In the Classroom"	48%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



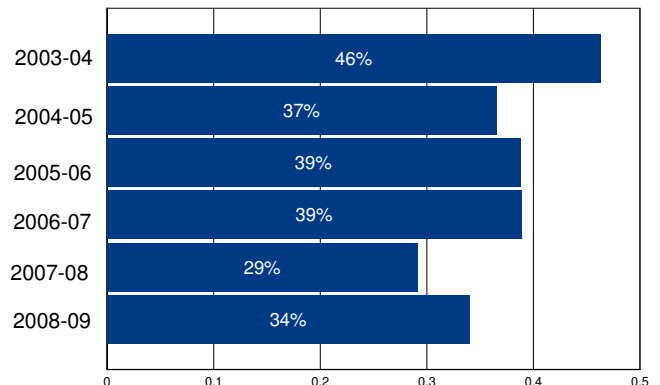
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,093	27%
Pupil Support	\$0	0%
Supervisor & Admin.	\$610	5%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$696	6%
Pupil Support	\$799	7%
Supervisor & Admin.	\$0	0%
Clerical & Technical	\$439	4%
Other	\$0	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$88	\$150	71%
Materials & Supplies	\$307	\$550	79%
Travel & Conferences	\$30	\$70	134%
Consulting Services	\$347	\$472	36%

District Profile: Maricopa Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Maricopa Unified spent \$12,577 per student, which ranked 152 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 806 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Maricopa Unified Total Operating Expenditures per student (excluding capital), grew by 35% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Maricopa Unified, 12% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 9% of Certificated Teacher Salary expenditures. This amount ranked 34 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 50%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

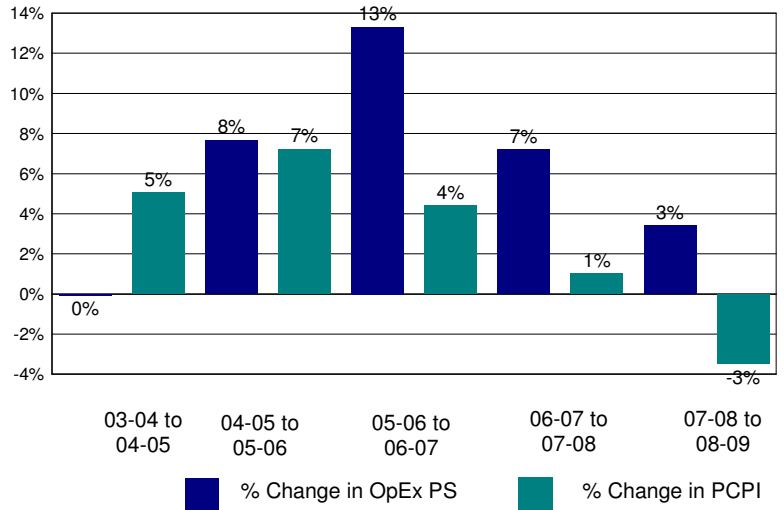
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Maricopa Unified

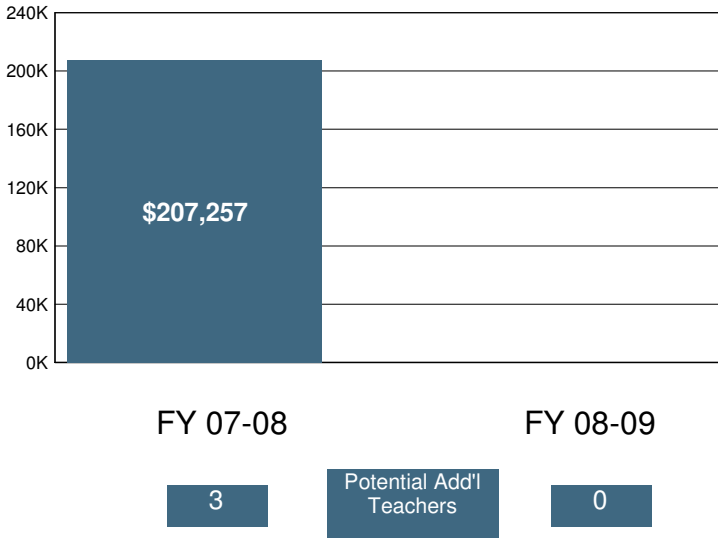
District Summary: FY 2008-09

County	Kern
Average Daily Attendance	286
Avg. Teacher Salary	\$47,584
Average Class Size	14
Teachers Not Contributing to Reported Avg Class Size	12%
FTE Teachers	23
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$3,597,258
Op. Expenditure PS	\$12,577
5-Year % Change, Operating Exp.	35%
% of Tot. Op. Exp. "In the Classroom"	50%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



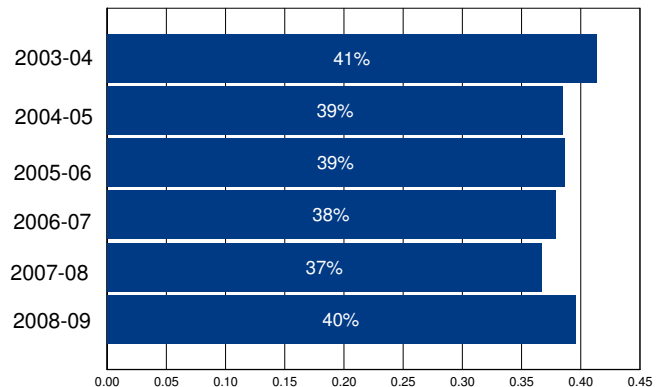
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,978	32%
Pupil Support	\$183	1%
Supervisor & Admin.	\$344	3%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$334	3%
Pupil Support	\$966	8%
Supervisor & Admin.	\$0	0%
Clerical & Technical	\$530	4%
Other	\$194	2%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$40	\$122	204%
Materials & Supplies	\$477	\$519	9%
Travel & Conferences	\$37	\$18	-53%
Consulting Services	\$329	\$725	120%

District Profile: Mariposa County Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Mariposa County Unified spent \$9,963 per student, which ranked 320 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 602 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Mariposa County Unified Total Operating Expenditures per student (excluding capital), grew by 18% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Mariposa County Unified, 12% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 17% of Certificated Teacher Salary expenditures. This amount ranked 574 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 53%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

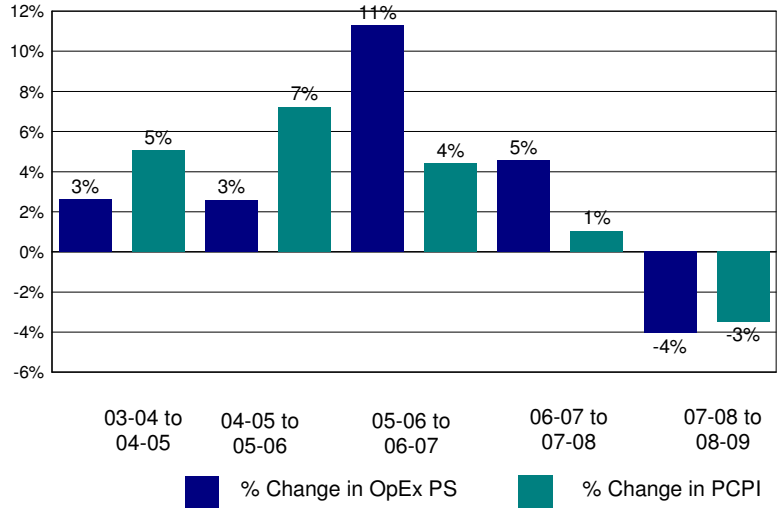
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Mariposa County Unified

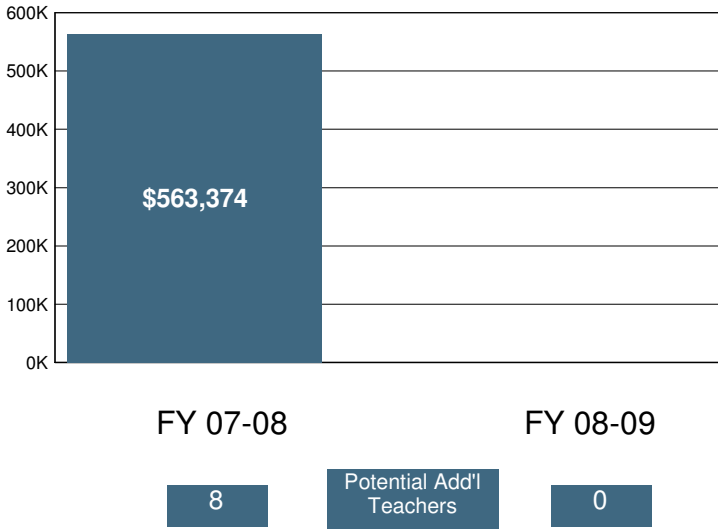
District Summary: FY 2008-09

County	Mariposa
Average Daily Attendance	2,012
Avg. Teacher Salary	\$57,961
Average Class Size	19
Teachers Not Contributing to Reported Avg Class Size	12%
FTE Teachers	123
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$20,050,435
Op. Expenditure PS	\$9,963
5-Year % Change, Operating Exp.	18%
% of Tot. Op. Exp. "In the Classroom"	53%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



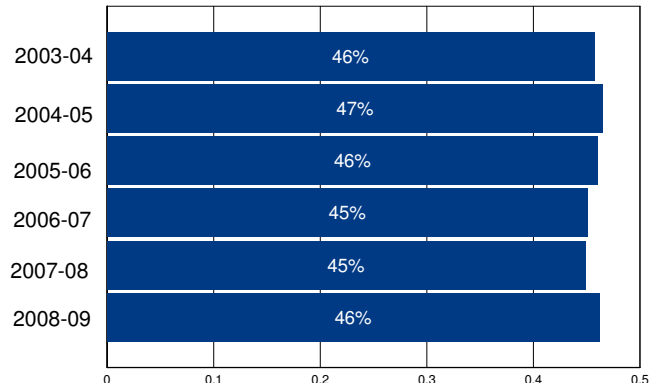
2008-09 Certificated Salaries Per Student: Summary

	\$ Amount	% of Op. Exp. PS
Teacher	\$3,681	37%
Pupil Support	\$181	2%
Supervisor & Admin.	\$483	5%
Other	\$6	0%

2008-09 Classified Salaries Per Student: Summary

	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$290	3%
Pupil Support	\$919	9%
Supervisor & Admin.	\$129	1%
Clerical & Technical	\$460	5%
Other	\$43	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$66	\$237	262%
Materials & Supplies	\$282	\$347	23%
Travel & Conferences	\$36	\$30	-17%
Consulting Services	\$156	\$130	-17%

District Profile: Mark Twain Union Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Mark Twain Union Elementary spent \$7,170 per student, which ranked 923 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 514 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Mark Twain Union Elementary Total Operating Expenditures per student (excluding capital), grew by 7% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Mark Twain Union Elementary, 17% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 18% of Certificated Teacher Salary expenditures. This amount ranked 665 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 60%.

This district is in quadrant 4. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

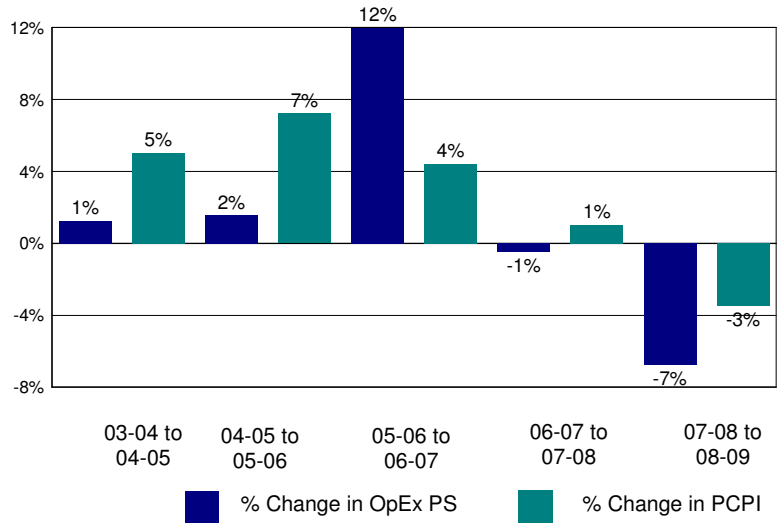
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Mark Twain Union Elementary

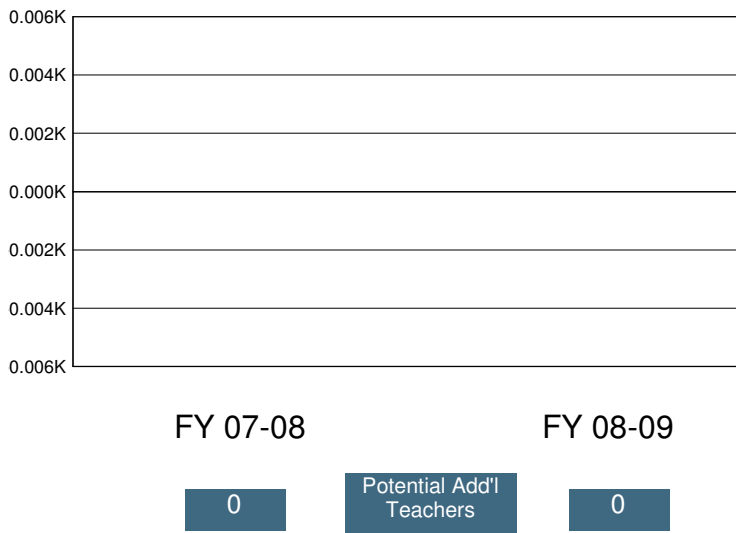
District Summary: FY 2008-09

County	Calaveras
Average Daily Attendance	768
Avg. Teacher Salary	\$57,819
Average Class Size	26
Teachers Not Contributing to Reported Avg Class Size	17%
FTE Teachers	36
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$5,504,463
Op. Expenditure PS	\$7,170
5-Year % Change, Operating Exp.	7%
% of Tot. Op. Exp. "In the Classroom"	60%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



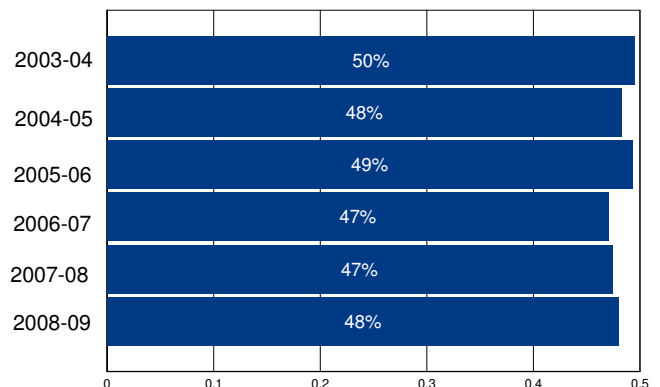
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$2,756	38%
Pupil Support	\$35	0%
Supervisor & Admin.	\$366	5%
Other	\$26	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$269	4%
Pupil Support	\$347	5%
Supervisor & Admin.	\$140	2%
Clerical & Technical	\$232	3%
Other	\$74	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$42	\$212	407%
Materials & Supplies	\$207	\$211	2%
Travel & Conferences	\$75	\$41	-45%
Consulting Services	\$494	\$518	5%

District Profile: Mark West Union Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Mark West Union Elementary spent \$8,390 per student, which ranked 689 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 286 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Mark West Union Elementary Total Operating Expenditures per student (excluding capital), grew by 31% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Mark West Union Elementary, % of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 16% of Certificated Teacher Salary expenditures. This amount ranked 502 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 70%.

This district is in quadrant 4. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

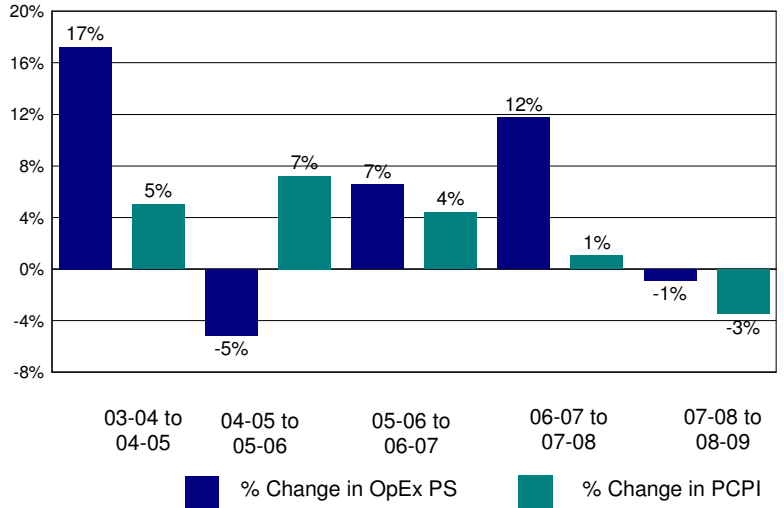
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Mark West Union Elementary

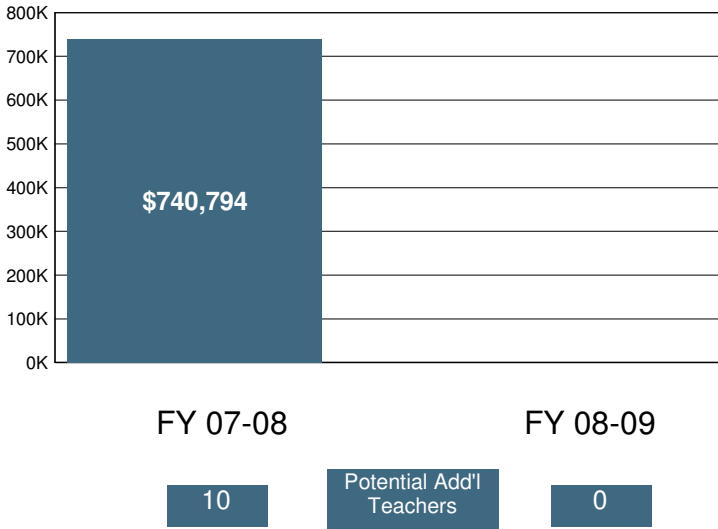
District Summary: FY 2008-09

County	Sonoma
Average Daily Attendance	1,370
Avg. Teacher Salary	\$62,101
Average Class Size	18
Teachers Not Contributing to Reported Avg Class Size	%
FTE Teachers	75
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$11,495,844
Op. Expenditure PS	\$8,390
5-Year % Change, Operating Exp.	31%
% of Tot. Op. Exp. "In the Classroom"	70%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



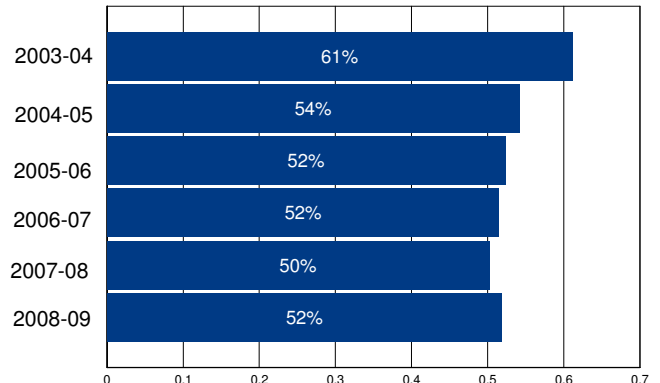
2008-09 Certificated Salaries Per Student: Summary

	\$ Amount	% of Op. Exp. PS
Teacher	\$3,484	42%
Pupil Support	\$115	1%
Supervisor & Admin.	\$477	6%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$297	4%
Pupil Support	\$319	4%
Supervisor & Admin.	\$71	1%
Clerical & Technical	\$245	3%
Other	\$80	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$80	\$73	-9%
Materials & Supplies	\$235	\$270	15%
Travel & Conferences	\$19	\$23	17%
Consulting Services	\$417	\$1,125	170%

District Profile: Martinez Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Martinez Unified spent \$7,907 per student, which ranked 830 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 164 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Martinez Unified Total Operating Expenditures per student (excluding capital), grew by 21% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Martinez Unified, 32% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 14% of Certificated Teacher Salary expenditures. This amount ranked 377 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 62%.

This district is in quadrant 4. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

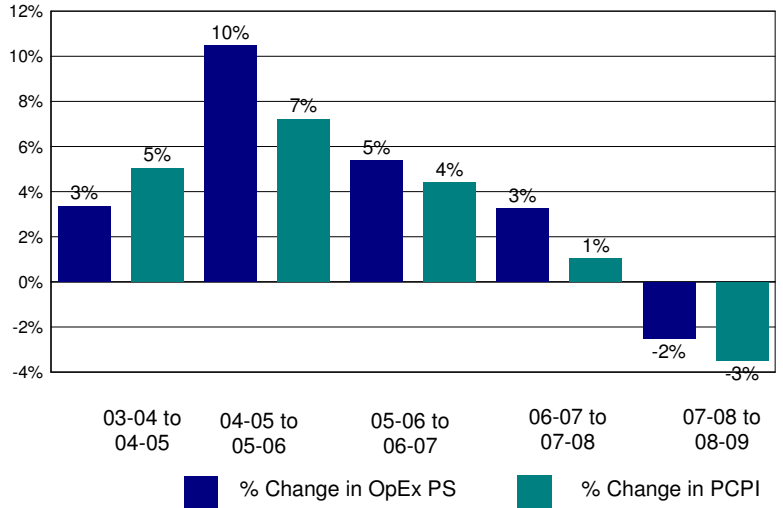
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Martinez Unified

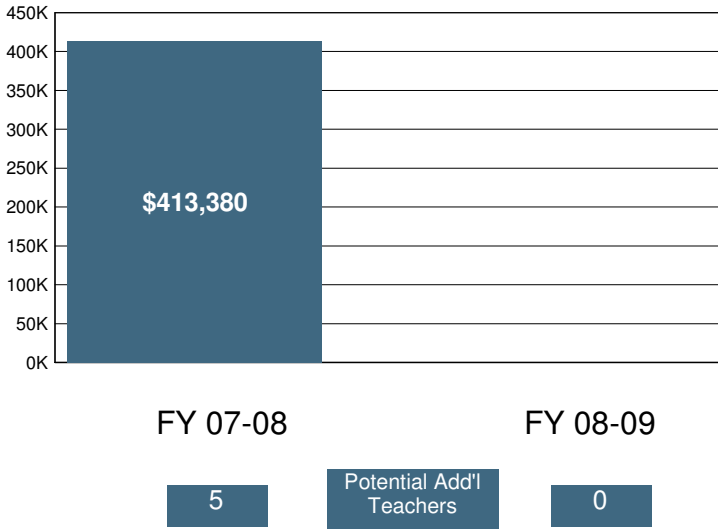
District Summary: FY 2008-09

County	Contra Costa
Average Daily Attendance	3,802
Avg. Teacher Salary	\$62,381
Average Class Size	28
Teachers Not Contributing to Reported Avg Class Size	32%
FTE Teachers	202
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$30,065,993
Op. Expenditure PS	\$7,907
5-Year % Change, Operating Exp.	21%
% of Tot. Op. Exp. "In the Classroom"	62%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



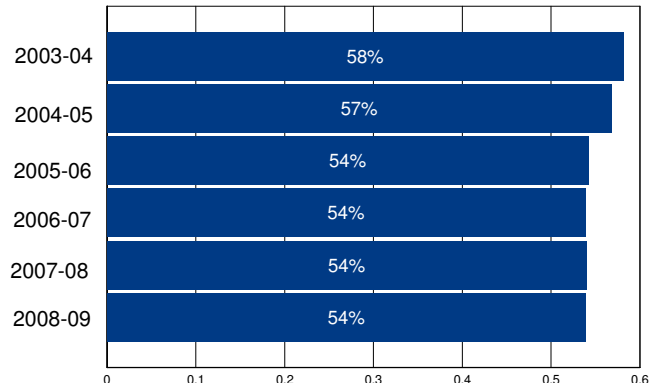
2008-09 Certificated Salaries Per Student: Summary

	\$ Amount	% of Op. Exp. PS
Teacher	\$3,412	43%
Pupil Support	\$267	3%
Supervisor & Admin.	\$393	5%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$223	3%
Pupil Support	\$327	4%
Supervisor & Admin.	\$94	1%
Clerical & Technical	\$316	4%
Other	\$4	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$75	\$79	5%
Materials & Supplies	\$124	\$137	11%
Travel & Conferences	\$9	\$11	34%
Consulting Services	\$330	\$377	14%

District Profile: Marysville Joint Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Marysville Joint Unified spent \$8,668 per student, which ranked 598 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 556 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Marysville Joint Unified Total Operating Expenditures per student (excluding capital), grew by 19% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Marysville Joint Unified, 12% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 17% of Certificated Teacher Salary expenditures. This amount ranked 591 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 56%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

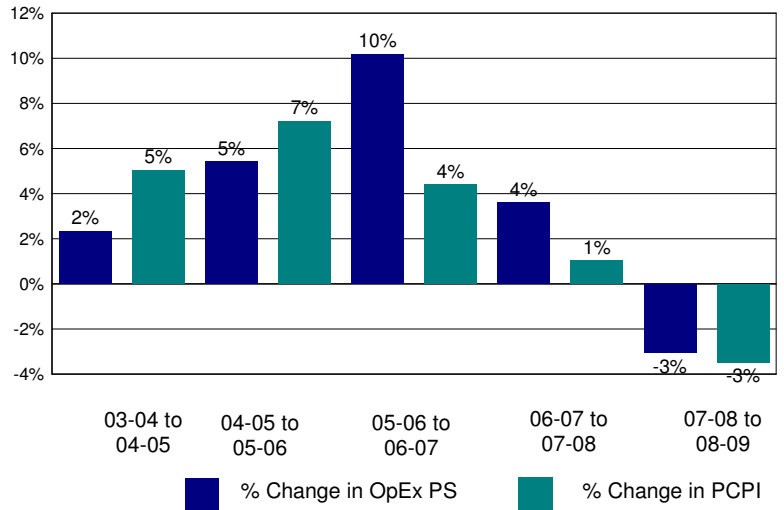
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Marysville Joint Unified

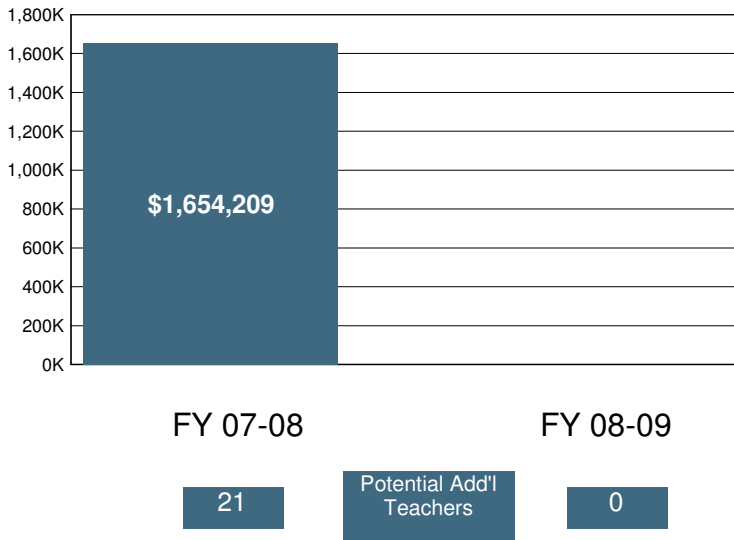
District Summary: FY 2008-09

County	Yuba
Average Daily Attendance	10,100
Avg. Teacher Salary	\$61,799
Average Class Size	24
Teachers Not Contributing to Reported Avg Class Size	12%
FTE Teachers	477
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$87,547,733
Op. Expenditure PS	\$8,668
5-Year % Change, Operating Exp.	19%
% of Tot. Op. Exp. "In the Classroom"	56%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



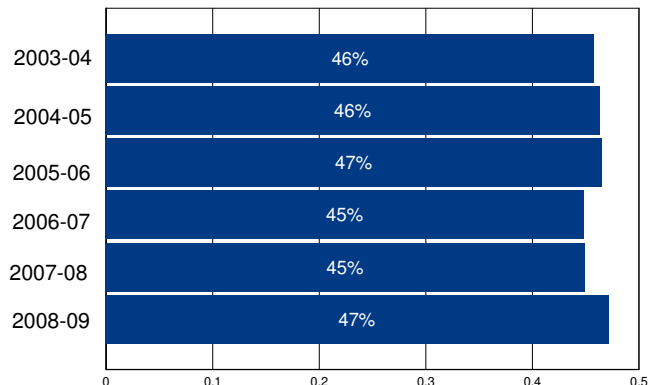
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,268	38%
Pupil Support	\$164	2%
Supervisor & Admin.	\$442	5%
Other	\$42	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$336	4%
Pupil Support	\$552	6%
Supervisor & Admin.	\$109	1%
Clerical & Technical	\$394	5%
Other	\$11	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$84	\$42	-50%
Materials & Supplies	\$370	\$336	-9%
Travel & Conferences	\$29	\$30	4%
Consulting Services	\$316	\$342	8%

District Profile: Mattole Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Mattole Unified spent \$8,679 per student, which ranked 592 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 558 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Mattole Unified Total Operating Expenditures per student (excluding capital), grew by 48% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Mattole Unified, % of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 11% of Certificated Teacher Salary expenditures. This amount ranked 93 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 56%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

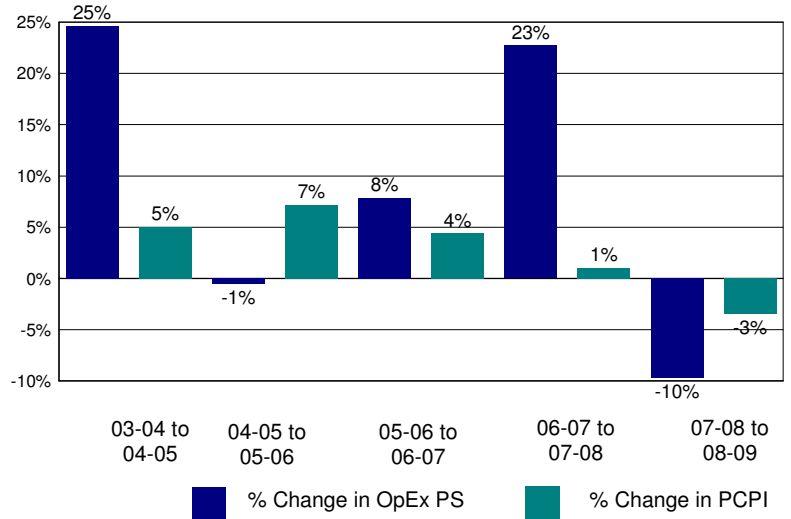
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Mattole Unified

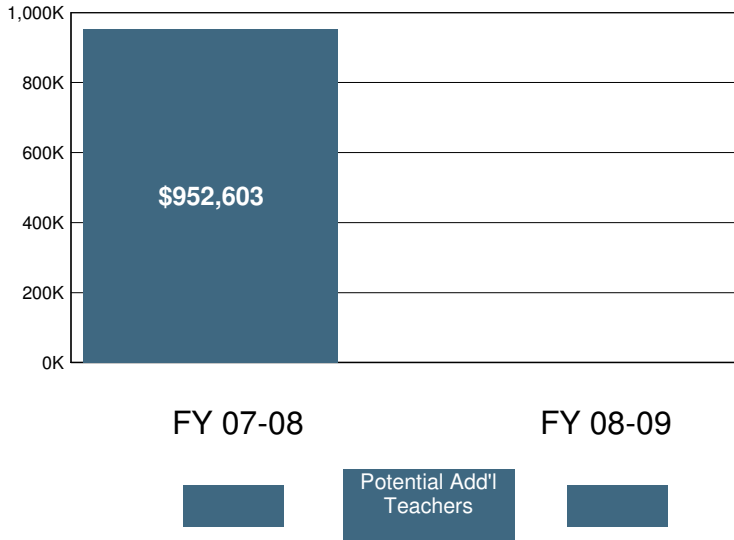
District Summary: FY 2008-09

County	Humboldt
Average Daily Attendance	909
Avg. Teacher Salary	\$0
Average Class Size	9
Teachers Not Contributing to Reported Avg Class Size	%
FTE Teachers	0
Potential Add'l Teachers 08-09	
Op. Expenditure	\$7,885,906
Op. Expenditure PS	\$8,679
5-Year % Change, Operating Exp.	48%
% of Tot. Op. Exp. "In the Classroom"	56%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



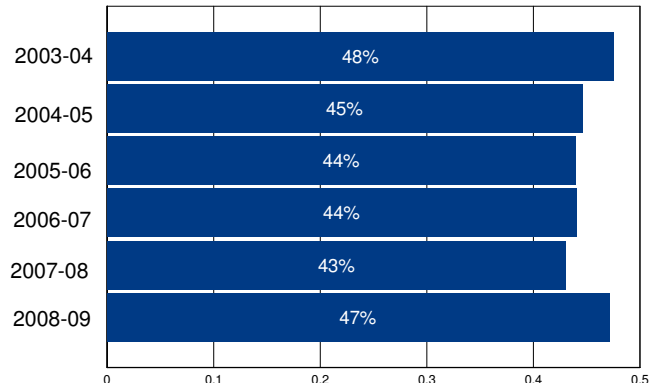
2008-09 Certificated Salaries Per Student: Summary

	\$ Amount	% of Op. Exp. PS
Teacher	\$3,272	38%
Pupil Support	\$150	2%
Supervisor & Admin.	\$155	2%
Other	\$243	3%

2008-09 Classified Salaries Per Student: Summary

	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$197	2%
Pupil Support	\$200	2%
Supervisor & Admin.	\$197	2%
Clerical & Technical	\$490	6%
Other	\$214	2%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$59	\$4	-93%
Materials & Supplies	\$542	\$362	-33%
Travel & Conferences	\$93	\$173	86%
Consulting Services	\$199	\$341	72%

District Profile: Maxwell Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Maxwell Unified spent \$9,865 per student, which ranked 332 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 241 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Maxwell Unified Total Operating Expenditures per student (excluding capital), grew by 22% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Maxwell Unified, 7% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 2 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 19% of Certificated Teacher Salary expenditures. This amount ranked 687 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 58%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

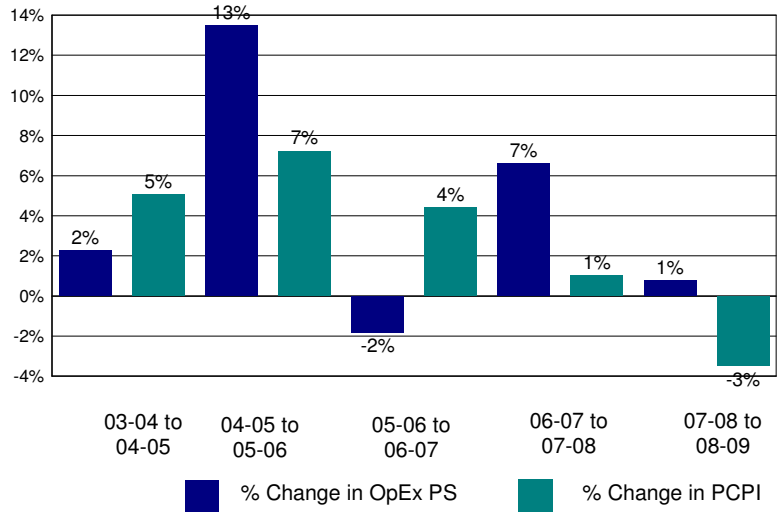
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Maxwell Unified

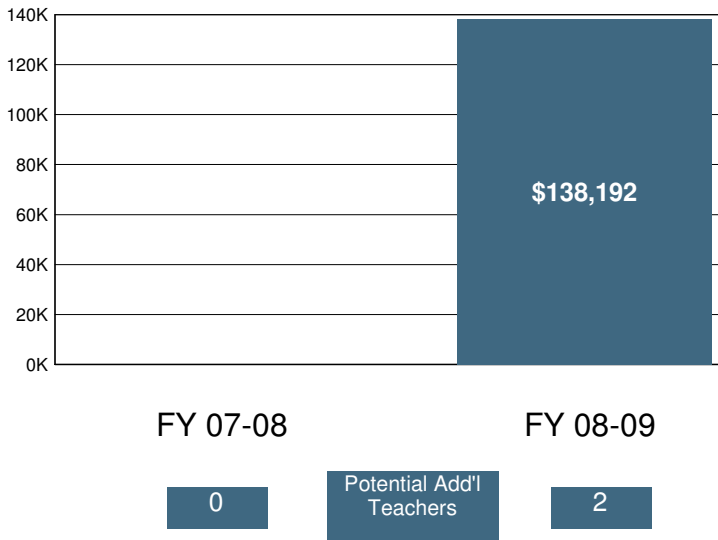
District Summary: FY 2008-09

County	Colusa
Average Daily Attendance	404
Avg. Teacher Salary	\$63,035
Average Class Size	17
Teachers Not Contributing to Reported Avg Class Size	7%
FTE Teachers	25
Potential Add'l Teachers 08-09	2
Op. Expenditure	\$3,980,683
Op. Expenditure PS	\$9,865
5-Year % Change, Operating Exp.	22%
% of Tot. Op. Exp. "In the Classroom"	58%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



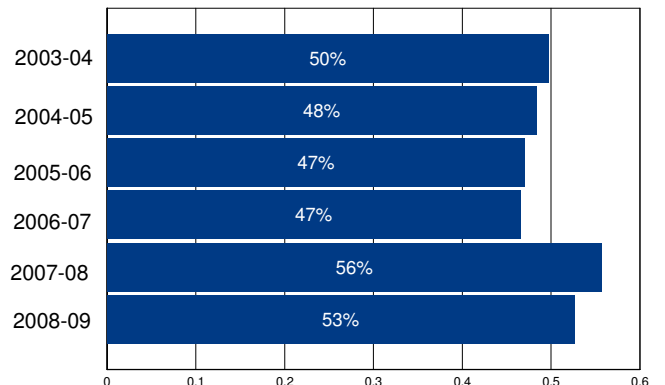
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$4,152	42%
Pupil Support	\$70	1%
Supervisor & Admin.	\$500	5%
Other	\$16	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$255	3%
Pupil Support	\$556	6%
Supervisor & Admin.	\$282	3%
Clerical & Technical	\$492	5%
Other	\$85	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$49	\$54	10%
Materials & Supplies	\$330	\$342	3%
Travel & Conferences	\$87	\$65	-25%
Consulting Services	\$228	\$400	75%

District Profile: McCabe Union Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. McCabe Union Elementary spent \$6,668 per student, which ranked 953 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 139 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In McCabe Union Elementary Total Operating Expenditures per student (excluding capital), grew by 2% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In McCabe Union Elementary, 8% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 5 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 12% of Certificated Teacher Salary expenditures. This amount ranked 180 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 68%.

This district is in quadrant 1. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

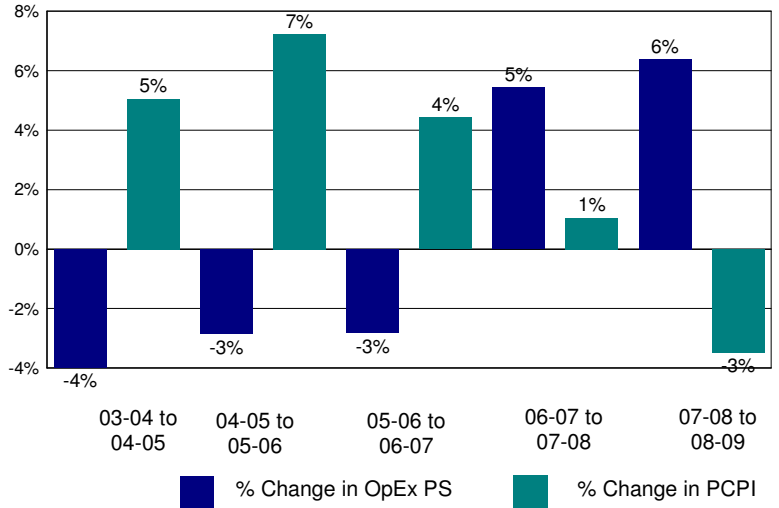
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: McCabe Union Elementary

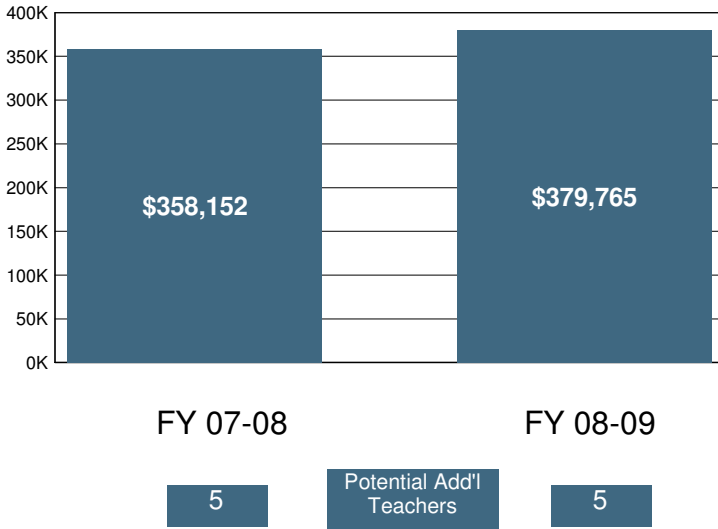
District Summary: FY 2008-09

County	Imperial
Average Daily Attendance	1,102
Avg. Teacher Salary	\$58,825
Average Class Size	22
Teachers Not Contributing to Reported Avg Class Size	8%
FTE Teachers	54
Potential Add'l Teachers 08-09	5
Op. Expenditure	\$7,345,298
Op. Expenditure PS	\$6,668
5-Year % Change, Operating Exp.	2%
% of Tot. Op. Exp. "In the Classroom"	68%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



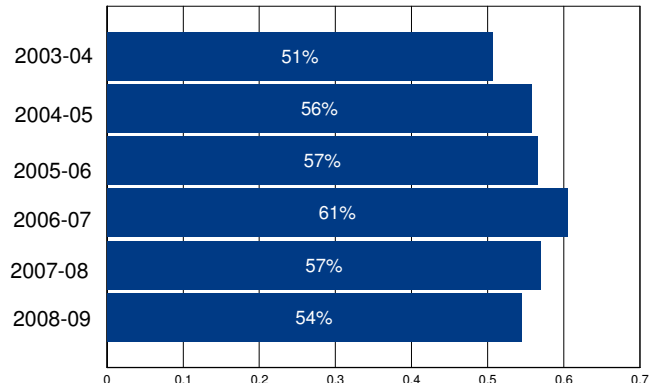
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$2,904	44%
Pupil Support	\$17	0%
Supervisor & Admin.	\$266	4%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$346	5%
Pupil Support	\$444	7%
Supervisor & Admin.	\$90	1%
Clerical & Technical	\$174	3%
Other	\$0	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$59	\$161	173%
Materials & Supplies	\$243	\$330	36%
Travel & Conferences	\$26	\$52	105%
Consulting Services	\$313	\$316	1%

District Profile: McCloud Union Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. McCloud Union Elementary spent \$12,154 per student, which ranked 167 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 815 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In McCloud Union Elementary Total Operating Expenditures per student (excluding capital), grew by 4% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In McCloud Union Elementary, % of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 17% of Certificated Teacher Salary expenditures. This amount ranked 607 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 53%.

This district is in quadrant 1. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

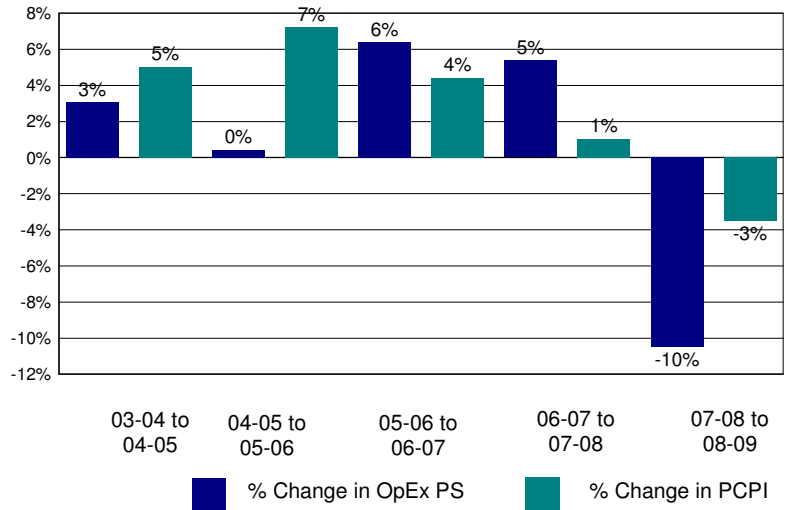
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: McCloud Union Elementary

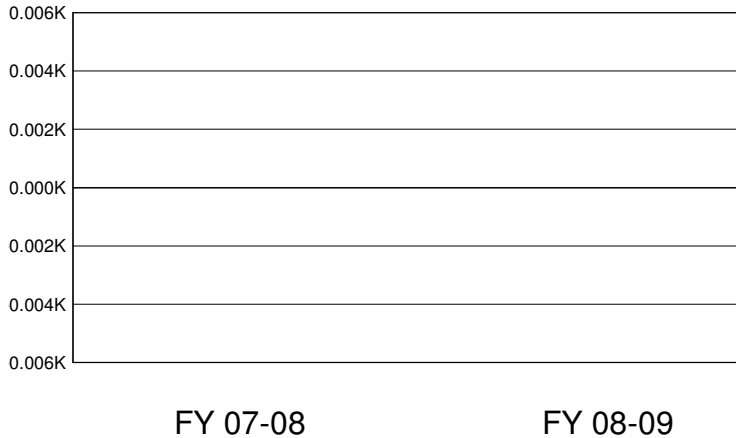
District Summary: FY 2008-09

County	Siskiyou
Average Daily Attendance	79
Avg. Teacher Salary	\$0
Average Class Size	14
Teachers Not Contributing to Reported Avg Class Size	%
FTE Teachers	0
Potential Add'l Teachers 08-09	
Op. Expenditure	\$957,882
Op. Expenditure PS	\$12,154
5-Year % Change, Operating Exp.	4%
% of Tot. Op. Exp. "In the Classroom"	53%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



FY 07-08

FY 08-09

Potential Add'l Teachers

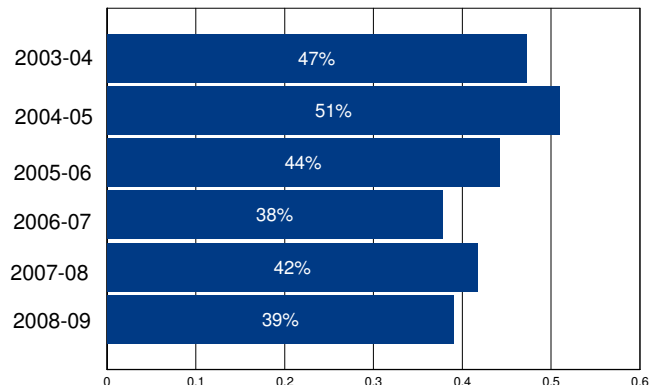
2008-09 Certificated Salaries Per Student: Summary

	\$ Amount	% of Op. Exp. PS
Teacher	\$3,797	31%
Pupil Support	\$230	2%
Supervisor & Admin.	\$457	4%
Other	\$6	0%

2008-09 Classified Salaries Per Student: Summary

	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$690	6%
Pupil Support	\$753	6%
Supervisor & Admin.	\$195	2%
Clerical & Technical	\$472	4%
Other	\$0	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$130	\$150	15%
Materials & Supplies	\$263	\$770	193%
Travel & Conferences	\$22	\$25	13%
Consulting Services	\$445	\$980	120%

District Profile: Mcfarland Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Mcfarland Unified spent \$10,288 per student, which ranked 279 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 651 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Mcfarland Unified Total Operating Expenditures per student (excluding capital), grew by 26% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Mcfarland Unified, 29% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 11% of Certificated Teacher Salary expenditures. This amount ranked 121 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 54%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

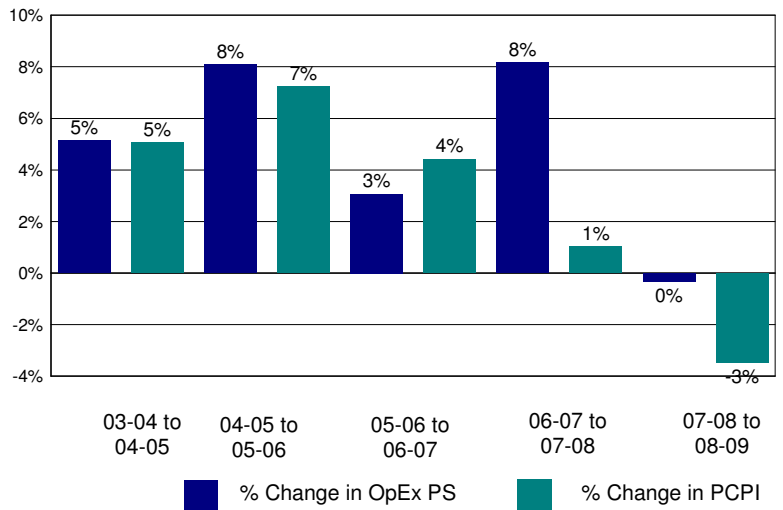
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Mcfarland Unified

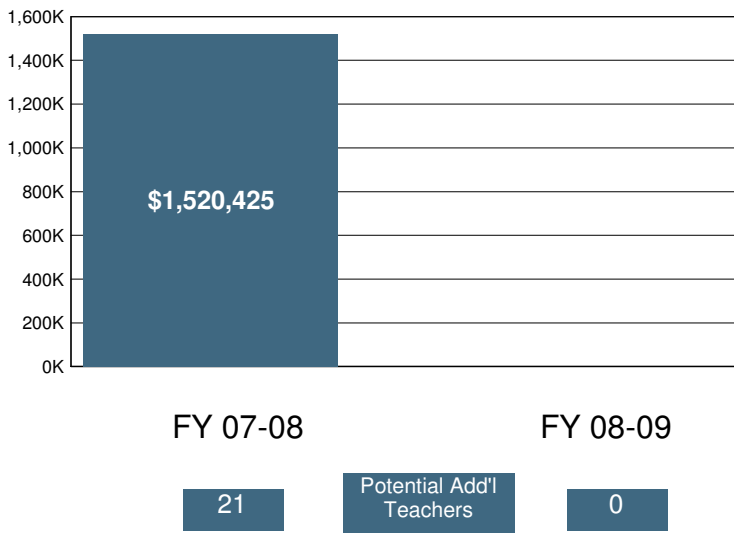
District Summary: FY 2008-09

County	Kern
Average Daily Attendance	3,074
Avg. Teacher Salary	\$58,714
Average Class Size	24
Teachers Not Contributing to Reported Avg Class Size	29%
FTE Teachers	183
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$31,631,277
Op. Expenditure PS	\$10,288
5-Year % Change, Operating Exp.	26%
% of Tot. Op. Exp. "In the Classroom"	54%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



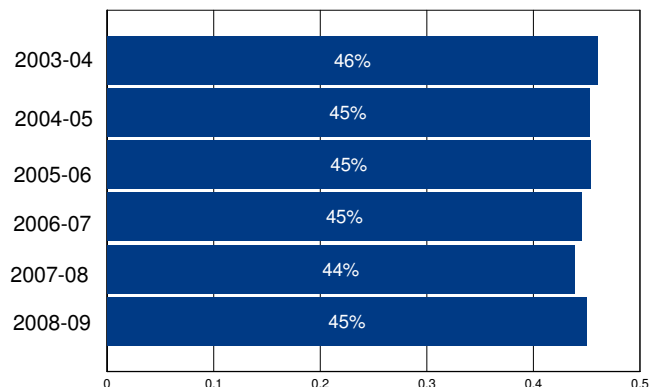
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,708	36%
Pupil Support	\$241	2%
Supervisor & Admin.	\$325	3%
Other	\$257	2%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$227	2%
Pupil Support	\$447	4%
Supervisor & Admin.	\$94	1%
Clerical & Technical	\$448	4%
Other	\$125	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$86	\$194	125%
Materials & Supplies	\$547	\$426	-22%
Travel & Conferences	\$60	\$107	80%
Consulting Services	\$232	\$449	93%

District Profile: Mckinleyville Union Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Mckinleyville Union Elementary spent \$8,172 per student, which ranked 759 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 66 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Mckinleyville Union Elementary Total Operating Expenditures per student (excluding capital), grew by 16% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Mckinleyville Union Elementary, 29% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 13% of Certificated Teacher Salary expenditures. This amount ranked 288 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 66%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

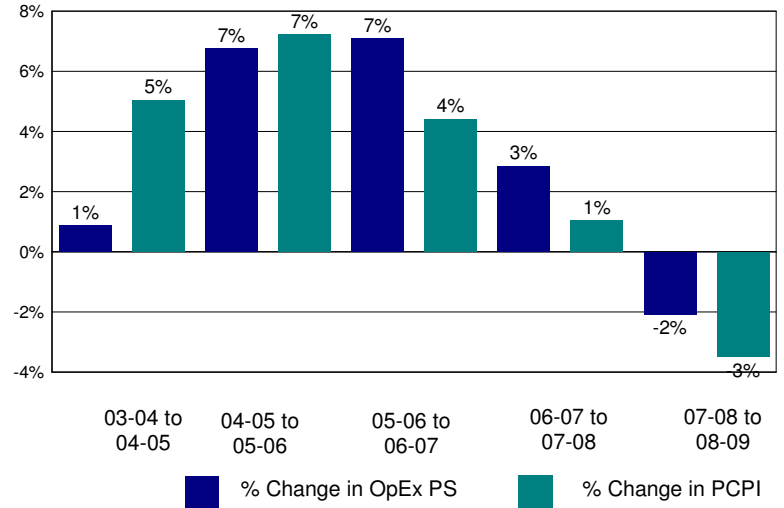
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Mckinleyville Union Elementary

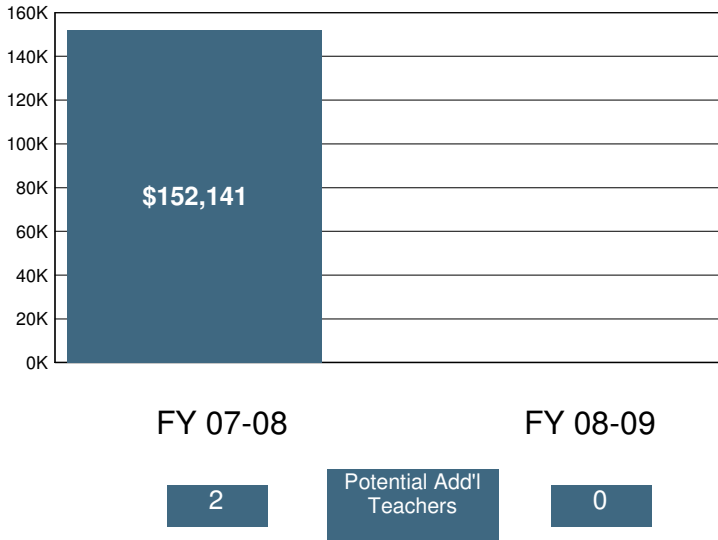
District Summary: FY 2008-09

County	Humboldt
Average Daily Attendance	1,096
Avg. Teacher Salary	\$59,108
Average Class Size	23
Teachers Not Contributing to Reported Avg Class Size	29%
FTE Teachers	69
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$8,957,423
Op. Expenditure PS	\$8,172
5-Year % Change, Operating Exp.	16%
% of Tot. Op. Exp. "In the Classroom"	66%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



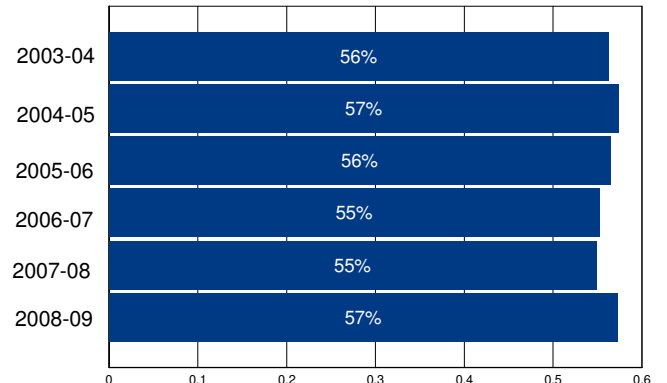
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,745	46%
Pupil Support	\$150	2%
Supervisor & Admin.	\$379	5%
Other	\$6	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$425	5%
Pupil Support	\$373	5%
Supervisor & Admin.	\$124	2%
Clerical & Technical	\$251	3%
Other	\$74	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$93	\$54	-42%
Materials & Supplies	\$164	\$129	-22%
Travel & Conferences	\$34	\$45	33%
Consulting Services	\$228	\$158	-31%

District Profile: Mckittrick Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Mckittrick Elementary spent \$23,254 per student, which ranked 31 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 931 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Mckittrick Elementary Total Operating Expenditures per student (excluding capital), grew by 17% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Mckittrick Elementary, 9% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 2 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 26% of Certificated Teacher Salary expenditures. This amount ranked 859 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 38%.

This district is in quadrant 2. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

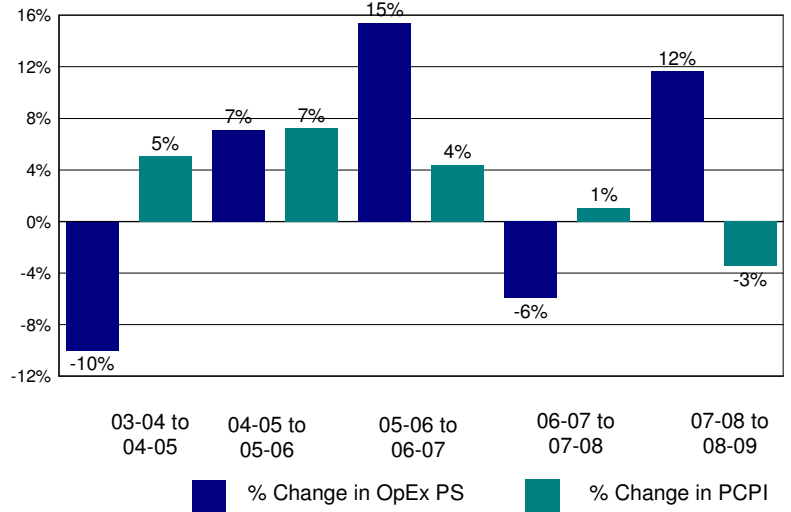
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Mckittrick Elementary

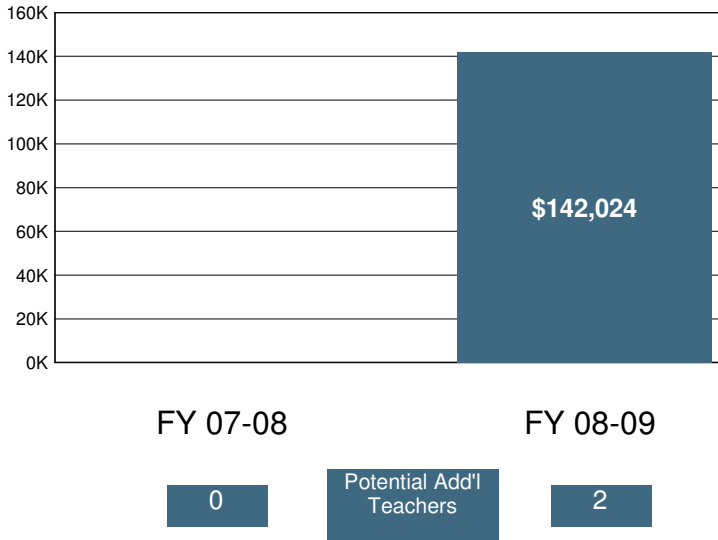
District Summary: FY 2008-09

County	Kern
Average Daily Attendance	69
Avg. Teacher Salary	\$65,821
Average Class Size	15
Teachers Not Contributing to Reported Avg Class Size	9%
FTE Teachers	5
Potential Add'l Teachers 08-09	2
Op. Expenditure	\$1,601,511
Op. Expenditure PS	\$23,254
5-Year % Change, Operating Exp.	17%
% of Tot. Op. Exp. "In the Classroom"	38%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



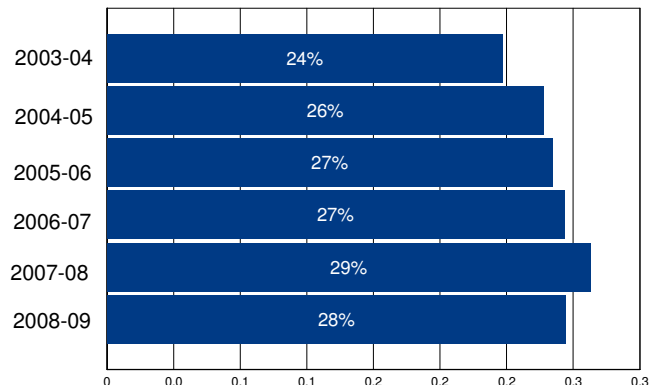
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$5,128	22%
Pupil Support	\$0	0%
Supervisor & Admin.	\$1,321	6%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$1,091	5%
Pupil Support	\$2,134	9%
Supervisor & Admin.	\$0	0%
Clerical & Technical	\$869	4%
Other	\$0	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$0	\$351	%
Materials & Supplies	\$855	\$1,416	66%
Travel & Conferences	\$41	\$76	85%
Consulting Services	\$1,239	\$1,207	-3%

District Profile: McSwain Union Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. McSwain Union Elementary spent \$7,510 per student, which ranked 889 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 67 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In McSwain Union Elementary Total Operating Expenditures per student (excluding capital), grew by 27% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In McSwain Union Elementary, 26% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 19% of Certificated Teacher Salary expenditures. This amount ranked 715 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 63%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

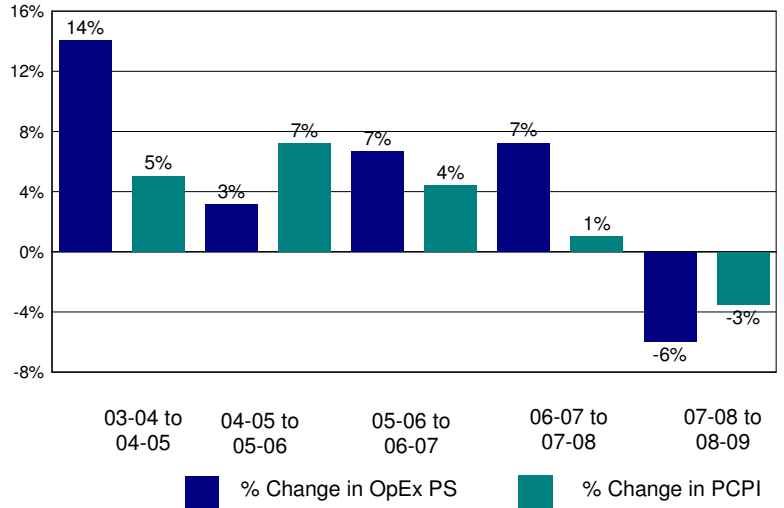
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: McSwain Union Elementary

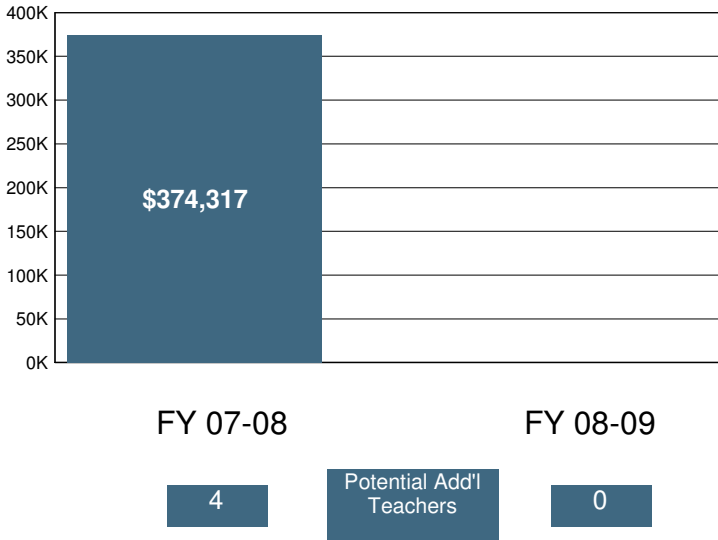
District Summary: FY 2008-09

County	Merced
Average Daily Attendance	765
Avg. Teacher Salary	\$66,672
Average Class Size	26
Teachers Not Contributing to Reported Avg Class Size	26%
FTE Teachers	40
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$5,748,890
Op. Expenditure PS	\$7,510
5-Year % Change, Operating Exp.	27%
% of Tot. Op. Exp. "In the Classroom"	63%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



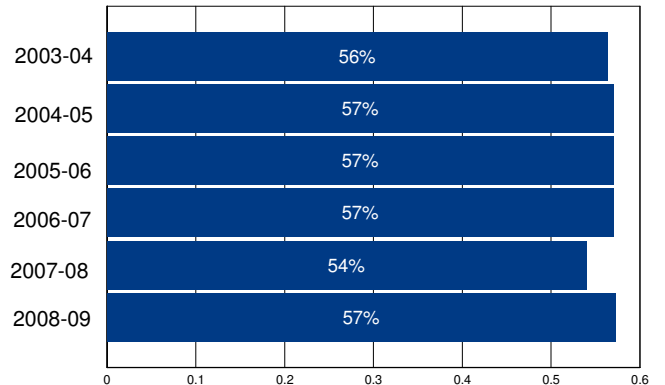
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,439	46%
Pupil Support	\$149	2%
Supervisor & Admin.	\$397	5%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$146	2%
Pupil Support	\$362	5%
Supervisor & Admin.	\$263	4%
Clerical & Technical	\$153	2%
Other	\$53	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$189	\$85	-55%
Materials & Supplies	\$139	\$203	46%
Travel & Conferences	\$24	\$22	-10%
Consulting Services	\$125	\$177	42%

District Profile: Meadows Union Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Meadows Union Elementary spent \$9,447 per student, which ranked 400 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 151 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Meadows Union Elementary Total Operating Expenditures per student (excluding capital), grew by 49% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Meadows Union Elementary, 19% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 14% of Certificated Teacher Salary expenditures. This amount ranked 386 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 67%.

This district is in quadrant 2. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

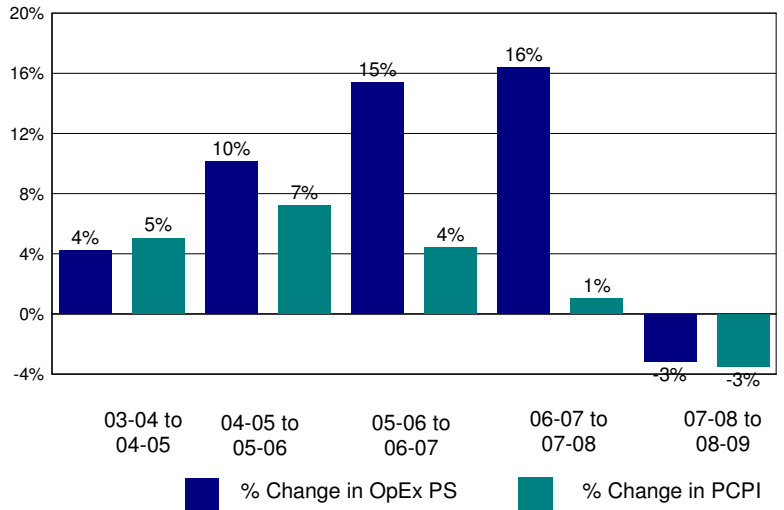
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Meadows Union Elementary

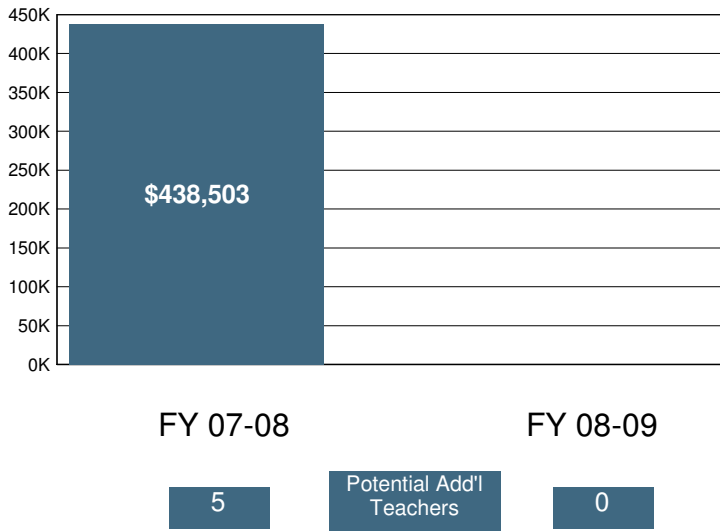
District Summary: FY 2008-09

County	Imperial
Average Daily Attendance	475
Avg. Teacher Salary	\$64,179
Average Class Size	20
Teachers Not Contributing to Reported Avg Class Size	19%
FTE Teachers	29
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$4,486,415
Op. Expenditure PS	\$9,447
5-Year % Change, Operating Exp.	49%
% of Tot. Op. Exp. "In the Classroom"	67%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



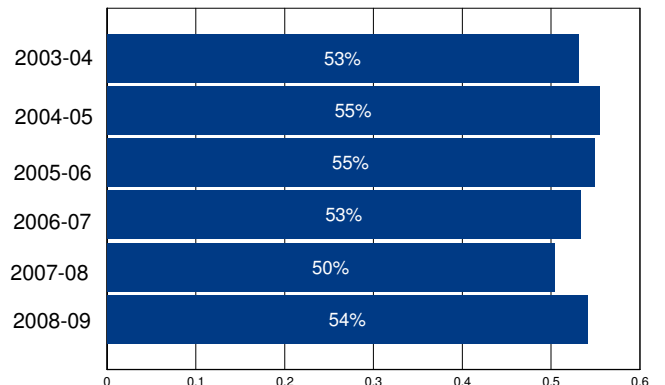
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$4,090	43%
Pupil Support	\$0	0%
Supervisor & Admin.	\$440	5%
Other	\$133	1%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$664	7%
Pupil Support	\$441	5%
Supervisor & Admin.	\$147	2%
Clerical & Technical	\$299	3%
Other	\$89	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$82	\$112	36%
Materials & Supplies	\$198	\$215	9%
Travel & Conferences	\$22	\$17	-24%
Consulting Services	\$281	\$431	53%

District Profile: Mendocino Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Mendocino Unified spent \$21,379 per student, which ranked 40 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 845 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Mendocino Unified Total Operating Expenditures per student (excluding capital), grew by 76% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Mendocino Unified, 48% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 28% of Certificated Teacher Salary expenditures. This amount ranked 877 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 43%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

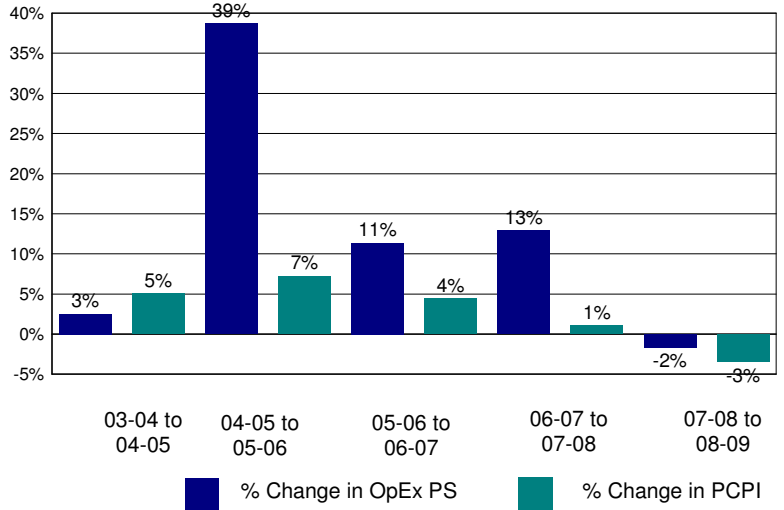
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Mendocino Unified

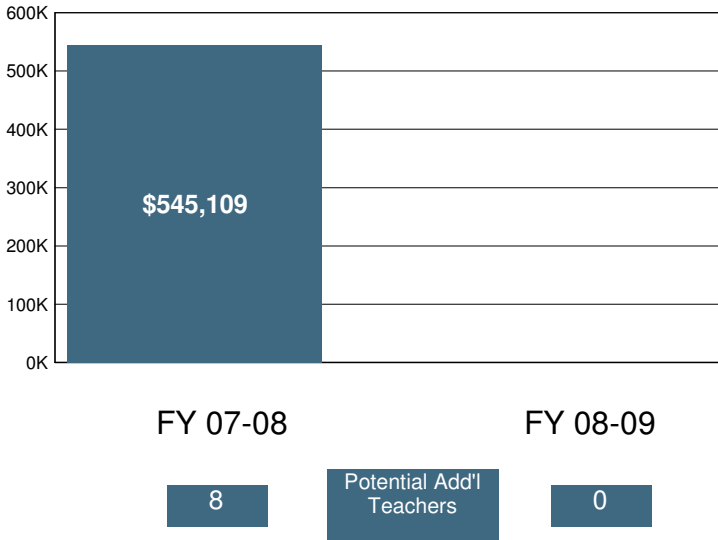
District Summary: FY 2008-09

County	Mendocino
Average Daily Attendance	398
Avg. Teacher Salary	\$57,867
Average Class Size	18
Teachers Not Contributing to Reported Avg Class Size	48%
FTE Teachers	42
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$8,503,464
Op. Expenditure PS	\$21,379
5-Year % Change, Operating Exp.	76%
% of Tot. Op. Exp. "In the Classroom"	43%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



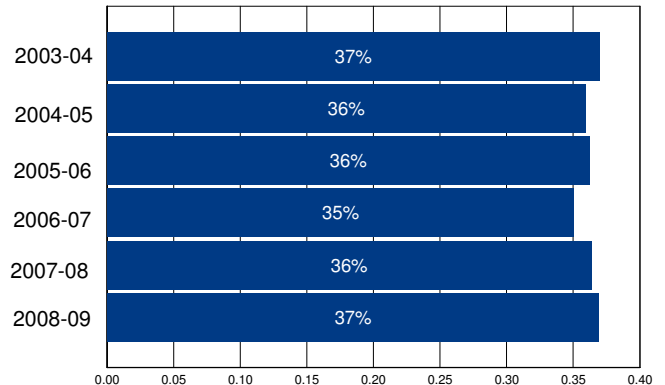
2008-09 Certificated Salaries Per Student: Summary

	\$ Amount	% of Op. Exp. PS
Teacher	\$6,318	30%
Pupil Support	\$214	1%
Supervisor & Admin.	\$798	4%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$718	3%
Pupil Support	\$1,239	6%
Supervisor & Admin.	\$966	5%
Clerical & Technical	\$1,692	8%
Other	\$46	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$67	\$166	148%
Materials & Supplies	\$390	\$639	64%
Travel & Conferences	\$74	\$85	15%
Consulting Services	\$1,319	\$1,527	16%

District Profile: Mendota Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Mendota Unified spent \$9,570 per student, which ranked 374 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 703 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Mendota Unified Total Operating Expenditures per student (excluding capital), grew by 27% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Mendota Unified, 29% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 13% of Certificated Teacher Salary expenditures. This amount ranked 244 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 54%.

This district is in quadrant 2. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

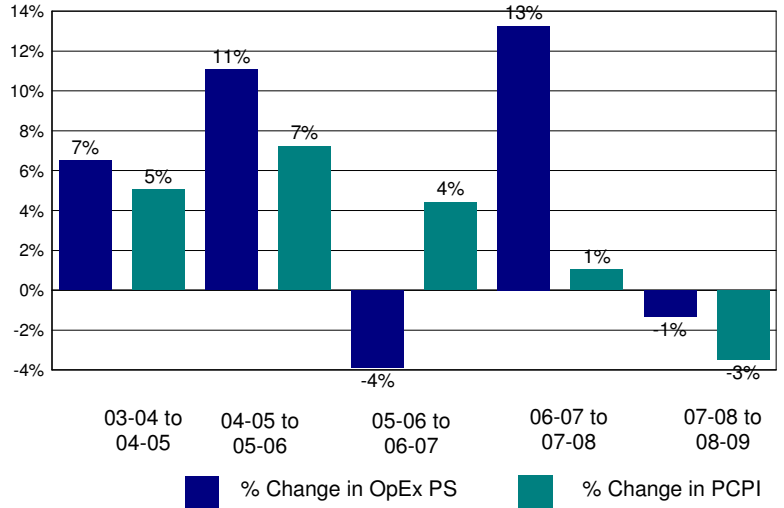
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Mendota Unified

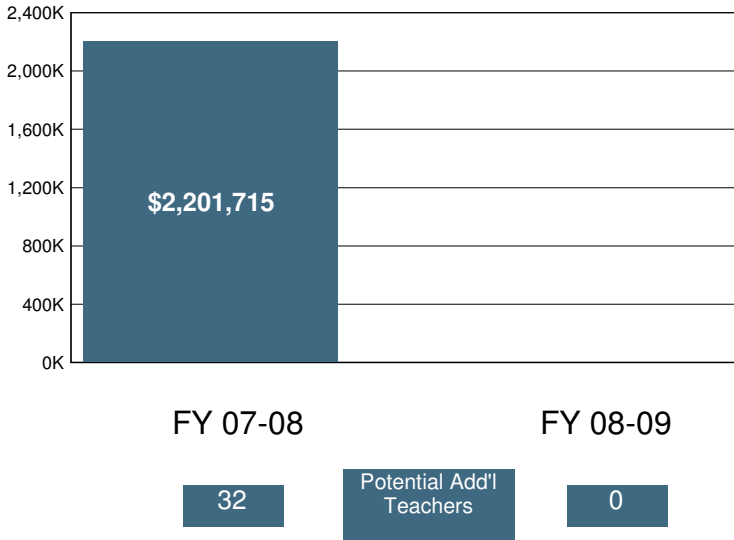
District Summary: FY 2008-09

County	Fresno
Average Daily Attendance	2,454
Avg. Teacher Salary	\$55,206
Average Class Size	25
Teachers Not Contributing to Reported Avg Class Size	29%
FTE Teachers	140
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$23,483,602
Op. Expenditure PS	\$9,570
5-Year % Change, Operating Exp.	27%
% of Tot. Op. Exp. "In the Classroom"	54%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



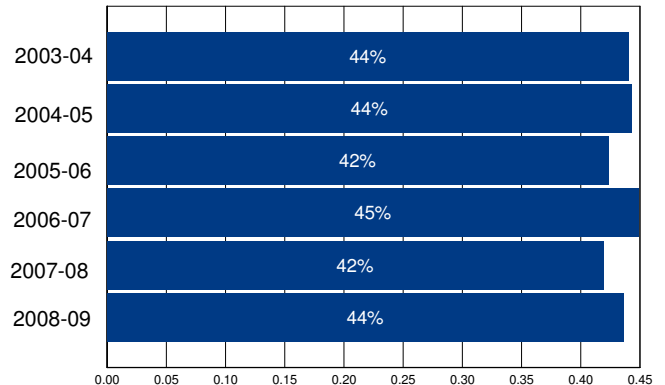
2008-09 Certificated Salaries Per Student: Summary

	\$ Amount	% of Op. Exp. PS
Teacher	\$3,340	35%
Pupil Support	\$107	1%
Supervisor & Admin.	\$359	4%
Other	\$67	1%

2008-09 Classified Salaries Per Student: Summary

	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$261	3%
Pupil Support	\$547	6%
Supervisor & Admin.	\$73	1%
Clerical & Technical	\$236	2%
Other	\$27	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$27	\$85	211%
Materials & Supplies	\$600	\$653	9%
Travel & Conferences	\$43	\$23	-46%
Consulting Services	\$309	\$391	26%

District Profile: Menifee Union Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Menifee Union Elementary spent \$7,235 per student, which ranked 916 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 32 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Menifee Union Elementary Total Operating Expenditures per student (excluding capital), grew by 19% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Menifee Union Elementary, 12% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 14% of Certificated Teacher Salary expenditures. This amount ranked 357 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 65%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

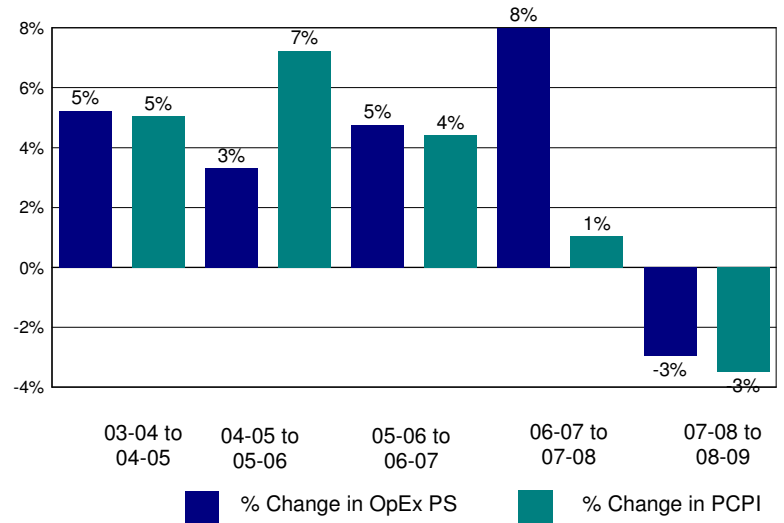
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Menifee Union Elementary

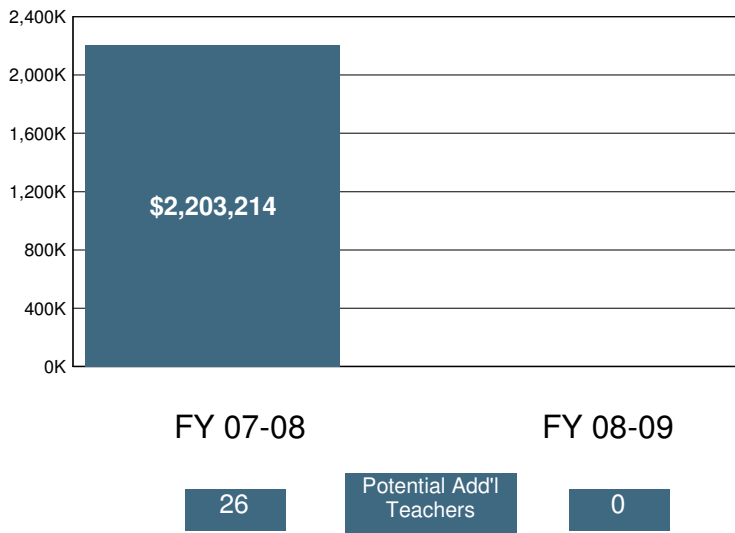
District Summary: FY 2008-09

County	Riverside
Average Daily Attendance	8,784
Avg. Teacher Salary	\$67,108
Average Class Size	24
Teachers Not Contributing to Reported Avg Class Size	12%
FTE Teachers	414
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$63,554,812
Op. Expenditure PS	\$7,235
5-Year % Change, Operating Exp.	19%
% of Tot. Op. Exp. "In the Classroom"	65%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



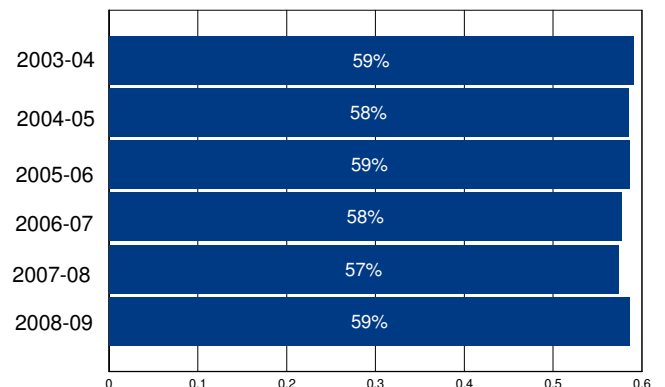
2008-09 Certificated Salaries Per Student: Summary

	\$ Amount	% of Op. Exp. PS
Teacher	\$3,397	47%
Pupil Support	\$133	2%
Supervisor & Admin.	\$370	5%
Other	\$4	0%

2008-09 Classified Salaries Per Student: Summary

	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$194	3%
Pupil Support	\$444	6%
Supervisor & Admin.	\$108	1%
Clerical & Technical	\$332	5%
Other	\$24	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$73	\$93	27%
Materials & Supplies	\$192	\$163	-15%
Travel & Conferences	\$15	\$13	-16%
Consulting Services	\$167	\$188	13%

District Profile: Menlo Park City Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Menlo Park City Elementary spent \$12,533 per student, which ranked 154 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 15 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Menlo Park City Elementary Total Operating Expenditures per student (excluding capital), grew by 16% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Menlo Park City Elementary, 38% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 15% of Certificated Teacher Salary expenditures. This amount ranked 461 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 71%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

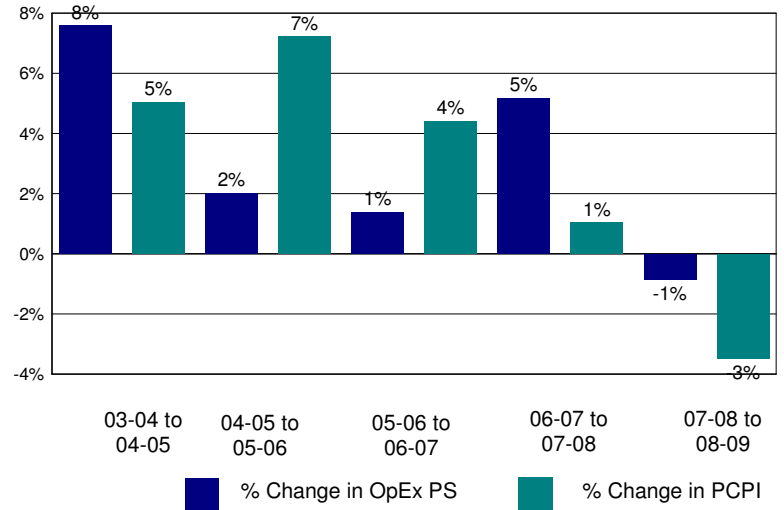
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Menlo Park City Elementary

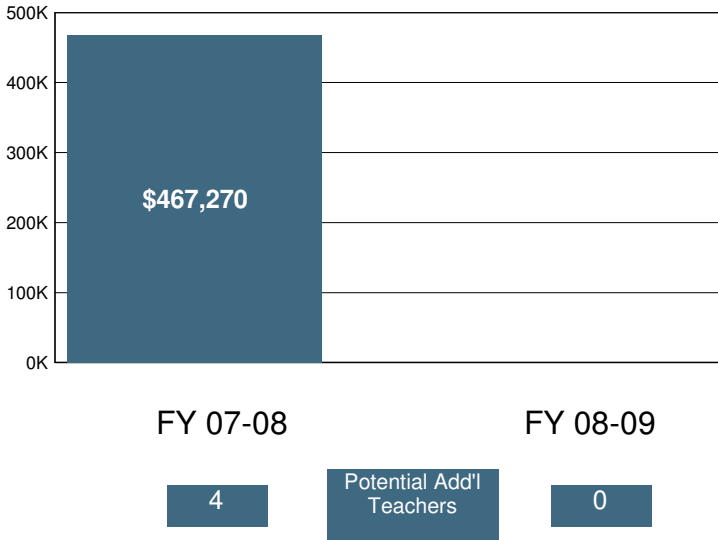
District Summary: FY 2008-09

County	San Mateo
Average Daily Attendance	2,181
Avg. Teacher Salary	\$86,027
Average Class Size	23
Teachers Not Contributing to Reported Avg Class Size	38%
FTE Teachers	152
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$27,331,516
Op. Expenditure PS	\$12,533
5-Year % Change, Operating Exp.	16%
% of Tot. Op. Exp. "In the Classroom"	71%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



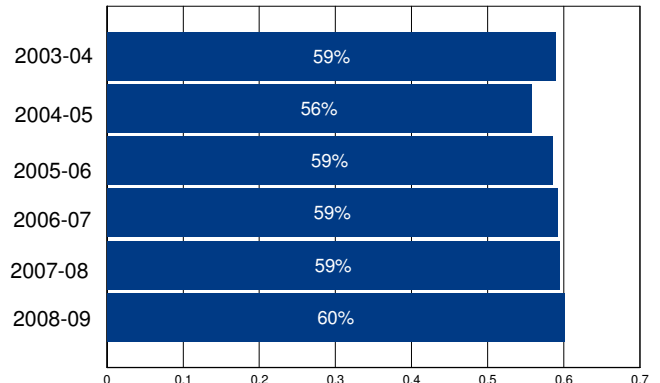
2008-09 Certificated Salaries Per Student: Summary

	\$ Amount	% of Op. Exp. PS
Teacher	\$6,028	48%
Pupil Support	\$529	4%
Supervisor & Admin.	\$732	6%
Other	\$52	0%

2008-09 Classified Salaries Per Student: Summary

	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$617	5%
Pupil Support	\$500	4%
Supervisor & Admin.	\$181	1%
Clerical & Technical	\$361	3%
Other	\$101	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$131	\$174	33%
Materials & Supplies	\$237	\$249	5%
Travel & Conferences	\$36	\$31	-14%
Consulting Services	\$982	\$504	-49%

District Profile: Merced City Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Merced City Elementary spent \$8,683 per student, which ranked 590 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 105 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Merced City Elementary Total Operating Expenditures per student (excluding capital), grew by -1% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Merced City Elementary, 25% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 13% of Certificated Teacher Salary expenditures. This amount ranked 257 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 62%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

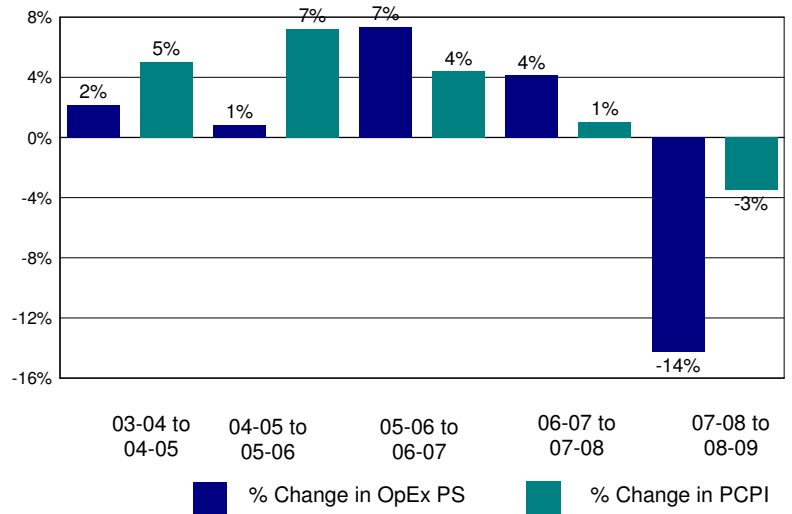
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Merced City Elementary

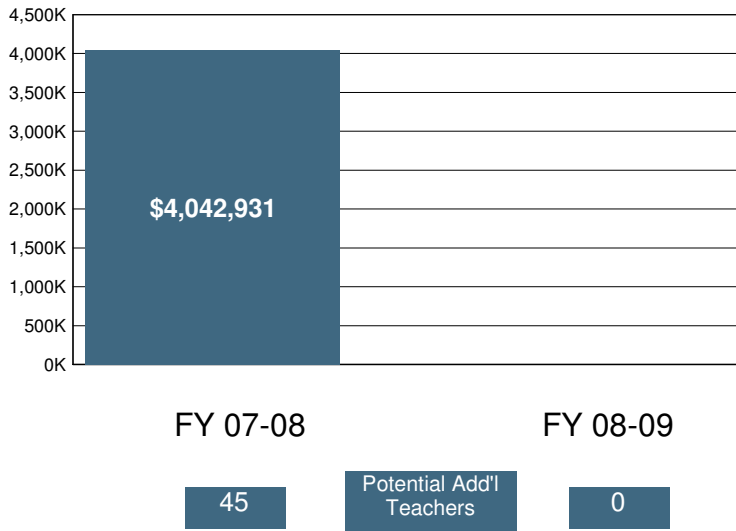
District Summary: FY 2008-09

County	Merced
Average Daily Attendance	10,427
Avg. Teacher Salary	\$72,129
Average Class Size	25
Teachers Not Contributing to Reported Avg Class Size	25%
FTE Teachers	552
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$90,532,836
Op. Expenditure PS	\$8,683
5-Year % Change, Operating Exp.	-1%
% of Tot. Op. Exp. "In the Classroom"	62%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



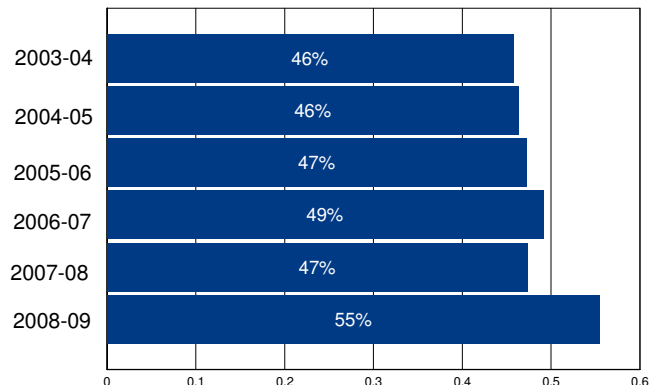
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,854	44%
Pupil Support	\$232	3%
Supervisor & Admin.	\$432	5%
Other	\$144	2%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$228	3%
Pupil Support	\$410	5%
Supervisor & Admin.	\$71	1%
Clerical & Technical	\$340	4%
Other	\$51	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$109	\$138	26%
Materials & Supplies	\$240	\$170	-29%
Travel & Conferences	\$32	\$13	-59%
Consulting Services	\$1,121	\$197	-82%

District Profile: Merced River Union Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Merced River Union Elementary spent \$9,572 per student, which ranked 373 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 786 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Merced River Union Elementary Total Operating Expenditures per student (excluding capital), grew by 14% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Merced River Union Elementary, % of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 16% of Certificated Teacher Salary expenditures. This amount ranked 482 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 57%.

This district is in quadrant 2. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

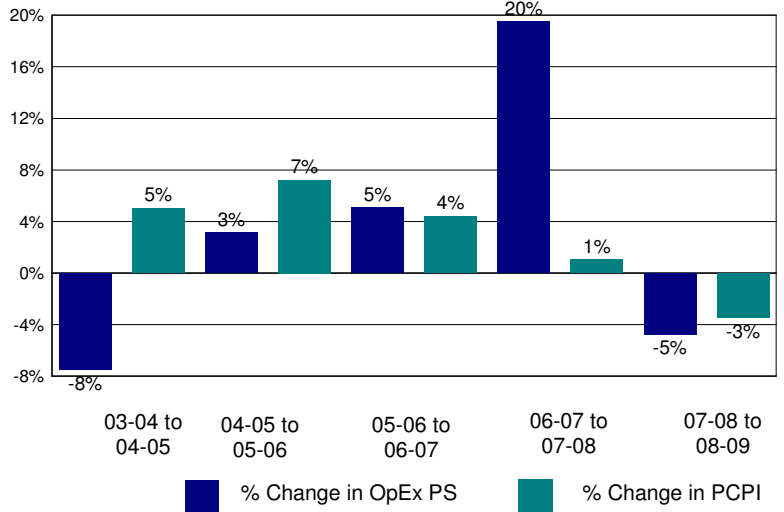
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Merced River Union Elementary

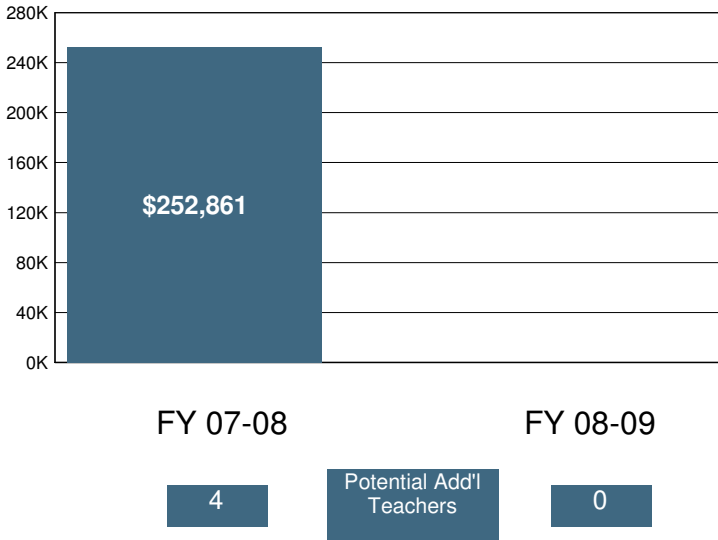
District Summary: FY 2008-09

County	Merced
Average Daily Attendance	180
Avg. Teacher Salary	\$49,818
Average Class Size	12
Teachers Not Contributing to Reported Avg Class Size	%
FTE Teachers	11
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$1,722,766
Op. Expenditure PS	\$9,572
5-Year % Change, Operating Exp.	14%
% of Tot. Op. Exp. "In the Classroom"	57%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



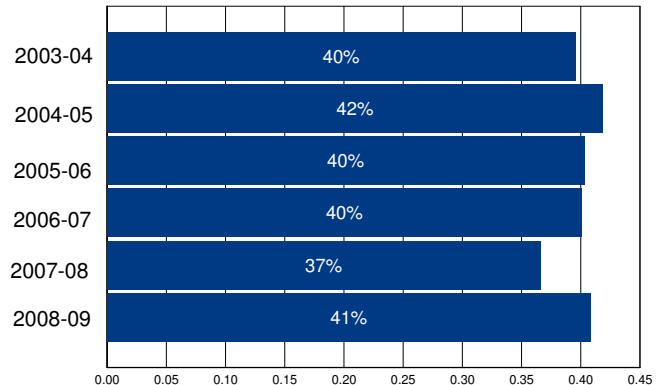
2008-09 Certificated Salaries Per Student: Summary

	\$ Amount	% of Op. Exp. PS
Teacher	\$3,129	33%
Pupil Support	\$0	0%
Supervisor & Admin.	\$486	5%
Other	\$32	0%

2008-09 Classified Salaries Per Student: Summary

	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$712	7%
Pupil Support	\$678	7%
Supervisor & Admin.	\$0	0%
Clerical & Technical	\$425	4%
Other	\$35	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$99	\$204	105%
Materials & Supplies	\$491	\$709	44%
Travel & Conferences	\$88	\$207	134%
Consulting Services	\$494	\$569	15%

District Profile: Merced Union High

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Merced Union High spent \$9,090 per student, which ranked 478 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 564 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Merced Union High Total Operating Expenditures per student (excluding capital), grew by 26% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Merced Union High, 28% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 12 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 20% of Certificated Teacher Salary expenditures. This amount ranked 750 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 54%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

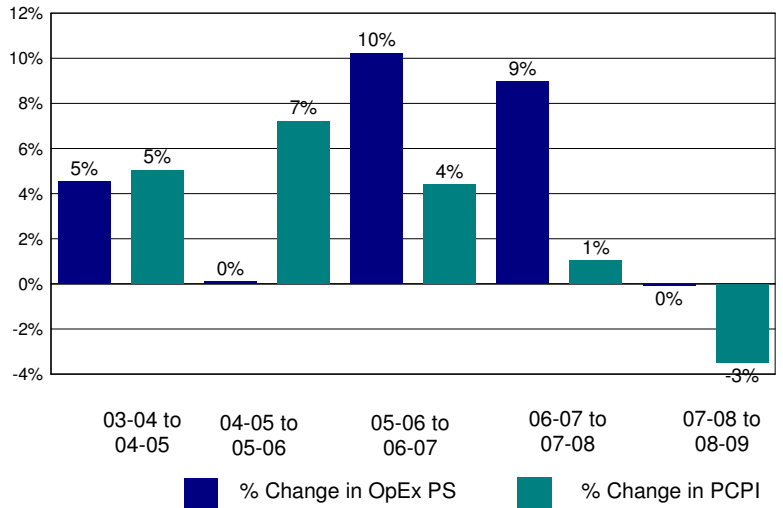
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Merced Union High

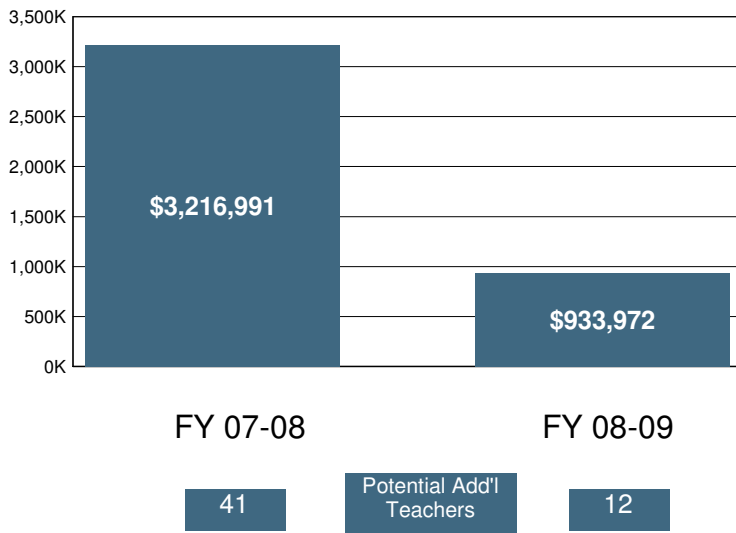
District Summary: FY 2008-09

County	Merced
Average Daily Attendance	9,959
Avg. Teacher Salary	\$62,726
Average Class Size	26
Teachers Not Contributing to Reported Avg Class Size	28%
FTE Teachers	526
Potential Add'l Teachers 08-09	12
Op. Expenditure	\$90,527,946
Op. Expenditure PS	\$9,090
5-Year % Change, Operating Exp.	26%
% of Tot. Op. Exp. "In the Classroom"	54%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



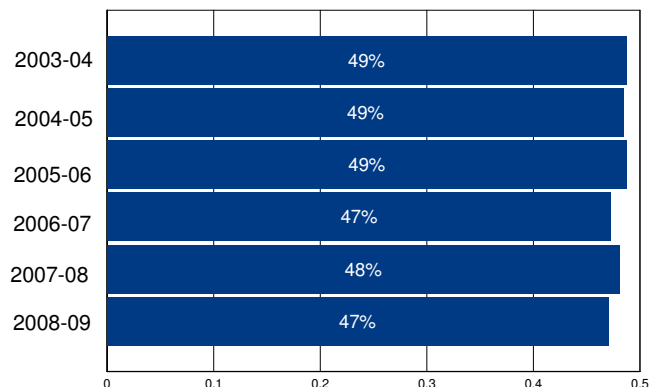
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,422	38%
Pupil Support	\$319	4%
Supervisor & Admin.	\$554	6%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$283	3%
Pupil Support	\$659	7%
Supervisor & Admin.	\$132	1%
Clerical & Technical	\$357	4%
Other	\$24	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$123	\$112	-9%
Materials & Supplies	\$200	\$225	13%
Travel & Conferences	\$26	\$33	26%
Consulting Services	\$322	\$351	9%

District Profile: Meridian Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Meridian Elementary spent \$8,195 per student, which ranked 750 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 873 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Meridian Elementary Total Operating Expenditures per student (excluding capital), grew by 8% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Meridian Elementary, % of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 16% of Certificated Teacher Salary expenditures. This amount ranked 522 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 45%.

This district is in quadrant 2. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

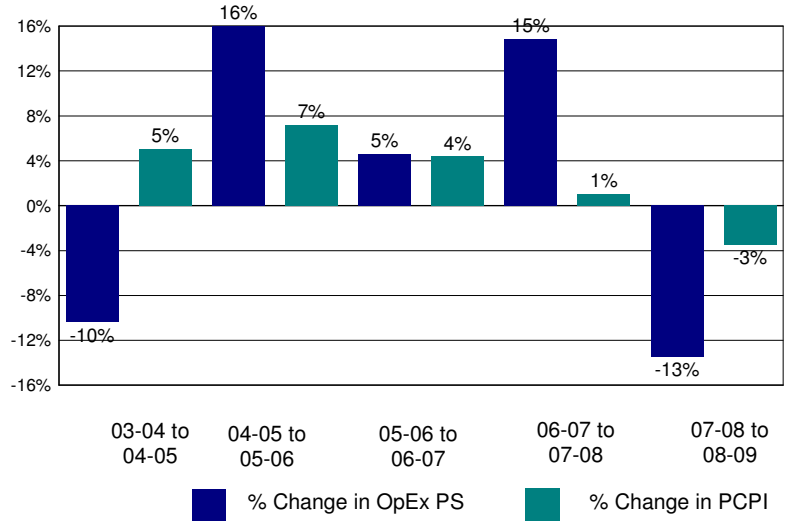
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Meridian Elementary

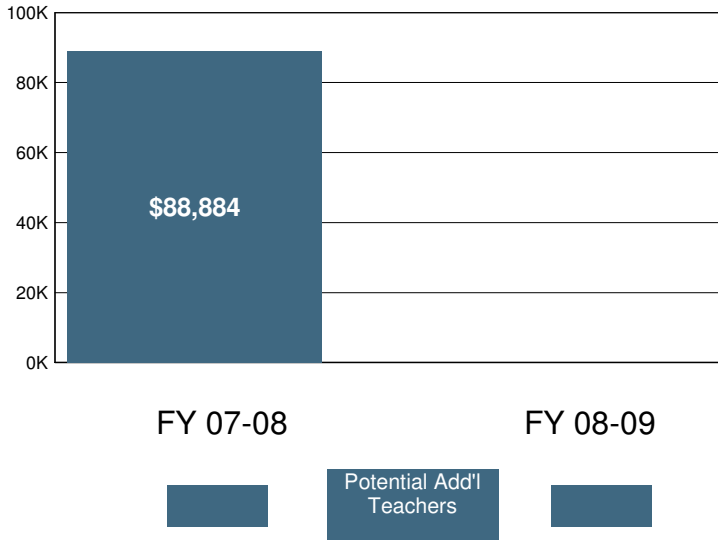
District Summary: FY 2008-09

County	Sutter
Average Daily Attendance	78
Avg. Teacher Salary	\$0
Average Class Size	19
Teachers Not Contributing to Reported Avg Class Size	%
FTE Teachers	0
Potential Add'l Teachers 08-09	
Op. Expenditure	\$642,958
Op. Expenditure PS	\$8,195
5-Year % Change, Operating Exp.	8%
% of Tot. Op. Exp. "In the Classroom"	45%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



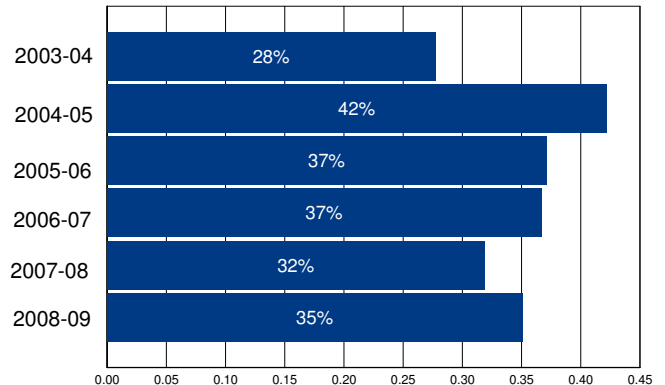
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$2,300	28%
Pupil Support	\$0	0%
Supervisor & Admin.	\$368	4%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$412	5%
Pupil Support	\$902	11%
Supervisor & Admin.	\$0	0%
Clerical & Technical	\$597	7%
Other	\$0	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$284	\$75	-74%
Materials & Supplies	\$294	\$415	41%
Travel & Conferences	\$34	\$147	340%
Consulting Services	\$478	\$337	-29%

District Profile: Mesa Union Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Mesa Union Elementary spent \$7,108 per student, which ranked 927 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 635 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Mesa Union Elementary Total Operating Expenditures per student (excluding capital), grew by 21% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Mesa Union Elementary, % of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 21% of Certificated Teacher Salary expenditures. This amount ranked 789 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 61%.

This district is in quadrant 4. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

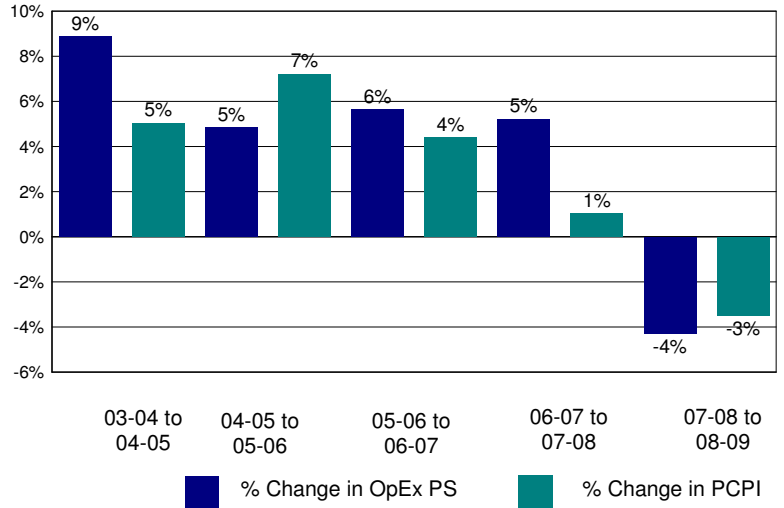
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Mesa Union Elementary

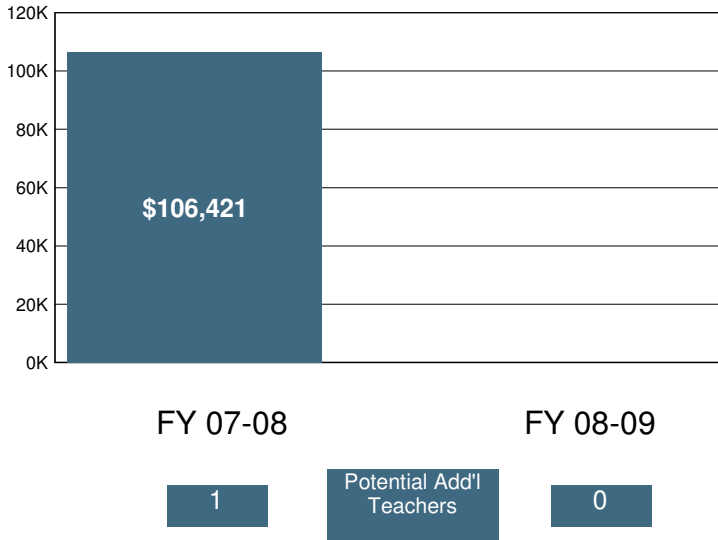
District Summary: FY 2008-09

County	Ventura
Average Daily Attendance	1,117
Avg. Teacher Salary	\$64,931
Average Class Size	12
Teachers Not Contributing to Reported Avg Class Size	%
FTE Teachers	27
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$7,937,192
Op. Expenditure PS	\$7,108
5-Year % Change, Operating Exp.	21%
% of Tot. Op. Exp. "In the Classroom"	61%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



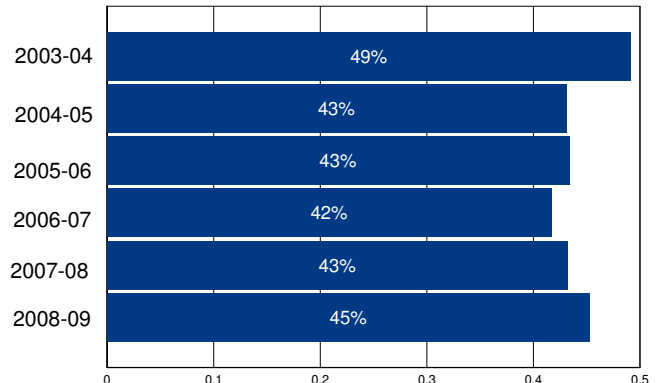
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$2,577	36%
Pupil Support	\$0	0%
Supervisor & Admin.	\$547	8%
Other	\$16	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$113	2%
Pupil Support	\$261	4%
Supervisor & Admin.	\$0	0%
Clerical & Technical	\$217	3%
Other	\$29	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$52	\$98	89%
Materials & Supplies	\$386	\$453	18%
Travel & Conferences	\$34	\$74	120%
Consulting Services	\$795	\$1,131	42%

District Profile: Middletown Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Middletown Unified spent \$8,297 per student, which ranked 716 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 351 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Middletown Unified Total Operating Expenditures per student (excluding capital), grew by 27% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Middletown Unified, 7% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 16% of Certificated Teacher Salary expenditures. This amount ranked 480 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 59%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

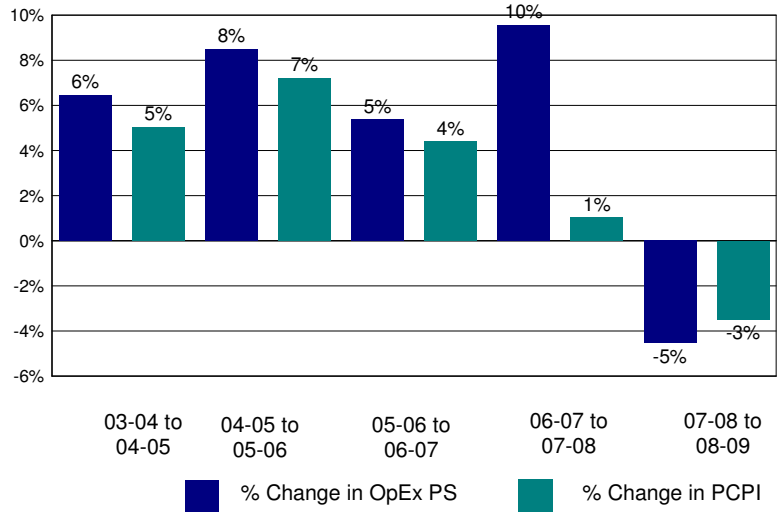
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Middletown Unified

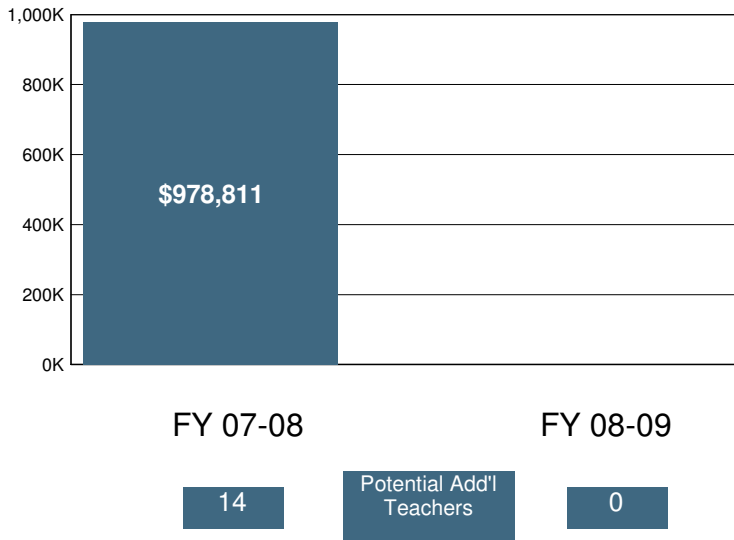
District Summary: FY 2008-09

County	Lake
Average Daily Attendance	1,708
Avg. Teacher Salary	\$56,922
Average Class Size	21
Teachers Not Contributing to Reported Avg Class Size	7%
FTE Teachers	87
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$14,174,575
Op. Expenditure PS	\$8,297
5-Year % Change, Operating Exp.	27%
% of Tot. Op. Exp. "In the Classroom"	59%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



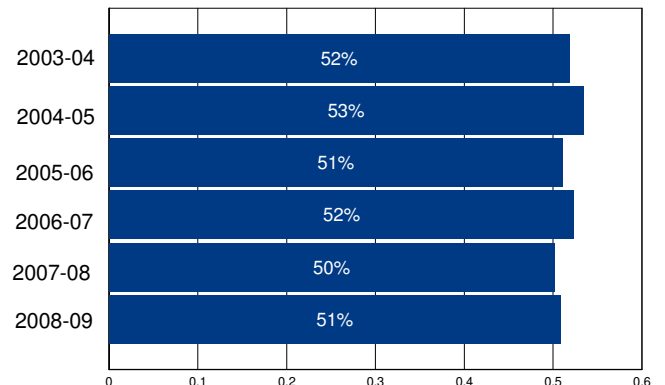
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,379	41%
Pupil Support	\$266	3%
Supervisor & Admin.	\$401	5%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$341	4%
Pupil Support	\$486	6%
Supervisor & Admin.	\$124	1%
Clerical & Technical	\$302	4%
Other	\$71	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$120	\$131	9%
Materials & Supplies	\$252	\$212	-16%
Travel & Conferences	\$24	\$37	57%
Consulting Services	\$183	\$236	29%

District Profile: Midway Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Midway Elementary spent \$25,315 per student, which ranked 25 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 917 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Midway Elementary Total Operating Expenditures per student (excluding capital), grew by 39% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Midway Elementary, 9% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 19% of Certificated Teacher Salary expenditures. This amount ranked 704 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 38%.

This district is in quadrant 4. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

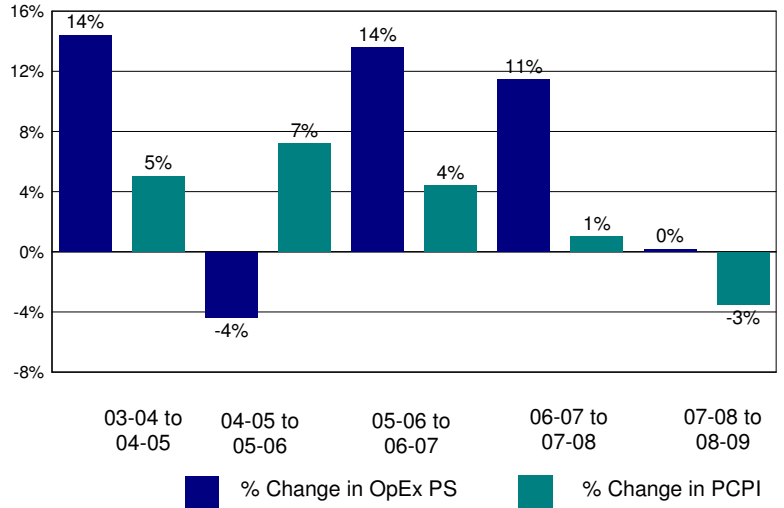
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Midway Elementary

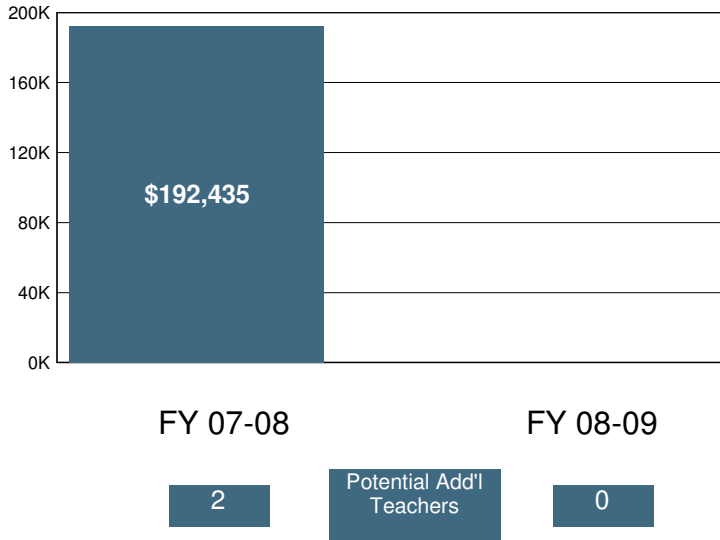
District Summary: FY 2008-09

County	Kern
Average Daily Attendance	69
Avg. Teacher Salary	\$65,279
Average Class Size	13
Teachers Not Contributing to Reported Avg Class Size	9%
FTE Teachers	6
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$1,751,288
Op. Expenditure PS	\$25,315
5-Year % Change, Operating Exp.	39%
% of Tot. Op. Exp. "In the Classroom"	38%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



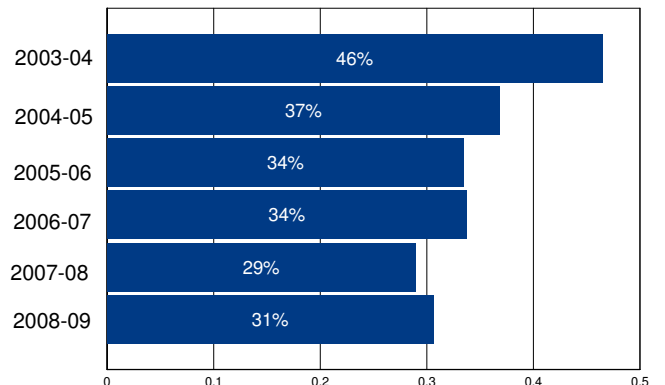
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$6,211	25%
Pupil Support	\$0	0%
Supervisor & Admin.	\$1,185	5%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$428	2%
Pupil Support	\$1,796	7%
Supervisor & Admin.	\$0	0%
Clerical & Technical	\$775	3%
Other	\$0	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$157	\$275	76%
Materials & Supplies	\$372	\$758	104%
Travel & Conferences	\$65	\$128	97%
Consulting Services	\$513	\$1,750	241%

District Profile: Mill Valley Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Mill Valley Elementary spent \$10,778 per student, which ranked 235 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 299 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Mill Valley Elementary Total Operating Expenditures per student (excluding capital), grew by 25% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Mill Valley Elementary, 26% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 15% of Certificated Teacher Salary expenditures. This amount ranked 428 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 63%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

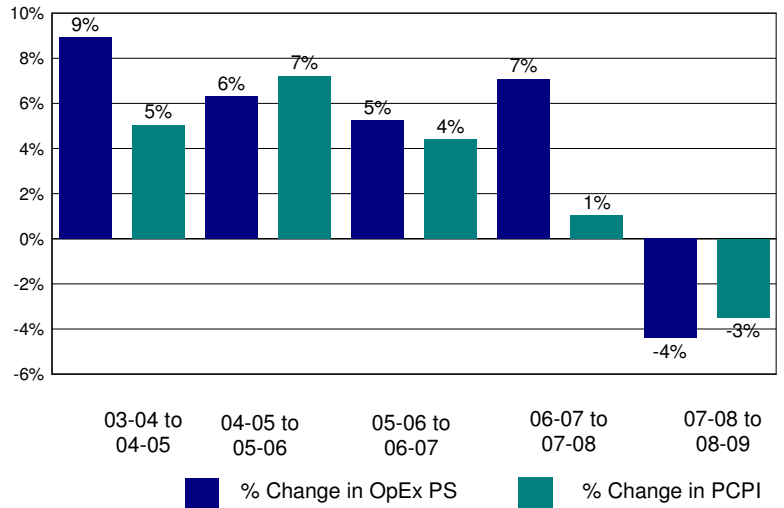
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Mill Valley Elementary

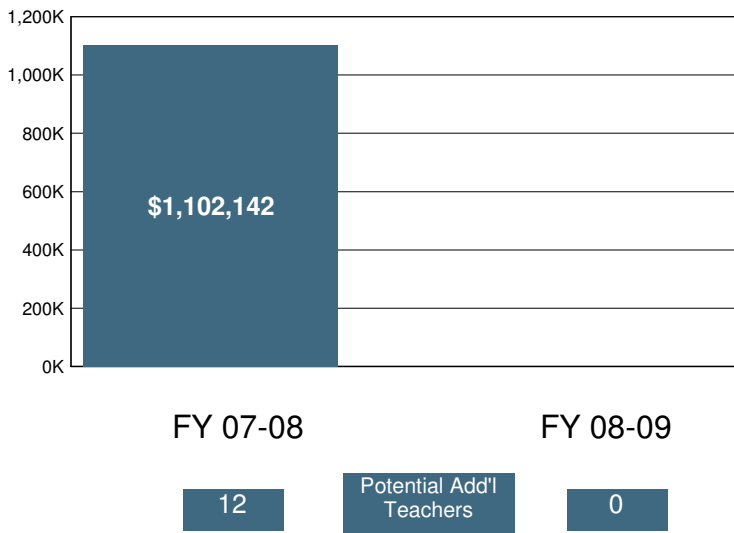
District Summary: FY 2008-09

County	Marin
Average Daily Attendance	2,415
Avg. Teacher Salary	\$72,904
Average Class Size	22
Teachers Not Contributing to Reported Avg Class Size	26%
FTE Teachers	146
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$26,033,988
Op. Expenditure PS	\$10,778
5-Year % Change, Operating Exp.	25%
% of Tot. Op. Exp. "In the Classroom"	63%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



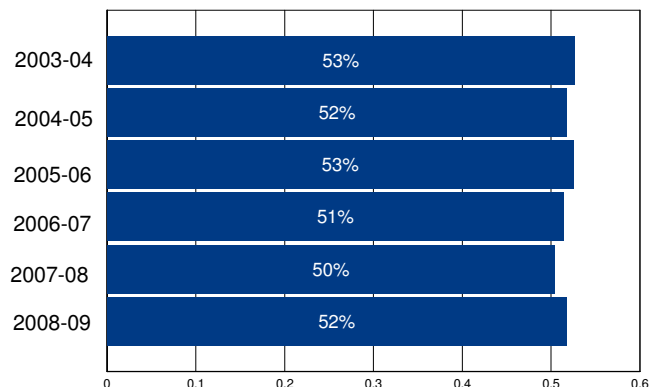
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$4,465	41%
Pupil Support	\$378	4%
Supervisor & Admin.	\$515	5%
Other	\$48	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$524	5%
Pupil Support	\$375	3%
Supervisor & Admin.	\$147	1%
Clerical & Technical	\$530	5%
Other	\$80	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$136	\$130	-4%
Materials & Supplies	\$249	\$248	0%
Travel & Conferences	\$37	\$47	27%
Consulting Services	\$329	\$379	15%

District Profile: Millbrae Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Millbrae Elementary spent \$8,070 per student, which ranked 795 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 179 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Millbrae Elementary Total Operating Expenditures per student (excluding capital), grew by 21% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Millbrae Elementary, 22% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 16% of Certificated Teacher Salary expenditures. This amount ranked 486 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 63%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

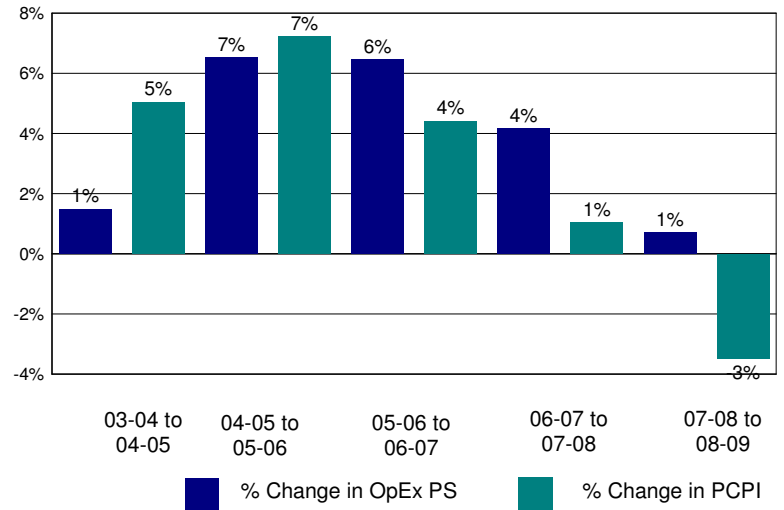
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Millbrae Elementary

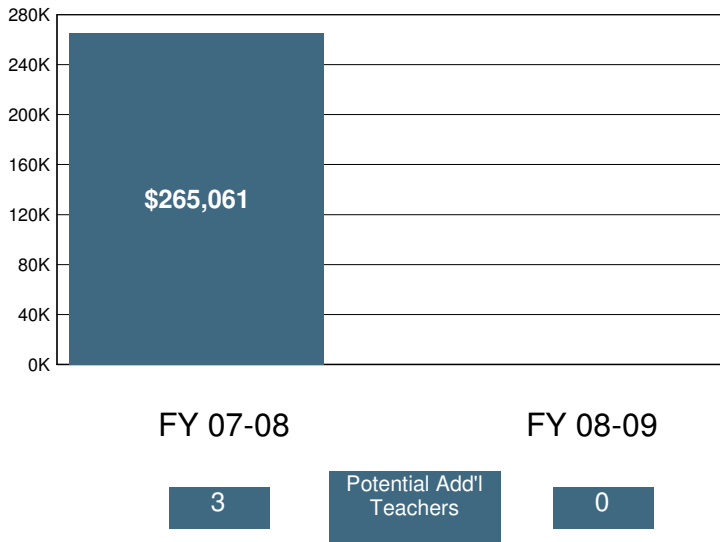
District Summary: FY 2008-09

County	San Mateo
Average Daily Attendance	2,081
Avg. Teacher Salary	\$64,014
Average Class Size	25
Teachers Not Contributing to Reported Avg Class Size	22%
FTE Teachers	109
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$16,797,553
Op. Expenditure PS	\$8,070
5-Year % Change, Operating Exp.	21%
% of Tot. Op. Exp. "In the Classroom"	63%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



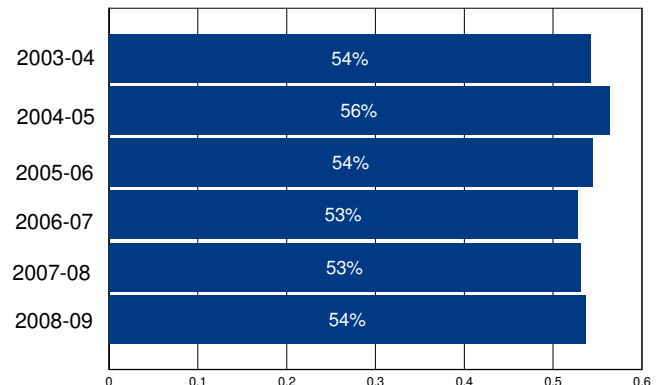
2008-09 Certificated Salaries Per Student: Summary

	\$ Amount	% of Op. Exp. PS
Teacher	\$3,467	43%
Pupil Support	\$118	1%
Supervisor & Admin.	\$468	6%
Other	\$138	2%

2008-09 Classified Salaries Per Student: Summary

	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$284	4%
Pupil Support	\$333	4%
Supervisor & Admin.	\$72	1%
Clerical & Technical	\$409	5%
Other	\$33	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$114	\$101	-11%
Materials & Supplies	\$105	\$120	15%
Travel & Conferences	\$12	\$9	-29%
Consulting Services	\$300	\$510	70%

District Profile: Millville Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Millville Elementary spent \$7,957 per student, which ranked 822 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 707 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Millville Elementary Total Operating Expenditures per student (excluding capital), grew by 1% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Millville Elementary, 17% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 13% of Certificated Teacher Salary expenditures. This amount ranked 213 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 59%.

This district is in quadrant 2. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

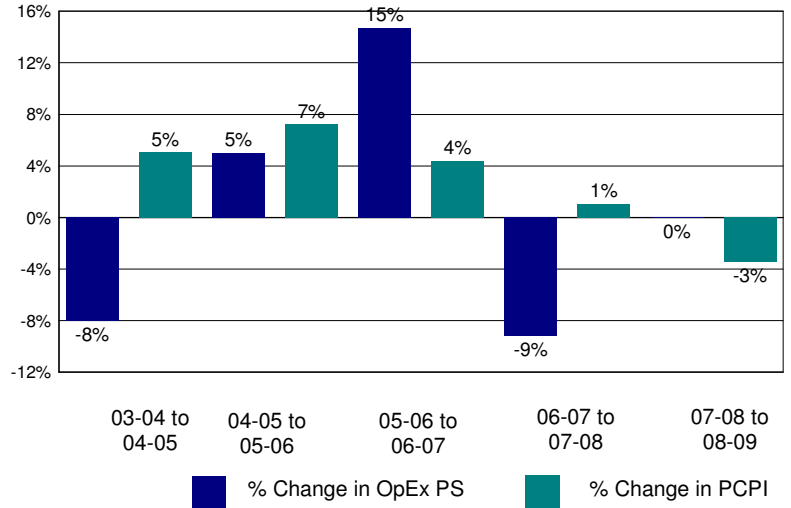
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Millville Elementary

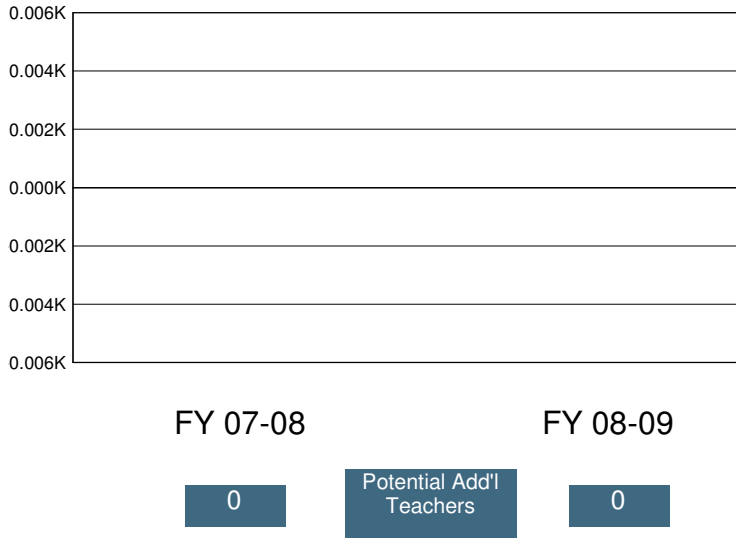
District Summary: FY 2008-09

County	Shasta
Average Daily Attendance	227
Avg. Teacher Salary	\$46,148
Average Class Size	22
Teachers Not Contributing to Reported Avg Class Size	17%
FTE Teachers	13
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$1,805,128
Op. Expenditure PS	\$7,957
5-Year % Change, Operating Exp.	1%
% of Tot. Op. Exp. "In the Classroom"	59%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



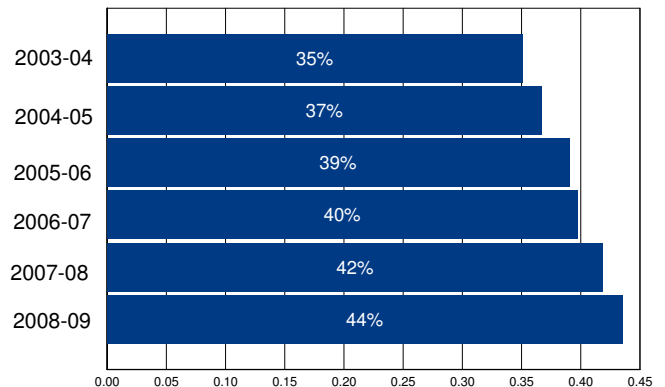
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$2,772	35%
Pupil Support	\$2	0%
Supervisor & Admin.	\$351	4%
Other	\$11	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$487	6%
Pupil Support	\$418	5%
Supervisor & Admin.	\$0	0%
Clerical & Technical	\$442	6%
Other	\$222	3%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$79	\$102	29%
Materials & Supplies	\$361	\$414	15%
Travel & Conferences	\$55	\$47	-15%
Consulting Services	\$478	\$666	39%

District Profile: Milpitas Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Milpitas Unified spent \$8,869 per student, which ranked 534 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 207 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Milpitas Unified Total Operating Expenditures per student (excluding capital), grew by 32% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Milpitas Unified, 26% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 36 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 17% of Certificated Teacher Salary expenditures. This amount ranked 580 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 60%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

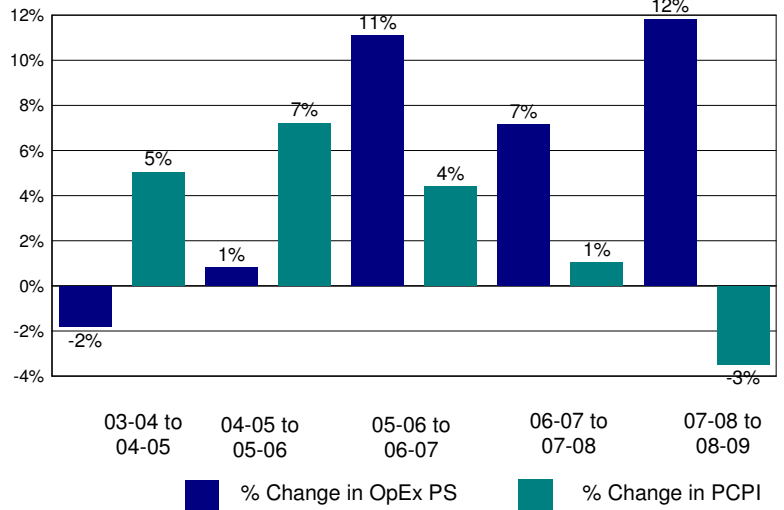
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Milpitas Unified

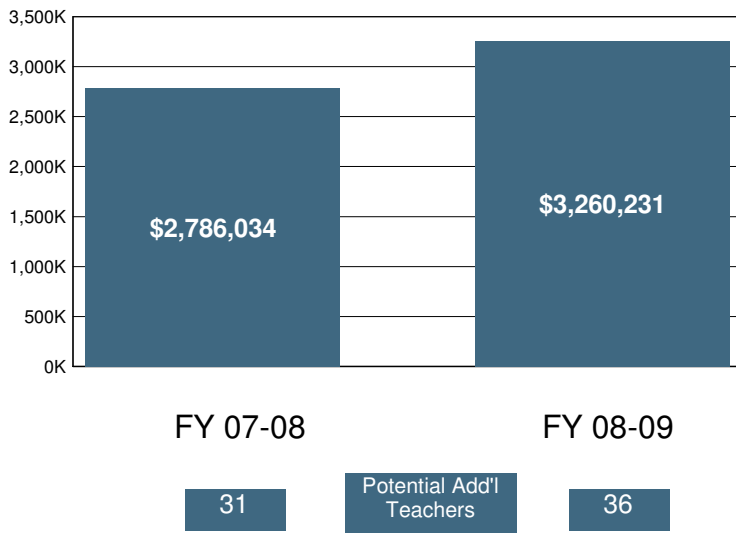
District Summary: FY 2008-09

County	Santa Clara
Average Daily Attendance	9,389
Avg. Teacher Salary	\$72,094
Average Class Size	27
Teachers Not Contributing to Reported Avg Class Size	26%
FTE Teachers	471
Potential Add'l Teachers 08-09	36
Op. Expenditure	\$83,273,393
Op. Expenditure PS	\$8,869
5-Year % Change, Operating Exp.	32%
% of Tot. Op. Exp. "In the Classroom"	60%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



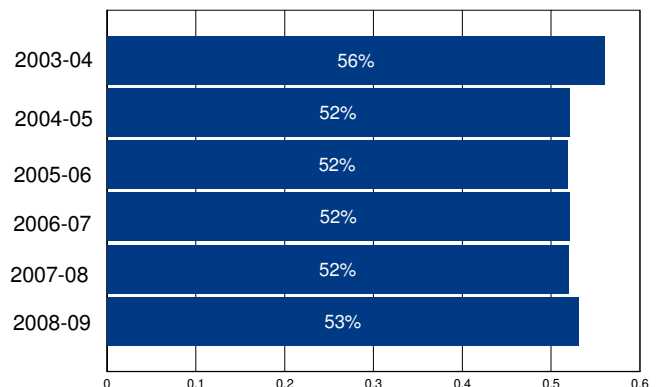
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,771	43%
Pupil Support	\$164	2%
Supervisor & Admin.	\$463	5%
Other	\$68	1%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$278	3%
Pupil Support	\$315	4%
Supervisor & Admin.	\$168	2%
Clerical & Technical	\$341	4%
Other	\$130	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$68	\$94	37%
Materials & Supplies	\$148	\$162	9%
Travel & Conferences	\$13	\$11	-16%
Consulting Services	\$194	\$258	33%

District Profile: Mineral Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Mineral Elementary spent \$10,492 per student, which ranked 262 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 698 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Mineral Elementary Total Operating Expenditures per student (excluding capital), grew by -39% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Mineral Elementary, % of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 32% of Certificated Teacher Salary expenditures. This amount ranked 907 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 54%.

This district is in quadrant 1. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

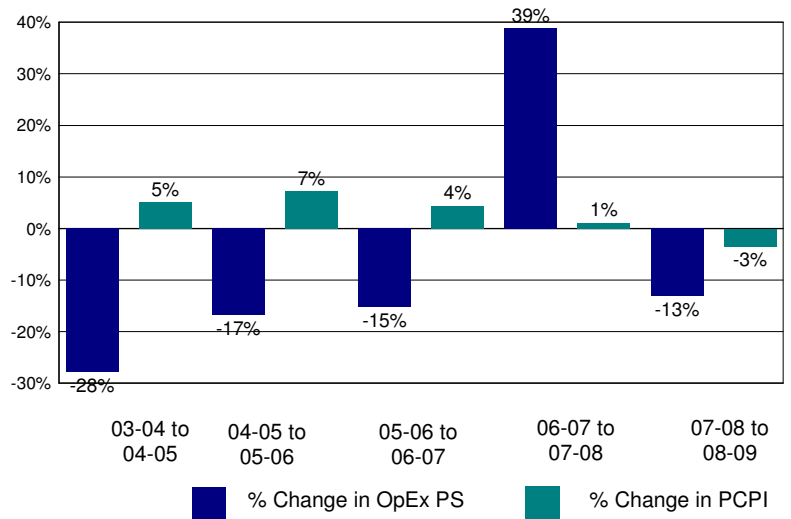
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Mineral Elementary

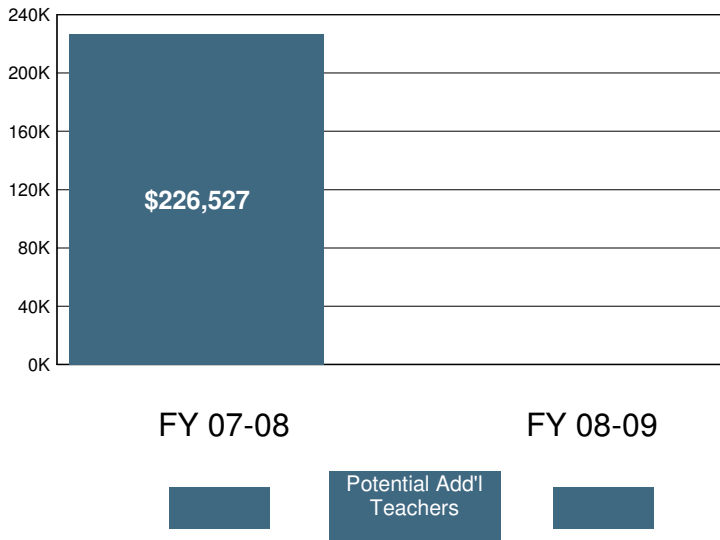
District Summary: FY 2008-09

County	Tehama
Average Daily Attendance	107
Avg. Teacher Salary	\$0
Average Class Size	16
Teachers Not Contributing to Reported Avg Class Size	%
FTE Teachers	0
Potential Add'l Teachers 08-09	
Op. Expenditure	\$1,123,254
Op. Expenditure PS	\$10,492
5-Year % Change, Operating Exp.	-39%
% of Tot. Op. Exp. "In the Classroom"	54%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



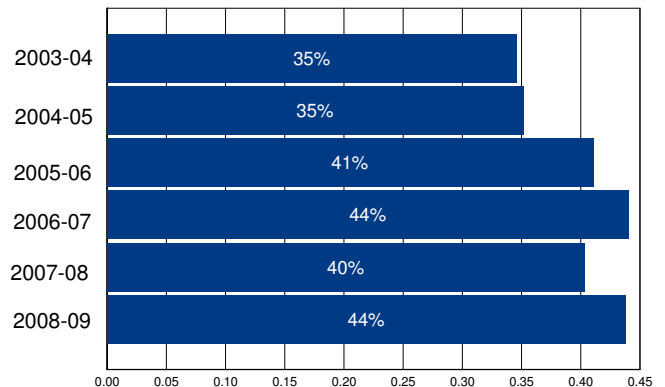
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,677	35%
Pupil Support	\$82	1%
Supervisor & Admin.	\$798	8%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$224	2%
Pupil Support	\$44	0%
Supervisor & Admin.	\$397	4%
Clerical & Technical	\$240	2%
Other	\$316	3%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$43	\$0	-100%
Materials & Supplies	\$1,105	\$427	-61%
Travel & Conferences	\$229	\$140	-39%
Consulting Services	\$945	\$1,385	47%

District Profile: Mission Union Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Mission Union Elementary spent \$8,180 per student, which ranked 754 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 700 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Mission Union Elementary Total Operating Expenditures per student (excluding capital), grew by 3% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Mission Union Elementary, % of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 36% of Certificated Teacher Salary expenditures. This amount ranked 915 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 55%.

This district is in quadrant 4. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

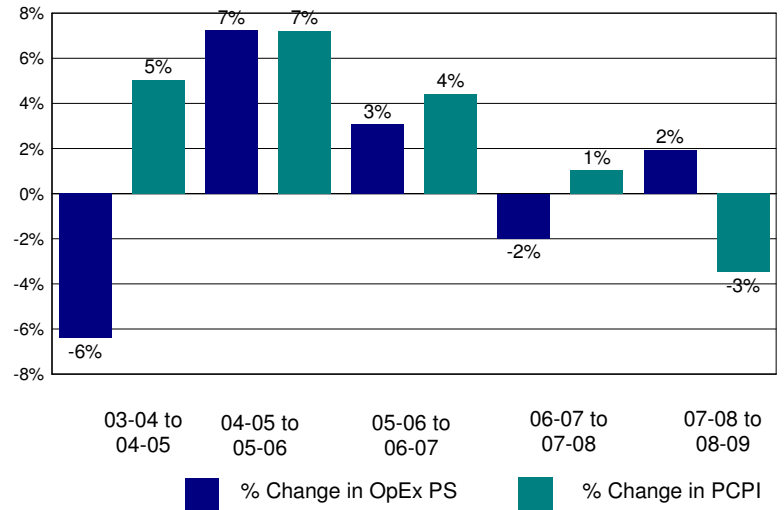
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Mission Union Elementary

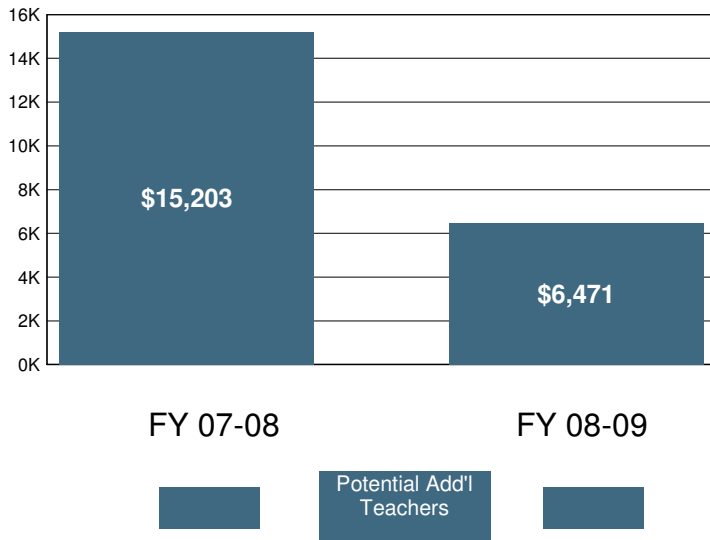
District Summary: FY 2008-09

County	Monterey
Average Daily Attendance	95
Avg. Teacher Salary	\$0
Average Class Size	20
Teachers Not Contributing to Reported Avg Class Size	%
FTE Teachers	0
Potential Add'l Teachers 08-09	
Op. Expenditure	\$778,370
Op. Expenditure PS	\$8,180
5-Year % Change, Operating Exp.	3%
% of Tot. Op. Exp. "In the Classroom"	55%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



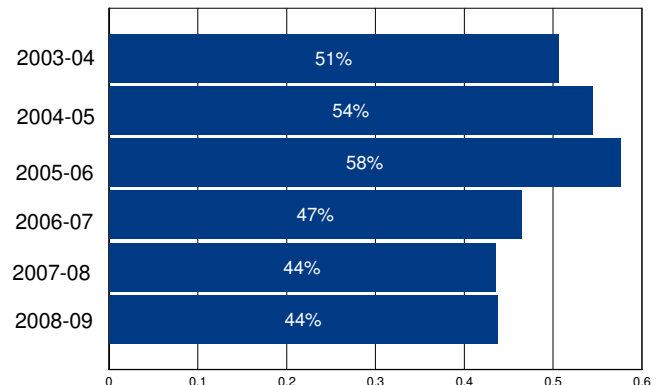
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$2,863	35%
Pupil Support	\$0	0%
Supervisor & Admin.	\$1,043	13%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$382	5%
Pupil Support	\$293	4%
Supervisor & Admin.	\$0	0%
Clerical & Technical	\$327	4%
Other	\$50	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$292	\$275	-6%
Materials & Supplies	\$264	\$237	-11%
Travel & Conferences	\$35	\$112	221%
Consulting Services	\$318	\$557	75%

District Profile: Modoc Joint Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Modoc Joint Unified spent \$10,345 per student, which ranked 272 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 752 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Modoc Joint Unified Total Operating Expenditures per student (excluding capital), grew by -9% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Modoc Joint Unified, 5% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 19% of Certificated Teacher Salary expenditures. This amount ranked 721 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 52%.

This district is in quadrant 2. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

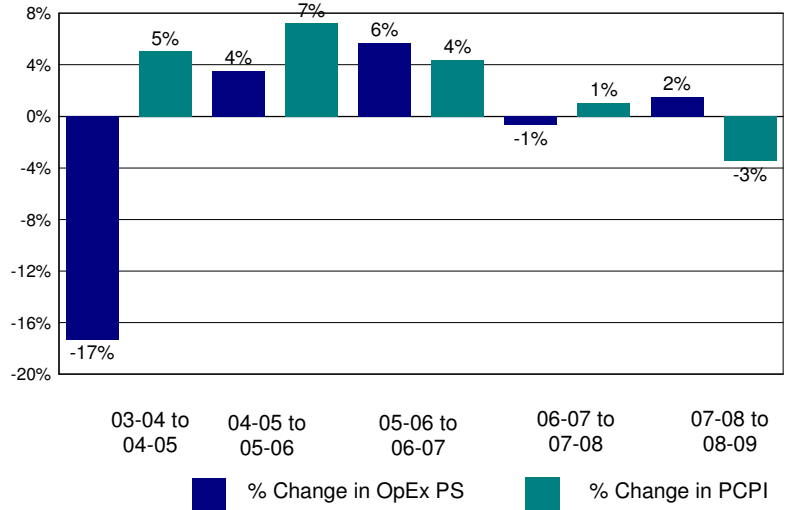
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Modoc Joint Unified

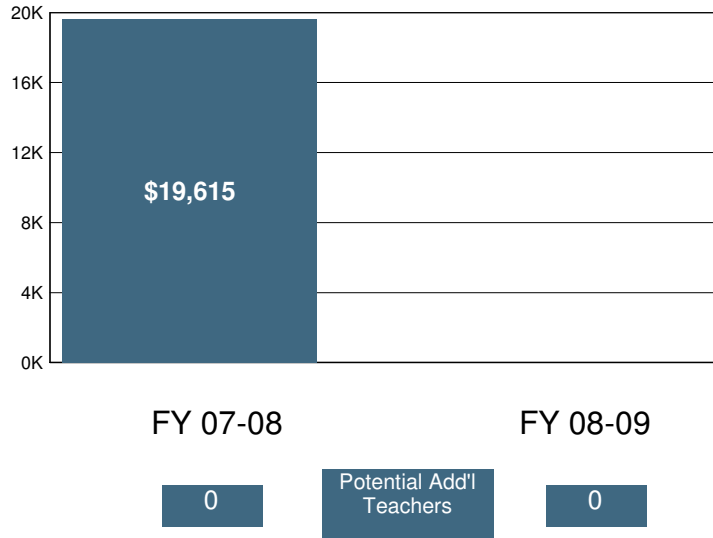
District Summary: FY 2008-09

County	Modoc
Average Daily Attendance	996
Avg. Teacher Salary	\$51,220
Average Class Size	19
Teachers Not Contributing to Reported Avg Class Size	5%
FTE Teachers	55
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$10,299,347
Op. Expenditure PS	\$10,345
5-Year % Change, Operating Exp.	-9%
% of Tot. Op. Exp. "In the Classroom"	52%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



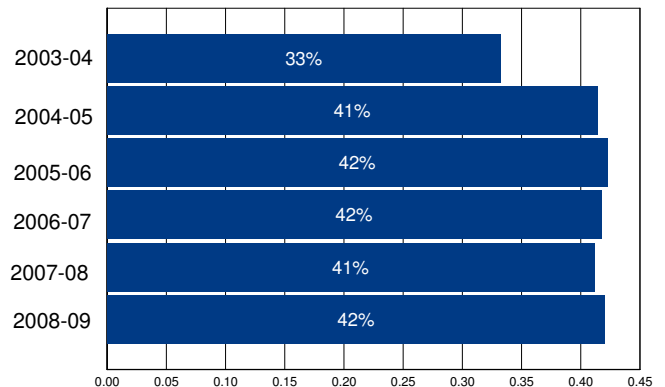
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,480	34%
Pupil Support	\$0	0%
Supervisor & Admin.	\$614	6%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$251	2%
Pupil Support	\$607	6%
Supervisor & Admin.	\$57	1%
Clerical & Technical	\$602	6%
Other	\$16	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$154	\$156	1%
Materials & Supplies	\$384	\$468	22%
Travel & Conferences	\$105	\$113	8%
Consulting Services	\$2,683	\$689	-74%

District Profile: Mojave Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Mojave Unified spent \$8,496 per student, which ranked 657 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 517 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Mojave Unified Total Operating Expenditures per student (excluding capital), grew by 7% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Mojave Unified, 13% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 16% of Certificated Teacher Salary expenditures. This amount ranked 540 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 57%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

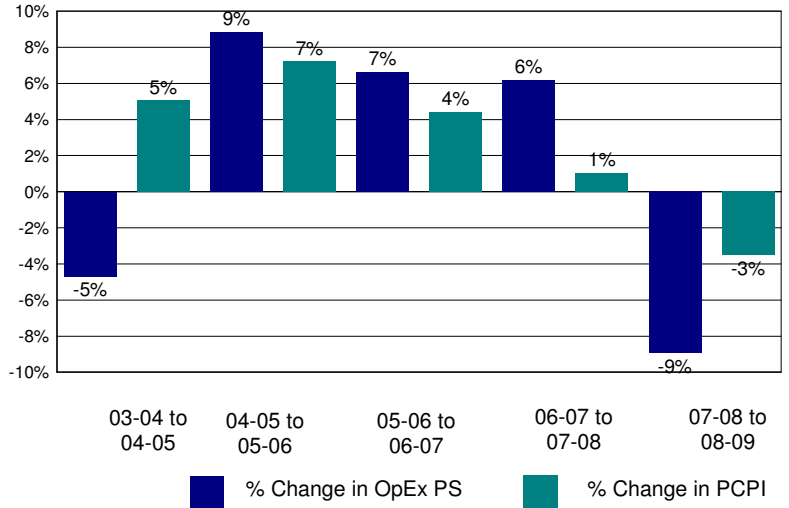
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Mojave Unified

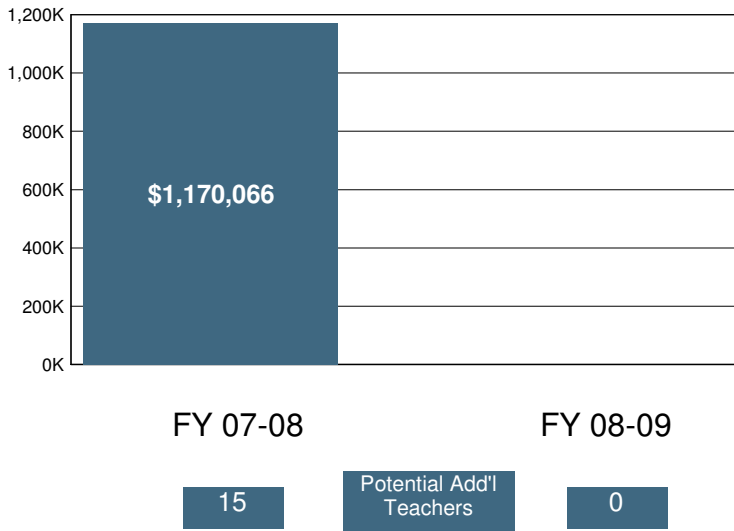
District Summary: FY 2008-09

County	Kern
Average Daily Attendance	2,700
Avg. Teacher Salary	\$60,647
Average Class Size	23
Teachers Not Contributing to Reported Avg Class Size	13%
FTE Teachers	134
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$22,939,823
Op. Expenditure PS	\$8,496
5-Year % Change, Operating Exp.	7%
% of Tot. Op. Exp. "In the Classroom"	57%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



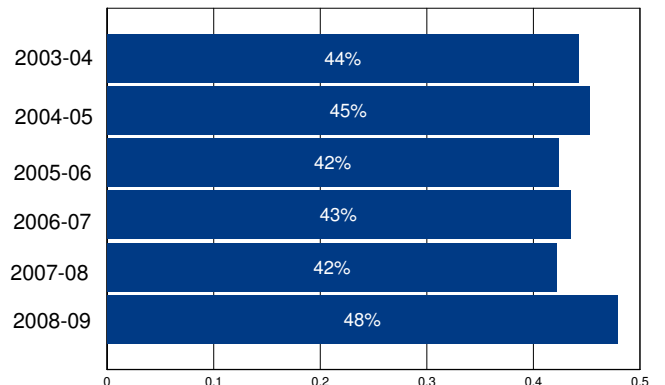
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,259	38%
Pupil Support	\$130	2%
Supervisor & Admin.	\$391	5%
Other	\$4	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$307	4%
Pupil Support	\$597	7%
Supervisor & Admin.	\$136	2%
Clerical & Technical	\$323	4%
Other	\$68	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$159	\$118	-26%
Materials & Supplies	\$372	\$396	6%
Travel & Conferences	\$41	\$64	54%
Consulting Services	\$321	\$306	-5%

District Profile: Monroe Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Monroe Elementary spent \$8,092 per student, which ranked 787 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 682 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Monroe Elementary Total Operating Expenditures per student (excluding capital), grew by 19% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Monroe Elementary, % of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 30% of Certificated Teacher Salary expenditures. This amount ranked 889 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 52%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

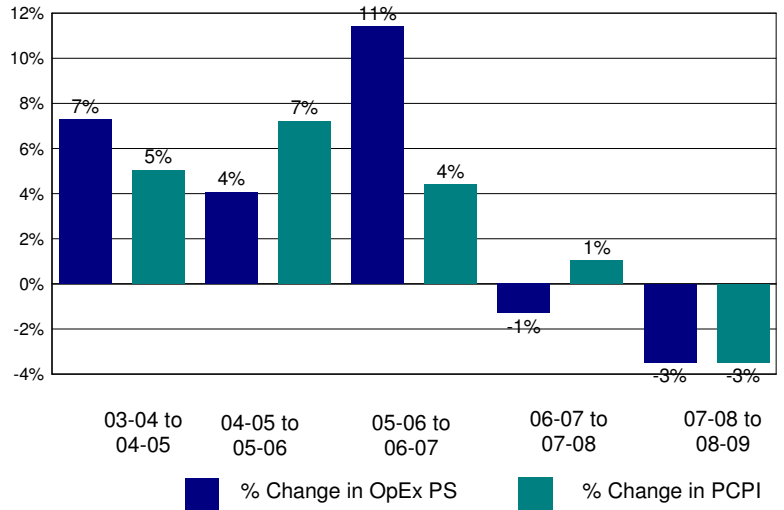
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Monroe Elementary

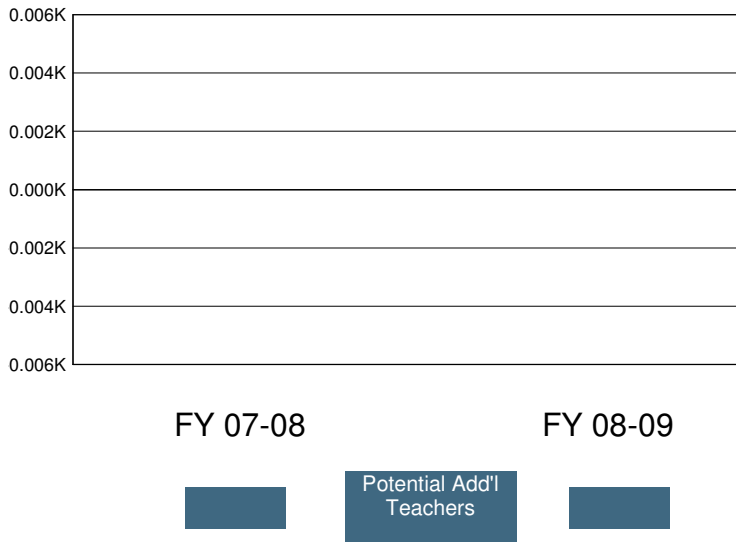
District Summary: FY 2008-09

County	Fresno
Average Daily Attendance	185
Avg. Teacher Salary	\$0
Average Class Size	22
Teachers Not Contributing to Reported Avg Class Size	%
FTE Teachers	0
Potential Add'l Teachers 08-09	
Op. Expenditure	\$1,500,636
Op. Expenditure PS	\$8,092
5-Year % Change, Operating Exp.	19%
% of Tot. Op. Exp. "In the Classroom"	52%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



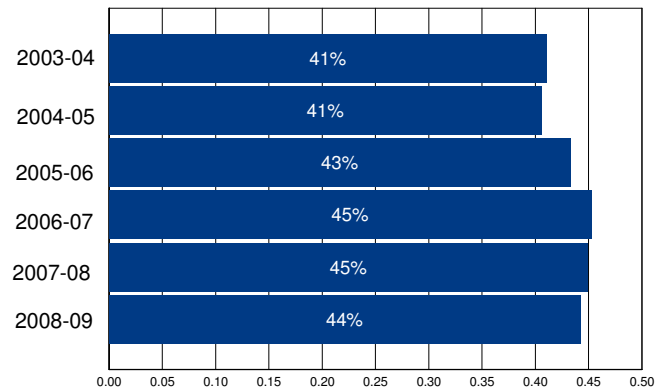
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$2,865	35%
Pupil Support	\$0	0%
Supervisor & Admin.	\$440	5%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$310	4%
Pupil Support	\$225	3%
Supervisor & Admin.	\$417	5%
Clerical & Technical	\$127	2%
Other	\$70	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$84	\$54	-36%
Materials & Supplies	\$248	\$212	-15%
Travel & Conferences	\$14	\$29	105%
Consulting Services	\$385	\$595	55%

District Profile: Monrovia Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Monrovia Unified spent \$8,914 per student, which ranked 521 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 266 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Monrovia Unified Total Operating Expenditures per student (excluding capital), grew by 18% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Monrovia Unified, 23% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 20% of Certificated Teacher Salary expenditures. This amount ranked 730 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 63%.

This district is in quadrant 4. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

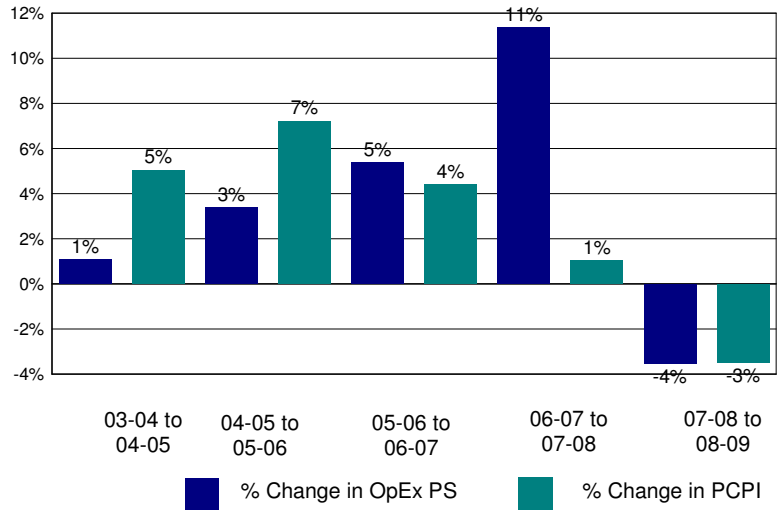
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Monrovia Unified

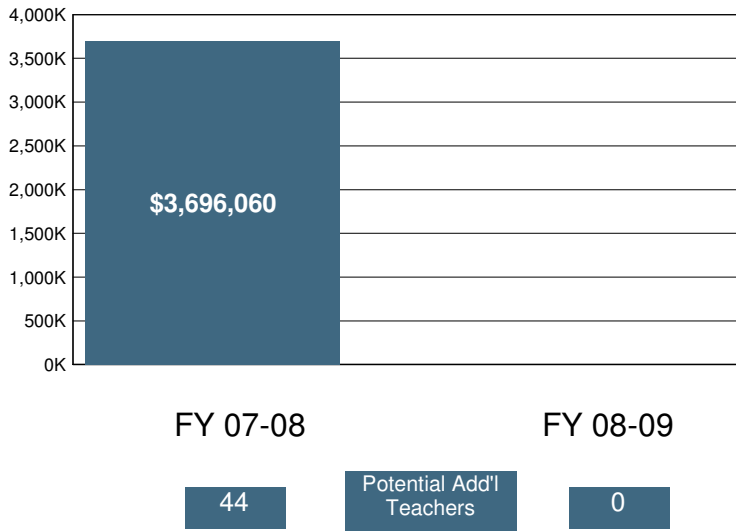
District Summary: FY 2008-09

County	Los Angeles
Average Daily Attendance	5,740
Avg. Teacher Salary	\$67,081
Average Class Size	26
Teachers Not Contributing to Reported Avg Class Size	23%
FTE Teachers	284
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$51,164,139
Op. Expenditure PS	\$8,914
5-Year % Change, Operating Exp.	18%
% of Tot. Op. Exp. "In the Classroom"	63%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



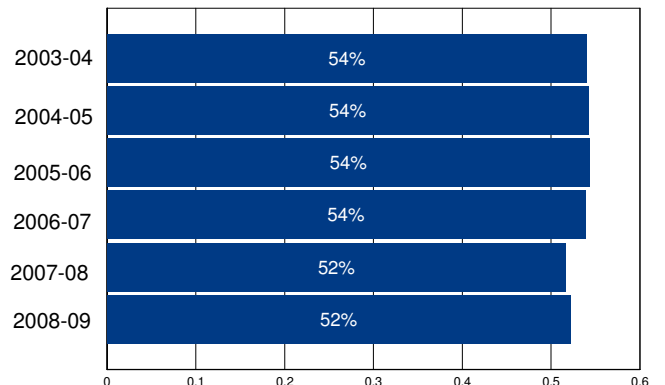
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,725	42%
Pupil Support	\$233	3%
Supervisor & Admin.	\$571	6%
Other	\$14	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$487	5%
Pupil Support	\$482	5%
Supervisor & Admin.	\$157	2%
Clerical & Technical	\$416	5%
Other	\$62	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$123	\$79	-36%
Materials & Supplies	\$172	\$204	19%
Travel & Conferences	\$27	\$18	-32%
Consulting Services	\$340	\$401	18%

District Profile: Monson-Sultana Joint Union Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Monson-Sultana Joint Union Elementary spent \$7,600 per student, which ranked 874 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 521 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Monson-Sultana Joint Union Elementary Total Operating Expenditures per student (excluding capital), grew by 12% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Monson-Sultana Joint Union Elementary, 6% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 20% of Certificated Teacher Salary expenditures. This amount ranked 755 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 58%.

This district is in quadrant 4. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

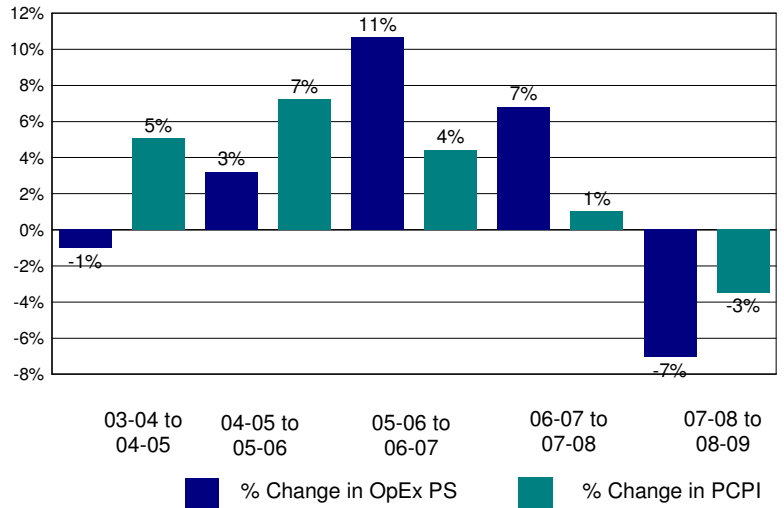
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Monson-Sultana Joint Union Elementary

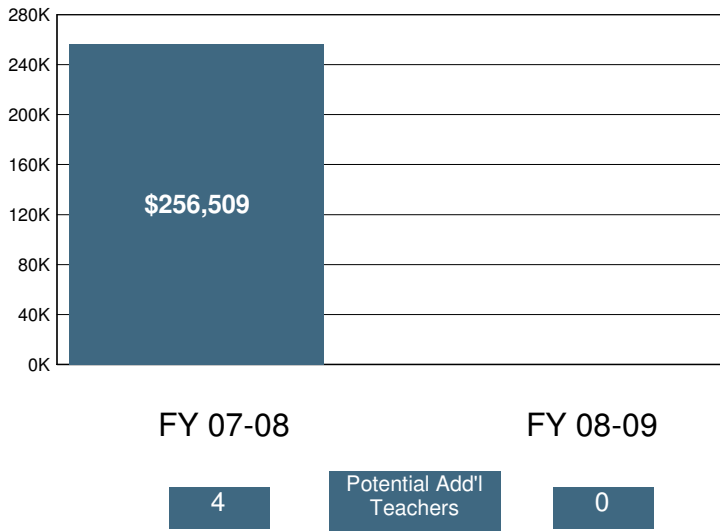
District Summary: FY 2008-09

County	Tulare
Average Daily Attendance	425
Avg. Teacher Salary	\$53,504
Average Class Size	23
Teachers Not Contributing to Reported Avg Class Size	6%
FTE Teachers	20
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$3,231,821
Op. Expenditure PS	\$7,600
5-Year % Change, Operating Exp.	12%
% of Tot. Op. Exp. "In the Classroom"	58%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



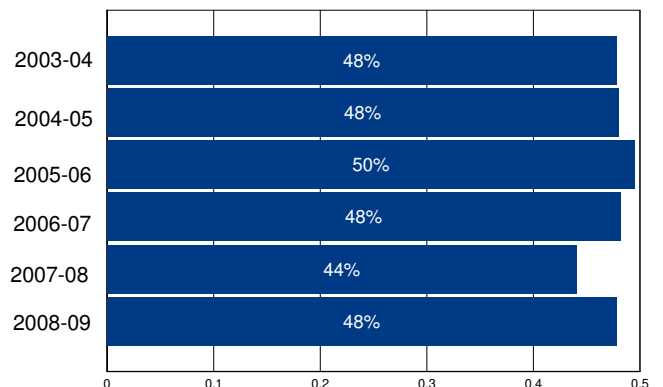
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$2,907	38%
Pupil Support	\$97	1%
Supervisor & Admin.	\$482	6%
Other	\$11	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$397	5%
Pupil Support	\$420	6%
Supervisor & Admin.	\$105	1%
Clerical & Technical	\$328	4%
Other	\$9	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$74	\$162	119%
Materials & Supplies	\$305	\$235	-23%
Travel & Conferences	\$36	\$82	127%
Consulting Services	\$174	\$185	6%

District Profile: Montague Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Montague Elementary spent \$11,126 per student, which ranked 215 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 810 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Montague Elementary Total Operating Expenditures per student (excluding capital), grew by 13% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Montague Elementary, % of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 11% of Certificated Teacher Salary expenditures. This amount ranked 101 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 55%.

This district is in quadrant 1. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

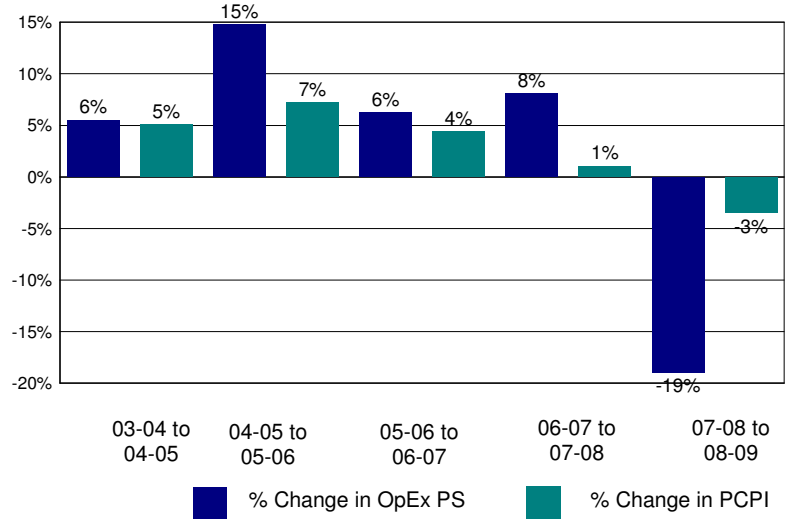
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Montague Elementary

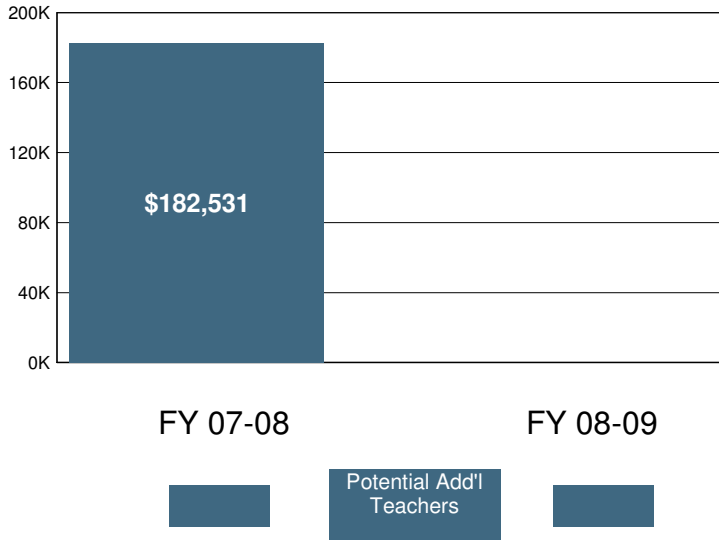
District Summary: FY 2008-09

County	Siskiyou
Average Daily Attendance	132
Avg. Teacher Salary	\$0
Average Class Size	15
Teachers Not Contributing to Reported Avg Class Size	%
FTE Teachers	0
Potential Add'l Teachers 08-09	
Op. Expenditure	\$1,468,511
Op. Expenditure PS	\$11,126
5-Year % Change, Operating Exp.	13%
% of Tot. Op. Exp. "In the Classroom"	55%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



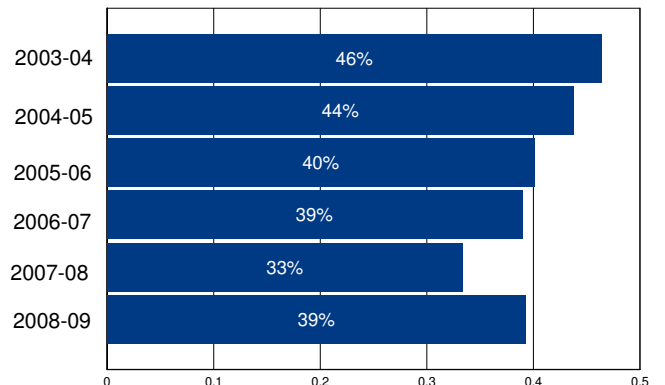
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,495	31%
Pupil Support	\$48	0%
Supervisor & Admin.	\$142	1%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$1,039	9%
Pupil Support	\$594	5%
Supervisor & Admin.	\$238	2%
Clerical & Technical	\$370	3%
Other	\$0	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$96	\$3	-97%
Materials & Supplies	\$388	\$788	103%
Travel & Conferences	\$83	\$48	-42%
Consulting Services	\$344	\$897	161%

District Profile: Monte Rio Union Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Monte Rio Union Elementary spent \$14,135 per student, which ranked 112 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 839 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Monte Rio Union Elementary Total Operating Expenditures per student (excluding capital), grew by 67% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Monte Rio Union Elementary, % of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 14% of Certificated Teacher Salary expenditures. This amount ranked 379 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 60%.

This district is in quadrant 2. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

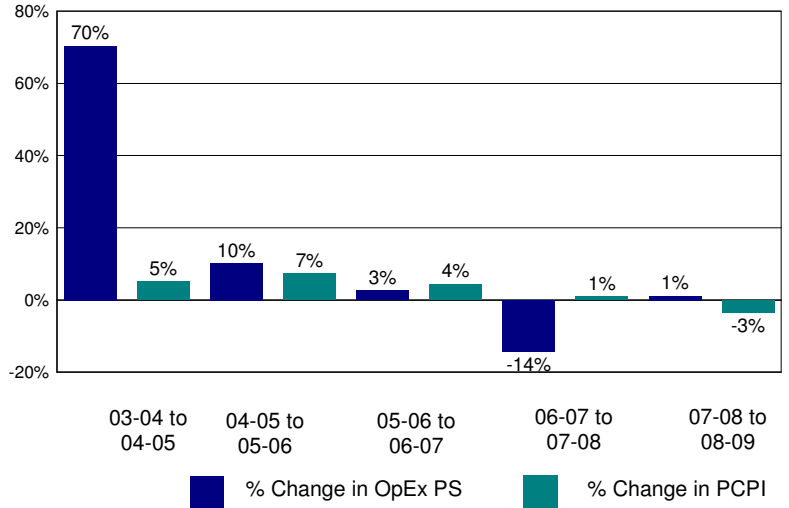
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Monte Rio Union Elementary

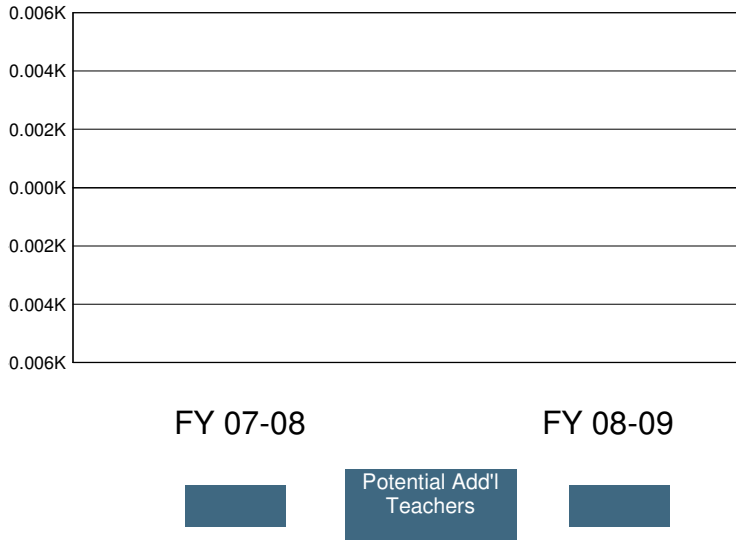
District Summary: FY 2008-09

County	Sonoma
Average Daily Attendance	83
Avg. Teacher Salary	\$0
Average Class Size	20
Teachers Not Contributing to Reported Avg Class Size	%
FTE Teachers	0
Potential Add'l Teachers 08-09	
Op. Expenditure	\$1,171,908
Op. Expenditure PS	\$14,135
5-Year % Change, Operating Exp.	67%
% of Tot. Op. Exp. "In the Classroom"	60%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



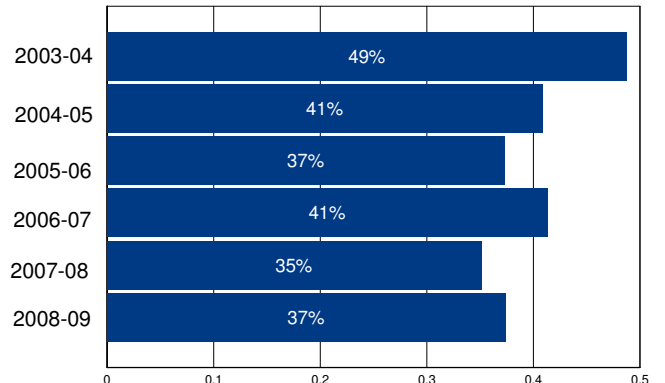
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$4,225	30%
Pupil Support	\$0	0%
Supervisor & Admin.	\$605	4%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$823	6%
Pupil Support	\$1,114	8%
Supervisor & Admin.	\$0	0%
Clerical & Technical	\$806	6%
Other	\$129	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$77	\$82	6%
Materials & Supplies	\$167	\$528	217%
Travel & Conferences	\$49	\$43	-12%
Consulting Services	\$899	\$2,953	228%

District Profile: Montebello Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Montebello Elementary spent \$47,074 per student, which ranked 2 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 926 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Montebello Elementary Total Operating Expenditures per student (excluding capital), grew by 374% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Montebello Elementary, % of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 84% of Certificated Teacher Salary expenditures. This amount ranked 953 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 49%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

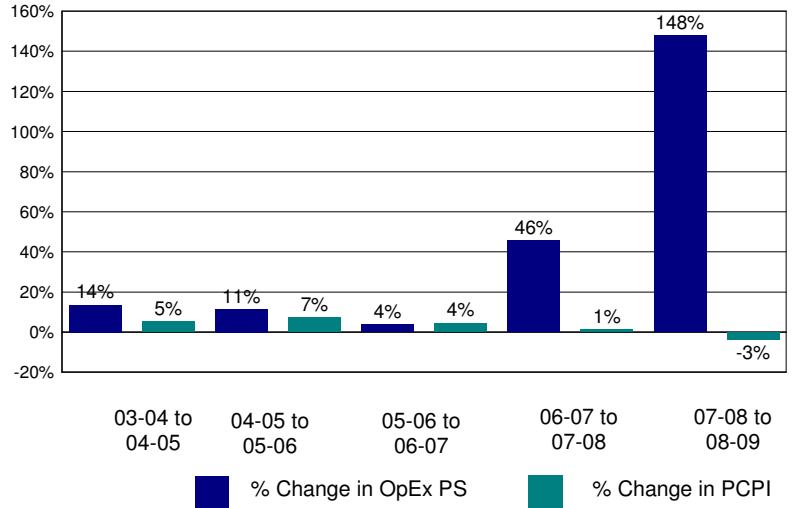
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Montebello Elementary

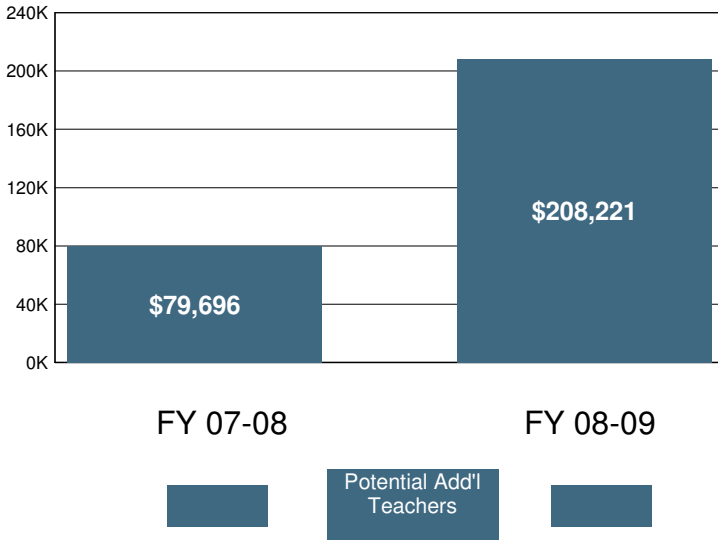
District Summary: FY 2008-09

County	Santa Clara
Average Daily Attendance	9
Avg. Teacher Salary	\$0
Average Class Size	10
Teachers Not Contributing to Reported Avg Class Size	%
FTE Teachers	0
Potential Add'l Teachers 08-09	
Op. Expenditure	\$440,141
Op. Expenditure PS	\$47,074
5-Year % Change, Operating Exp.	374%
% of Tot. Op. Exp. "In the Classroom"	49%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



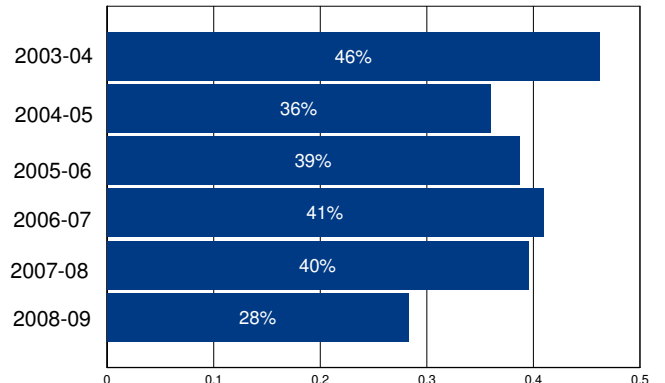
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	#####	23%
Pupil Support	\$0	0%
Supervisor & Admin.	\$4,418	9%
Other	\$2,195	5%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$0	0%
Pupil Support	\$3,214	7%
Supervisor & Admin.	\$4,529	10%
Clerical & Technical	\$0	0%
Other	\$0	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$132	\$296	124%
Materials & Supplies	\$595	\$1,774	198%
Travel & Conferences	\$6	\$440	6,868%
Consulting Services	\$1,200	#####	1,045%

District Profile: Montebello Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Montebello Unified spent \$9,428 per student, which ranked 404 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 400 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Montebello Unified Total Operating Expenditures per student (excluding capital), grew by 26% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Montebello Unified, 36% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 12% of Certificated Teacher Salary expenditures. This amount ranked 199 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 59%.

This district is in quadrant 2. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

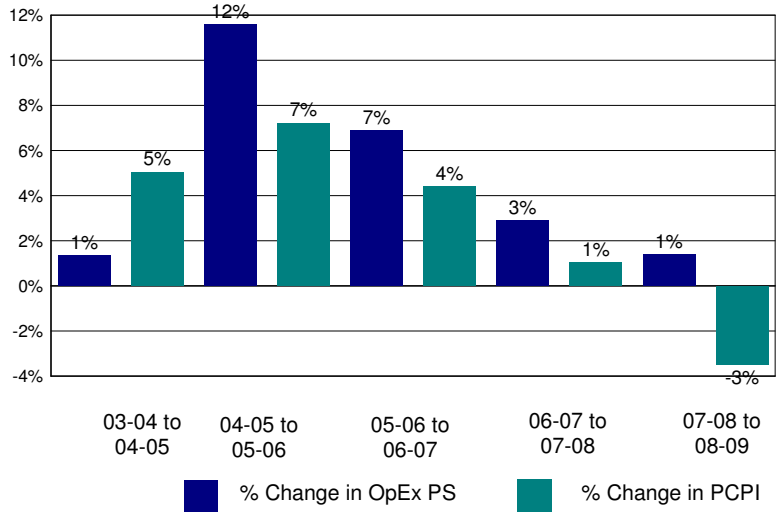
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Montebello Unified

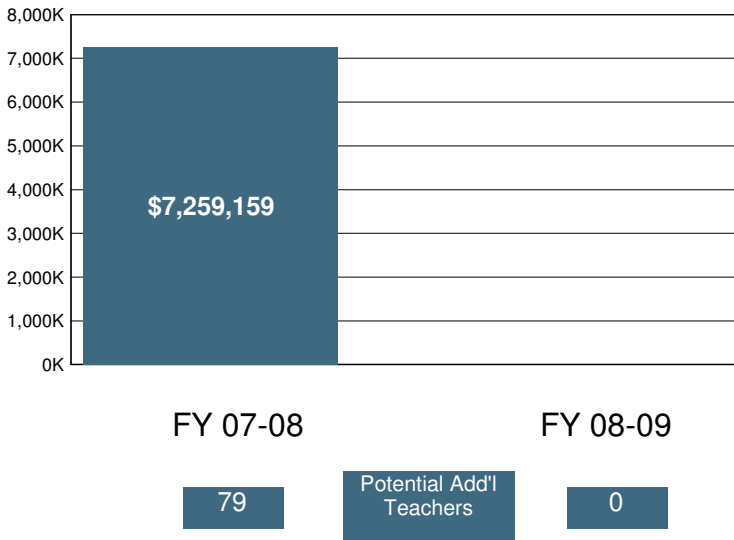
District Summary: FY 2008-09

County	Los Angeles
Average Daily Attendance	31,433
Avg. Teacher Salary	\$73,148
Average Class Size	29
Teachers Not Contributing to Reported Avg Class Size	36%
FTE Teachers	1,680
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$296,360,237
Op. Expenditure PS	\$9,428
5-Year % Change, Operating Exp.	26%
% of Tot. Op. Exp. "In the Classroom"	59%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



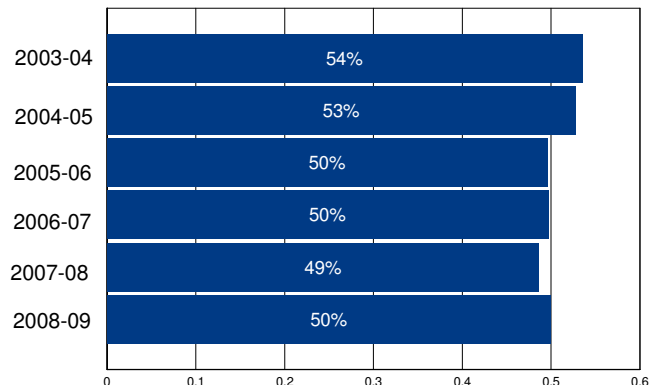
2008-09 Certificated Salaries Per Student: Summary

	\$ Amount	% of Op. Exp. PS
Teacher	\$3,767	40%
Pupil Support	\$261	3%
Supervisor & Admin.	\$302	3%
Other	\$266	3%

2008-09 Classified Salaries Per Student: Summary

	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$256	3%
Pupil Support	\$521	6%
Supervisor & Admin.	\$167	2%
Clerical & Technical	\$398	4%
Other	\$82	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$155	\$170	9%
Materials & Supplies	\$201	\$235	17%
Travel & Conferences	\$33	\$39	18%
Consulting Services	\$402	\$611	52%

District Profile: Montecito Union Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Montecito Union Elementary spent \$22,208 per student, which ranked 37 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 344 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Montecito Union Elementary Total Operating Expenditures per student (excluding capital), grew by 67% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Montecito Union Elementary, 27% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 4 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 8% of Certificated Teacher Salary expenditures. This amount ranked 31 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 59%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

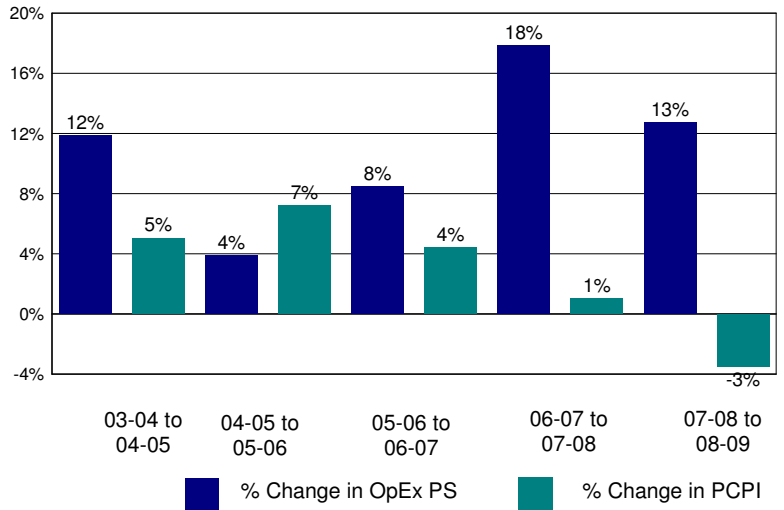
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Montecito Union Elementary

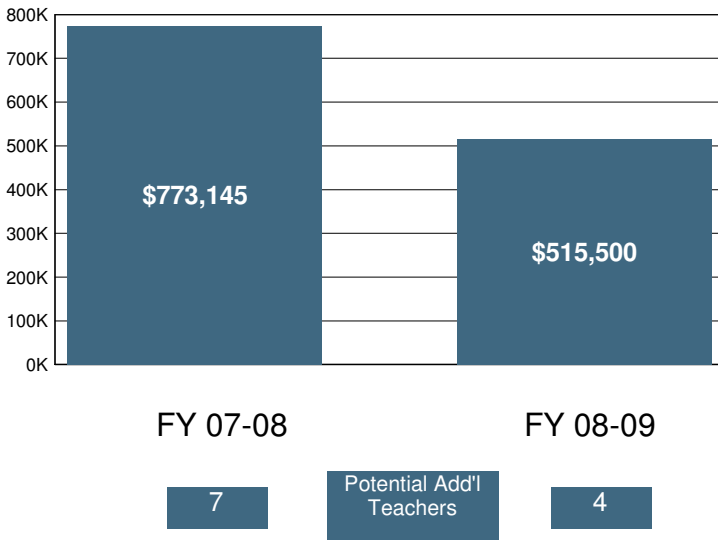
District Summary: FY 2008-09

County	Santa Barbara
Average Daily Attendance	397
Avg. Teacher Salary	\$92,749
Average Class Size	15
Teachers Not Contributing to Reported Avg Class Size	27%
FTE Teachers	38
Potential Add'l Teachers 08-09	4
Op. Expenditure	\$8,821,034
Op. Expenditure PS	\$22,208
5-Year % Change, Operating Exp.	67%
% of Tot. Op. Exp. "In the Classroom"	59%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



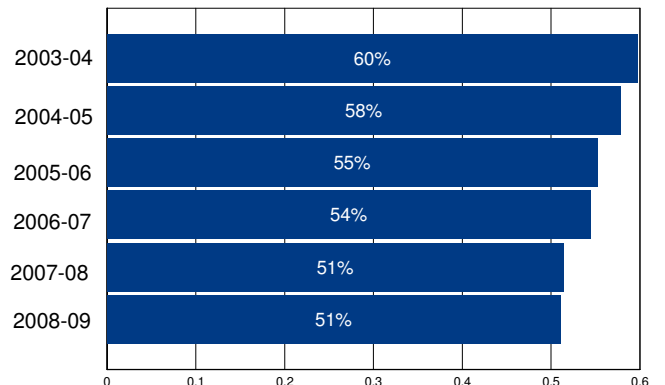
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$9,067	41%
Pupil Support	\$0	0%
Supervisor & Admin.	\$761	3%
Other	\$62	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$740	3%
Pupil Support	\$679	3%
Supervisor & Admin.	\$2	0%
Clerical & Technical	\$724	3%
Other	\$1,326	6%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$193	\$199	3%
Materials & Supplies	\$305	\$582	90%
Travel & Conferences	\$44	\$189	330%
Consulting Services	\$428	\$696	63%

District Profile: Monterey Peninsula Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Monterey Peninsula Unified spent \$11,313 per student, which ranked 201 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 865 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Monterey Peninsula Unified Total Operating Expenditures per student (excluding capital), grew by 55% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Monterey Peninsula Unified, 29% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 104 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 17% of Certificated Teacher Salary expenditures. This amount ranked 619 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 43%.

This district is in quadrant 4. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

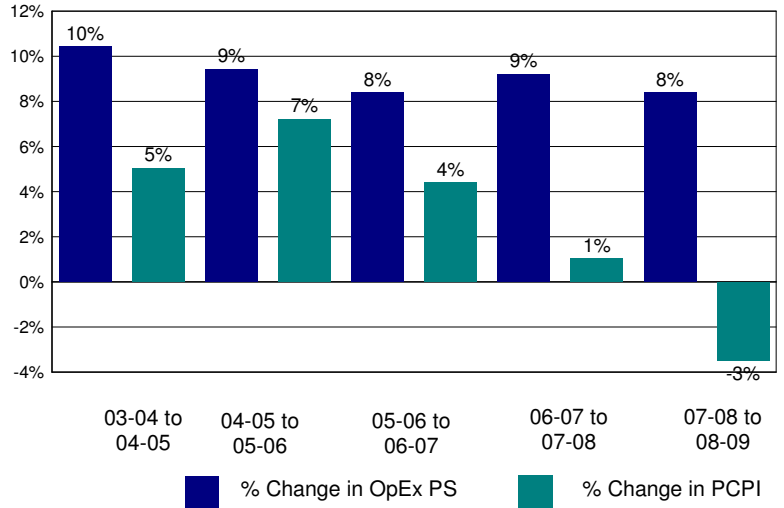
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Monterey Peninsula Unified

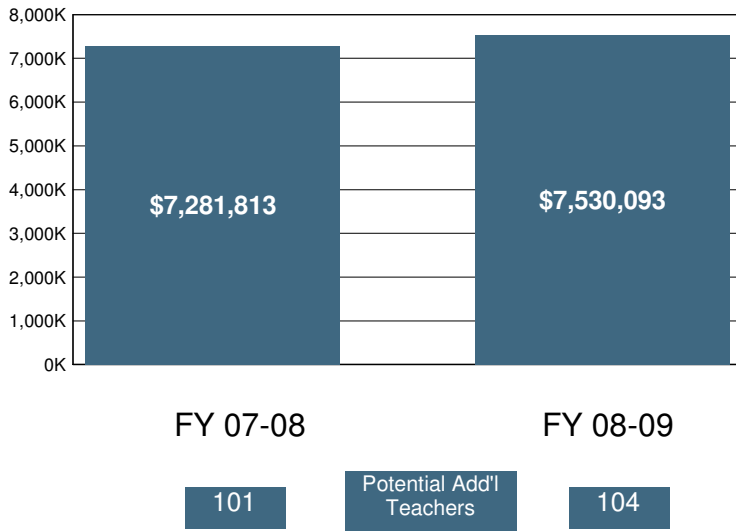
District Summary: FY 2008-09

County	Monterey
Average Daily Attendance	10,444
Avg. Teacher Salary	\$57,762
Average Class Size	26
Teachers Not Contributing to Reported Avg Class Size	29%
FTE Teachers	578
Potential Add'l Teachers 08-09	104
Op. Expenditure	\$118,155,152
Op. Expenditure PS	\$11,313
5-Year % Change, Operating Exp.	55%
% of Tot. Op. Exp. "In the Classroom"	43%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



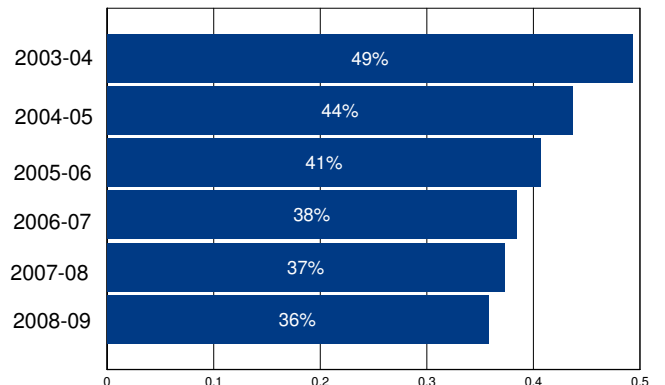
2008-09 Certificated Salaries Per Student: Summary

	\$ Amount	% of Op. Exp. PS
Teacher	\$3,238	29%
Pupil Support	\$204	2%
Supervisor & Admin.	\$460	4%
Other	\$159	1%

2008-09 Classified Salaries Per Student: Summary

	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$280	2%
Pupil Support	\$523	5%
Supervisor & Admin.	\$105	1%
Clerical & Technical	\$388	3%
Other	\$263	2%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$88	\$163	86%
Materials & Supplies	\$181	\$191	5%
Travel & Conferences	\$26	\$29	11%
Consulting Services	\$246	\$1,106	349%

District Profile: Montgomery Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Montgomery Elementary spent \$14,514 per student, which ranked 106 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 737 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Montgomery Elementary Total Operating Expenditures per student (excluding capital), grew by 45% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Montgomery Elementary, % of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 9% of Certificated Teacher Salary expenditures. This amount ranked 38 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 71%.

This district is in quadrant 2. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

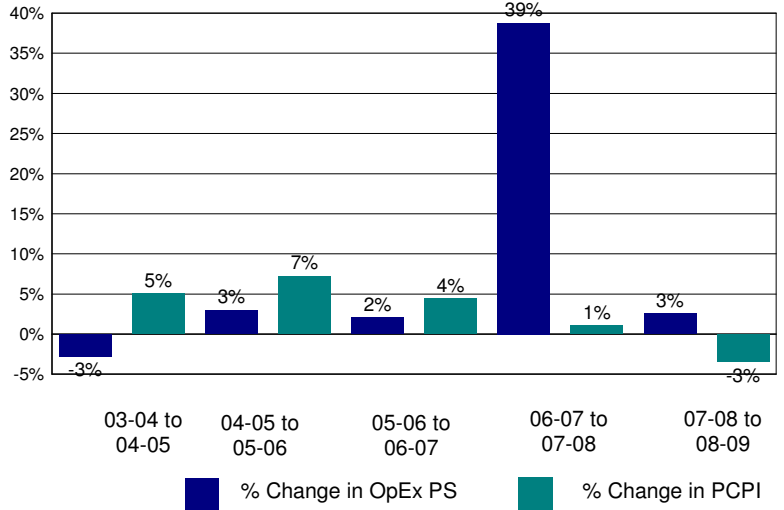
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Montgomery Elementary

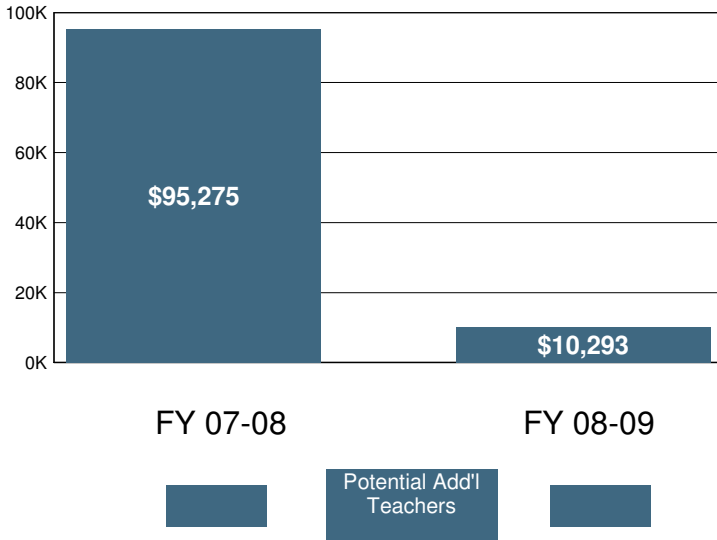
District Summary: FY 2008-09

County	Sonoma
Average Daily Attendance	40
Avg. Teacher Salary	\$0
Average Class Size	13
Teachers Not Contributing to Reported Avg Class Size	%
FTE Teachers	0
Potential Add'l Teachers 08-09	
Op. Expenditure	\$586,522
Op. Expenditure PS	\$14,514
5-Year % Change, Operating Exp.	45%
% of Tot. Op. Exp. "In the Classroom"	71%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



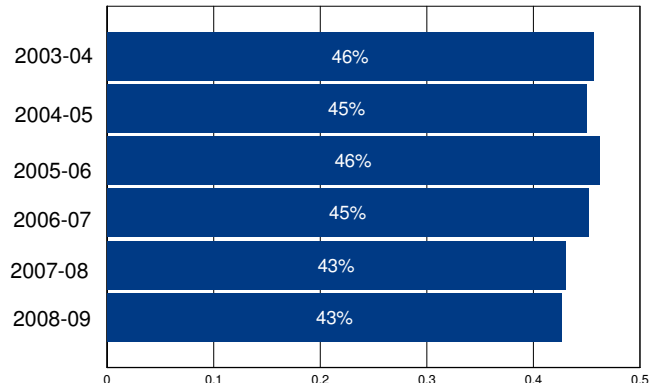
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$4,958	34%
Pupil Support	\$0	0%
Supervisor & Admin.	\$99	1%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$1,701	12%
Pupil Support	\$235	2%
Supervisor & Admin.	\$358	2%
Clerical & Technical	\$398	3%
Other	\$0	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$130	\$99	-24%
Materials & Supplies	\$108	\$381	254%
Travel & Conferences	\$2	\$39	1,795%
Consulting Services	\$1,417	\$2,605	84%

District Profile: Moorpark Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Moorpark Unified spent \$8,193 per student, which ranked 751 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 380 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Moorpark Unified Total Operating Expenditures per student (excluding capital), grew by 21% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Moorpark Unified, 25% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 16% of Certificated Teacher Salary expenditures. This amount ranked 507 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 59%.

This district is in quadrant 4. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

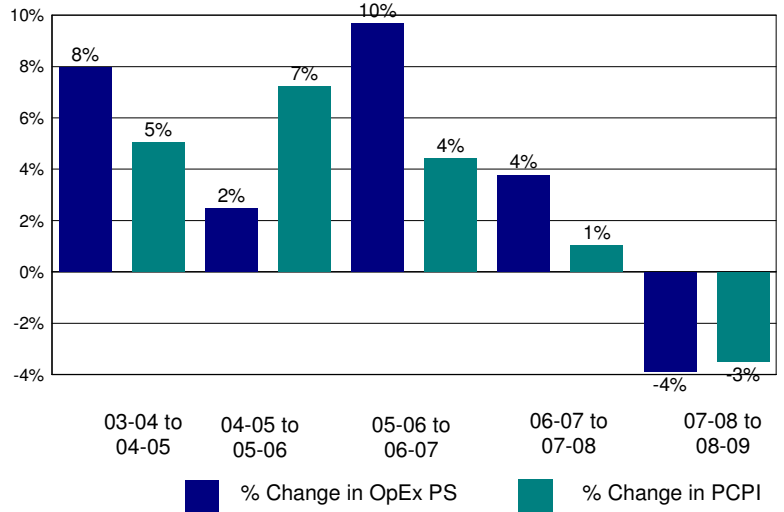
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Moorpark Unified

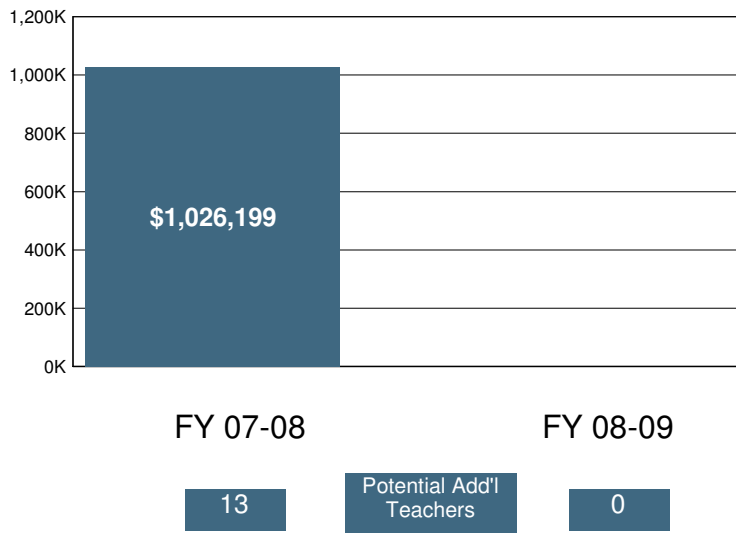
District Summary: FY 2008-09

County	Ventura
Average Daily Attendance	7,021
Avg. Teacher Salary	\$63,143
Average Class Size	27
Teachers Not Contributing to Reported Avg Class Size	25%
FTE Teachers	351
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$57,516,503
Op. Expenditure PS	\$8,193
5-Year % Change, Operating Exp.	21%
% of Tot. Op. Exp. "In the Classroom"	59%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



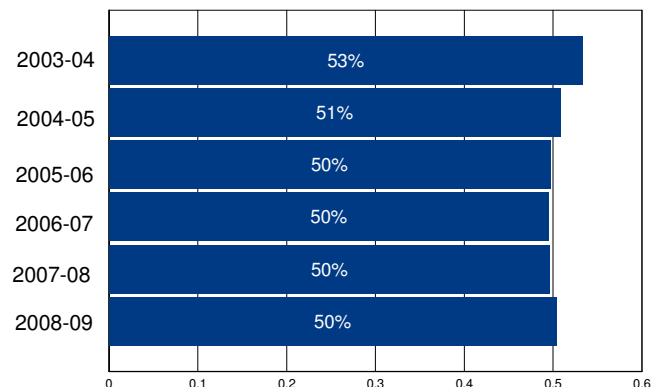
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,304	40%
Pupil Support	\$246	3%
Supervisor & Admin.	\$397	5%
Other	\$4	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$353	4%
Pupil Support	\$480	6%
Supervisor & Admin.	\$125	2%
Clerical & Technical	\$346	4%
Other	\$140	2%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$34	\$55	64%
Materials & Supplies	\$180	\$153	-15%
Travel & Conferences	\$24	\$33	39%
Consulting Services	\$189	\$360	90%

District Profile: Moraga Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Moraga Elementary spent \$9,205 per student, which ranked 444 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 452 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Moraga Elementary Total Operating Expenditures per student (excluding capital), grew by 36% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Moraga Elementary, 30% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 21% of Certificated Teacher Salary expenditures. This amount ranked 783 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 61%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

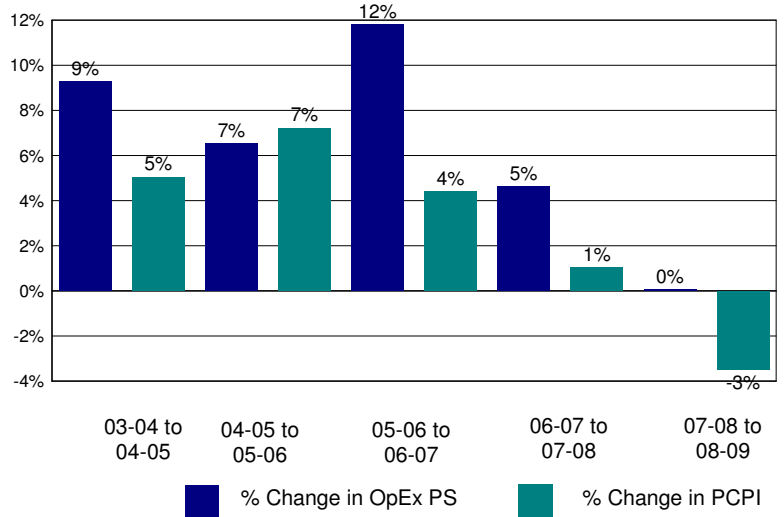
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Moraga Elementary

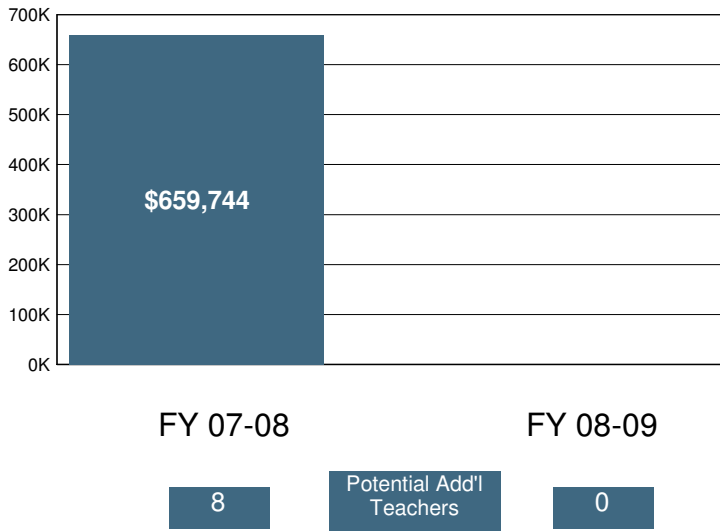
District Summary: FY 2008-09

County	Contra Costa
Average Daily Attendance	1,701
Avg. Teacher Salary	\$62,604
Average Class Size	25
Teachers Not Contributing to Reported Avg Class Size	30%
FTE Teachers	95
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$15,659,910
Op. Expenditure PS	\$9,205
5-Year % Change, Operating Exp.	36%
% of Tot. Op. Exp. "In the Classroom"	61%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



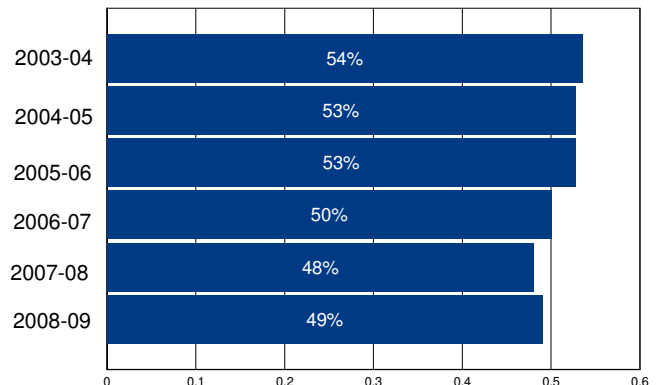
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,616	39%
Pupil Support	\$135	1%
Supervisor & Admin.	\$621	7%
Other	\$12	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$534	6%
Pupil Support	\$503	5%
Supervisor & Admin.	\$139	2%
Clerical & Technical	\$430	5%
Other	\$63	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$39	\$74	91%
Materials & Supplies	\$159	\$183	15%
Travel & Conferences	\$17	\$8	-50%
Consulting Services	\$396	\$510	29%

District Profile: Moreland Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Moreland Elementary spent \$9,253 per student, which ranked 433 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 260 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Moreland Elementary Total Operating Expenditures per student (excluding capital), grew by 37% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Moreland Elementary, 29% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 20% of Certificated Teacher Salary expenditures. This amount ranked 756 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 64%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

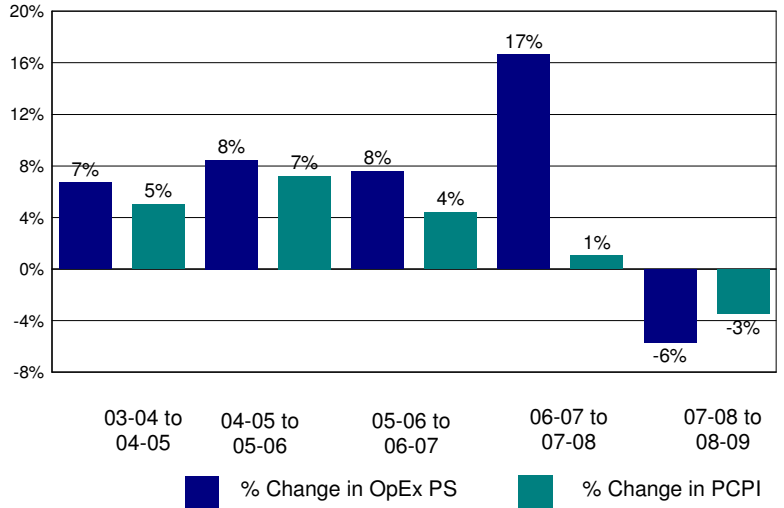
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Moreland Elementary

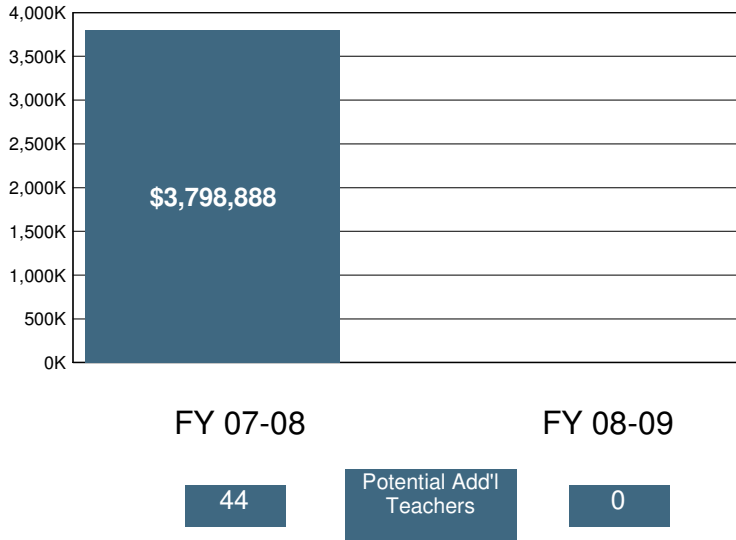
District Summary: FY 2008-09

County	Santa Clara
Average Daily Attendance	3,902
Avg. Teacher Salary	\$68,321
Average Class Size	27
Teachers Not Contributing to Reported Avg Class Size	29%
FTE Teachers	203
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$36,104,565
Op. Expenditure PS	\$9,253
5-Year % Change, Operating Exp.	37%
% of Tot. Op. Exp. "In the Classroom"	64%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



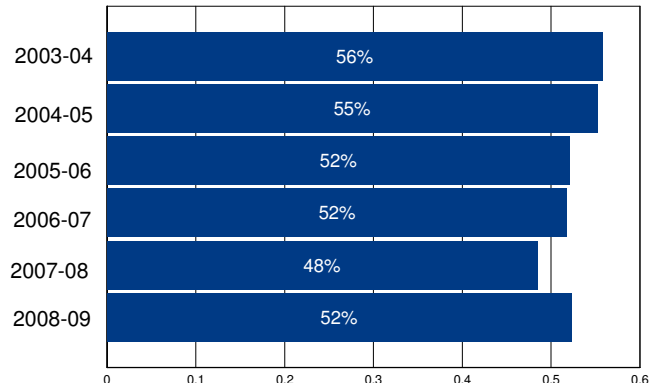
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,872	42%
Pupil Support	\$130	1%
Supervisor & Admin.	\$559	6%
Other	\$4	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$415	4%
Pupil Support	\$531	6%
Supervisor & Admin.	\$223	2%
Clerical & Technical	\$385	4%
Other	\$48	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$141	\$69	-51%
Materials & Supplies	\$171	\$214	25%
Travel & Conferences	\$9	\$19	107%
Consulting Services	\$439	\$607	38%

District Profile: Moreno Valley Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Moreno Valley Unified spent \$8,850 per student, which ranked 538 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 259 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Moreno Valley Unified Total Operating Expenditures per student (excluding capital), grew by 31% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Moreno Valley Unified, 23% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 65 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 11% of Certificated Teacher Salary expenditures. This amount ranked 86 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 60%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

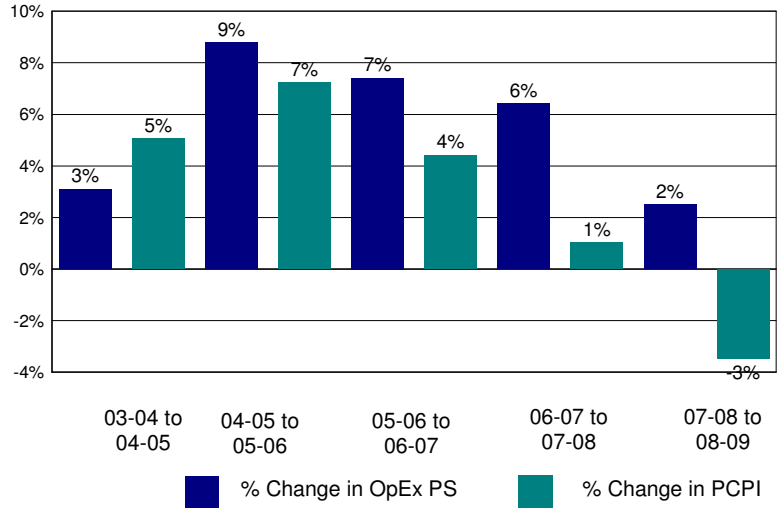
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Moreno Valley Unified

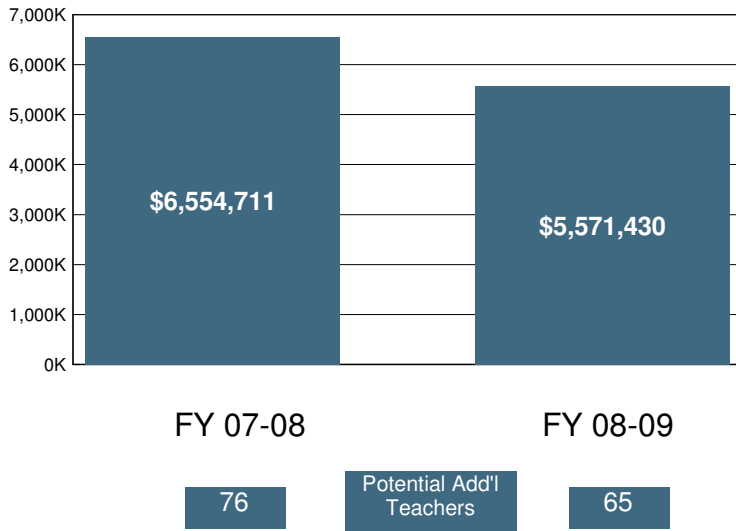
District Summary: FY 2008-09

County	Riverside
Average Daily Attendance	34,010
Avg. Teacher Salary	\$68,983
Average Class Size	26
Teachers Not Contributing to Reported Avg Class Size	23%
FTE Teachers	1,683
Potential Add'l Teachers 08-09	65
Op. Expenditure	\$301,003,336
Op. Expenditure PS	\$8,850
5-Year % Change, Operating Exp.	31%
% of Tot. Op. Exp. "In the Classroom"	60%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



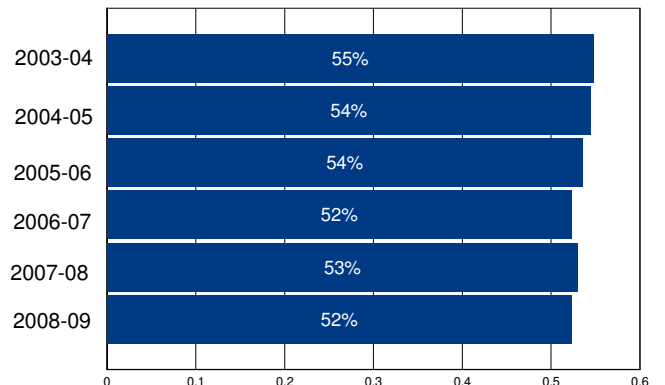
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,705	42%
Pupil Support	\$241	3%
Supervisor & Admin.	\$334	4%
Other	\$108	1%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$294	3%
Pupil Support	\$399	5%
Supervisor & Admin.	\$61	1%
Clerical & Technical	\$377	4%
Other	\$153	2%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$202	\$51	-75%
Materials & Supplies	\$204	\$186	-9%
Travel & Conferences	\$24	\$9	-60%
Consulting Services	\$290	\$494	70%

District Profile: Morgan Hill Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Morgan Hill Unified spent \$7,964 per student, which ranked 819 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 375 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Morgan Hill Unified Total Operating Expenditures per student (excluding capital), grew by 23% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Morgan Hill Unified, 28% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 16% of Certificated Teacher Salary expenditures. This amount ranked 485 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 60%.

This district is in quadrant 4. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

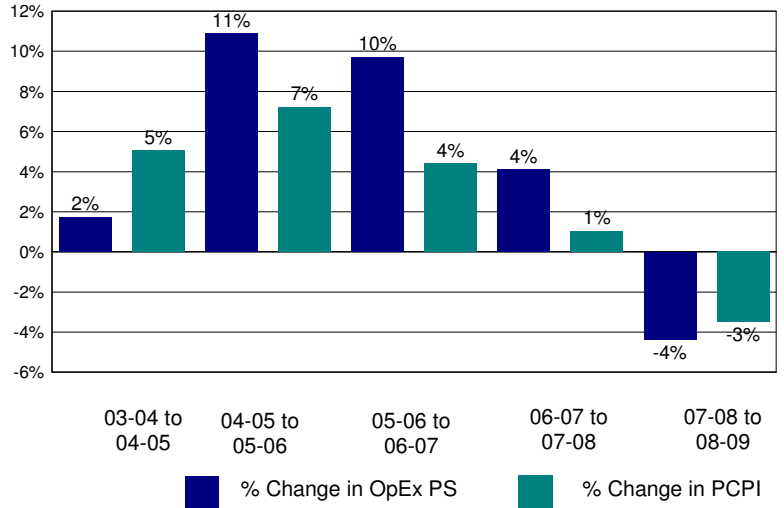
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Morgan Hill Unified

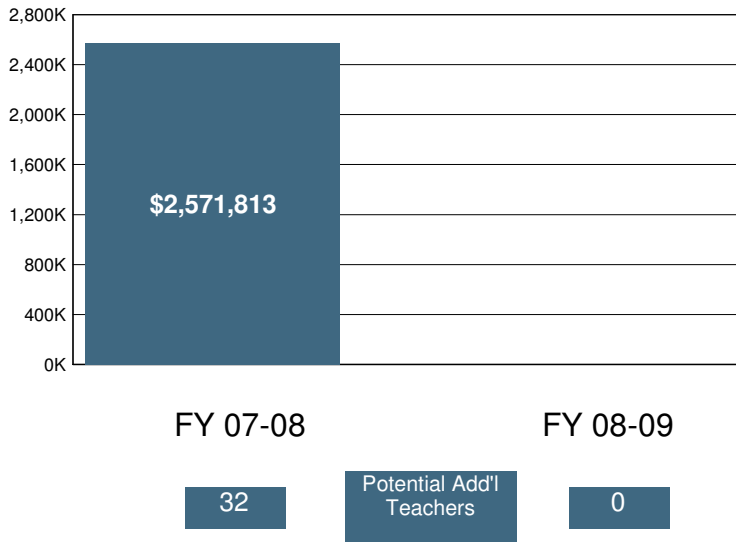
District Summary: FY 2008-09

County	Santa Clara
Average Daily Attendance	8,727
Avg. Teacher Salary	\$65,029
Average Class Size	28
Teachers Not Contributing to Reported Avg Class Size	28%
FTE Teachers	428
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$69,503,148
Op. Expenditure PS	\$7,964
5-Year % Change, Operating Exp.	23%
% of Tot. Op. Exp. "In the Classroom"	60%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



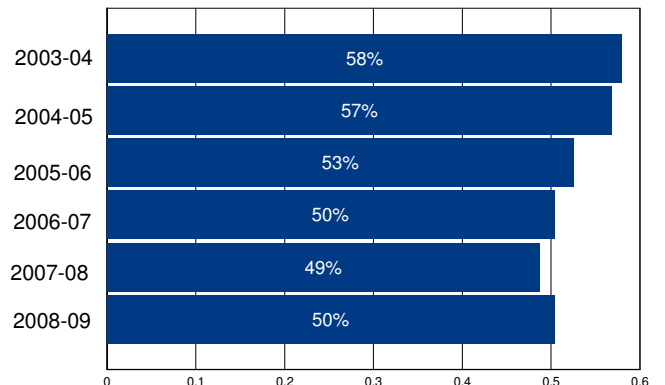
2008-09 Certificated Salaries Per Student: Summary

	\$ Amount	% of Op. Exp. PS
Teacher	\$3,213	40%
Pupil Support	\$150	2%
Supervisor & Admin.	\$400	5%
Other	\$69	1%

2008-09 Classified Salaries Per Student: Summary

	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$216	3%
Pupil Support	\$384	5%
Supervisor & Admin.	\$100	1%
Clerical & Technical	\$322	4%
Other	\$69	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$89	\$70	-22%
Materials & Supplies	\$154	\$192	25%
Travel & Conferences	\$15	\$12	-15%
Consulting Services	\$324	\$623	92%

District Profile: Morongo Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Morongo Unified spent \$8,680 per student, which ranked 591 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 290 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Morongo Unified Total Operating Expenditures per student (excluding capital), grew by 19% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Morongo Unified, 25% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 14% of Certificated Teacher Salary expenditures. This amount ranked 307 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 60%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

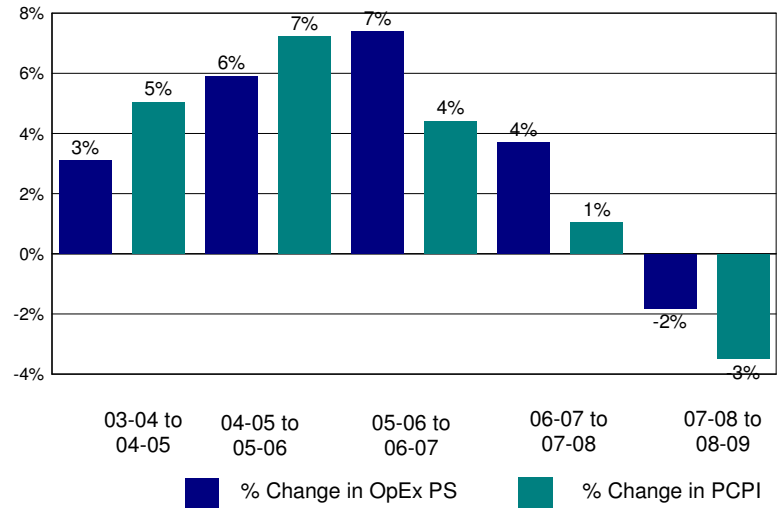
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Morongo Unified

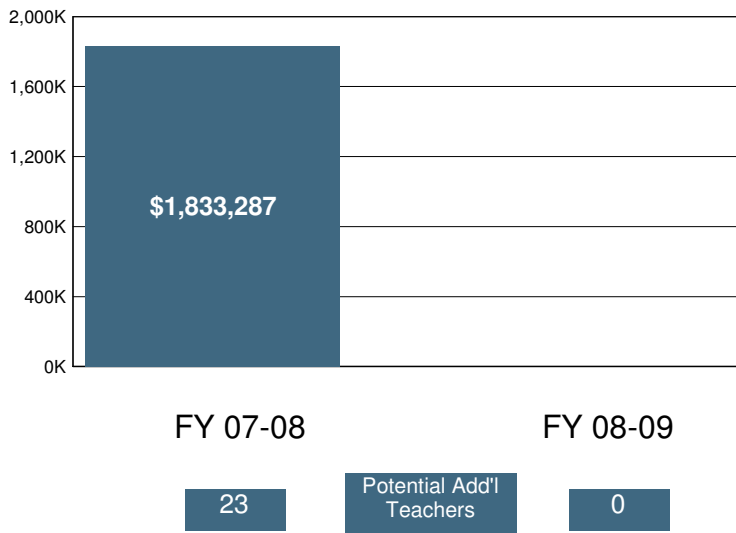
District Summary: FY 2008-09

County	San Bernardino
Average Daily Attendance	8,949
Avg. Teacher Salary	\$63,267
Average Class Size	24
Teachers Not Contributing to Reported Avg Class Size	25%
FTE Teachers	498
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$77,675,689
Op. Expenditure PS	\$8,680
5-Year % Change, Operating Exp.	19%
% of Tot. Op. Exp. "In the Classroom"	60%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



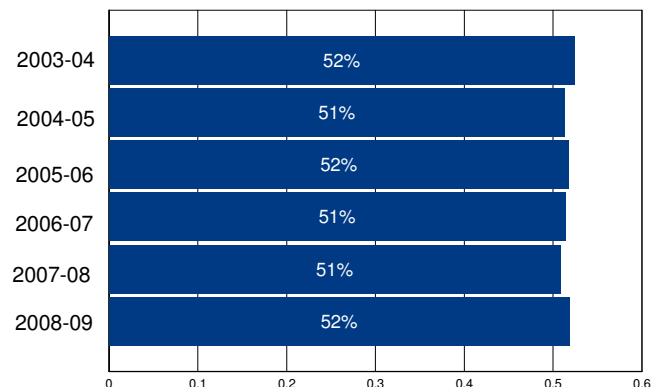
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,600	41%
Pupil Support	\$232	3%
Supervisor & Admin.	\$367	4%
Other	\$87	1%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$280	3%
Pupil Support	\$416	5%
Supervisor & Admin.	\$126	1%
Clerical & Technical	\$360	4%
Other	\$24	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$68	\$79	15%
Materials & Supplies	\$249	\$202	-19%
Travel & Conferences	\$20	\$27	39%
Consulting Services	\$529	\$741	40%

District Profile: Mother Lode Union Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Mother Lode Union Elementary spent \$8,234 per student, which ranked 736 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 493 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Mother Lode Union Elementary Total Operating Expenditures per student (excluding capital), grew by 23% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Mother Lode Union Elementary, 20% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 20% of Certificated Teacher Salary expenditures. This amount ranked 739 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 57%.

This district is in quadrant 4. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

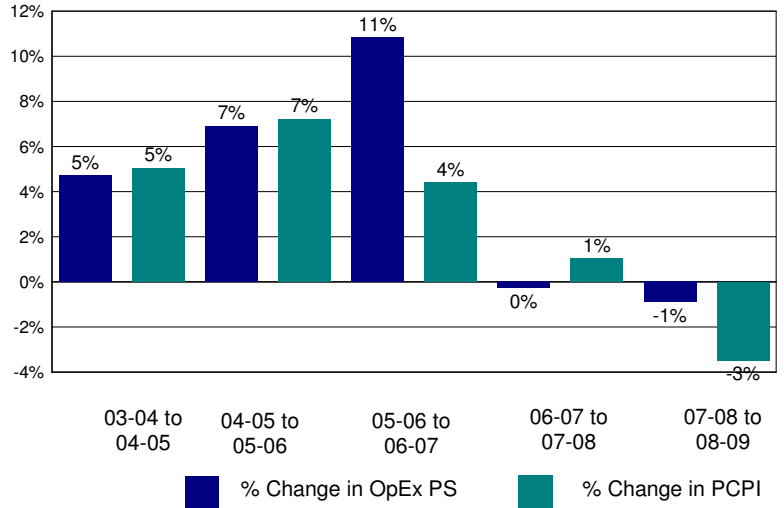
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Mother Lode Union Elementary

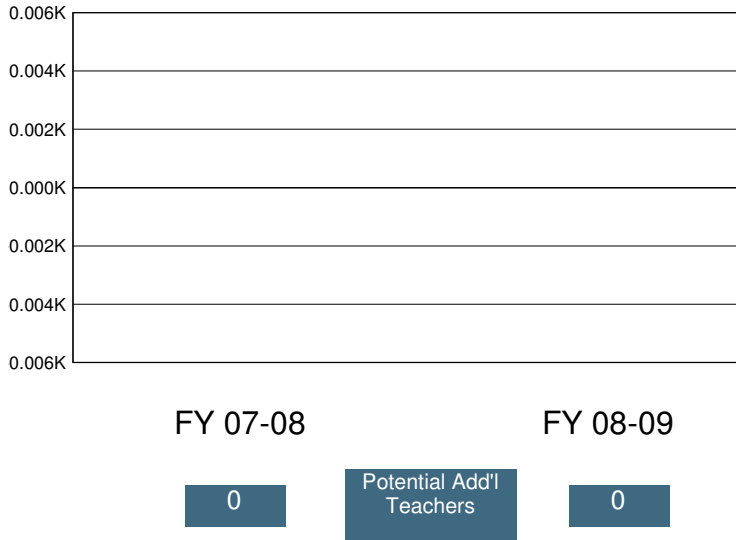
District Summary: FY 2008-09

County	El Dorado
Average Daily Attendance	1,325
Avg. Teacher Salary	\$55,990
Average Class Size	23
Teachers Not Contributing to Reported Avg Class Size	20%
FTE Teachers	73
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$10,910,918
Op. Expenditure PS	\$8,234
5-Year % Change, Operating Exp.	23%
% of Tot. Op. Exp. "In the Classroom"	57%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



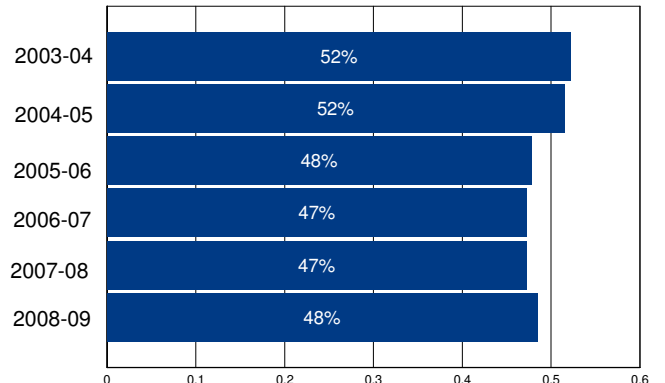
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,191	39%
Pupil Support	\$147	2%
Supervisor & Admin.	\$468	6%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$212	3%
Pupil Support	\$449	5%
Supervisor & Admin.	\$164	2%
Clerical & Technical	\$343	4%
Other	\$98	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$134	\$79	-41%
Materials & Supplies	\$230	\$259	12%
Travel & Conferences	\$14	\$14	1%
Consulting Services	\$290	\$410	42%

District Profile: Mountain Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Mountain Elementary spent \$8,176 per student, which ranked 757 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 303 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Mountain Elementary Total Operating Expenditures per student (excluding capital), grew by 27% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Mountain Elementary, % of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 21% of Certificated Teacher Salary expenditures. This amount ranked 769 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 65%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

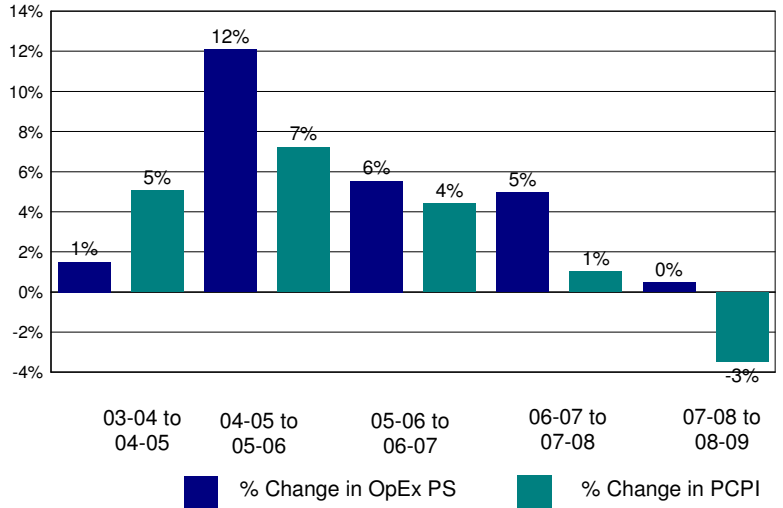
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Mountain Elementary

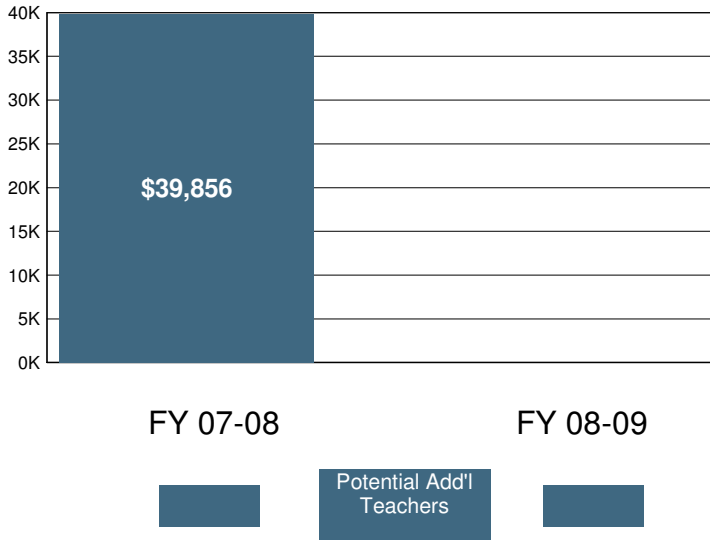
District Summary: FY 2008-09

County	Santa Cruz
Average Daily Attendance	153
Avg. Teacher Salary	\$0
Average Class Size	22
Teachers Not Contributing to Reported Avg Class Size	%
FTE Teachers	0
Potential Add'l Teachers 08-09	
Op. Expenditure	\$1,250,645
Op. Expenditure PS	\$8,176
5-Year % Change, Operating Exp.	27%
% of Tot. Op. Exp. "In the Classroom"	65%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



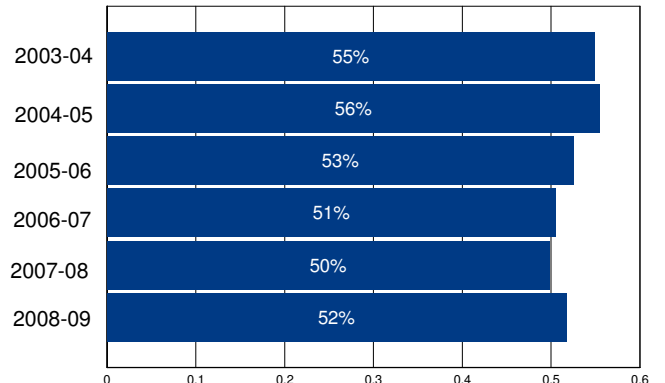
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,383	41%
Pupil Support	\$0	0%
Supervisor & Admin.	\$694	8%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$407	5%
Pupil Support	\$244	3%
Supervisor & Admin.	\$0	0%
Clerical & Technical	\$621	8%
Other	\$0	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$15	\$53	249%
Materials & Supplies	\$234	\$194	-17%
Travel & Conferences	\$30	\$19	-36%
Consulting Services	\$404	\$732	81%

District Profile: Mountain Empire Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Mountain Empire Unified spent \$10,248 per student, which ranked 284 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 719 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Mountain Empire Unified Total Operating Expenditures per student (excluding capital), grew by 10% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Mountain Empire Unified, 17% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 20% of Certificated Teacher Salary expenditures. This amount ranked 762 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 57%.

This district is in quadrant 1. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

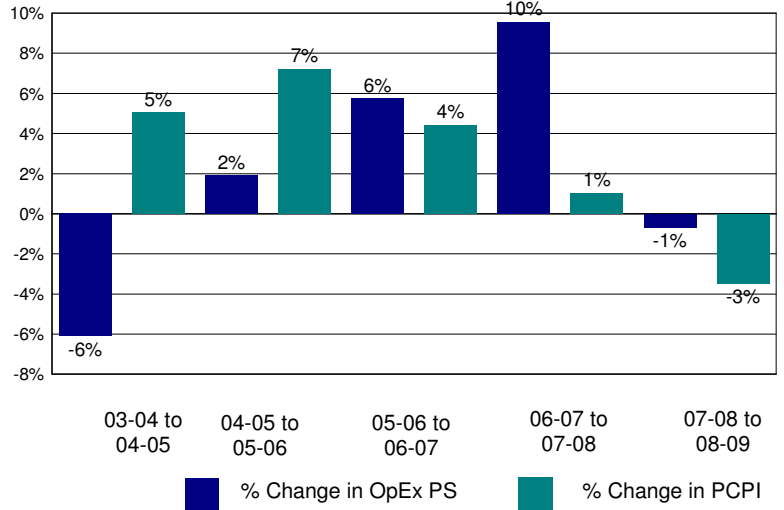
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Mountain Empire Unified

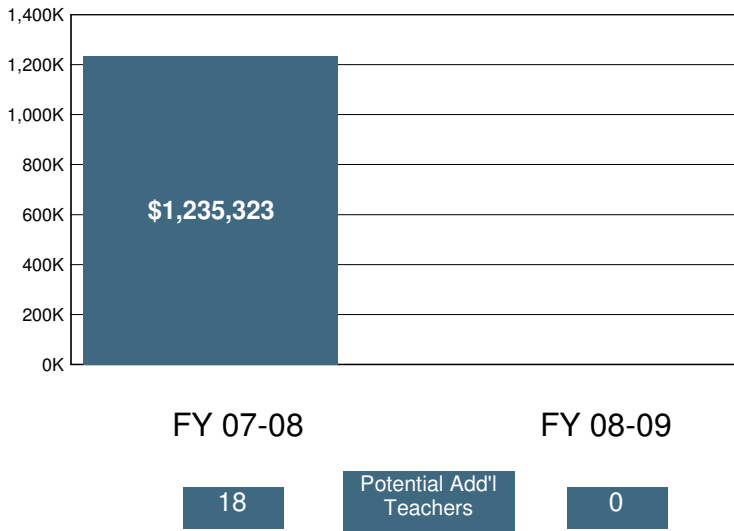
District Summary: FY 2008-09

County	San Diego
Average Daily Attendance	1,506
Avg. Teacher Salary	\$55,748
Average Class Size	19
Teachers Not Contributing to Reported Avg Class Size	17%
FTE Teachers	94
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$15,434,332
Op. Expenditure PS	\$10,248
5-Year % Change, Operating Exp.	10%
% of Tot. Op. Exp. "In the Classroom"	57%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



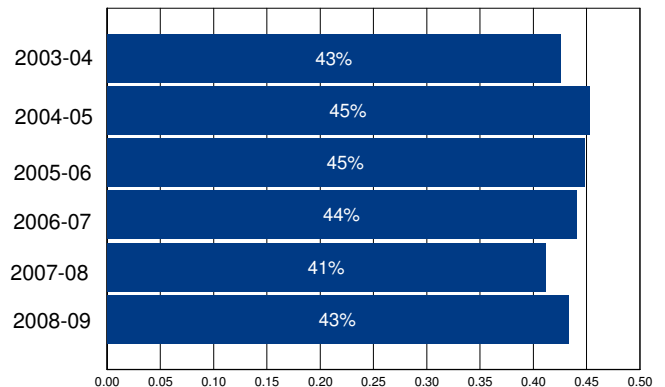
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,549	35%
Pupil Support	\$192	2%
Supervisor & Admin.	\$540	5%
Other	\$11	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$342	3%
Pupil Support	\$658	6%
Supervisor & Admin.	\$182	2%
Clerical & Technical	\$480	5%
Other	\$380	4%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$130	\$101	-22%
Materials & Supplies	\$493	\$947	92%
Travel & Conferences	\$49	\$53	8%
Consulting Services	\$505	\$502	0%

District Profile: Mountain House Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Mountain House Elementary spent \$9,841 per student, which ranked 335 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 891 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Mountain House Elementary Total Operating Expenditures per student (excluding capital), grew by -1% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Mountain House Elementary, % of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 0% of Certificated Teacher Salary expenditures. This amount ranked 2 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 57%.

This district is in quadrant . (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

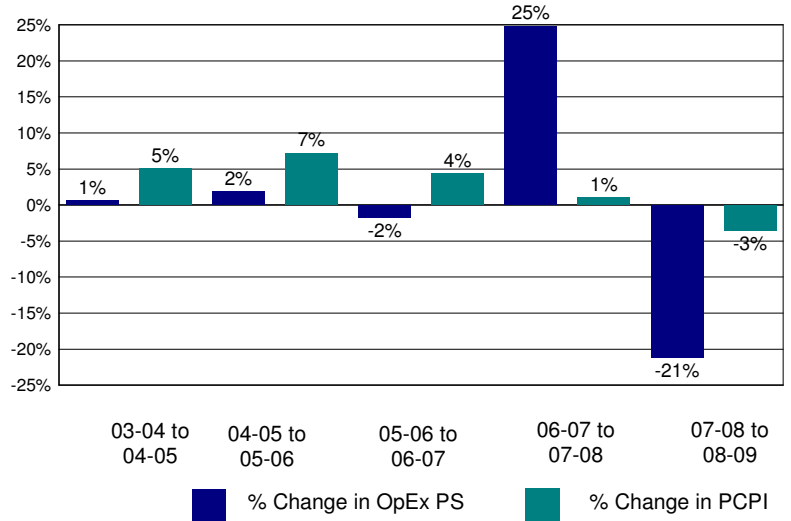
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Mountain House Elementary

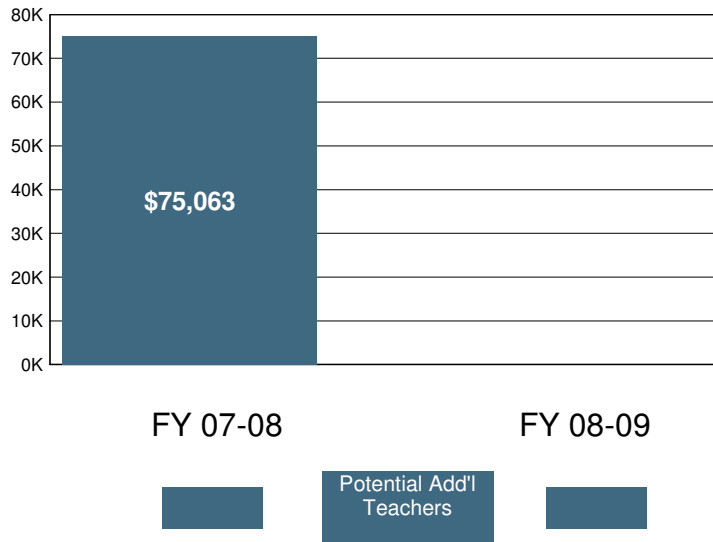
District Summary: FY 2008-09

County	Alameda
Average Daily Attendance	42
Avg. Teacher Salary	\$0
Average Class Size	21
Teachers Not Contributing to Reported Avg Class Size	%
FTE Teachers	0
Potential Add'l Teachers 08-09	
Op. Expenditure	\$415,503
Op. Expenditure PS	\$9,841
5-Year % Change, Operating Exp.	-1%
% of Tot. Op. Exp. "In the Classroom"	57%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



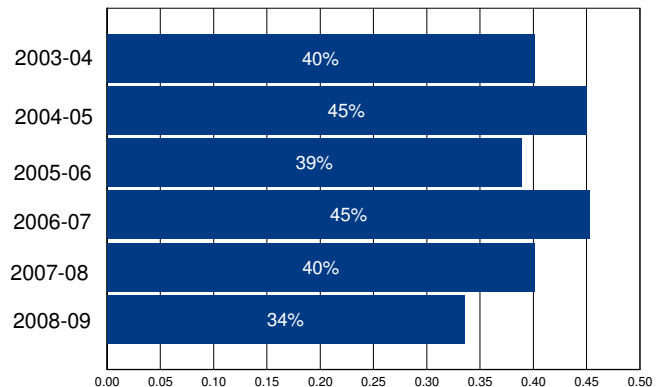
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$2,642	27%
Pupil Support	\$0	0%
Supervisor & Admin.	\$0	0%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$1,057	11%
Pupil Support	\$746	8%
Supervisor & Admin.	\$0	0%
Clerical & Technical	\$663	7%
Other	\$249	3%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$29	\$61	106%
Materials & Supplies	\$239	\$381	59%
Travel & Conferences	\$53	\$25	-52%
Consulting Services	\$555	\$1,302	135%

District Profile: Mountain Union Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Mountain Union Elementary spent \$18,595 per student, which ranked 56 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 930 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Mountain Union Elementary Total Operating Expenditures per student (excluding capital), grew by 39% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Mountain Union Elementary, % of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 20% of Certificated Teacher Salary expenditures. This amount ranked 752 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 36%.

This district is in quadrant 4. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

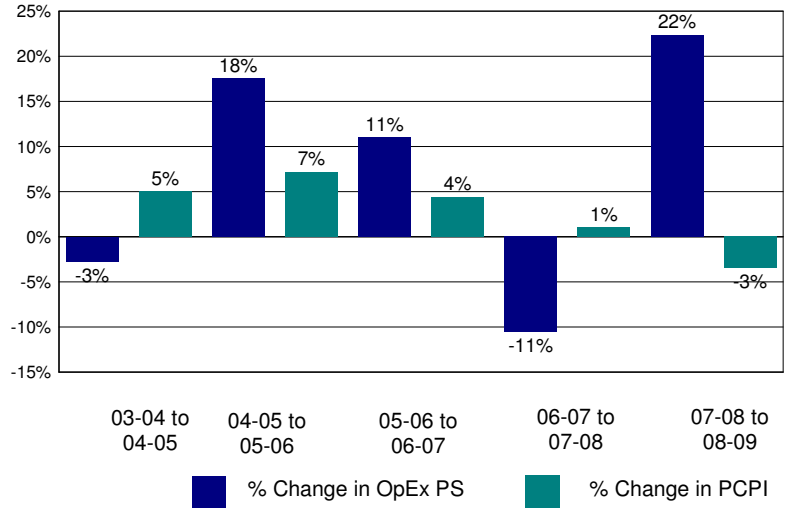
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Mountain Union Elementary

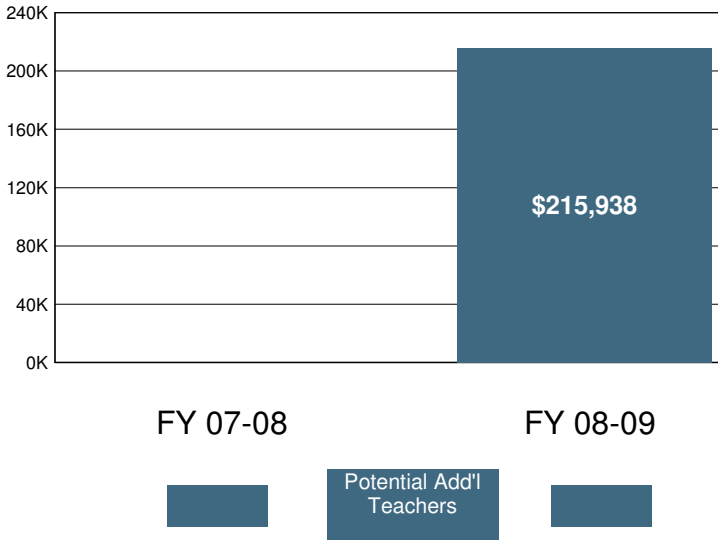
District Summary: FY 2008-09

County	Shasta
Average Daily Attendance	65
Avg. Teacher Salary	\$0
Average Class Size	14
Teachers Not Contributing to Reported Avg Class Size	%
FTE Teachers	0
Potential Add'l Teachers 08-09	
Op. Expenditure	\$1,205,493
Op. Expenditure PS	\$18,595
5-Year % Change, Operating Exp.	39%
% of Tot. Op. Exp. "In the Classroom"	36%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$4,103	22%
Pupil Support	\$0	0%
Supervisor & Admin.	\$827	4%
Other	\$7	0%

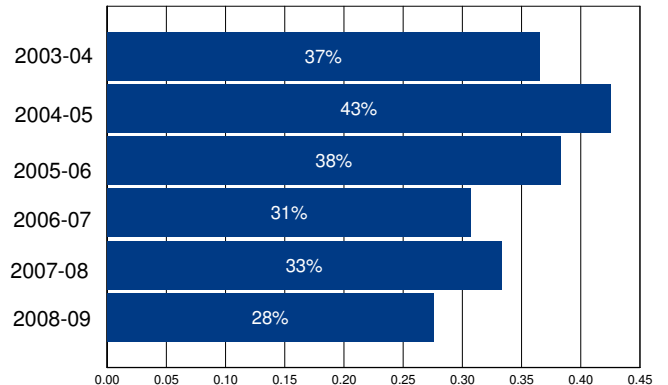
2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$449	2%
Pupil Support	\$1,449	8%
Supervisor & Admin.	\$0	0%
Clerical & Technical	\$740	4%
Other	\$267	1%

Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$63	\$358	471%
Materials & Supplies	\$909	\$695	-23%
Travel & Conferences	\$88	\$203	132%
Consulting Services	\$592	\$1,465	148%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



District Profile: Mountain Valley Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Mountain Valley Unified spent \$15,135 per student, which ranked 90 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 894 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Mountain Valley Unified Total Operating Expenditures per student (excluding capital), grew by 30% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Mountain Valley Unified, % of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 1 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 18% of Certificated Teacher Salary expenditures. This amount ranked 633 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 45%.

This district is in quadrant 1. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

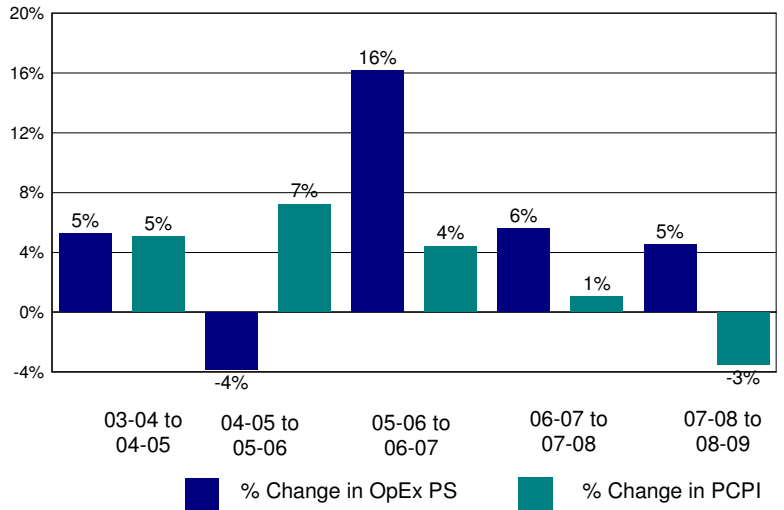
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Mountain Valley Unified

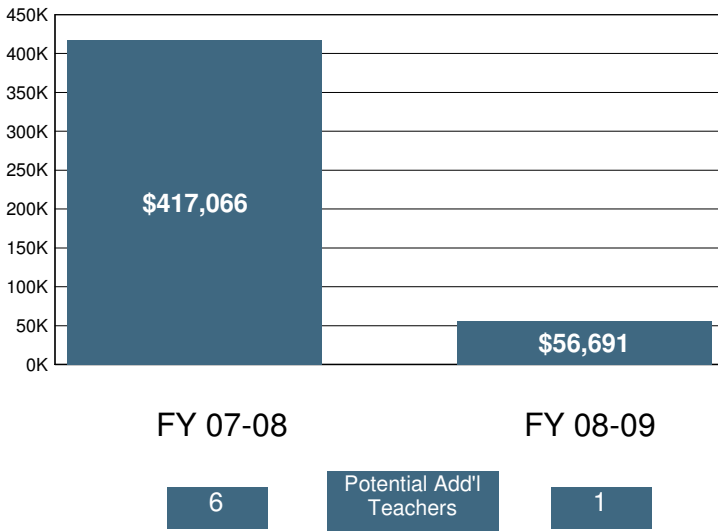
District Summary: FY 2008-09

County	Trinity
Average Daily Attendance	345
Avg. Teacher Salary	\$51,343
Average Class Size	12
Teachers Not Contributing to Reported Avg Class Size	%
FTE Teachers	25
Potential Add'l Teachers 08-09	1
Op. Expenditure	\$5,218,504
Op. Expenditure PS	\$15,135
5-Year % Change, Operating Exp.	30%
% of Tot. Op. Exp. "In the Classroom"	45%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



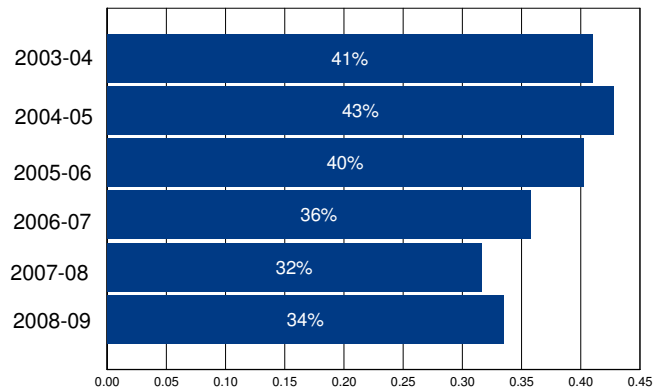
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$4,057	27%
Pupil Support	\$0	0%
Supervisor & Admin.	\$554	4%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$641	4%
Pupil Support	\$1,542	10%
Supervisor & Admin.	\$164	1%
Clerical & Technical	\$604	4%
Other	\$28	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$71	\$121	72%
Materials & Supplies	\$602	\$847	41%
Travel & Conferences	\$96	\$97	1%
Consulting Services	\$396	\$911	130%

District Profile: Mountain View Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Mountain View Elementary spent \$7,297 per student, which ranked 909 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 2 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Mountain View Elementary Total Operating Expenditures per student (excluding capital), grew by 22% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Mountain View Elementary, 20% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 12% of Certificated Teacher Salary expenditures. This amount ranked 154 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 72%.

This district is in quadrant 4. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

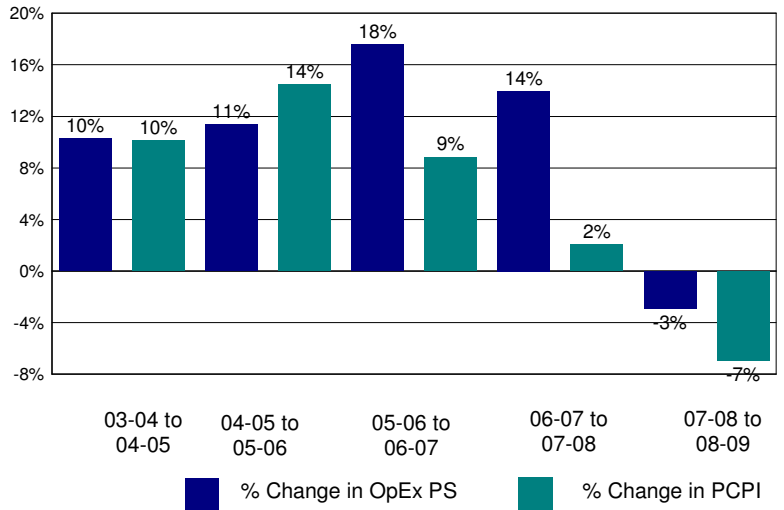
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Mountain View Elementary

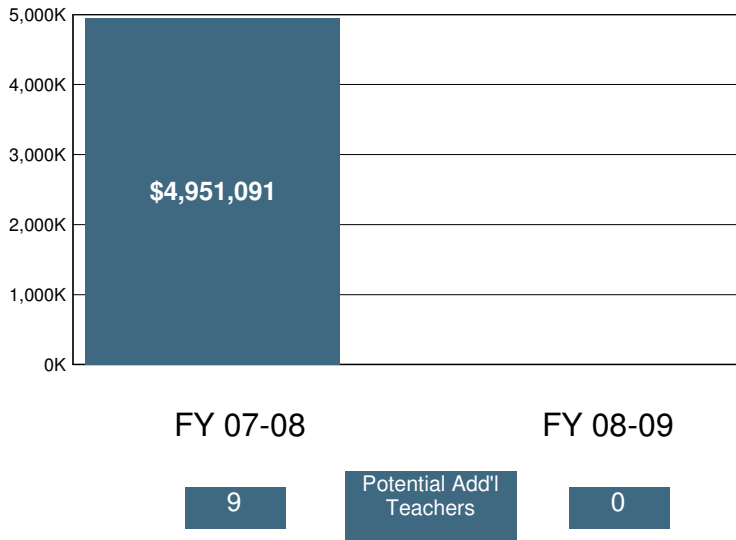
District Summary: FY 2008-09

County	San Bernardino
Average Daily Attendance	2,841
Avg. Teacher Salary	\$73,802
Average Class Size	26
Teachers Not Contributing to Reported Avg Class Size	20%
FTE Teachers	138
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$20,729,476
Op. Expenditure PS	\$7,297
5-Year % Change, Operating Exp.	22%
% of Tot. Op. Exp. "In the Classroom"	72%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



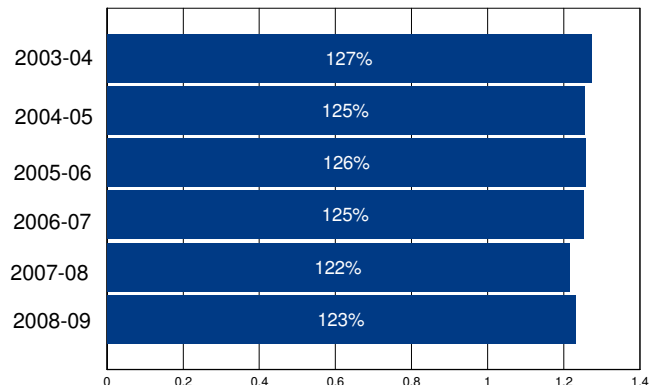
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,731	51%
Pupil Support	\$151	2%
Supervisor & Admin.	\$362	5%
Other	\$36	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$205	3%
Pupil Support	\$248	3%
Supervisor & Admin.	\$73	1%
Clerical & Technical	\$192	3%
Other	\$112	2%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$19	\$177	828%
Materials & Supplies	\$185	\$170	-8%
Travel & Conferences	\$9	\$14	61%
Consulting Services	\$128	\$216	69%

District Profile: Mountain View-Los Altos Union High

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Mountain View-Los Altos Union High spent \$13,725 per student, which ranked 123 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 486 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Mountain View-Los Altos Union High Total Operating Expenditures per student (excluding capital), grew by 30% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Mountain View-Los Altos Union High, 26% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 8 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 18% of Certificated Teacher Salary expenditures. This amount ranked 645 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 58%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

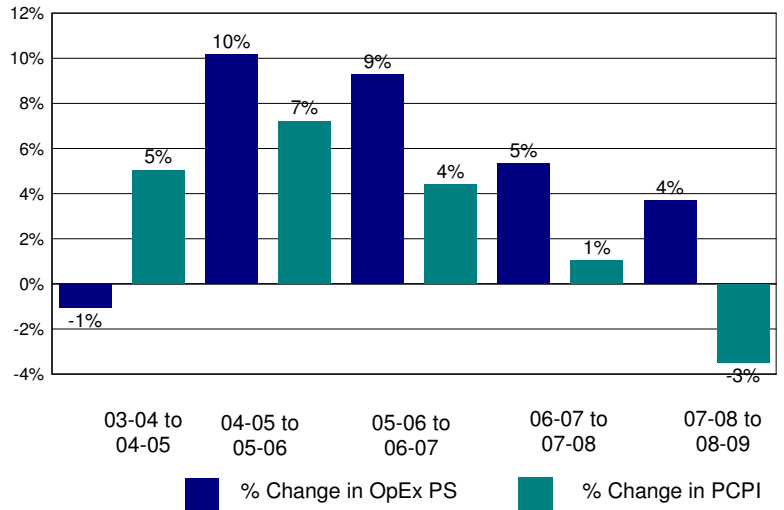
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Mountain View-Los Altos Union High

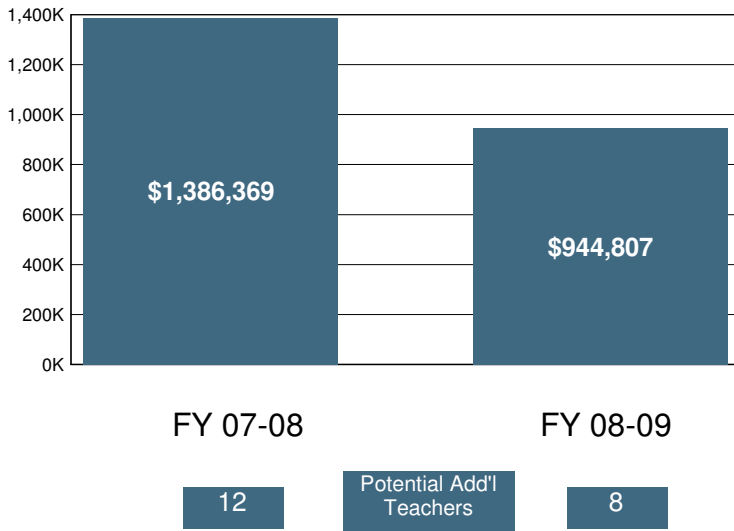
District Summary: FY 2008-09

County	Santa Clara
Average Daily Attendance	3,501
Avg. Teacher Salary	\$95,365
Average Class Size	24
Teachers Not Contributing to Reported Avg Class Size	26%
FTE Teachers	198
Potential Add'l Teachers 08-09	8
Op. Expenditure	\$48,047,023
Op. Expenditure PS	\$13,725
5-Year % Change, Operating Exp.	30%
% of Tot. Op. Exp. "In the Classroom"	58%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



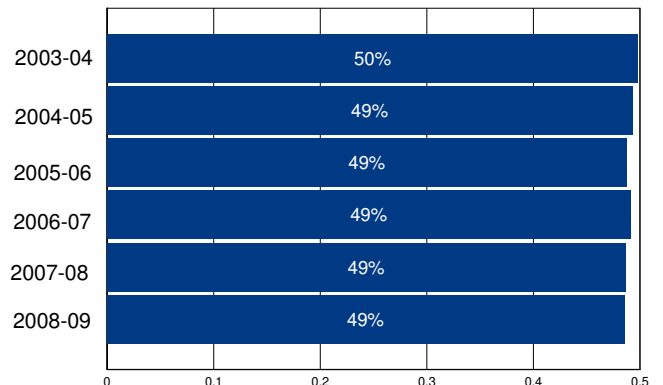
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$5,330	39%
Pupil Support	\$480	4%
Supervisor & Admin.	\$819	6%
Other	\$13	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$645	5%
Pupil Support	\$553	4%
Supervisor & Admin.	\$139	1%
Clerical & Technical	\$949	7%
Other	\$158	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$67	\$97	45%
Materials & Supplies	\$217	\$250	15%
Travel & Conferences	\$40	\$63	56%
Consulting Services	\$649	\$764	18%

District Profile: Mountain View-Whisman Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Mountain View-Whisman Elementary spent \$9,201 per student, which ranked 446 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 582 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Mountain View-Whisman Elementary Total Operating Expenditures per student (excluding capital), grew by 24% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Mountain View-Whisman Elementary, 21% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 3 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 18% of Certificated Teacher Salary expenditures. This amount ranked 636 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 62%.

This district is in quadrant 4. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

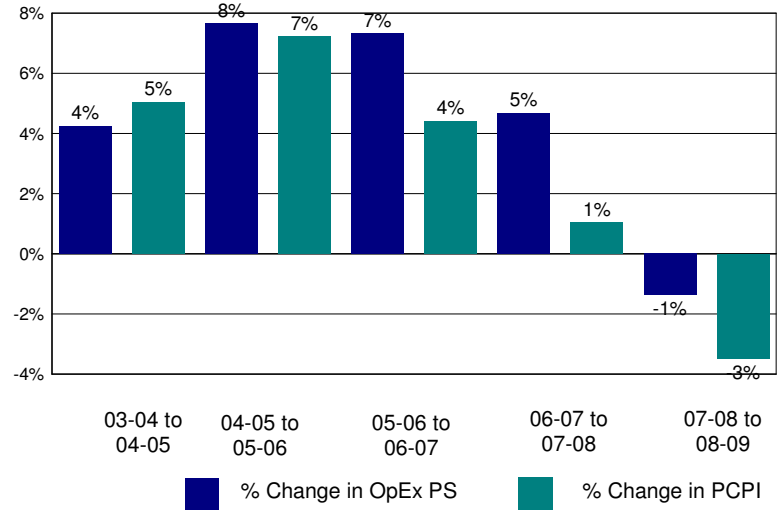
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Mountain View-Whisman Elementary

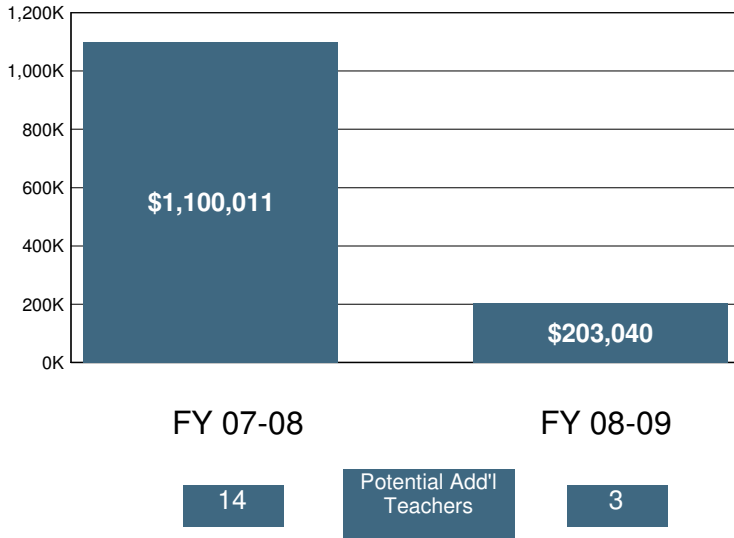
District Summary: FY 2008-09

County	Santa Clara
Average Daily Attendance	4,336
Avg. Teacher Salary	\$61,147
Average Class Size	24
Teachers Not Contributing to Reported Avg Class Size	21%
FTE Teachers	226
Potential Add'l Teachers 08-09	3
Op. Expenditure	\$39,898,898
Op. Expenditure PS	\$9,201
5-Year % Change, Operating Exp.	24%
% of Tot. Op. Exp. "In the Classroom"	62%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



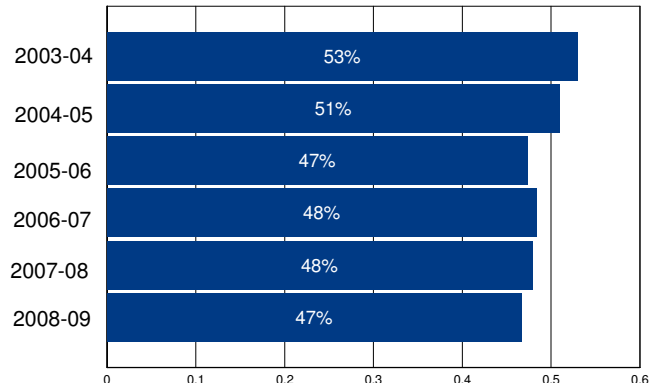
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,435	37%
Pupil Support	\$98	1%
Supervisor & Admin.	\$505	5%
Other	\$122	1%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$445	5%
Pupil Support	\$385	4%
Supervisor & Admin.	\$105	1%
Clerical & Technical	\$380	4%
Other	\$51	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$16	\$0	-100%
Materials & Supplies	\$288	\$289	0%
Travel & Conferences	\$25	\$32	26%
Consulting Services	\$701	\$1,021	46%

District Profile: Mt. Baldy Joint Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Mt. Baldy Joint Elementary spent \$8,943 per student, which ranked 515 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 557 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Mt. Baldy Joint Elementary Total Operating Expenditures per student (excluding capital), grew by 7% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Mt. Baldy Joint Elementary, % of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 26% of Certificated Teacher Salary expenditures. This amount ranked 862 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 58%.

This district is in quadrant 1. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

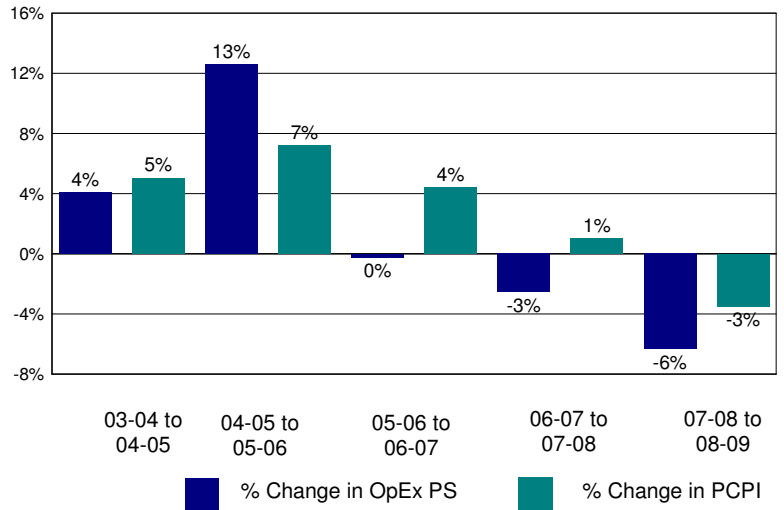
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Mt. Baldy Joint Elementary

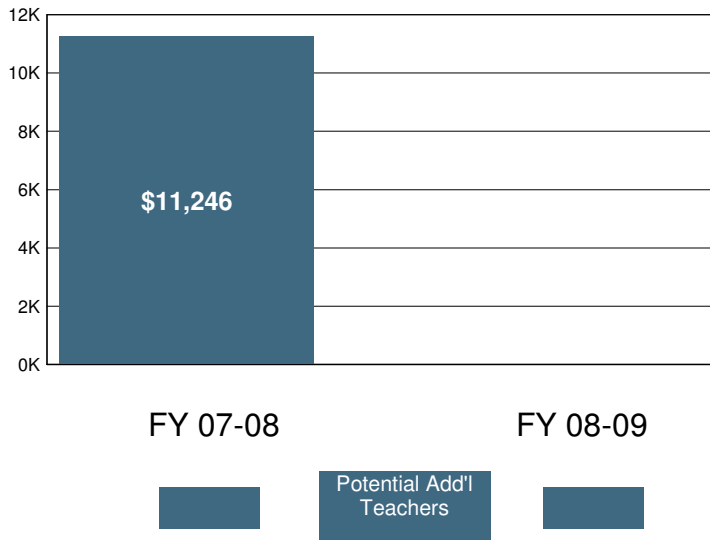
District Summary: FY 2008-09

County	San Bernardino
Average Daily Attendance	101
Avg. Teacher Salary	\$0
Average Class Size	16
Teachers Not Contributing to Reported Avg Class Size	%
FTE Teachers	0
Potential Add'l Teachers 08-09	
Op. Expenditure	\$906,834
Op. Expenditure PS	\$8,943
5-Year % Change, Operating Exp.	7%
% of Tot. Op. Exp. "In the Classroom"	58%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



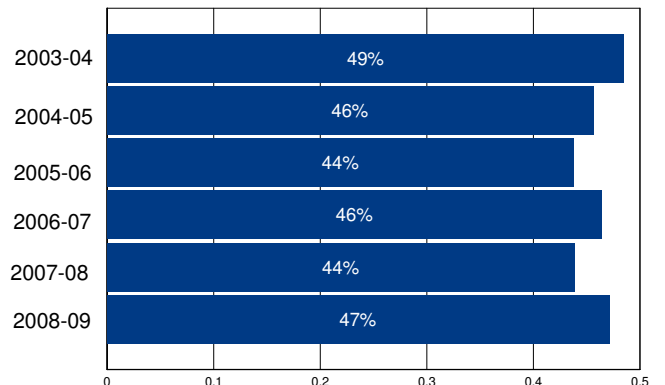
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,372	38%
Pupil Support	\$40	0%
Supervisor & Admin.	\$878	10%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$380	4%
Pupil Support	\$172	2%
Supervisor & Admin.	\$0	0%
Clerical & Technical	\$612	7%
Other	\$46	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$253	\$214	-15%
Materials & Supplies	\$192	\$332	73%
Travel & Conferences	\$48	\$100	108%
Consulting Services	\$806	\$774	-4%

District Profile: Mt. Diablo Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Mt. Diablo Unified spent \$8,685 per student, which ranked 589 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 403 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Mt. Diablo Unified Total Operating Expenditures per student (excluding capital), grew by 21% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Mt. Diablo Unified, 29% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 13% of Certificated Teacher Salary expenditures. This amount ranked 265 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 64%.

This district is in quadrant 4. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

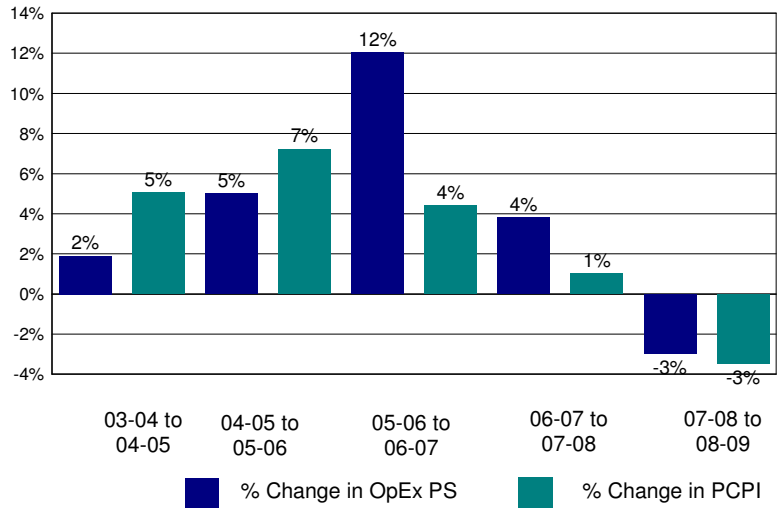
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Mt. Diablo Unified

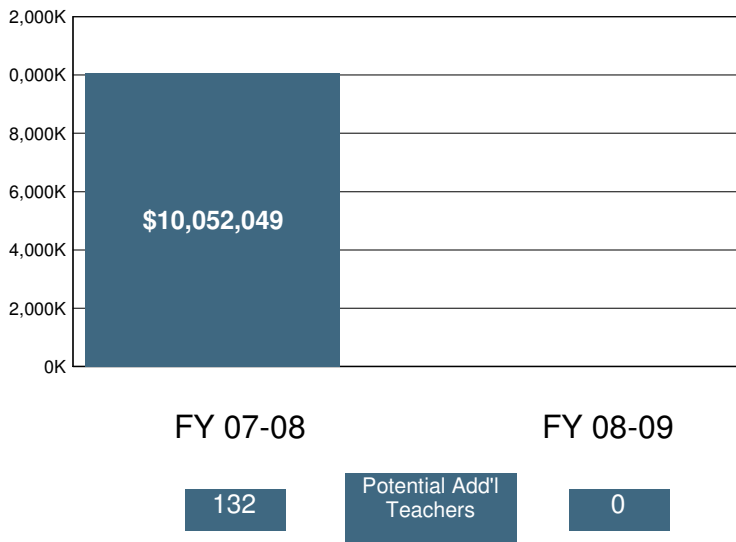
District Summary: FY 2008-09

County	Contra Costa
Average Daily Attendance	33,220
Avg. Teacher Salary	\$61,095
Average Class Size	26
Teachers Not Contributing to Reported Avg Class Size	29%
FTE Teachers	1,811
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$288,512,265
Op. Expenditure PS	\$8,685
5-Year % Change, Operating Exp.	21%
% of Tot. Op. Exp. "In the Classroom"	64%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



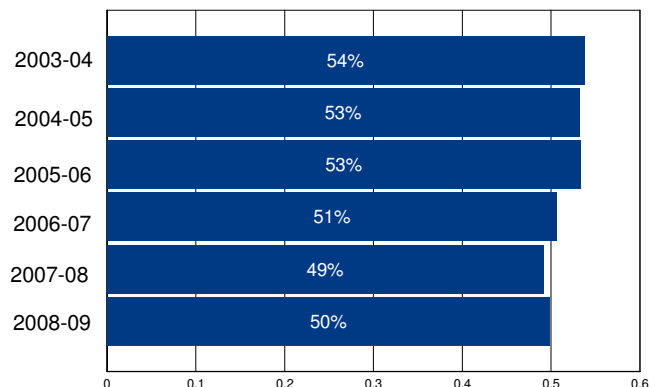
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,467	40%
Pupil Support	\$243	3%
Supervisor & Admin.	\$353	4%
Other	\$54	1%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$362	4%
Pupil Support	\$470	5%
Supervisor & Admin.	\$103	1%
Clerical & Technical	\$372	4%
Other	\$61	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$122	\$55	-55%
Materials & Supplies	\$176	\$176	0%
Travel & Conferences	\$21	\$21	0%
Consulting Services	\$562	\$862	53%

District Profile: Mt. Pleasant Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Mt. Pleasant Elementary spent \$28,702 per student, which ranked 20 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 954 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Mt. Pleasant Elementary Total Operating Expenditures per student (excluding capital), grew by 17% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Mt. Pleasant Elementary, 34% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 31 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 17% of Certificated Teacher Salary expenditures. This amount ranked 570 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 19%.

This district is in quadrant 2. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

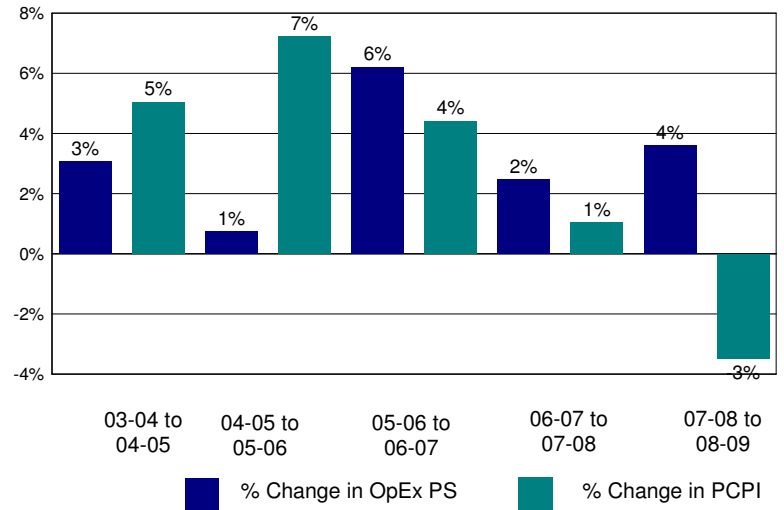
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Mt. Pleasant Elementary

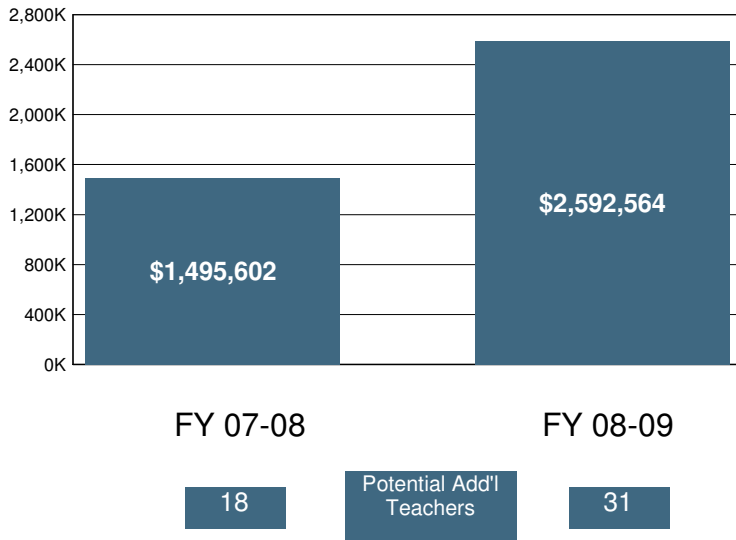
District Summary: FY 2008-09

County	Santa Clara
Average Daily Attendance	2,837
Avg. Teacher Salary	\$66,596
Average Class Size	27
Teachers Not Contributing to Reported Avg Class Size	34%
FTE Teachers	158
Potential Add'l Teachers 08-09	31
Op. Expenditure	\$81,419,803
Op. Expenditure PS	\$28,702
5-Year % Change, Operating Exp.	17%
% of Tot. Op. Exp. "In the Classroom"	19%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



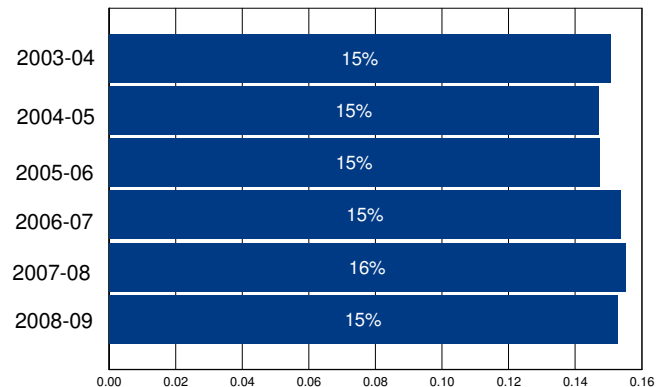
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,506	12%
Pupil Support	\$140	0%
Supervisor & Admin.	\$498	2%
Other	\$190	1%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$336	1%
Pupil Support	\$230	1%
Supervisor & Admin.	\$83	0%
Clerical & Technical	\$365	1%
Other	\$126	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$103	\$185	81%
Materials & Supplies	\$214	\$175	-18%
Travel & Conferences	\$36	\$17	-52%
Consulting Services	\$636	\$832	31%

District Profile: Mt. Shasta Union Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Mt. Shasta Union Elementary spent \$8,691 per student, which ranked 588 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 285 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Mt. Shasta Union Elementary Total Operating Expenditures per student (excluding capital), grew by 26% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Mt. Shasta Union Elementary, 30% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 18% of Certificated Teacher Salary expenditures. This amount ranked 670 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 60%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

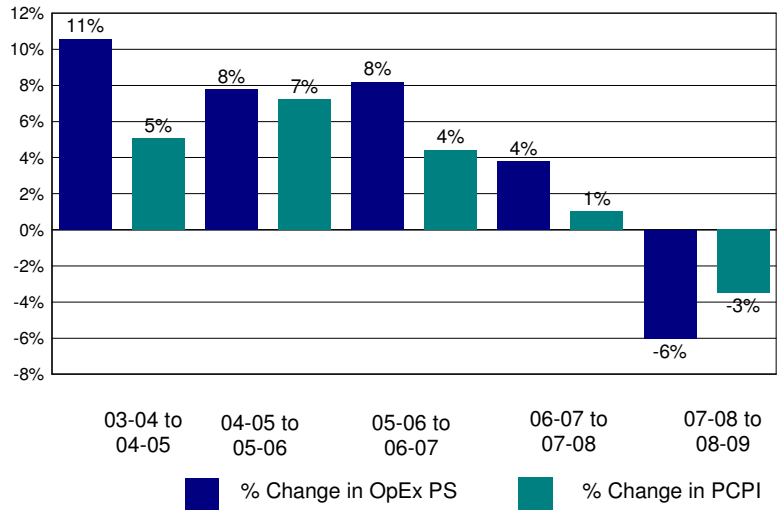
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Mt. Shasta Union Elementary

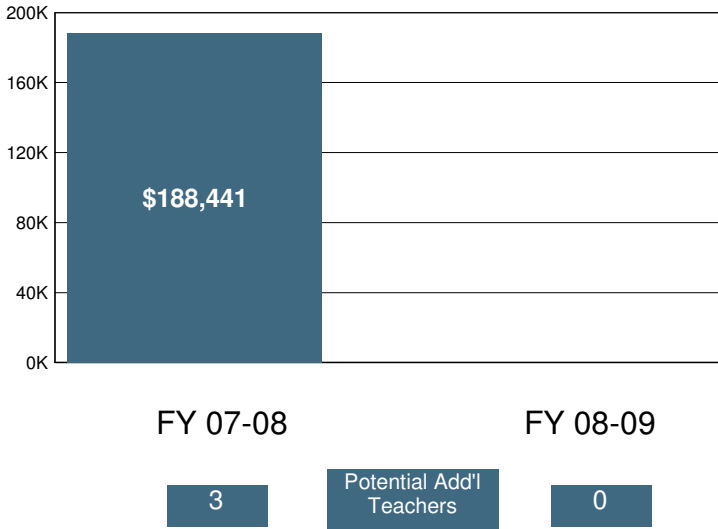
District Summary: FY 2008-09

County	Siskiyou
Average Daily Attendance	591
Avg. Teacher Salary	\$56,230
Average Class Size	24
Teachers Not Contributing to Reported Avg Class Size	30%
FTE Teachers	35
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$5,137,369
Op. Expenditure PS	\$8,691
5-Year % Change, Operating Exp.	26%
% of Tot. Op. Exp. "In the Classroom"	60%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



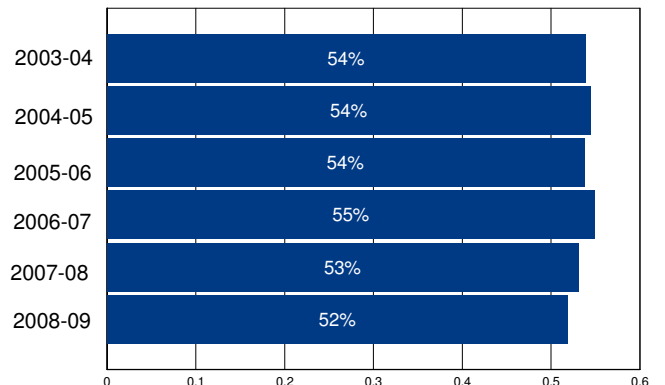
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,610	42%
Pupil Support	\$0	0%
Supervisor & Admin.	\$469	5%
Other	\$5	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$366	4%
Pupil Support	\$593	7%
Supervisor & Admin.	\$197	2%
Clerical & Technical	\$337	4%
Other	\$151	2%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$39	\$78	99%
Materials & Supplies	\$250	\$275	10%
Travel & Conferences	\$48	\$46	-4%
Consulting Services	\$217	\$249	15%

District Profile: Mulberry Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Mulberry Elementary spent \$8,752 per student, which ranked 569 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 735 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Mulberry Elementary Total Operating Expenditures per student (excluding capital), grew by -3% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Mulberry Elementary, 17% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 25% of Certificated Teacher Salary expenditures. This amount ranked 843 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 53%.

This district is in quadrant 1. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

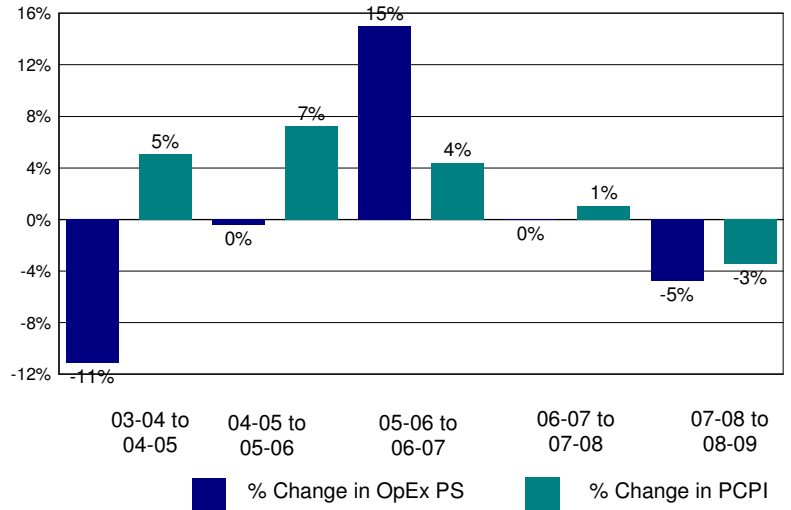
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Mulberry Elementary

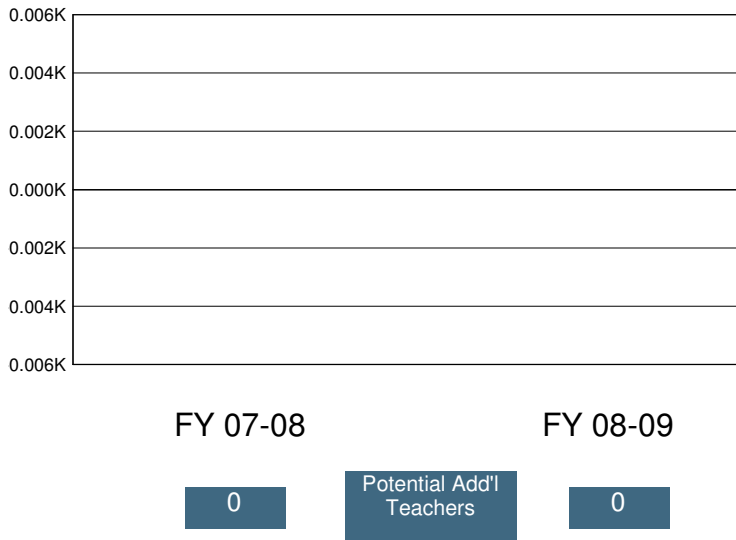
District Summary: FY 2008-09

County	Imperial
Average Daily Attendance	76
Avg. Teacher Salary	\$46,302
Average Class Size	18
Teachers Not Contributing to Reported Avg Class Size	17%
FTE Teachers	5
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$661,391
Op. Expenditure PS	\$8,752
5-Year % Change, Operating Exp.	-3%
% of Tot. Op. Exp. "In the Classroom"	53%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



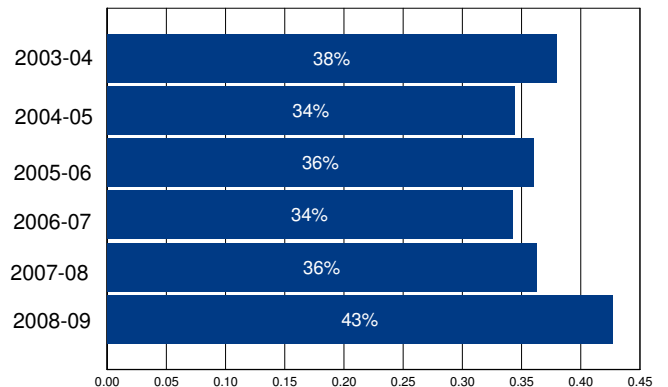
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$2,992	34%
Pupil Support	\$0	0%
Supervisor & Admin.	\$734	8%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$292	3%
Pupil Support	\$869	10%
Supervisor & Admin.	\$0	0%
Clerical & Technical	\$588	7%
Other	\$0	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$85	\$233	175%
Materials & Supplies	\$278	\$361	30%
Travel & Conferences	\$58	\$5	-91%
Consulting Services	\$1,275	\$574	-55%

District Profile: Mupu Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Mupu Elementary spent \$8,196 per student, which ranked 748 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 327 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Mupu Elementary Total Operating Expenditures per student (excluding capital), grew by 30% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Mupu Elementary, % of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 1 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 21% of Certificated Teacher Salary expenditures. This amount ranked 793 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 58%.

This district is in quadrant 2. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

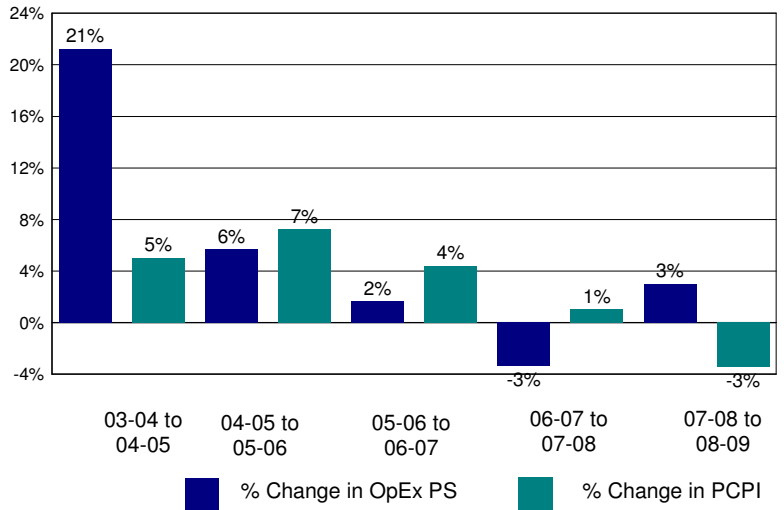
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Mupu Elementary

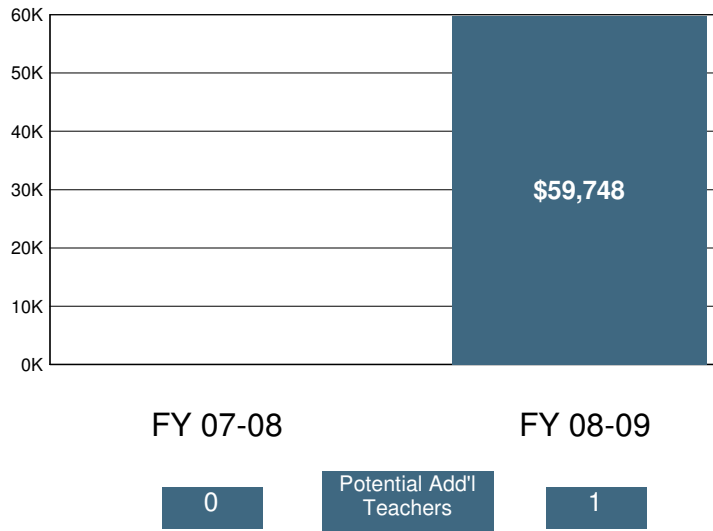
District Summary: FY 2008-09

County	Ventura
Average Daily Attendance	119
Avg. Teacher Salary	\$59,393
Average Class Size	19
Teachers Not Contributing to Reported Avg Class Size	%
FTE Teachers	6
Potential Add'l Teachers 08-09	1
Op. Expenditure	\$971,584
Op. Expenditure PS	\$8,196
5-Year % Change, Operating Exp.	30%
% of Tot. Op. Exp. "In the Classroom"	58%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



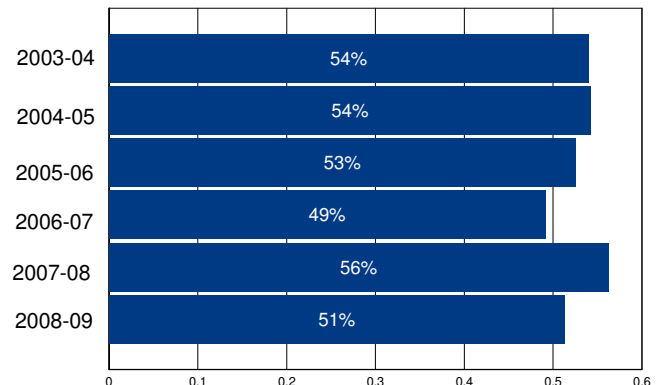
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,367	41%
Pupil Support	\$0	0%
Supervisor & Admin.	\$722	9%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$265	3%
Pupil Support	\$357	4%
Supervisor & Admin.	\$0	0%
Clerical & Technical	\$253	3%
Other	\$56	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$116	\$48	-59%
Materials & Supplies	\$121	\$192	59%
Travel & Conferences	\$46	\$29	-36%
Consulting Services	\$369	\$952	158%

District Profile: Muroc Joint Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Muroc Joint Unified spent \$9,886 per student, which ranked 330 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 672 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Muroc Joint Unified Total Operating Expenditures per student (excluding capital), grew by 3% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Muroc Joint Unified, 23% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 15% of Certificated Teacher Salary expenditures. This amount ranked 441 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 51%.

This district is in quadrant 1. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

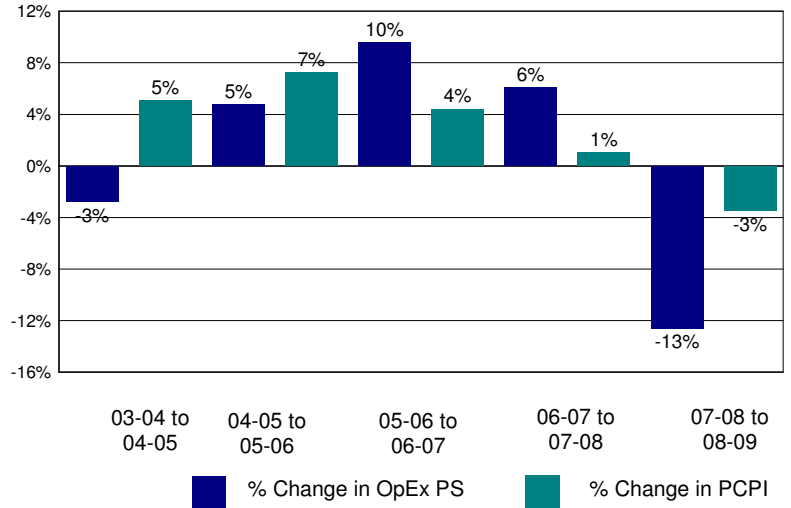
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Muroc Joint Unified

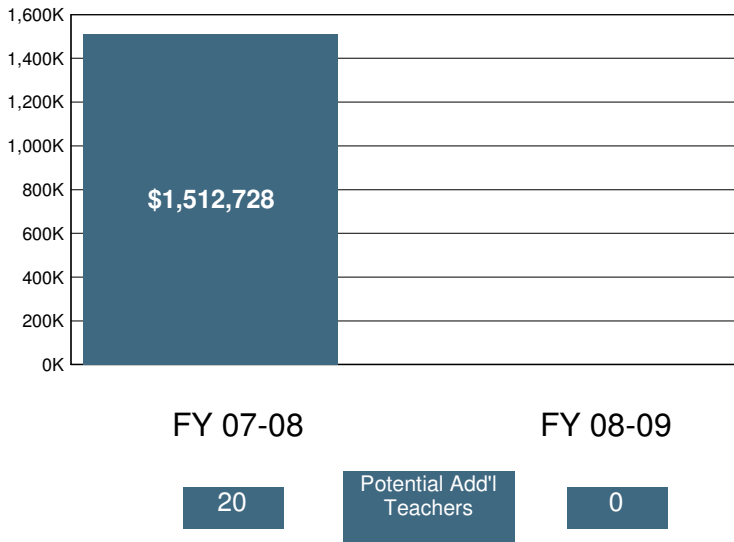
District Summary: FY 2008-09

County	Kern
Average Daily Attendance	1,940
Avg. Teacher Salary	\$60,506
Average Class Size	23
Teachers Not Contributing to Reported Avg Class Size	23%
FTE Teachers	109
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$19,181,659
Op. Expenditure PS	\$9,886
5-Year % Change, Operating Exp.	3%
% of Tot. Op. Exp. "In the Classroom"	51%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



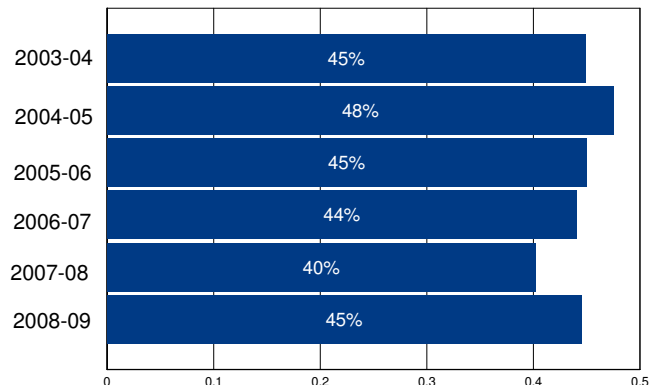
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,522	36%
Pupil Support	\$138	1%
Supervisor & Admin.	\$445	5%
Other	\$14	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$353	4%
Pupil Support	\$808	8%
Supervisor & Admin.	\$81	1%
Clerical & Technical	\$458	5%
Other	\$110	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$138	\$54	-61%
Materials & Supplies	\$303	\$311	2%
Travel & Conferences	\$37	\$33	-11%
Consulting Services	\$207	\$112	-46%

District Profile: Murrieta Valley Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Murrieta Valley Unified spent \$7,627 per student, which ranked 868 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 60 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Murrieta Valley Unified Total Operating Expenditures per student (excluding capital), grew by 21% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Murrieta Valley Unified, 20% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 12% of Certificated Teacher Salary expenditures. This amount ranked 172 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 65%.

This district is in quadrant 2. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

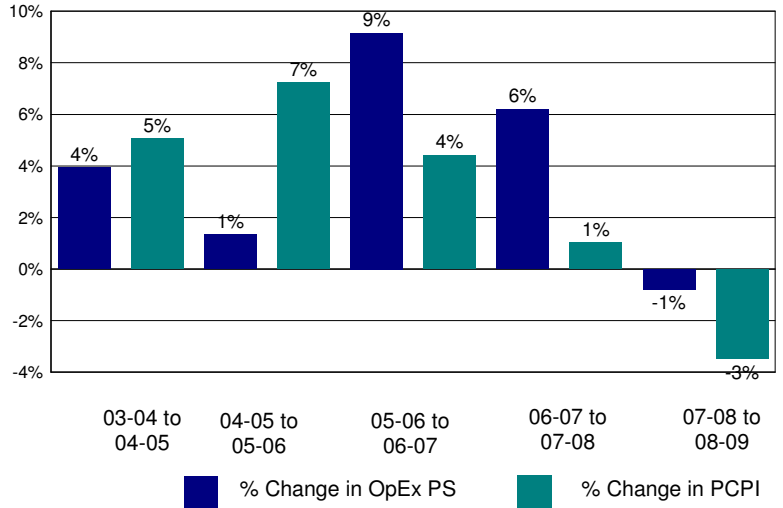
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Murrieta Valley Unified

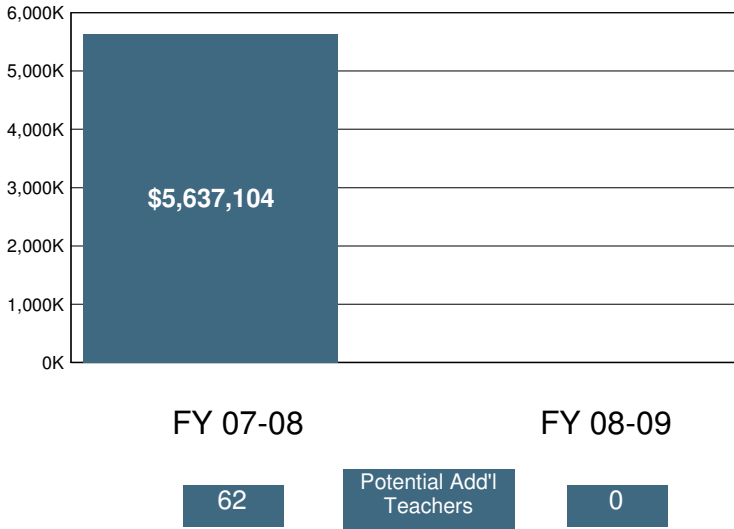
District Summary: FY 2008-09

County	Riverside
Average Daily Attendance	20,405
Avg. Teacher Salary	\$72,827
Average Class Size	27
Teachers Not Contributing to Reported Avg Class Size	20%
FTE Teachers	929
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$155,635,695
Op. Expenditure PS	\$7,627
5-Year % Change, Operating Exp.	21%
% of Tot. Op. Exp. "In the Classroom"	65%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



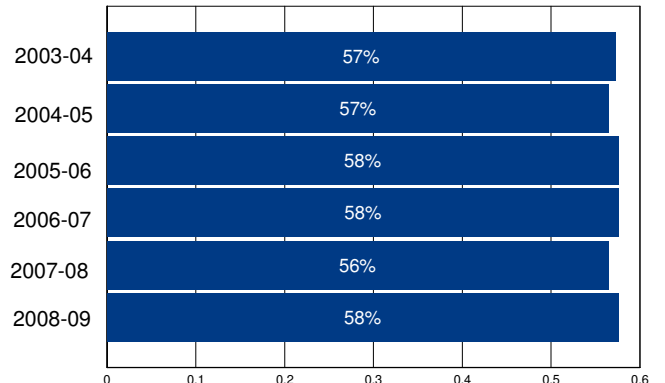
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,513	46%
Pupil Support	\$231	3%
Supervisor & Admin.	\$308	4%
Other	\$40	1%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$284	4%
Pupil Support	\$500	7%
Supervisor & Admin.	\$114	1%
Clerical & Technical	\$291	4%
Other	\$9	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$125	\$118	-6%
Materials & Supplies	\$146	\$136	-7%
Travel & Conferences	\$12	\$12	-4%
Consulting Services	\$242	\$233	-4%

District Profile: Napa Valley Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Napa Valley Unified spent \$8,387 per student, which ranked 692 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 106 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Napa Valley Unified Total Operating Expenditures per student (excluding capital), grew by 20% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Napa Valley Unified, 28% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 12% of Certificated Teacher Salary expenditures. This amount ranked 153 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 66%.

This district is in quadrant 2. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

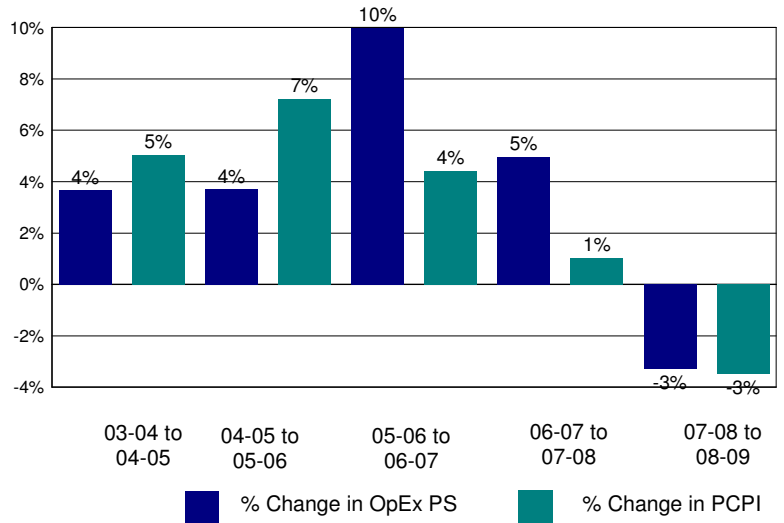
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Napa Valley Unified

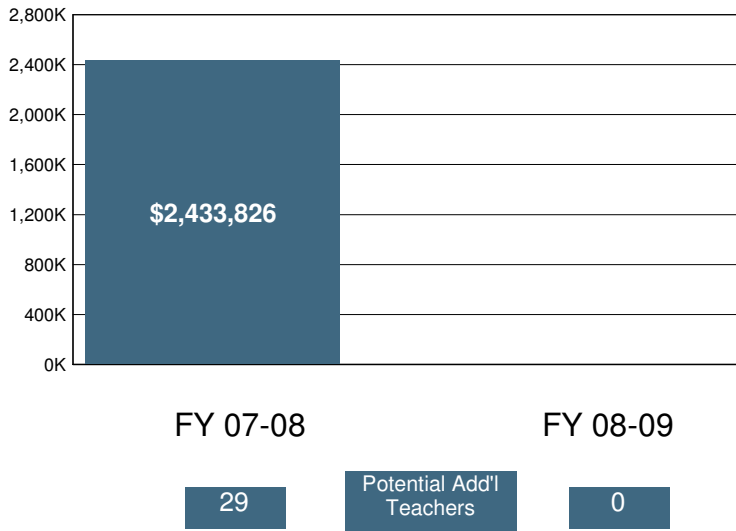
District Summary: FY 2008-09

County	Napa
Average Daily Attendance	16,626
Avg. Teacher Salary	\$66,593
Average Class Size	25
Teachers Not Contributing to Reported Avg Class Size	28%
FTE Teachers	944
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$139,439,380
Op. Expenditure PS	\$8,387
5-Year % Change, Operating Exp.	20%
% of Tot. Op. Exp. "In the Classroom"	66%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



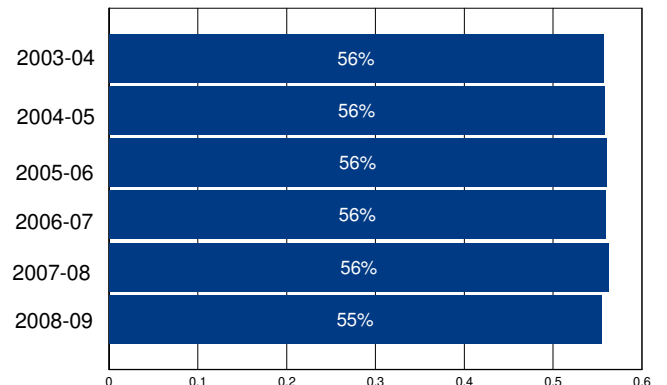
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,721	44%
Pupil Support	\$258	3%
Supervisor & Admin.	\$351	4%
Other	\$227	3%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$272	3%
Pupil Support	\$612	7%
Supervisor & Admin.	\$82	1%
Clerical & Technical	\$351	4%
Other	\$14	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$97	\$100	3%
Materials & Supplies	\$196	\$267	36%
Travel & Conferences	\$15	\$17	17%
Consulting Services	\$422	\$451	7%

District Profile: National Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. National Elementary spent \$9,128 per student, which ranked 466 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 112 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In National Elementary Total Operating Expenditures per student (excluding capital), grew by 24% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In National Elementary, 18% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 12% of Certificated Teacher Salary expenditures. This amount ranked 196 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 66%.

This district is in quadrant 2. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

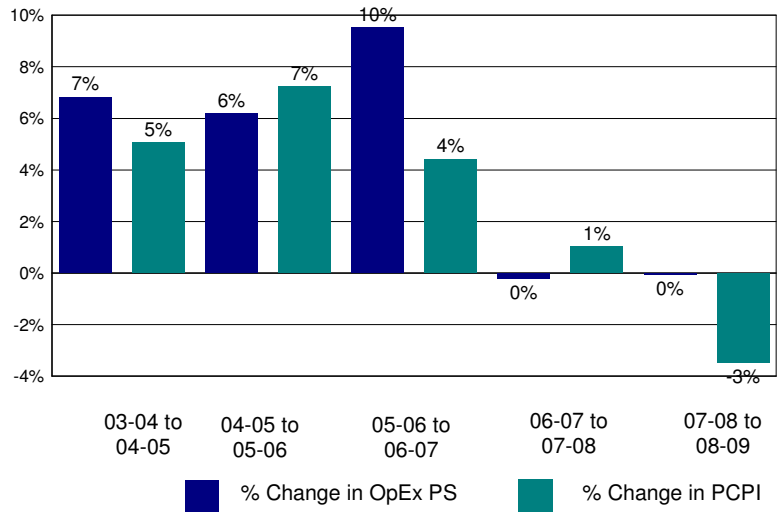
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: National Elementary

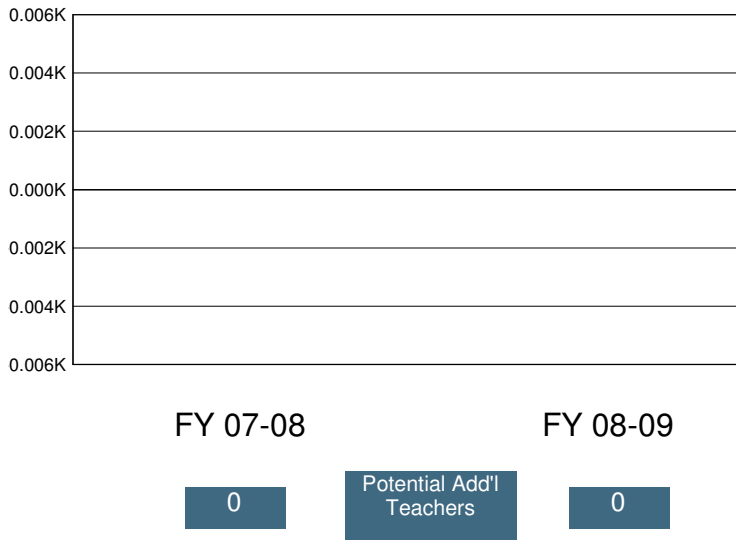
District Summary: FY 2008-09

County	San Diego
Average Daily Attendance	5,653
Avg. Teacher Salary	\$66,005
Average Class Size	22
Teachers Not Contributing to Reported Avg Class Size	18%
FTE Teachers	312
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$51,600,747
Op. Expenditure PS	\$9,128
5-Year % Change, Operating Exp.	24%
% of Tot. Op. Exp. "In the Classroom"	66%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



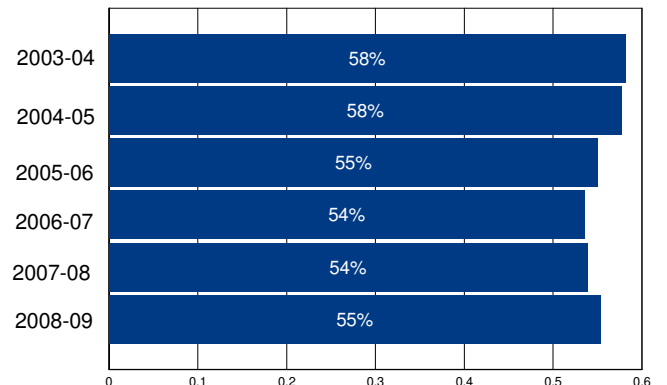
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$4,043	44%
Pupil Support	\$166	2%
Supervisor & Admin.	\$376	4%
Other	\$21	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$265	3%
Pupil Support	\$484	5%
Supervisor & Admin.	\$127	1%
Clerical & Technical	\$443	5%
Other	\$69	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$195	\$156	-20%
Materials & Supplies	\$185	\$278	50%
Travel & Conferences	\$9	\$12	36%
Consulting Services	\$272	\$565	107%

District Profile: Natomas Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Natomas Unified spent \$7,941 per student, which ranked 824 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 178 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Natomas Unified Total Operating Expenditures per student (excluding capital), grew by 33% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Natomas Unified, 17% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 9 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 14% of Certificated Teacher Salary expenditures. This amount ranked 373 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 63%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

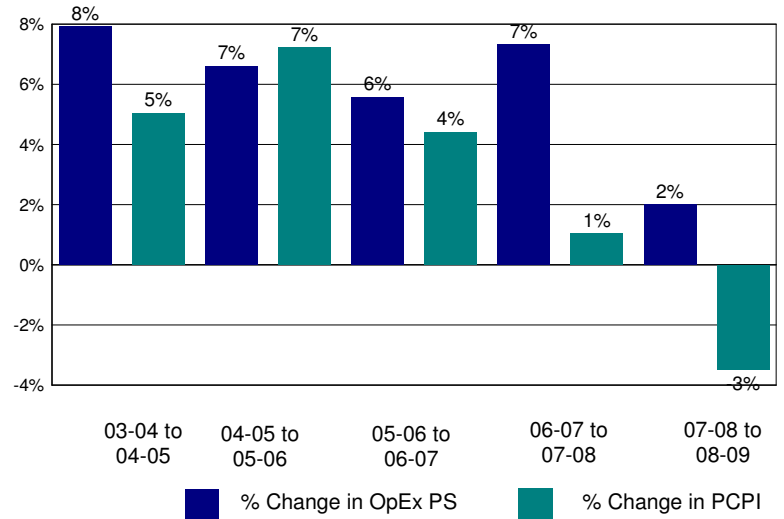
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Natomas Unified

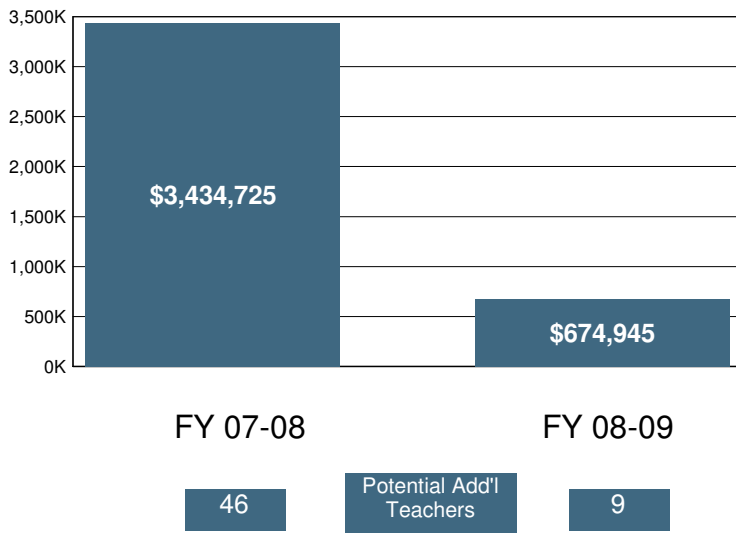
District Summary: FY 2008-09

County	Sacramento
Average Daily Attendance	11,616
Avg. Teacher Salary	\$60,166
Average Class Size	26
Teachers Not Contributing to Reported Avg Class Size	17%
FTE Teachers	539
Potential Add'l Teachers 08-09	9
Op. Expenditure	\$92,245,566
Op. Expenditure PS	\$7,941
5-Year % Change, Operating Exp.	33%
% of Tot. Op. Exp. "In the Classroom"	63%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



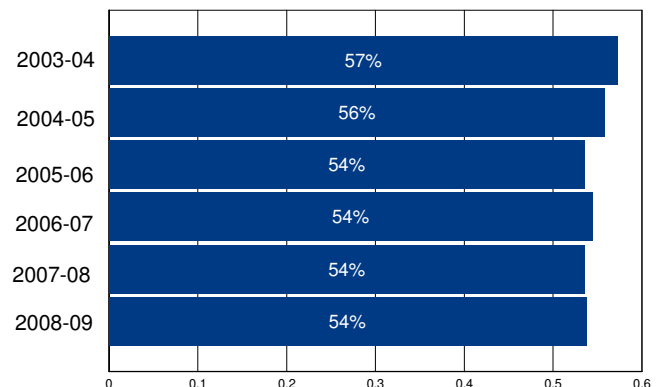
2008-09 Certificated Salaries Per Student: Summary

	\$ Amount	% of Op. Exp. PS
Teacher	\$3,414	43%
Pupil Support	\$183	2%
Supervisor & Admin.	\$392	5%
Other	\$14	0%

2008-09 Classified Salaries Per Student: Summary

	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$136	2%
Pupil Support	\$449	6%
Supervisor & Admin.	\$95	1%
Clerical & Technical	\$403	5%
Other	\$61	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$60	\$121	100%
Materials & Supplies	\$186	\$213	15%
Travel & Conferences	\$17	\$29	77%
Consulting Services	\$232	\$550	138%

District Profile: Needles Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Needles Unified spent \$12,406 per student, which ranked 157 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 738 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Needles Unified Total Operating Expenditures per student (excluding capital), grew by 28% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Needles Unified, 22% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 20% of Certificated Teacher Salary expenditures. This amount ranked 758 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 56%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

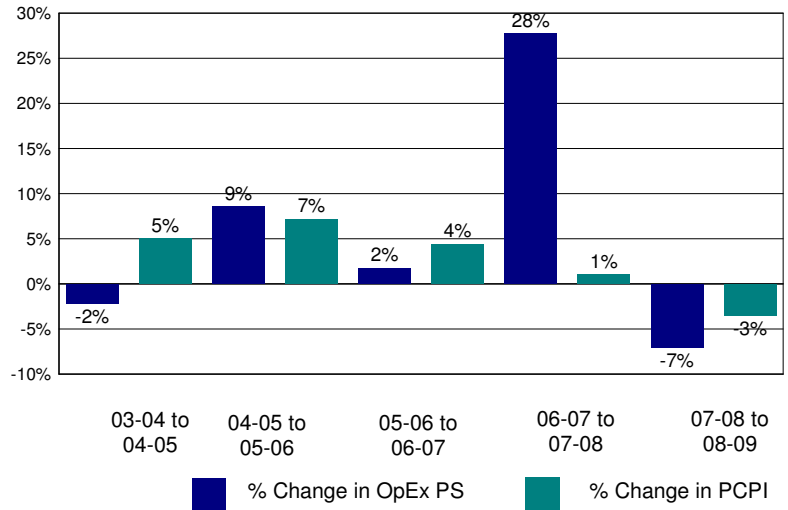
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Needles Unified

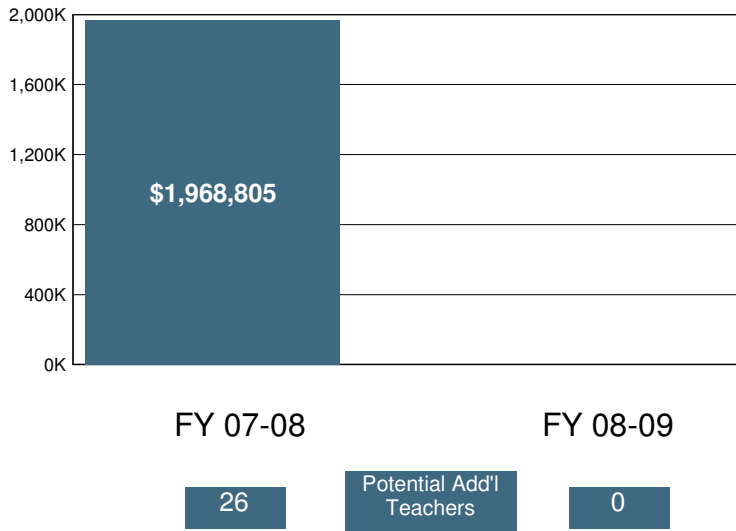
District Summary: FY 2008-09

County	San Bernardino
Average Daily Attendance	956
Avg. Teacher Salary	\$59,591
Average Class Size	21
Teachers Not Contributing to Reported Avg Class Size	22%
FTE Teachers	59
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$11,865,615
Op. Expenditure PS	\$12,406
5-Year % Change, Operating Exp.	28%
% of Tot. Op. Exp. "In the Classroom"	56%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



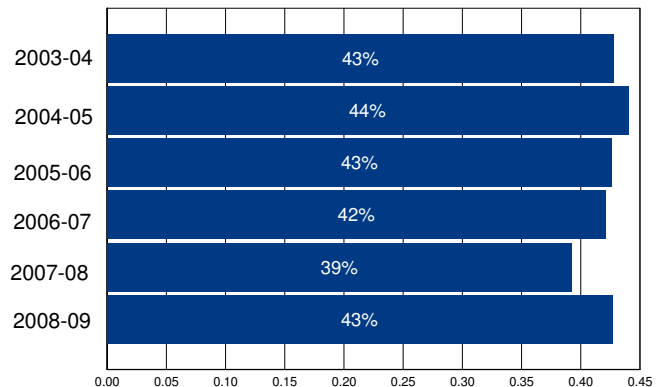
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$4,237	34%
Pupil Support	\$137	1%
Supervisor & Admin.	\$573	5%
Other	\$185	1%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$633	5%
Pupil Support	\$809	7%
Supervisor & Admin.	\$286	2%
Clerical & Technical	\$488	4%
Other	\$22	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$23	\$254	995%
Materials & Supplies	\$405	\$615	52%
Travel & Conferences	\$75	\$72	-4%
Consulting Services	\$261	\$428	64%

District Profile: Nevada City Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Nevada City Elementary spent \$6,932 per student, which ranked 940 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 144 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Nevada City Elementary Total Operating Expenditures per student (excluding capital), grew by 4% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Nevada City Elementary, 8% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 17% of Certificated Teacher Salary expenditures. This amount ranked 587 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 64%.

This district is in quadrant 4. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

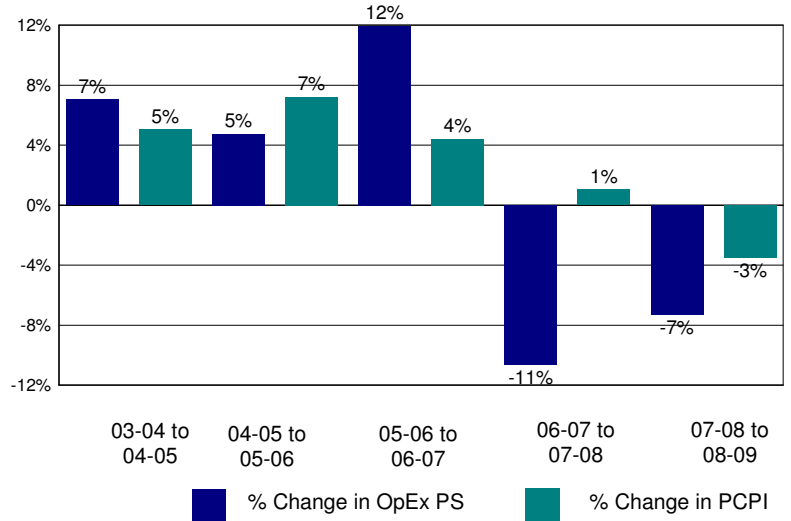
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Nevada City Elementary

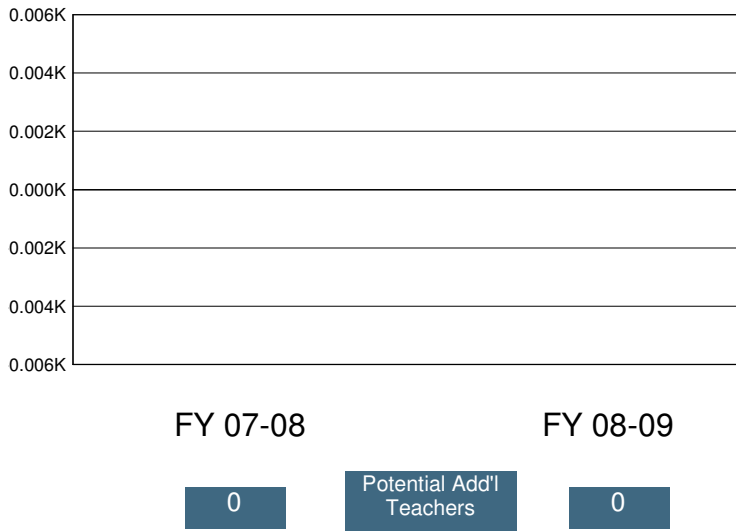
District Summary: FY 2008-09

County	Nevada
Average Daily Attendance	1,368
Avg. Teacher Salary	\$62,385
Average Class Size	23
Teachers Not Contributing to Reported Avg Class Size	8%
FTE Teachers	64
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$9,479,486
Op. Expenditure PS	\$6,932
5-Year % Change, Operating Exp.	4%
% of Tot. Op. Exp. "In the Classroom"	64%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



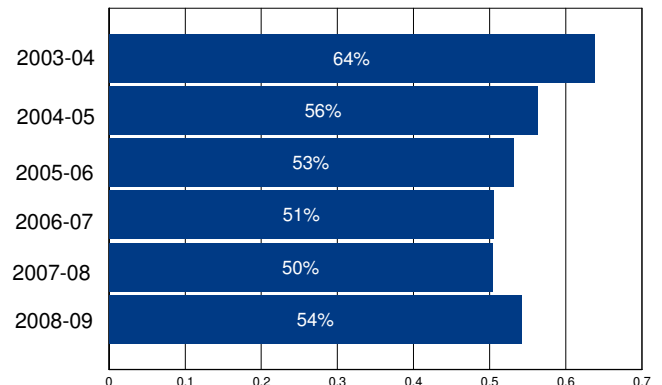
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,007	43%
Pupil Support	\$147	2%
Supervisor & Admin.	\$406	6%
Other	\$4	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$393	6%
Pupil Support	\$318	5%
Supervisor & Admin.	\$100	1%
Clerical & Technical	\$343	5%
Other	\$12	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$41	\$86	108%
Materials & Supplies	\$116	\$176	52%
Travel & Conferences	\$16	\$28	75%
Consulting Services	\$477	\$476	0%

District Profile: Nevada Joint Union High

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Nevada Joint Union High spent \$9,192 per student, which ranked 450 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 645 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Nevada Joint Union High Total Operating Expenditures per student (excluding capital), grew by 23% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Nevada Joint Union High, 24% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 18% of Certificated Teacher Salary expenditures. This amount ranked 656 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 52%.

This district is in quadrant 4. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

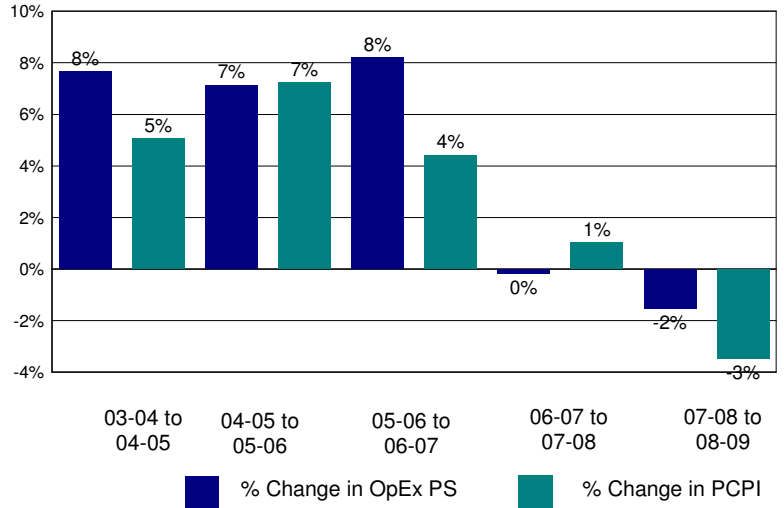
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Nevada Joint Union High

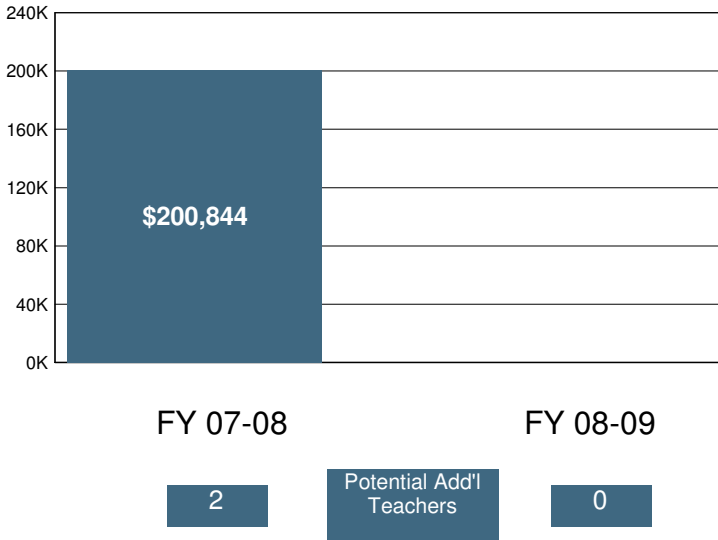
District Summary: FY 2008-09

County	Nevada
Average Daily Attendance	3,546
Avg. Teacher Salary	\$65,954
Average Class Size	26
Teachers Not Contributing to Reported Avg Class Size	24%
FTE Teachers	183
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$32,592,745
Op. Expenditure PS	\$9,192
5-Year % Change, Operating Exp.	23%
% of Tot. Op. Exp. "In the Classroom"	52%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



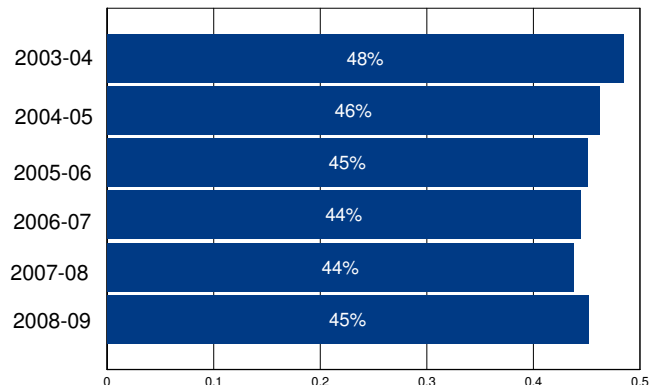
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,322	36%
Pupil Support	\$372	4%
Supervisor & Admin.	\$487	5%
Other	\$111	1%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$318	3%
Pupil Support	\$425	5%
Supervisor & Admin.	\$116	1%
Clerical & Technical	\$516	6%
Other	\$62	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$53	\$103	96%
Materials & Supplies	\$169	\$200	18%
Travel & Conferences	\$21	\$35	70%
Consulting Services	\$556	\$666	20%

District Profile: New Haven Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. New Haven Unified spent \$8,913 per student, which ranked 524 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 14 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In New Haven Unified Total Operating Expenditures per student (excluding capital), grew by 26% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In New Haven Unified, 43% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 12% of Certificated Teacher Salary expenditures. This amount ranked 182 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 70%.

This district is in quadrant 2. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

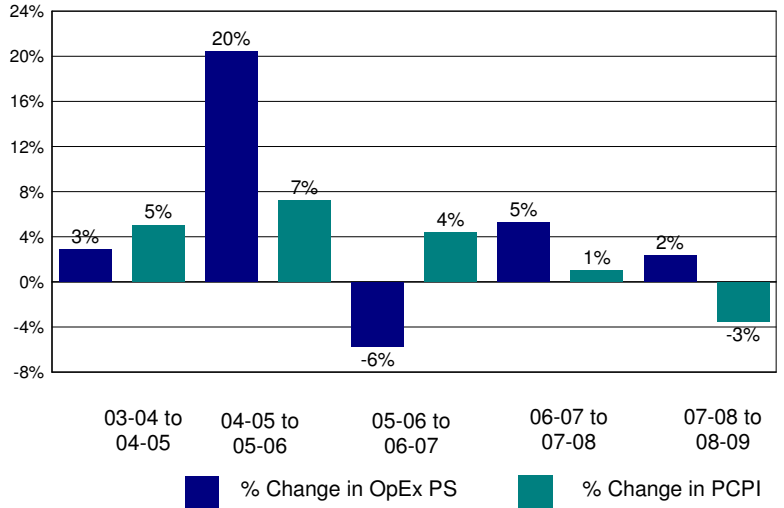
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: New Haven Unified

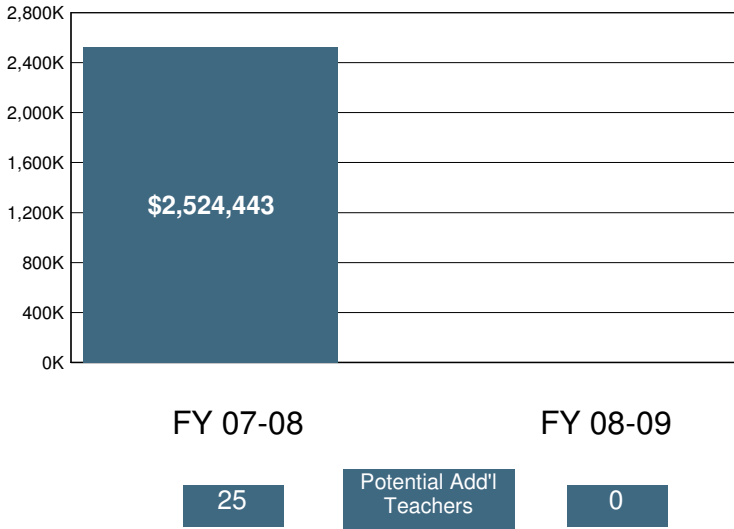
District Summary: FY 2008-09

County	Alameda
Average Daily Attendance	12,379
Avg. Teacher Salary	\$80,594
Average Class Size	33
Teachers Not Contributing to Reported Avg Class Size	43%
FTE Teachers	669
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$110,331,855
Op. Expenditure PS	\$8,913
5-Year % Change, Operating Exp.	26%
% of Tot. Op. Exp. "In the Classroom"	70%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



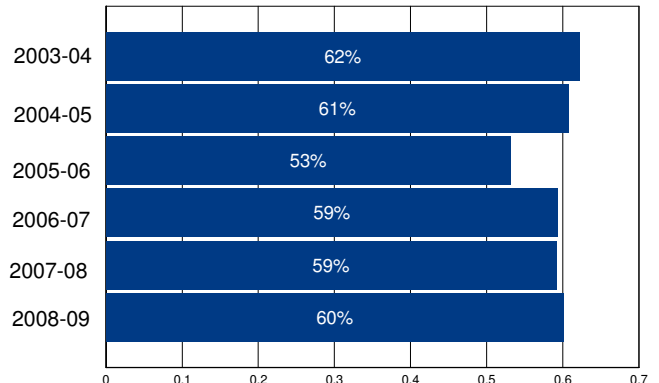
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$4,290	48%
Pupil Support	\$307	3%
Supervisor & Admin.	\$414	5%
Other	\$70	1%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$347	4%
Pupil Support	\$340	4%
Supervisor & Admin.	\$112	1%
Clerical & Technical	\$298	3%
Other	\$120	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$26	\$70	171%
Materials & Supplies	\$149	\$133	-11%
Travel & Conferences	\$15	\$21	39%
Consulting Services	\$433	\$597	38%

District Profile: New Hope Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. New Hope Elementary spent \$9,249 per student, which ranked 435 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 772 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In New Hope Elementary Total Operating Expenditures per student (excluding capital), grew by 17% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In New Hope Elementary, 29% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 15% of Certificated Teacher Salary expenditures. This amount ranked 467 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 62%.

This district is in quadrant 1. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

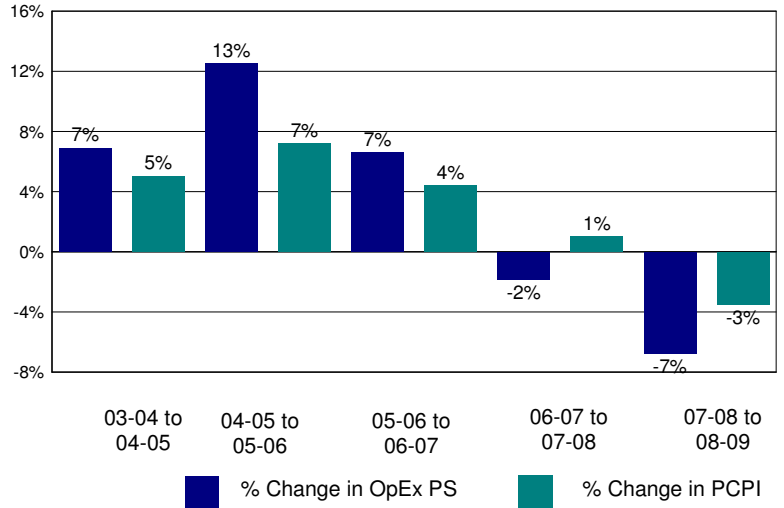
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: New Hope Elementary

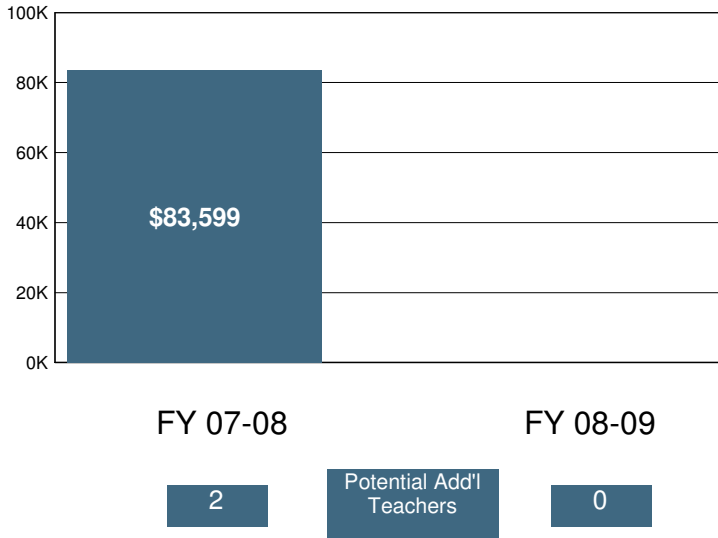
District Summary: FY 2008-09

County	San Joaquin
Average Daily Attendance	199
Avg. Teacher Salary	\$41,889
Average Class Size	20
Teachers Not Contributing to Reported Avg Class Size	29%
FTE Teachers	14
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$1,838,826
Op. Expenditure PS	\$9,249
5-Year % Change, Operating Exp.	17%
% of Tot. Op. Exp. "In the Classroom"	62%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



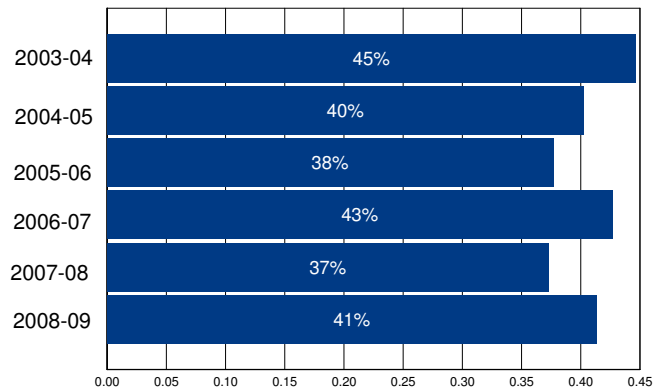
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,060	33%
Pupil Support	\$0	0%
Supervisor & Admin.	\$468	5%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$1,057	11%
Pupil Support	\$645	7%
Supervisor & Admin.	\$0	0%
Clerical & Technical	\$323	3%
Other	\$0	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$22	\$188	751%
Materials & Supplies	\$224	\$394	76%
Travel & Conferences	\$83	\$49	-41%
Consulting Services	\$526	\$724	38%

District Profile: New Jerusalem Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. New Jerusalem Elementary spent \$85,549 per student, which ranked 1 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 919 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In New Jerusalem Elementary Total Operating Expenditures per student (excluding capital), grew by 1,107% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In New Jerusalem Elementary, % of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 24 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 37% of Certificated Teacher Salary expenditures. This amount ranked 918 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 39%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

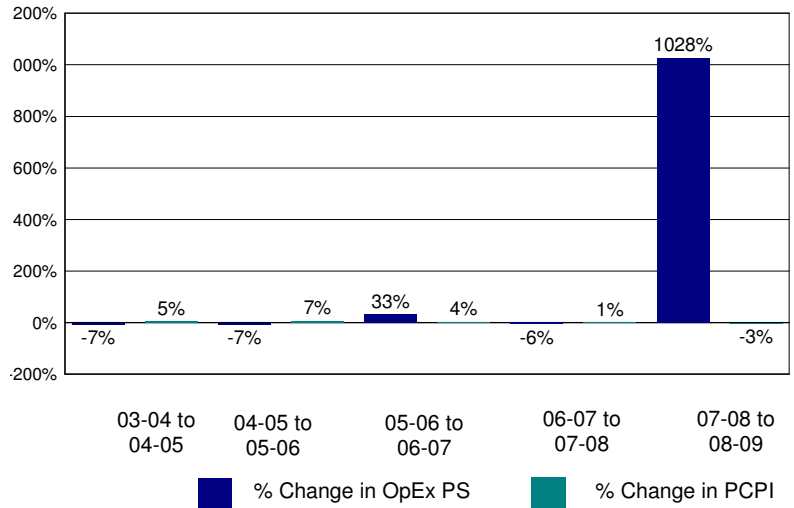
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: New Jerusalem Elementary

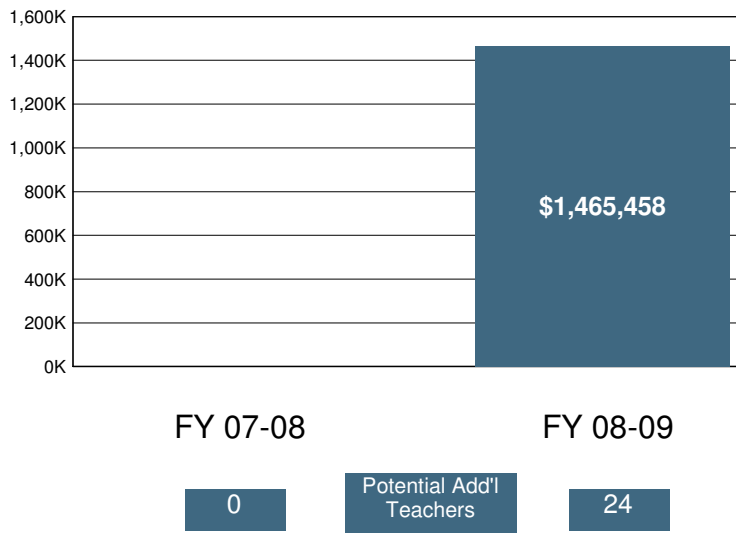
District Summary: FY 2008-09

County	San Joaquin
Average Daily Attendance	26
Avg. Teacher Salary	\$48,077
Average Class Size	30
Teachers Not Contributing to Reported Avg Class Size	%
FTE Teachers	10
Potential Add'l Teachers 08-09	24
Op. Expenditure	\$2,261,061
Op. Expenditure PS	\$85,549
5-Year % Change, Operating Exp.	1,107%
% of Tot. Op. Exp. "In the Classroom"	39%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



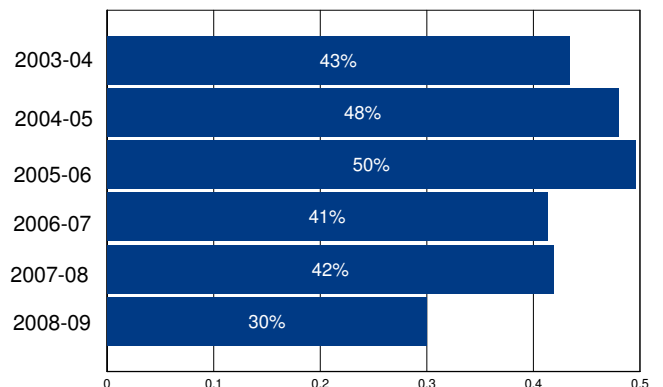
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	#####	24%
Pupil Support	\$0	0%
Supervisor & Admin.	\$7,660	9%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$4,862	6%
Pupil Support	\$5,565	7%
Supervisor & Admin.	\$0	0%
Clerical & Technical	\$7,558	9%
Other	\$148	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$56	\$598	966%
Materials & Supplies	\$468	\$1,979	323%
Travel & Conferences	\$98	\$307	213%
Consulting Services	\$779	\$2,283	193%

District Profile: Newark Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Newark Unified spent \$8,943 per student, which ranked 516 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 70 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Newark Unified Total Operating Expenditures per student (excluding capital), grew by 29% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Newark Unified, 26% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 16% of Certificated Teacher Salary expenditures. This amount ranked 513 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 65%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

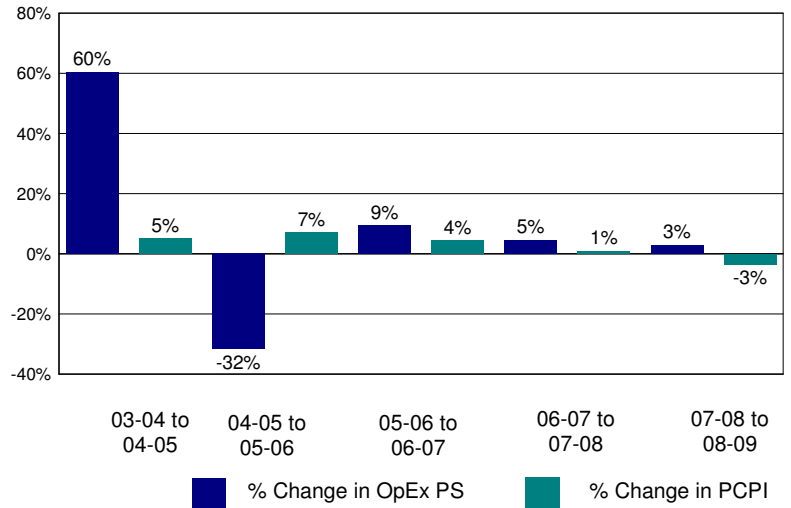
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Newark Unified

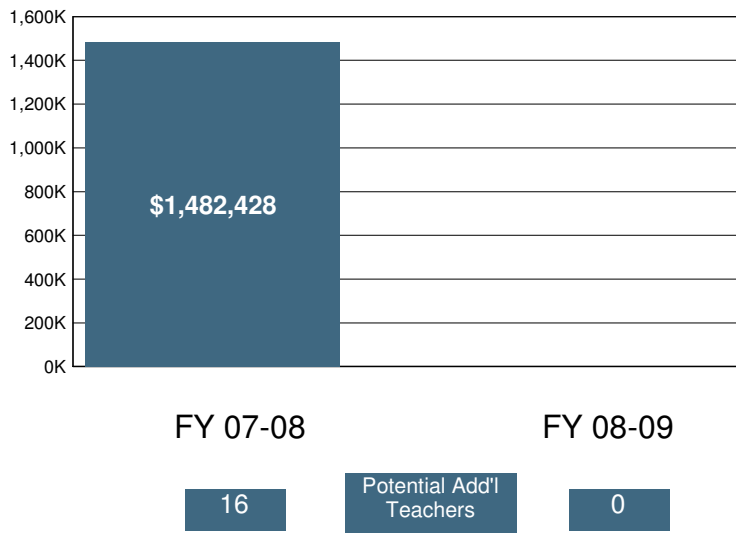
District Summary: FY 2008-09

County	Alameda
Average Daily Attendance	6,823
Avg. Teacher Salary	\$72,450
Average Class Size	26
Teachers Not Contributing to Reported Avg Class Size	26%
FTE Teachers	351
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$61,016,570
Op. Expenditure PS	\$8,943
5-Year % Change, Operating Exp.	29%
% of Tot. Op. Exp. "In the Classroom"	65%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



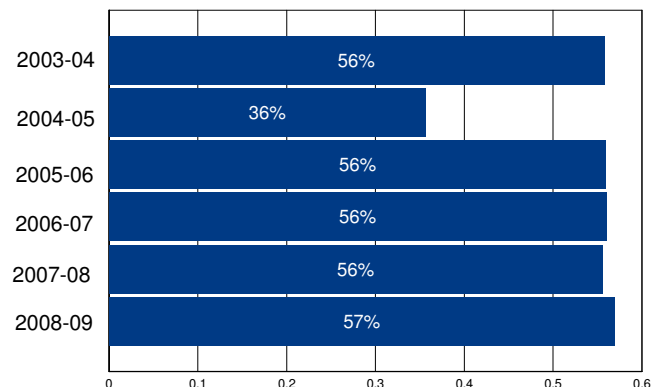
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$4,077	46%
Pupil Support	\$242	3%
Supervisor & Admin.	\$493	6%
Other	\$14	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$293	3%
Pupil Support	\$439	5%
Supervisor & Admin.	\$156	2%
Clerical & Technical	\$430	5%
Other	\$66	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$139	\$97	-30%
Materials & Supplies	\$152	\$151	0%
Travel & Conferences	\$41	\$26	-37%
Consulting Services	\$339	\$443	31%

District Profile: Newcastle Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Newcastle Elementary spent \$10,089 per student, which ranked 299 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 818 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Newcastle Elementary Total Operating Expenditures per student (excluding capital), grew by 77% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Newcastle Elementary, % of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 11% of Certificated Teacher Salary expenditures. This amount ranked 90 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 45%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

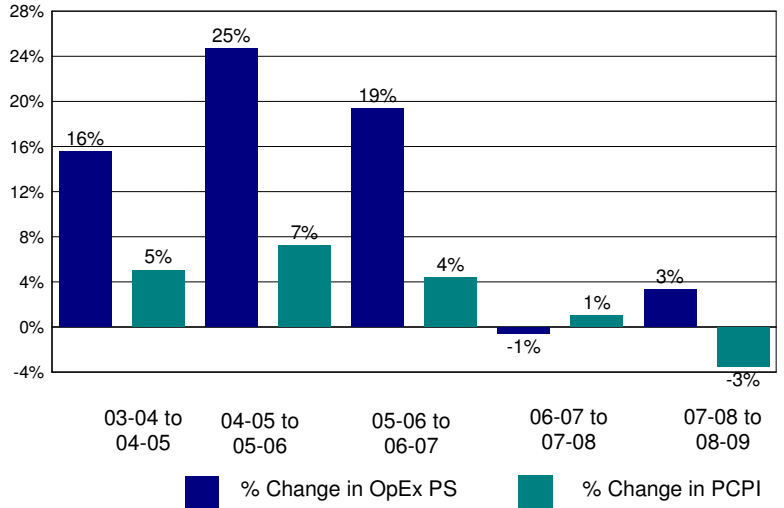
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Newcastle Elementary

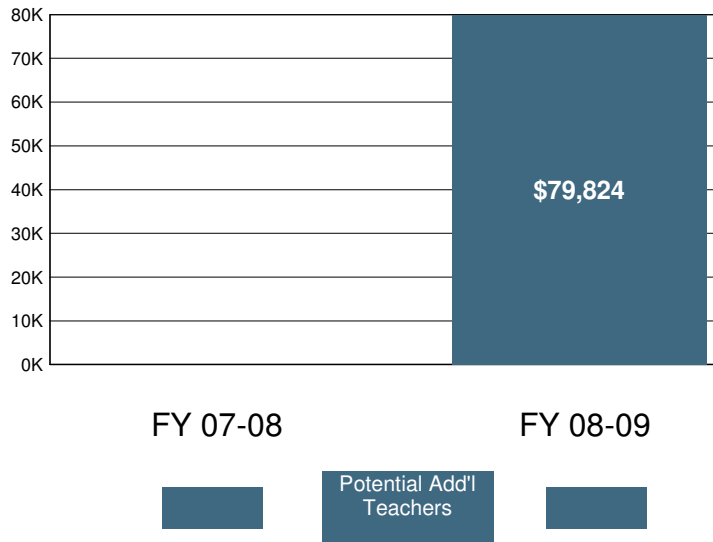
District Summary: FY 2008-09

County	Placer
Average Daily Attendance	350
Avg. Teacher Salary	\$0
Average Class Size	21
Teachers Not Contributing to Reported Avg Class Size	%
FTE Teachers	0
Potential Add'l Teachers 08-09	
Op. Expenditure	\$3,529,579
Op. Expenditure PS	\$10,089
5-Year % Change, Operating Exp.	77%
% of Tot. Op. Exp. "In the Classroom"	45%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



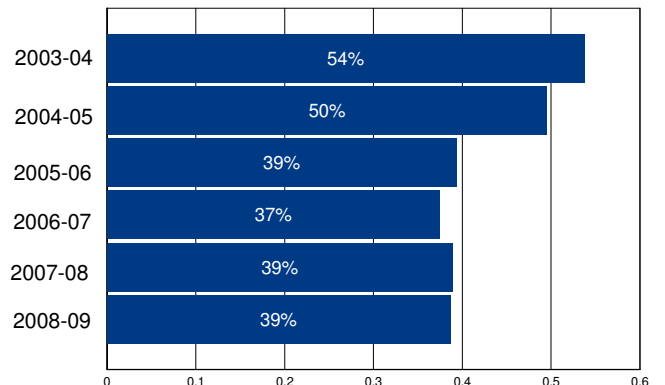
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,120	31%
Pupil Support	\$157	2%
Supervisor & Admin.	\$312	3%
Other	\$24	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$205	2%
Pupil Support	\$301	3%
Supervisor & Admin.	\$23	0%
Clerical & Technical	\$441	4%
Other	\$68	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$78	\$112	45%
Materials & Supplies	\$167	\$228	37%
Travel & Conferences	\$18	\$22	25%
Consulting Services	\$444	\$403	-9%

District Profile: Newhall Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Newhall Elementary spent \$7,576 per student, which ranked 882 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 74 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Newhall Elementary Total Operating Expenditures per student (excluding capital), grew by 16% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Newhall Elementary, 5% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 12% of Certificated Teacher Salary expenditures. This amount ranked 193 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 66%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

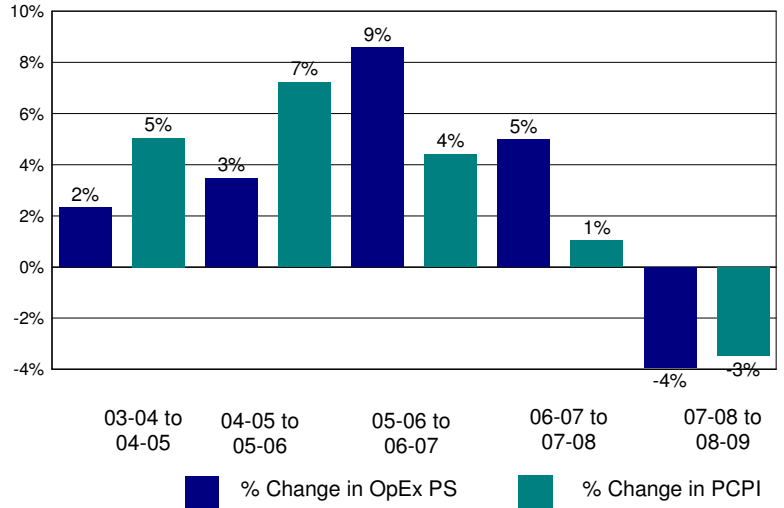
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Newhall Elementary

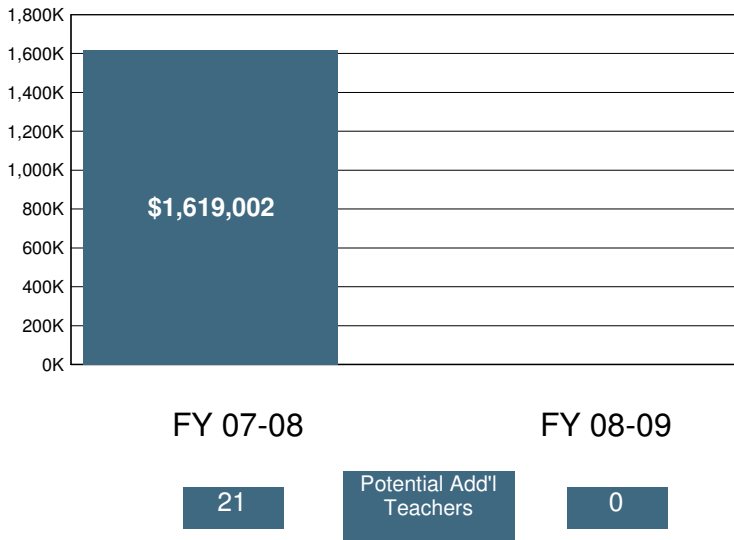
District Summary: FY 2008-09

County	Los Angeles
Average Daily Attendance	6,830
Avg. Teacher Salary	\$62,513
Average Class Size	21
Teachers Not Contributing to Reported Avg Class Size	5%
FTE Teachers	343
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$51,744,589
Op. Expenditure PS	\$7,576
5-Year % Change, Operating Exp.	16%
% of Tot. Op. Exp. "In the Classroom"	66%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



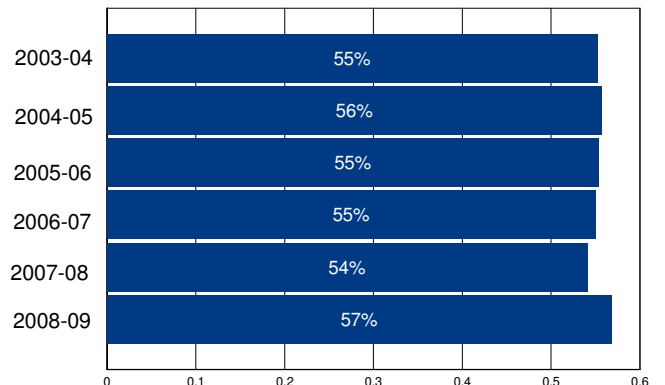
2008-09 Certificated Salaries Per Student: Summary

	\$ Amount	% of Op. Exp. PS
Teacher	\$3,444	45%
Pupil Support	\$127	2%
Supervisor & Admin.	\$349	5%
Other	\$31	0%

2008-09 Classified Salaries Per Student: Summary

	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$343	5%
Pupil Support	\$352	5%
Supervisor & Admin.	\$78	1%
Clerical & Technical	\$316	4%
Other	\$211	3%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$183	\$69	-63%
Materials & Supplies	\$182	\$188	4%
Travel & Conferences	\$8	\$28	250%
Consulting Services	\$303	\$278	-8%

District Profile: Newman-Crows Landing Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Newman-Crows Landing Unified spent \$8,254 per student, which ranked 733 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 420 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Newman-Crows Landing Unified Total Operating Expenditures per student (excluding capital), grew by 12% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Newman-Crows Landing Unified, 14% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 16% of Certificated Teacher Salary expenditures. This amount ranked 487 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 67%.

This district is in quadrant 4. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

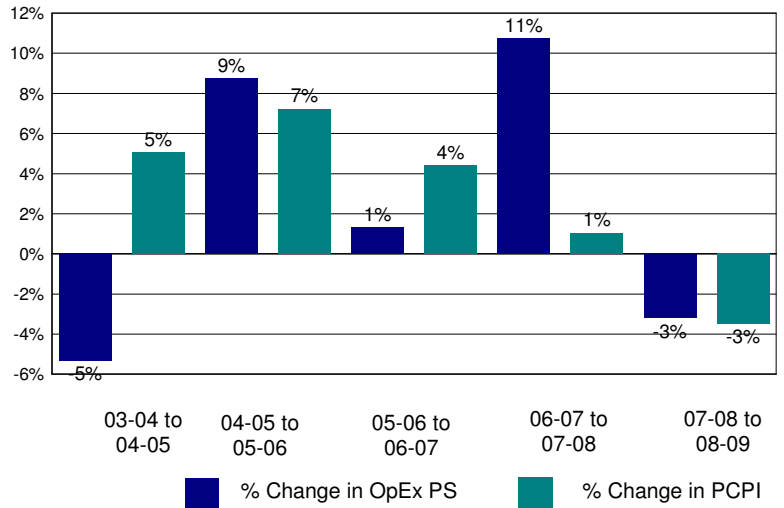
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Newman-Crows Landing Unified

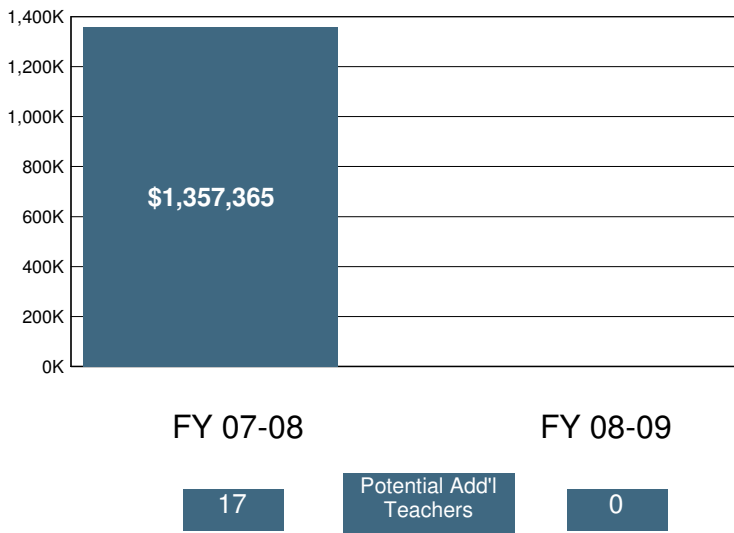
District Summary: FY 2008-09

County	Stanislaus
Average Daily Attendance	2,519
Avg. Teacher Salary	\$63,282
Average Class Size	24
Teachers Not Contributing to Reported Avg Class Size	14%
FTE Teachers	122
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$20,793,453
Op. Expenditure PS	\$8,254
5-Year % Change, Operating Exp.	12%
% of Tot. Op. Exp. "In the Classroom"	67%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



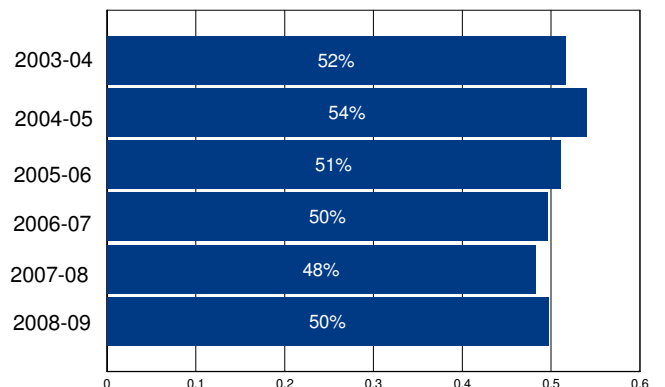
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,282	40%
Pupil Support	\$174	2%
Supervisor & Admin.	\$453	5%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$435	5%
Pupil Support	\$314	4%
Supervisor & Admin.	\$59	1%
Clerical & Technical	\$252	3%
Other	\$65	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$39	\$87	122%
Materials & Supplies	\$307	\$290	-6%
Travel & Conferences	\$51	\$52	2%
Consulting Services	\$772	\$1,045	35%

District Profile: Newport-Mesa Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Newport-Mesa Unified spent \$11,130 per student, which ranked 214 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 641 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Newport-Mesa Unified Total Operating Expenditures per student (excluding capital), grew by 41% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Newport-Mesa Unified, 21% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 1 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 18% of Certificated Teacher Salary expenditures. This amount ranked 627 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 55%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

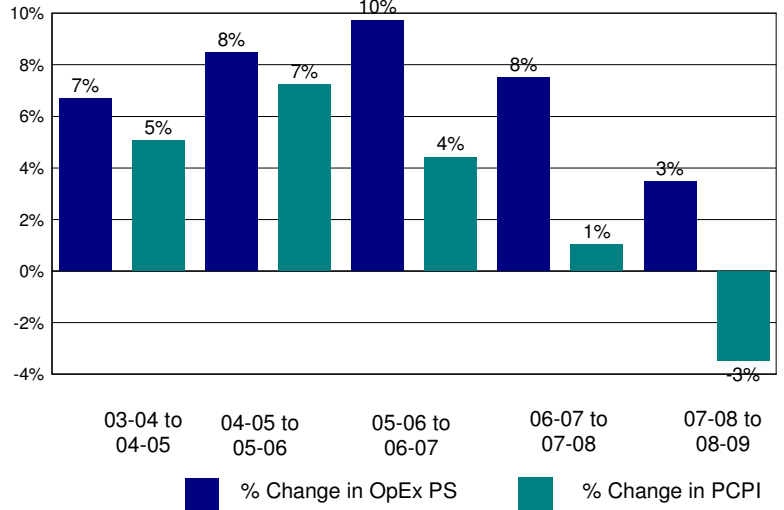
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Newport-Mesa Unified

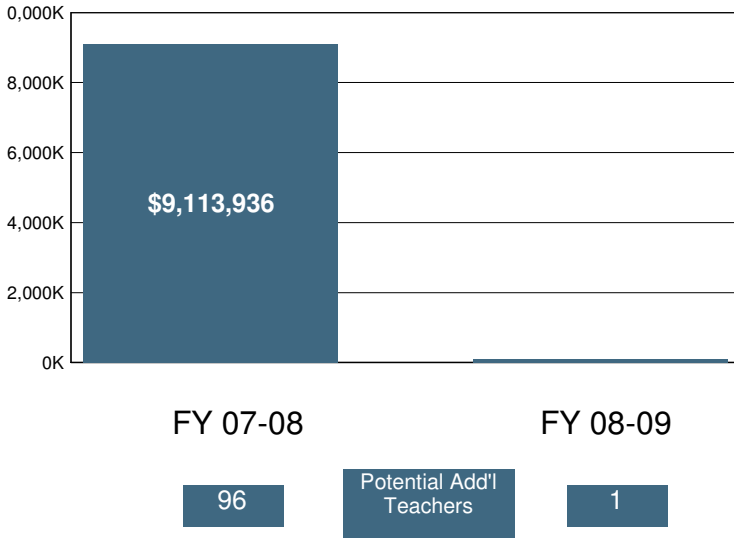
District Summary: FY 2008-09

County	Orange
Average Daily Attendance	20,543
Avg. Teacher Salary	\$75,737
Average Class Size	27
Teachers Not Contributing to Reported Avg Class Size	21%
FTE Teachers	969
Potential Add'l Teachers 08-09	1
Op. Expenditure	\$228,642,588
Op. Expenditure PS	\$11,130
5-Year % Change, Operating Exp.	41%
% of Tot. Op. Exp. "In the Classroom"	55%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



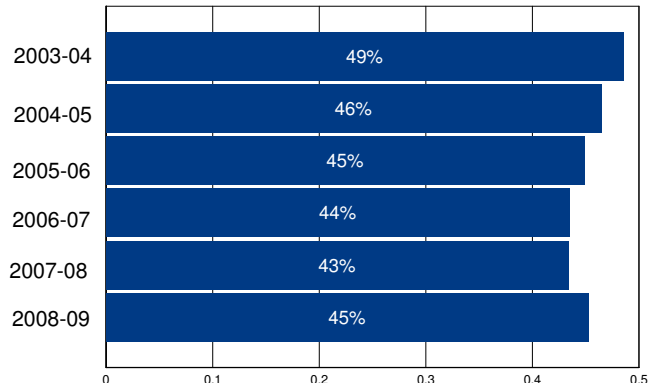
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$4,030	36%
Pupil Support	\$346	3%
Supervisor & Admin.	\$471	4%
Other	\$172	2%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$463	4%
Pupil Support	\$745	7%
Supervisor & Admin.	\$238	2%
Clerical & Technical	\$534	5%
Other	\$163	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$105	\$98	-6%
Materials & Supplies	\$200	\$254	27%
Travel & Conferences	\$23	\$44	90%
Consulting Services	\$482	\$495	3%

District Profile: Nicasio Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Nicasio Elementary spent \$14,479 per student, which ranked 107 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 785 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Nicasio Elementary Total Operating Expenditures per student (excluding capital), grew by 38% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Nicasio Elementary, 11% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 25% of Certificated Teacher Salary expenditures. This amount ranked 849 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 60%.

This district is in quadrant 4. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

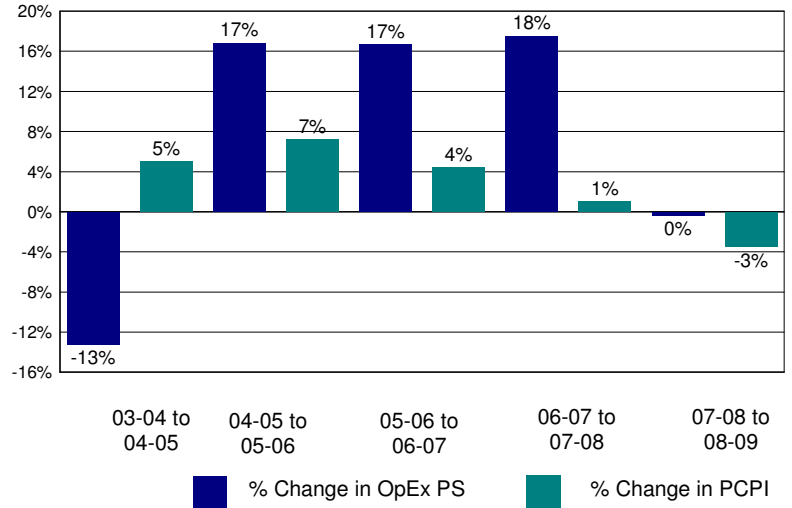
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Nicasio Elementary

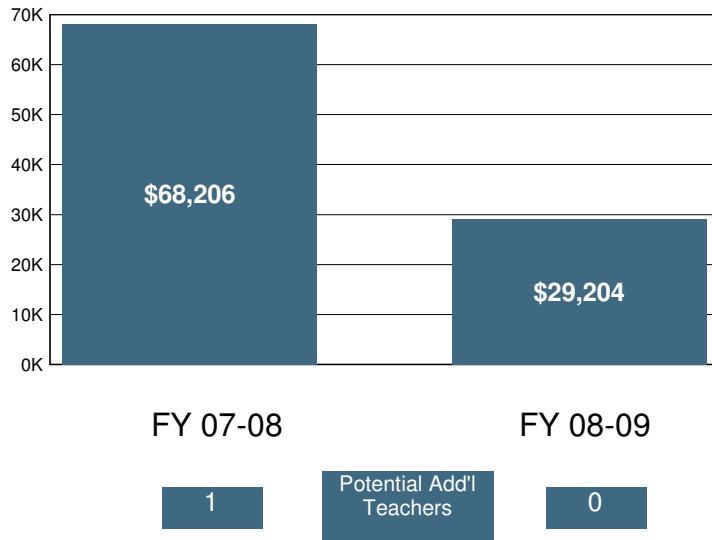
District Summary: FY 2008-09

County	Marin
Average Daily Attendance	56
Avg. Teacher Salary	\$74,032
Average Class Size	21
Teachers Not Contributing to Reported Avg Class Size	11%
FTE Teachers	3
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$811,411
Op. Expenditure PS	\$14,479
5-Year % Change, Operating Exp.	38%
% of Tot. Op. Exp. "In the Classroom"	60%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



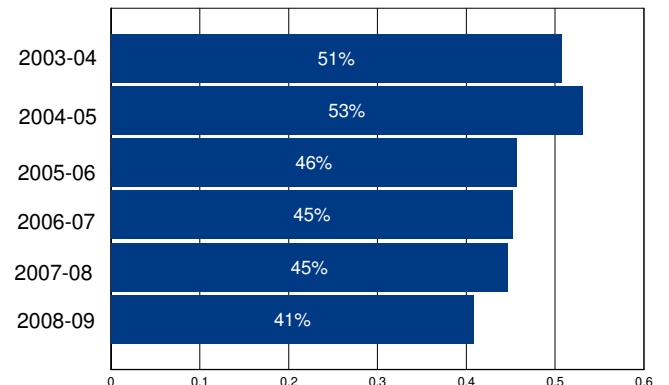
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$4,735	33%
Pupil Support	\$9	0%
Supervisor & Admin.	\$1,187	8%
Other	\$13	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$1,135	8%
Pupil Support	\$403	3%
Supervisor & Admin.	\$0	0%
Clerical & Technical	\$1,376	10%
Other	\$18	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$59	\$149	151%
Materials & Supplies	\$383	\$386	1%
Travel & Conferences	\$33	\$14	-58%
Consulting Services	\$757	\$1,693	124%

District Profile: Norris Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Norris Elementary spent \$6,874 per student, which ranked 947 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 345 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Norris Elementary Total Operating Expenditures per student (excluding capital), grew by 21% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Norris Elementary, % of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 14% of Certificated Teacher Salary expenditures. This amount ranked 333 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 56%.

This district is in quadrant 4. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

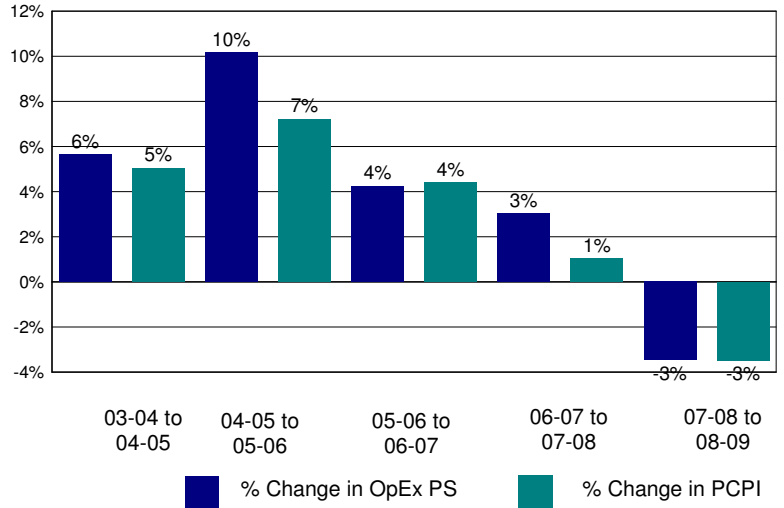
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Norris Elementary

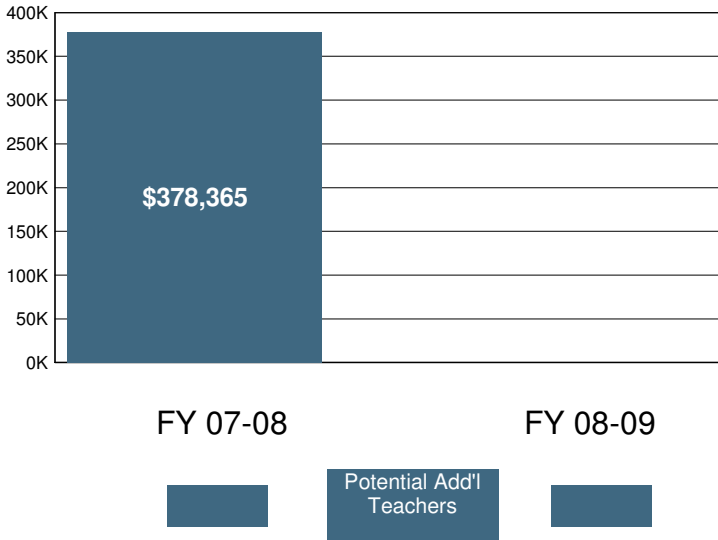
District Summary: FY 2008-09

County	Kern
Average Daily Attendance	3,399
Avg. Teacher Salary	\$0
Average Class Size	26
Teachers Not Contributing to Reported Avg Class Size	%
FTE Teachers	0
Potential Add'l Teachers 08-09	
Op. Expenditure	\$23,366,010
Op. Expenditure PS	\$6,874
5-Year % Change, Operating Exp.	21%
% of Tot. Op. Exp. "In the Classroom"	56%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



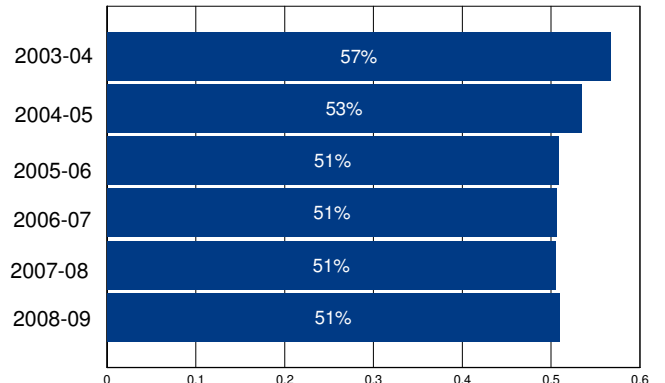
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$2,805	41%
Pupil Support	\$135	2%
Supervisor & Admin.	\$320	5%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$72	1%
Pupil Support	\$276	4%
Supervisor & Admin.	\$70	1%
Clerical & Technical	\$198	3%
Other	\$113	2%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$104	\$117	13%
Materials & Supplies	\$164	\$164	0%
Travel & Conferences	\$22	\$24	10%
Consulting Services	\$121	\$128	6%

District Profile: North County Joint Union Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. North County Joint Union Elementary spent \$7,230 per student, which ranked 917 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 172 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In North County Joint Union Elementary Total Operating Expenditures per student (excluding capital), grew by -1% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In North County Joint Union Elementary, 18% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 15% of Certificated Teacher Salary expenditures. This amount ranked 476 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 65%.

This district is in quadrant 1. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

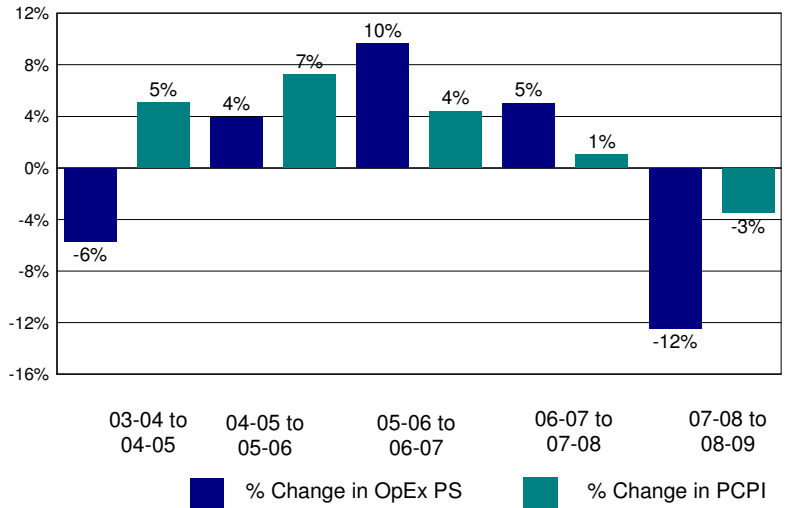
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: North County Joint Union Elementary

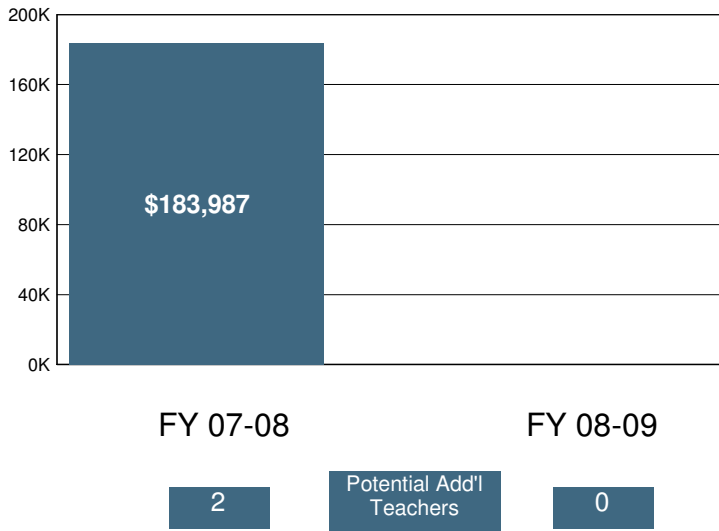
District Summary: FY 2008-09

County	San Benito
Average Daily Attendance	656
Avg. Teacher Salary	\$58,944
Average Class Size	25
Teachers Not Contributing to Reported Avg Class Size	18%
FTE Teachers	32
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$4,742,677
Op. Expenditure PS	\$7,230
5-Year % Change, Operating Exp.	-1%
% of Tot. Op. Exp. "In the Classroom"	65%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



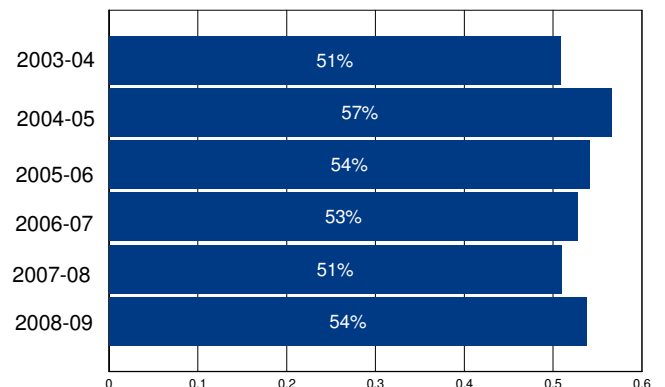
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,114	43%
Pupil Support	\$0	0%
Supervisor & Admin.	\$224	3%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$164	2%
Pupil Support	\$406	6%
Supervisor & Admin.	\$256	4%
Clerical & Technical	\$166	2%
Other	\$98	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$111	\$182	65%
Materials & Supplies	\$274	\$146	-47%
Travel & Conferences	\$64	\$43	-33%
Consulting Services	\$512	\$876	71%

District Profile: North Cow Creek Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. North Cow Creek Elementary spent \$7,521 per student, which ranked 888 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 19 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In North Cow Creek Elementary Total Operating Expenditures per student (excluding capital), grew by 18% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In North Cow Creek Elementary, % of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 14% of Certificated Teacher Salary expenditures. This amount ranked 364 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 68%.

This district is in quadrant 4. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

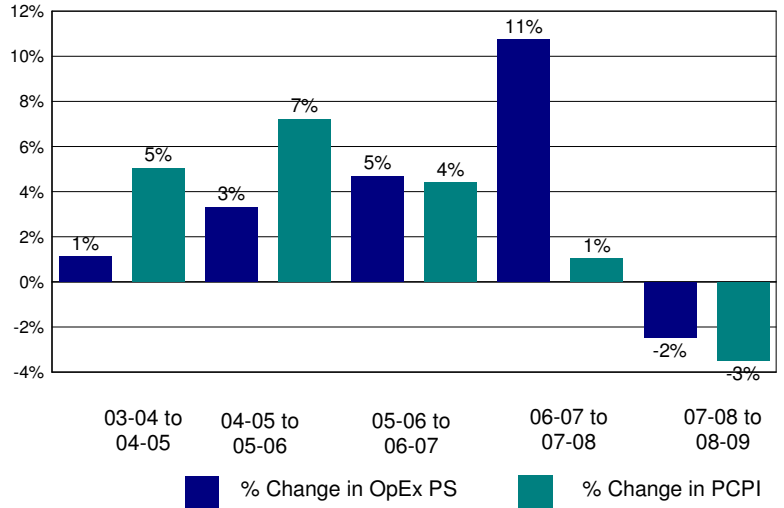
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: North Cow Creek Elementary

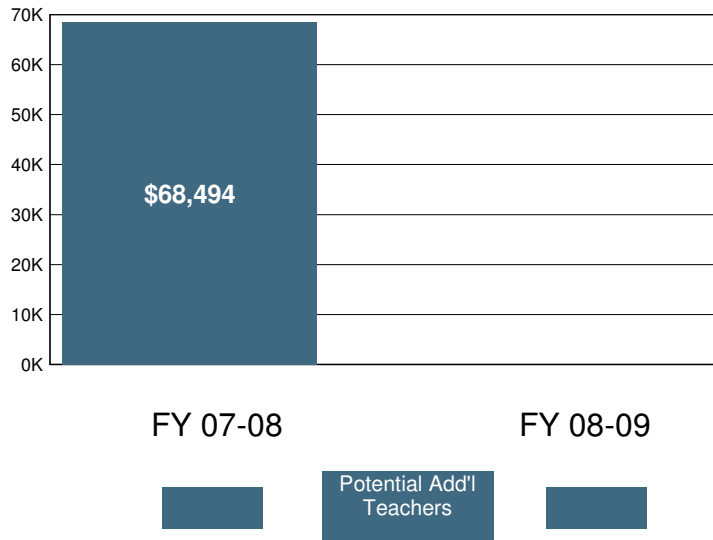
District Summary: FY 2008-09

County	Shasta
Average Daily Attendance	292
Avg. Teacher Salary	\$0
Average Class Size	22
Teachers Not Contributing to Reported Avg Class Size	%
FTE Teachers	0
Potential Add'l Teachers 08-09	
Op. Expenditure	\$2,199,548
Op. Expenditure PS	\$7,521
5-Year % Change, Operating Exp.	18%
% of Tot. Op. Exp. "In the Classroom"	68%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



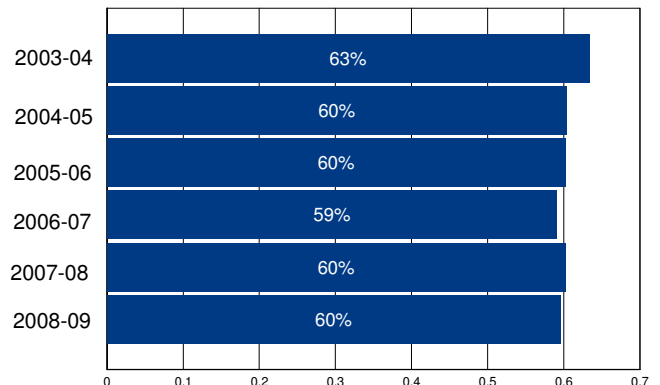
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,585	48%
Pupil Support	\$0	0%
Supervisor & Admin.	\$336	4%
Other	\$3	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$215	3%
Pupil Support	\$230	3%
Supervisor & Admin.	\$171	2%
Clerical & Technical	\$278	4%
Other	\$123	2%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$130	\$103	-21%
Materials & Supplies	\$191	\$154	-20%
Travel & Conferences	\$36	\$60	67%
Consulting Services	\$221	\$387	75%

District Profile: North Monterey County Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. North Monterey County Unified spent \$9,463 per student, which ranked 396 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 609 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In North Monterey County Unified Total Operating Expenditures per student (excluding capital), grew by 24% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In North Monterey County Unified, % of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 17% of Certificated Teacher Salary expenditures. This amount ranked 610 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 51%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

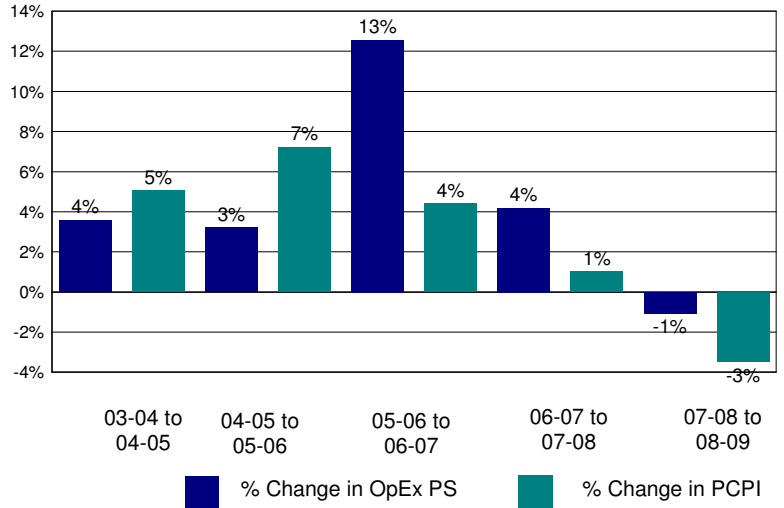
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: North Monterey County Unified

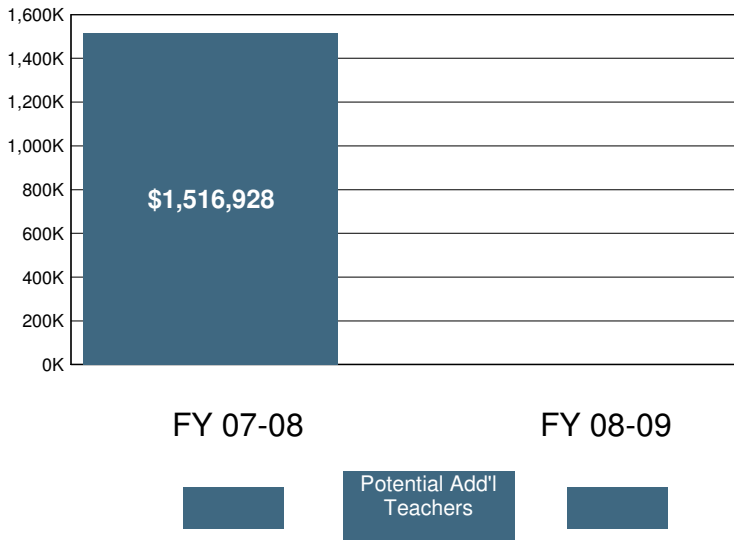
District Summary: FY 2008-09

County	Monterey
Average Daily Attendance	4,370
Avg. Teacher Salary	\$0
Average Class Size	26
Teachers Not Contributing to Reported Avg Class Size	%
FTE Teachers	0
Potential Add'l Teachers 08-09	
Op. Expenditure	\$41,353,821
Op. Expenditure PS	\$9,463
5-Year % Change, Operating Exp.	24%
% of Tot. Op. Exp. "In the Classroom"	51%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



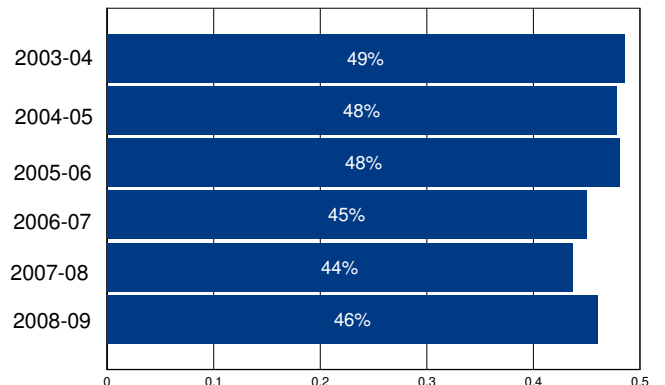
2008-09 Certificated Salaries Per Student: Summary

	\$ Amount	% of Op. Exp. PS
Teacher	\$3,488	37%
Pupil Support	\$290	3%
Supervisor & Admin.	\$512	5%
Other	\$92	1%

2008-09 Classified Salaries Per Student: Summary

	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$176	2%
Pupil Support	\$698	7%
Supervisor & Admin.	\$89	1%
Clerical & Technical	\$408	4%
Other	\$69	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$73	\$72	-2%
Materials & Supplies	\$202	\$231	15%
Travel & Conferences	\$28	\$27	-3%
Consulting Services	\$499	\$420	-16%

District Profile: Northern Humboldt Union High

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Northern Humboldt Union High spent \$9,623 per student, which ranked 366 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 577 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Northern Humboldt Union High Total Operating Expenditures per student (excluding capital), grew by 24% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Northern Humboldt Union High, 28% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 13% of Certificated Teacher Salary expenditures. This amount ranked 266 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 55%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

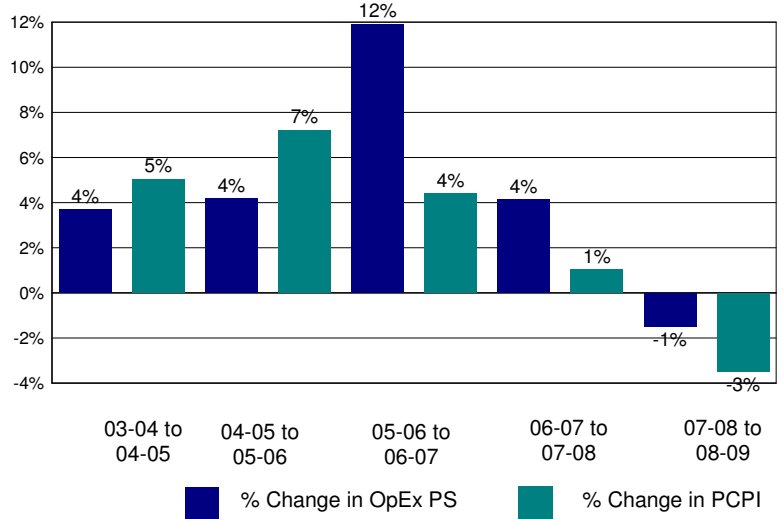
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Northern Humboldt Union High

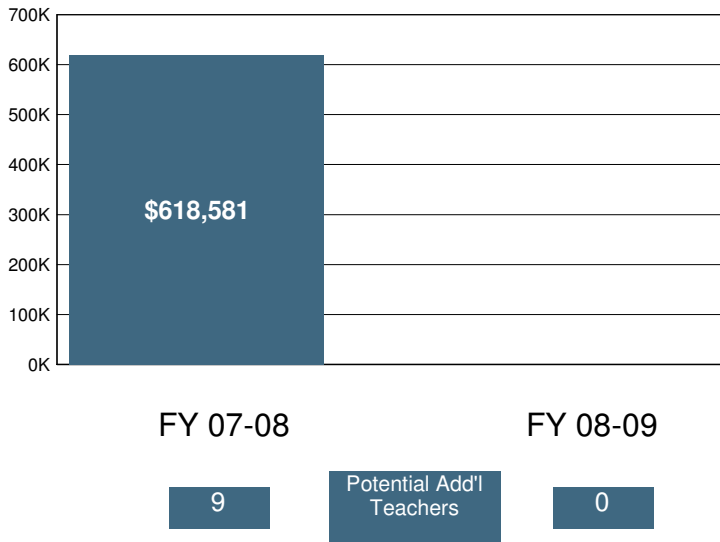
District Summary: FY 2008-09

County	Humboldt
Average Daily Attendance	1,637
Avg. Teacher Salary	\$58,031
Average Class Size	23
Teachers Not Contributing to Reported Avg Class Size	28%
FTE Teachers	99
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$15,753,802
Op. Expenditure PS	\$9,623
5-Year % Change, Operating Exp.	24%
% of Tot. Op. Exp. "In the Classroom"	55%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



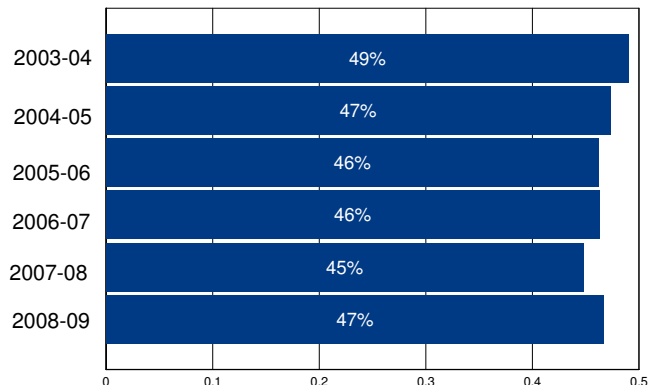
2008-09 Certificated Salaries Per Student: Summary

	\$ Amount	% of Op. Exp. PS
Teacher	\$3,599	37%
Pupil Support	\$564	6%
Supervisor & Admin.	\$407	4%
Other	\$49	1%

2008-09 Classified Salaries Per Student: Summary

	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$422	4%
Pupil Support	\$528	5%
Supervisor & Admin.	\$67	1%
Clerical & Technical	\$402	4%
Other	\$143	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$70	\$35	-50%
Materials & Supplies	\$278	\$304	9%
Travel & Conferences	\$165	\$101	-39%
Consulting Services	\$279	\$358	28%

District Profile: Norwalk-La Mirada Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Norwalk-La Mirada Unified spent \$10,752 per student, which ranked 238 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 751 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Norwalk-La Mirada Unified Total Operating Expenditures per student (excluding capital), grew by 22% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Norwalk-La Mirada Unified, 30% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 76 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 14% of Certificated Teacher Salary expenditures. This amount ranked 339 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 49%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

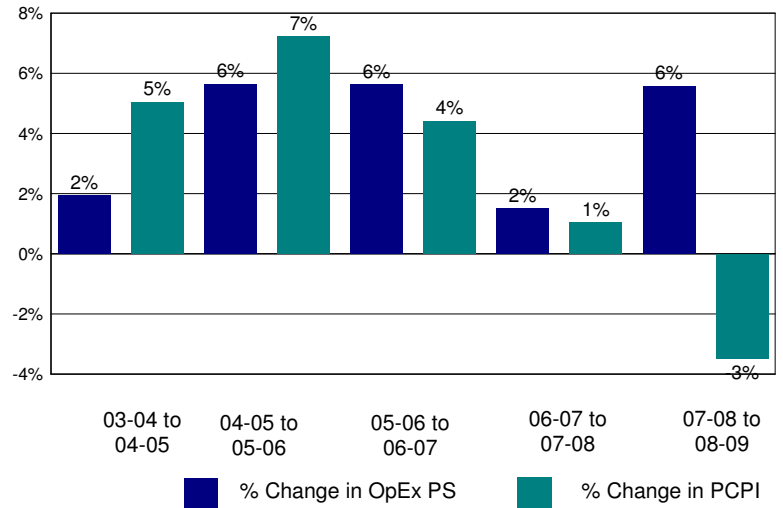
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Norwalk-La Mirada Unified

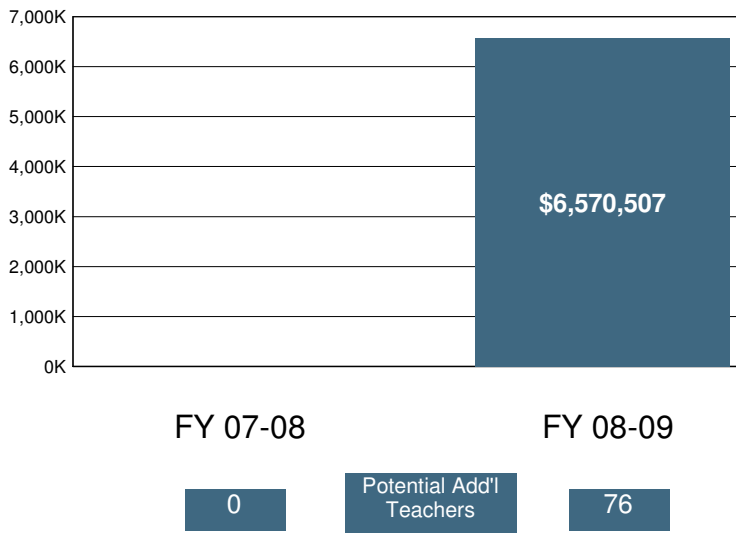
District Summary: FY 2008-09

County	Los Angeles
Average Daily Attendance	20,291
Avg. Teacher Salary	\$69,320
Average Class Size	28
Teachers Not Contributing to Reported Avg Class Size	30%
FTE Teachers	1,025
Potential Add'l Teachers 08-09	76
Op. Expenditure	\$218,164,315
Op. Expenditure PS	\$10,752
5-Year % Change, Operating Exp.	22%
% of Tot. Op. Exp. "In the Classroom"	49%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



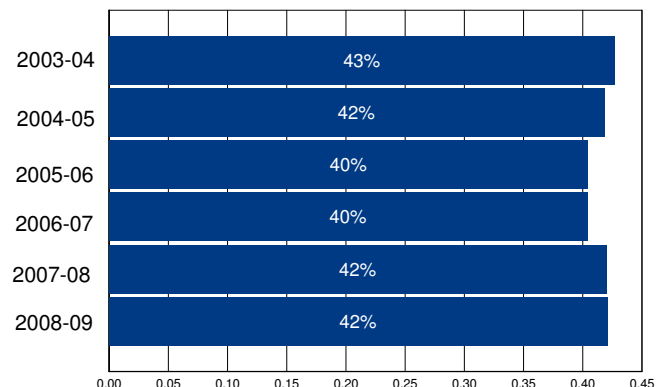
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,619	34%
Pupil Support	\$210	2%
Supervisor & Admin.	\$377	4%
Other	\$114	1%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$419	4%
Pupil Support	\$652	6%
Supervisor & Admin.	\$128	1%
Clerical & Technical	\$393	4%
Other	\$100	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$36	\$24	-32%
Materials & Supplies	\$235	\$219	-7%
Travel & Conferences	\$32	\$24	-24%
Consulting Services	\$1,196	\$1,454	22%

District Profile: Novato Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Novato Unified spent \$8,414 per student, which ranked 679 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 395 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Novato Unified Total Operating Expenditures per student (excluding capital), grew by 29% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Novato Unified, 28% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 18% of Certificated Teacher Salary expenditures. This amount ranked 639 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 63%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

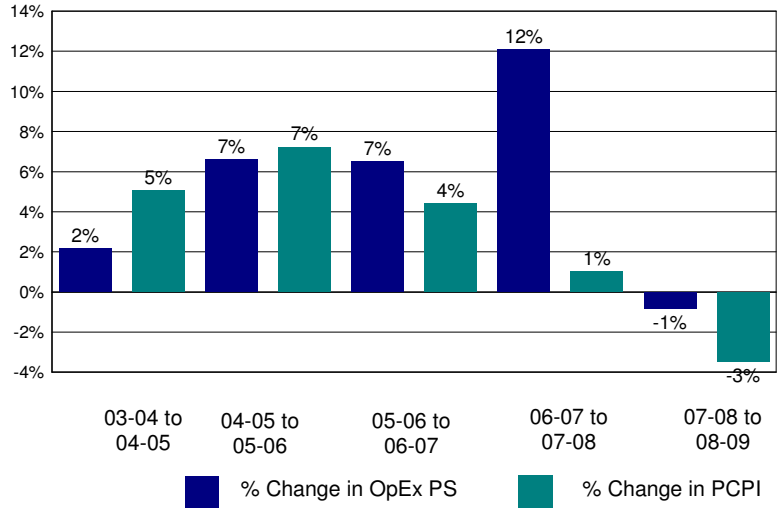
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Novato Unified

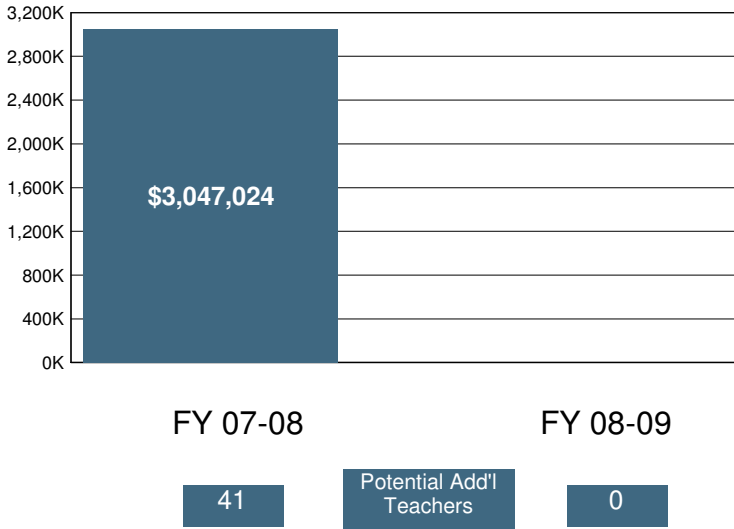
District Summary: FY 2008-09

County	Marin
Average Daily Attendance	7,374
Avg. Teacher Salary	\$58,967
Average Class Size	24
Teachers Not Contributing to Reported Avg Class Size	28%
FTE Teachers	421
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$62,042,427
Op. Expenditure PS	\$8,414
5-Year % Change, Operating Exp.	29%
% of Tot. Op. Exp. "In the Classroom"	63%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



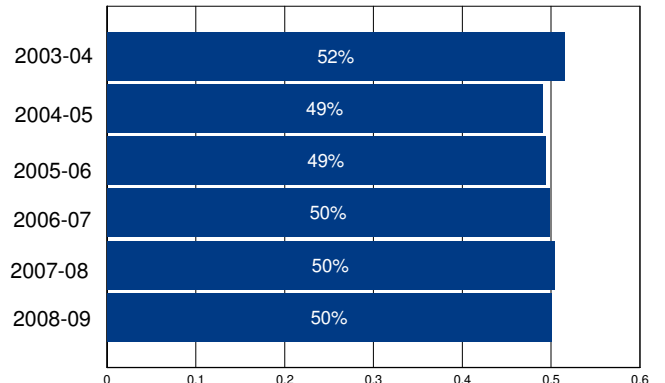
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,369	40%
Pupil Support	\$179	2%
Supervisor & Admin.	\$457	5%
Other	\$72	1%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$245	3%
Pupil Support	\$551	7%
Supervisor & Admin.	\$146	2%
Clerical & Technical	\$324	4%
Other	\$107	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$124	\$169	36%
Materials & Supplies	\$154	\$194	26%
Travel & Conferences	\$17	\$23	40%
Consulting Services	\$487	\$734	51%

District Profile: Nuestro Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Nuestro Elementary spent \$9,295 per student, which ranked 427 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 819 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Nuestro Elementary Total Operating Expenditures per student (excluding capital), grew by 49% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Nuestro Elementary, % of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 26% of Certificated Teacher Salary expenditures. This amount ranked 864 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 49%.

This district is in quadrant 2. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

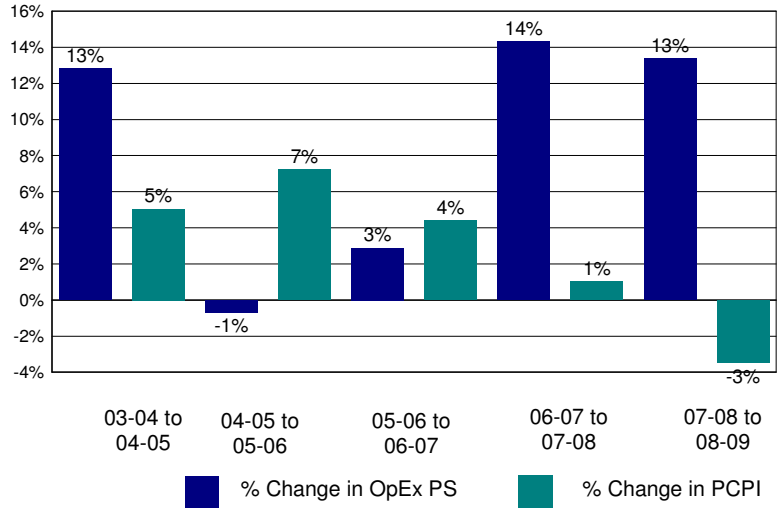
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Nuestro Elementary

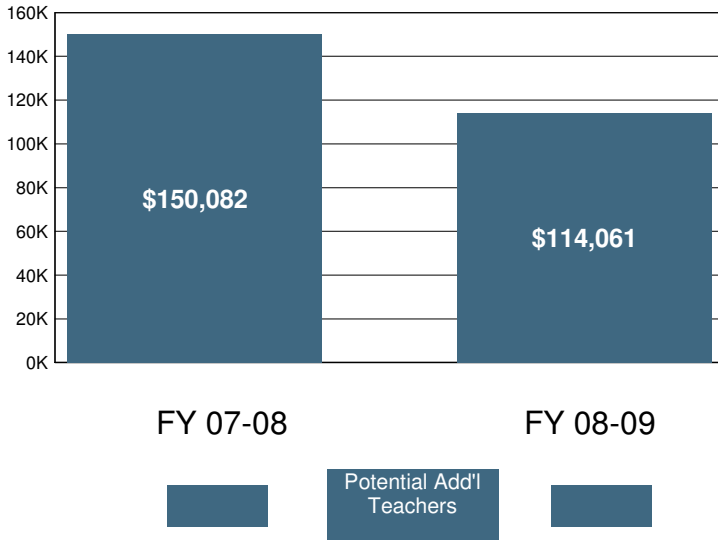
District Summary: FY 2008-09

County	Sutter
Average Daily Attendance	126
Avg. Teacher Salary	\$0
Average Class Size	9
Teachers Not Contributing to Reported Avg Class Size	%
FTE Teachers	0
Potential Add'l Teachers 08-09	
Op. Expenditure	\$1,173,572
Op. Expenditure PS	\$9,295
5-Year % Change, Operating Exp.	49%
% of Tot. Op. Exp. "In the Classroom"	49%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



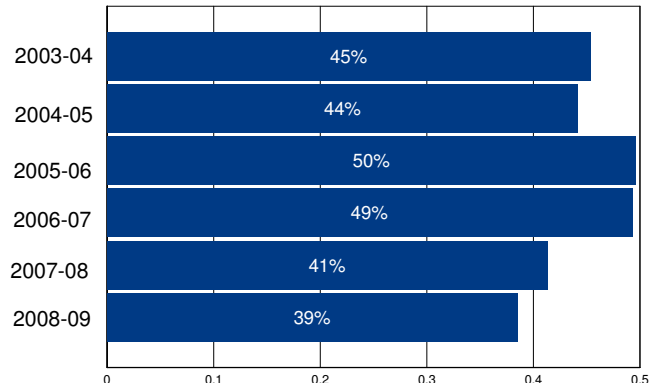
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$2,865	31%
Pupil Support	\$0	0%
Supervisor & Admin.	\$752	8%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$361	4%
Pupil Support	\$439	5%
Supervisor & Admin.	\$0	0%
Clerical & Technical	\$346	4%
Other	\$90	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$23	\$137	495%
Materials & Supplies	\$245	\$394	61%
Travel & Conferences	\$44	\$44	-1%
Consulting Services	\$580	\$628	8%

District Profile: Nuview Union Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Nuview Union Elementary spent \$9,814 per student, which ranked 341 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 690 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Nuview Union Elementary Total Operating Expenditures per student (excluding capital), grew by 31% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Nuview Union Elementary, 26% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 3 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 22% of Certificated Teacher Salary expenditures. This amount ranked 804 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 51%.

This district is in quadrant 2. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

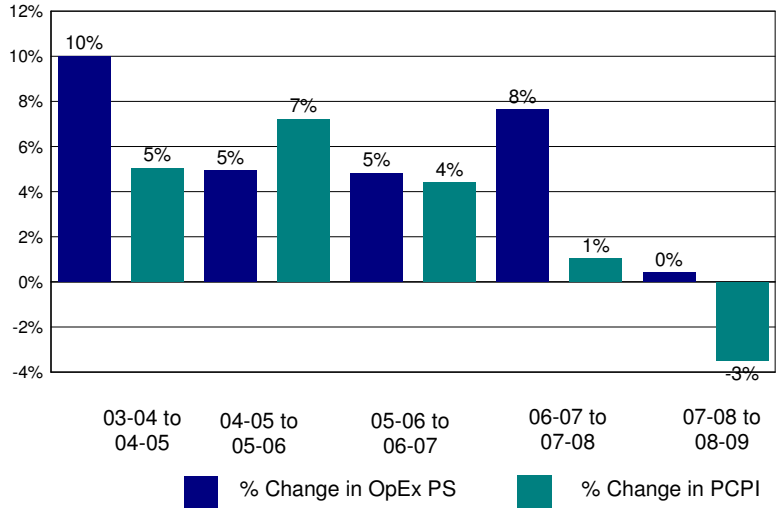
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Nuview Union Elementary

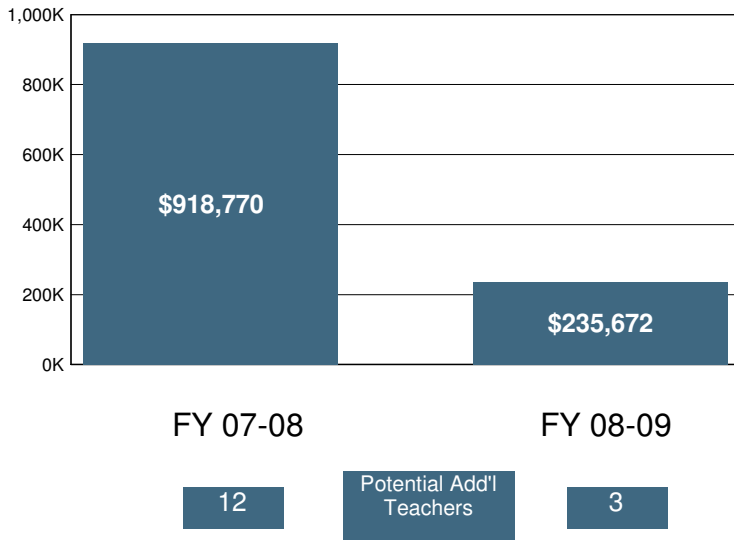
District Summary: FY 2008-09

County	Riverside
Average Daily Attendance	1,839
Avg. Teacher Salary	\$63,835
Average Class Size	27
Teachers Not Contributing to Reported Avg Class Size	26%
FTE Teachers	92
Potential Add'l Teachers 08-09	3
Op. Expenditure	\$18,049,033
Op. Expenditure PS	\$9,814
5-Year % Change, Operating Exp.	31%
% of Tot. Op. Exp. "In the Classroom"	51%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



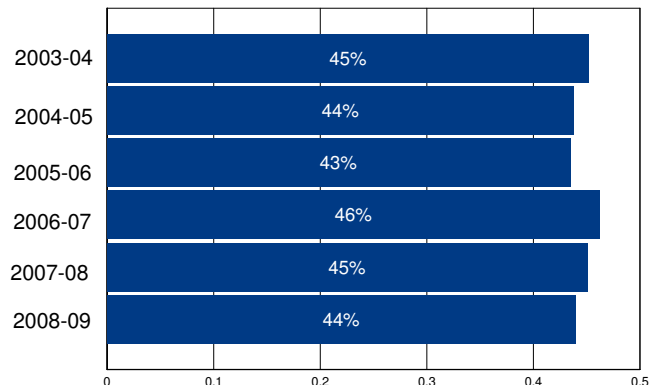
2008-09 Certificated Salaries Per Student: Summary

	\$ Amount	% of Op. Exp. PS
Teacher	\$3,455	35%
Pupil Support	\$191	2%
Supervisor & Admin.	\$528	5%
Other	\$77	1%

2008-09 Classified Salaries Per Student: Summary

	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$110	1%
Pupil Support	\$509	5%
Supervisor & Admin.	\$228	2%
Clerical & Technical	\$445	5%
Other	\$679	7%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$75	\$94	26%
Materials & Supplies	\$307	\$337	10%
Travel & Conferences	\$96	\$66	-32%
Consulting Services	\$372	\$475	28%

District Profile: Oak Grove Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Oak Grove Elementary spent \$8,668 per student, which ranked 597 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 217 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Oak Grove Elementary Total Operating Expenditures per student (excluding capital), grew by 17% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Oak Grove Elementary, 22% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 13% of Certificated Teacher Salary expenditures. This amount ranked 211 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 60%.

This district is in quadrant 4. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

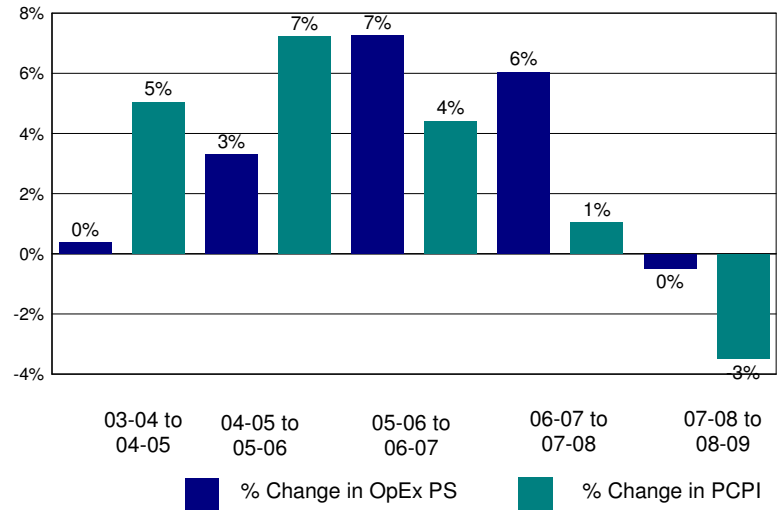
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Oak Grove Elementary

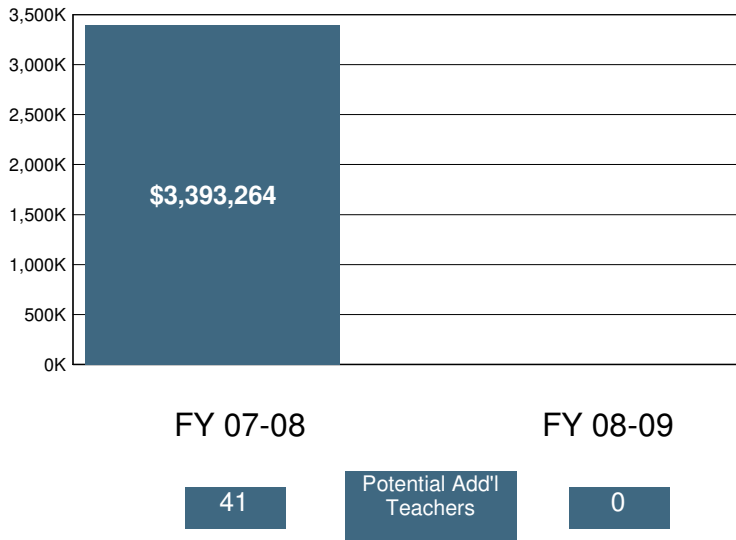
District Summary: FY 2008-09

County	Santa Clara
Average Daily Attendance	11,345
Avg. Teacher Salary	\$66,516
Average Class Size	25
Teachers Not Contributing to Reported Avg Class Size	22%
FTE Teachers	580
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$98,340,148
Op. Expenditure PS	\$8,668
5-Year % Change, Operating Exp.	17%
% of Tot. Op. Exp. "In the Classroom"	60%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



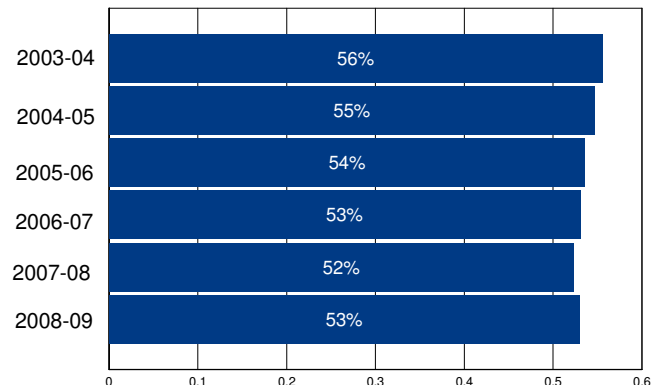
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,676	42%
Pupil Support	\$164	2%
Supervisor & Admin.	\$382	4%
Other	\$23	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$224	3%
Pupil Support	\$509	6%
Supervisor & Admin.	\$81	1%
Clerical & Technical	\$326	4%
Other	\$111	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$119	\$110	-8%
Materials & Supplies	\$159	\$154	-3%
Travel & Conferences	\$23	\$32	38%
Consulting Services	\$397	\$518	30%

District Profile: Oak Grove Union Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Oak Grove Union Elementary spent \$8,265 per student, which ranked 730 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 552 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Oak Grove Union Elementary Total Operating Expenditures per student (excluding capital), grew by 35% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Oak Grove Union Elementary, 25% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 1 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 19% of Certificated Teacher Salary expenditures. This amount ranked 701 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 66%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

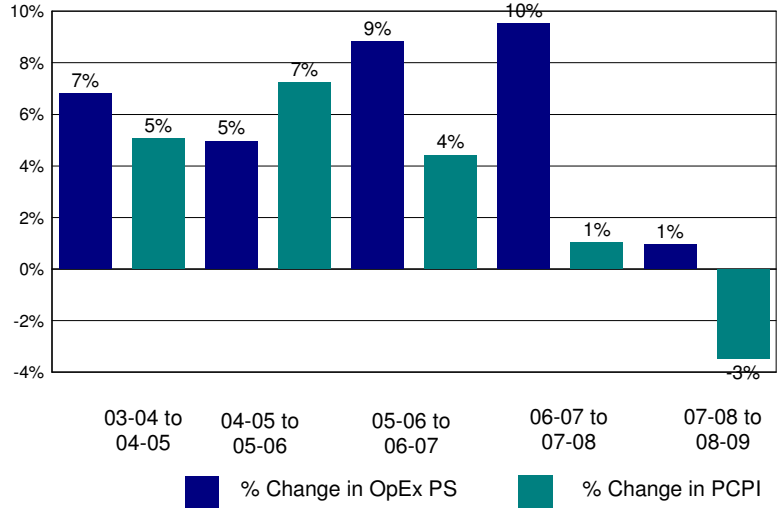
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Oak Grove Union Elementary

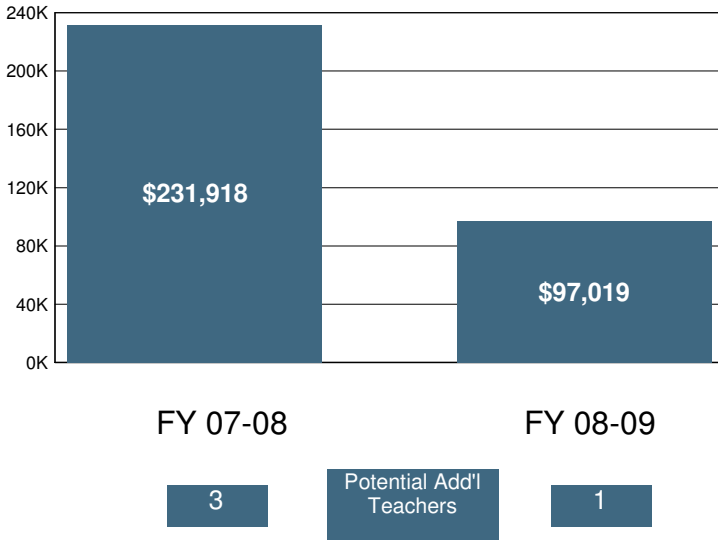
District Summary: FY 2008-09

County	Sonoma
Average Daily Attendance	743
Avg. Teacher Salary	\$55,710
Average Class Size	26
Teachers Not Contributing to Reported Avg Class Size	25%
FTE Teachers	38
Potential Add'l Teachers 08-09	1
Op. Expenditure	\$6,138,380
Op. Expenditure PS	\$8,265
5-Year % Change, Operating Exp.	35%
% of Tot. Op. Exp. "In the Classroom"	66%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



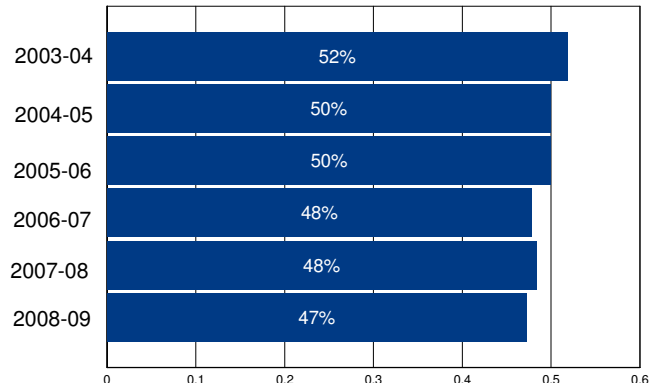
2008-09 Certificated Salaries Per Student: Summary

	\$ Amount	% of Op. Exp. PS
Teacher	\$3,126	38%
Pupil Support	\$104	1%
Supervisor & Admin.	\$477	6%
Other	\$2	0%

2008-09 Classified Salaries Per Student: Summary

	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$517	6%
Pupil Support	\$241	3%
Supervisor & Admin.	\$119	1%
Clerical & Technical	\$291	4%
Other	\$78	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$38	\$114	198%
Materials & Supplies	\$199	\$325	63%
Travel & Conferences	\$42	\$52	23%
Consulting Services	\$727	\$889	22%

District Profile: Oak Park Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Oak Park Unified spent \$8,620 per student, which ranked 616 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 85 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Oak Park Unified Total Operating Expenditures per student (excluding capital), grew by 29% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Oak Park Unified, 26% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 14% of Certificated Teacher Salary expenditures. This amount ranked 342 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 67%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

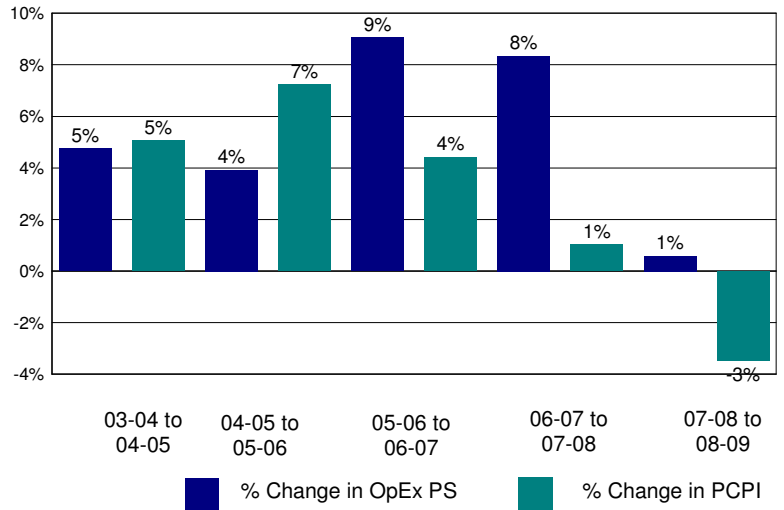
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Oak Park Unified

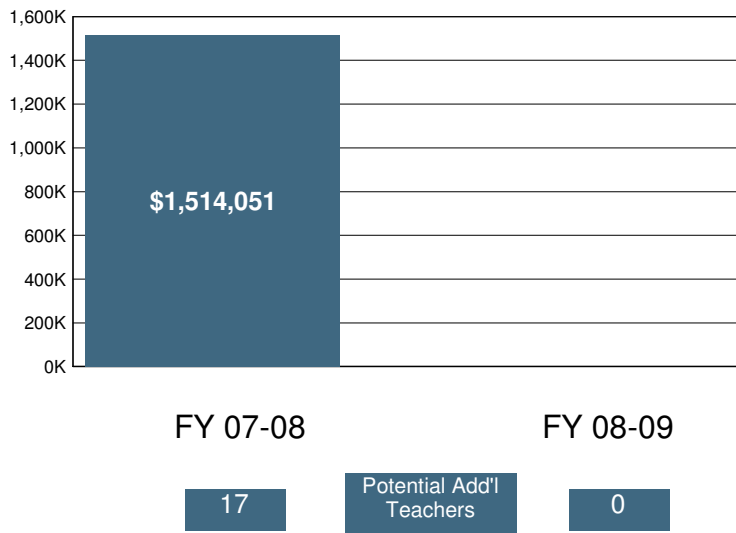
District Summary: FY 2008-09

County	Ventura
Average Daily Attendance	3,425
Avg. Teacher Salary	\$71,689
Average Class Size	27
Teachers Not Contributing to Reported Avg Class Size	26%
FTE Teachers	172
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$29,521,024
Op. Expenditure PS	\$8,620
5-Year % Change, Operating Exp.	29%
% of Tot. Op. Exp. "In the Classroom"	67%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



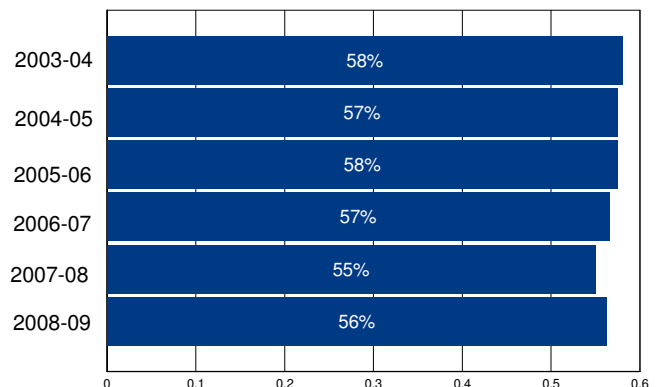
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,882	45%
Pupil Support	\$280	3%
Supervisor & Admin.	\$453	5%
Other	\$30	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$401	5%
Pupil Support	\$278	3%
Supervisor & Admin.	\$90	1%
Clerical & Technical	\$314	4%
Other	\$88	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$36	\$68	88%
Materials & Supplies	\$190	\$152	-20%
Travel & Conferences	\$30	\$25	-16%
Consulting Services	\$411	\$402	-2%

District Profile: Oak Run Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Oak Run Elementary spent \$17,621 per student, which ranked 64 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 833 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Oak Run Elementary Total Operating Expenditures per student (excluding capital), grew by 83% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Oak Run Elementary, % of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 31% of Certificated Teacher Salary expenditures. This amount ranked 901 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 48%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

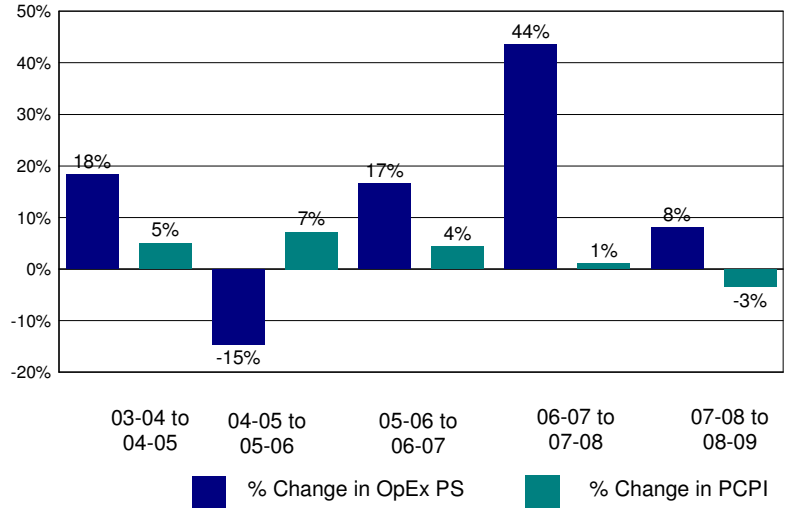
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Oak Run Elementary

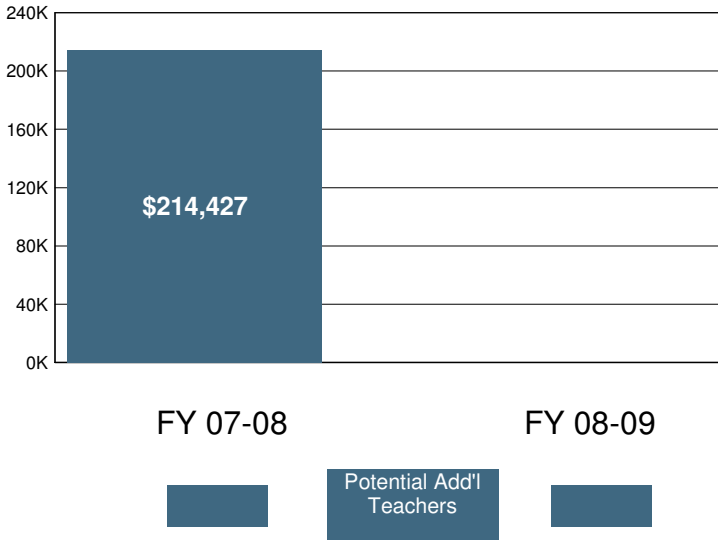
District Summary: FY 2008-09

County	Shasta
Average Daily Attendance	36
Avg. Teacher Salary	\$0
Average Class Size	14
Teachers Not Contributing to Reported Avg Class Size	%
FTE Teachers	0
Potential Add'l Teachers 08-09	
Op. Expenditure	\$628,713
Op. Expenditure PS	\$17,621
5-Year % Change, Operating Exp.	83%
% of Tot. Op. Exp. "In the Classroom"	48%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



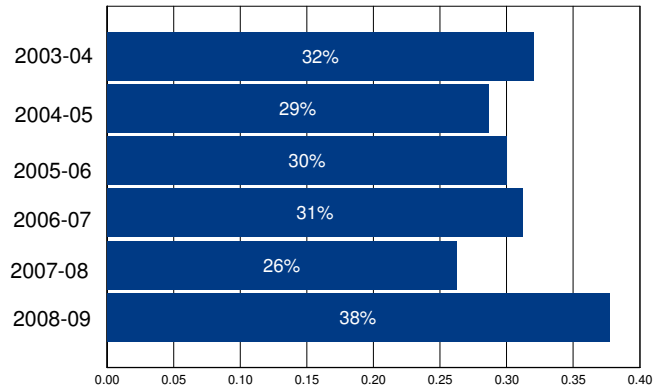
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$5,316	30%
Pupil Support	\$112	1%
Supervisor & Admin.	\$1,668	9%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$551	3%
Pupil Support	\$551	3%
Supervisor & Admin.	\$0	0%
Clerical & Technical	\$1,028	6%
Other	\$156	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$69	\$218	214%
Materials & Supplies	\$380	\$752	98%
Travel & Conferences	\$37	\$204	448%
Consulting Services	\$1,138	\$2,152	89%

District Profile: Oak Valley Union Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Oak Valley Union Elementary spent \$6,907 per student, which ranked 942 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 465 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Oak Valley Union Elementary Total Operating Expenditures per student (excluding capital), grew by 10% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Oak Valley Union Elementary, 12% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 13% of Certificated Teacher Salary expenditures. This amount ranked 256 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 64%.

This district is in quadrant 4. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

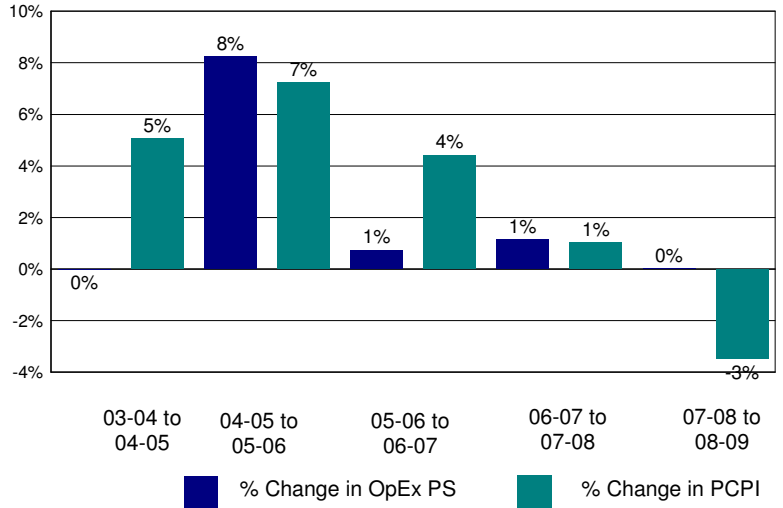
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Oak Valley Union Elementary

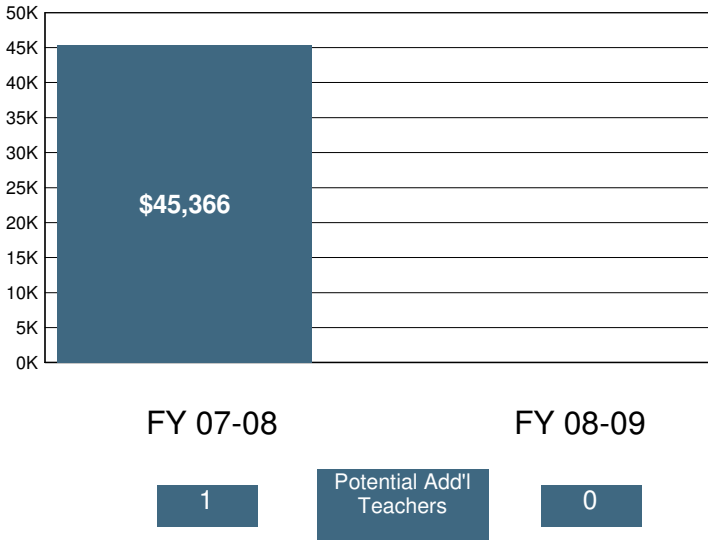
District Summary: FY 2008-09

County	Tulare
Average Daily Attendance	439
Avg. Teacher Salary	\$57,257
Average Class Size	25
Teachers Not Contributing to Reported Avg Class Size	12%
FTE Teachers	20
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$3,029,193
Op. Expenditure PS	\$6,907
5-Year % Change, Operating Exp.	10%
% of Tot. Op. Exp. "In the Classroom"	64%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



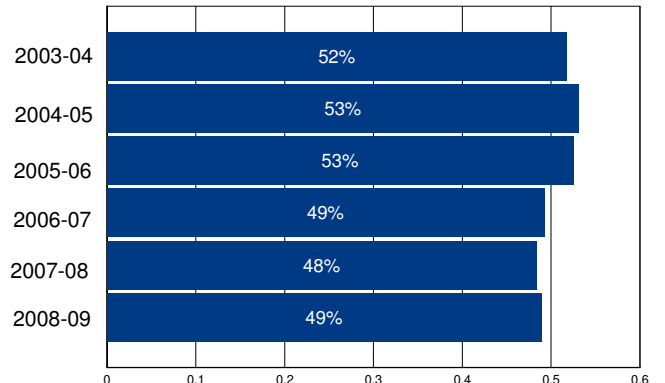
2008-09 Certificated Salaries Per Student: Summary

	\$ Amount	% of Op. Exp. PS
Teacher	\$2,702	39%
Pupil Support	\$0	0%
Supervisor & Admin.	\$352	5%
Other	\$5	0%

2008-09 Classified Salaries Per Student: Summary

	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$507	7%
Pupil Support	\$517	7%
Supervisor & Admin.	\$0	0%
Clerical & Technical	\$164	2%
Other	\$57	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$17	\$35	105%
Materials & Supplies	\$257	\$244	-5%
Travel & Conferences	\$24	\$30	23%
Consulting Services	\$267	\$458	71%

District Profile: Oak View Union Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Oak View Union Elementary spent \$7,460 per student, which ranked 895 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 405 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Oak View Union Elementary Total Operating Expenditures per student (excluding capital), grew by 15% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Oak View Union Elementary, 6% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 1 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 21% of Certificated Teacher Salary expenditures. This amount ranked 773 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 57%.

This district is in quadrant 4. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

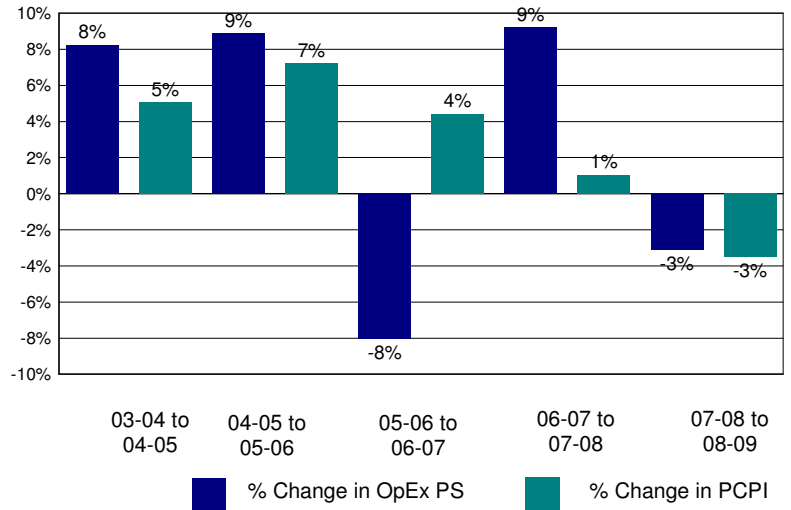
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Oak View Union Elementary

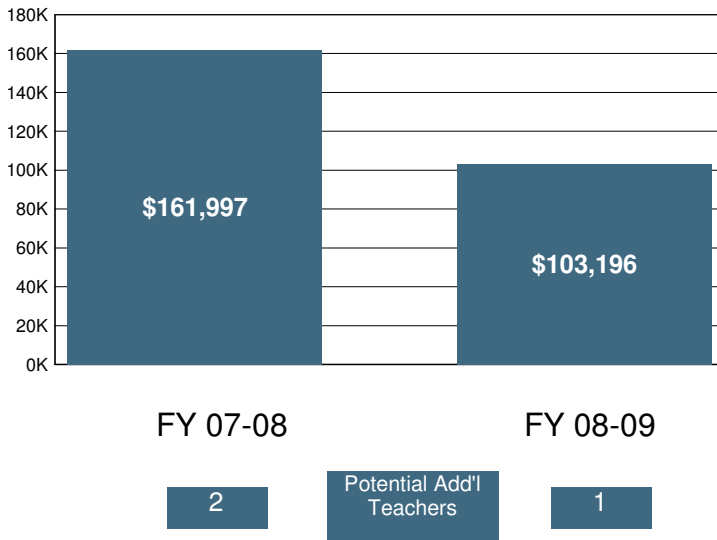
District Summary: FY 2008-09

County	San Joaquin
Average Daily Attendance	385
Avg. Teacher Salary	\$57,093
Average Class Size	22
Teachers Not Contributing to Reported Avg Class Size	6%
FTE Teachers	19
Potential Add'l Teachers 08-09	1
Op. Expenditure	\$2,872,273
Op. Expenditure PS	\$7,460
5-Year % Change, Operating Exp.	15%
% of Tot. Op. Exp. "In the Classroom"	57%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



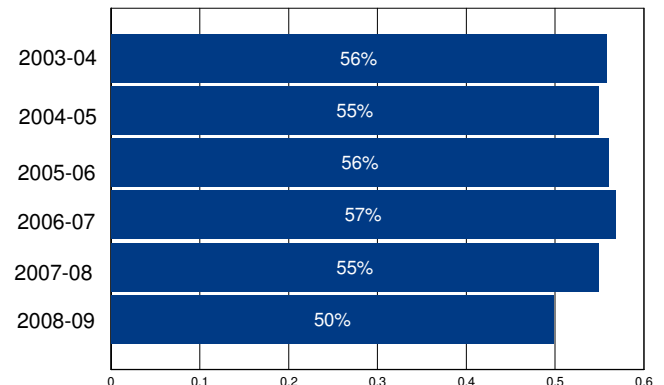
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$2,976	40%
Pupil Support	\$0	0%
Supervisor & Admin.	\$470	6%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$245	3%
Pupil Support	\$459	6%
Supervisor & Admin.	\$144	2%
Clerical & Technical	\$178	2%
Other	\$215	3%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$141	\$87	-38%
Materials & Supplies	\$232	\$217	-6%
Travel & Conferences	\$44	\$27	-38%
Consulting Services	\$126	\$181	44%

District Profile: Oakdale Joint Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Oakdale Joint Unified spent \$8,123 per student, which ranked 778 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 252 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Oakdale Joint Unified Total Operating Expenditures per student (excluding capital), grew by 19% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Oakdale Joint Unified, 22% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 15% of Certificated Teacher Salary expenditures. This amount ranked 468 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 63%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

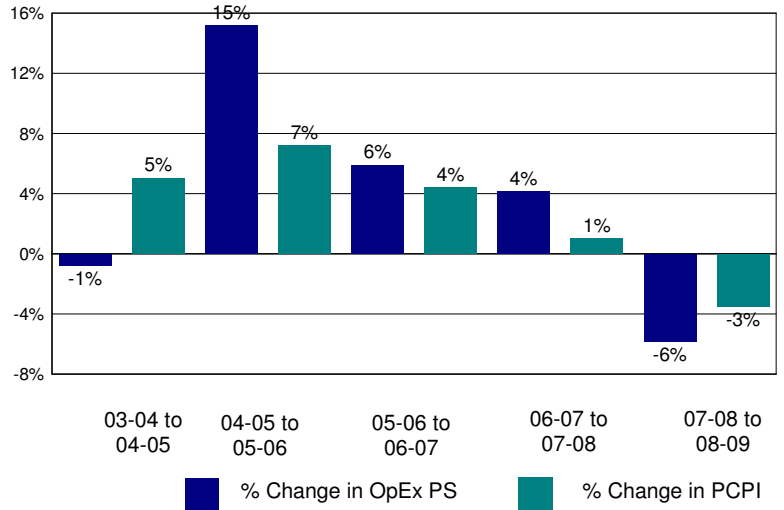
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Oakdale Joint Unified

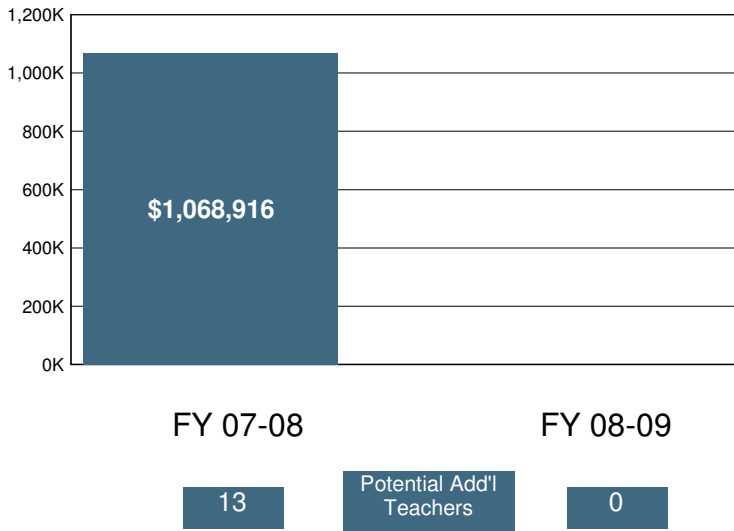
District Summary: FY 2008-09

County	Stanislaus
Average Daily Attendance	5,020
Avg. Teacher Salary	\$65,662
Average Class Size	26
Teachers Not Contributing to Reported Avg Class Size	22%
FTE Teachers	247
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$40,780,393
Op. Expenditure PS	\$8,123
5-Year % Change, Operating Exp.	19%
% of Tot. Op. Exp. "In the Classroom"	63%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



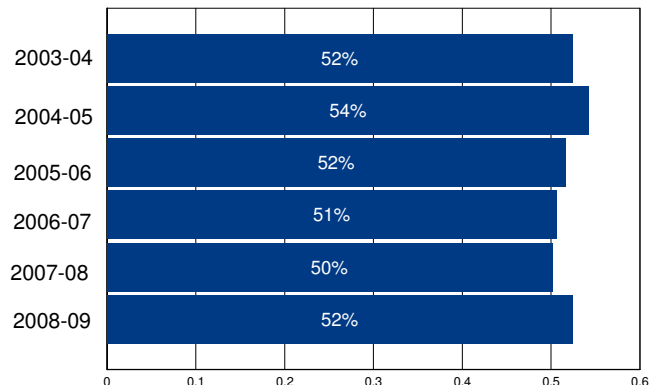
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,407	42%
Pupil Support	\$250	3%
Supervisor & Admin.	\$408	5%
Other	\$9	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$240	3%
Pupil Support	\$471	6%
Supervisor & Admin.	\$114	1%
Clerical & Technical	\$344	4%
Other	\$48	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$64	\$78	22%
Materials & Supplies	\$193	\$203	6%
Travel & Conferences	\$17	\$18	6%
Consulting Services	\$562	\$558	-1%

District Profile: Oakland Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Oakland Unified spent \$12,946 per student, which ranked 143 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 870 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Oakland Unified Total Operating Expenditures per student (excluding capital), grew by 34% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Oakland Unified, 27% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 24% of Certificated Teacher Salary expenditures. This amount ranked 842 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 49%.

This district is in quadrant 4. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

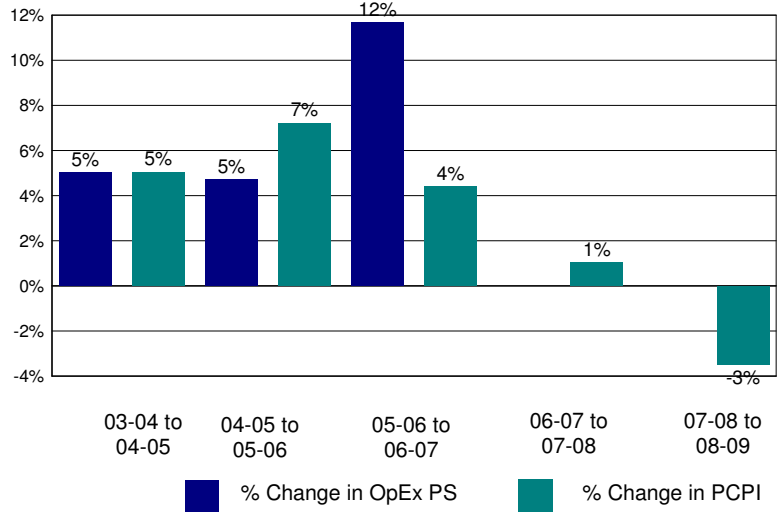
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Oakland Unified

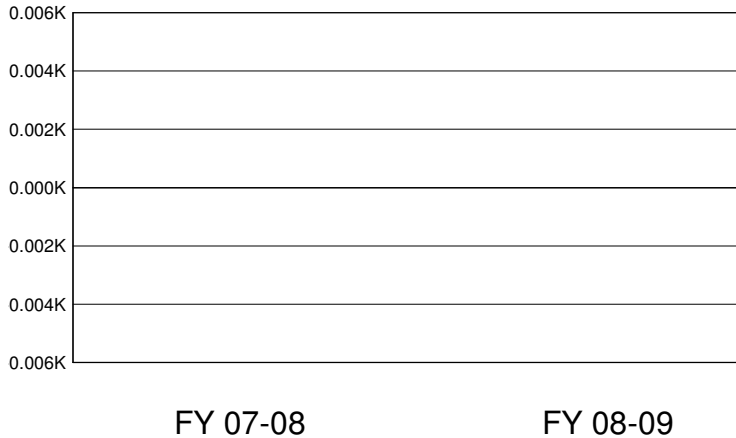
District Summary: FY 2008-09

County	Alameda
Average Daily Attendance	36,192
Avg. Teacher Salary	\$54,157
Average Class Size	23
Teachers Not Contributing to Reported Avg Class Size	27%
FTE Teachers	2,205
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$468,534,968
Op. Expenditure PS	\$12,946
5-Year % Change, Operating Exp.	34%
% of Tot. Op. Exp. "In the Classroom"	49%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



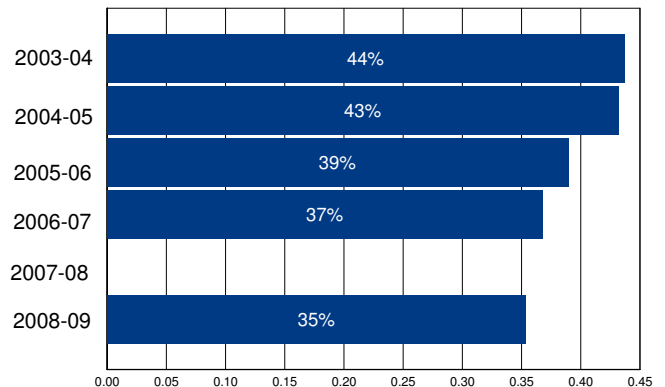
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,660	28%
Pupil Support	\$280	2%
Supervisor & Admin.	\$568	4%
Other	\$288	2%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$381	3%
Pupil Support	\$634	5%
Supervisor & Admin.	\$327	3%
Clerical & Technical	\$529	4%
Other	\$7	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$141	\$140	0%
Materials & Supplies	\$304	\$428	41%
Travel & Conferences	\$20	\$53	173%
Consulting Services	\$1,419	\$2,389	68%

District Profile: Oakley Union Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Oakley Union Elementary spent \$8,316 per student, which ranked 708 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 202 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Oakley Union Elementary Total Operating Expenditures per student (excluding capital), grew by 24% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Oakley Union Elementary, 22% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 27 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 15% of Certificated Teacher Salary expenditures. This amount ranked 425 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 61%.

This district is in quadrant 2. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

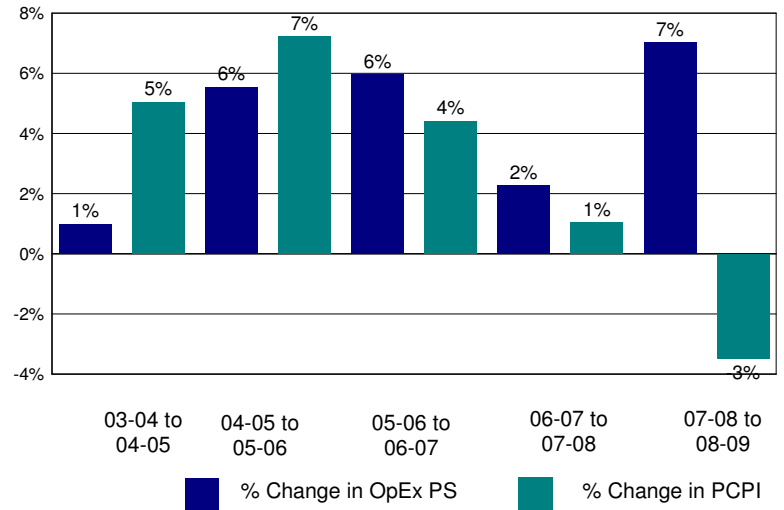
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Oakley Union Elementary

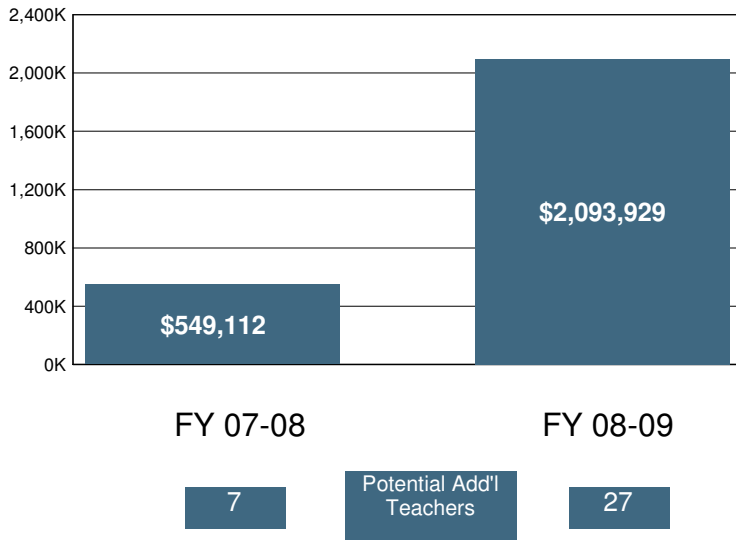
District Summary: FY 2008-09

County	Contra Costa
Average Daily Attendance	4,435
Avg. Teacher Salary	\$62,836
Average Class Size	26
Teachers Not Contributing to Reported Avg Class Size	22%
FTE Teachers	220
Potential Add'l Teachers 08-09	27
Op. Expenditure	\$36,883,676
Op. Expenditure PS	\$8,316
5-Year % Change, Operating Exp.	24%
% of Tot. Op. Exp. "In the Classroom"	61%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



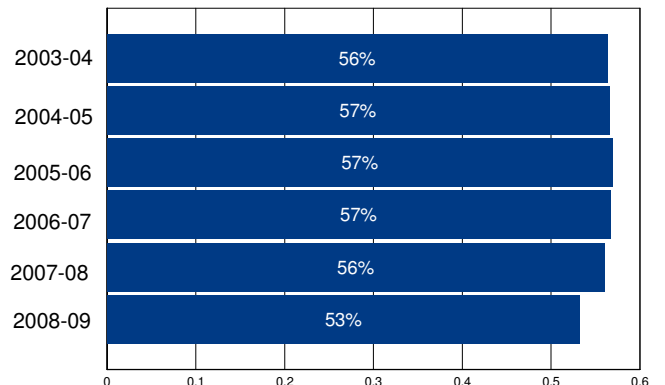
2008-09 Certificated Salaries Per Student: Summary

	\$ Amount	% of Op. Exp. PS
Teacher	\$3,544	43%
Pupil Support	\$289	3%
Supervisor & Admin.	\$427	5%
Other	\$49	1%

2008-09 Classified Salaries Per Student: Summary

	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$227	3%
Pupil Support	\$303	4%
Supervisor & Admin.	\$98	1%
Clerical & Technical	\$314	4%
Other	\$95	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$121	\$101	-17%
Materials & Supplies	\$214	\$176	-18%
Travel & Conferences	\$14	\$12	-13%
Consulting Services	\$512	\$530	4%

District Profile: Ocean View Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Ocean View Elementary spent \$9,669 per student, which ranked 359 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 360 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Ocean View Elementary Total Operating Expenditures per student (excluding capital), grew by 24% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Ocean View Elementary, 33% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 14% of Certificated Teacher Salary expenditures. This amount ranked 397 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 59%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

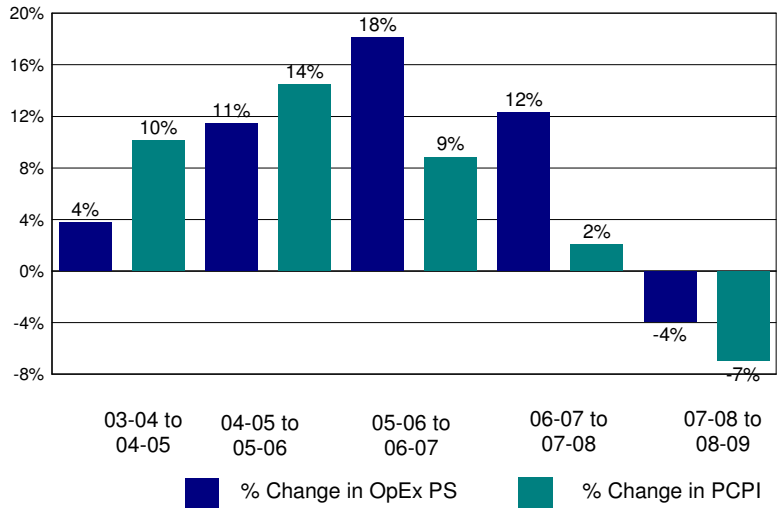
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Ocean View Elementary

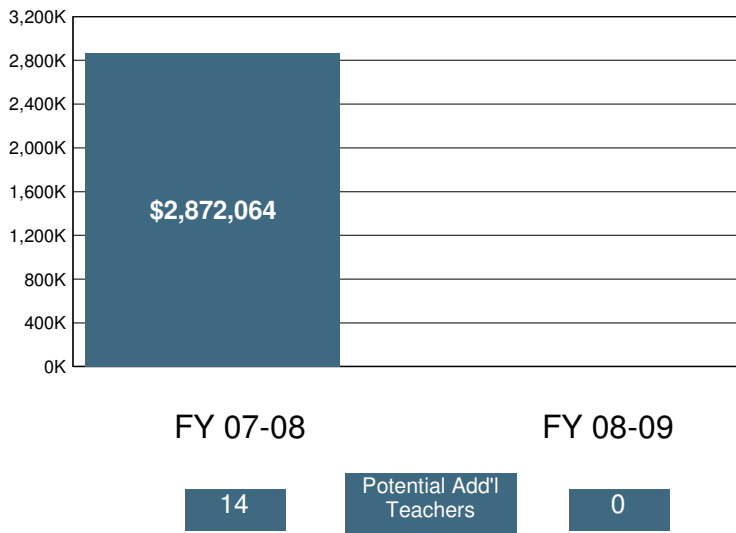
District Summary: FY 2008-09

County	Ventura
Average Daily Attendance	2,380
Avg. Teacher Salary	\$63,946
Average Class Size	26
Teachers Not Contributing to Reported Avg Class Size	33%
FTE Teachers	137
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$23,010,899
Op. Expenditure PS	\$9,669
5-Year % Change, Operating Exp.	24%
% of Tot. Op. Exp. "In the Classroom"	59%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



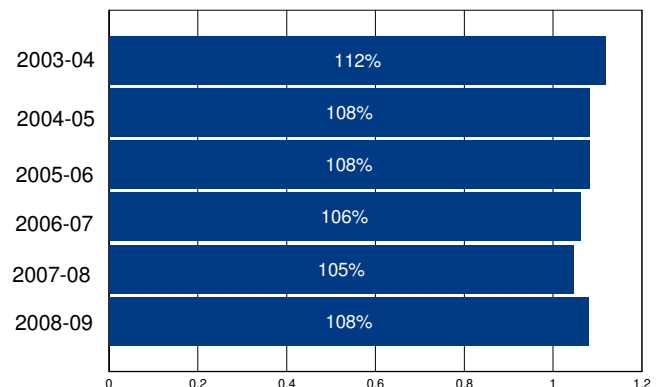
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,925	41%
Pupil Support	\$212	2%
Supervisor & Admin.	\$481	5%
Other	\$62	1%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$260	3%
Pupil Support	\$515	5%
Supervisor & Admin.	\$85	1%
Clerical & Technical	\$418	4%
Other	\$66	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$137	\$101	-26%
Materials & Supplies	\$194	\$227	17%
Travel & Conferences	\$30	\$38	27%
Consulting Services	\$119	\$444	274%

District Profile: Oceanside City Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Oceanside City Unified spent \$9,073 per student, which ranked 488 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 143 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Oceanside City Unified Total Operating Expenditures per student (excluding capital), grew by 25% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Oceanside City Unified, 26% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 9% of Certificated Teacher Salary expenditures. This amount ranked 39 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 64%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

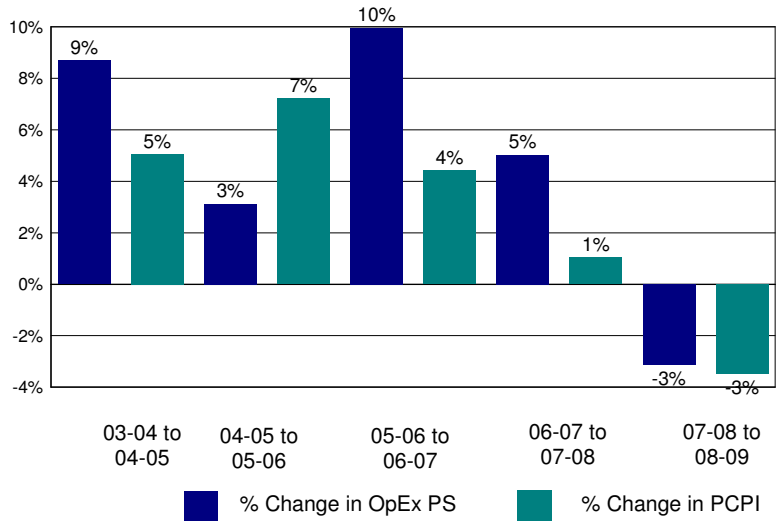
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Oceanside City Unified

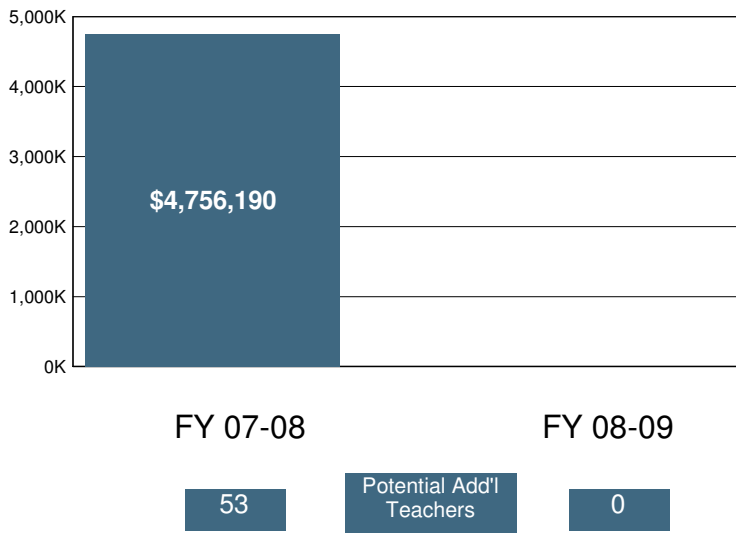
District Summary: FY 2008-09

County	San Diego
Average Daily Attendance	19,395
Avg. Teacher Salary	\$72,240
Average Class Size	27
Teachers Not Contributing to Reported Avg Class Size	26%
FTE Teachers	990
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$175,965,795
Op. Expenditure PS	\$9,073
5-Year % Change, Operating Exp.	25%
% of Tot. Op. Exp. "In the Classroom"	64%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



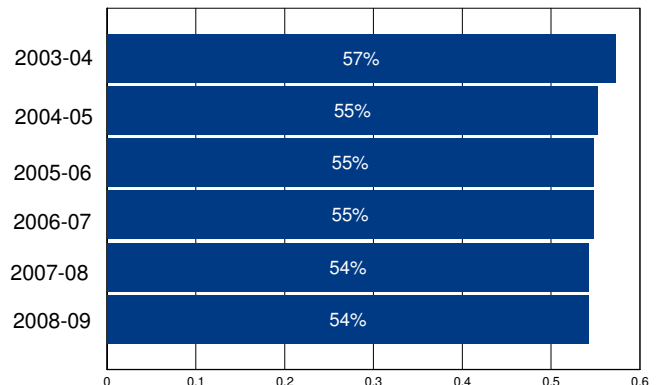
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,941	43%
Pupil Support	\$231	3%
Supervisor & Admin.	\$299	3%
Other	\$159	2%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$228	3%
Pupil Support	\$563	6%
Supervisor & Admin.	\$65	1%
Clerical & Technical	\$467	5%
Other	\$145	2%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$161	\$112	-31%
Materials & Supplies	\$181	\$251	39%
Travel & Conferences	\$12	\$17	50%
Consulting Services	\$275	\$434	58%

District Profile: Ojai Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Ojai Unified spent \$8,386 per student, which ranked 693 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 253 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Ojai Unified Total Operating Expenditures per student (excluding capital), grew by 23% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Ojai Unified, 25% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 14% of Certificated Teacher Salary expenditures. This amount ranked 398 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 60%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

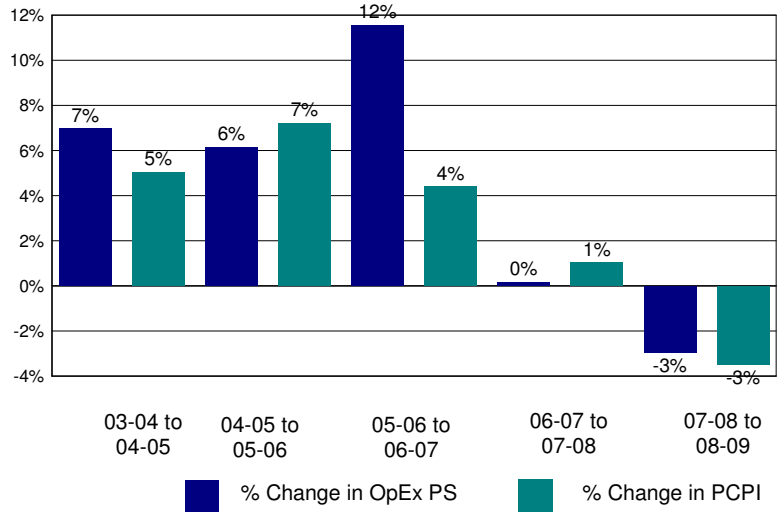
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Ojai Unified

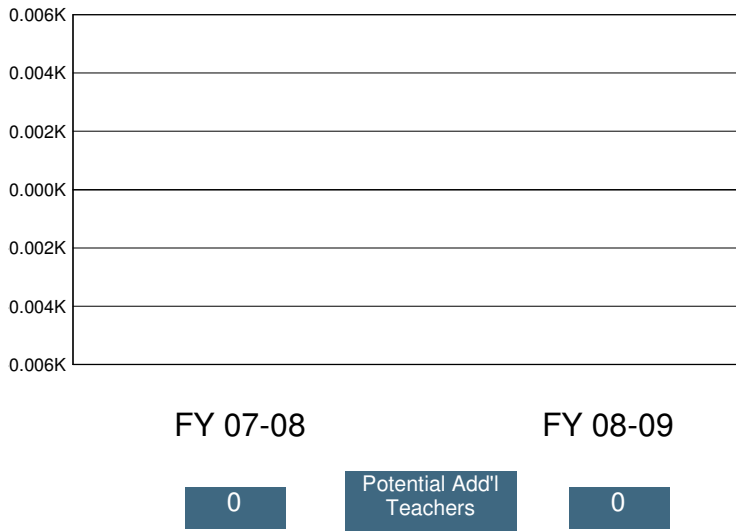
District Summary: FY 2008-09

County	Ventura
Average Daily Attendance	2,980
Avg. Teacher Salary	\$64,725
Average Class Size	26
Teachers Not Contributing to Reported Avg Class Size	25%
FTE Teachers	150
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$24,991,768
Op. Expenditure PS	\$8,386
5-Year % Change, Operating Exp.	23%
% of Tot. Op. Exp. "In the Classroom"	60%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



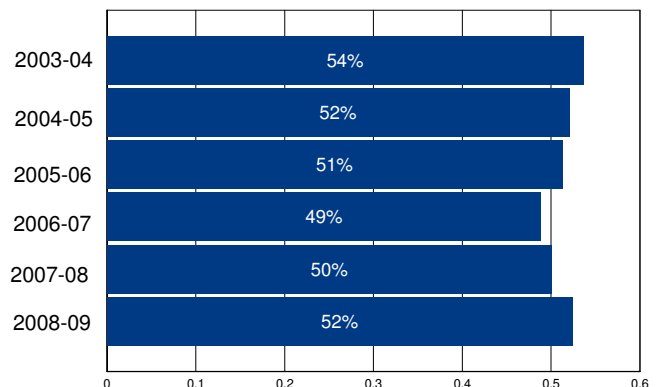
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,516	42%
Pupil Support	\$252	3%
Supervisor & Admin.	\$355	4%
Other	\$30	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$387	5%
Pupil Support	\$490	6%
Supervisor & Admin.	\$152	2%
Clerical & Technical	\$406	5%
Other	\$42	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$73	\$36	-50%
Materials & Supplies	\$152	\$155	2%
Travel & Conferences	\$25	\$28	13%
Consulting Services	\$210	\$206	-2%

District Profile: Old Adobe Union Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Old Adobe Union Elementary spent \$8,639 per student, which ranked 607 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 394 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Old Adobe Union Elementary Total Operating Expenditures per student (excluding capital), grew by 25% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Old Adobe Union Elementary, 7% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 6 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 17% of Certificated Teacher Salary expenditures. This amount ranked 589 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 67%.

This district is in quadrant 4. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

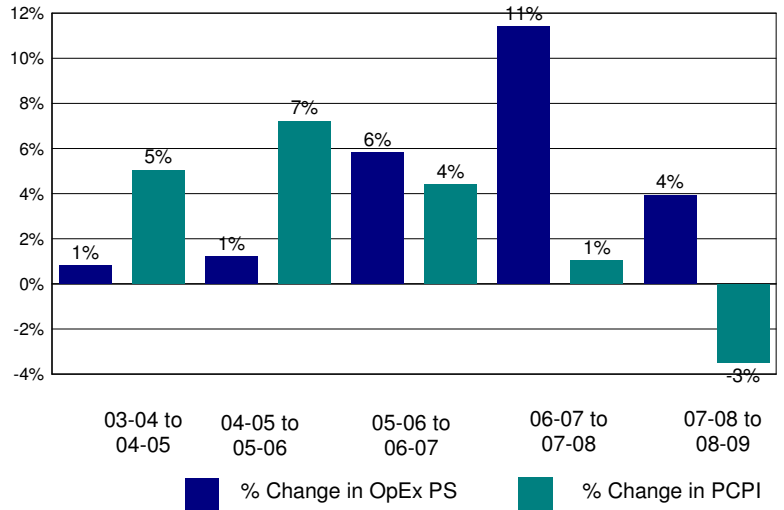
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Old Adobe Union Elementary

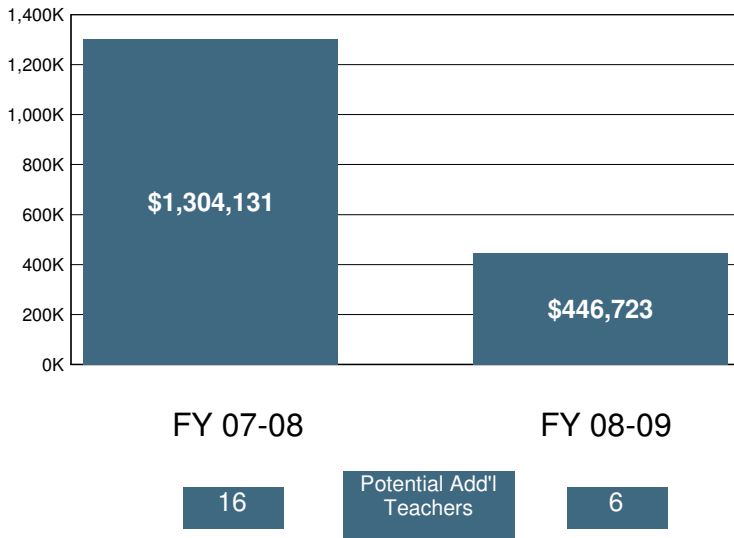
District Summary: FY 2008-09

County	Sonoma
Average Daily Attendance	1,760
Avg. Teacher Salary	\$64,177
Average Class Size	22
Teachers Not Contributing to Reported Avg Class Size	7%
FTE Teachers	87
Potential Add'l Teachers 08-09	6
Op. Expenditure	\$15,208,080
Op. Expenditure PS	\$8,639
5-Year % Change, Operating Exp.	25%
% of Tot. Op. Exp. "In the Classroom"	67%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



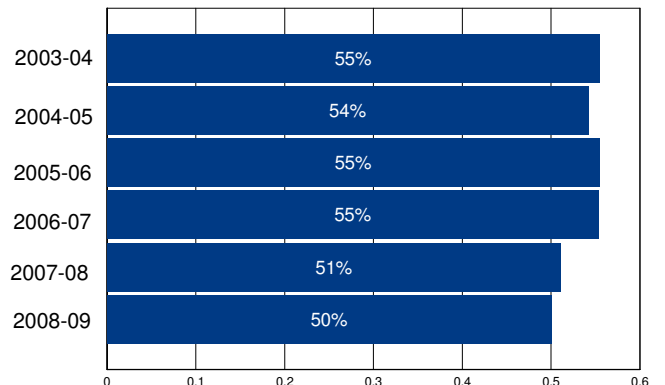
2008-09 Certificated Salaries Per Student: Summary

	\$ Amount	% of Op. Exp. PS
Teacher	\$3,459	40%
Pupil Support	\$190	2%
Supervisor & Admin.	\$425	5%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$453	5%
Pupil Support	\$448	5%
Supervisor & Admin.	\$157	2%
Clerical & Technical	\$306	4%
Other	\$120	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$80	\$45	-44%
Materials & Supplies	\$179	\$289	61%
Travel & Conferences	\$24	\$42	74%
Consulting Services	\$607	\$815	34%

District Profile: Ontario-Montclair Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Ontario-Montclair Elementary spent \$9,624 per student, which ranked 365 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 335 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Ontario-Montclair Elementary Total Operating Expenditures per student (excluding capital), grew by 33% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Ontario-Montclair Elementary, 22% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 142 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 13% of Certificated Teacher Salary expenditures. This amount ranked 247 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 64%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

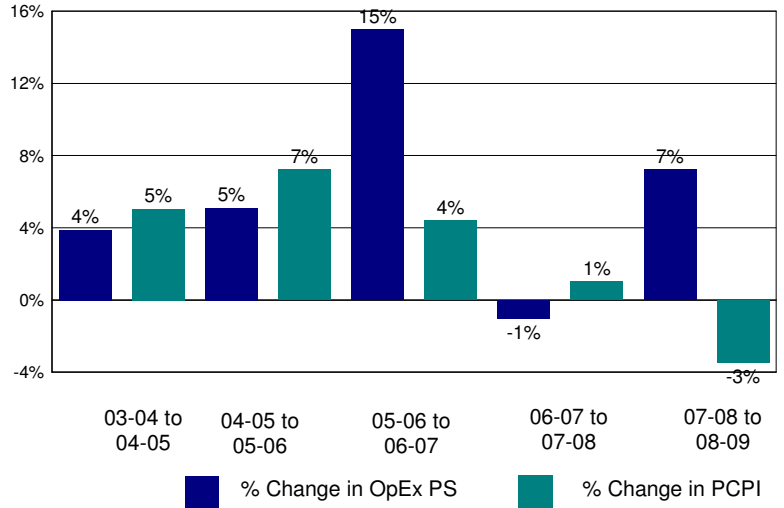
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Ontario-Montclair Elementary

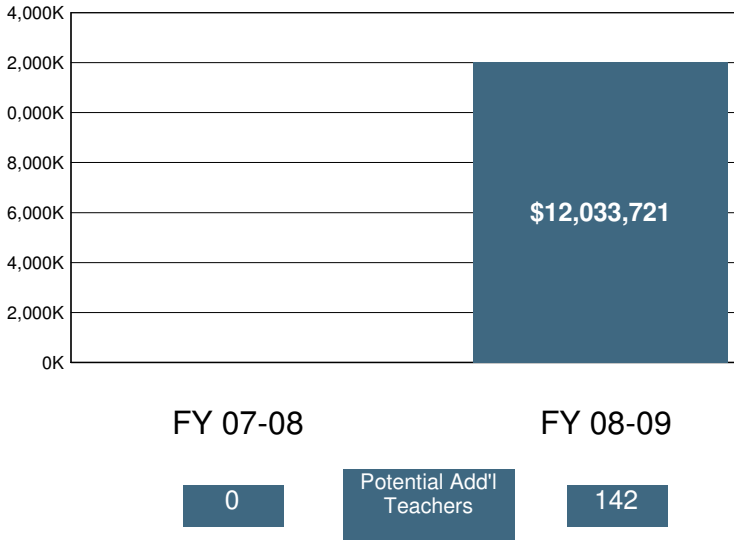
District Summary: FY 2008-09

County	San Bernardino
Average Daily Attendance	22,201
Avg. Teacher Salary	\$68,034
Average Class Size	25
Teachers Not Contributing to Reported Avg Class Size	22%
FTE Teachers	1,131
Potential Add'l Teachers 08-09	142
Op. Expenditure	\$213,661,803
Op. Expenditure PS	\$9,624
5-Year % Change, Operating Exp.	33%
% of Tot. Op. Exp. "In the Classroom"	64%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



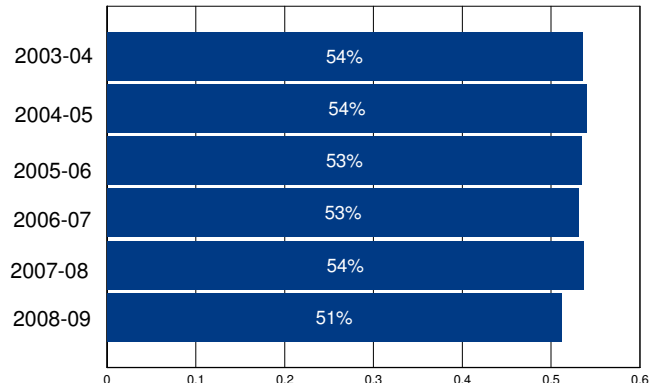
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,941	41%
Pupil Support	\$144	1%
Supervisor & Admin.	\$410	4%
Other	\$271	3%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$303	3%
Pupil Support	\$476	5%
Supervisor & Admin.	\$101	1%
Clerical & Technical	\$426	4%
Other	\$29	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$96	\$181	90%
Materials & Supplies	\$238	\$358	50%
Travel & Conferences	\$24	\$66	172%
Consulting Services	\$228	\$623	172%

District Profile: Orange Center Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Orange Center Elementary spent \$9,815 per student, which ranked 340 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 783 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Orange Center Elementary Total Operating Expenditures per student (excluding capital), grew by 27% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Orange Center Elementary, % of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 28% of Certificated Teacher Salary expenditures. This amount ranked 876 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 54%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

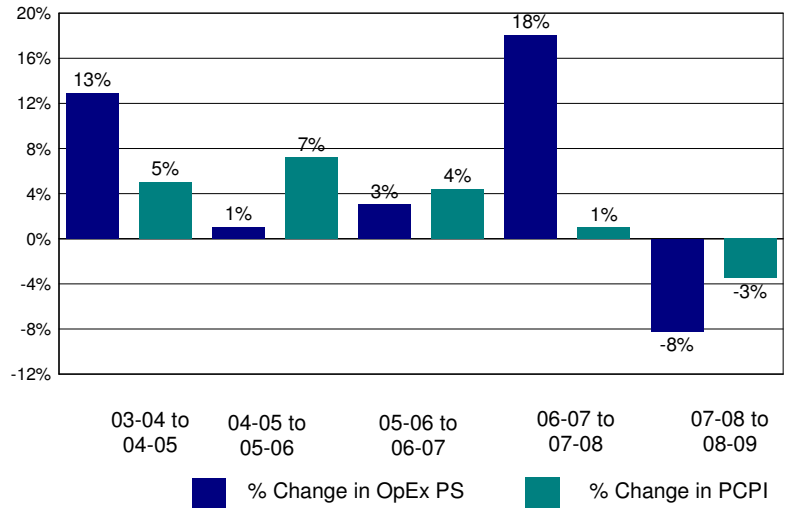
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Orange Center Elementary

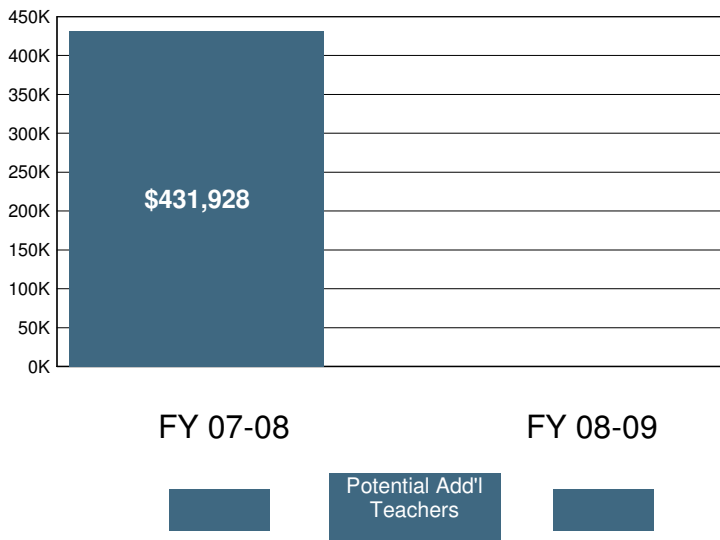
District Summary: FY 2008-09

County	Fresno
Average Daily Attendance	310
Avg. Teacher Salary	\$0
Average Class Size	23
Teachers Not Contributing to Reported Avg Class Size	%
FTE Teachers	0
Potential Add'l Teachers 08-09	
Op. Expenditure	\$3,039,728
Op. Expenditure PS	\$9,815
5-Year % Change, Operating Exp.	27%
% of Tot. Op. Exp. "In the Classroom"	54%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



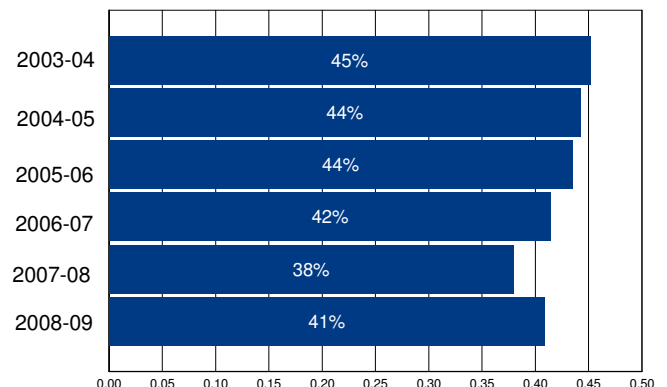
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,212	33%
Pupil Support	\$137	1%
Supervisor & Admin.	\$744	8%
Other	\$16	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$624	6%
Pupil Support	\$565	6%
Supervisor & Admin.	\$152	2%
Clerical & Technical	\$225	2%
Other	\$0	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$50	\$185	273%
Materials & Supplies	\$318	\$219	-31%
Travel & Conferences	\$36	\$35	-3%
Consulting Services	\$247	\$664	169%

District Profile: Orange Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Orange Unified spent \$8,199 per student, which ranked 747 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 388 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Orange Unified Total Operating Expenditures per student (excluding capital), grew by 26% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Orange Unified, 14% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 16% of Certificated Teacher Salary expenditures. This amount ranked 545 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 60%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

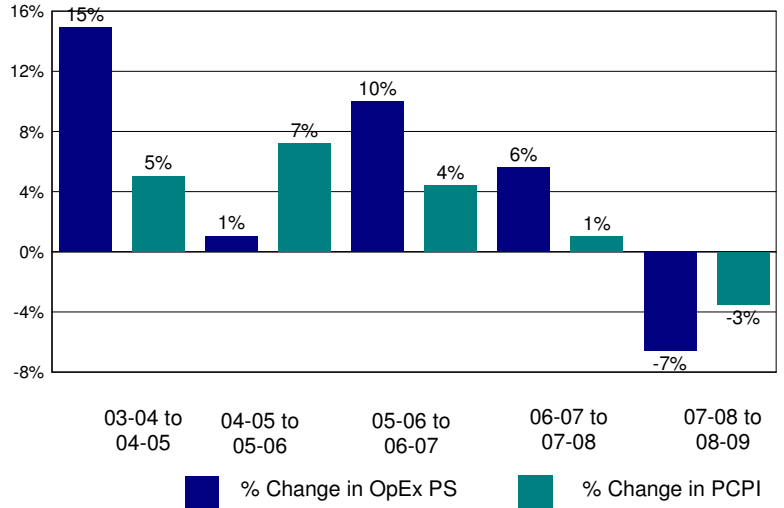
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Orange Unified

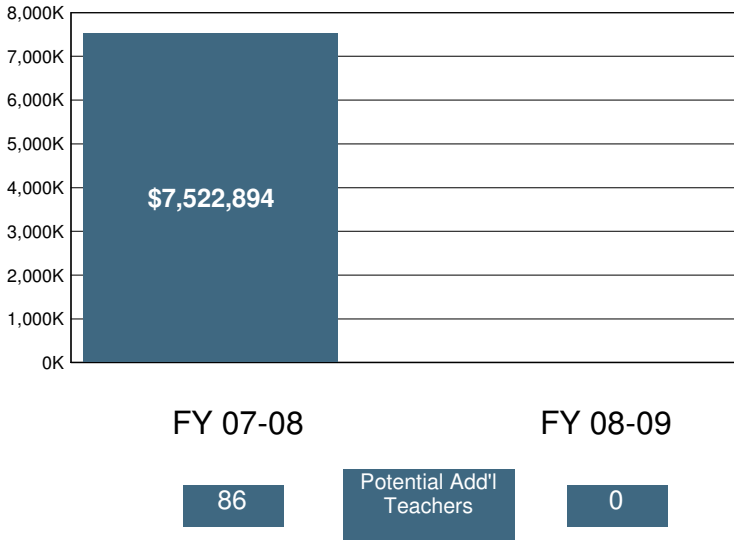
District Summary: FY 2008-09

County	Orange
Average Daily Attendance	29,119
Avg. Teacher Salary	\$70,336
Average Class Size	28
Teachers Not Contributing to Reported Avg Class Size	14%
FTE Teachers	1,220
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$238,732,378
Op. Expenditure PS	\$8,199
5-Year % Change, Operating Exp.	26%
% of Tot. Op. Exp. "In the Classroom"	60%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



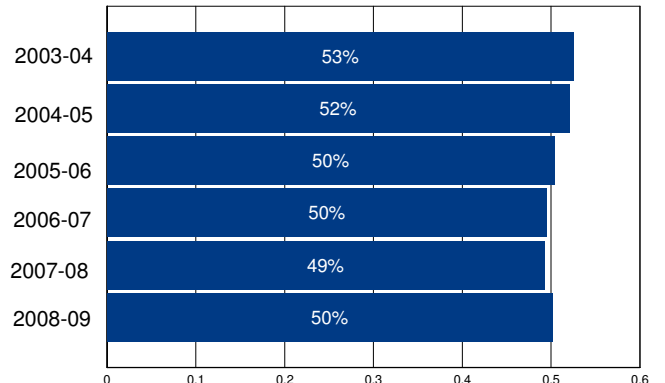
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,292	40%
Pupil Support	\$218	3%
Supervisor & Admin.	\$406	5%
Other	\$47	1%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$356	4%
Pupil Support	\$517	6%
Supervisor & Admin.	\$128	2%
Clerical & Technical	\$387	5%
Other	\$1	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$39	\$91	132%
Materials & Supplies	\$169	\$160	-5%
Travel & Conferences	\$17	\$18	6%
Consulting Services	\$343	\$341	0%

District Profile: Orchard Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Orchard Elementary spent \$8,312 per student, which ranked 710 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 230 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Orchard Elementary Total Operating Expenditures per student (excluding capital), grew by 6% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Orchard Elementary, 20% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 21% of Certificated Teacher Salary expenditures. This amount ranked 775 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 65%.

This district is in quadrant 4. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

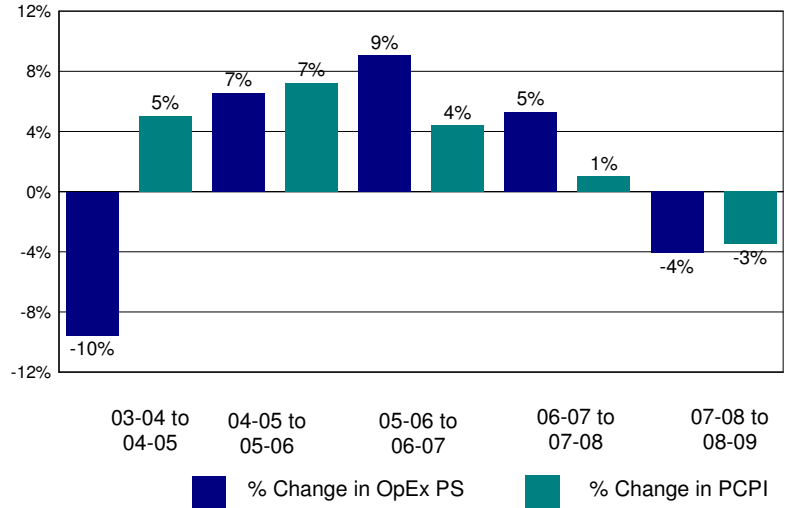
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Orchard Elementary

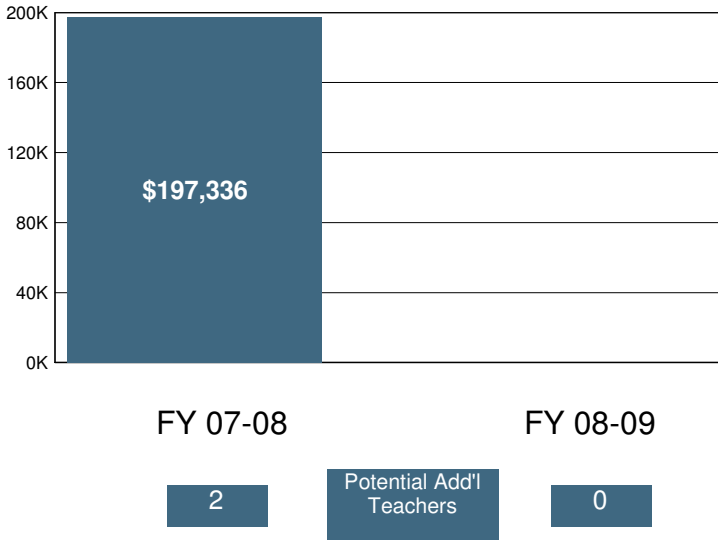
District Summary: FY 2008-09

County	Santa Clara
Average Daily Attendance	815
Avg. Teacher Salary	\$66,774
Average Class Size	24
Teachers Not Contributing to Reported Avg Class Size	20%
FTE Teachers	42
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$6,771,105
Op. Expenditure PS	\$8,312
5-Year % Change, Operating Exp.	6%
% of Tot. Op. Exp. "In the Classroom"	65%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



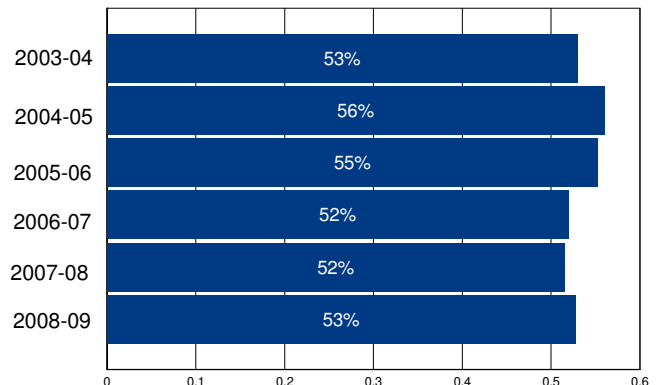
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,511	42%
Pupil Support	\$0	0%
Supervisor & Admin.	\$531	6%
Other	\$19	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$330	4%
Pupil Support	\$236	3%
Supervisor & Admin.	\$198	2%
Clerical & Technical	\$159	2%
Other	\$143	2%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$28	\$195	602%
Materials & Supplies	\$202	\$173	-14%
Travel & Conferences	\$23	\$19	-16%
Consulting Services	\$891	\$793	-11%

District Profile: Orcutt Union Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Orcutt Union Elementary spent \$7,399 per student, which ranked 899 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 45 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Orcutt Union Elementary Total Operating Expenditures per student (excluding capital), grew by 21% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Orcutt Union Elementary, 20% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 13% of Certificated Teacher Salary expenditures. This amount ranked 212 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 65%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

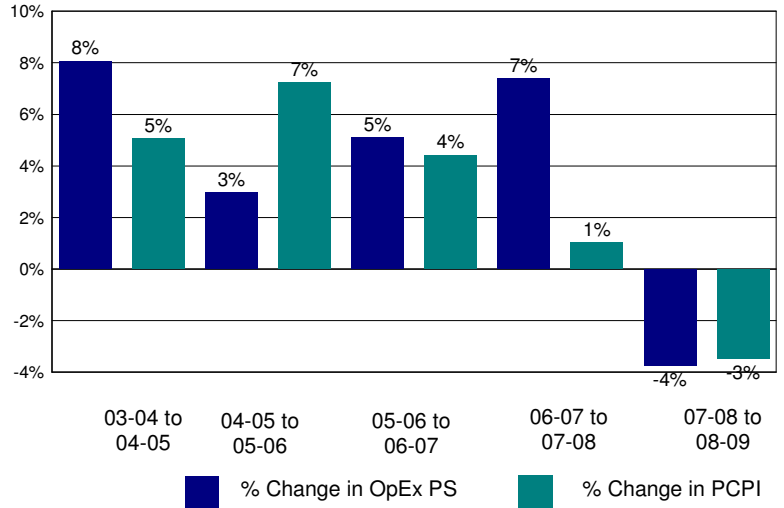
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Orcutt Union Elementary

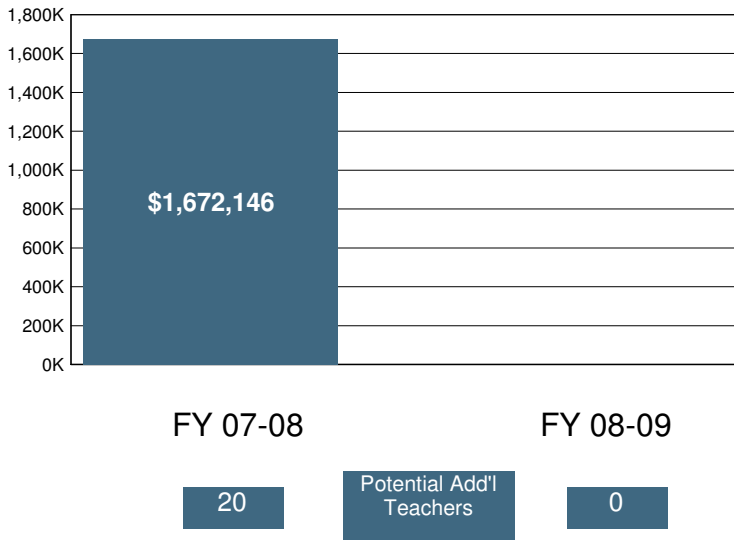
District Summary: FY 2008-09

County	Santa Barbara
Average Daily Attendance	4,482
Avg. Teacher Salary	\$66,680
Average Class Size	26
Teachers Not Contributing to Reported Avg Class Size	20%
FTE Teachers	217
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$33,165,155
Op. Expenditure PS	\$7,399
5-Year % Change, Operating Exp.	21%
% of Tot. Op. Exp. "In the Classroom"	65%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



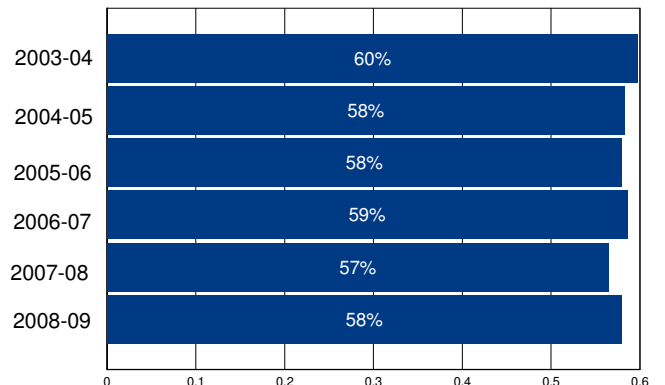
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,433	46%
Pupil Support	\$94	1%
Supervisor & Admin.	\$352	5%
Other	\$91	1%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$177	2%
Pupil Support	\$445	6%
Supervisor & Admin.	\$80	1%
Clerical & Technical	\$297	4%
Other	\$39	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$168	\$70	-58%
Materials & Supplies	\$181	\$257	42%
Travel & Conferences	\$15	\$19	28%
Consulting Services	\$126	\$209	65%

District Profile: Orick Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Orick Elementary spent \$17,584 per student, which ranked 65 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 890 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Orick Elementary Total Operating Expenditures per student (excluding capital), grew by 37% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Orick Elementary, % of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 28% of Certificated Teacher Salary expenditures. This amount ranked 881 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 51%.

This district is in quadrant 2. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

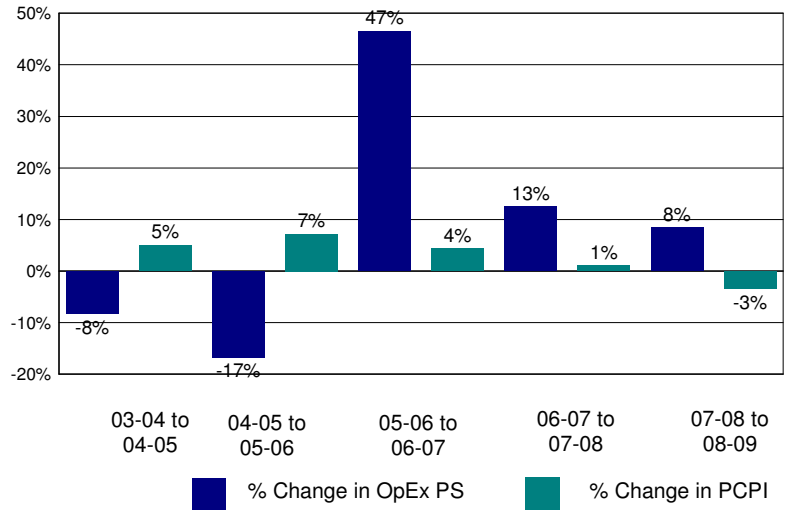
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Orick Elementary

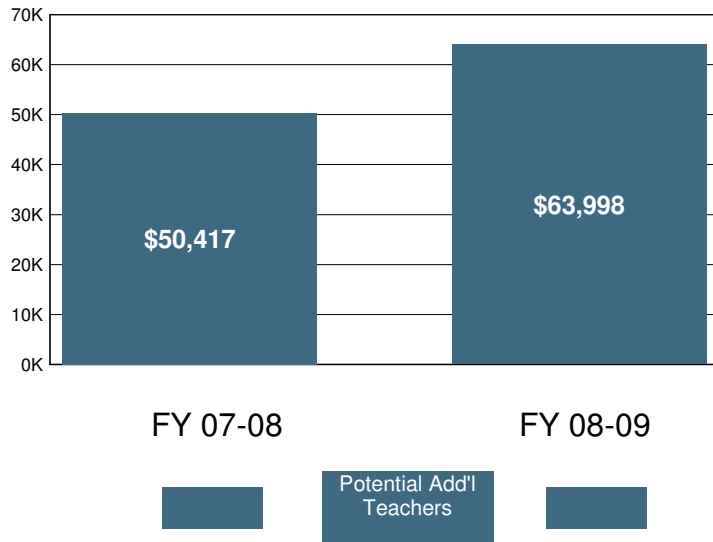
District Summary: FY 2008-09

County	Humboldt
Average Daily Attendance	27
Avg. Teacher Salary	\$0
Average Class Size	7
Teachers Not Contributing to Reported Avg Class Size	%
FTE Teachers	0
Potential Add'l Teachers 08-09	
Op. Expenditure	\$473,707
Op. Expenditure PS	\$17,584
5-Year % Change, Operating Exp.	37%
% of Tot. Op. Exp. "In the Classroom"	51%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



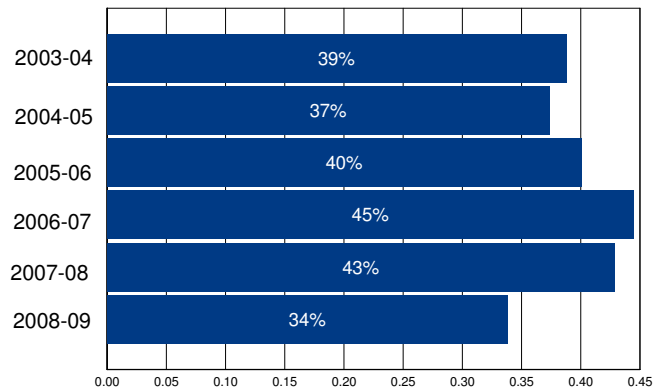
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$4,761	27%
Pupil Support	\$0	0%
Supervisor & Admin.	\$950	5%
Other	\$96	1%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$1,090	6%
Pupil Support	\$1,183	7%
Supervisor & Admin.	\$398	2%
Clerical & Technical	\$506	3%
Other	\$36	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$224	\$221	-1%
Materials & Supplies	\$521	\$803	54%
Travel & Conferences	\$230	\$241	5%
Consulting Services	\$501	\$2,523	404%

District Profile: Orinda Union Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Orinda Union Elementary spent \$10,226 per student, which ranked 289 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 288 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Orinda Union Elementary Total Operating Expenditures per student (excluding capital), grew by 34% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Orinda Union Elementary, 30% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 5 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 19% of Certificated Teacher Salary expenditures. This amount ranked 720 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 62%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

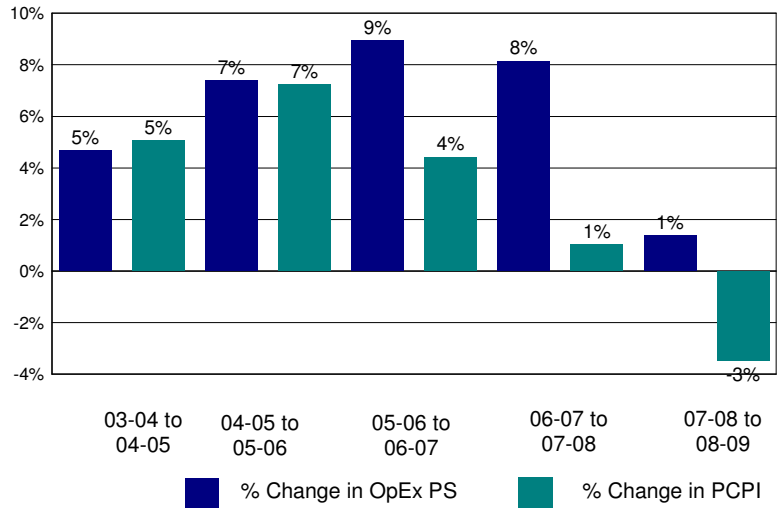
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Orinda Union Elementary

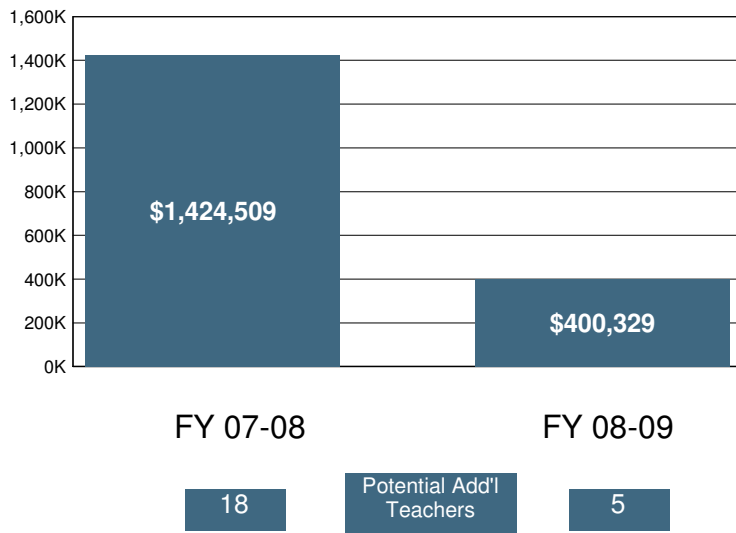
District Summary: FY 2008-09

County	Contra Costa
Average Daily Attendance	2,362
Avg. Teacher Salary	\$65,004
Average Class Size	24
Teachers Not Contributing to Reported Avg Class Size	30%
FTE Teachers	143
Potential Add'l Teachers 08-09	5
Op. Expenditure	\$24,151,571
Op. Expenditure PS	\$10,226
5-Year % Change, Operating Exp.	34%
% of Tot. Op. Exp. "In the Classroom"	62%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



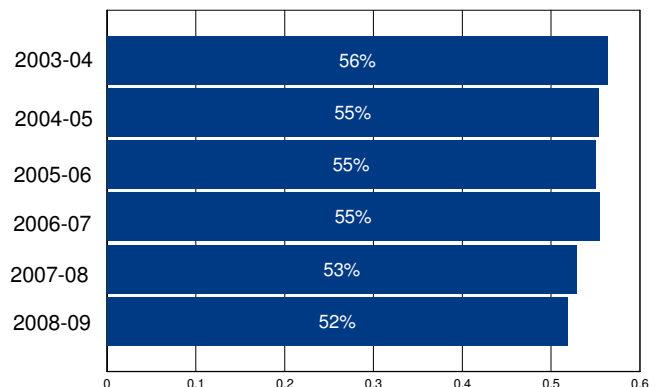
2008-09 Certificated Salaries Per Student: Summary

	\$ Amount	% of Op. Exp. PS
Teacher	\$4,245	42%
Pupil Support	\$289	3%
Supervisor & Admin.	\$683	7%
Other	\$8	0%

2008-09 Classified Salaries Per Student: Summary

	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$389	4%
Pupil Support	\$443	4%
Supervisor & Admin.	\$136	1%
Clerical & Technical	\$454	4%
Other	\$61	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$125	\$88	-30%
Materials & Supplies	\$174	\$276	59%
Travel & Conferences	\$22	\$44	102%
Consulting Services	\$292	\$553	89%

District Profile: Orland Joint Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Orland Joint Unified spent \$9,084 per student, which ranked 485 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 555 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Orland Joint Unified Total Operating Expenditures per student (excluding capital), grew by 33% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Orland Joint Unified, 27% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 16% of Certificated Teacher Salary expenditures. This amount ranked 503 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 60%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

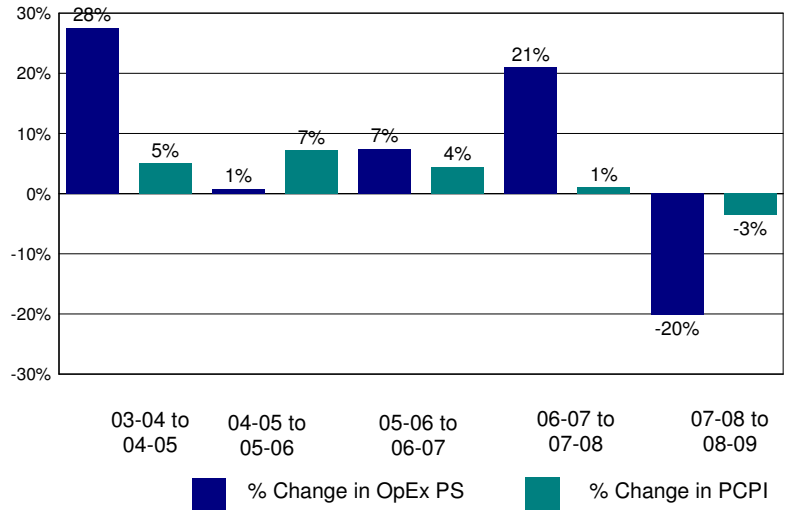
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Orland Joint Unified

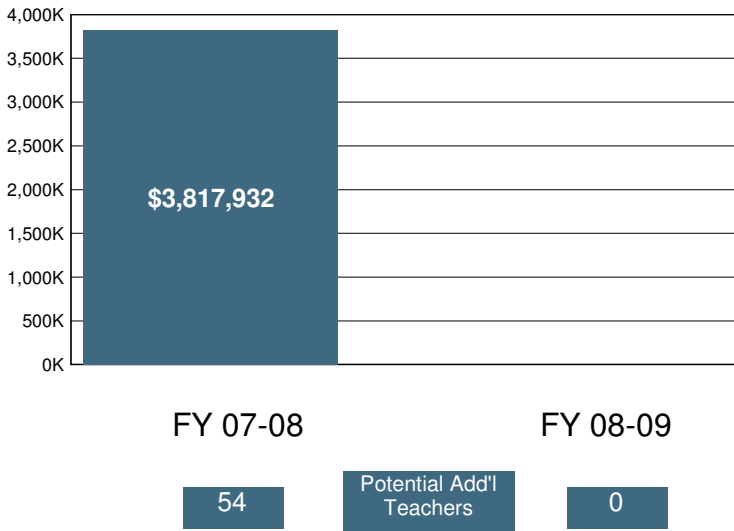
District Summary: FY 2008-09

County	Glenn
Average Daily Attendance	2,161
Avg. Teacher Salary	\$56,655
Average Class Size	22
Teachers Not Contributing to Reported Avg Class Size	27%
FTE Teachers	133
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$19,630,431
Op. Expenditure PS	\$9,084
5-Year % Change, Operating Exp.	33%
% of Tot. Op. Exp. "In the Classroom"	60%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



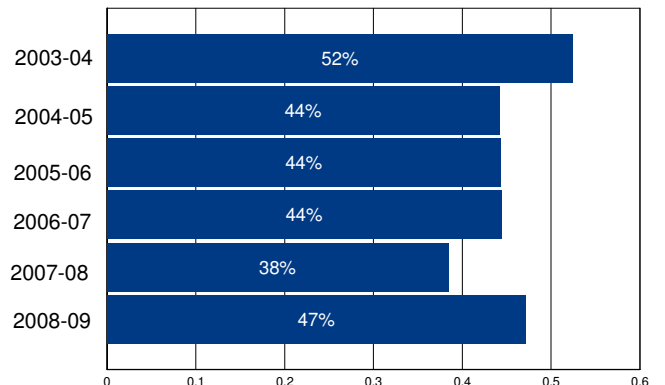
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,425	38%
Pupil Support	\$240	3%
Supervisor & Admin.	\$351	4%
Other	\$2	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$231	3%
Pupil Support	\$385	4%
Supervisor & Admin.	\$188	2%
Clerical & Technical	\$271	3%
Other	\$154	2%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$54	\$69	28%
Materials & Supplies	\$223	\$331	48%
Travel & Conferences	\$33	\$61	82%
Consulting Services	\$85	\$861	916%

District Profile: Oro Grande Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Oro Grande Elementary spent \$36,162 per student, which ranked 9 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 953 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Oro Grande Elementary Total Operating Expenditures per student (excluding capital), grew by 155% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Oro Grande Elementary, % of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 56% of Certificated Teacher Salary expenditures. This amount ranked 944 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 20%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

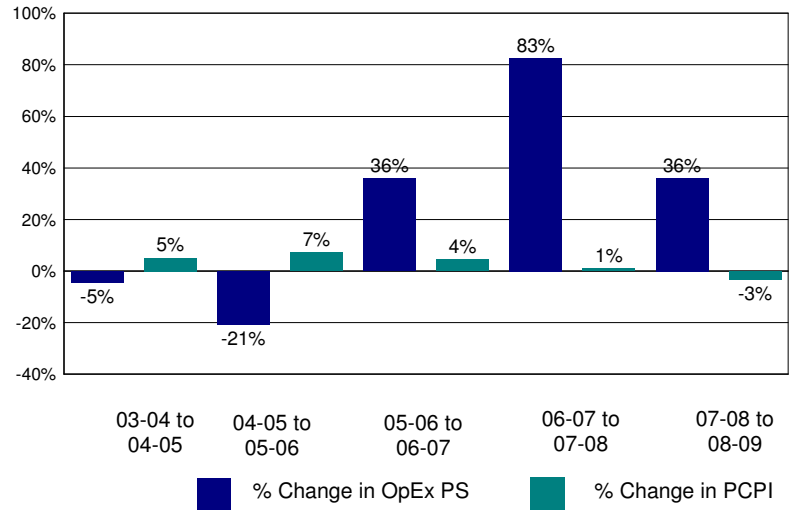
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Oro Grande Elementary

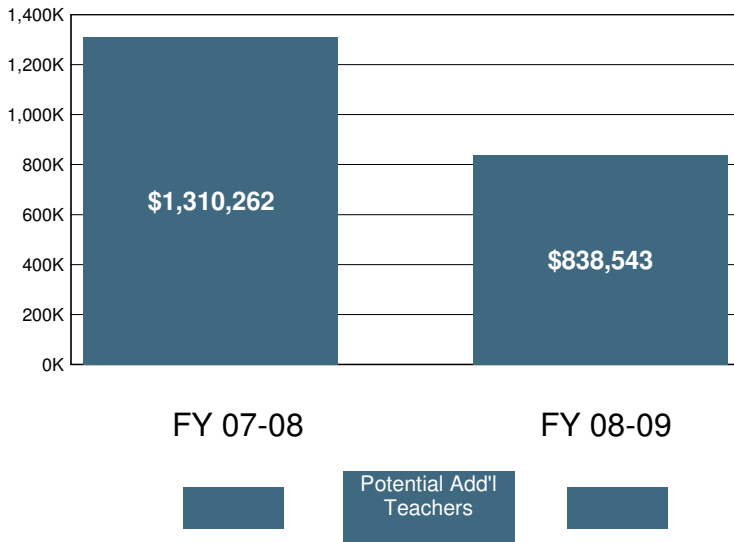
District Summary: FY 2008-09

County	San Bernardino
Average Daily Attendance	103
Avg. Teacher Salary	\$0
Average Class Size	22
Teachers Not Contributing to Reported Avg Class Size	%
FTE Teachers	0
Potential Add'l Teachers 08-09	
Op. Expenditure	\$3,740,240
Op. Expenditure PS	\$36,162
5-Year % Change, Operating Exp.	155%
% of Tot. Op. Exp. "In the Classroom"	20%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



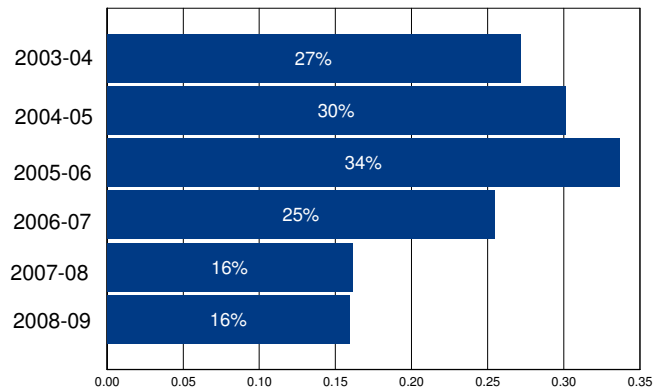
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$4,611	13%
Pupil Support	\$0	0%
Supervisor & Admin.	\$1,555	4%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$279	1%
Pupil Support	\$1,198	3%
Supervisor & Admin.	\$1,021	3%
Clerical & Technical	\$1,345	4%
Other	\$193	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$79	\$239	203%
Materials & Supplies	\$2,122	\$975	-54%
Travel & Conferences	\$221	\$344	55%
Consulting Services	\$938	\$1,937	107%

District Profile: Oroville City Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Oroville City Elementary spent \$9,119 per student, which ranked 470 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 300 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Oroville City Elementary Total Operating Expenditures per student (excluding capital), grew by 27% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Oroville City Elementary, 28% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 14% of Certificated Teacher Salary expenditures. This amount ranked 383 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 60%.

This district is in quadrant 4. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

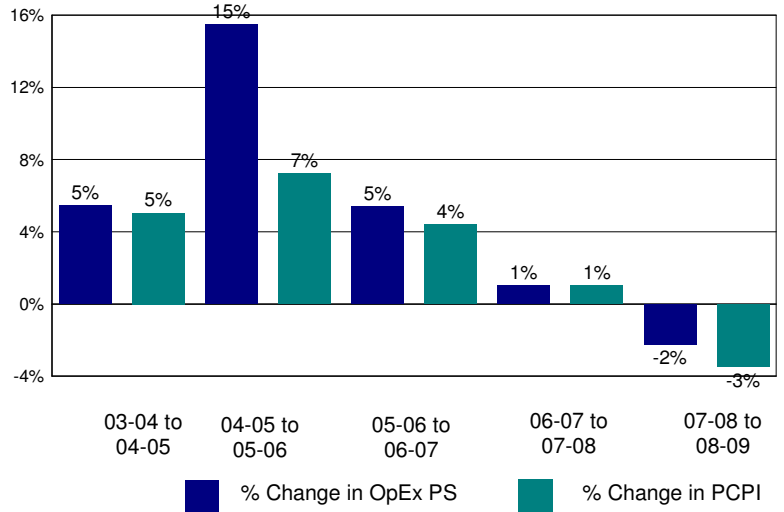
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Oroville City Elementary

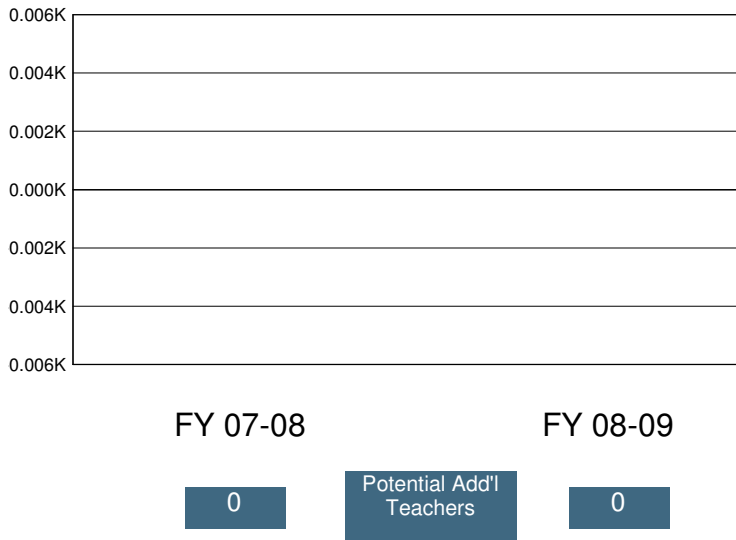
District Summary: FY 2008-09

County	Butte
Average Daily Attendance	2,606
Avg. Teacher Salary	\$70,143
Average Class Size	25
Teachers Not Contributing to Reported Avg Class Size	28%
FTE Teachers	148
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$23,766,036
Op. Expenditure PS	\$9,119
5-Year % Change, Operating Exp.	27%
% of Tot. Op. Exp. "In the Classroom"	60%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



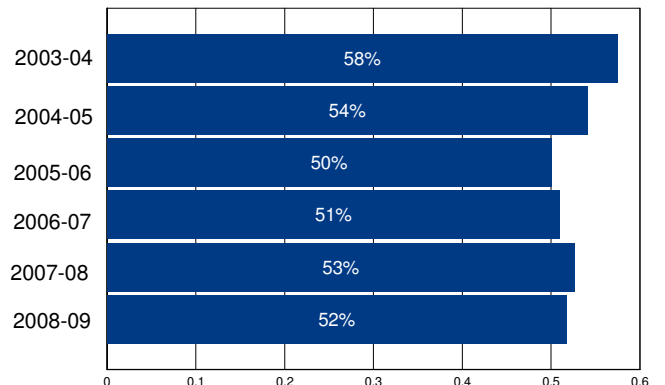
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,776	41%
Pupil Support	\$349	4%
Supervisor & Admin.	\$455	5%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$378	4%
Pupil Support	\$478	5%
Supervisor & Admin.	\$87	1%
Clerical & Technical	\$347	4%
Other	\$27	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$16	\$2	-86%
Materials & Supplies	\$261	\$263	1%
Travel & Conferences	\$9	\$27	182%
Consulting Services	\$315	\$490	56%

District Profile: Oroville Union High

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Oroville Union High spent \$9,457 per student, which ranked 399 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 709 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Oroville Union High Total Operating Expenditures per student (excluding capital), grew by 27% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Oroville Union High, 28% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 1 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 14% of Certificated Teacher Salary expenditures. This amount ranked 402 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 48%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

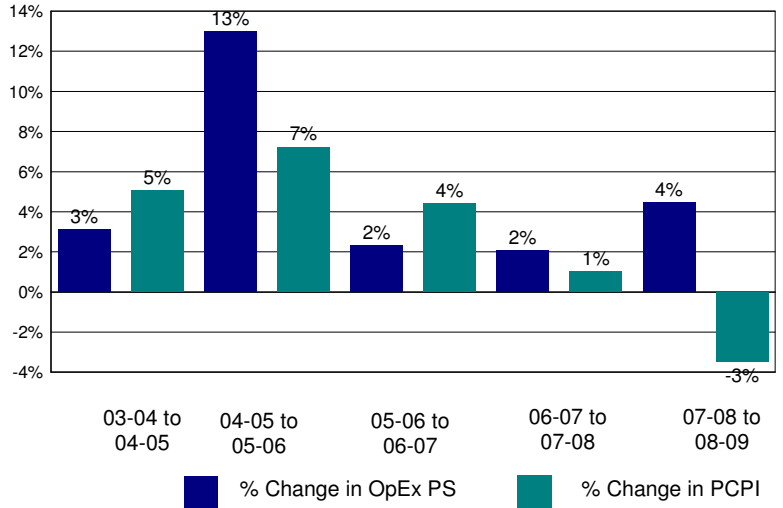
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Oroville Union High

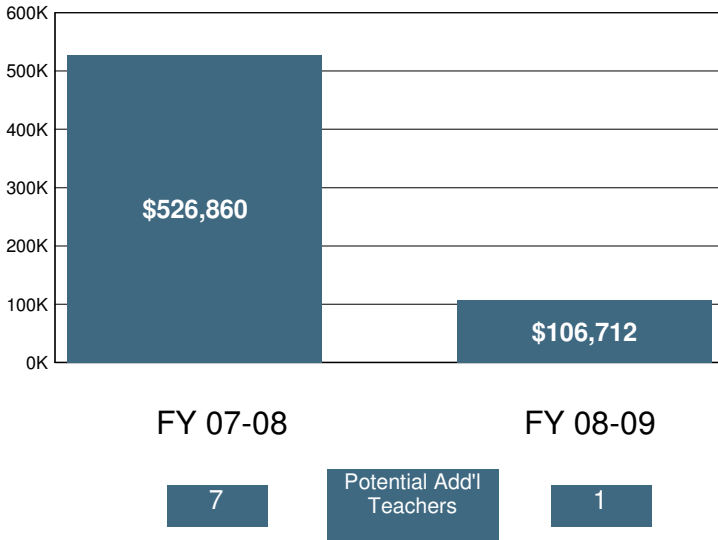
District Summary: FY 2008-09

County	Butte
Average Daily Attendance	2,560
Avg. Teacher Salary	\$59,365
Average Class Size	26
Teachers Not Contributing to Reported Avg Class Size	28%
FTE Teachers	137
Potential Add'l Teachers 08-09	1
Op. Expenditure	\$24,212,642
Op. Expenditure PS	\$9,457
5-Year % Change, Operating Exp.	27%
% of Tot. Op. Exp. "In the Classroom"	48%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



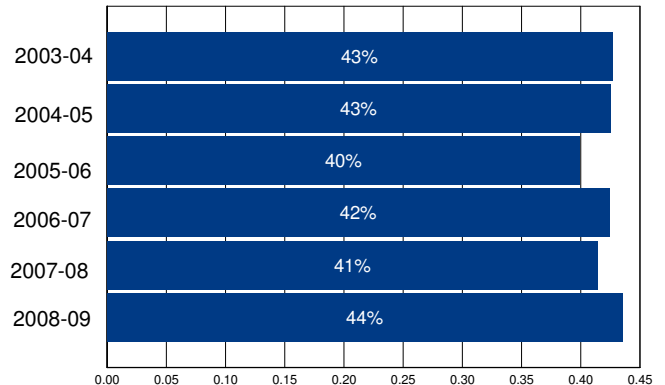
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,293	35%
Pupil Support	\$323	3%
Supervisor & Admin.	\$389	4%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$169	2%
Pupil Support	\$609	6%
Supervisor & Admin.	\$87	1%
Clerical & Technical	\$392	4%
Other	\$234	2%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$105	\$40	-62%
Materials & Supplies	\$412	\$383	-7%
Travel & Conferences	\$57	\$46	-20%
Consulting Services	\$248	\$245	-1%

District Profile: Outside Creek Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Outside Creek Elementary spent \$6,770 per student, which ranked 952 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 764 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Outside Creek Elementary Total Operating Expenditures per student (excluding capital), grew by 31% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Outside Creek Elementary, % of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 16% of Certificated Teacher Salary expenditures. This amount ranked 547 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 54%.

This district is in quadrant 2. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

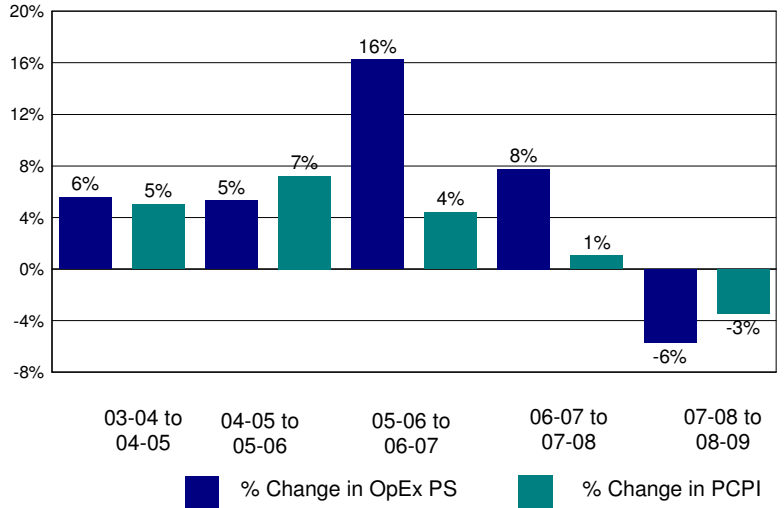
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Outside Creek Elementary

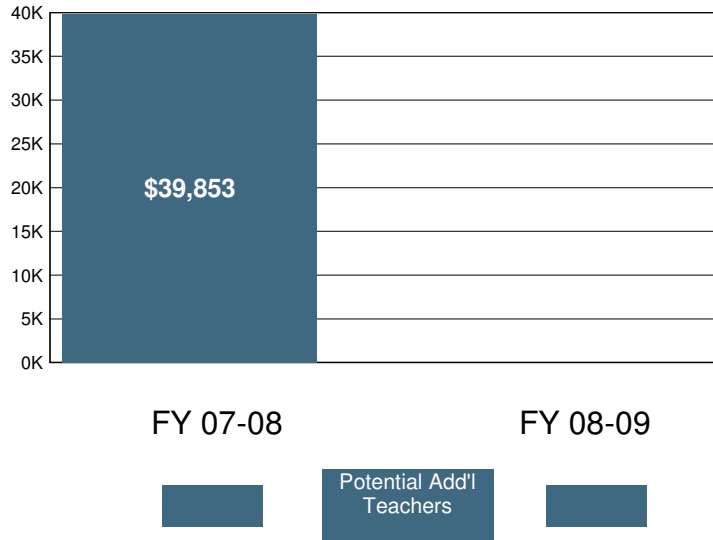
District Summary: FY 2008-09

County	Tulare
Average Daily Attendance	131
Avg. Teacher Salary	\$0
Average Class Size	30
Teachers Not Contributing to Reported Avg Class Size	%
FTE Teachers	0
Potential Add'l Teachers 08-09	
Op. Expenditure	\$889,759
Op. Expenditure PS	\$6,770
5-Year % Change, Operating Exp.	31%
% of Tot. Op. Exp. "In the Classroom"	54%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



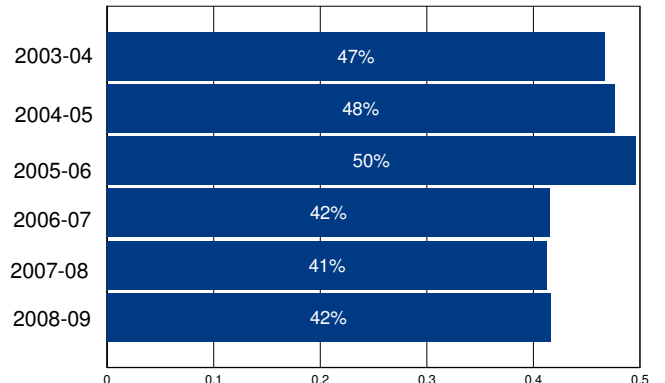
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$2,253	33%
Pupil Support	\$0	0%
Supervisor & Admin.	\$366	5%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$438	6%
Pupil Support	\$204	3%
Supervisor & Admin.	\$0	0%
Clerical & Technical	\$260	4%
Other	\$0	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$24	\$147	523%
Materials & Supplies	\$229	\$238	4%
Travel & Conferences	\$11	\$26	136%
Consulting Services	\$177	\$539	205%

District Profile: Owens Valley Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Owens Valley Unified spent \$30,624 per student, which ranked 12 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 131 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Owens Valley Unified Total Operating Expenditures per student (excluding capital), grew by 80% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Owens Valley Unified, 32% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 1 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 10% of Certificated Teacher Salary expenditures. This amount ranked 56 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 61%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

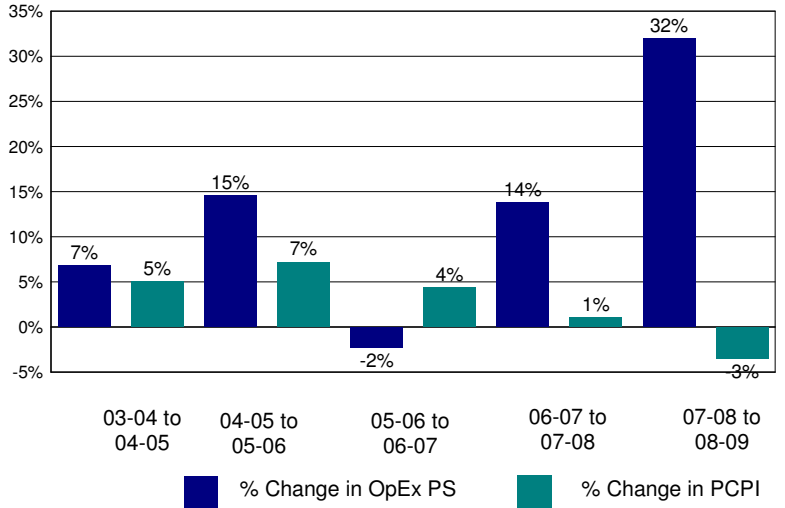
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Owens Valley Unified

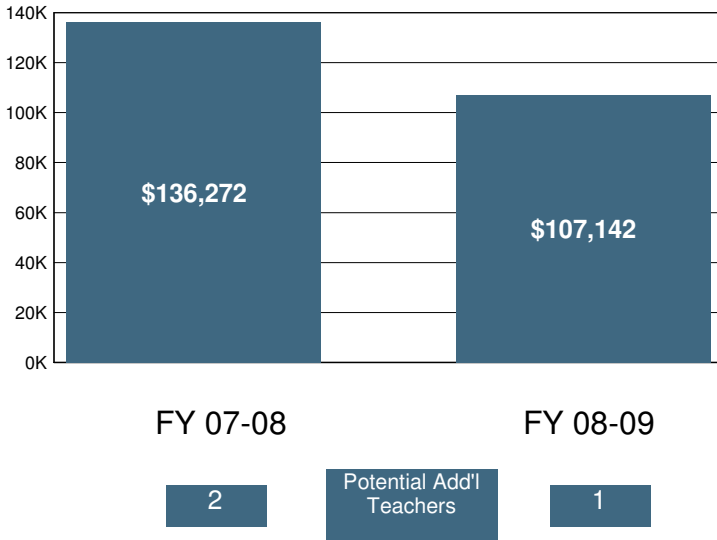
District Summary: FY 2008-09

County	Inyo
Average Daily Attendance	54
Avg. Teacher Salary	\$65,641
Average Class Size	8
Teachers Not Contributing to Reported Avg Class Size	32%
FTE Teachers	9
Potential Add'l Teachers 08-09	1
Op. Expenditure	\$1,650,320
Op. Expenditure PS	\$30,624
5-Year % Change, Operating Exp.	80%
% of Tot. Op. Exp. "In the Classroom"	61%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



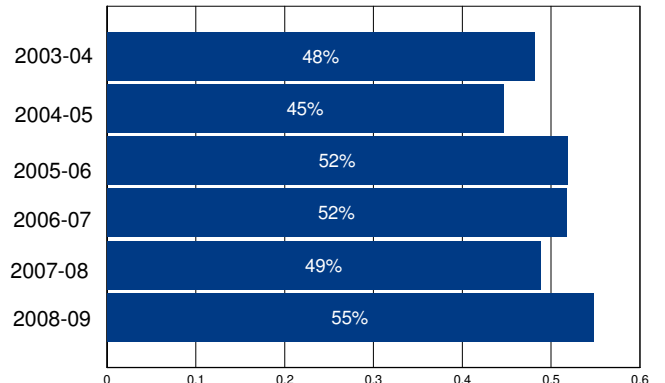
2008-09 Certificated Salaries Per Student: Summary

	\$ Amount	% of Op. Exp. PS
Teacher	#####	44%
Pupil Support	\$247	1%
Supervisor & Admin.	\$1,353	4%
Other	\$305	1%

2008-09 Classified Salaries Per Student: Summary

	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$520	2%
Pupil Support	\$1,567	5%
Supervisor & Admin.	\$0	0%
Clerical & Technical	\$843	3%
Other	\$227	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$104	\$120	16%
Materials & Supplies	\$662	\$833	26%
Travel & Conferences	\$109	\$191	75%
Consulting Services	\$1,316	\$3,064	133%

District Profile: Oxnard Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Oxnard Elementary spent \$9,025 per student, which ranked 495 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 315 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Oxnard Elementary Total Operating Expenditures per student (excluding capital), grew by 19% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Oxnard Elementary, 20% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 11% of Certificated Teacher Salary expenditures. This amount ranked 81 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 62%.

This district is in quadrant 2. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

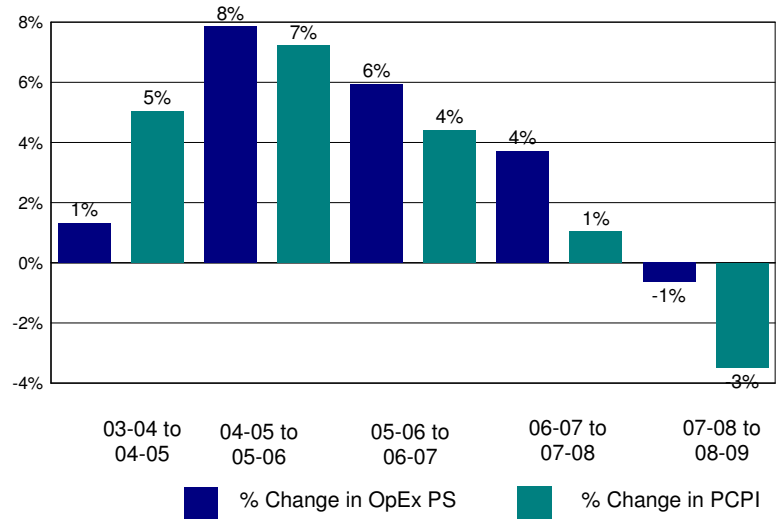
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Oxnard Elementary

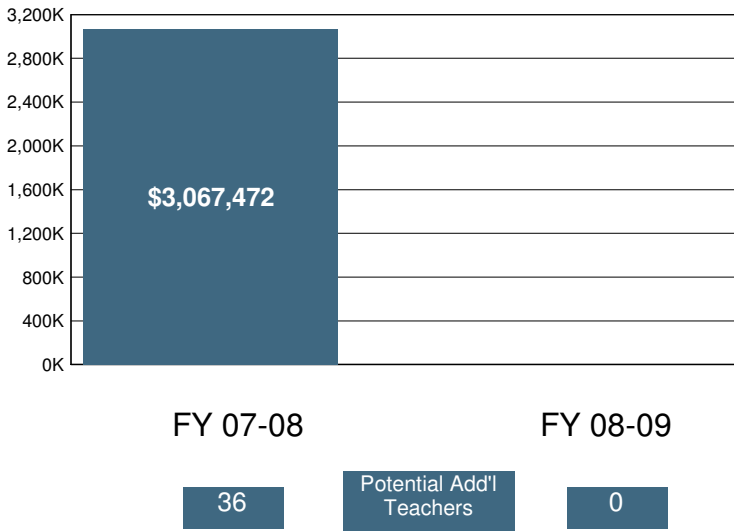
District Summary: FY 2008-09

County	Ventura
Average Daily Attendance	14,896
Avg. Teacher Salary	\$68,377
Average Class Size	25
Teachers Not Contributing to Reported Avg Class Size	20%
FTE Teachers	741
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$134,444,383
Op. Expenditure PS	\$9,025
5-Year % Change, Operating Exp.	19%
% of Tot. Op. Exp. "In the Classroom"	62%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



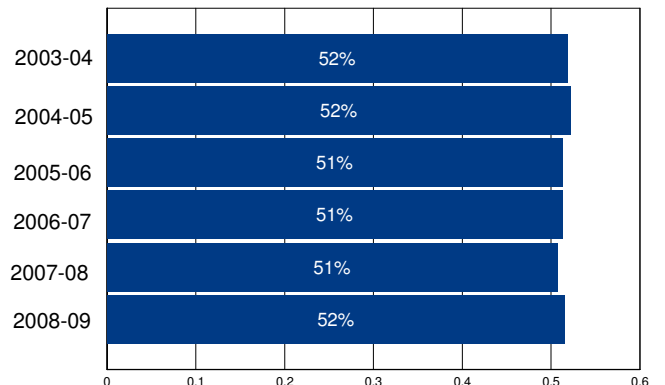
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,725	41%
Pupil Support	\$124	1%
Supervisor & Admin.	\$294	3%
Other	\$43	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$238	3%
Pupil Support	\$398	4%
Supervisor & Admin.	\$101	1%
Clerical & Technical	\$464	5%
Other	\$101	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$145	\$116	-20%
Materials & Supplies	\$205	\$277	35%
Travel & Conferences	\$31	\$50	61%
Consulting Services	\$433	\$809	87%

District Profile: Oxnard Union High

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Oxnard Union High spent \$8,805 per student, which ranked 553 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 356 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Oxnard Union High Total Operating Expenditures per student (excluding capital), grew by 19% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Oxnard Union High, 23% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 11% of Certificated Teacher Salary expenditures. This amount ranked 123 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 59%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

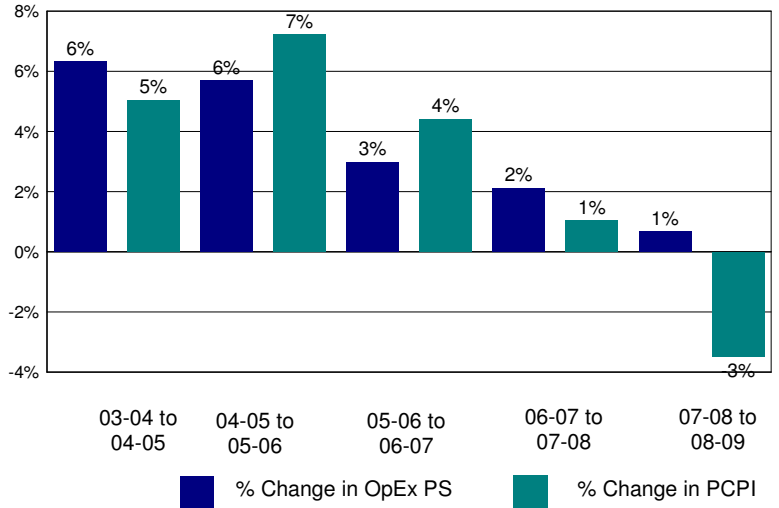
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Oxnard Union High

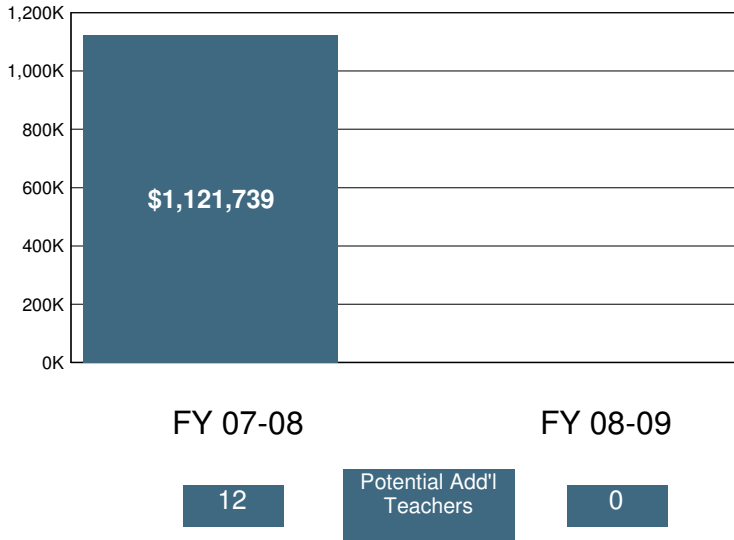
District Summary: FY 2008-09

County	Ventura
Average Daily Attendance	15,630
Avg. Teacher Salary	\$74,731
Average Class Size	29
Teachers Not Contributing to Reported Avg Class Size	23%
FTE Teachers	706
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$137,613,766
Op. Expenditure PS	\$8,805
5-Year % Change, Operating Exp.	19%
% of Tot. Op. Exp. "In the Classroom"	59%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



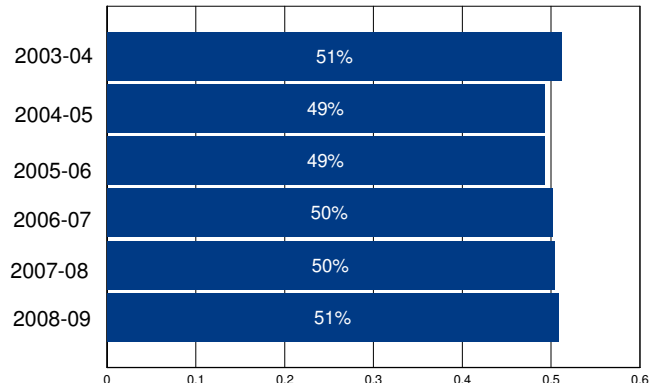
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,580	41%
Pupil Support	\$401	5%
Supervisor & Admin.	\$341	4%
Other	\$75	1%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$238	3%
Pupil Support	\$432	5%
Supervisor & Admin.	\$64	1%
Clerical & Technical	\$387	4%
Other	\$75	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$93	\$134	45%
Materials & Supplies	\$192	\$188	-2%
Travel & Conferences	\$29	\$28	-4%
Consulting Services	\$284	\$419	48%

District Profile: Pacheco Union Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Pacheco Union Elementary spent \$8,956 per student, which ranked 513 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 443 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Pacheco Union Elementary Total Operating Expenditures per student (excluding capital), grew by 24% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Pacheco Union Elementary, 25% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 13% of Certificated Teacher Salary expenditures. This amount ranked 209 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 59%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

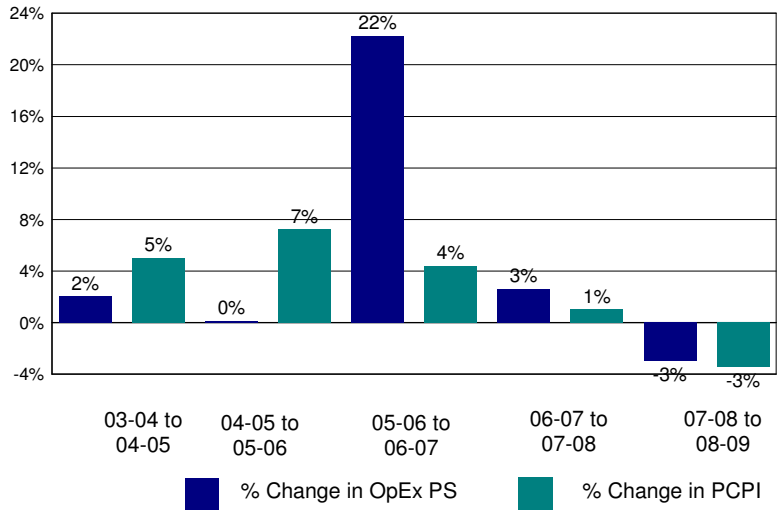
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Pacheco Union Elementary

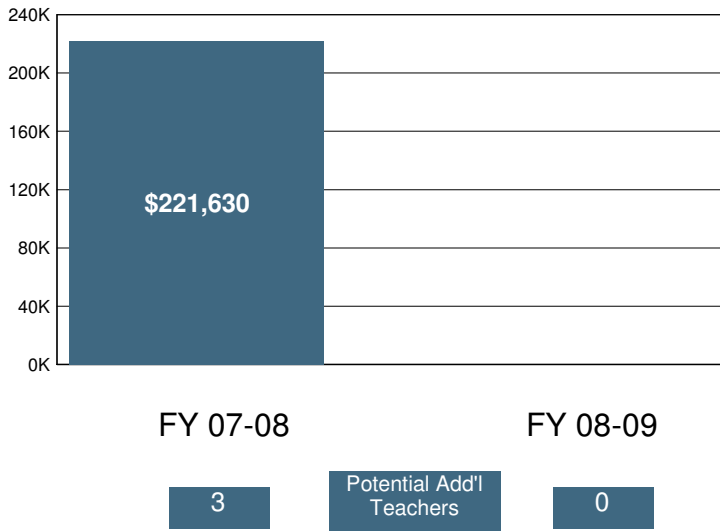
District Summary: FY 2008-09

County	Shasta
Average Daily Attendance	595
Avg. Teacher Salary	\$55,331
Average Class Size	21
Teachers Not Contributing to Reported Avg Class Size	25%
FTE Teachers	37
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$5,328,414
Op. Expenditure PS	\$8,956
5-Year % Change, Operating Exp.	24%
% of Tot. Op. Exp. "In the Classroom"	59%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



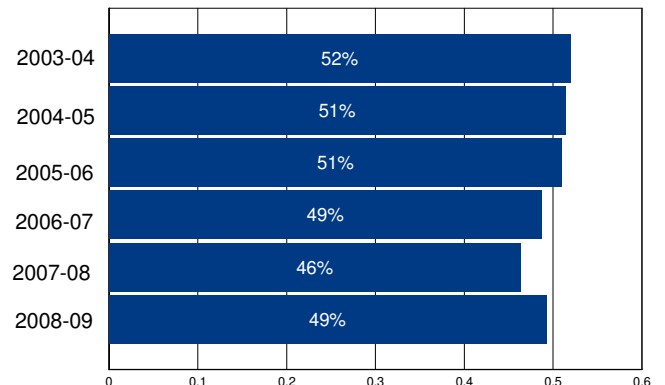
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,528	39%
Pupil Support	\$19	0%
Supervisor & Admin.	\$413	5%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$286	3%
Pupil Support	\$480	5%
Supervisor & Admin.	\$30	0%
Clerical & Technical	\$535	6%
Other	\$152	2%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$28	\$94	232%
Materials & Supplies	\$258	\$263	2%
Travel & Conferences	\$36	\$85	137%
Consulting Services	\$381	\$772	103%

District Profile: Pacific Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Pacific Elementary spent \$11,181 per student, which ranked 211 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 756 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Pacific Elementary Total Operating Expenditures per student (excluding capital), grew by -7% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Pacific Elementary, % of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 43% of Certificated Teacher Salary expenditures. This amount ranked 932 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 66%.

This district is in quadrant 4. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

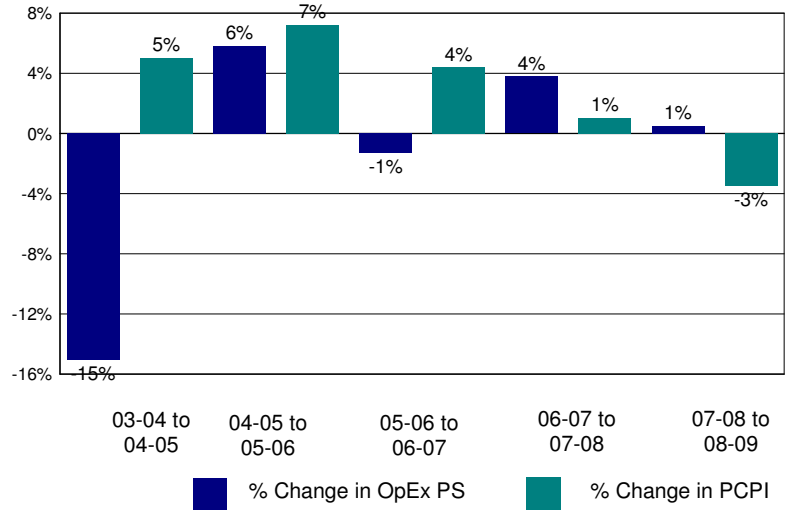
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Pacific Elementary

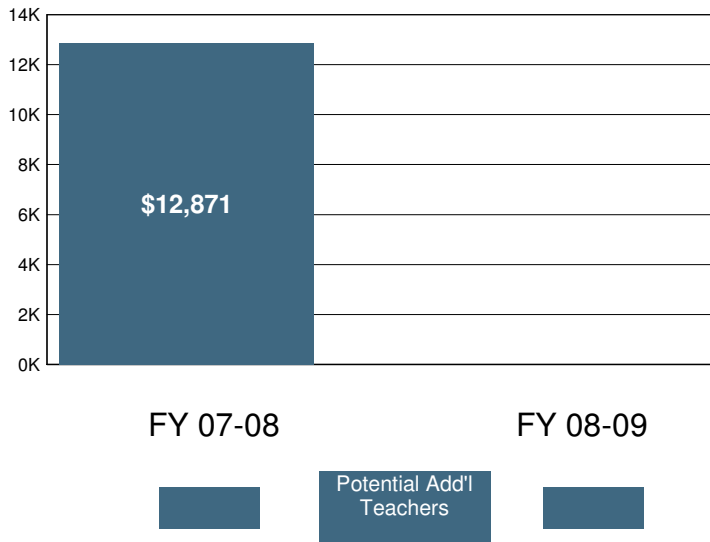
District Summary: FY 2008-09

County	Santa Cruz
Average Daily Attendance	93
Avg. Teacher Salary	\$0
Average Class Size	17
Teachers Not Contributing to Reported Avg Class Size	%
FTE Teachers	0
Potential Add'l Teachers 08-09	
Op. Expenditure	\$1,044,870
Op. Expenditure PS	\$11,181
5-Year % Change, Operating Exp.	-7%
% of Tot. Op. Exp. "In the Classroom"	66%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



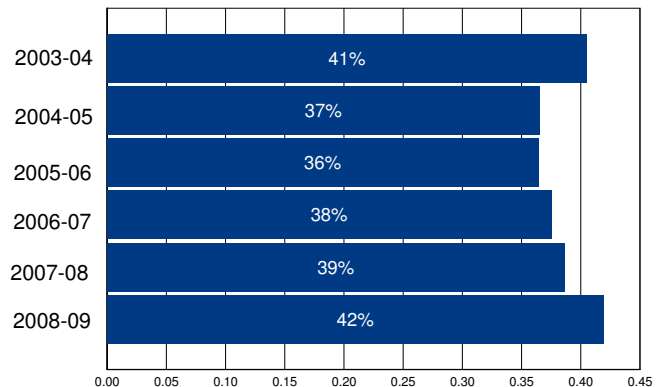
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,752	34%
Pupil Support	\$0	0%
Supervisor & Admin.	\$1,097	10%
Other	\$59	1%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$1,710	15%
Pupil Support	\$204	2%
Supervisor & Admin.	\$529	5%
Clerical & Technical	\$86	1%
Other	\$82	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$23	\$243	954%
Materials & Supplies	\$275	\$233	-15%
Travel & Conferences	\$183	\$11	-94%
Consulting Services	\$1,114	\$799	-28%

District Profile: Pacific Grove Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Pacific Grove Unified spent \$14,562 per student, which ranked 104 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 445 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Pacific Grove Unified Total Operating Expenditures per student (excluding capital), grew by 62% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Pacific Grove Unified, 32% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 14 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 18% of Certificated Teacher Salary expenditures. This amount ranked 655 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 61%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

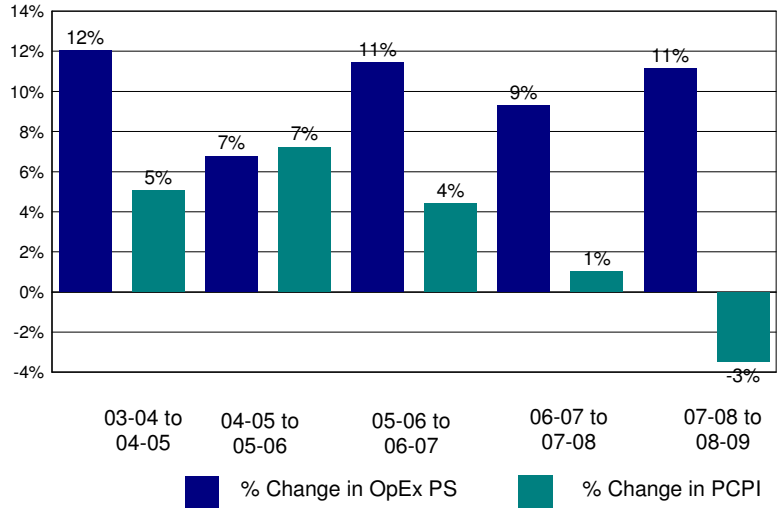
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Pacific Grove Unified

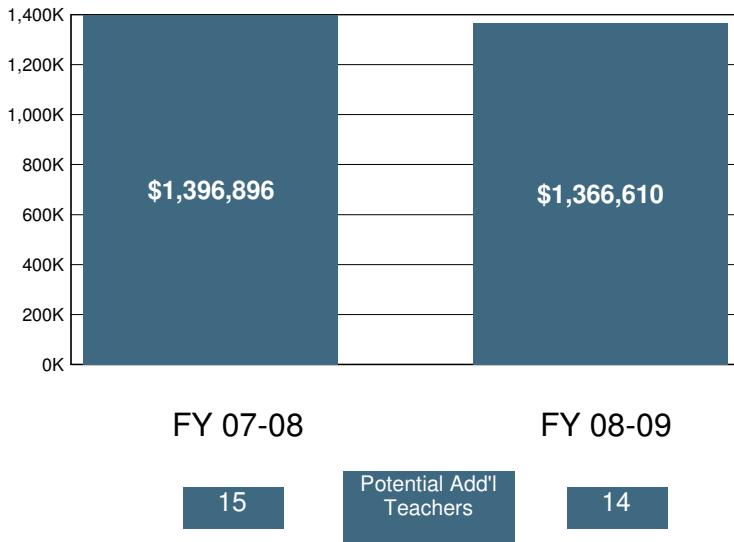
District Summary: FY 2008-09

County	Monterey
Average Daily Attendance	1,646
Avg. Teacher Salary	\$76,111
Average Class Size	21
Teachers Not Contributing to Reported Avg Class Size	32%
FTE Teachers	114
Potential Add'l Teachers 08-09	14
Op. Expenditure	\$23,973,205
Op. Expenditure PS	\$14,562
5-Year % Change, Operating Exp.	62%
% of Tot. Op. Exp. "In the Classroom"	61%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



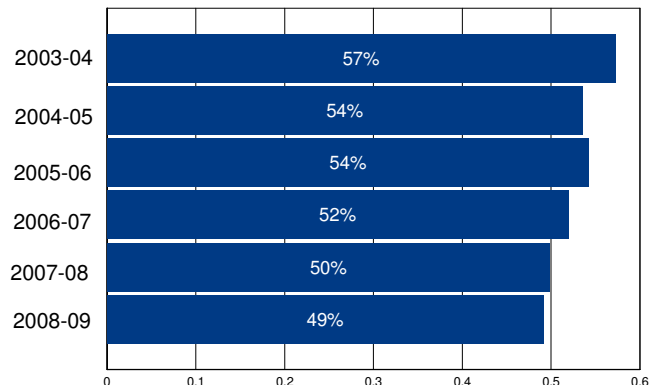
2008-09 Certificated Salaries Per Student: Summary

	\$ Amount	% of Op. Exp. PS
Teacher	\$5,732	39%
Pupil Support	\$638	4%
Supervisor & Admin.	\$864	6%
Other	\$2	0%

2008-09 Classified Salaries Per Student: Summary

	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$412	3%
Pupil Support	\$740	5%
Supervisor & Admin.	\$176	1%
Clerical & Technical	\$818	6%
Other	\$78	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$98	\$97	-2%
Materials & Supplies	\$337	\$530	57%
Travel & Conferences	\$16	\$26	66%
Consulting Services	\$627	\$1,712	173%

District Profile: Pacific Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Pacific Unified spent \$29,417 per student, which ranked 16 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 658 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Pacific Unified Total Operating Expenditures per student (excluding capital), grew by -16% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Pacific Unified, % of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 14% of Certificated Teacher Salary expenditures. This amount ranked 310 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 52%.

This district is in quadrant 1. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

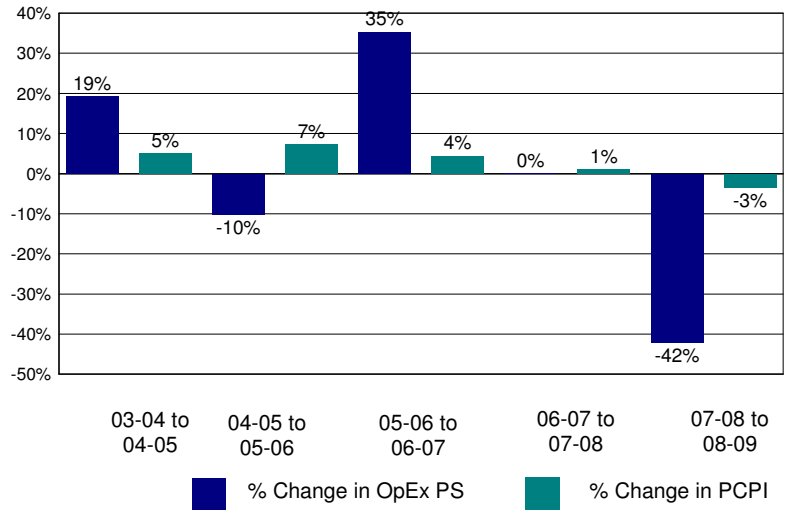
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Pacific Unified

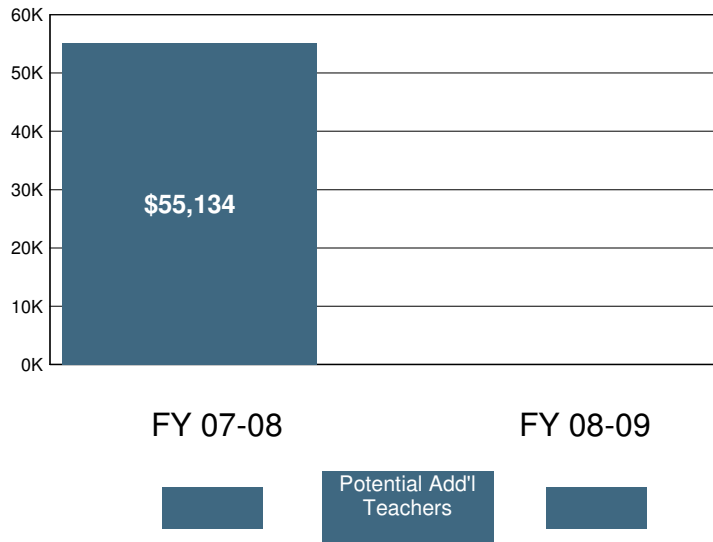
District Summary: FY 2008-09

County	Monterey
Average Daily Attendance	29
Avg. Teacher Salary	\$0
Average Class Size	4
Teachers Not Contributing to Reported Avg Class Size	%
FTE Teachers	0
Potential Add'l Teachers 08-09	
Op. Expenditure	\$865,443
Op. Expenditure PS	\$29,417
5-Year % Change, Operating Exp.	-16%
% of Tot. Op. Exp. "In the Classroom"	52%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



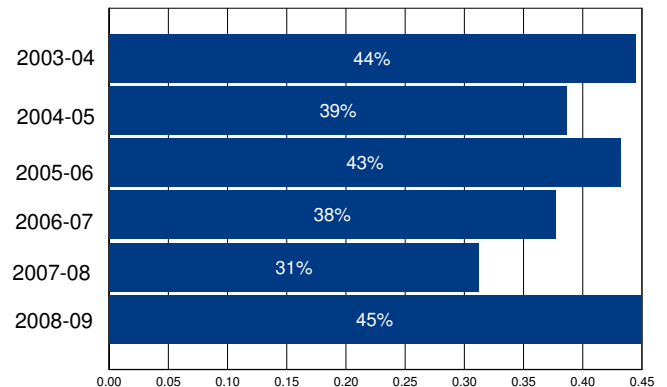
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	#####	36%
Pupil Support	\$0	0%
Supervisor & Admin.	\$68	0%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$834	3%
Pupil Support	\$1,202	4%
Supervisor & Admin.	\$1,379	5%
Clerical & Technical	\$1,394	5%
Other	\$10	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$598	\$272	-54%
Materials & Supplies	\$1,640	\$1,345	-18%
Travel & Conferences	\$703	\$305	-57%
Consulting Services	\$1,971	\$3,977	102%

District Profile: Pacific Union Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Pacific Union Elementary spent \$8,856 per student, which ranked 537 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 546 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Pacific Union Elementary Total Operating Expenditures per student (excluding capital), grew by 20% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Pacific Union Elementary, % of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 20% of Certificated Teacher Salary expenditures. This amount ranked 734 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 55%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

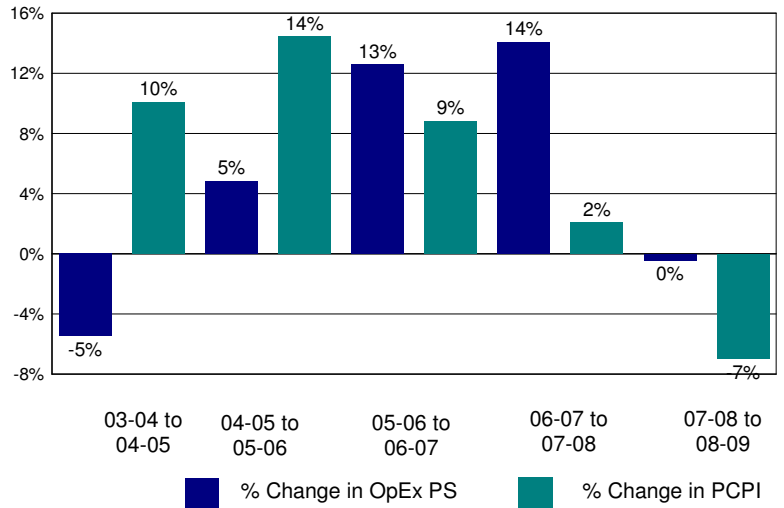
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Pacific Union Elementary

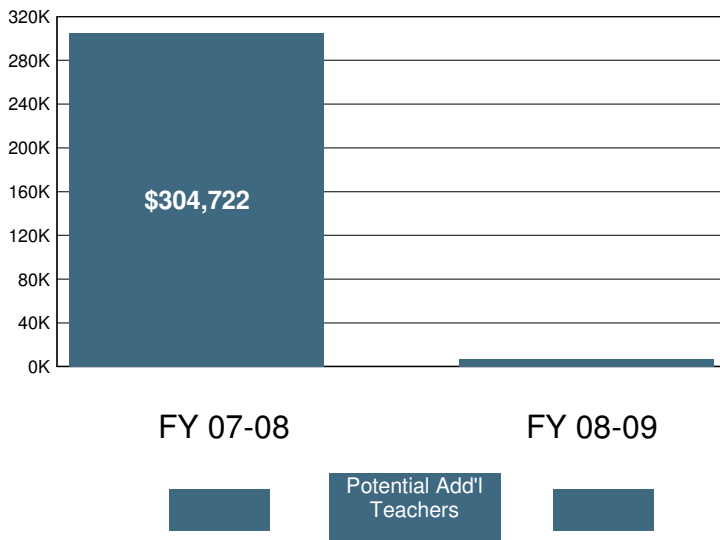
District Summary: FY 2008-09

County	Fresno
Average Daily Attendance	362
Avg. Teacher Salary	\$0
Average Class Size	21
Teachers Not Contributing to Reported Avg Class Size	%
FTE Teachers	0
Potential Add'l Teachers 08-09	
Op. Expenditure	\$3,208,505
Op. Expenditure PS	\$8,856
5-Year % Change, Operating Exp.	20%
% of Tot. Op. Exp. "In the Classroom"	55%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



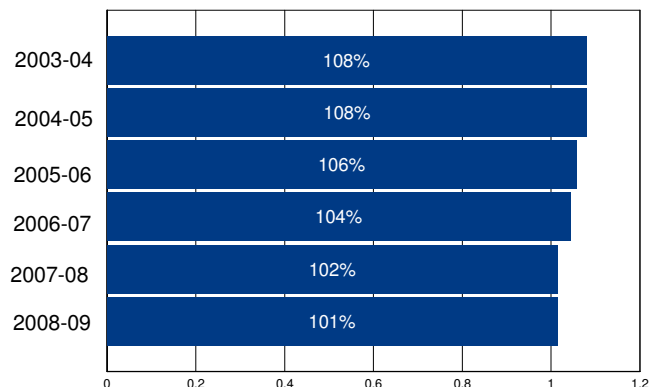
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,359	38%
Pupil Support	\$1	0%
Supervisor & Admin.	\$660	7%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$335	4%
Pupil Support	\$403	5%
Supervisor & Admin.	\$0	0%
Clerical & Technical	\$297	3%
Other	\$0	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$30	\$96	224%
Materials & Supplies	\$302	\$240	-20%
Travel & Conferences	\$28	\$55	100%
Consulting Services	\$590	\$921	56%

District Profile: Pacifica School District

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Pacifica School District spent \$8,260 per student, which ranked 731 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 636 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Pacifica School District Total Operating Expenditures per student (excluding capital), grew by 22% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Pacifica School District, 25% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 19% of Certificated Teacher Salary expenditures. This amount ranked 695 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 55%.

This district is in quadrant 4. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

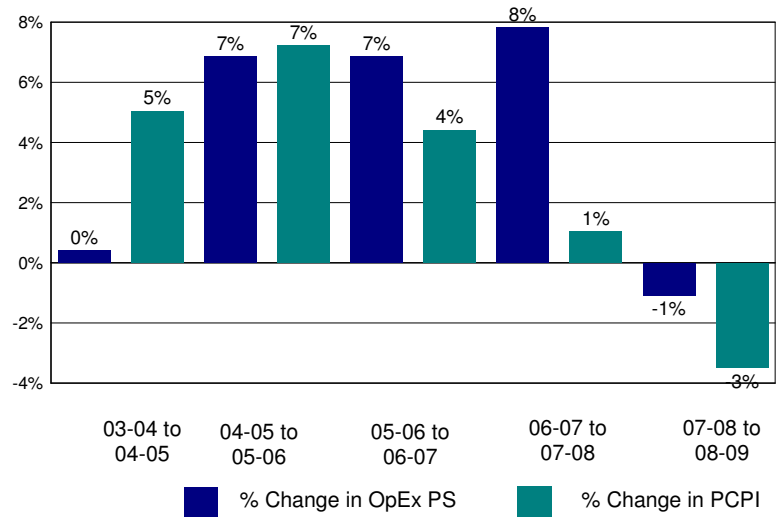
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Pacifica School District

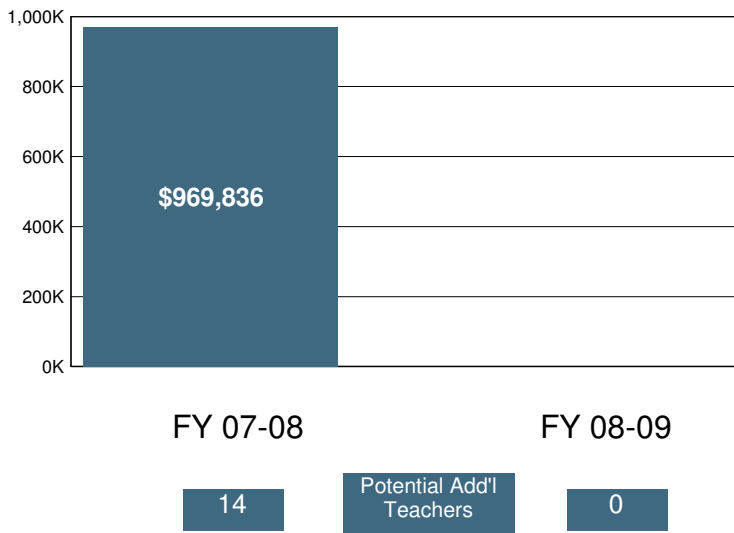
District Summary: FY 2008-09

County	San Mateo
Average Daily Attendance	3,006
Avg. Teacher Salary	\$55,223
Average Class Size	24
Teachers Not Contributing to Reported Avg Class Size	25%
FTE Teachers	167
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$24,832,632
Op. Expenditure PS	\$8,260
5-Year % Change, Operating Exp.	22%
% of Tot. Op. Exp. "In the Classroom"	55%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



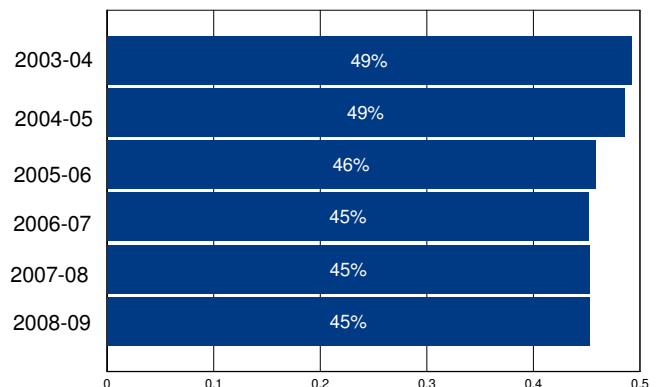
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$2,995	36%
Pupil Support	\$129	2%
Supervisor & Admin.	\$395	5%
Other	\$56	1%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$256	3%
Pupil Support	\$341	4%
Supervisor & Admin.	\$173	2%
Clerical & Technical	\$349	4%
Other	\$16	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$78	\$38	-52%
Materials & Supplies	\$126	\$210	67%
Travel & Conferences	\$17	\$17	0%
Consulting Services	\$487	\$905	86%

District Profile: Pajaro Valley Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Pajaro Valley Unified spent \$12,354 per student, which ranked 159 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 885 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Pajaro Valley Unified Total Operating Expenditures per student (excluding capital), grew by 27% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Pajaro Valley Unified, 36% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 21% of Certificated Teacher Salary expenditures. This amount ranked 768 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 44%.

This district is in quadrant 4. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

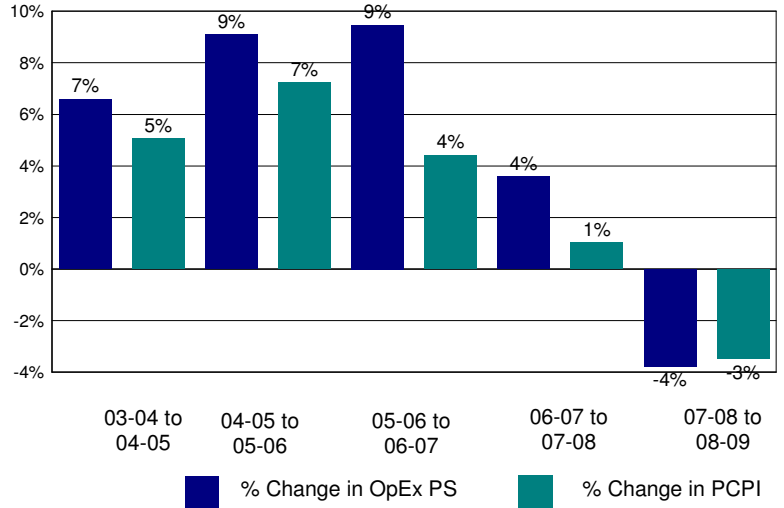
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Pajaro Valley Unified

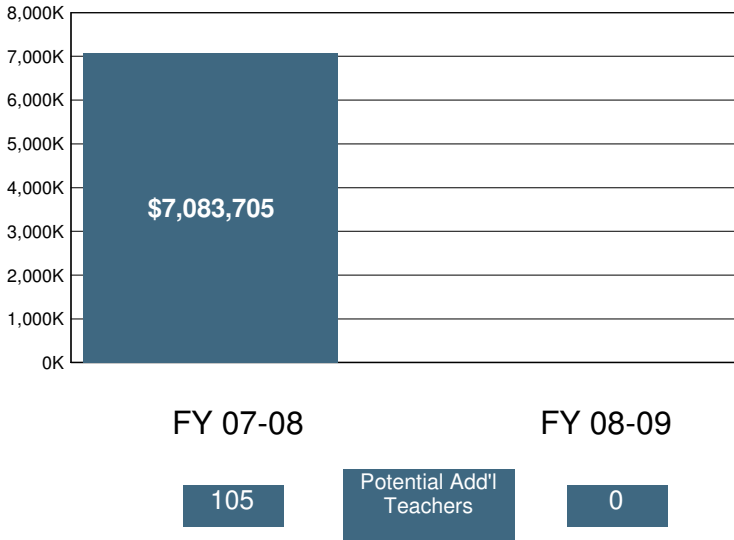
District Summary: FY 2008-09

County	Santa Cruz
Average Daily Attendance	18,369
Avg. Teacher Salary	\$54,205
Average Class Size	28
Teachers Not Contributing to Reported Avg Class Size	36%
FTE Teachers	1,038
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$226,924,640
Op. Expenditure PS	\$12,354
5-Year % Change, Operating Exp.	27%
% of Tot. Op. Exp. "In the Classroom"	44%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



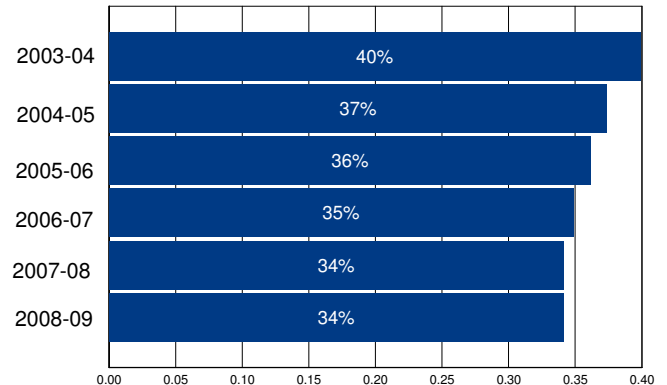
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,375	27%
Pupil Support	\$225	2%
Supervisor & Admin.	\$572	5%
Other	\$169	1%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$427	3%
Pupil Support	\$486	4%
Supervisor & Admin.	\$120	1%
Clerical & Technical	\$425	3%
Other	\$164	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$73	\$114	57%
Materials & Supplies	\$224	\$258	15%
Travel & Conferences	\$20	\$28	37%
Consulting Services	\$1,946	\$2,943	51%

District Profile: Palermo Union Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Palermo Union Elementary spent \$9,239 per student, which ranked 436 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 295 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Palermo Union Elementary Total Operating Expenditures per student (excluding capital), grew by 23% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Palermo Union Elementary, 27% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 19% of Certificated Teacher Salary expenditures. This amount ranked 677 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 62%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

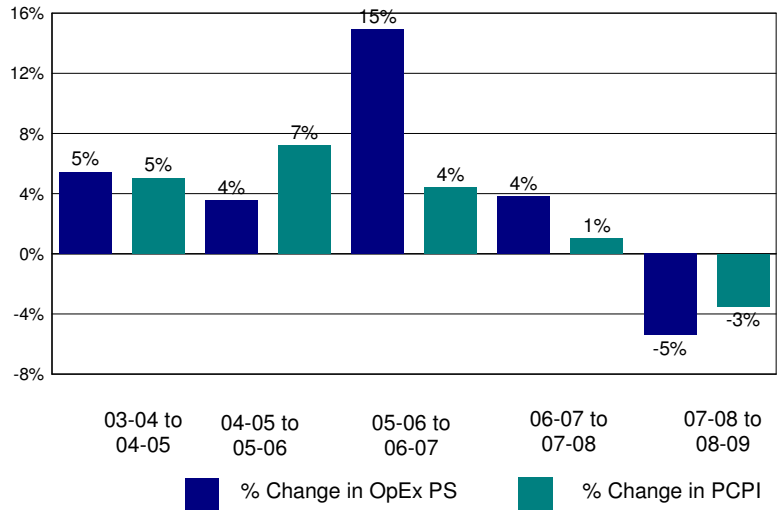
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Palermo Union Elementary

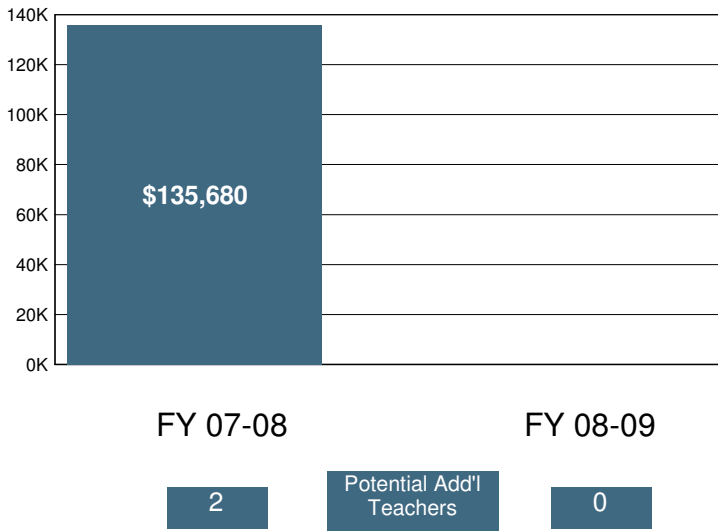
District Summary: FY 2008-09

County	Butte
Average Daily Attendance	1,261
Avg. Teacher Salary	\$60,315
Average Class Size	23
Teachers Not Contributing to Reported Avg Class Size	27%
FTE Teachers	75
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$11,647,008
Op. Expenditure PS	\$9,239
5-Year % Change, Operating Exp.	23%
% of Tot. Op. Exp. "In the Classroom"	62%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



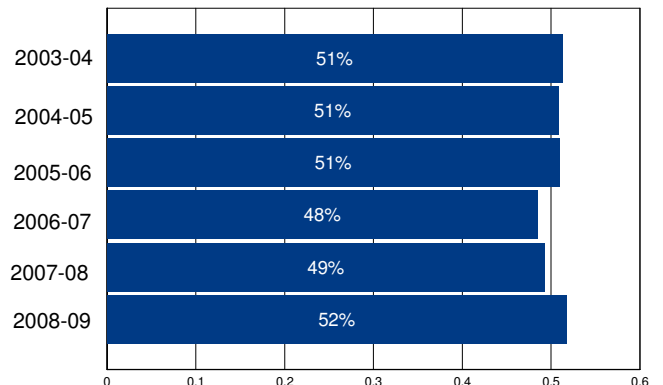
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,829	41%
Pupil Support	\$108	1%
Supervisor & Admin.	\$575	6%
Other	\$6	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$477	5%
Pupil Support	\$531	6%
Supervisor & Admin.	\$135	1%
Clerical & Technical	\$374	4%
Other	\$7	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$36	\$97	171%
Materials & Supplies	\$391	\$282	-28%
Travel & Conferences	\$40	\$57	42%
Consulting Services	\$184	\$125	-32%

District Profile: Palm Springs Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Palm Springs Unified spent \$9,086 per student, which ranked 482 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 401 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Palm Springs Unified Total Operating Expenditures per student (excluding capital), grew by 28% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Palm Springs Unified, 30% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 13% of Certificated Teacher Salary expenditures. This amount ranked 276 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 58%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

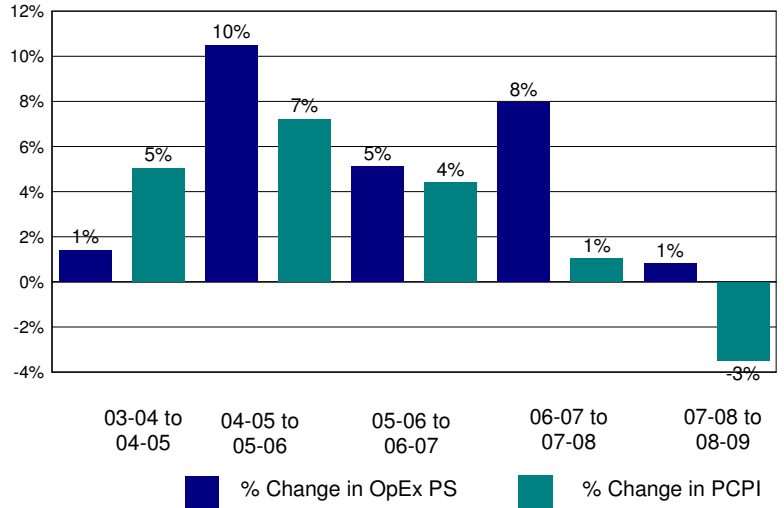
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- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
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District Profile: Palm Springs Unified

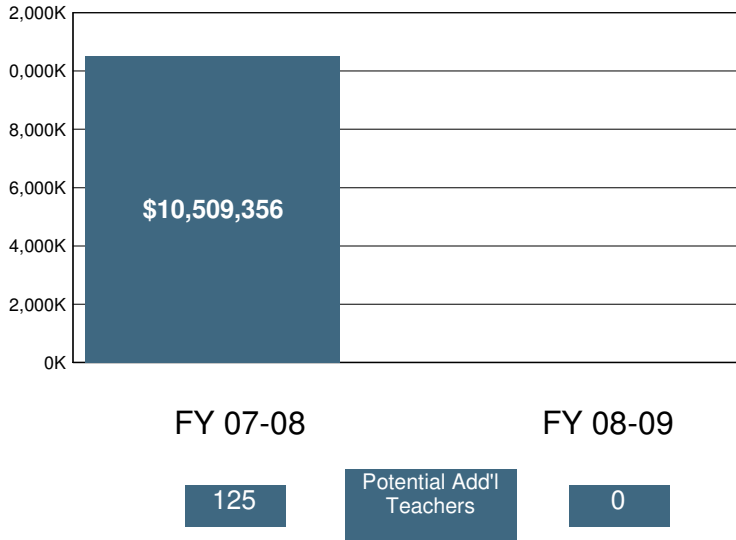
District Summary: FY 2008-09

County	Riverside
Average Daily Attendance	22,594
Avg. Teacher Salary	\$67,187
Average Class Size	28
Teachers Not Contributing to Reported Avg Class Size	30%
FTE Teachers	1,157
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$205,288,568
Op. Expenditure PS	\$9,086
5-Year % Change, Operating Exp.	28%
% of Tot. Op. Exp. "In the Classroom"	58%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



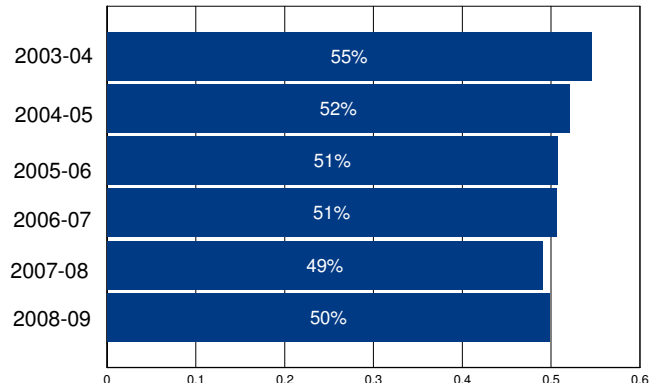
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,627	40%
Pupil Support	\$225	2%
Supervisor & Admin.	\$377	4%
Other	\$142	2%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$244	3%
Pupil Support	\$442	5%
Supervisor & Admin.	\$105	1%
Clerical & Technical	\$399	4%
Other	\$42	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$59	\$133	127%
Materials & Supplies	\$185	\$180	-3%
Travel & Conferences	\$34	\$31	-8%
Consulting Services	\$365	\$720	97%

District Profile: Palmdale Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Palmdale Elementary spent \$11,005 per student, which ranked 222 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 835 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Palmdale Elementary Total Operating Expenditures per student (excluding capital), grew by 34% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Palmdale Elementary, 18% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 155 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 15% of Certificated Teacher Salary expenditures. This amount ranked 432 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 43%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

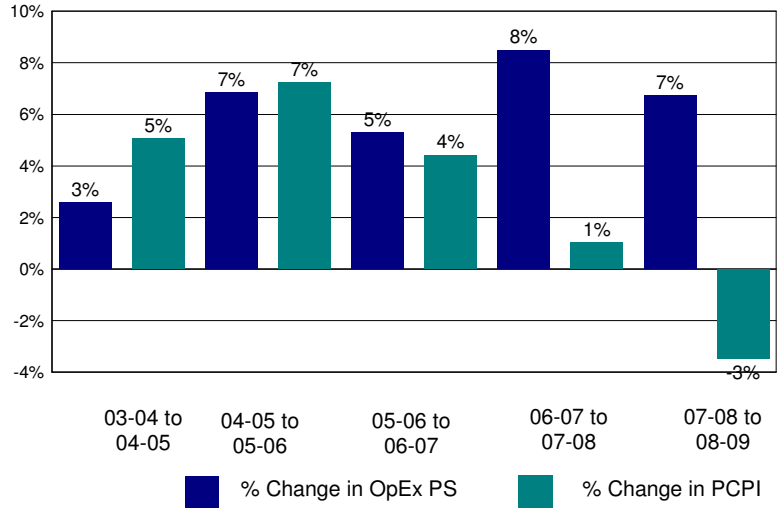
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Palmdale Elementary

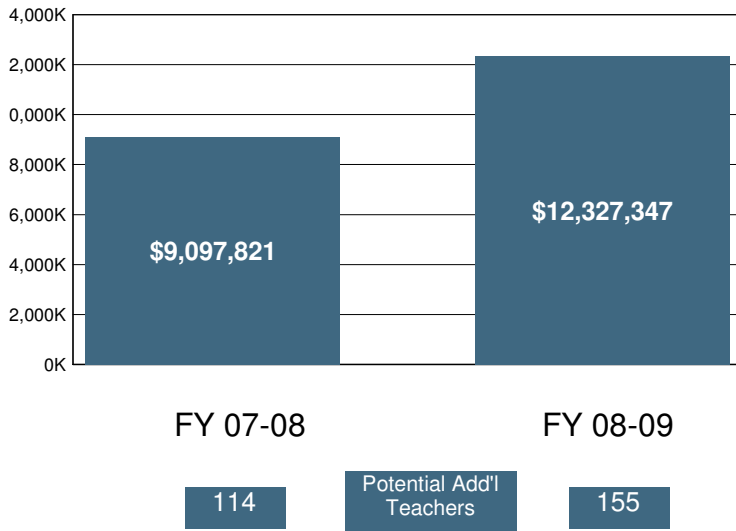
District Summary: FY 2008-09

County	Los Angeles
Average Daily Attendance	20,015
Avg. Teacher Salary	\$63,610
Average Class Size	28
Teachers Not Contributing to Reported Avg Class Size	18%
FTE Teachers	893
Potential Add'l Teachers 08-09	155
Op. Expenditure	\$220,260,764
Op. Expenditure PS	\$11,005
5-Year % Change, Operating Exp.	34%
% of Tot. Op. Exp. "In the Classroom"	43%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



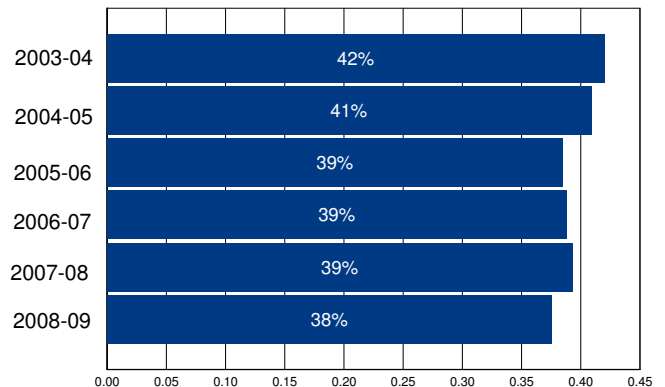
2008-09 Certificated Salaries Per Student: Summary

	\$ Amount	% of Op. Exp. PS
Teacher	\$3,307	30%
Pupil Support	\$135	1%
Supervisor & Admin.	\$424	4%
Other	\$89	1%

2008-09 Classified Salaries Per Student: Summary

	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$275	2%
Pupil Support	\$473	4%
Supervisor & Admin.	\$67	1%
Clerical & Technical	\$356	3%
Other	\$60	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$184	\$123	-33%
Materials & Supplies	\$211	\$270	28%
Travel & Conferences	\$24	\$24	0%
Consulting Services	\$323	\$486	50%

District Profile: Palo Alto Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Palo Alto Unified spent \$14,764 per student, which ranked 98 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 310 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Palo Alto Unified Total Operating Expenditures per student (excluding capital), grew by 27% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Palo Alto Unified, 39% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 13% of Certificated Teacher Salary expenditures. This amount ranked 282 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 64%.

This district is in quadrant 2. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

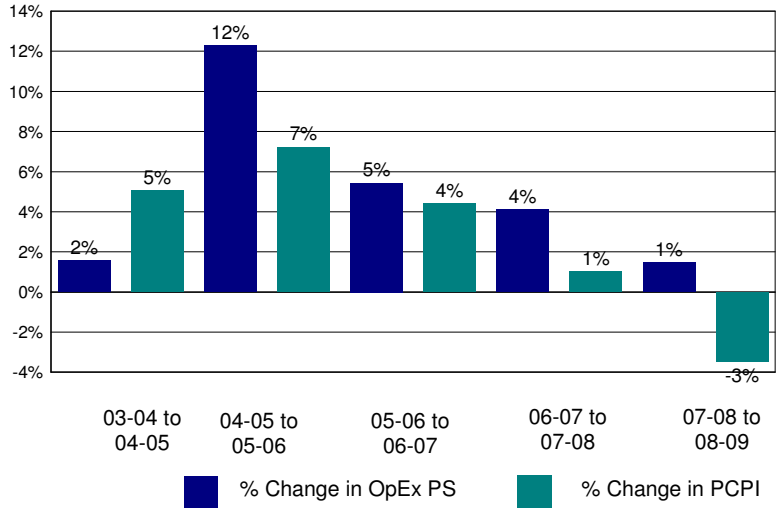
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Palo Alto Unified

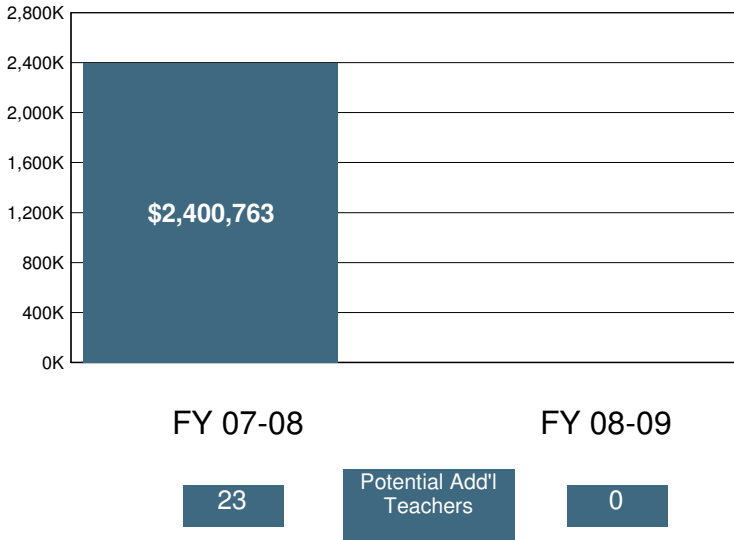
District Summary: FY 2008-09

County	Santa Clara
Average Daily Attendance	10,525
Avg. Teacher Salary	\$83,994
Average Class Size	24
Teachers Not Contributing to Reported Avg Class Size	39%
FTE Teachers	739
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$155,393,084
Op. Expenditure PS	\$14,764
5-Year % Change, Operating Exp.	27%
% of Tot. Op. Exp. "In the Classroom"	64%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



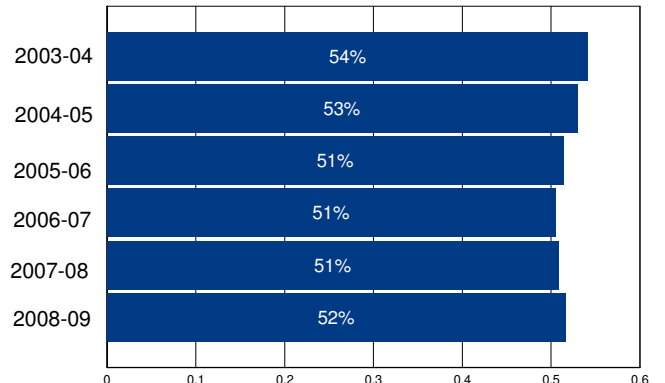
2008-09 Certificated Salaries Per Student: Summary

	\$ Amount	% of Op. Exp. PS
Teacher	\$6,101	41%
Pupil Support	\$355	2%
Supervisor & Admin.	\$621	4%
Other	\$110	1%

2008-09 Classified Salaries Per Student: Summary

	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$836	6%
Pupil Support	\$802	5%
Supervisor & Admin.	\$195	1%
Clerical & Technical	\$666	5%
Other	\$67	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$78	\$63	-20%
Materials & Supplies	\$328	\$471	44%
Travel & Conferences	\$23	\$45	91%
Consulting Services	\$1,010	\$1,090	8%

District Profile: Palo Verde Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Palo Verde Unified spent \$9,579 per student, which ranked 372 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 782 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Palo Verde Unified Total Operating Expenditures per student (excluding capital), grew by 18% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Palo Verde Unified, 14% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 25 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 18% of Certificated Teacher Salary expenditures. This amount ranked 652 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 49%.

This district is in quadrant 4. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

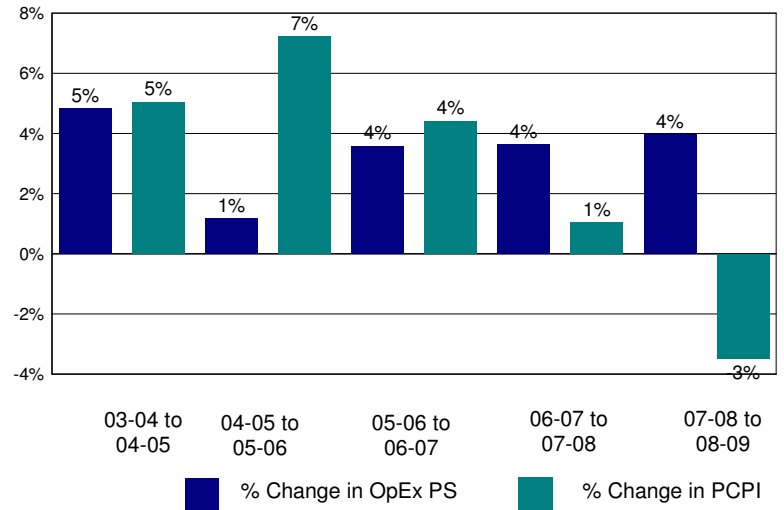
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Palo Verde Unified

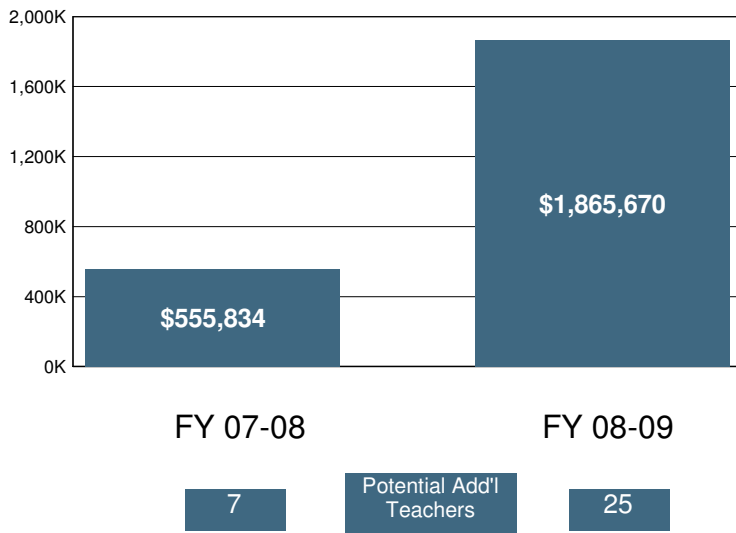
District Summary: FY 2008-09

County	Riverside
Average Daily Attendance	3,357
Avg. Teacher Salary	\$59,656
Average Class Size	24
Teachers Not Contributing to Reported Avg Class Size	14%
FTE Teachers	166
Potential Add'l Teachers 08-09	25
Op. Expenditure	\$32,157,696
Op. Expenditure PS	\$9,579
5-Year % Change, Operating Exp.	18%
% of Tot. Op. Exp. "In the Classroom"	49%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



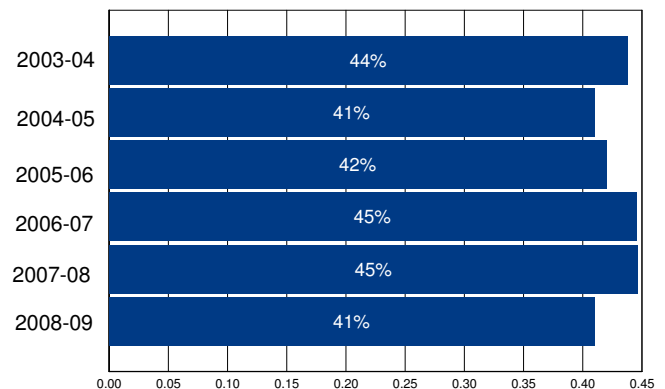
2008-09 Certificated Salaries Per Student: Summary

	\$ Amount	% of Op. Exp. PS
Teacher	\$3,142	33%
Pupil Support	\$193	2%
Supervisor & Admin.	\$469	5%
Other	\$132	1%

2008-09 Classified Salaries Per Student: Summary

	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$303	3%
Pupil Support	\$490	5%
Supervisor & Admin.	\$101	1%
Clerical & Technical	\$403	4%
Other	\$147	2%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$260	\$171	-34%
Materials & Supplies	\$352	\$267	-24%
Travel & Conferences	\$48	\$45	-7%
Consulting Services	\$349	\$427	22%

District Profile: Palo Verde Union Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Palo Verde Union Elementary spent \$7,911 per student, which ranked 829 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 615 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Palo Verde Union Elementary Total Operating Expenditures per student (excluding capital), grew by 24% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Palo Verde Union Elementary, 4% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 2 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 11% of Certificated Teacher Salary expenditures. This amount ranked 84 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 63%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

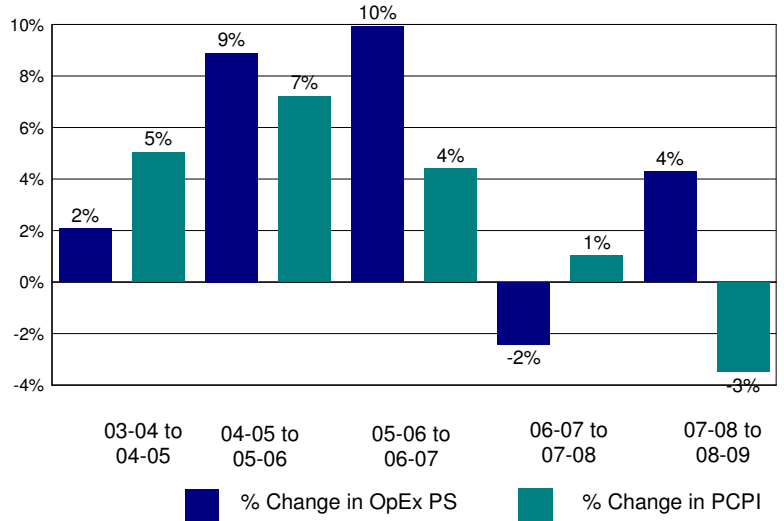
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Palo Verde Union Elementary

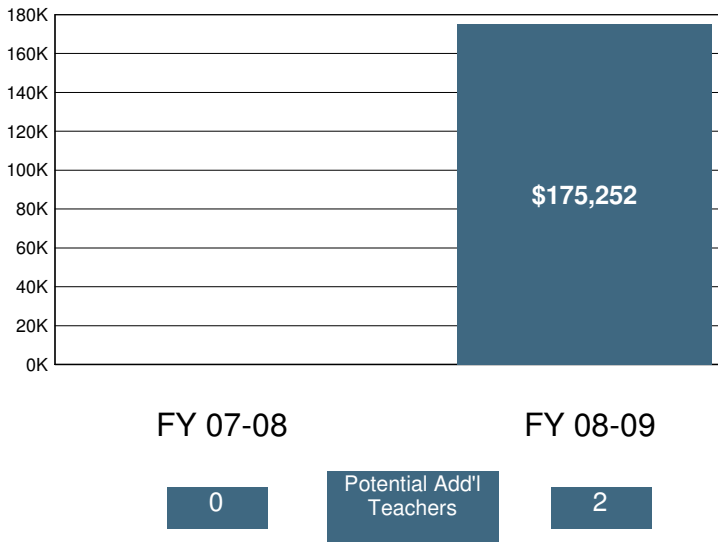
District Summary: FY 2008-09

County	Tulare
Average Daily Attendance	547
Avg. Teacher Salary	\$62,348
Average Class Size	24
Teachers Not Contributing to Reported Avg Class Size	4%
FTE Teachers	24
Potential Add'l Teachers 08-09	2
Op. Expenditure	\$4,324,173
Op. Expenditure PS	\$7,911
5-Year % Change, Operating Exp.	24%
% of Tot. Op. Exp. "In the Classroom"	63%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



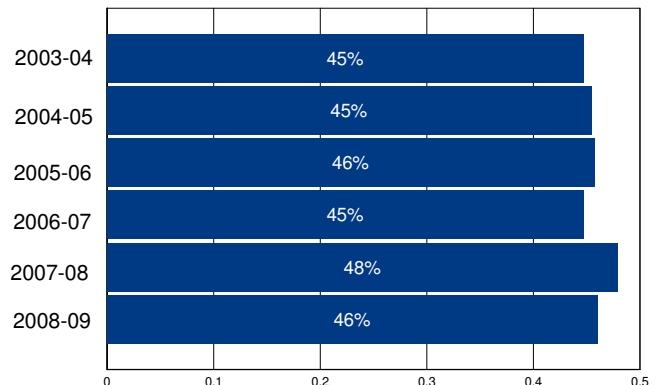
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$2,912	37%
Pupil Support	\$0	0%
Supervisor & Admin.	\$218	3%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$667	8%
Pupil Support	\$537	7%
Supervisor & Admin.	\$91	1%
Clerical & Technical	\$36	0%
Other	\$27	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$19	\$73	290%
Materials & Supplies	\$514	\$461	-10%
Travel & Conferences	\$7	\$16	116%
Consulting Services	\$203	\$243	20%

District Profile: Palos Verdes Peninsula Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Palos Verdes Peninsula Unified spent \$8,620 per student, which ranked 614 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 229 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Palos Verdes Peninsula Unified Total Operating Expenditures per student (excluding capital), grew by 26% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Palos Verdes Peninsula Unified, 22% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 10% of Certificated Teacher Salary expenditures. This amount ranked 60 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 65%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

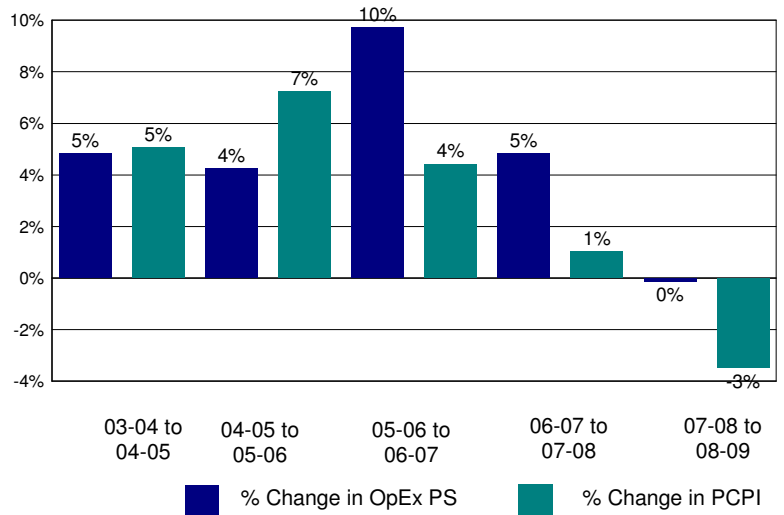
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Palos Verdes Peninsula Unified

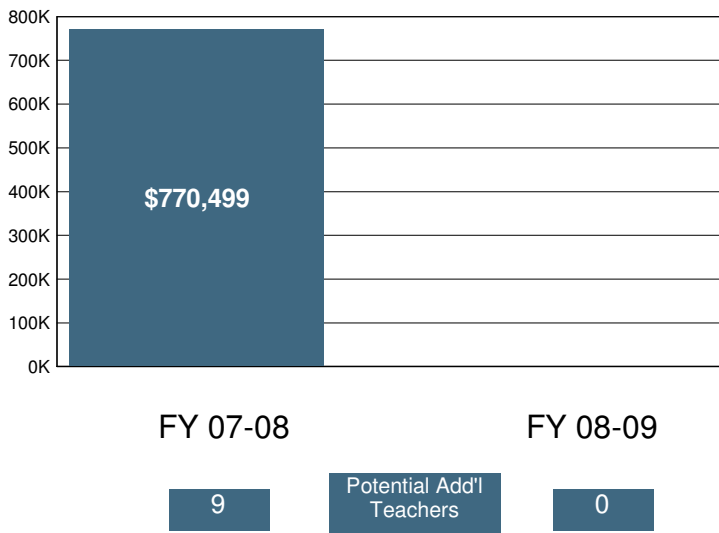
District Summary: FY 2008-09

County	Los Angeles
Average Daily Attendance	11,692
Avg. Teacher Salary	\$66,796
Average Class Size	26
Teachers Not Contributing to Reported Avg Class Size	22%
FTE Teachers	574
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$100,779,879
Op. Expenditure PS	\$8,620
5-Year % Change, Operating Exp.	26%
% of Tot. Op. Exp. "In the Classroom"	65%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



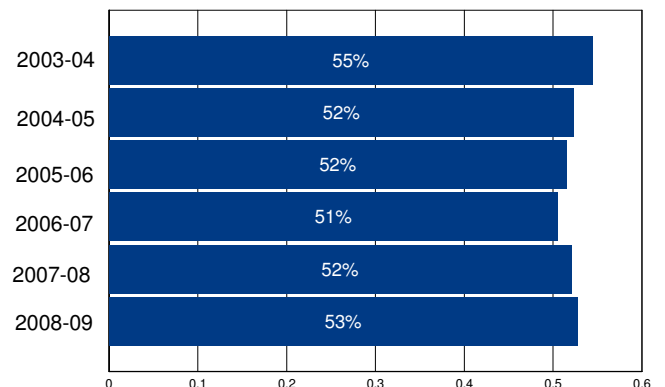
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,642	42%
Pupil Support	\$255	3%
Supervisor & Admin.	\$311	4%
Other	\$22	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$443	5%
Pupil Support	\$372	4%
Supervisor & Admin.	\$61	1%
Clerical & Technical	\$334	4%
Other	\$545	6%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$87	\$54	-37%
Materials & Supplies	\$180	\$139	-23%
Travel & Conferences	\$10	\$11	6%
Consulting Services	\$437	\$662	52%

District Profile: Panama-Buena Vista Union Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Panama-Buena Vista Union Elementary spent \$8,737 per student, which ranked 574 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 402 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Panama-Buena Vista Union Elementary Total Operating Expenditures per student (excluding capital), grew by 29% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Panama-Buena Vista Union Elementary, 19% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 21 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 11% of Certificated Teacher Salary expenditures. This amount ranked 132 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 56%.

This district is in quadrant 1. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

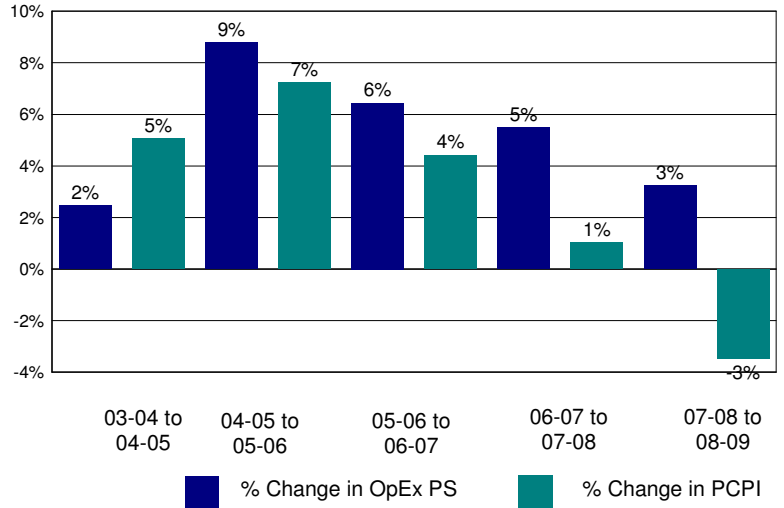
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Panama-Buena Vista Union Elementary

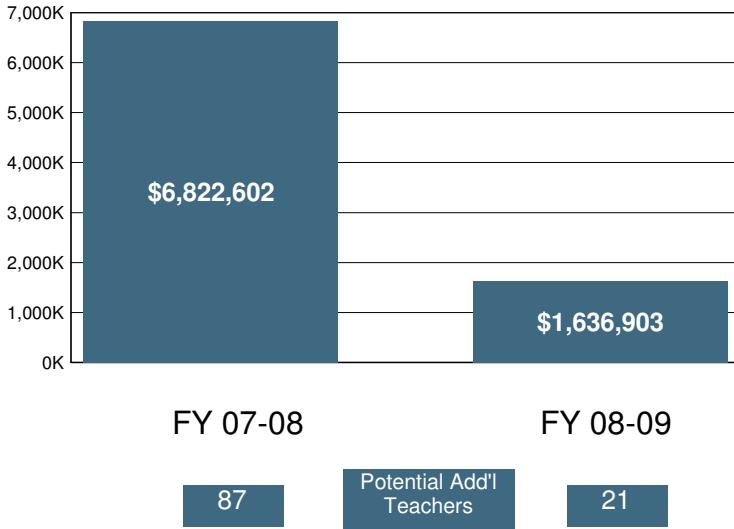
District Summary: FY 2008-09

County	Kern
Average Daily Attendance	15,673
Avg. Teacher Salary	\$63,066
Average Class Size	24
Teachers Not Contributing to Reported Avg Class Size	19%
FTE Teachers	819
Potential Add'l Teachers 08-09	21
Op. Expenditure	\$136,930,821
Op. Expenditure PS	\$8,737
5-Year % Change, Operating Exp.	29%
% of Tot. Op. Exp. "In the Classroom"	56%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



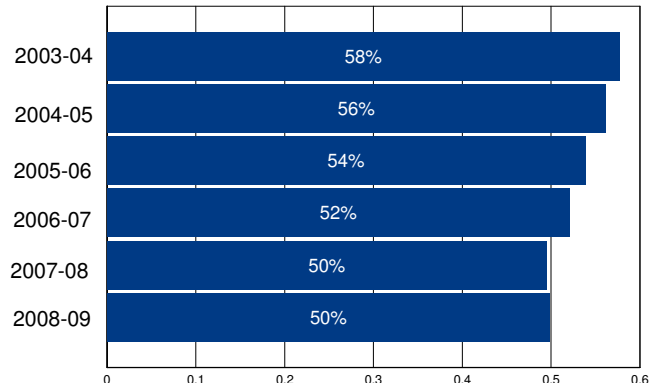
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,488	40%
Pupil Support	\$227	3%
Supervisor & Admin.	\$302	3%
Other	\$67	1%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$192	2%
Pupil Support	\$484	6%
Supervisor & Admin.	\$97	1%
Clerical & Technical	\$254	3%
Other	\$116	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$96	\$69	-29%
Materials & Supplies	\$219	\$291	33%
Travel & Conferences	\$5	\$27	444%
Consulting Services	\$40	\$112	182%

District Profile: Panoche Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Panoche Elementary spent \$13,110 per student, which ranked 134 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 924 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Panoche Elementary Total Operating Expenditures per student (excluding capital), grew by 34% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Panoche Elementary, % of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 9% of Certificated Teacher Salary expenditures. This amount ranked 40 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 60%.

This district is in quadrant 1. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

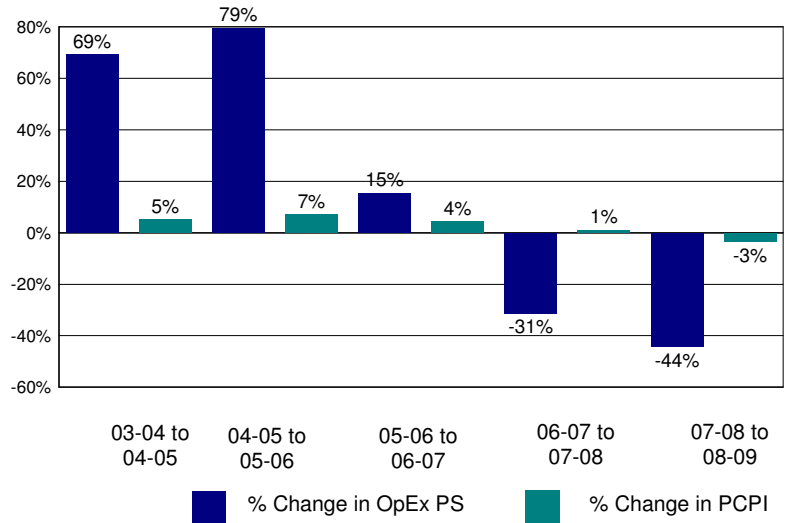
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Panoche Elementary

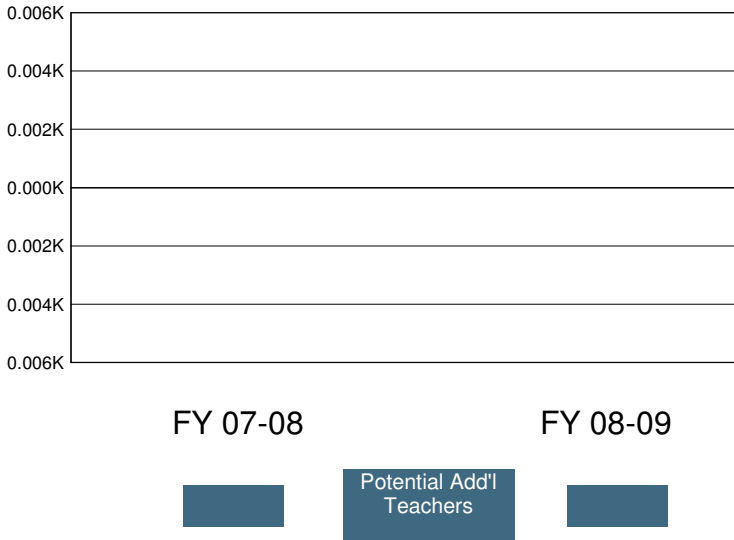
District Summary: FY 2008-09

County	San Benito
Average Daily Attendance	12
Avg. Teacher Salary	\$0
Average Class Size	0
Teachers Not Contributing to Reported Avg Class Size	%
FTE Teachers	0
Potential Add'l Teachers 08-09	
Op. Expenditure	\$160,341
Op. Expenditure PS	\$13,110
5-Year % Change, Operating Exp.	34%
% of Tot. Op. Exp. "In the Classroom"	60%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



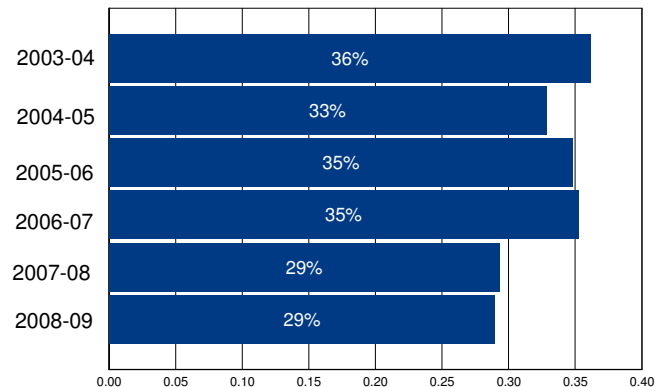
2008-09 Certificated Salaries Per Student: Summary

	\$ Amount	% of Op. Exp. PS
Teacher	\$3,038	23%
Pupil Support	\$0	0%
Supervisor & Admin.	\$245	2%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$860	7%
Pupil Support	\$0	0%
Supervisor & Admin.	\$37	0%
Clerical & Technical	\$0	0%
Other	\$0	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$99	\$10	-90%
Materials & Supplies	\$425	\$1,659	291%
Travel & Conferences	\$180	\$542	201%
Consulting Services	\$1,964	\$4,094	108%

District Profile: Paradise Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Paradise Elementary spent \$8,276 per student, which ranked 723 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 813 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Paradise Elementary Total Operating Expenditures per student (excluding capital), grew by 13% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Paradise Elementary, % of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 25% of Certificated Teacher Salary expenditures. This amount ranked 854 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 59%.

This district is in quadrant 1. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

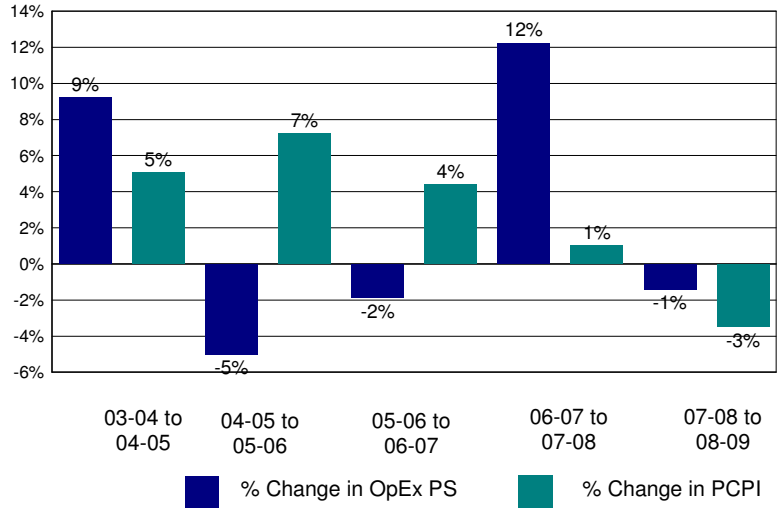
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Paradise Elementary

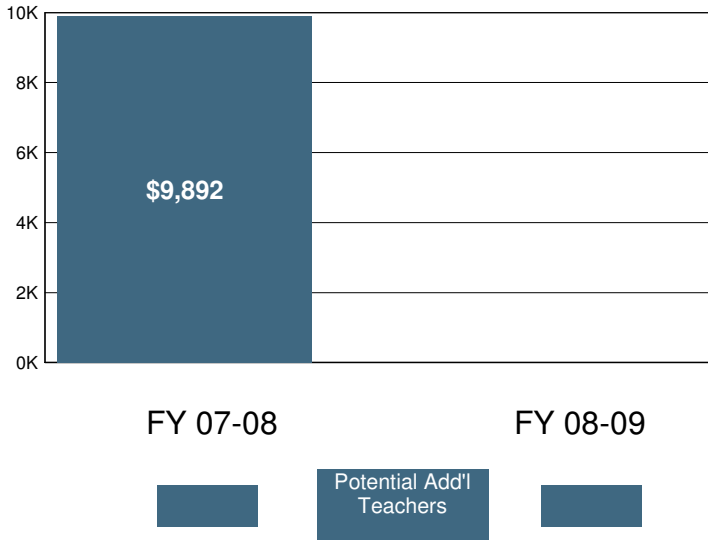
District Summary: FY 2008-09

County	Stanislaus
Average Daily Attendance	174
Avg. Teacher Salary	\$0
Average Class Size	20
Teachers Not Contributing to Reported Avg Class Size	%
FTE Teachers	0
Potential Add'l Teachers 08-09	
Op. Expenditure	\$1,444,036
Op. Expenditure PS	\$8,276
5-Year % Change, Operating Exp.	13%
% of Tot. Op. Exp. "In the Classroom"	59%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



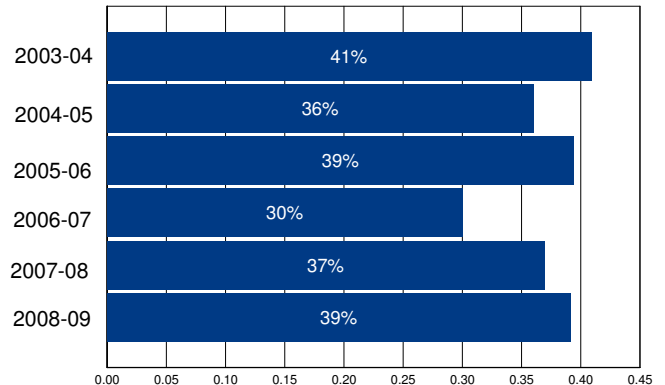
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$2,593	31%
Pupil Support	\$0	0%
Supervisor & Admin.	\$656	8%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$331	4%
Pupil Support	\$272	3%
Supervisor & Admin.	\$0	0%
Clerical & Technical	\$254	3%
Other	\$0	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$184	\$54	-71%
Materials & Supplies	\$202	\$483	139%
Travel & Conferences	\$80	\$96	21%
Consulting Services	\$1,134	\$1,607	42%

District Profile: Paradise Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Paradise Unified spent \$8,131 per student, which ranked 774 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 572 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Paradise Unified Total Operating Expenditures per student (excluding capital), grew by 18% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Paradise Unified, 13% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 11 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 13% of Certificated Teacher Salary expenditures. This amount ranked 232 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 58%.

This district is in quadrant 4. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

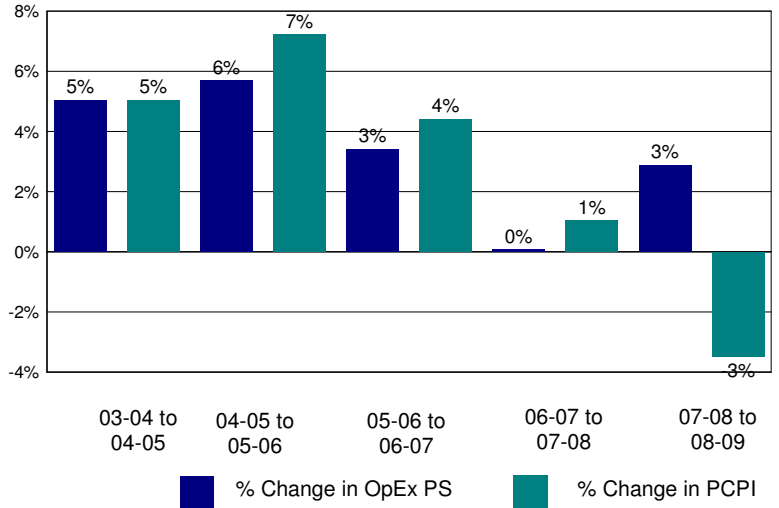
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Paradise Unified

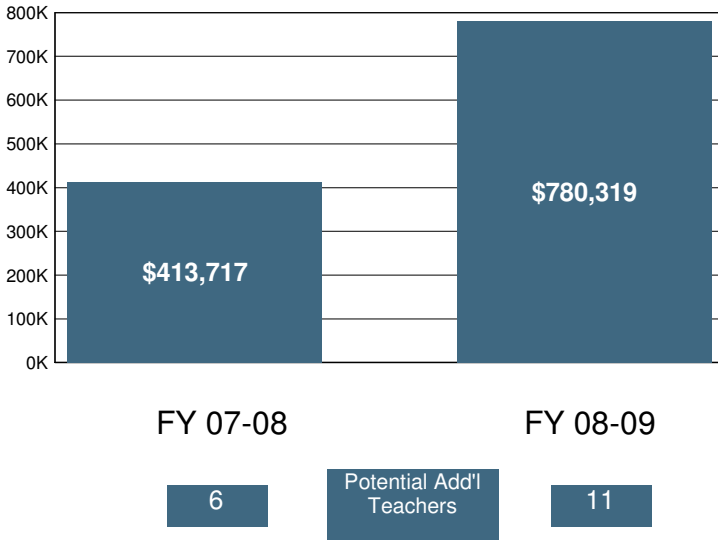
District Summary: FY 2008-09

County	Butte
Average Daily Attendance	4,590
Avg. Teacher Salary	\$57,999
Average Class Size	25
Teachers Not Contributing to Reported Avg Class Size	13%
FTE Teachers	213
Potential Add'l Teachers 08-09	11
Op. Expenditure	\$37,321,545
Op. Expenditure PS	\$8,131
5-Year % Change, Operating Exp.	18%
% of Tot. Op. Exp. "In the Classroom"	58%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



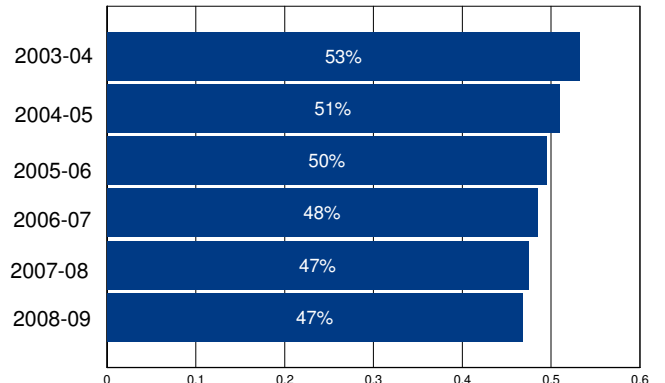
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,046	37%
Pupil Support	\$258	3%
Supervisor & Admin.	\$324	4%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$459	6%
Pupil Support	\$412	5%
Supervisor & Admin.	\$66	1%
Clerical & Technical	\$301	4%
Other	\$0	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$76	\$61	-21%
Materials & Supplies	\$183	\$212	16%
Travel & Conferences	\$16	\$24	55%
Consulting Services	\$204	\$492	141%

District Profile: Paramount Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Paramount Unified spent \$9,804 per student, which ranked 342 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 625 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Paramount Unified Total Operating Expenditures per student (excluding capital), grew by 26% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Paramount Unified, 27% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 14% of Certificated Teacher Salary expenditures. This amount ranked 349 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 53%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

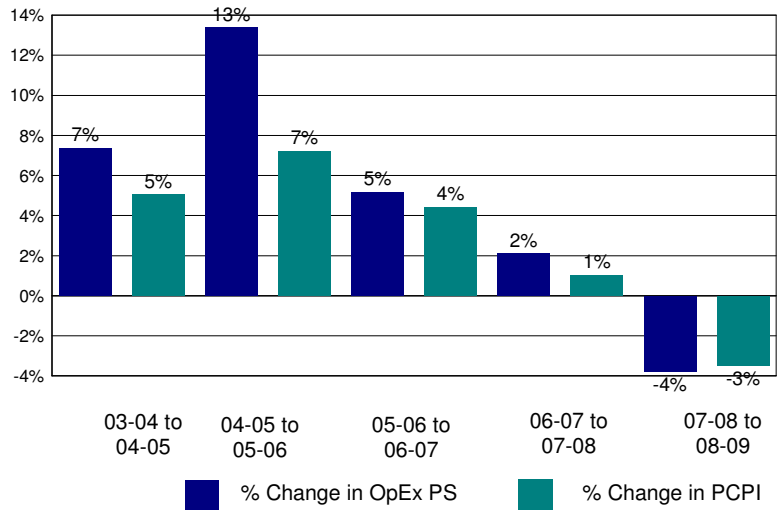
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Paramount Unified

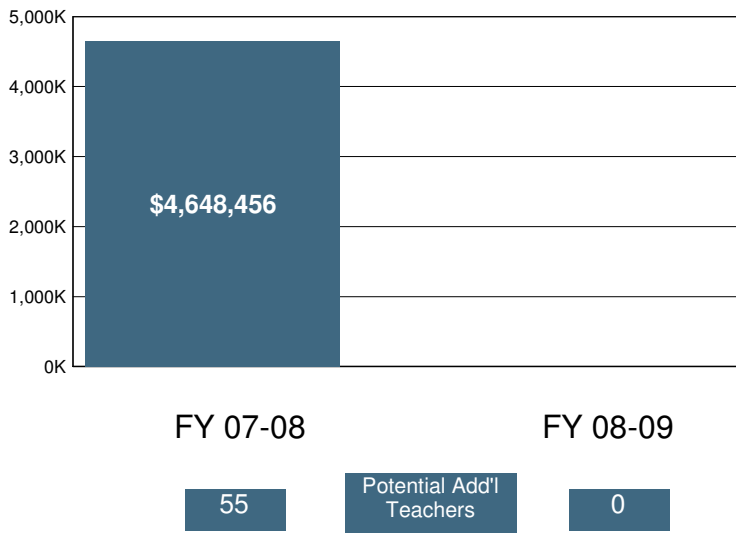
District Summary: FY 2008-09

County	Los Angeles
Average Daily Attendance	15,203
Avg. Teacher Salary	\$68,212
Average Class Size	27
Teachers Not Contributing to Reported Avg Class Size	27%
FTE Teachers	761
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$149,046,322
Op. Expenditure PS	\$9,804
5-Year % Change, Operating Exp.	26%
% of Tot. Op. Exp. "In the Classroom"	53%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



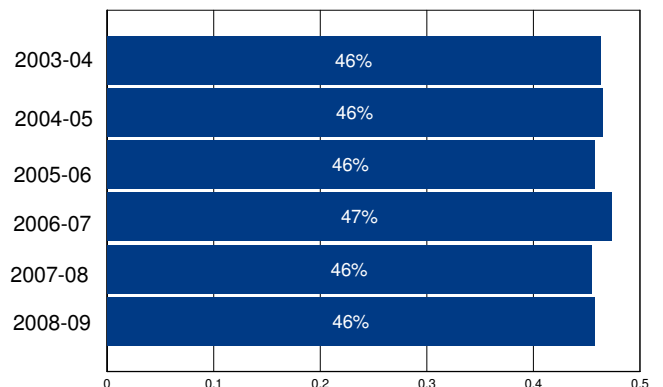
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,589	37%
Pupil Support	\$242	2%
Supervisor & Admin.	\$414	4%
Other	\$204	2%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$295	3%
Pupil Support	\$346	4%
Supervisor & Admin.	\$90	1%
Clerical & Technical	\$388	4%
Other	\$54	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$186	\$28	-85%
Materials & Supplies	\$167	\$203	22%
Travel & Conferences	\$10	\$8	-13%
Consulting Services	\$1,238	\$1,826	47%

District Profile: Parlier Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Parlier Unified spent \$8,662 per student, which ranked 599 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 823 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Parlier Unified Total Operating Expenditures per student (excluding capital), grew by 11% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Parlier Unified, % of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 18 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 25% of Certificated Teacher Salary expenditures. This amount ranked 851 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 49%.

This district is in quadrant 4. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

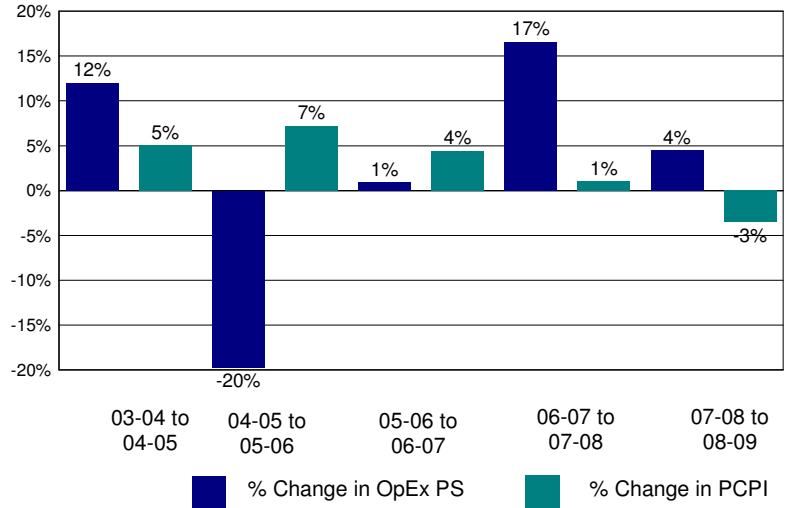
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Parlier Unified

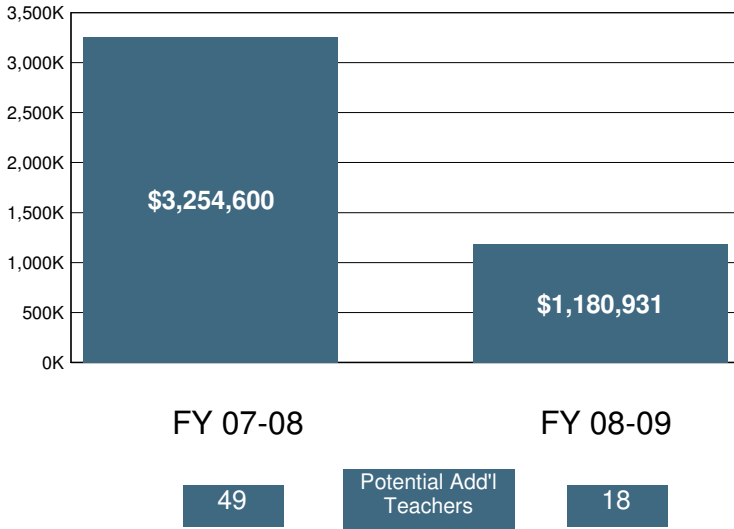
District Summary: FY 2008-09

County	Fresno
Average Daily Attendance	3,121
Avg. Teacher Salary	\$53,221
Average Class Size	23
Teachers Not Contributing to Reported Avg Class Size	%
FTE Teachers	127
Potential Add'l Teachers 08-09	18
Op. Expenditure	\$27,029,756
Op. Expenditure PS	\$8,662
5-Year % Change, Operating Exp.	11%
% of Tot. Op. Exp. "In the Classroom"	49%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



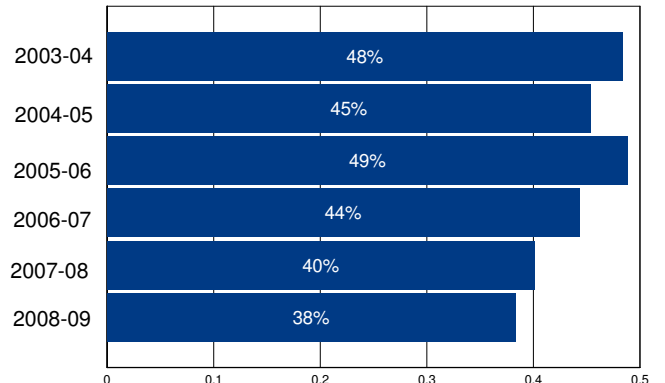
2008-09 Certificated Salaries Per Student: Summary

	\$ Amount	% of Op. Exp. PS
Teacher	\$2,657	31%
Pupil Support	\$109	1%
Supervisor & Admin.	\$493	6%
Other	\$254	3%

2008-09 Classified Salaries Per Student: Summary

	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$141	2%
Pupil Support	\$483	6%
Supervisor & Admin.	\$179	2%
Clerical & Technical	\$351	4%
Other	\$136	2%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$241	\$131	-45%
Materials & Supplies	\$373	\$374	0%
Travel & Conferences	\$63	\$44	-30%
Consulting Services	\$258	\$814	215%

District Profile: Pasadena Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Pasadena Unified spent \$11,315 per student, which ranked 200 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 762 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Pasadena Unified Total Operating Expenditures per student (excluding capital), grew by 18% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Pasadena Unified, 20% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 14% of Certificated Teacher Salary expenditures. This amount ranked 305 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 53%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

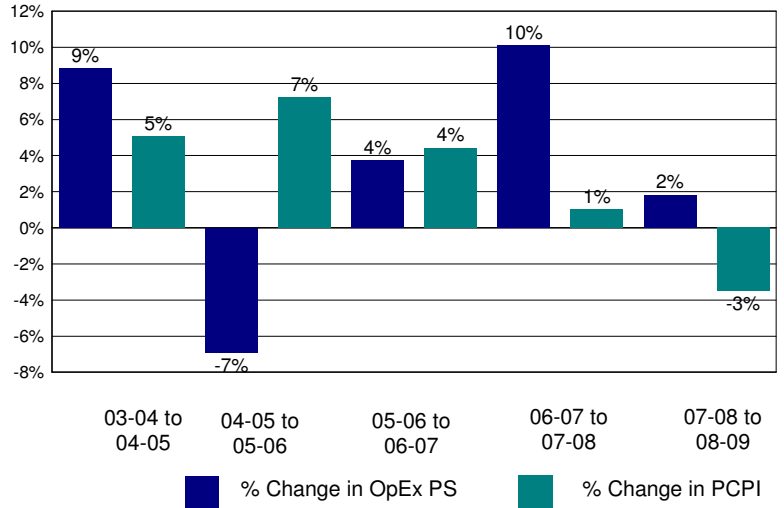
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Pasadena Unified

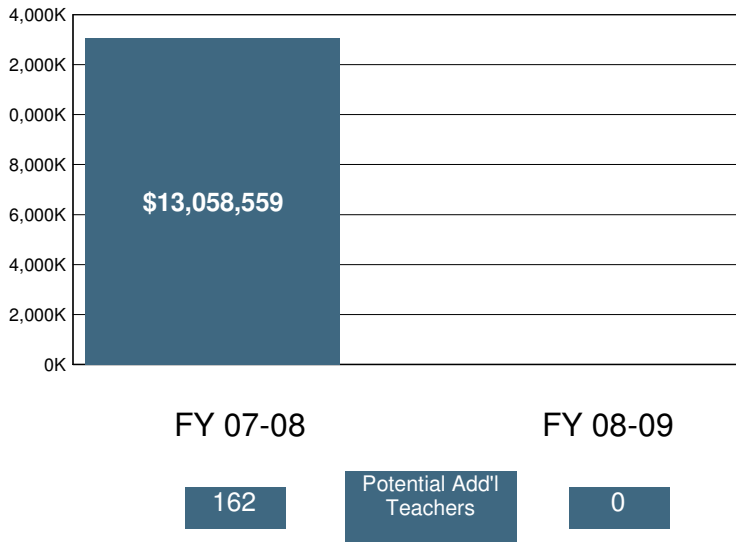
District Summary: FY 2008-09

County	Los Angeles
Average Daily Attendance	18,646
Avg. Teacher Salary	\$64,452
Average Class Size	24
Teachers Not Contributing to Reported Avg Class Size	20%
FTE Teachers	964
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$210,982,126
Op. Expenditure PS	\$11,315
5-Year % Change, Operating Exp.	18%
% of Tot. Op. Exp. "In the Classroom"	53%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



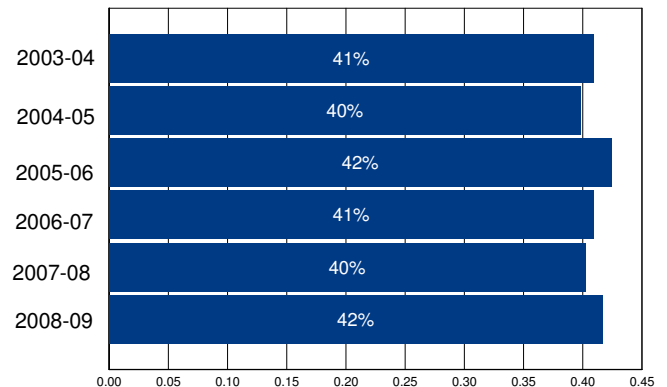
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,775	33%
Pupil Support	\$361	3%
Supervisor & Admin.	\$394	3%
Other	\$133	1%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$358	3%
Pupil Support	\$525	5%
Supervisor & Admin.	\$120	1%
Clerical & Technical	\$368	3%
Other	\$318	3%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$149	\$112	-25%
Materials & Supplies	\$242	\$260	7%
Travel & Conferences	\$21	\$28	34%
Consulting Services	\$1,967	\$1,661	-16%

District Profile: Paso Robles Joint Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Paso Robles Joint Unified spent \$8,844 per student, which ranked 542 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 121 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Paso Robles Joint Unified Total Operating Expenditures per student (excluding capital), grew by 20% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Paso Robles Joint Unified, 19% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 12% of Certificated Teacher Salary expenditures. This amount ranked 202 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 63%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

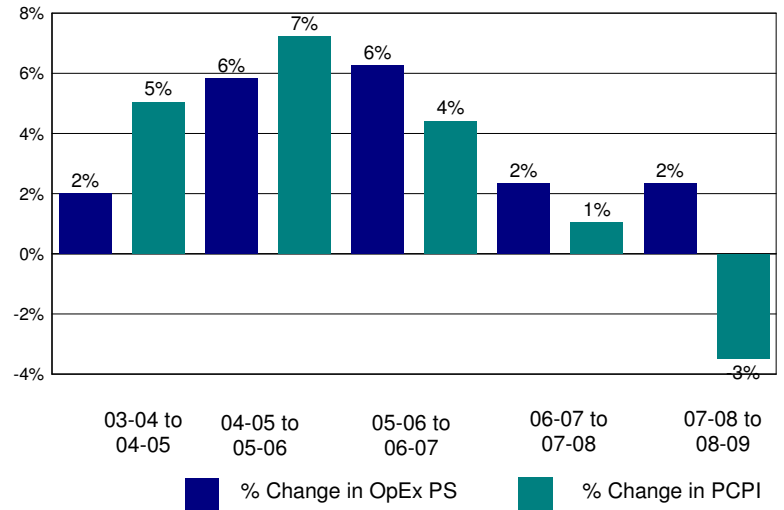
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Paso Robles Joint Unified

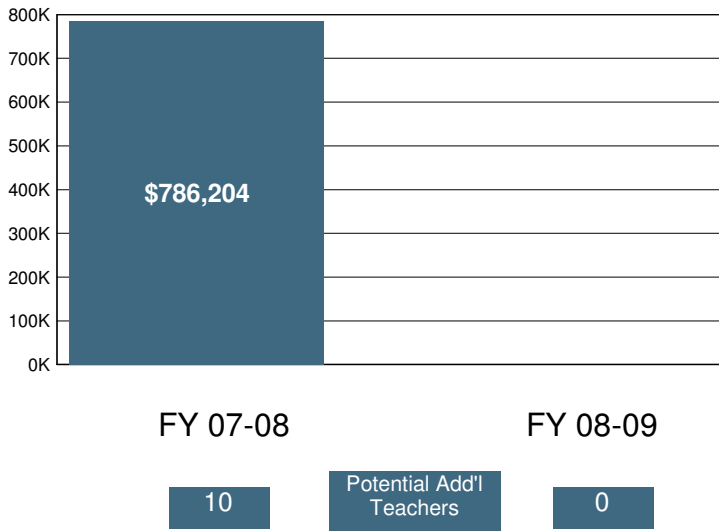
District Summary: FY 2008-09

County	San Luis Obispo
Average Daily Attendance	6,439
Avg. Teacher Salary	\$64,434
Average Class Size	24
Teachers Not Contributing to Reported Avg Class Size	19%
FTE Teachers	335
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$56,942,299
Op. Expenditure PS	\$8,844
5-Year % Change, Operating Exp.	20%
% of Tot. Op. Exp. "In the Classroom"	63%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



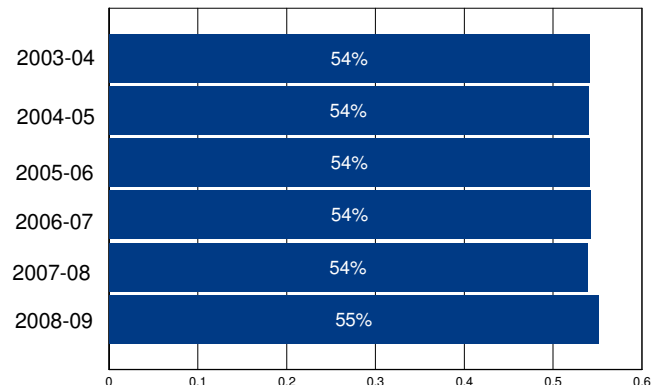
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,900	44%
Pupil Support	\$302	3%
Supervisor & Admin.	\$383	4%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$359	4%
Pupil Support	\$539	6%
Supervisor & Admin.	\$104	1%
Clerical & Technical	\$359	4%
Other	\$125	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$70	\$44	-38%
Materials & Supplies	\$217	\$180	-17%
Travel & Conferences	\$26	\$18	-30%
Consulting Services	\$196	\$265	35%

District Profile: Patterson Joint Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Patterson Joint Unified spent \$8,138 per student, which ranked 771 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 456 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Patterson Joint Unified Total Operating Expenditures per student (excluding capital), grew by 20% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Patterson Joint Unified, 31% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 18% of Certificated Teacher Salary expenditures. This amount ranked 667 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 63%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

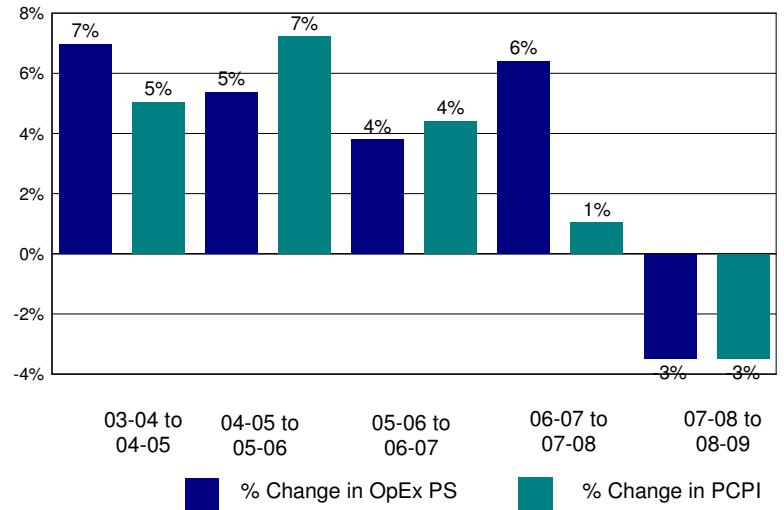
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Patterson Joint Unified

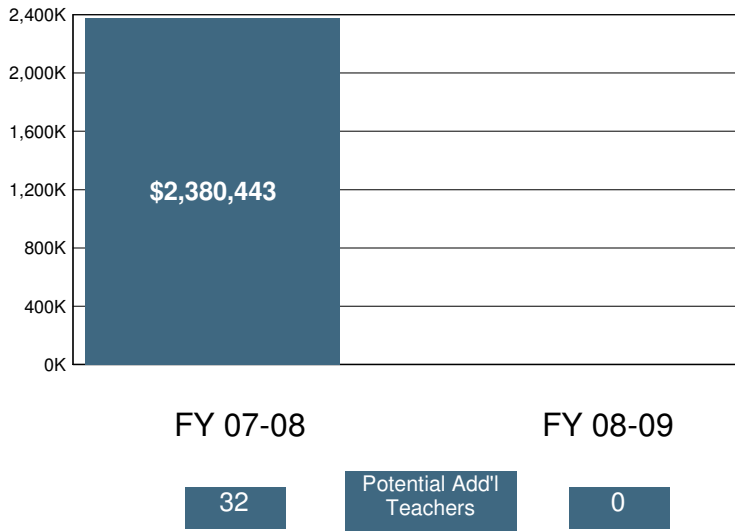
District Summary: FY 2008-09

County	Stanislaus
Average Daily Attendance	5,208
Avg. Teacher Salary	\$58,604
Average Class Size	26
Teachers Not Contributing to Reported Avg Class Size	31%
FTE Teachers	287
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$42,382,845
Op. Expenditure PS	\$8,138
5-Year % Change, Operating Exp.	20%
% of Tot. Op. Exp. "In the Classroom"	63%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



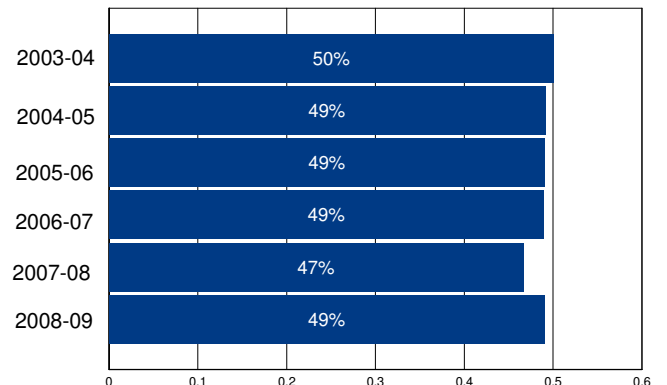
2008-09 Certificated Salaries Per Student: Summary

	\$ Amount	% of Op. Exp. PS
Teacher	\$3,192	39%
Pupil Support	\$155	2%
Supervisor & Admin.	\$521	6%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$349	4%
Pupil Support	\$305	4%
Supervisor & Admin.	\$65	1%
Clerical & Technical	\$296	4%
Other	\$96	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$115	\$168	46%
Materials & Supplies	\$191	\$212	11%
Travel & Conferences	\$29	\$33	10%
Consulting Services	\$752	\$844	12%

District Profile: Peninsula Union Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Peninsula Union Elementary spent \$19,217 per student, which ranked 50 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 773 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Peninsula Union Elementary Total Operating Expenditures per student (excluding capital), grew by 112% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Peninsula Union Elementary, 32% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 1 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 23% of Certificated Teacher Salary expenditures. This amount ranked 828 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 45%.

This district is in quadrant . (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

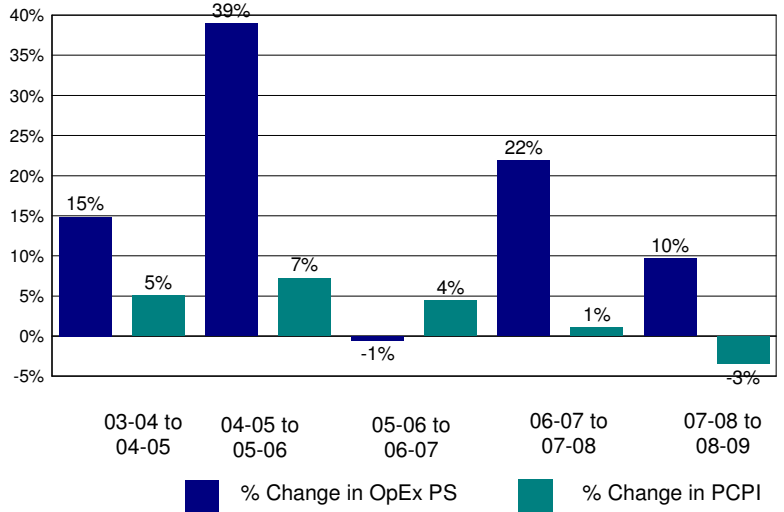
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Peninsula Union Elementary

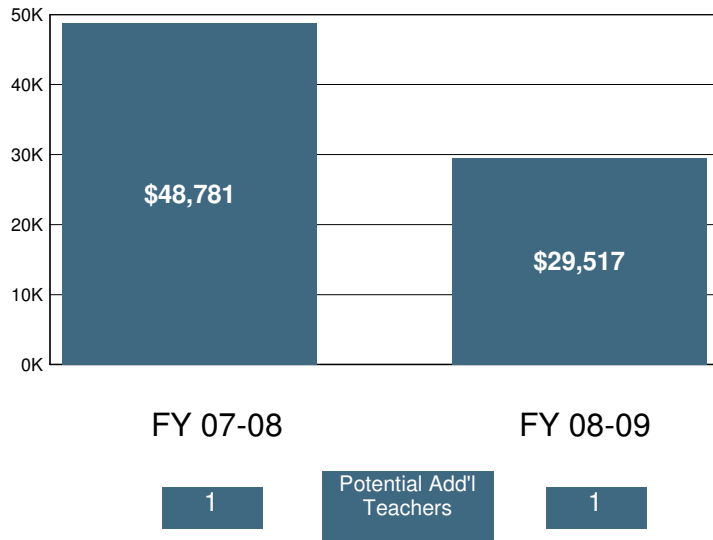
District Summary: FY 2008-09

County	Humboldt
Average Daily Attendance	21
Avg. Teacher Salary	\$39,157
Average Class Size	12
Teachers Not Contributing to Reported Avg Class Size	32%
FTE Teachers	3
Potential Add'l Teachers 08-09	1
Op. Expenditure	\$394,709
Op. Expenditure PS	\$19,217
5-Year % Change, Operating Exp.	112%
% of Tot. Op. Exp. "In the Classroom"	45%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



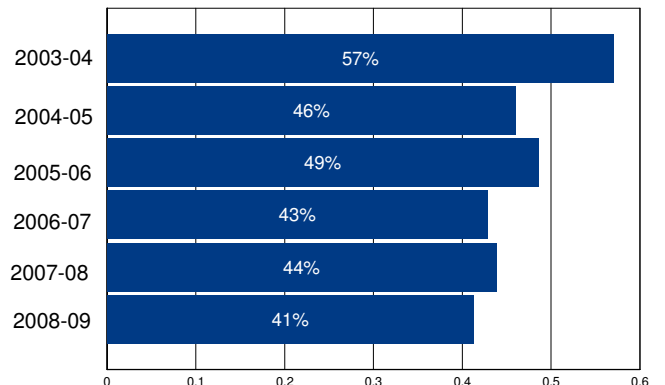
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$6,350	33%
Pupil Support	\$0	0%
Supervisor & Admin.	\$1,461	8%
Other	\$23	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$12	0%
Pupil Support	\$1,419	7%
Supervisor & Admin.	\$0	0%
Clerical & Technical	\$707	4%
Other	\$14	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$105	\$137	30%
Materials & Supplies	\$260	\$570	119%
Travel & Conferences	\$35	\$123	248%
Consulting Services	\$641	\$3,604	462%

District Profile: Perris Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Perris Elementary spent \$8,885 per student, which ranked 531 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 221 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Perris Elementary Total Operating Expenditures per student (excluding capital), grew by 29% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Perris Elementary, 14% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 14% of Certificated Teacher Salary expenditures. This amount ranked 372 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 61%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

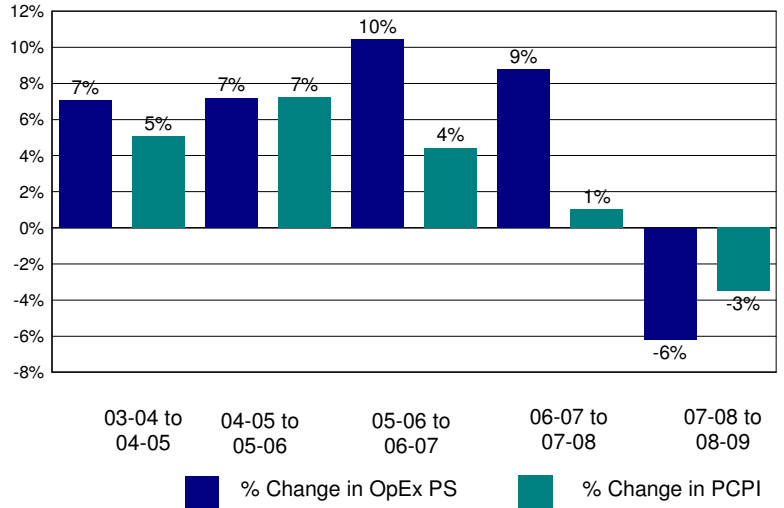
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Perris Elementary

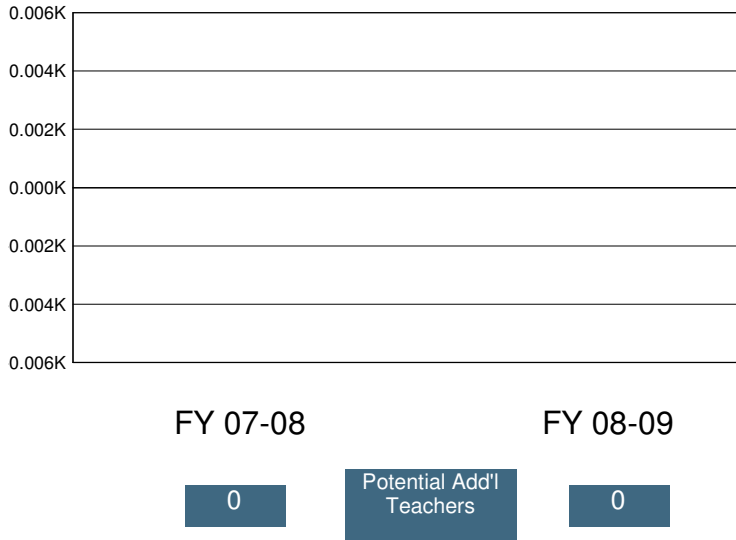
District Summary: FY 2008-09

County	Riverside
Average Daily Attendance	5,464
Avg. Teacher Salary	\$66,375
Average Class Size	22
Teachers Not Contributing to Reported Avg Class Size	14%
FTE Teachers	295
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$48,553,536
Op. Expenditure PS	\$8,885
5-Year % Change, Operating Exp.	29%
% of Tot. Op. Exp. "In the Classroom"	61%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



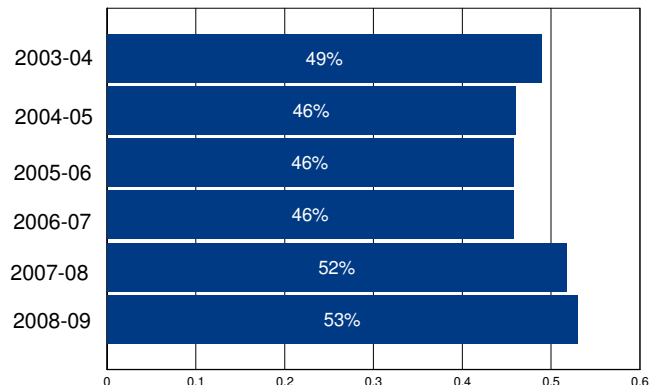
2008-09 Certificated Salaries Per Student: Summary

	\$ Amount	% of Op. Exp. PS
Teacher	\$3,765	42%
Pupil Support	\$221	2%
Supervisor & Admin.	\$468	5%
Other	\$15	0%

2008-09 Classified Salaries Per Student: Summary

	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$205	2%
Pupil Support	\$286	3%
Supervisor & Admin.	\$67	1%
Clerical & Technical	\$355	4%
Other	\$180	2%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$130	\$115	-12%
Materials & Supplies	\$221	\$188	-15%
Travel & Conferences	\$17	\$43	154%
Consulting Services	\$560	\$783	40%

District Profile: Perris Union High

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Perris Union High spent \$8,718 per student, which ranked 581 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 470 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Perris Union High Total Operating Expenditures per student (excluding capital), grew by 42% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Perris Union High, 17% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 16% of Certificated Teacher Salary expenditures. This amount ranked 484 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 55%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

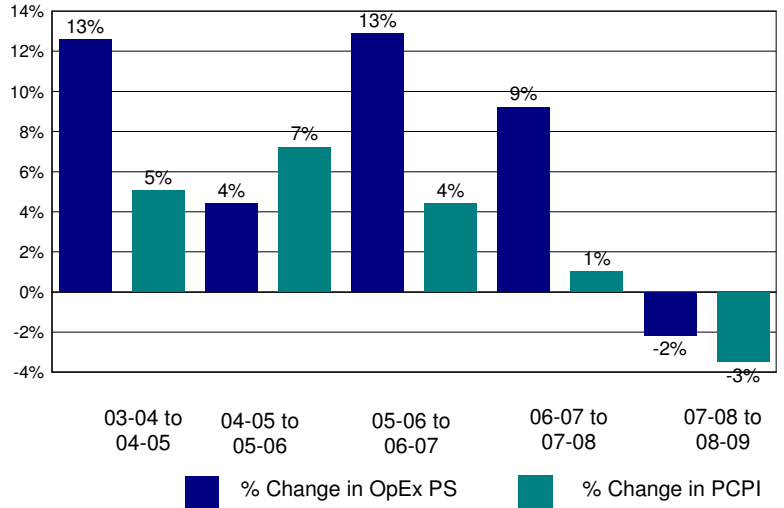
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Perris Union High

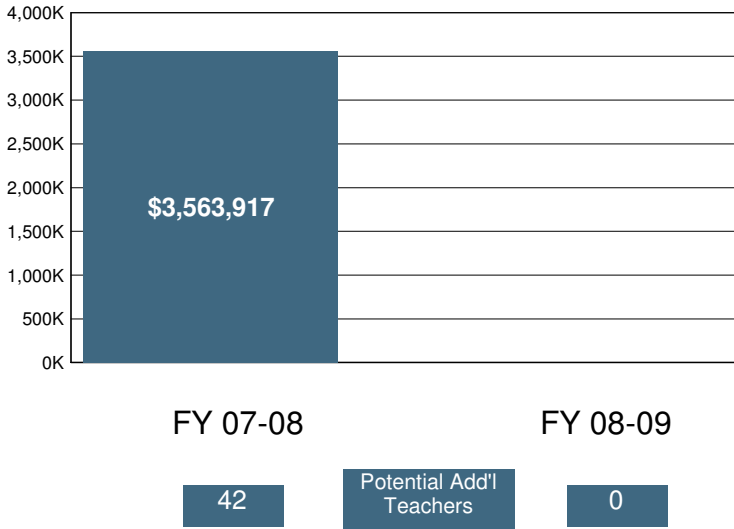
District Summary: FY 2008-09

County	Riverside
Average Daily Attendance	9,314
Avg. Teacher Salary	\$67,835
Average Class Size	29
Teachers Not Contributing to Reported Avg Class Size	17%
FTE Teachers	386
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$81,198,955
Op. Expenditure PS	\$8,718
5-Year % Change, Operating Exp.	42%
% of Tot. Op. Exp. "In the Classroom"	55%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



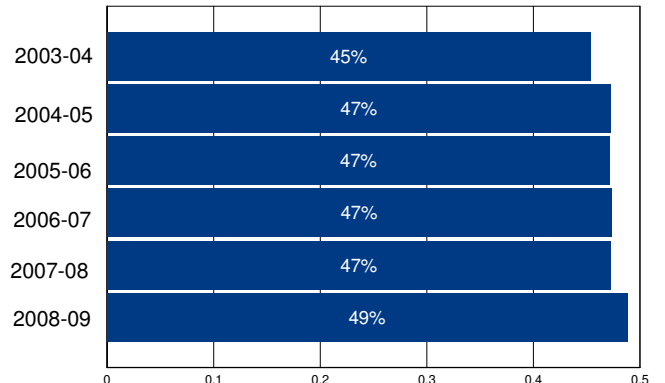
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,406	39%
Pupil Support	\$295	3%
Supervisor & Admin.	\$383	4%
Other	\$66	1%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$155	2%
Pupil Support	\$246	3%
Supervisor & Admin.	\$147	2%
Clerical & Technical	\$555	6%
Other	\$150	2%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$85	\$152	79%
Materials & Supplies	\$224	\$221	-2%
Travel & Conferences	\$40	\$25	-39%
Consulting Services	\$754	\$840	11%

District Profile: Petaluma City Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Petaluma City Elementary spent \$ per student, which ranked out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Petaluma City Elementary Total Operating Expenditures per student (excluding capital), grew by % from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Petaluma City Elementary, % of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented % of Certificated Teacher Salary expenditures. This amount ranked out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 4%.

This district is in quadrant . (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

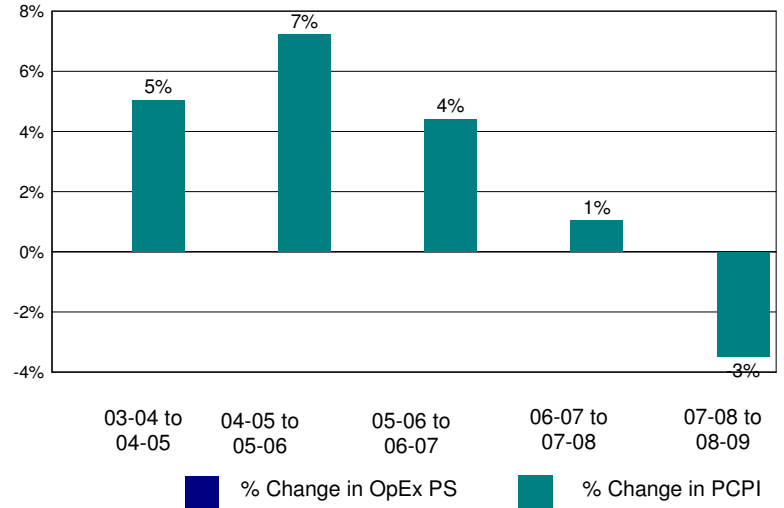
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Petaluma City Elementary

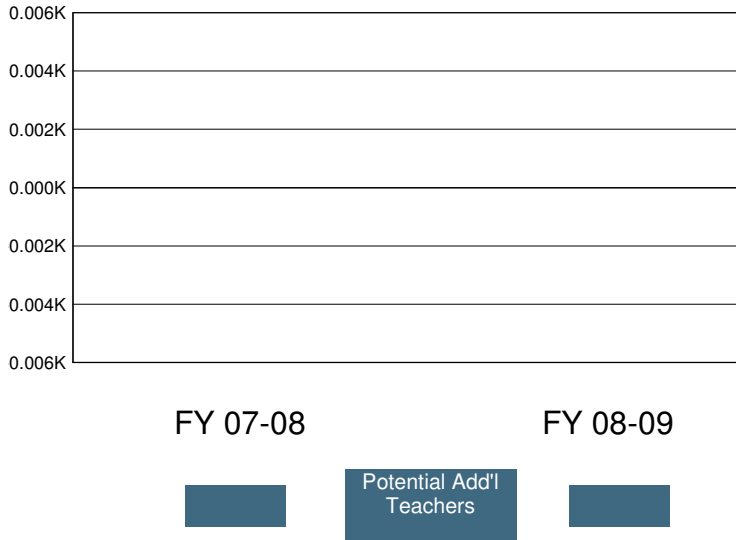
District Summary: FY 2008-09

County	Sonoma
Average Daily Attendance	0
Avg. Teacher Salary	\$0
Average Class Size	20
Teachers Not Contributing to Reported Avg Class Size	%
FTE Teachers	0
Potential Add'l Teachers 08-09	
Op. Expenditure	\$1,683,356
Op. Expenditure PS	\$
5-Year % Change, Operating Exp.	%
% of Tot. Op. Exp. "In the Classroom"	4%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



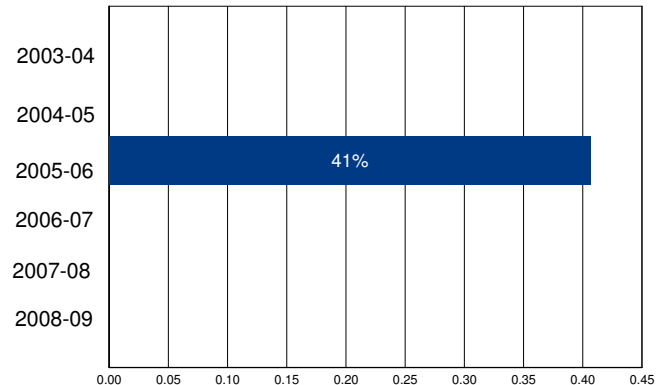
2008-09 Certificated Salaries Per Student: Summary

	\$ Amount	% of Op. Exp. PS
Teacher		%
Pupil Support	\$0	%
Supervisor & Admin.	\$0	%
Other	\$0	%

2008-09 Classified Salaries Per Student: Summary

	\$ Amount	% of Op. Exp. PS
Instructional Aides		%
Pupil Support	\$0	%
Supervisor & Admin.		%
Clerical & Technical		%
Other		%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$0	\$0	%
Materials & Supplies	\$0		%
Travel & Conferences	\$0		%
Consulting Services	\$0	\$0	%

District Profile: Piedmont City Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Piedmont City Unified spent \$11,794 per student, which ranked 176 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 265 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Piedmont City Unified Total Operating Expenditures per student (excluding capital), grew by 33% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Piedmont City Unified, 40% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 16% of Certificated Teacher Salary expenditures. This amount ranked 509 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 65%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

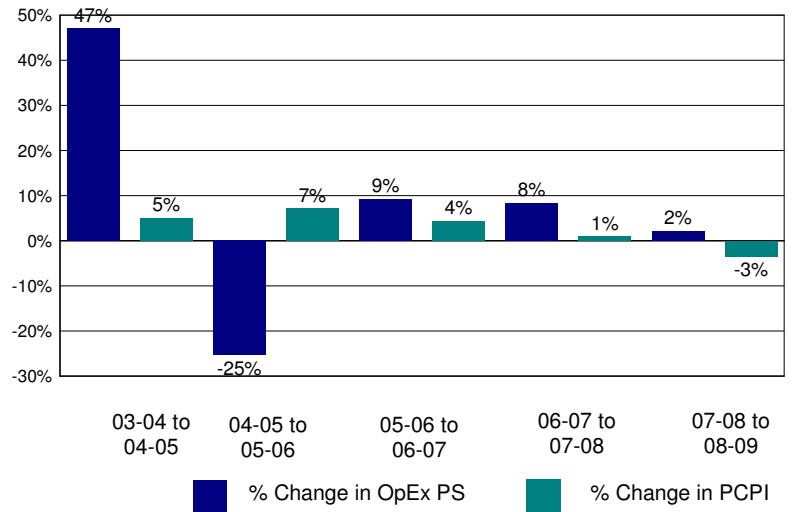
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Piedmont City Unified

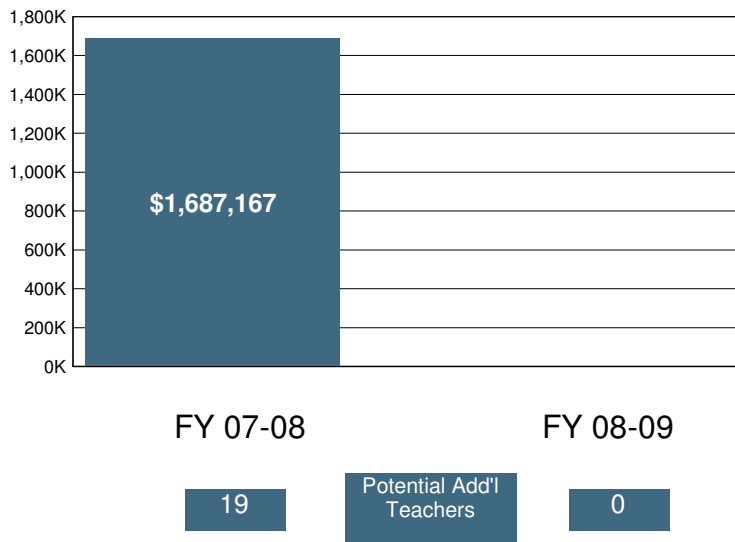
District Summary: FY 2008-09

County	Alameda
Average Daily Attendance	2,471
Avg. Teacher Salary	\$71,832
Average Class Size	24
Teachers Not Contributing to Reported Avg Class Size	40%
FTE Teachers	175
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$29,144,595
Op. Expenditure PS	\$11,794
5-Year % Change, Operating Exp.	33%
% of Tot. Op. Exp. "In the Classroom"	65%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



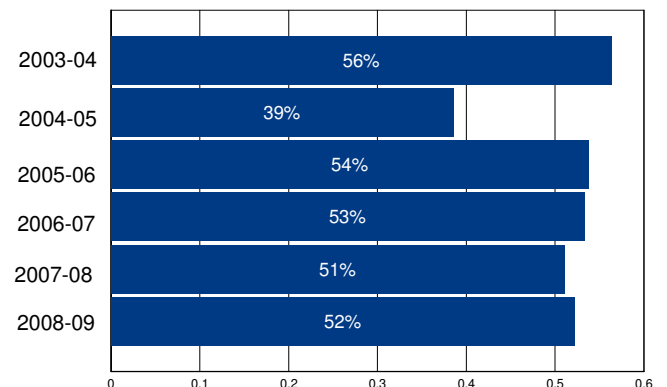
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$4,929	42%
Pupil Support	\$450	4%
Supervisor & Admin.	\$713	6%
Other	\$104	1%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$770	7%
Pupil Support	\$473	4%
Supervisor & Admin.	\$67	1%
Clerical & Technical	\$592	5%
Other	\$41	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$37	\$62	69%
Materials & Supplies	\$196	\$254	30%
Travel & Conferences	\$26	\$52	100%
Consulting Services	\$355	\$474	33%

District Profile: Pierce Joint Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Pierce Joint Unified spent \$9,318 per student, which ranked 424 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 519 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Pierce Joint Unified Total Operating Expenditures per student (excluding capital), grew by 38% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Pierce Joint Unified, 8% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 3 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 16% of Certificated Teacher Salary expenditures. This amount ranked 527 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 55%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

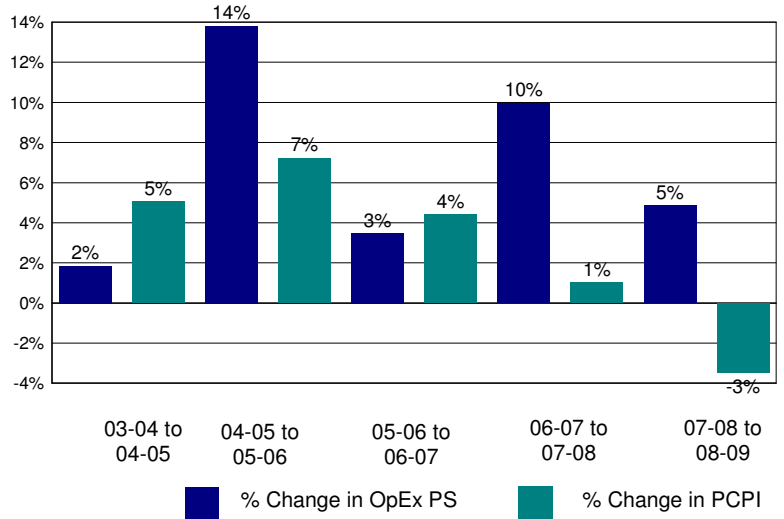
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Pierce Joint Unified

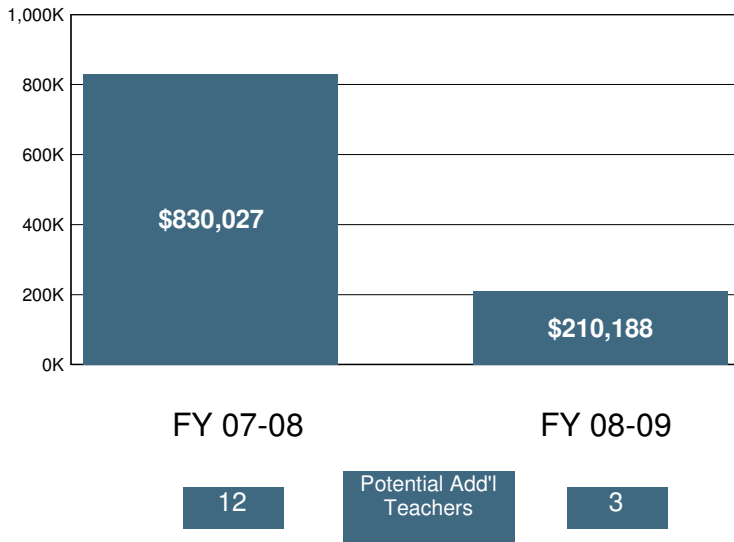
District Summary: FY 2008-09

County	Colusa
Average Daily Attendance	1,246
Avg. Teacher Salary	\$55,624
Average Class Size	19
Teachers Not Contributing to Reported Avg Class Size	8%
FTE Teachers	73
Potential Add'l Teachers 08-09	3
Op. Expenditure	\$11,613,402
Op. Expenditure PS	\$9,318
5-Year % Change, Operating Exp.	38%
% of Tot. Op. Exp. "In the Classroom"	55%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



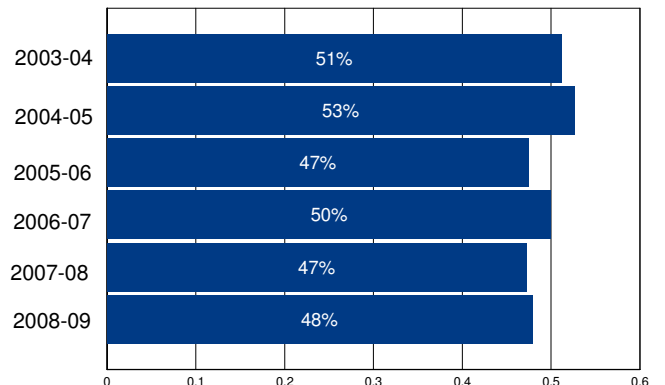
2008-09 Certificated Salaries Per Student: Summary

	\$ Amount	% of Op. Exp. PS
Teacher	\$3,571	38%
Pupil Support	\$103	1%
Supervisor & Admin.	\$440	5%
Other	\$70	1%

2008-09 Classified Salaries Per Student: Summary

	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$171	2%
Pupil Support	\$575	6%
Supervisor & Admin.	\$132	1%
Clerical & Technical	\$280	3%
Other	\$47	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$46	\$96	109%
Materials & Supplies	\$320	\$336	5%
Travel & Conferences	\$51	\$60	18%
Consulting Services	\$186	\$474	155%

District Profile: Pine Ridge Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Pine Ridge Elementary spent \$29,327 per student, which ranked 17 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 821 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Pine Ridge Elementary Total Operating Expenditures per student (excluding capital), grew by 49% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Pine Ridge Elementary, % of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 19% of Certificated Teacher Salary expenditures. This amount ranked 703 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 47%.

This district is in quadrant 2. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

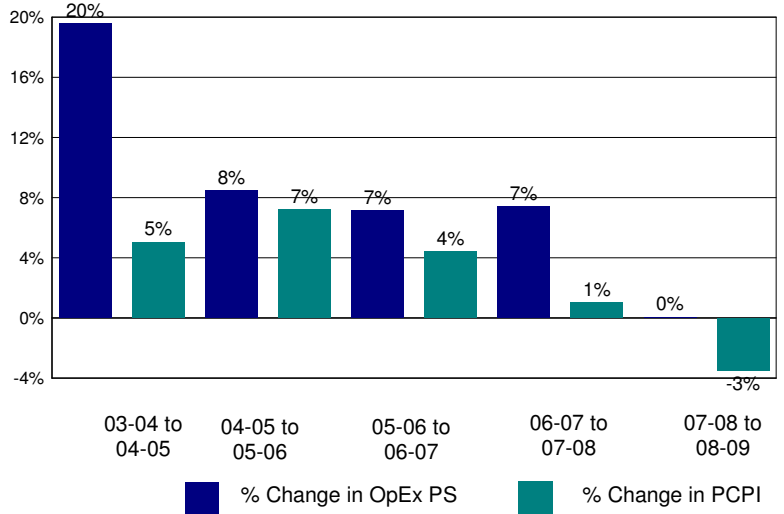
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Pine Ridge Elementary

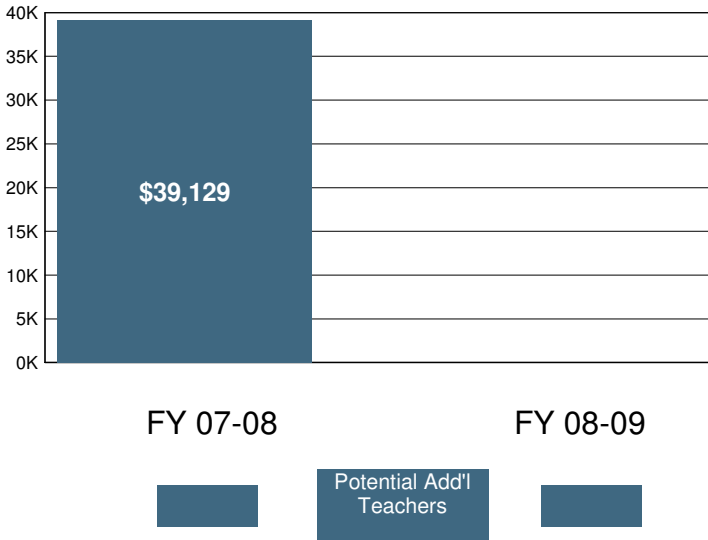
District Summary: FY 2008-09

County	Fresno
Average Daily Attendance	55
Avg. Teacher Salary	\$0
Average Class Size	22
Teachers Not Contributing to Reported Avg Class Size	%
FTE Teachers	0
Potential Add'l Teachers 08-09	
Op. Expenditure	\$1,616,483
Op. Expenditure PS	\$29,327
5-Year % Change, Operating Exp.	49%
% of Tot. Op. Exp. "In the Classroom"	47%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



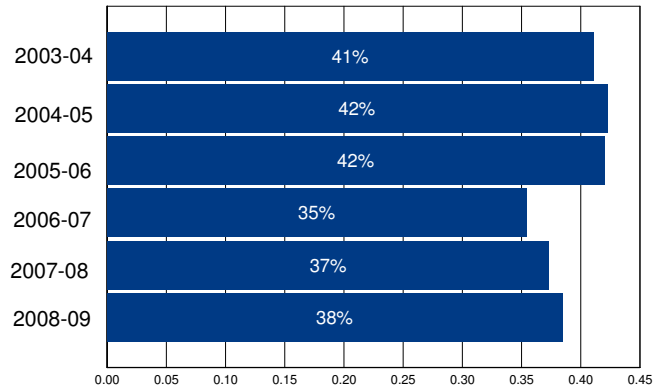
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$9,019	31%
Pupil Support	\$0	0%
Supervisor & Admin.	\$1,721	6%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$1,172	4%
Pupil Support	\$2,509	9%
Supervisor & Admin.	\$0	0%
Clerical & Technical	\$1,673	6%
Other	\$63	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$133	\$454	242%
Materials & Supplies	\$732	\$1,313	79%
Travel & Conferences	\$99	\$171	72%
Consulting Services	\$876	\$1,329	52%

District Profile: Piner-Olivet Union Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Piner-Olivet Union Elementary spent \$7,935 per student, which ranked 825 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 126 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Piner-Olivet Union Elementary Total Operating Expenditures per student (excluding capital), grew by 18% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Piner-Olivet Union Elementary, % of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 14% of Certificated Teacher Salary expenditures. This amount ranked 320 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 71%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

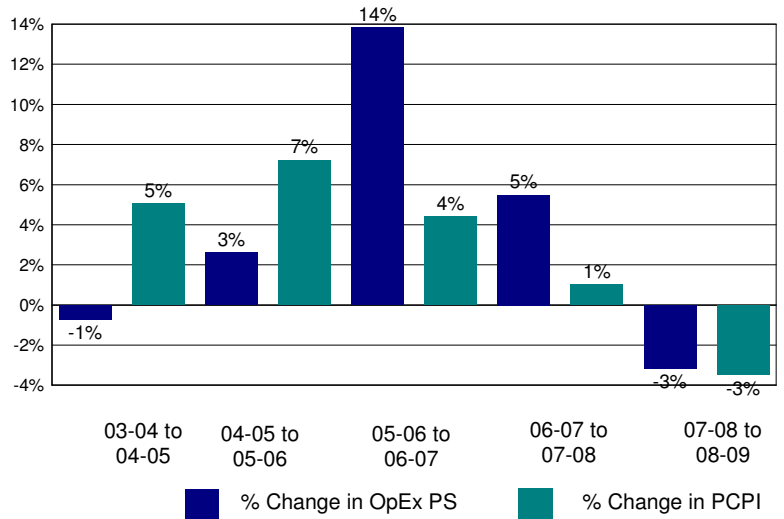
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Piner-Olivet Union Elementary

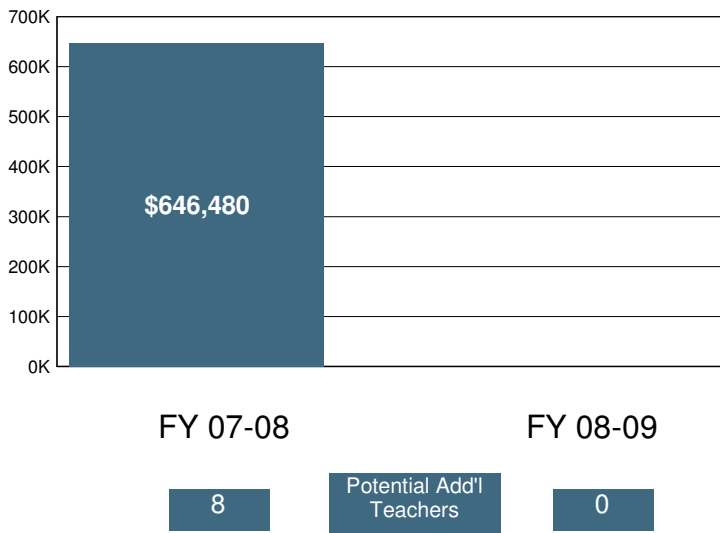
District Summary: FY 2008-09

County	Sonoma
Average Daily Attendance	1,642
Avg. Teacher Salary	\$66,697
Average Class Size	21
Teachers Not Contributing to Reported Avg Class Size	%
FTE Teachers	72
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$13,028,143
Op. Expenditure PS	\$7,935
5-Year % Change, Operating Exp.	18%
% of Tot. Op. Exp. "In the Classroom"	71%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



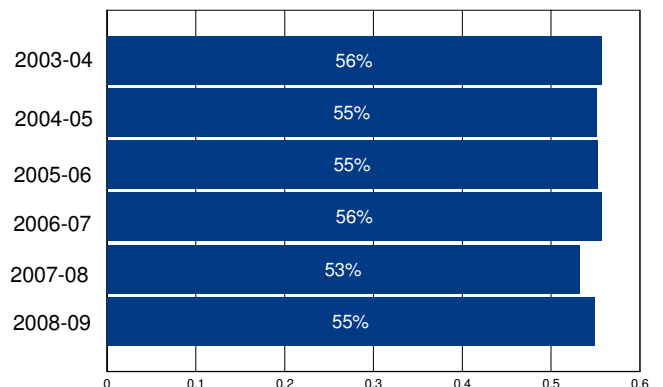
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,486	44%
Pupil Support	\$140	2%
Supervisor & Admin.	\$426	5%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$489	6%
Pupil Support	\$337	4%
Supervisor & Admin.	\$55	1%
Clerical & Technical	\$263	3%
Other	\$41	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$41	\$116	182%
Materials & Supplies	\$96	\$181	89%
Travel & Conferences	\$10	\$18	76%
Consulting Services	\$441	\$655	49%

District Profile: Pioneer Union Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Pioneer Union Elementary spent \$14,719 per student, which ranked 100 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 883 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Pioneer Union Elementary Total Operating Expenditures per student (excluding capital), grew by 33% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Pioneer Union Elementary, % of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 30% of Certificated Teacher Salary expenditures. This amount ranked 890 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 44%.

This district is in quadrant 2. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

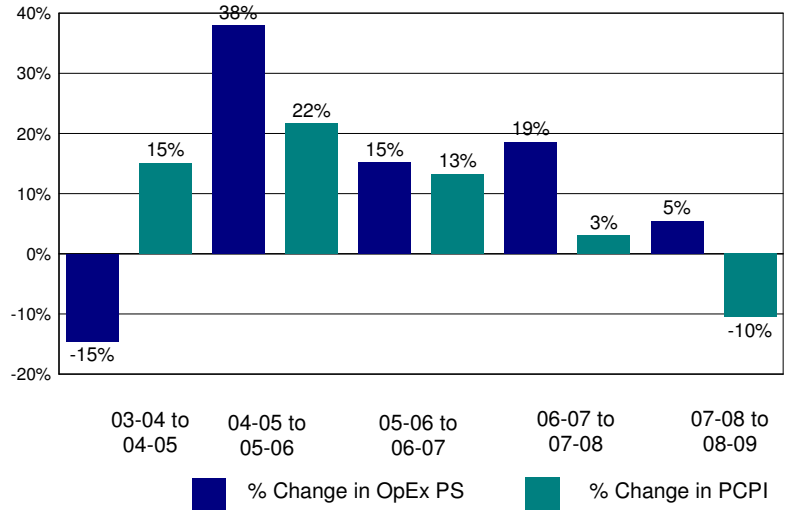
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Pioneer Union Elementary

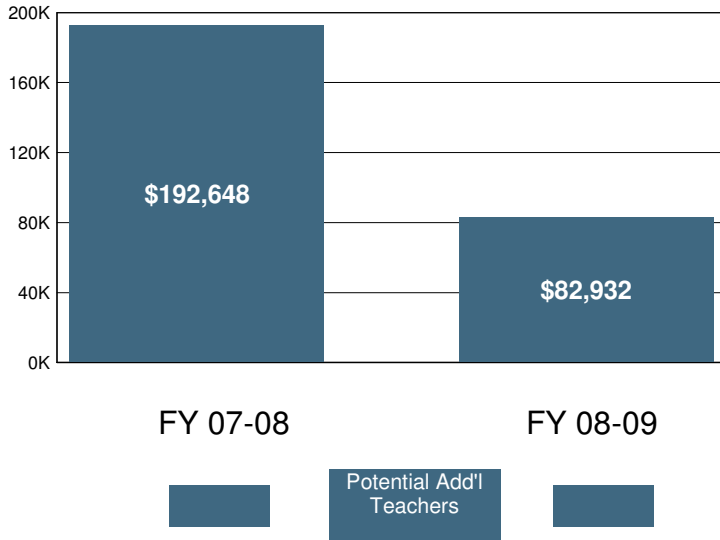
District Summary: FY 2008-09

County	Butte
Average Daily Attendance	87
Avg. Teacher Salary	\$0
Average Class Size	17
Teachers Not Contributing to Reported Avg Class Size	%
FTE Teachers	0
Potential Add'l Teachers 08-09	
Op. Expenditure	\$1,278,478
Op. Expenditure PS	\$14,719
5-Year % Change, Operating Exp.	33%
% of Tot. Op. Exp. "In the Classroom"	44%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



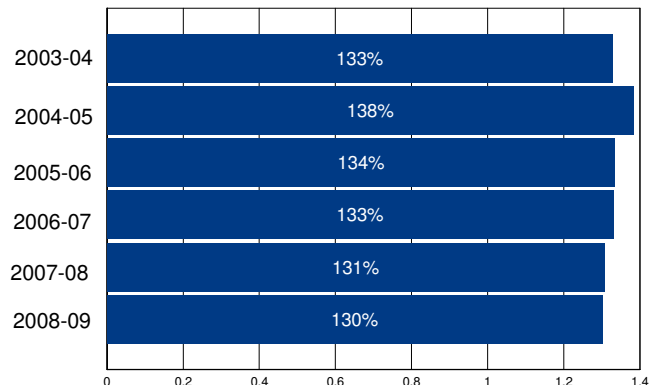
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$4,042	27%
Pupil Support	\$108	1%
Supervisor & Admin.	\$598	4%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$519	4%
Pupil Support	\$1,348	9%
Supervisor & Admin.	\$615	4%
Clerical & Technical	\$561	4%
Other	\$522	4%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$140	\$262	87%
Materials & Supplies	\$336	\$634	89%
Travel & Conferences	\$86	\$85	-1%
Consulting Services	\$693	\$793	14%

District Profile: Pittsburg Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Pittsburg Unified spent \$8,673 per student, which ranked 596 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 545 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Pittsburg Unified Total Operating Expenditures per student (excluding capital), grew by 12% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Pittsburg Unified, 29% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 15% of Certificated Teacher Salary expenditures. This amount ranked 418 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 60%.

This district is in quadrant 1. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

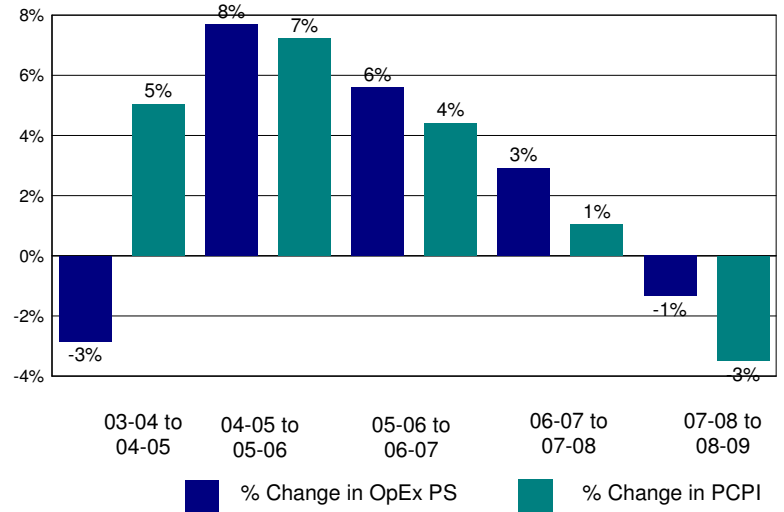
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Pittsburg Unified

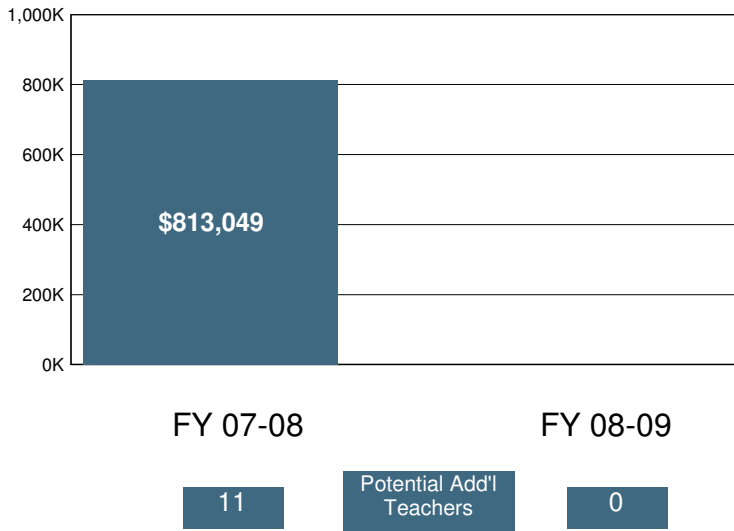
District Summary: FY 2008-09

County	Contra Costa
Average Daily Attendance	8,958
Avg. Teacher Salary	\$58,795
Average Class Size	27
Teachers Not Contributing to Reported Avg Class Size	29%
FTE Teachers	473
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$77,694,681
Op. Expenditure PS	\$8,673
5-Year % Change, Operating Exp.	12%
% of Tot. Op. Exp. "In the Classroom"	60%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



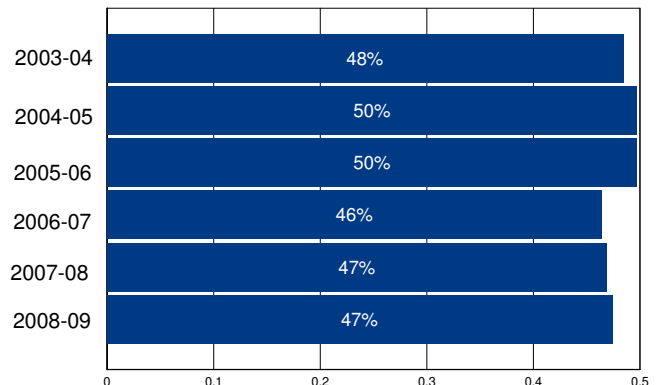
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,290	38%
Pupil Support	\$214	2%
Supervisor & Admin.	\$394	5%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$254	3%
Pupil Support	\$499	6%
Supervisor & Admin.	\$92	1%
Clerical & Technical	\$320	4%
Other	\$90	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$177	\$160	-10%
Materials & Supplies	\$349	\$196	-44%
Travel & Conferences	\$43	\$24	-45%
Consulting Services	\$528	\$778	47%

District Profile: Pixley Union Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Pixley Union Elementary spent \$9,078 per student, which ranked 487 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 254 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Pixley Union Elementary Total Operating Expenditures per student (excluding capital), grew by 3% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Pixley Union Elementary, 16% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 5 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 11% of Certificated Teacher Salary expenditures. This amount ranked 95 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 62%.

This district is in quadrant 1. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

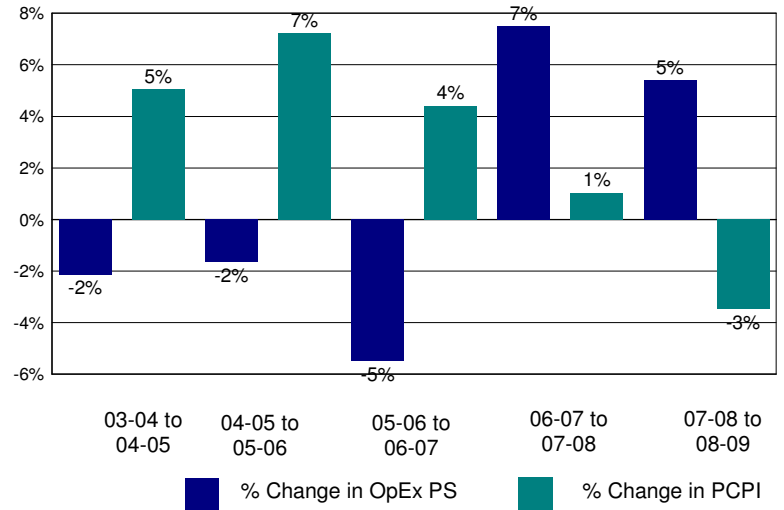
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Pixley Union Elementary

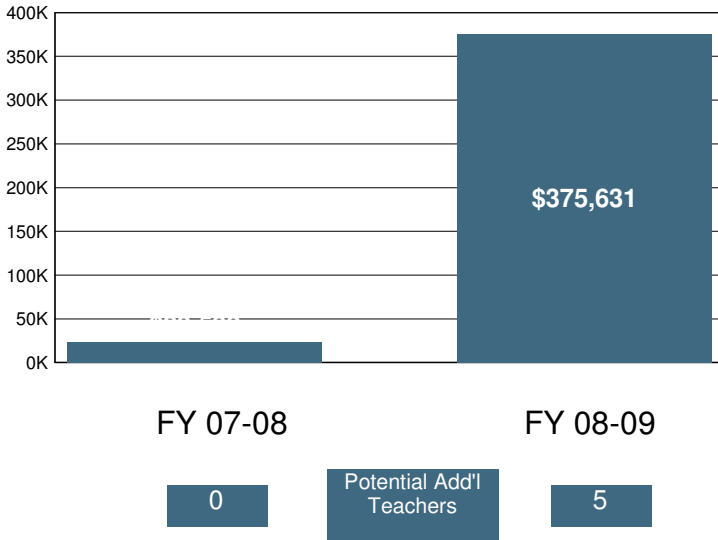
District Summary: FY 2008-09

County	Tulare
Average Daily Attendance	877
Avg. Teacher Salary	\$61,228
Average Class Size	23
Teachers Not Contributing to Reported Avg Class Size	16%
FTE Teachers	46
Potential Add'l Teachers 08-09	5
Op. Expenditure	\$7,959,420
Op. Expenditure PS	\$9,078
5-Year % Change, Operating Exp.	3%
% of Tot. Op. Exp. "In the Classroom"	62%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



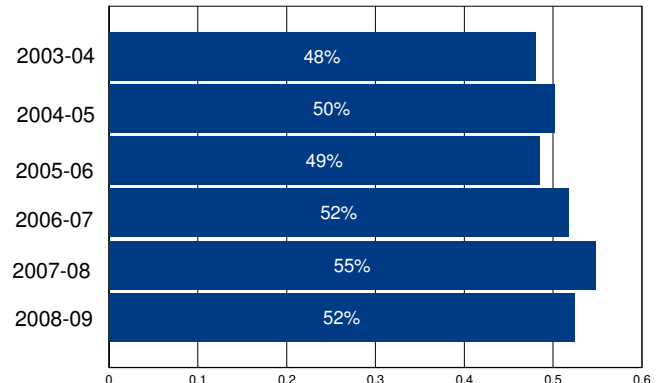
2008-09 Certificated Salaries Per Student: Summary

	\$ Amount	% of Op. Exp. PS
Teacher	\$3,806	42%
Pupil Support	\$77	1%
Supervisor & Admin.	\$409	5%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$226	2%
Pupil Support	\$518	6%
Supervisor & Admin.	\$1	0%
Clerical & Technical	\$335	4%
Other	\$240	3%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$0	\$0	%
Materials & Supplies	\$403	\$368	-9%
Travel & Conferences	\$66	\$10	-85%
Consulting Services	\$563	\$510	-9%

District Profile: Placentia-Yorba Linda Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Placentia-Yorba Linda Unified spent \$9,480 per student, which ranked 391 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 534 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Placentia-Yorba Linda Unified Total Operating Expenditures per student (excluding capital), grew by 23% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Placentia-Yorba Linda Unified, 14% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 11% of Certificated Teacher Salary expenditures. This amount ranked 109 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 57%.

This district is in quadrant 2. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

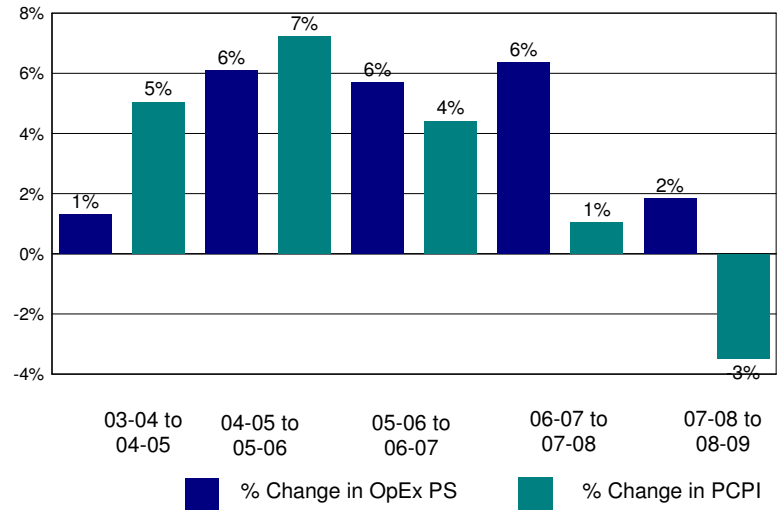
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Placentia-Yorba Linda Unified

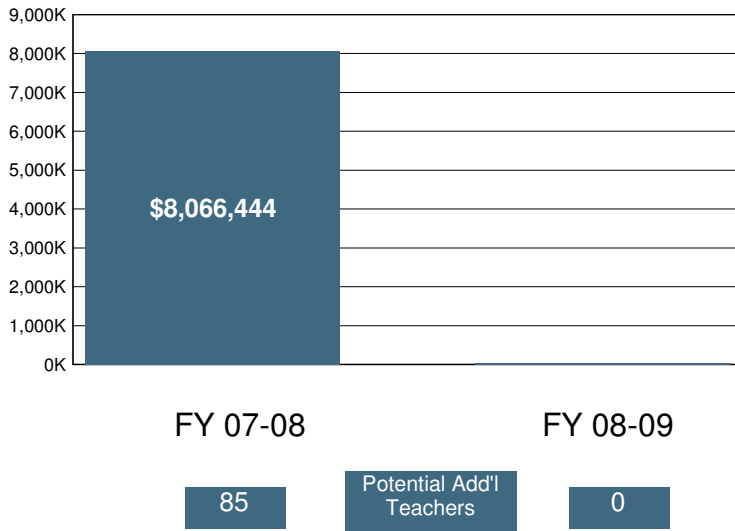
District Summary: FY 2008-09

County	Orange
Average Daily Attendance	25,054
Avg. Teacher Salary	\$76,336
Average Class Size	25
Teachers Not Contributing to Reported Avg Class Size	14%
FTE Teachers	1,145
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$237,499,880
Op. Expenditure PS	\$9,480
5-Year % Change, Operating Exp.	23%
% of Tot. Op. Exp. "In the Classroom"	57%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



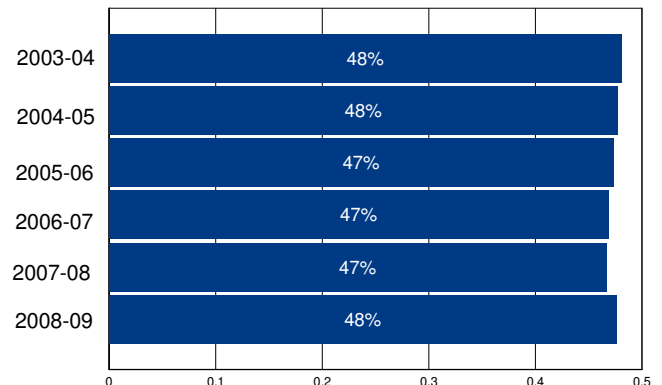
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,612	38%
Pupil Support	\$216	2%
Supervisor & Admin.	\$322	3%
Other	\$95	1%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$369	4%
Pupil Support	\$472	5%
Supervisor & Admin.	\$75	1%
Clerical & Technical	\$374	4%
Other	\$209	2%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$77	\$79	2%
Materials & Supplies	\$229	\$202	-12%
Travel & Conferences	\$12	\$11	-3%
Consulting Services	\$1,030	\$1,285	25%

District Profile: Placer Hills Union Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Placer Hills Union Elementary spent \$8,048 per student, which ranked 800 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 433 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Placer Hills Union Elementary Total Operating Expenditures per student (excluding capital), grew by 22% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Placer Hills Union Elementary, 28% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 11% of Certificated Teacher Salary expenditures. This amount ranked 100 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 57%.

This district is in quadrant 1. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

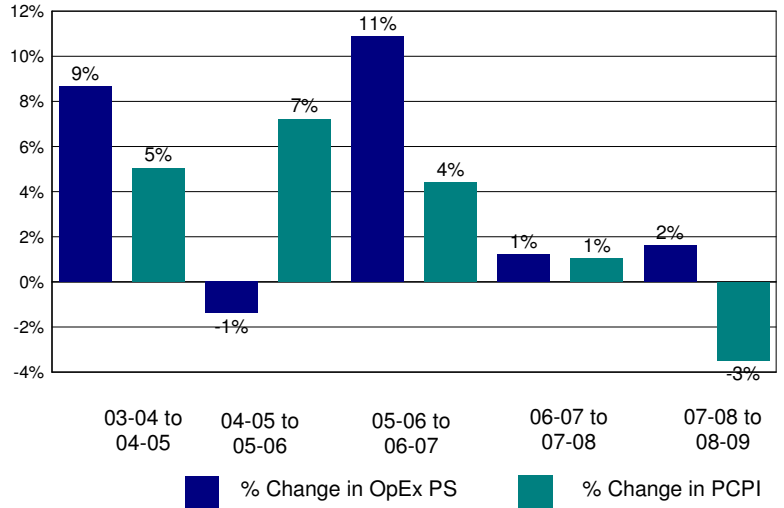
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Placer Hills Union Elementary

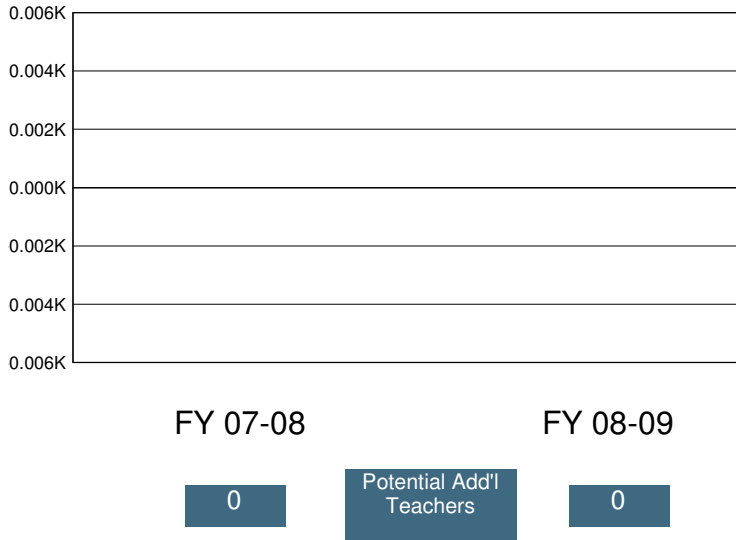
District Summary: FY 2008-09

County	Placer
Average Daily Attendance	1,096
Avg. Teacher Salary	\$58,139
Average Class Size	26
Teachers Not Contributing to Reported Avg Class Size	28%
FTE Teachers	59
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$8,817,540
Op. Expenditure PS	\$8,048
5-Year % Change, Operating Exp.	22%
% of Tot. Op. Exp. "In the Classroom"	57%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



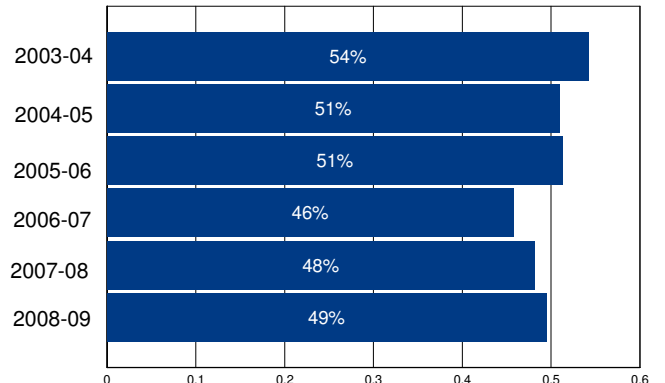
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,185	40%
Pupil Support	\$157	2%
Supervisor & Admin.	\$278	3%
Other	\$122	2%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$229	3%
Pupil Support	\$657	8%
Supervisor & Admin.	\$68	1%
Clerical & Technical	\$257	3%
Other	\$94	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$61	\$38	-38%
Materials & Supplies	\$231	\$254	10%
Travel & Conferences	\$25	\$34	38%
Consulting Services	\$207	\$443	114%

District Profile: Placer Union High

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Placer Union High spent \$9,126 per student, which ranked 467 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 607 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Placer Union High Total Operating Expenditures per student (excluding capital), grew by 31% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Placer Union High, 19% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 5 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 19% of Certificated Teacher Salary expenditures. This amount ranked 726 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 53%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

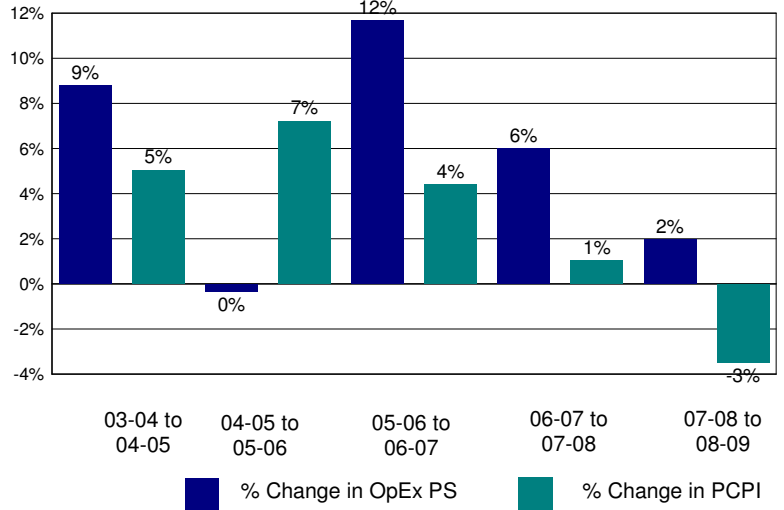
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Placer Union High

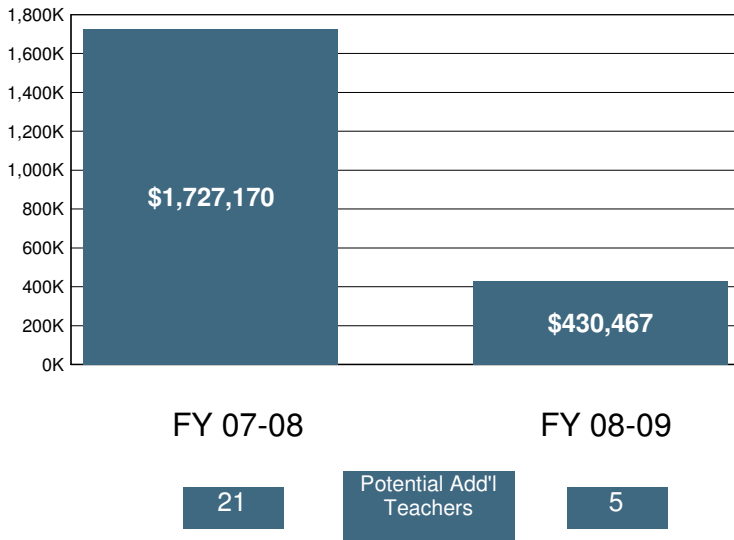
District Summary: FY 2008-09

County	Placer
Average Daily Attendance	4,152
Avg. Teacher Salary	\$64,666
Average Class Size	25
Teachers Not Contributing to Reported Avg Class Size	19%
FTE Teachers	207
Potential Add'l Teachers 08-09	5
Op. Expenditure	\$37,886,789
Op. Expenditure PS	\$9,126
5-Year % Change, Operating Exp.	31%
% of Tot. Op. Exp. "In the Classroom"	53%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



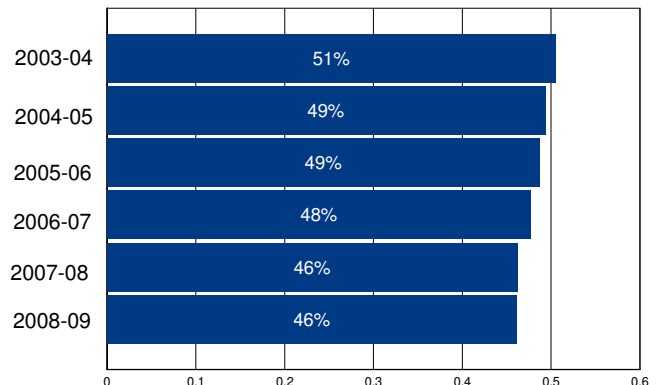
2008-09 Certificated Salaries Per Student: Summary

	\$ Amount	% of Op. Exp. PS
Teacher	\$3,367	37%
Pupil Support	\$335	4%
Supervisor & Admin.	\$490	5%
Other	\$70	1%

2008-09 Classified Salaries Per Student: Summary

	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$251	3%
Pupil Support	\$527	6%
Supervisor & Admin.	\$163	2%
Clerical & Technical	\$394	4%
Other	\$17	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$52	\$38	-27%
Materials & Supplies	\$235	\$267	14%
Travel & Conferences	\$23	\$31	31%
Consulting Services	\$237	\$375	59%

District Profile: Placerville Union Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Placerville Union Elementary spent \$8,126 per student, which ranked 777 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 281 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Placerville Union Elementary Total Operating Expenditures per student (excluding capital), grew by 17% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Placerville Union Elementary, 17% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 17% of Certificated Teacher Salary expenditures. This amount ranked 608 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 60%.

This district is in quadrant 2. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

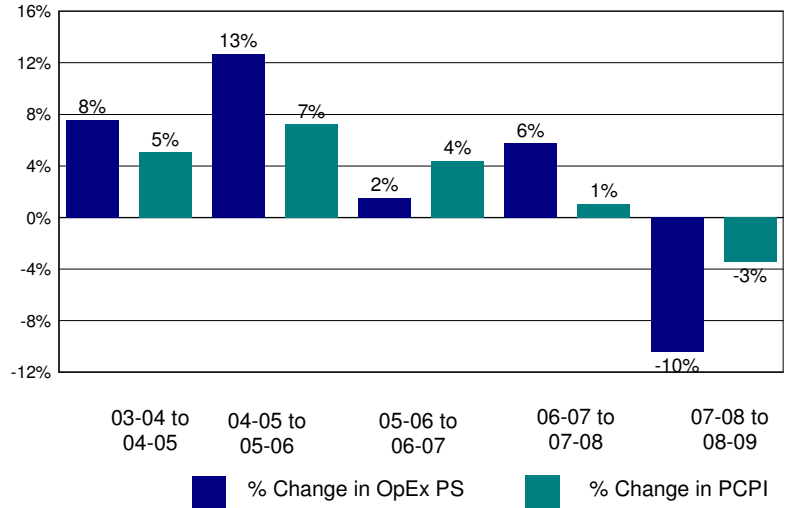
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Placerville Union Elementary

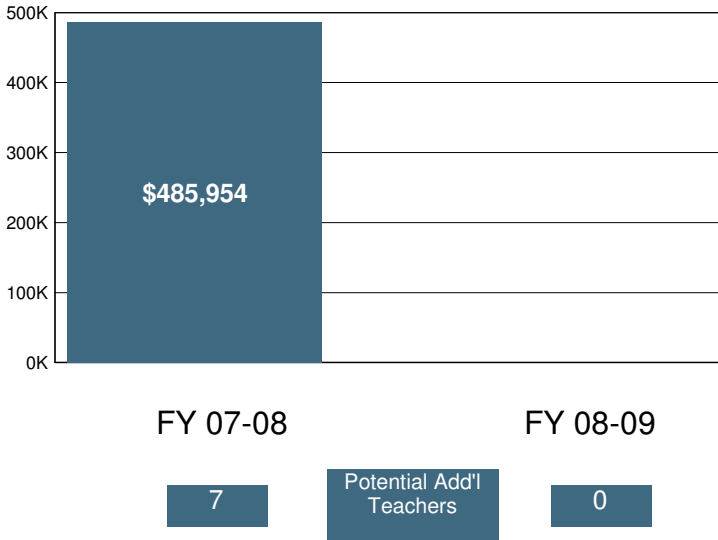
District Summary: FY 2008-09

County	El Dorado
Average Daily Attendance	1,131
Avg. Teacher Salary	\$59,635
Average Class Size	22
Teachers Not Contributing to Reported Avg Class Size	17%
FTE Teachers	61
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$9,191,650
Op. Expenditure PS	\$8,126
5-Year % Change, Operating Exp.	17%
% of Tot. Op. Exp. "In the Classroom"	60%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



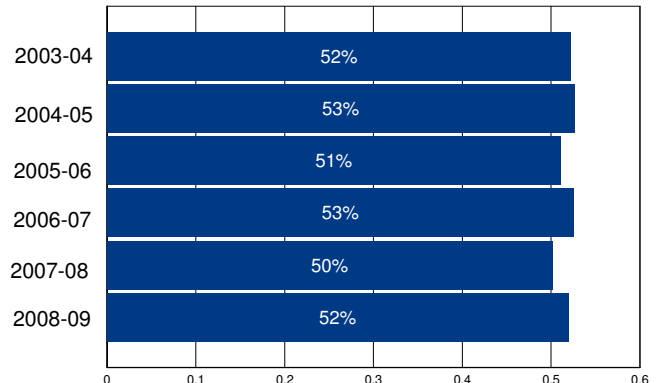
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,378	42%
Pupil Support	\$140	2%
Supervisor & Admin.	\$456	6%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$209	3%
Pupil Support	\$538	7%
Supervisor & Admin.	\$124	2%
Clerical & Technical	\$384	5%
Other	\$75	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$60	\$122	104%
Materials & Supplies	\$266	\$279	5%
Travel & Conferences	\$34	\$27	-20%
Consulting Services	\$299	\$446	49%

District Profile: Plainsburg Union Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Plainsburg Union Elementary spent \$6,242 per student, which ranked 955 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 669 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Plainsburg Union Elementary Total Operating Expenditures per student (excluding capital), grew by -16% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Plainsburg Union Elementary, % of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 12% of Certificated Teacher Salary expenditures. This amount ranked 176 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 54%.

This district is in quadrant 1. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

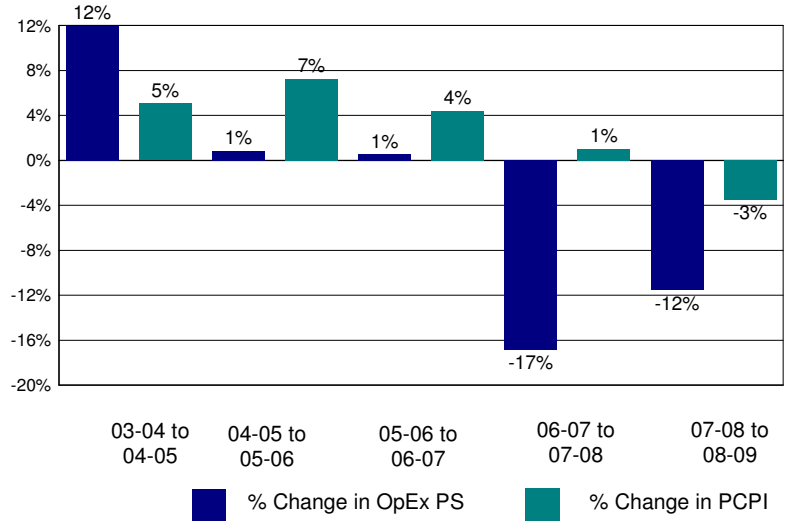
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Plainsburg Union Elementary

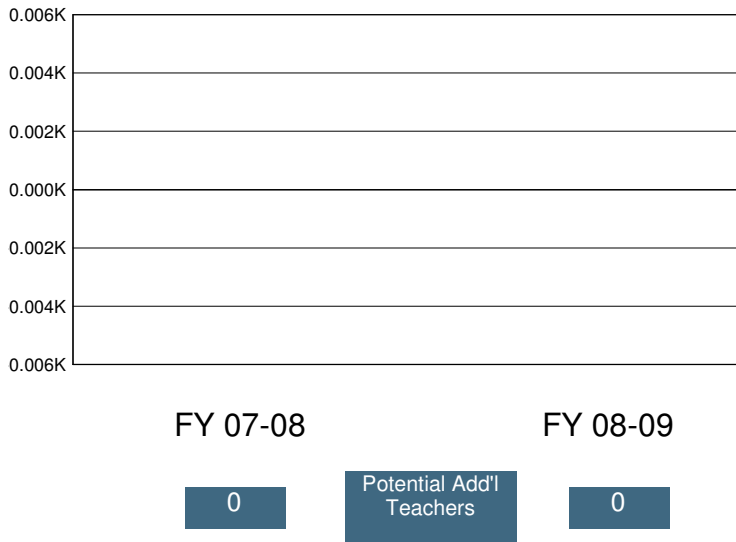
District Summary: FY 2008-09

County	Merced
Average Daily Attendance	113
Avg. Teacher Salary	\$38,243
Average Class Size	22
Teachers Not Contributing to Reported Avg Class Size	%
FTE Teachers	5
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$706,900
Op. Expenditure PS	\$6,242
5-Year % Change, Operating Exp.	-16%
% of Tot. Op. Exp. "In the Classroom"	54%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



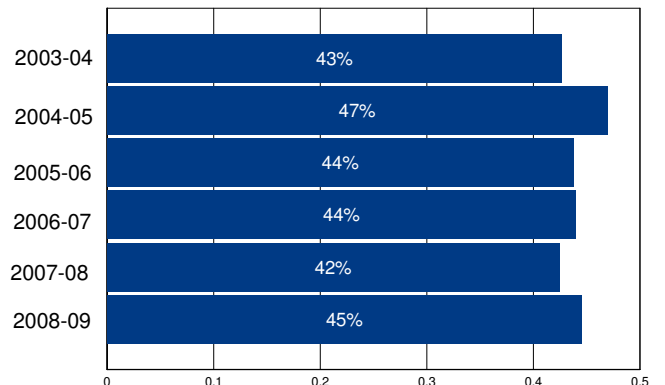
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$2,225	36%
Pupil Support	\$0	0%
Supervisor & Admin.	\$268	4%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$257	4%
Pupil Support	\$559	9%
Supervisor & Admin.	\$0	0%
Clerical & Technical	\$324	5%
Other	\$109	2%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$31	\$59	86%
Materials & Supplies	\$614	\$367	-40%
Travel & Conferences	\$20	\$8	-60%
Consulting Services	\$723	\$377	-48%

District Profile: Planada Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Planada Elementary spent \$9,544 per student, which ranked 377 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 498 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Planada Elementary Total Operating Expenditures per student (excluding capital), grew by 23% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Planada Elementary, 24% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 18% of Certificated Teacher Salary expenditures. This amount ranked 646 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 56%.

This district is in quadrant 4. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

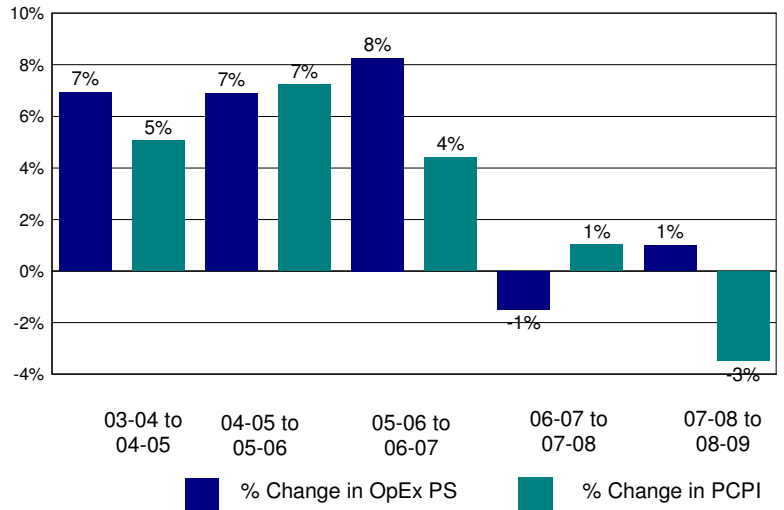
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Planada Elementary

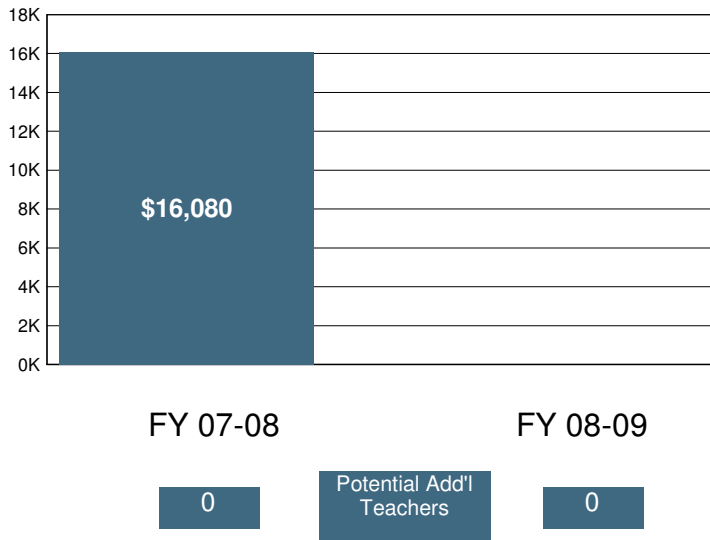
District Summary: FY 2008-09

County	Merced
Average Daily Attendance	759
Avg. Teacher Salary	\$62,472
Average Class Size	24
Teachers Not Contributing to Reported Avg Class Size	24%
FTE Teachers	42
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$7,244,095
Op. Expenditure PS	\$9,544
5-Year % Change, Operating Exp.	23%
% of Tot. Op. Exp. "In the Classroom"	56%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



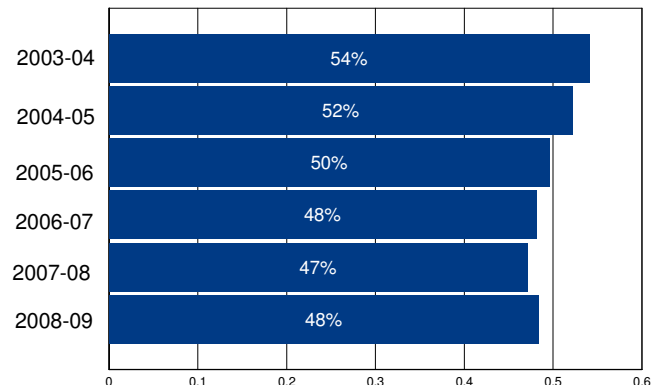
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,694	39%
Pupil Support	\$123	1%
Supervisor & Admin.	\$509	5%
Other	\$69	1%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$235	2%
Pupil Support	\$398	4%
Supervisor & Admin.	\$155	2%
Clerical & Technical	\$344	4%
Other	\$69	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$114	\$229	100%
Materials & Supplies	\$405	\$238	-41%
Travel & Conferences	\$45	\$50	11%
Consulting Services	\$261	\$555	112%

District Profile: Plaza Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Plaza Elementary spent \$7,546 per student, which ranked 885 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 626 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Plaza Elementary Total Operating Expenditures per student (excluding capital), grew by 31% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Plaza Elementary, 11% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 3% of Certificated Teacher Salary expenditures. This amount ranked 6 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 60%.

This district is in quadrant 2. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

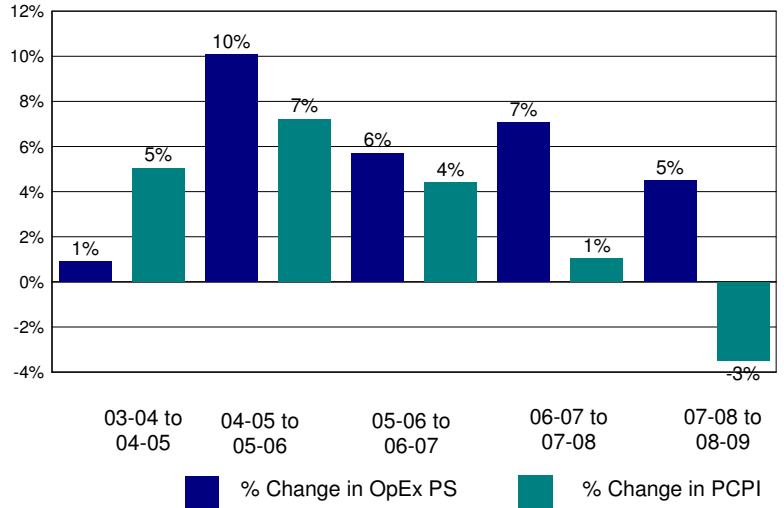
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Plaza Elementary

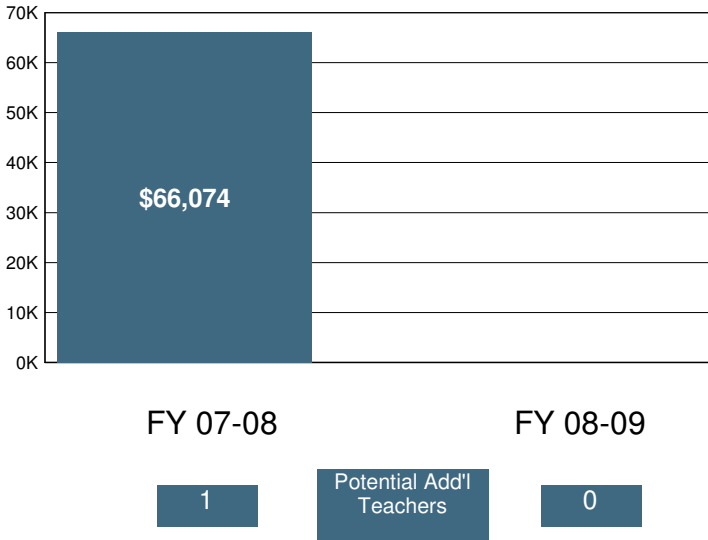
District Summary: FY 2008-09

County	Glenn
Average Daily Attendance	132
Avg. Teacher Salary	\$54,217
Average Class Size	25
Teachers Not Contributing to Reported Avg Class Size	11%
FTE Teachers	6
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$992,792
Op. Expenditure PS	\$7,546
5-Year % Change, Operating Exp.	31%
% of Tot. Op. Exp. "In the Classroom"	60%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



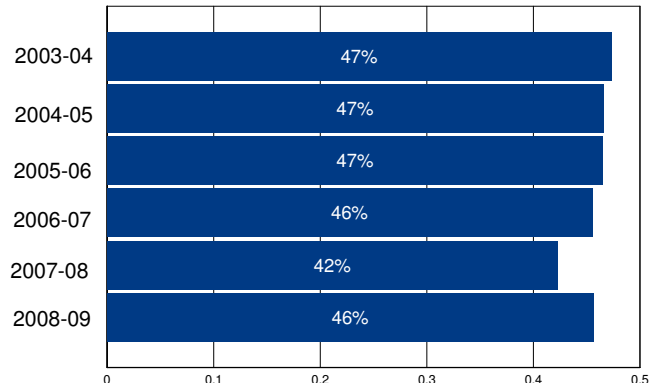
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$2,757	37%
Pupil Support	\$0	0%
Supervisor & Admin.	\$84	1%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$448	6%
Pupil Support	\$322	4%
Supervisor & Admin.	\$0	0%
Clerical & Technical	\$469	6%
Other	\$16	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$41	\$95	132%
Materials & Supplies	\$204	\$239	17%
Travel & Conferences	\$61	\$41	-34%
Consulting Services	\$400	\$718	80%

District Profile: Pleasant Grove Joint Union Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Pleasant Grove Joint Union Elementary spent \$7,890 per student, which ranked 832 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 487 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Pleasant Grove Joint Union Elementary Total Operating Expenditures per student (excluding capital), grew by 14% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Pleasant Grove Joint Union Elementary, % of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 22% of Certificated Teacher Salary expenditures. This amount ranked 801 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 57%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

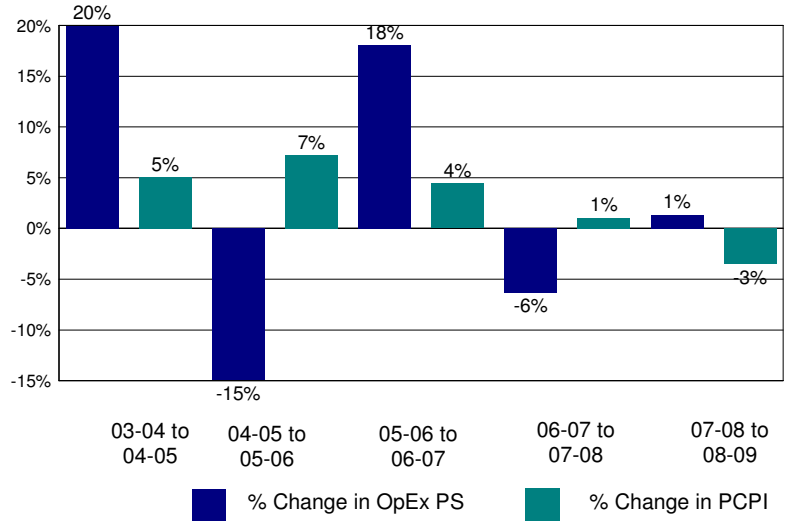
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Pleasant Grove Joint Union Elementary

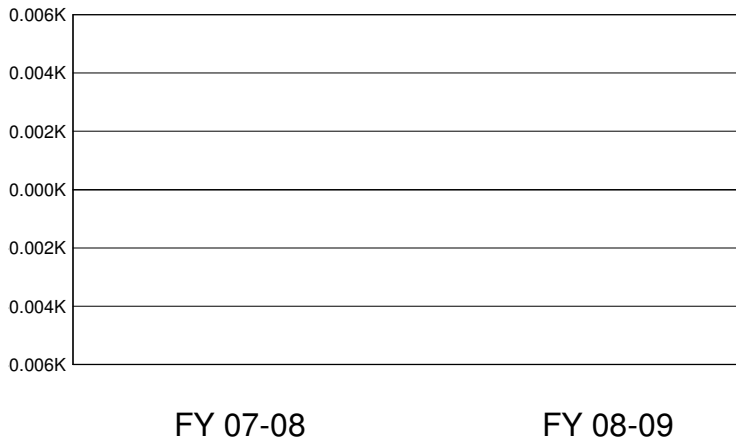
District Summary: FY 2008-09

County	Sutter
Average Daily Attendance	166
Avg. Teacher Salary	\$0
Average Class Size	21
Teachers Not Contributing to Reported Avg Class Size	%
FTE Teachers	0
Potential Add'l Teachers 08-09	
Op. Expenditure	\$1,311,894
Op. Expenditure PS	\$7,890
5-Year % Change, Operating Exp.	14%
% of Tot. Op. Exp. "In the Classroom"	57%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



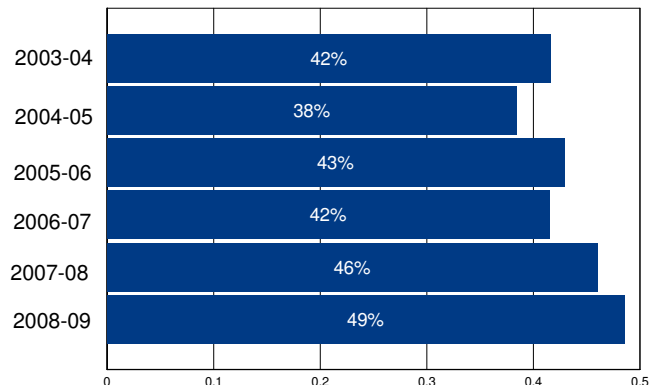
2008-09 Certificated Salaries Per Student: Summary

	\$ Amount	% of Op. Exp. PS
Teacher	\$3,064	39%
Pupil Support	\$0	0%
Supervisor & Admin.	\$668	8%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$261	3%
Pupil Support	\$460	6%
Supervisor & Admin.	\$0	0%
Clerical & Technical	\$315	4%
Other	\$0	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$49	\$86	74%
Materials & Supplies	\$237	\$236	0%
Travel & Conferences	\$32	\$25	-22%
Consulting Services	\$1,159	\$525	-55%

District Profile: Pleasant Ridge Union Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Pleasant Ridge Union Elementary spent \$8,021 per student, which ranked 806 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 12 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Pleasant Ridge Union Elementary Total Operating Expenditures per student (excluding capital), grew by 27% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Pleasant Ridge Union Elementary, 17% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 6 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 11% of Certificated Teacher Salary expenditures. This amount ranked 97 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 67%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

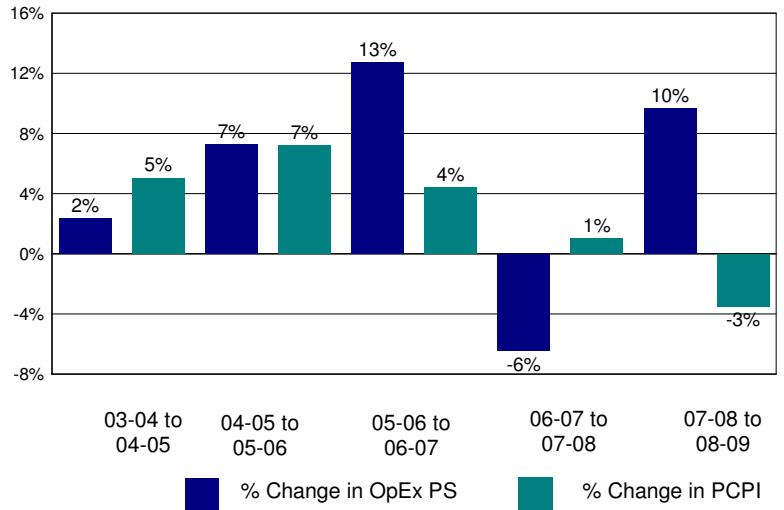
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Pleasant Ridge Union Elementary

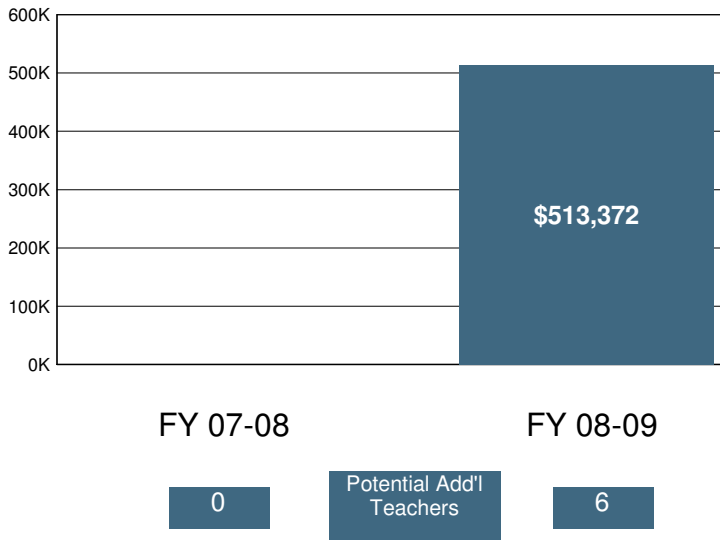
District Summary: FY 2008-09

County	Nevada
Average Daily Attendance	1,597
Avg. Teacher Salary	\$70,119
Average Class Size	23
Teachers Not Contributing to Reported Avg Class Size	17%
FTE Teachers	85
Potential Add'l Teachers 08-09	6
Op. Expenditure	\$12,805,000
Op. Expenditure PS	\$8,021
5-Year % Change, Operating Exp.	27%
% of Tot. Op. Exp. "In the Classroom"	67%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



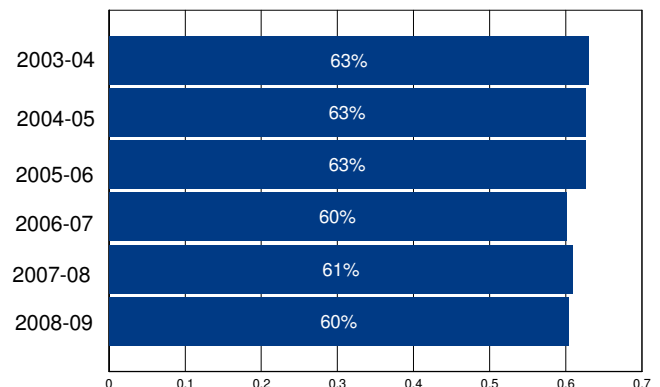
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,874	48%
Pupil Support	\$106	1%
Supervisor & Admin.	\$338	4%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$281	4%
Pupil Support	\$296	4%
Supervisor & Admin.	\$82	1%
Clerical & Technical	\$259	3%
Other	\$44	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$72	\$135	88%
Materials & Supplies	\$91	\$121	33%
Travel & Conferences	\$10	\$19	86%
Consulting Services	\$372	\$510	37%

District Profile: Pleasant Valley Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Pleasant Valley Elementary spent \$8,792 per student, which ranked 557 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 509 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Pleasant Valley Elementary Total Operating Expenditures per student (excluding capital), grew by 26% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Pleasant Valley Elementary, 32% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 2 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 25% of Certificated Teacher Salary expenditures. This amount ranked 846 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 53%.

This district is in quadrant 4. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

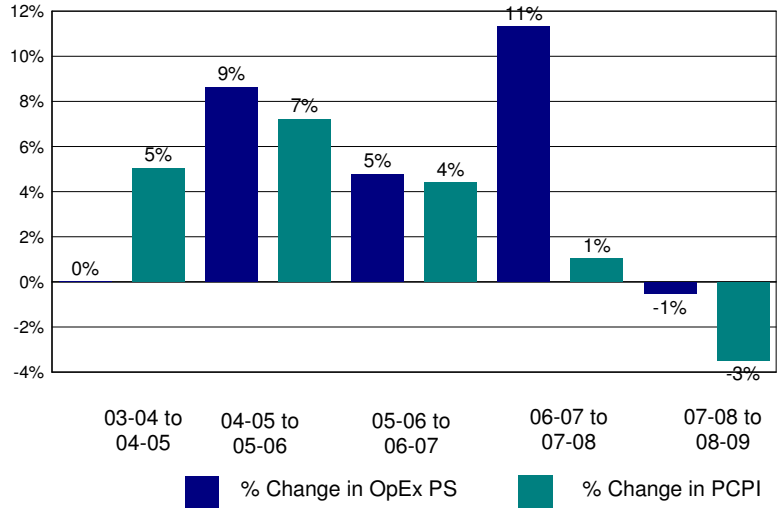
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Pleasant Valley Elementary

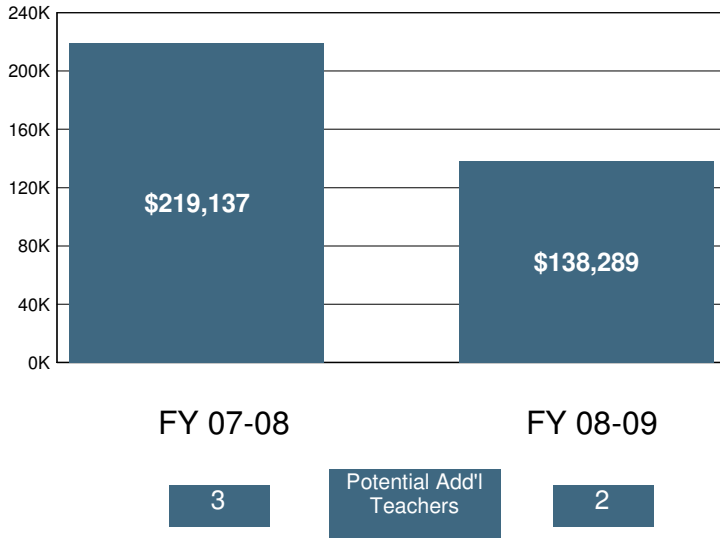
District Summary: FY 2008-09

County	Nevada
Average Daily Attendance	532
Avg. Teacher Salary	\$61,400
Average Class Size	28
Teachers Not Contributing to Reported Avg Class Size	32%
FTE Teachers	28
Potential Add'l Teachers 08-09	2
Op. Expenditure	\$4,676,782
Op. Expenditure PS	\$8,792
5-Year % Change, Operating Exp.	26%
% of Tot. Op. Exp. "In the Classroom"	53%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



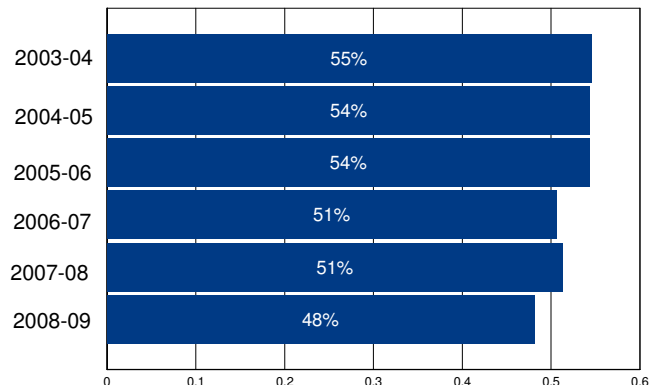
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,384	38%
Pupil Support	\$156	2%
Supervisor & Admin.	\$643	7%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$284	3%
Pupil Support	\$533	6%
Supervisor & Admin.	\$201	2%
Clerical & Technical	\$359	4%
Other	\$51	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$37	\$11	-70%
Materials & Supplies	\$153	\$224	47%
Travel & Conferences	\$25	\$45	79%
Consulting Services	\$383	\$638	66%

District Profile: Pleasant Valley Joint Union Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Pleasant Valley Joint Union Elementary spent \$10,330 per student, which ranked 274 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 652 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Pleasant Valley Joint Union Elementary Total Operating Expenditures per student (excluding capital), grew by 50% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Pleasant Valley Joint Union Elementary, 18% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 2 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 24% of Certificated Teacher Salary expenditures. This amount ranked 837 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 59%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

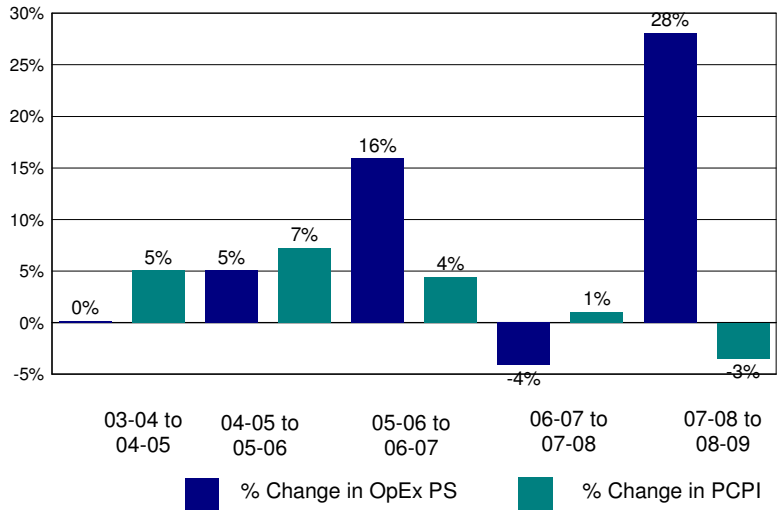
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Pleasant Valley Joint Union Elementary

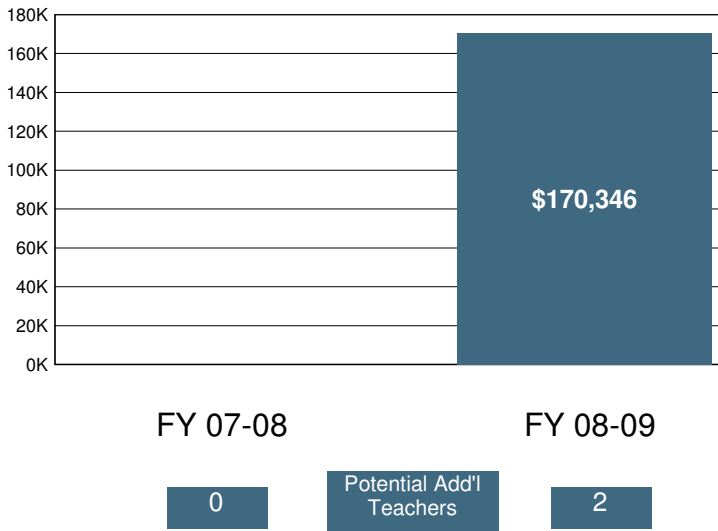
District Summary: FY 2008-09

County	San Luis Obispo
Average Daily Attendance	125
Avg. Teacher Salary	\$55,001
Average Class Size	19
Teachers Not Contributing to Reported Avg Class Size	18%
FTE Teachers	8
Potential Add'l Teachers 08-09	2
Op. Expenditure	\$1,292,701
Op. Expenditure PS	\$10,330
5-Year % Change, Operating Exp.	50%
% of Tot. Op. Exp. "In the Classroom"	59%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



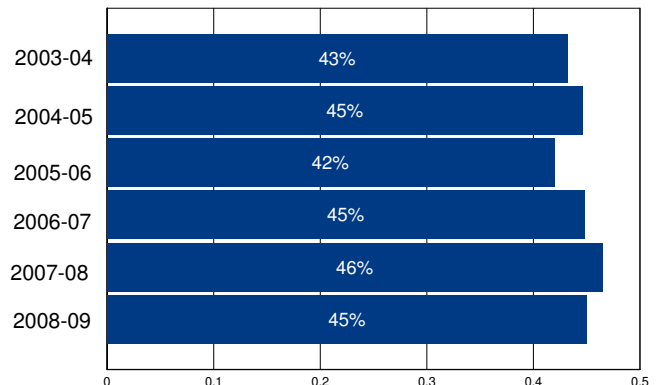
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,722	36%
Pupil Support	\$114	1%
Supervisor & Admin.	\$884	9%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$430	4%
Pupil Support	\$431	4%
Supervisor & Admin.	\$0	0%
Clerical & Technical	\$637	6%
Other	\$1	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$58	\$325	459%
Materials & Supplies	\$259	\$314	21%
Travel & Conferences	\$36	\$34	-5%
Consulting Services	\$848	\$1,087	28%

District Profile: Pleasant Valley School

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Pleasant Valley School spent \$7,885 per student, which ranked 833 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 166 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Pleasant Valley School Total Operating Expenditures per student (excluding capital), grew by 25% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Pleasant Valley School, 24% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 14% of Certificated Teacher Salary expenditures. This amount ranked 334 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 65%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

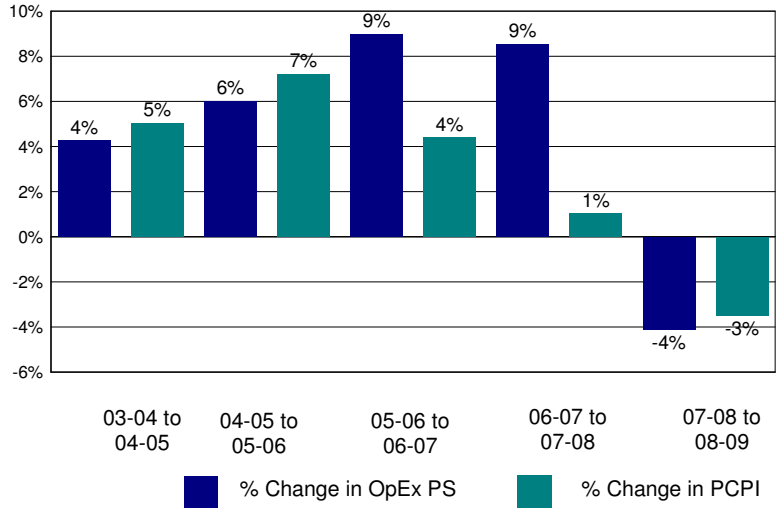
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Pleasant Valley School

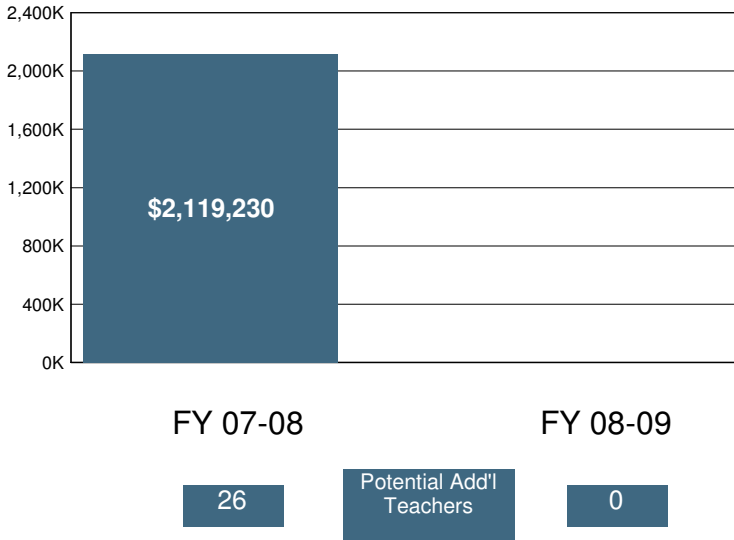
District Summary: FY 2008-09

County	Ventura
Average Daily Attendance	7,012
Avg. Teacher Salary	\$64,848
Average Class Size	27
Teachers Not Contributing to Reported Avg Class Size	24%
FTE Teachers	337
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$55,294,698
Op. Expenditure PS	\$7,885
5-Year % Change, Operating Exp.	25%
% of Tot. Op. Exp. "In the Classroom"	65%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



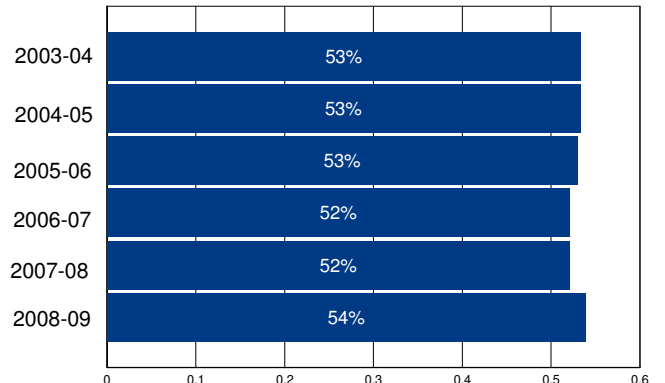
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,400	43%
Pupil Support	\$145	2%
Supervisor & Admin.	\$369	5%
Other	\$11	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$258	3%
Pupil Support	\$410	5%
Supervisor & Admin.	\$105	1%
Clerical & Technical	\$348	4%
Other	\$70	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$40	\$55	38%
Materials & Supplies	\$163	\$185	14%
Travel & Conferences	\$18	\$20	7%
Consulting Services	\$268	\$582	117%

District Profile: Pleasant View Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Pleasant View Elementary spent \$8,454 per student, which ranked 668 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 180 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Pleasant View Elementary Total Operating Expenditures per student (excluding capital), grew by 32% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Pleasant View Elementary, 21% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 1 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 14% of Certificated Teacher Salary expenditures. This amount ranked 316 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 64%.

This district is in quadrant 2. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

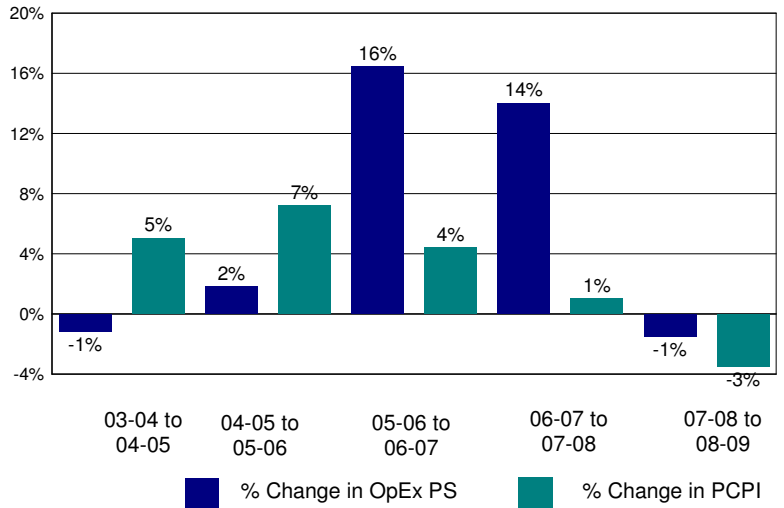
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Pleasant View Elementary

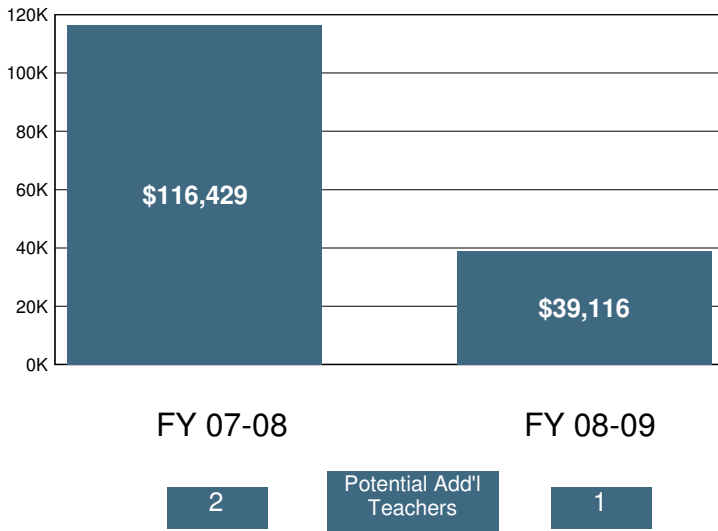
District Summary: FY 2008-09

County	Tulare
Average Daily Attendance	514
Avg. Teacher Salary	\$60,063
Average Class Size	21
Teachers Not Contributing to Reported Avg Class Size	21%
FTE Teachers	31
Potential Add'l Teachers 08-09	1
Op. Expenditure	\$4,343,568
Op. Expenditure PS	\$8,454
5-Year % Change, Operating Exp.	32%
% of Tot. Op. Exp. "In the Classroom"	64%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



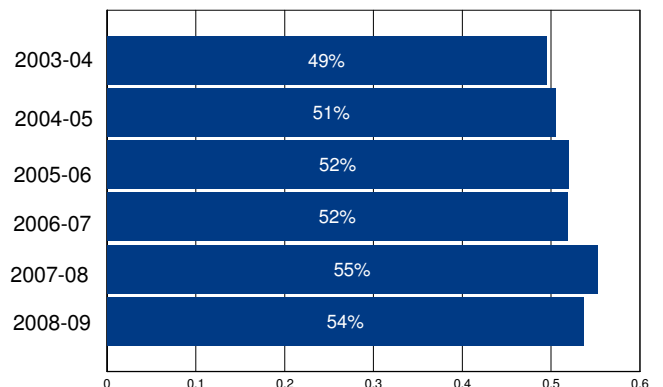
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,631	43%
Pupil Support	\$0	0%
Supervisor & Admin.	\$461	5%
Other	\$8	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$242	3%
Pupil Support	\$542	6%
Supervisor & Admin.	\$39	0%
Clerical & Technical	\$201	2%
Other	\$15	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$151	\$221	47%
Materials & Supplies	\$201	\$348	73%
Travel & Conferences	\$35	\$37	7%
Consulting Services	\$257	\$402	56%

District Profile: Pleasanton Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Pleasanton Unified spent \$10,477 per student, which ranked 265 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 189 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Pleasanton Unified Total Operating Expenditures per student (excluding capital), grew by 23% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Pleasanton Unified, 32% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 2 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 12% of Certificated Teacher Salary expenditures. This amount ranked 188 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 63%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

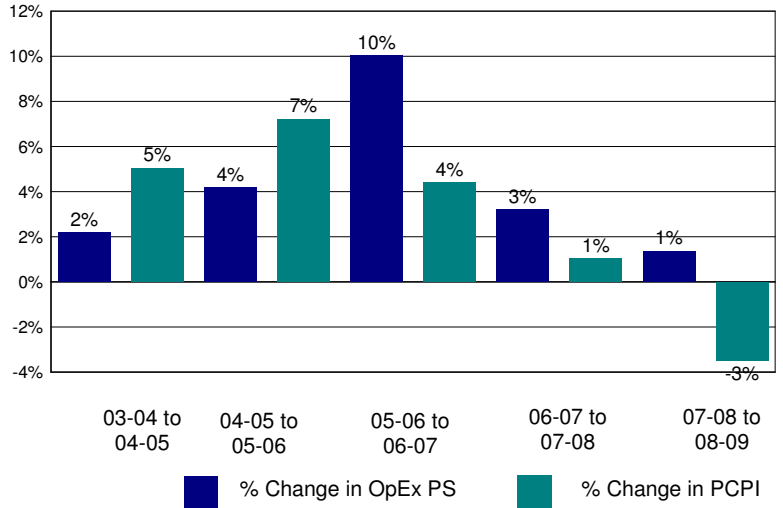
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Pleasanton Unified

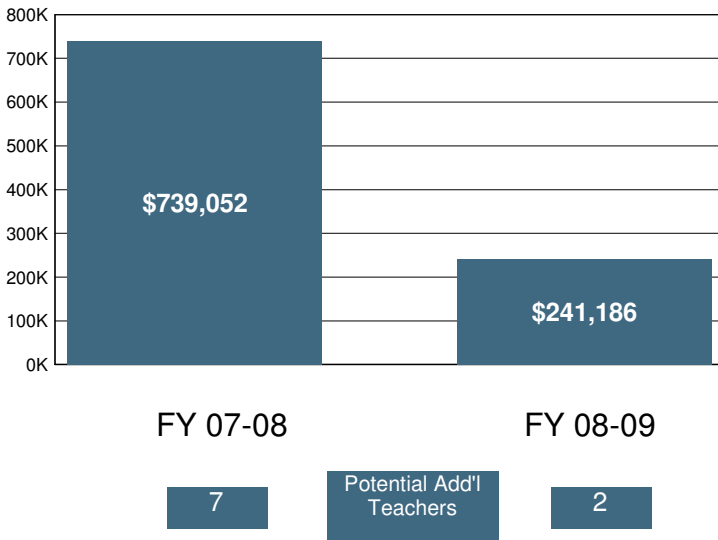
District Summary: FY 2008-09

County	Alameda
Average Daily Attendance	14,389
Avg. Teacher Salary	\$81,928
Average Class Size	27
Teachers Not Contributing to Reported Avg Class Size	32%
FTE Teachers	794
Potential Add'l Teachers 08-09	2
Op. Expenditure	\$150,750,563
Op. Expenditure PS	\$10,477
5-Year % Change, Operating Exp.	23%
% of Tot. Op. Exp. "In the Classroom"	63%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



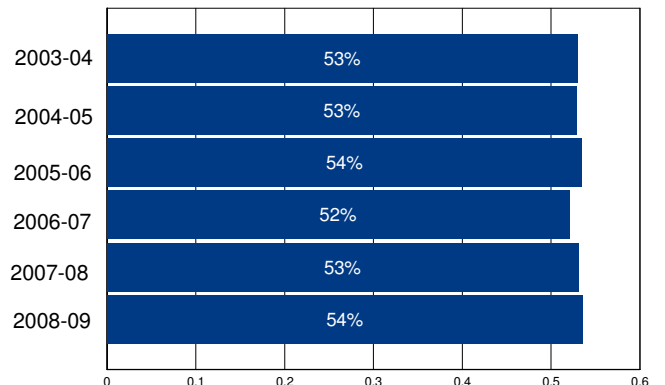
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$4,489	43%
Pupil Support	\$233	2%
Supervisor & Admin.	\$442	4%
Other	\$7	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$322	3%
Pupil Support	\$410	4%
Supervisor & Admin.	\$111	1%
Clerical & Technical	\$378	4%
Other	\$37	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$123	\$114	-8%
Materials & Supplies	\$143	\$171	20%
Travel & Conferences	\$26	\$16	-36%
Consulting Services	\$522	\$538	3%

District Profile: Plum Valley Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Plum Valley Elementary spent \$21,677 per student, which ranked 39 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 918 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Plum Valley Elementary Total Operating Expenditures per student (excluding capital), grew by 71% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Plum Valley Elementary, % of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 41% of Certificated Teacher Salary expenditures. This amount ranked 925 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 45%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

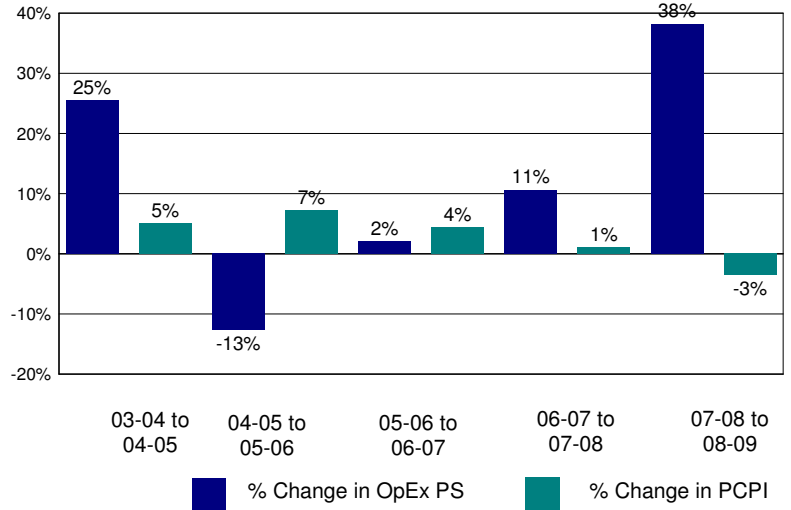
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Plum Valley Elementary

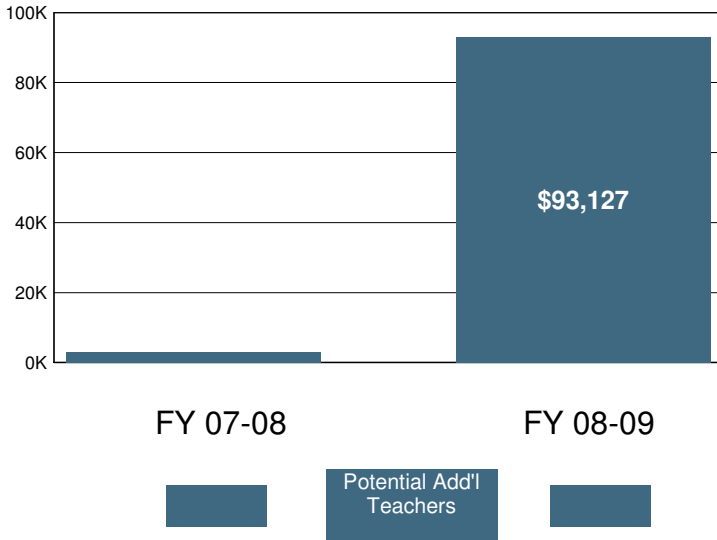
District Summary: FY 2008-09

County	Tehama
Average Daily Attendance	19
Avg. Teacher Salary	\$0
Average Class Size	10
Teachers Not Contributing to Reported Avg Class Size	%
FTE Teachers	0
Potential Add'l Teachers 08-09	
Op. Expenditure	\$413,378
Op. Expenditure PS	\$21,677
5-Year % Change, Operating Exp.	71%
% of Tot. Op. Exp. "In the Classroom"	45%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



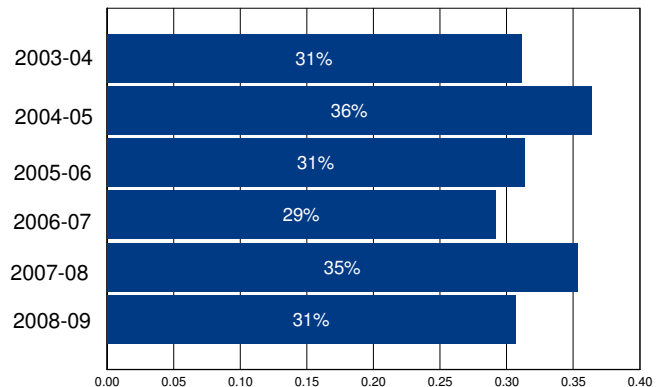
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$5,318	25%
Pupil Support	\$0	0%
Supervisor & Admin.	\$694	3%
Other	\$231	1%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$1,487	7%
Pupil Support	\$1,943	9%
Supervisor & Admin.	\$1,486	7%
Clerical & Technical	\$1,018	5%
Other	\$267	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$159	\$33	-79%
Materials & Supplies	\$540	\$1,139	111%
Travel & Conferences	\$54	\$216	298%
Consulting Services	\$630	\$1,764	180%

District Profile: Plumas Lake Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Plumas Lake Elementary spent \$8,003 per student, which ranked 810 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 790 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Plumas Lake Elementary Total Operating Expenditures per student (excluding capital), grew by 9% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Plumas Lake Elementary, 24% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 32% of Certificated Teacher Salary expenditures. This amount ranked 904 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 48%.

This district is in quadrant 1. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

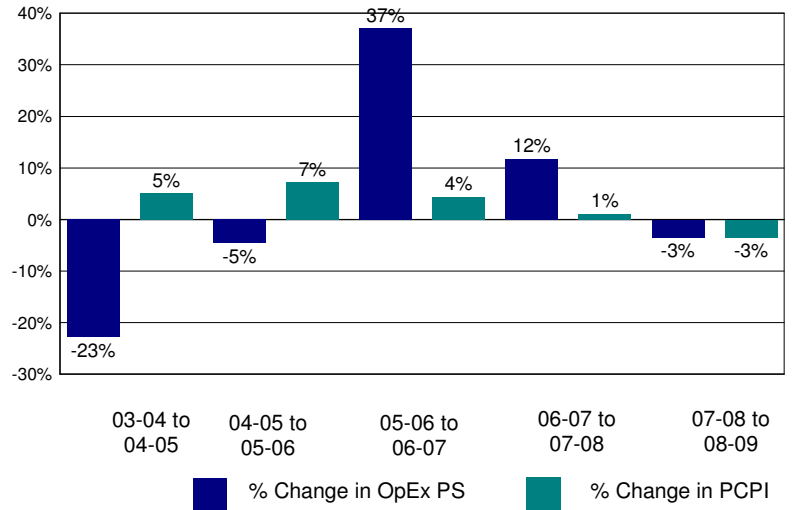
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Plumas Lake Elementary

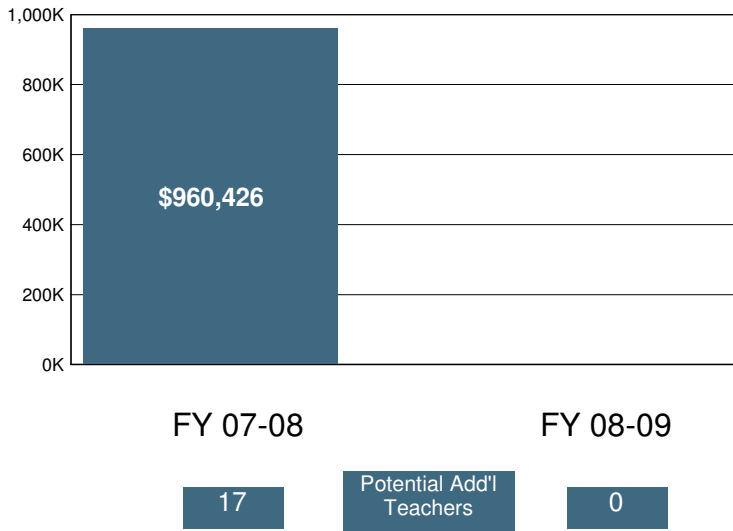
District Summary: FY 2008-09

County	Yuba
Average Daily Attendance	940
Avg. Teacher Salary	\$45,891
Average Class Size	25
Teachers Not Contributing to Reported Avg Class Size	24%
FTE Teachers	50
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$7,524,643
Op. Expenditure PS	\$8,003
5-Year % Change, Operating Exp.	9%
% of Tot. Op. Exp. "In the Classroom"	48%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



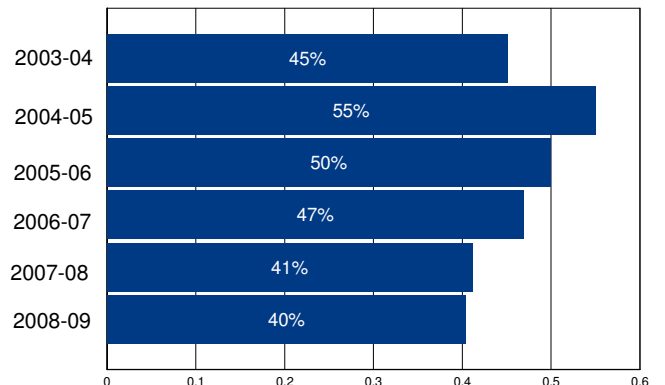
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$2,588	32%
Pupil Support	\$0	0%
Supervisor & Admin.	\$639	8%
Other	\$14	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$264	3%
Pupil Support	\$429	5%
Supervisor & Admin.	\$179	2%
Clerical & Technical	\$383	5%
Other	\$29	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$98	\$71	-27%
Materials & Supplies	\$261	\$268	3%
Travel & Conferences	\$53	\$44	-17%
Consulting Services	\$480	\$579	21%

District Profile: Plumas Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Plumas Unified spent \$11,254 per student, which ranked 206 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 812 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Plumas Unified Total Operating Expenditures per student (excluding capital), grew by 33% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Plumas Unified, 13% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 19% of Certificated Teacher Salary expenditures. This amount ranked 694 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 47%.

This district is in quadrant 4. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

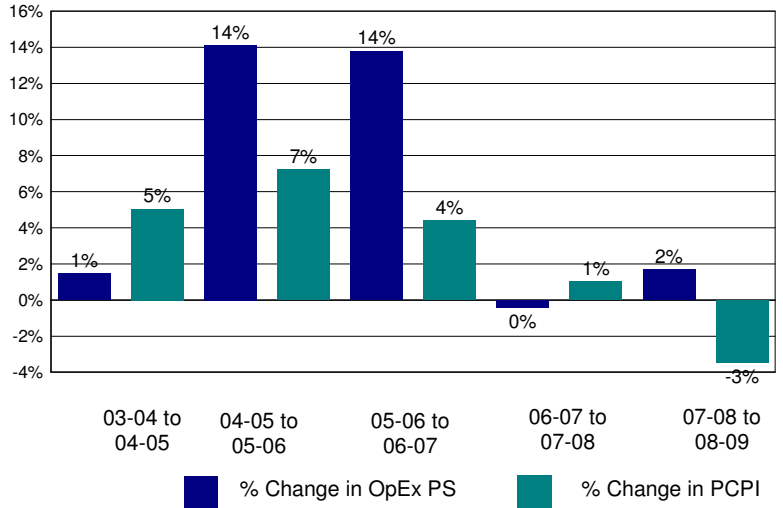
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Plumas Unified

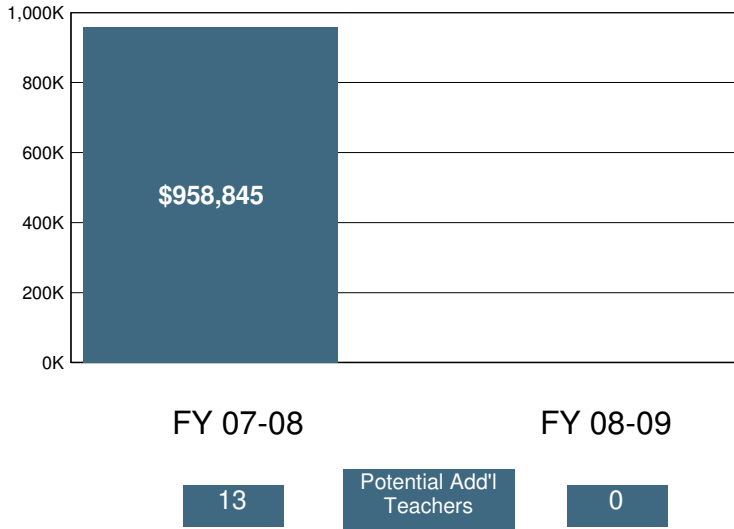
District Summary: FY 2008-09

County	Plumas
Average Daily Attendance	2,132
Avg. Teacher Salary	\$58,163
Average Class Size	19
Teachers Not Contributing to Reported Avg Class Size	13%
FTE Teachers	130
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$23,993,776
Op. Expenditure PS	\$11,254
5-Year % Change, Operating Exp.	33%
% of Tot. Op. Exp. "In the Classroom"	47%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



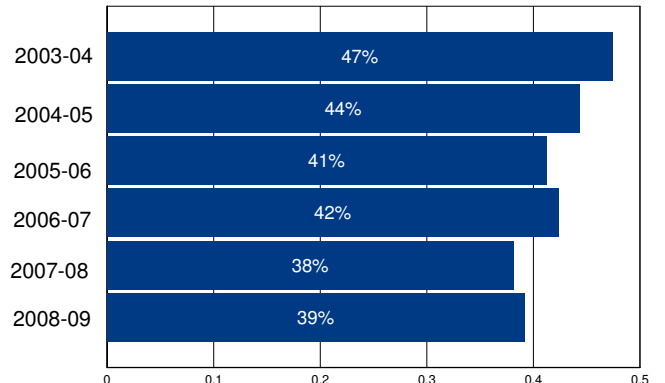
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,529	31%
Pupil Support	\$181	2%
Supervisor & Admin.	\$570	5%
Other	\$5	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$422	4%
Pupil Support	\$953	8%
Supervisor & Admin.	\$98	1%
Clerical & Technical	\$306	3%
Other	\$51	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$30	\$171	465%
Materials & Supplies	\$170	\$290	70%
Travel & Conferences	\$34	\$51	51%
Consulting Services	\$448	\$959	114%

District Profile: Pollock Pines Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Pollock Pines Elementary spent \$8,628 per student, which ranked 611 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 407 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Pollock Pines Elementary Total Operating Expenditures per student (excluding capital), grew by 10% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Pollock Pines Elementary, 30% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 1 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 26% of Certificated Teacher Salary expenditures. This amount ranked 860 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 57%.

This district is in quadrant 4. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

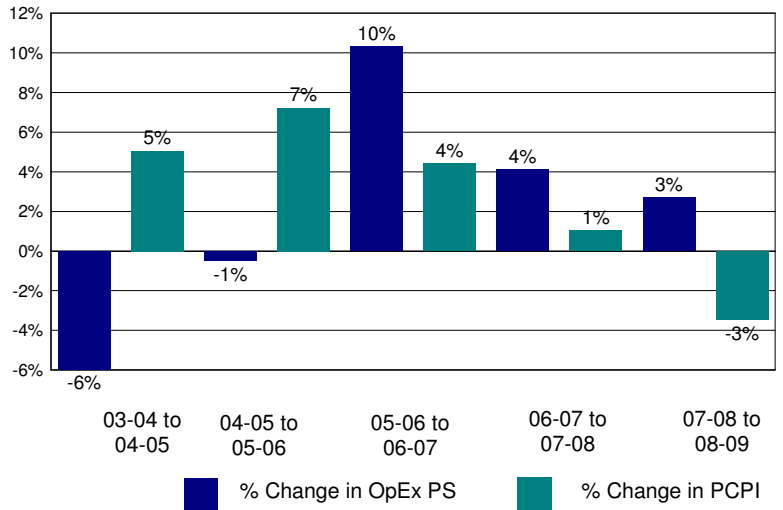
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Pollock Pines Elementary

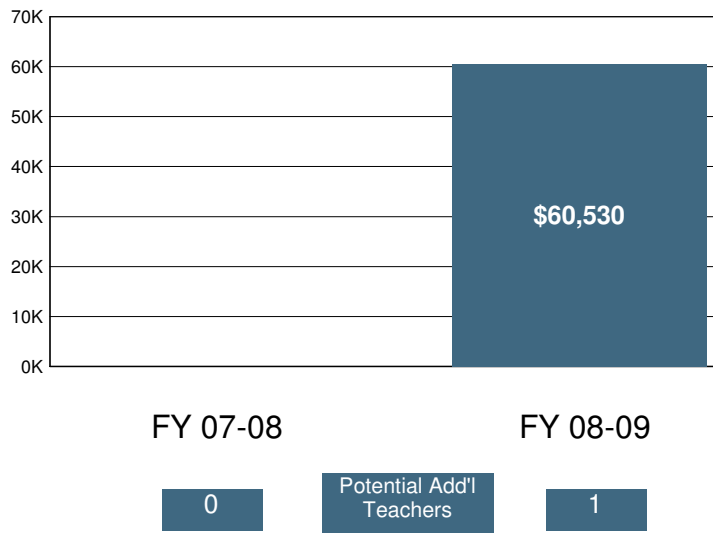
District Summary: FY 2008-09

County	El Dorado
Average Daily Attendance	701
Avg. Teacher Salary	\$62,144
Average Class Size	27
Teachers Not Contributing to Reported Avg Class Size	30%
FTE Teachers	37
Potential Add'l Teachers 08-09	1
Op. Expenditure	\$6,046,069
Op. Expenditure PS	\$8,628
5-Year % Change, Operating Exp.	10%
% of Tot. Op. Exp. "In the Classroom"	57%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



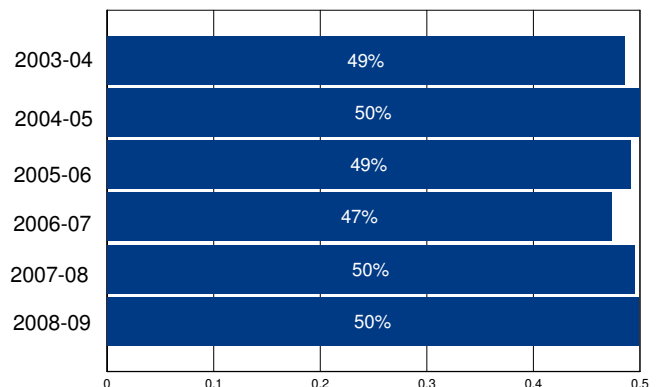
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,441	40%
Pupil Support	\$130	2%
Supervisor & Admin.	\$525	6%
Other	\$13	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$196	2%
Pupil Support	\$584	7%
Supervisor & Admin.	\$366	4%
Clerical & Technical	\$409	5%
Other	\$63	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$42	\$95	127%
Materials & Supplies	\$280	\$359	28%
Travel & Conferences	\$36	\$53	49%
Consulting Services	\$360	\$399	11%

District Profile: Pomona Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Pomona Unified spent \$11,131 per student, which ranked 213 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 736 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Pomona Unified Total Operating Expenditures per student (excluding capital), grew by 29% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Pomona Unified, 22% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 16% of Certificated Teacher Salary expenditures. This amount ranked 553 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 51%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

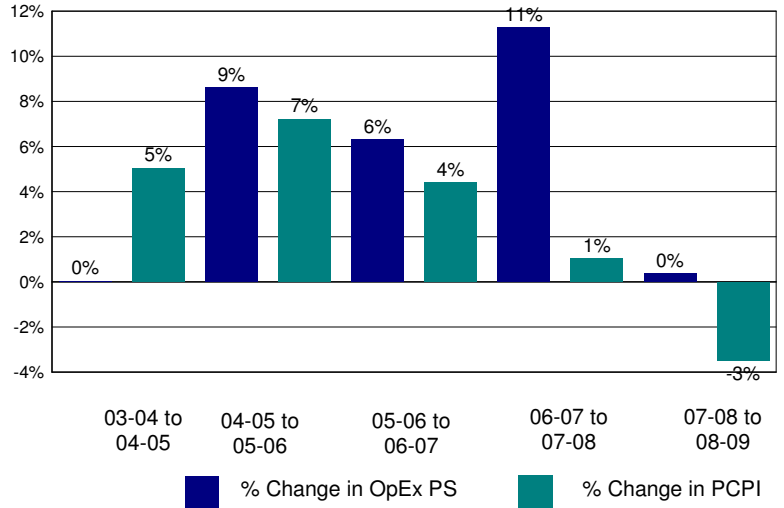
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Pomona Unified

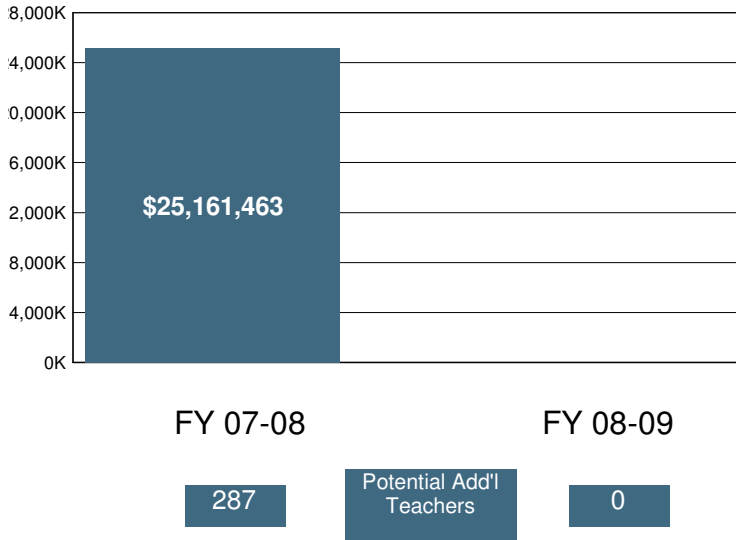
District Summary: FY 2008-09

County	Los Angeles
Average Daily Attendance	28,836
Avg. Teacher Salary	\$70,221
Average Class Size	27
Teachers Not Contributing to Reported Avg Class Size	22%
FTE Teachers	1,364
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$320,979,168
Op. Expenditure PS	\$11,131
5-Year % Change, Operating Exp.	29%
% of Tot. Op. Exp. "In the Classroom"	51%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



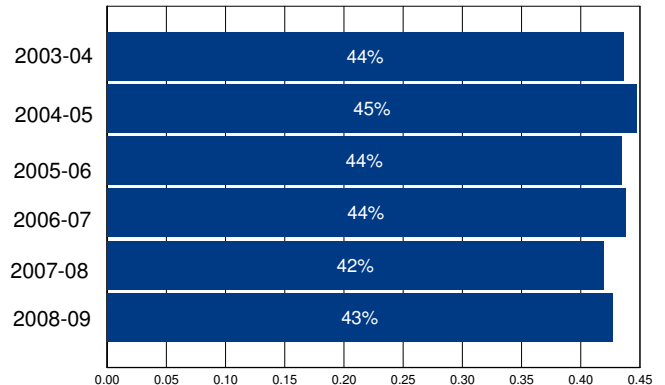
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,803	34%
Pupil Support	\$254	2%
Supervisor & Admin.	\$469	4%
Other	\$289	3%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$299	3%
Pupil Support	\$412	4%
Supervisor & Admin.	\$153	1%
Clerical & Technical	\$666	6%
Other	\$123	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$218	\$111	-49%
Materials & Supplies	\$211	\$258	22%
Travel & Conferences	\$23	\$36	60%
Consulting Services	\$1,457	\$1,745	20%

District Profile: Pond Union Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Pond Union Elementary spent \$8,575 per student, which ranked 629 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 734 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Pond Union Elementary Total Operating Expenditures per student (excluding capital), grew by 31% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Pond Union Elementary, % of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 19% of Certificated Teacher Salary expenditures. This amount ranked 681 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 54%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

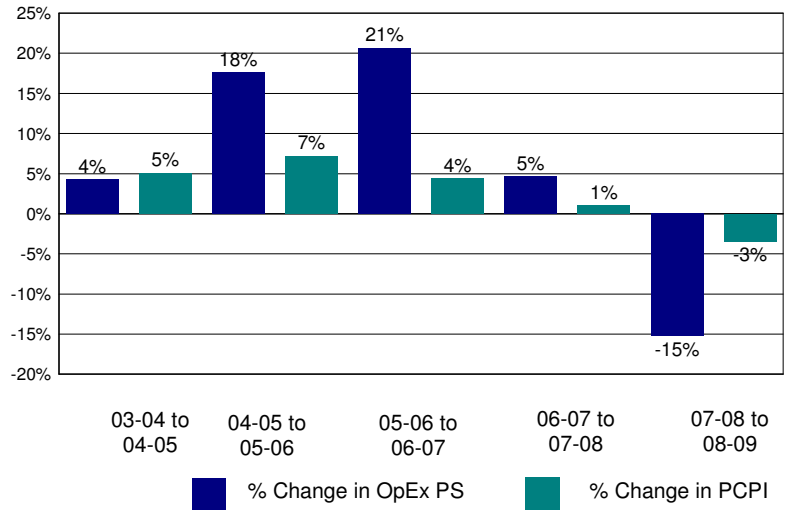
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Pond Union Elementary

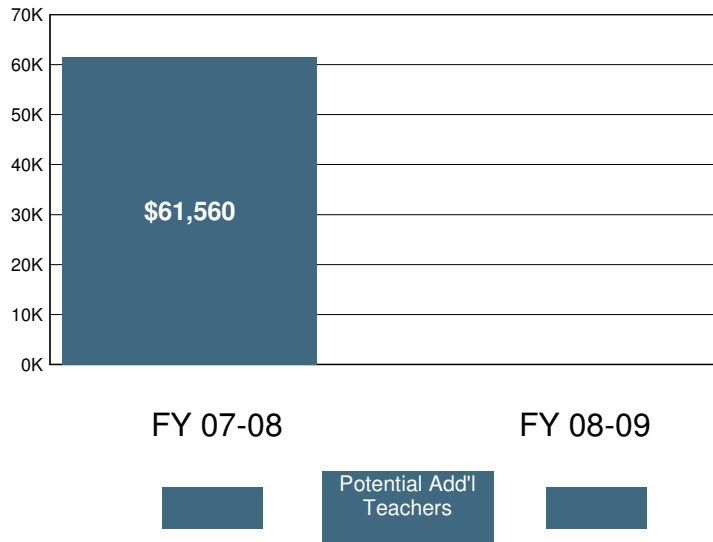
District Summary: FY 2008-09

County	Kern
Average Daily Attendance	217
Avg. Teacher Salary	\$0
Average Class Size	23
Teachers Not Contributing to Reported Avg Class Size	%
FTE Teachers	0
Potential Add'l Teachers 08-09	
Op. Expenditure	\$1,858,043
Op. Expenditure PS	\$8,575
5-Year % Change, Operating Exp.	31%
% of Tot. Op. Exp. "In the Classroom"	54%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



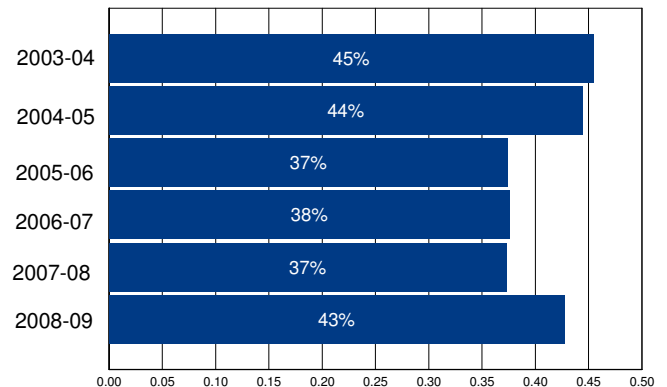
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$2,932	34%
Pupil Support	\$0	0%
Supervisor & Admin.	\$546	6%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$477	6%
Pupil Support	\$420	5%
Supervisor & Admin.	\$0	0%
Clerical & Technical	\$371	4%
Other	\$0	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$61	\$107	75%
Materials & Supplies	\$184	\$272	48%
Travel & Conferences	\$51	\$44	-14%
Consulting Services	\$154	\$447	191%

District Profile: Pope Valley Union Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Pope Valley Union Elementary spent \$17,097 per student, which ranked 70 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 774 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Pope Valley Union Elementary Total Operating Expenditures per student (excluding capital), grew by 49% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Pope Valley Union Elementary, % of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 14% of Certificated Teacher Salary expenditures. This amount ranked 327 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 53%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

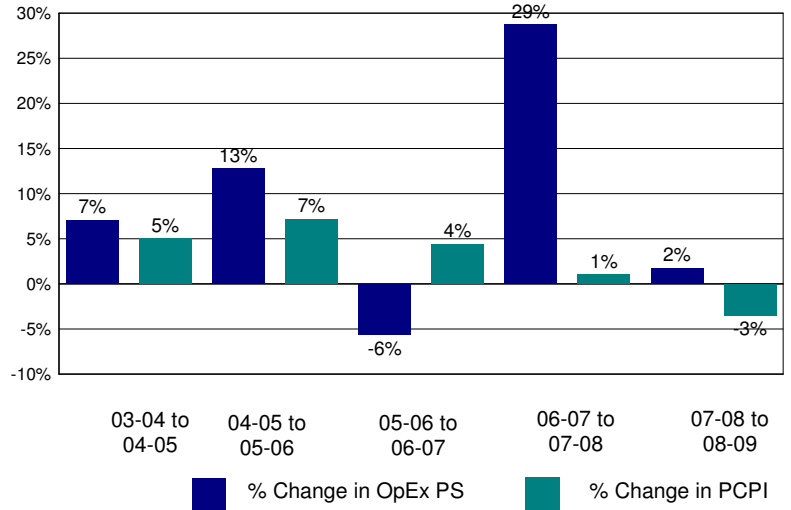
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Pope Valley Union Elementary

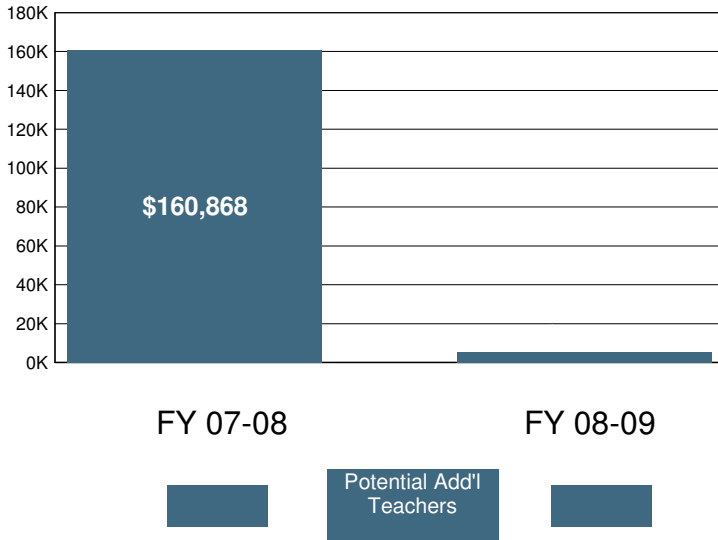
District Summary: FY 2008-09

County	Napa
Average Daily Attendance	62
Avg. Teacher Salary	\$0
Average Class Size	16
Teachers Not Contributing to Reported Avg Class Size	%
FTE Teachers	0
Potential Add'l Teachers 08-09	
Op. Expenditure	\$1,064,438
Op. Expenditure PS	\$17,097
5-Year % Change, Operating Exp.	49%
% of Tot. Op. Exp. "In the Classroom"	53%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



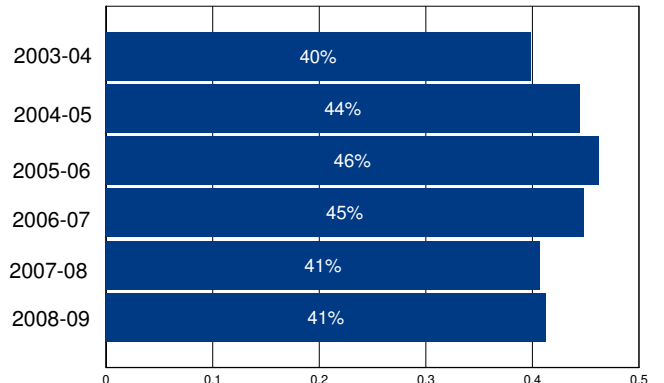
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$5,644	33%
Pupil Support	\$0	0%
Supervisor & Admin.	\$783	5%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$961	6%
Pupil Support	\$1,145	7%
Supervisor & Admin.	\$0	0%
Clerical & Technical	\$823	5%
Other	\$327	2%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$56	\$95	71%
Materials & Supplies	\$780	\$1,034	33%
Travel & Conferences	\$14	\$17	23%
Consulting Services	\$748	\$815	9%

District Profile: Porterville Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Porterville Unified spent \$10,368 per student, which ranked 269 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 633 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Porterville Unified Total Operating Expenditures per student (excluding capital), grew by 25% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Porterville Unified, 28% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 10% of Certificated Teacher Salary expenditures. This amount ranked 73 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 51%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

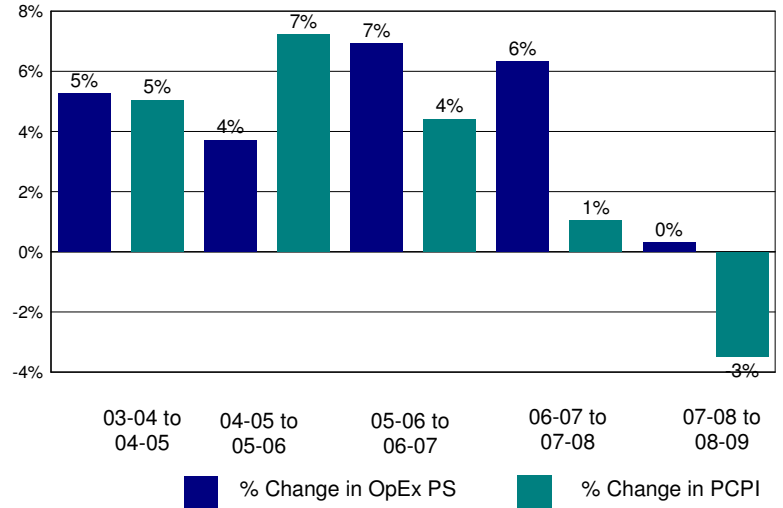
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Porterville Unified

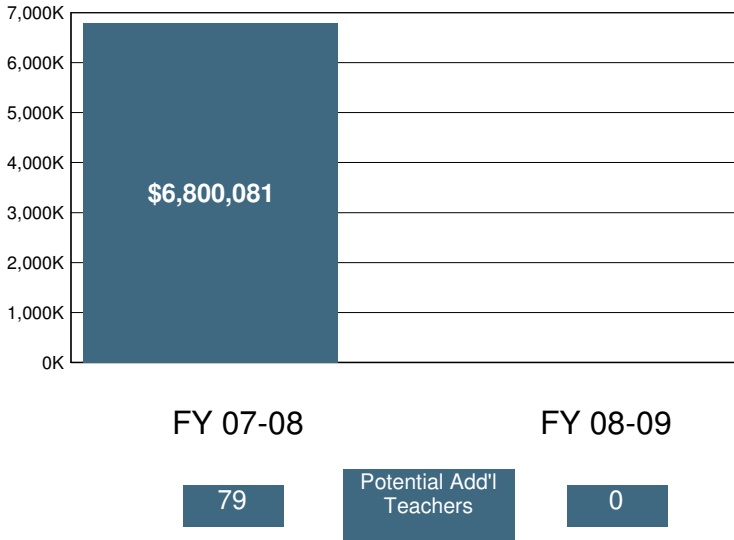
District Summary: FY 2008-09

County	Tulare
Average Daily Attendance	12,565
Avg. Teacher Salary	\$68,995
Average Class Size	27
Teachers Not Contributing to Reported Avg Class Size	28%
FTE Teachers	652
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$130,273,374
Op. Expenditure PS	\$10,368
5-Year % Change, Operating Exp.	25%
% of Tot. Op. Exp. "In the Classroom"	51%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



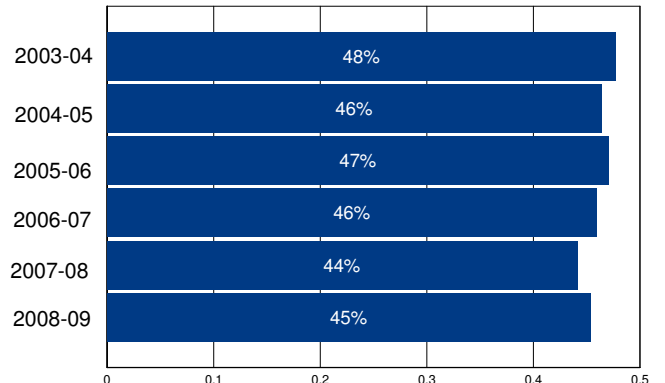
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,762	36%
Pupil Support	\$189	2%
Supervisor & Admin.	\$338	3%
Other	\$129	1%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$278	3%
Pupil Support	\$423	4%
Supervisor & Admin.	\$52	0%
Clerical & Technical	\$274	3%
Other	\$137	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$88	\$52	-40%
Materials & Supplies	\$226	\$255	12%
Travel & Conferences	\$15	\$29	91%
Consulting Services	\$1,204	\$1,728	44%

District Profile: Portola Valley Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Portola Valley Elementary spent \$16,881 per student, which ranked 71 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 177 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Portola Valley Elementary Total Operating Expenditures per student (excluding capital), grew by 29% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Portola Valley Elementary, 44% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 17% of Certificated Teacher Salary expenditures. This amount ranked 564 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 72%.

This district is in quadrant 2. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

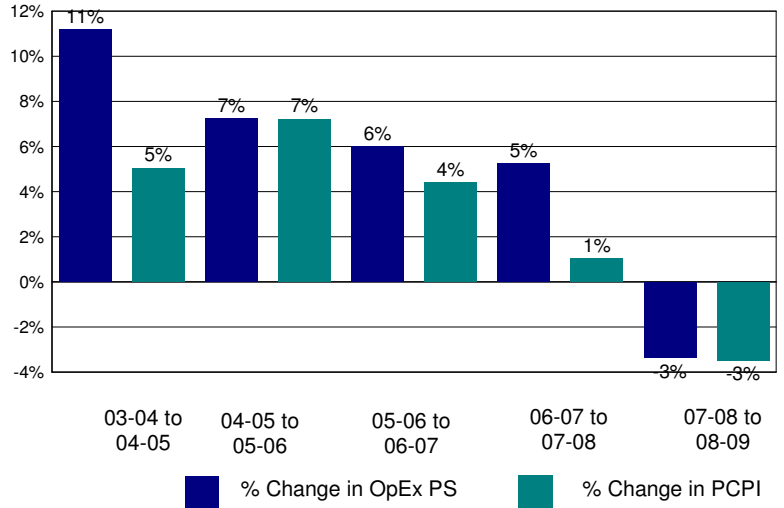
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Portola Valley Elementary

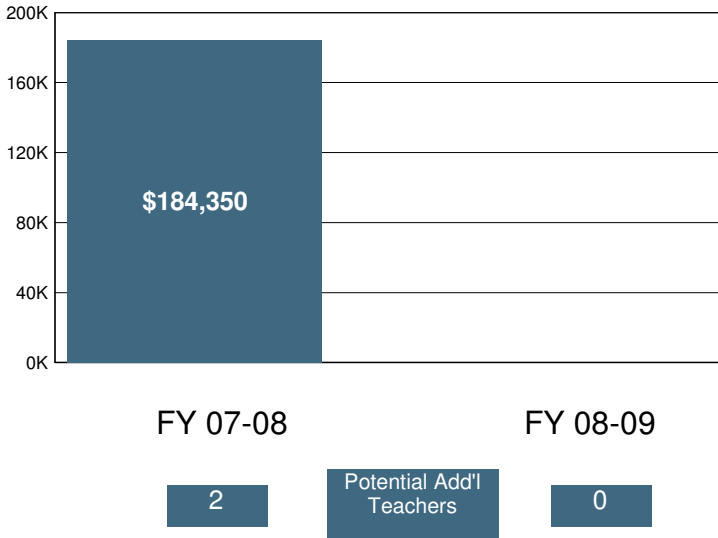
District Summary: FY 2008-09

County	San Mateo
Average Daily Attendance	669
Avg. Teacher Salary	\$89,587
Average Class Size	20
Teachers Not Contributing to Reported Avg Class Size	44%
FTE Teachers	59
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$11,291,385
Op. Expenditure PS	\$16,881
5-Year % Change, Operating Exp.	29%
% of Tot. Op. Exp. "In the Classroom"	72%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



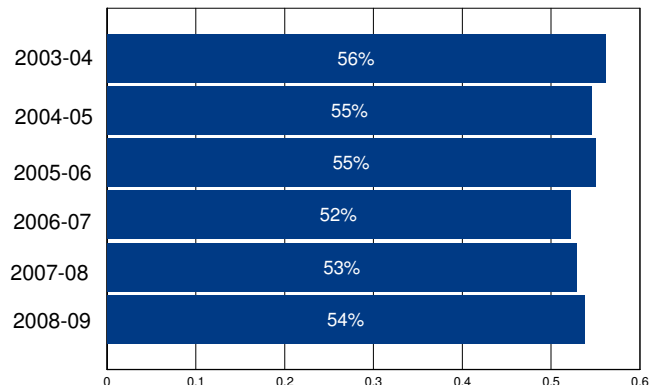
2008-09 Certificated Salaries Per Student: Summary

	\$ Amount	% of Op. Exp. PS
Teacher	\$7,259	43%
Pupil Support	\$512	3%
Supervisor & Admin.	\$925	5%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$1,308	8%
Pupil Support	\$527	3%
Supervisor & Admin.	\$273	2%
Clerical & Technical	\$652	4%
Other	\$24	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$52	\$53	2%
Materials & Supplies	\$332	\$1,021	208%
Travel & Conferences	\$48	\$72	50%
Consulting Services	\$786	\$785	0%

District Profile: Potter Valley Community Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Potter Valley Community Unified spent \$15,089 per student, which ranked 91 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 817 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Potter Valley Community Unified Total Operating Expenditures per student (excluding capital), grew by 23% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Potter Valley Community Unified, 10% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 2 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 19% of Certificated Teacher Salary expenditures. This amount ranked 716 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 55%.

This district is in quadrant 1. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

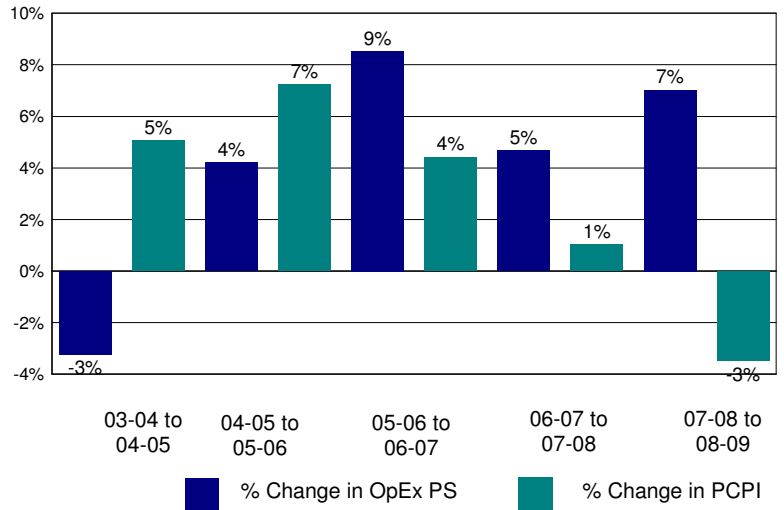
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Potter Valley Community Unified

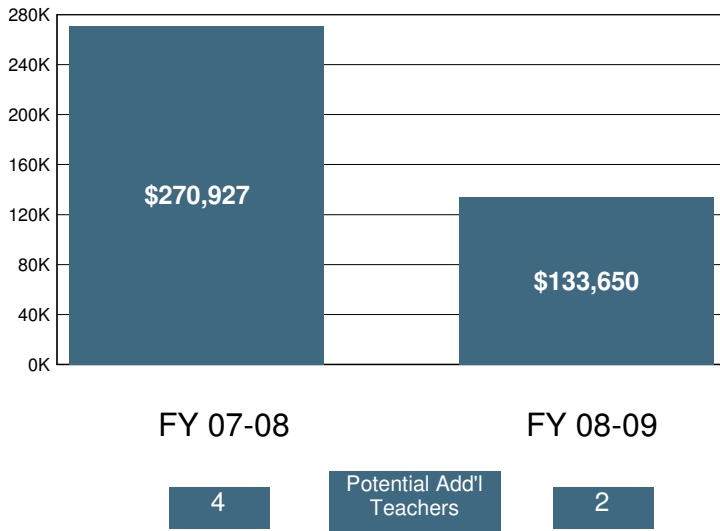
District Summary: FY 2008-09

County	Mendocino
Average Daily Attendance	241
Avg. Teacher Salary	\$48,307
Average Class Size	15
Teachers Not Contributing to Reported Avg Class Size	10%
FTE Teachers	18
Potential Add'l Teachers 08-09	2
Op. Expenditure	\$3,630,364
Op. Expenditure PS	\$15,089
5-Year % Change, Operating Exp.	23%
% of Tot. Op. Exp. "In the Classroom"	55%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



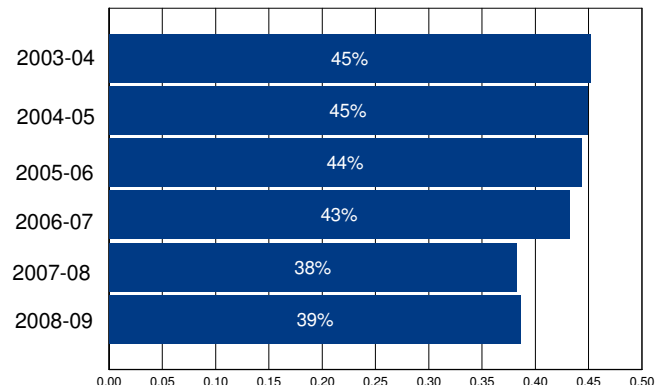
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$4,668	31%
Pupil Support	\$2	0%
Supervisor & Admin.	\$641	4%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$690	5%
Pupil Support	\$864	6%
Supervisor & Admin.	\$256	2%
Clerical & Technical	\$696	5%
Other	\$60	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$129	\$97	-25%
Materials & Supplies	\$508	\$400	-21%
Travel & Conferences	\$113	\$127	13%
Consulting Services	\$773	\$2,169	180%

District Profile: Poway Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Poway Unified spent \$8,848 per student, which ranked 540 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 329 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Poway Unified Total Operating Expenditures per student (excluding capital), grew by 24% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Poway Unified, 25% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 13% of Certificated Teacher Salary expenditures. This amount ranked 292 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 61%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

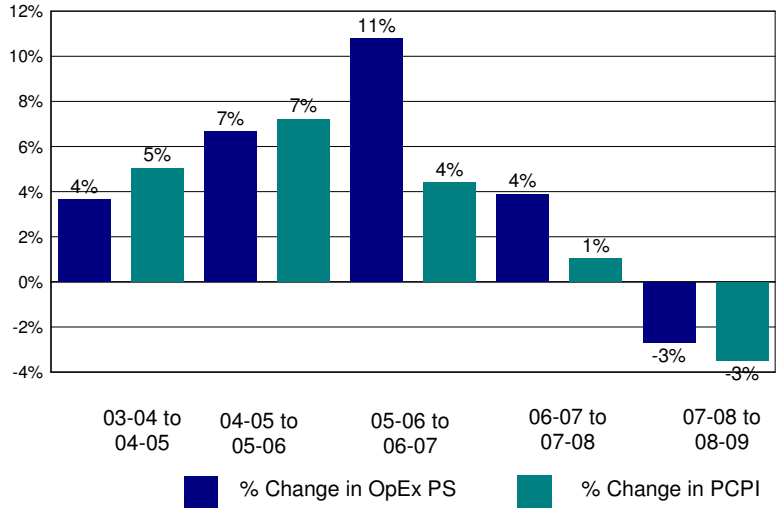
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Poway Unified

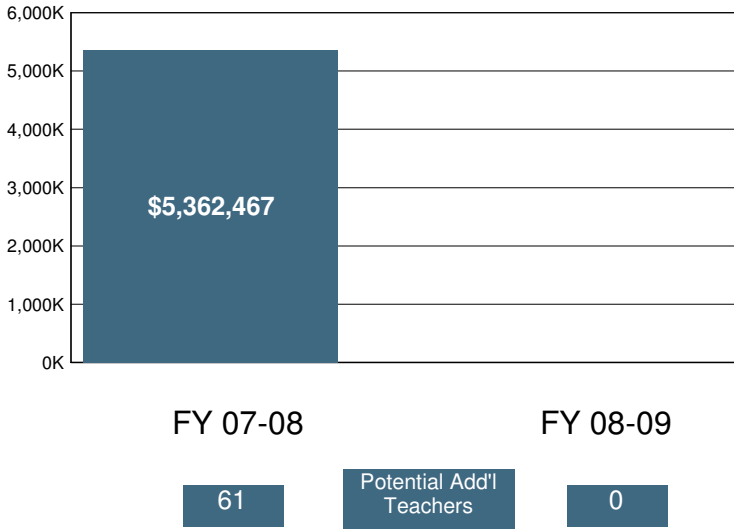
District Summary: FY 2008-09

County	San Diego
Average Daily Attendance	32,332
Avg. Teacher Salary	\$70,408
Average Class Size	28
Teachers Not Contributing to Reported Avg Class Size	25%
FTE Teachers	1,553
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$286,068,155
Op. Expenditure PS	\$8,848
5-Year % Change, Operating Exp.	24%
% of Tot. Op. Exp. "In the Classroom"	61%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



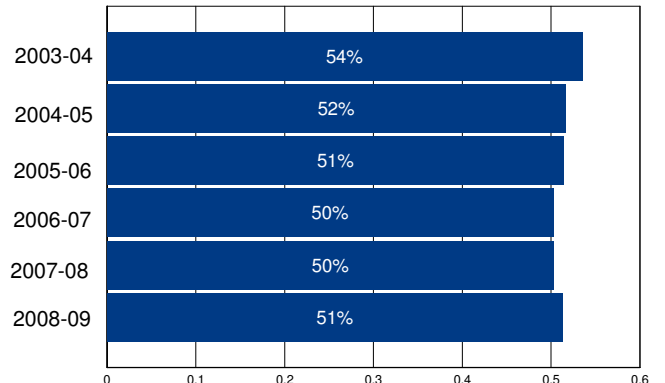
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,632	41%
Pupil Support	\$253	3%
Supervisor & Admin.	\$341	4%
Other	\$118	1%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$379	4%
Pupil Support	\$568	6%
Supervisor & Admin.	\$149	2%
Clerical & Technical	\$408	5%
Other	\$85	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$44	\$56	27%
Materials & Supplies	\$150	\$179	19%
Travel & Conferences	\$24	\$26	11%
Consulting Services	\$526	\$453	-14%

District Profile: Princeton Joint Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Princeton Joint Unified spent \$10,485 per student, which ranked 264 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 683 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Princeton Joint Unified Total Operating Expenditures per student (excluding capital), grew by -3% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Princeton Joint Unified, % of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 30% of Certificated Teacher Salary expenditures. This amount ranked 893 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 50%.

This district is in quadrant 4. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

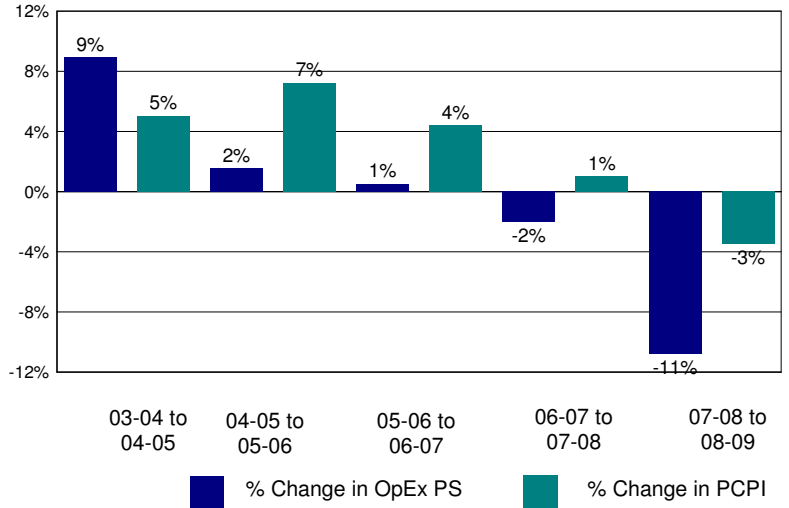
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Princeton Joint Unified

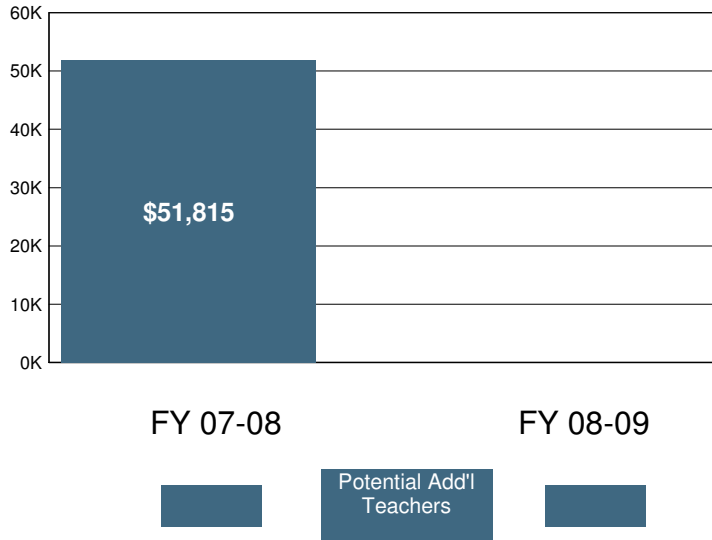
District Summary: FY 2008-09

County	Glenn
Average Daily Attendance	225
Avg. Teacher Salary	\$0
Average Class Size	13
Teachers Not Contributing to Reported Avg Class Size	%
FTE Teachers	0
Potential Add'l Teachers 08-09	
Op. Expenditure	\$2,354,298
Op. Expenditure PS	\$10,485
5-Year % Change, Operating Exp.	-3%
% of Tot. Op. Exp. "In the Classroom"	50%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



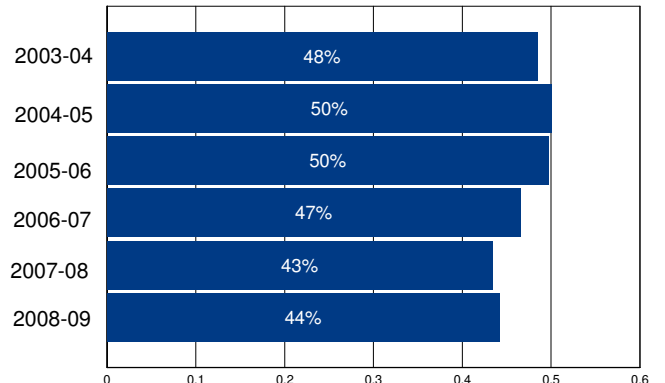
2008-09 Certificated Salaries Per Student: Summary

	\$ Amount	% of Op. Exp. PS
Teacher	\$3,710	35%
Pupil Support	\$0	0%
Supervisor & Admin.	\$717	7%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$221	2%
Pupil Support	\$420	4%
Supervisor & Admin.	\$407	4%
Clerical & Technical	\$368	4%
Other	\$3	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$233	\$48	-79%
Materials & Supplies	\$559	\$479	-14%
Travel & Conferences	\$84	\$117	39%
Consulting Services	\$401	\$352	-12%

District Profile: Raisin City Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Raisin City Elementary spent \$11,535 per student, which ranked 185 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 842 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Raisin City Elementary Total Operating Expenditures per student (excluding capital), grew by 36% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Raisin City Elementary, % of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 17% of Certificated Teacher Salary expenditures. This amount ranked 618 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 58%.

This district is in quadrant 2. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

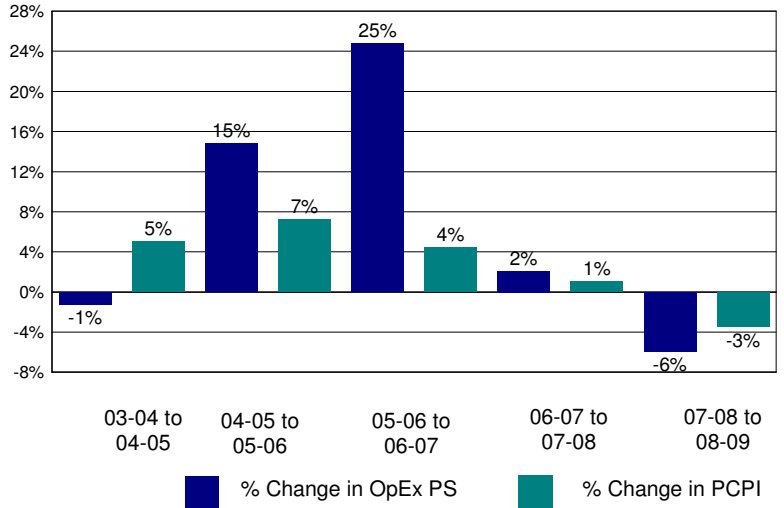
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Raisin City Elementary

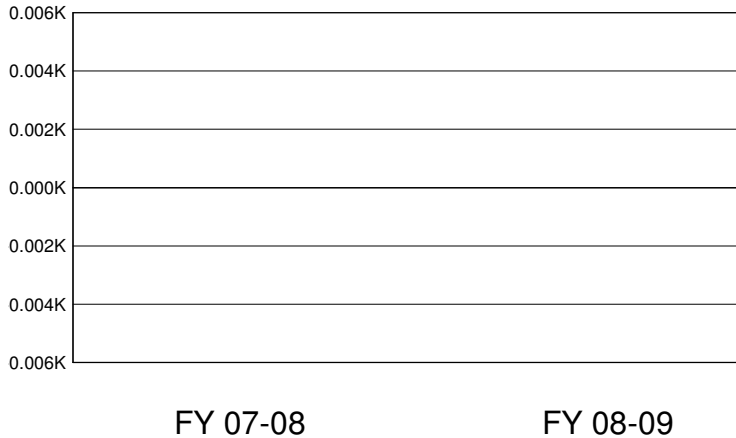
District Summary: FY 2008-09

County	Fresno
Average Daily Attendance	283
Avg. Teacher Salary	\$0
Average Class Size	24
Teachers Not Contributing to Reported Avg Class Size	%
FTE Teachers	0
Potential Add'l Teachers 08-09	
Op. Expenditure	\$3,269,708
Op. Expenditure PS	\$11,535
5-Year % Change, Operating Exp.	36%
% of Tot. Op. Exp. "In the Classroom"	58%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



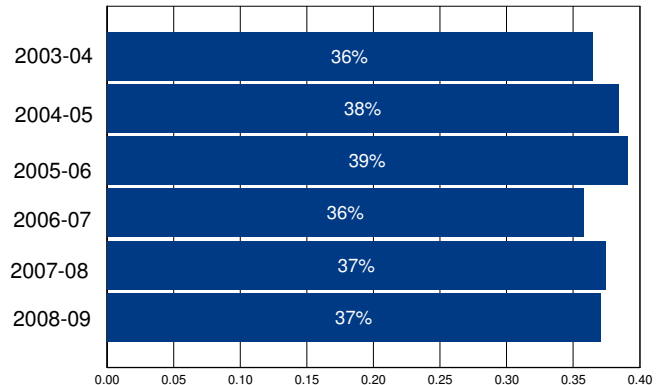
2008-09 Certificated Salaries Per Student: Summary

	\$ Amount	% of Op. Exp. PS
Teacher	\$3,421	30%
Pupil Support	\$0	0%
Supervisor & Admin.	\$282	2%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$1,043	9%
Pupil Support	\$595	5%
Supervisor & Admin.	\$313	3%
Clerical & Technical	\$102	1%
Other	\$195	2%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$134	\$162	21%
Materials & Supplies	\$467	\$868	86%
Travel & Conferences	\$149	\$79	-47%
Consulting Services	\$943	\$1,369	45%

District Profile: Ramona City Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Ramona City Unified spent \$8,544 per student, which ranked 638 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 248 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Ramona City Unified Total Operating Expenditures per student (excluding capital), grew by 22% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Ramona City Unified, 26% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 3 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 14% of Certificated Teacher Salary expenditures. This amount ranked 396 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 61%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

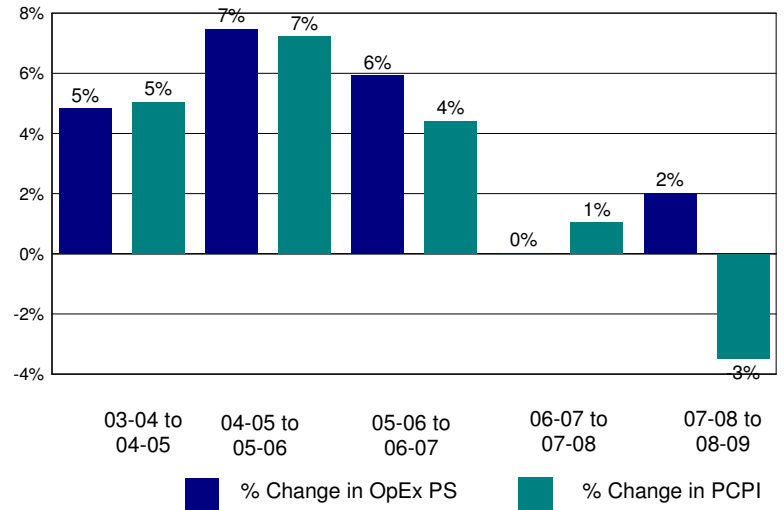
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Ramona City Unified

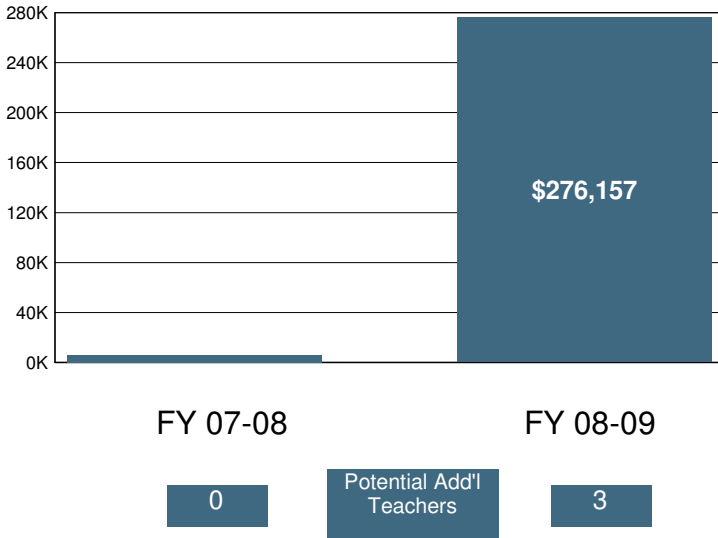
District Summary: FY 2008-09

County	San Diego
Average Daily Attendance	6,321
Avg. Teacher Salary	\$68,314
Average Class Size	26
Teachers Not Contributing to Reported Avg Class Size	26%
FTE Teachers	324
Potential Add'l Teachers 08-09	3
Op. Expenditure	\$54,006,648
Op. Expenditure PS	\$8,544
5-Year % Change, Operating Exp.	22%
% of Tot. Op. Exp. "In the Classroom"	61%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



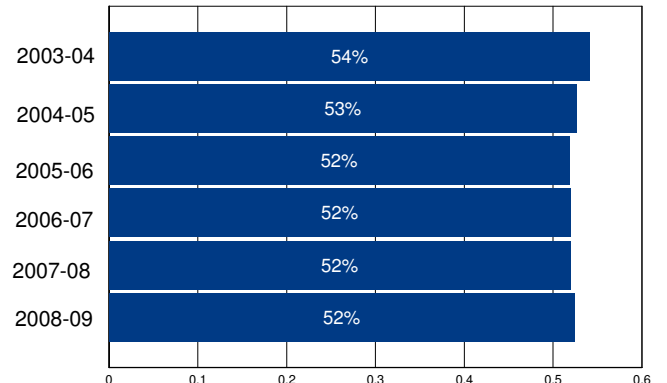
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,585	42%
Pupil Support	\$215	3%
Supervisor & Admin.	\$337	4%
Other	\$68	1%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$341	4%
Pupil Support	\$499	6%
Supervisor & Admin.	\$180	2%
Clerical & Technical	\$347	4%
Other	\$161	2%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$173	\$85	-51%
Materials & Supplies	\$151	\$186	23%
Travel & Conferences	\$21	\$26	24%
Consulting Services	\$400	\$401	0%

District Profile: Rancho Santa Fe Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Rancho Santa Fe Elementary spent \$14,010 per student, which ranked 115 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 89 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Rancho Santa Fe Elementary Total Operating Expenditures per student (excluding capital), grew by 69% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Rancho Santa Fe Elementary, 29% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 12% of Certificated Teacher Salary expenditures. This amount ranked 145 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 70%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

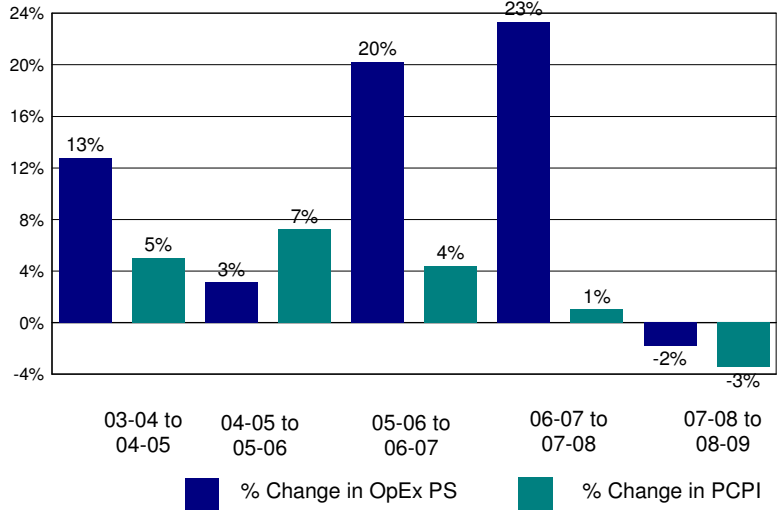
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Rancho Santa Fe Elementary

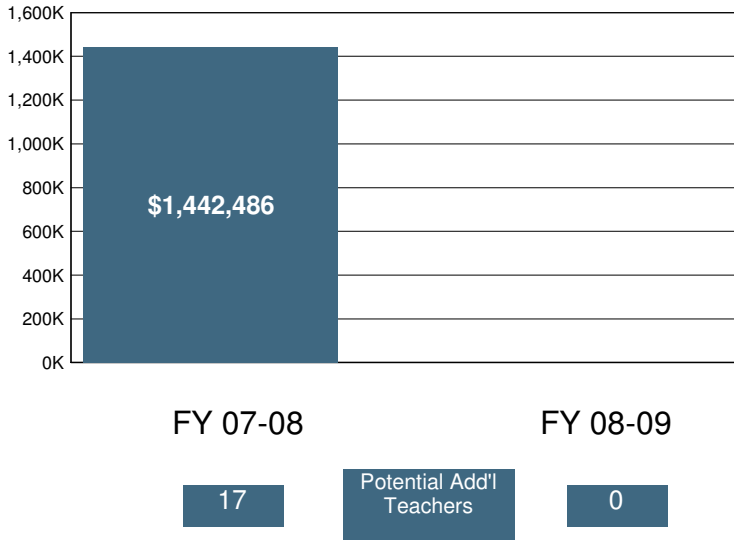
District Summary: FY 2008-09

County	San Diego
Average Daily Attendance	728
Avg. Teacher Salary	\$67,353
Average Class Size	16
Teachers Not Contributing to Reported Avg Class Size	29%
FTE Teachers	64
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$10,200,511
Op. Expenditure PS	\$14,010
5-Year % Change, Operating Exp.	69%
% of Tot. Op. Exp. "In the Classroom"	70%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



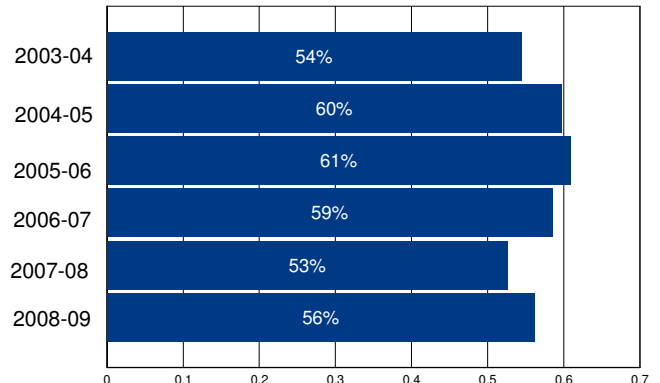
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$6,298	45%
Pupil Support	\$146	1%
Supervisor & Admin.	\$724	5%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$880	6%
Pupil Support	\$433	3%
Supervisor & Admin.	\$7	0%
Clerical & Technical	\$720	5%
Other	\$393	3%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$124	\$75	-40%
Materials & Supplies	\$369	\$586	59%
Travel & Conferences	\$28	\$48	72%
Consulting Services	\$446	\$812	82%

District Profile: Ravendale-Termo Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Ravendale-Termo Elementary spent \$25,738 per student, which ranked 23 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 937 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Ravendale-Termo Elementary Total Operating Expenditures per student (excluding capital), grew by 98% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Ravendale-Termo Elementary, % of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 10% of Certificated Teacher Salary expenditures. This amount ranked 57 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 34%.

This district is in quadrant 2. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

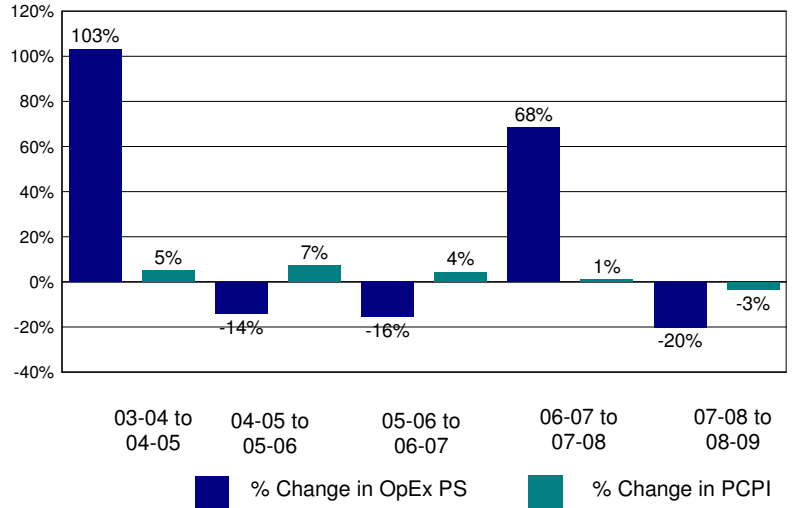
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Ravendale-Termo Elementary

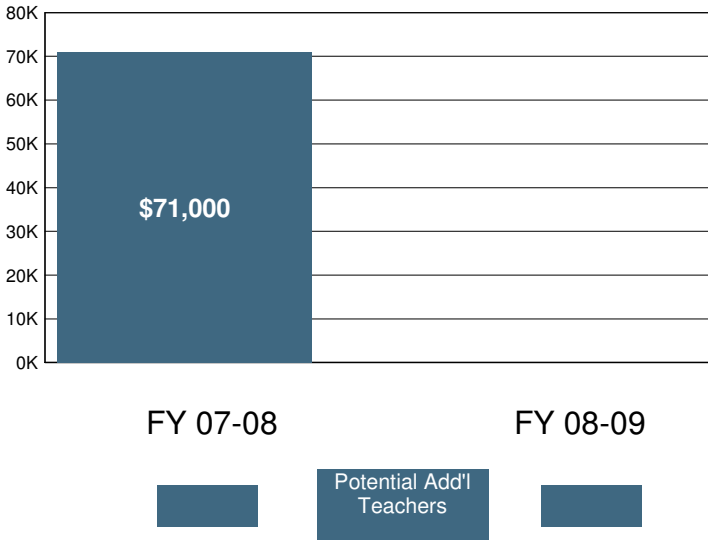
District Summary: FY 2008-09

County	Lassen
Average Daily Attendance	9
Avg. Teacher Salary	\$0
Average Class Size	5
Teachers Not Contributing to Reported Avg Class Size	%
FTE Teachers	0
Potential Add'l Teachers 08-09	
Op. Expenditure	\$232,675
Op. Expenditure PS	\$25,738
5-Year % Change, Operating Exp.	98%
% of Tot. Op. Exp. "In the Classroom"	34%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



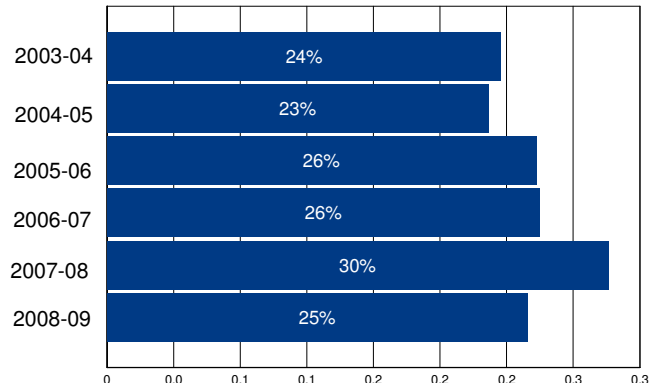
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$5,203	20%
Pupil Support	\$0	0%
Supervisor & Admin.	\$525	2%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$1,398	5%
Pupil Support	\$2,488	10%
Supervisor & Admin.	\$0	0%
Clerical & Technical	\$0	0%
Other	\$0	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$209	\$1	-100%
Materials & Supplies	\$793	\$1,422	79%
Travel & Conferences	\$451	\$180	-60%
Consulting Services	\$944	\$5,622	496%

District Profile: Ravenswood City Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Ravenswood City Elementary spent \$14,867 per student, which ranked 96 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 864 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Ravenswood City Elementary Total Operating Expenditures per student (excluding capital), grew by 87% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Ravenswood City Elementary, 37% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 35% of Certificated Teacher Salary expenditures. This amount ranked 913 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 55%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

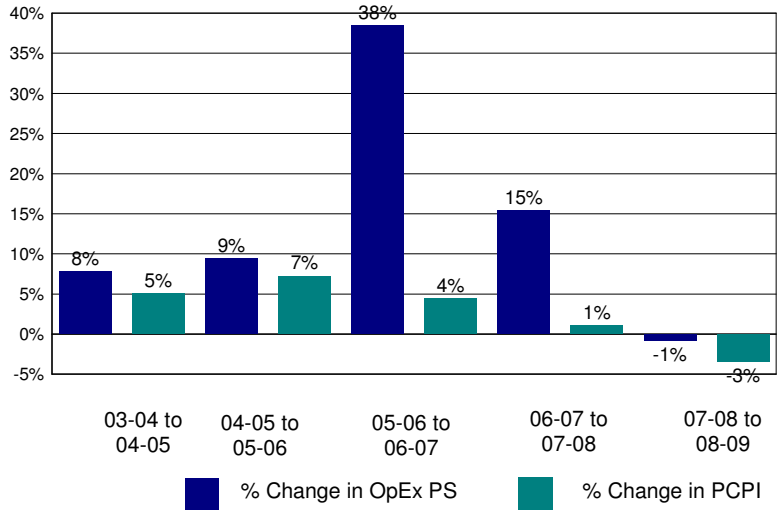
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Ravenswood City Elementary

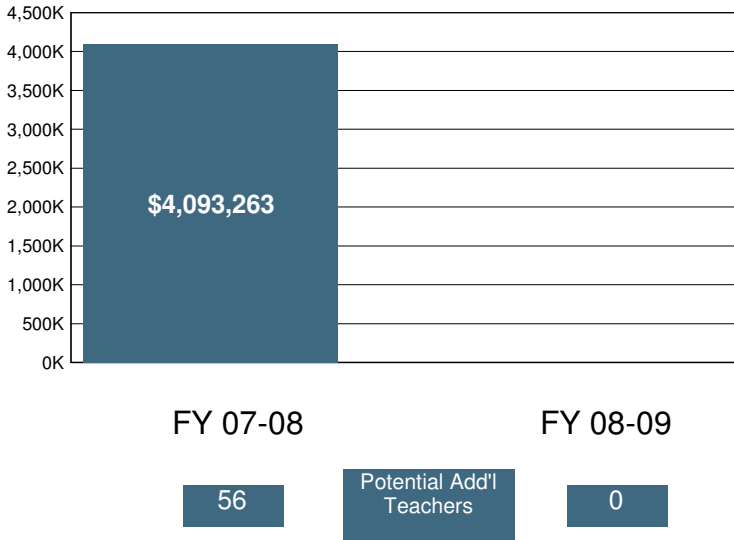
District Summary: FY 2008-09

County	San Mateo
Average Daily Attendance	2,930
Avg. Teacher Salary	\$58,261
Average Class Size	23
Teachers Not Contributing to Reported Avg Class Size	37%
FTE Teachers	206
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$43,564,919
Op. Expenditure PS	\$14,867
5-Year % Change, Operating Exp.	87%
% of Tot. Op. Exp. "In the Classroom"	55%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



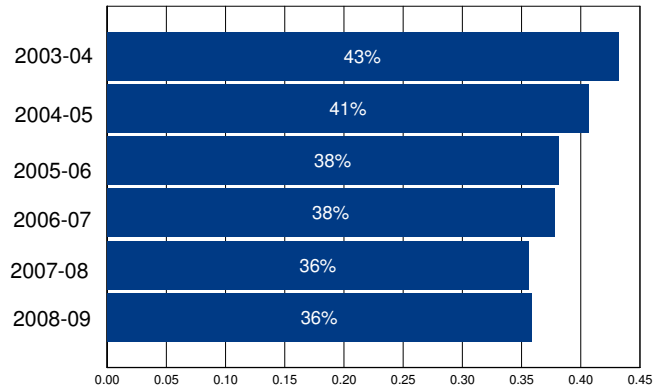
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$4,264	29%
Pupil Support	\$202	1%
Supervisor & Admin.	\$1,100	7%
Other	\$445	3%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$721	5%
Pupil Support	\$578	4%
Supervisor & Admin.	\$398	3%
Clerical & Technical	\$604	4%
Other	\$323	2%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$44	\$312	616%
Materials & Supplies	\$301	\$428	42%
Travel & Conferences	\$27	\$133	393%
Consulting Services	\$938	\$2,061	120%

District Profile: Raymond-Knowles Union Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Raymond-Knowles Union Elementary spent \$12,273 per student, which ranked 162 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 898 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Raymond-Knowles Union Elementary Total Operating Expenditures per student (excluding capital), grew by 31% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Raymond-Knowles Union Elementary, % of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 29% of Certificated Teacher Salary expenditures. This amount ranked 884 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 46%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

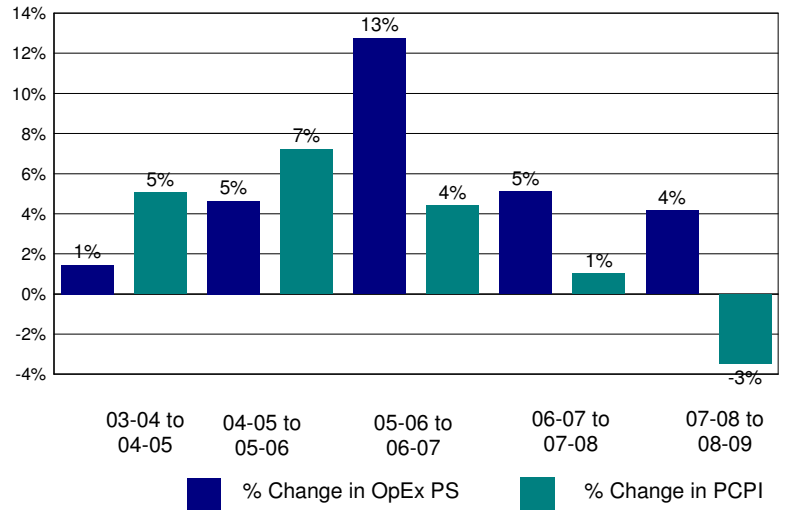
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Raymond-Knowles Union Elementary

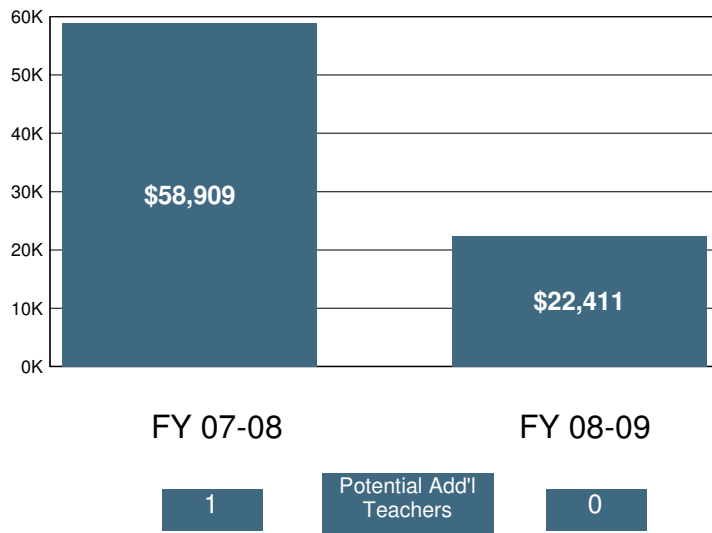
District Summary: FY 2008-09

County	Madera
Average Daily Attendance	77
Avg. Teacher Salary	\$36,749
Average Class Size	16
Teachers Not Contributing to Reported Avg Class Size	%
FTE Teachers	4
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$948,930
Op. Expenditure PS	\$12,273
5-Year % Change, Operating Exp.	31%
% of Tot. Op. Exp. "In the Classroom"	46%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



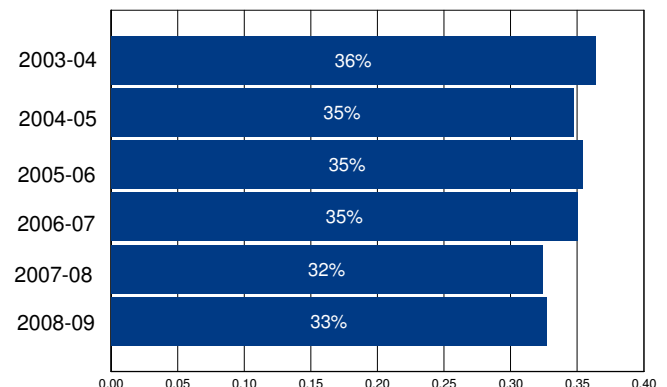
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,214	26%
Pupil Support	\$0	0%
Supervisor & Admin.	\$921	8%
Other	\$16	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$710	6%
Pupil Support	\$730	6%
Supervisor & Admin.	\$0	0%
Clerical & Technical	\$900	7%
Other	\$21	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$53	\$391	636%
Materials & Supplies	\$595	\$775	30%
Travel & Conferences	\$33	\$87	164%
Consulting Services	\$340	\$1,013	198%

District Profile: Ready Springs Union Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Ready Springs Union Elementary spent \$7,658 per student, which ranked 861 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 759 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Ready Springs Union Elementary Total Operating Expenditures per student (excluding capital), grew by 7% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Ready Springs Union Elementary, % of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 17 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 16% of Certificated Teacher Salary expenditures. This amount ranked 531 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 55%.

This district is in quadrant 1. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

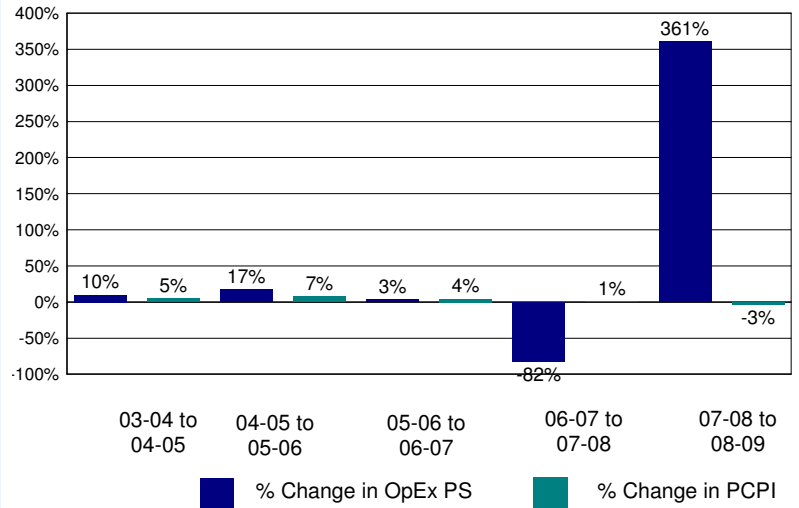
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Ready Springs Union Elementary

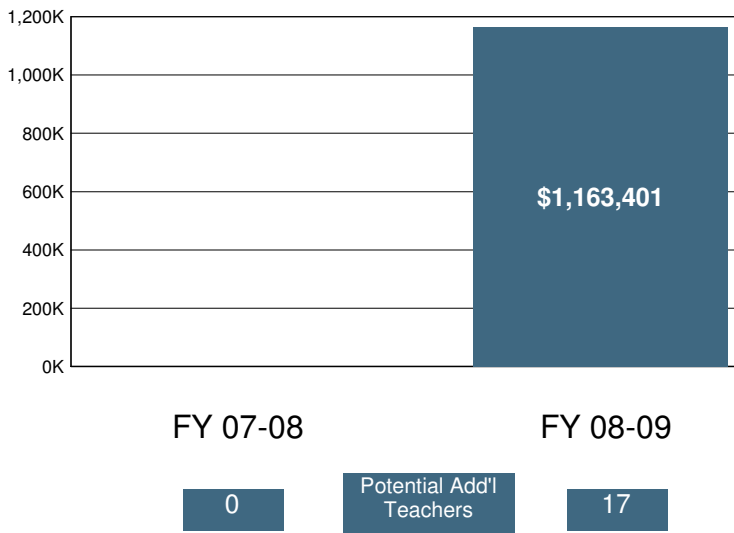
District Summary: FY 2008-09

County	Nevada
Average Daily Attendance	339
Avg. Teacher Salary	\$56,113
Average Class Size	22
Teachers Not Contributing to Reported Avg Class Size	%
FTE Teachers	12
Potential Add'l Teachers 08-09	17
Op. Expenditure	\$2,592,962
Op. Expenditure PS	\$7,658
5-Year % Change, Operating Exp.	7%
% of Tot. Op. Exp. "In the Classroom"	55%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



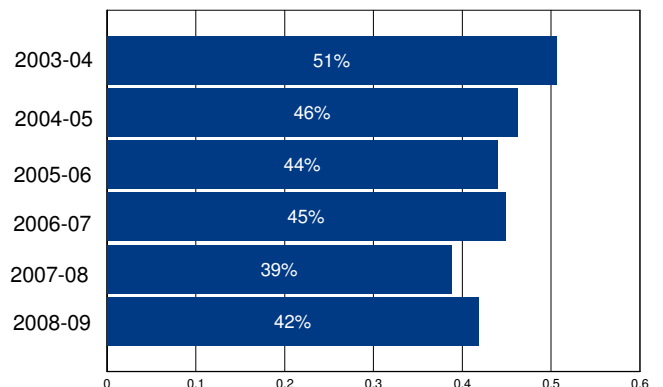
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$2,565	33%
Pupil Support	\$164	2%
Supervisor & Admin.	\$236	3%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$284	4%
Pupil Support	\$248	3%
Supervisor & Admin.	\$175	2%
Clerical & Technical	\$279	4%
Other	\$26	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$37	\$7	-81%
Materials & Supplies	\$202	\$290	44%
Travel & Conferences	\$35	\$98	182%
Consulting Services	\$495	\$1,751	254%

District Profile: Red Bluff Joint Union High

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Red Bluff Joint Union High spent \$9,998 per student, which ranked 315 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 589 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Red Bluff Joint Union High Total Operating Expenditures per student (excluding capital), grew by 19% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Red Bluff Joint Union High, 28% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 21% of Certificated Teacher Salary expenditures. This amount ranked 784 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 53%.

This district is in quadrant 4. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

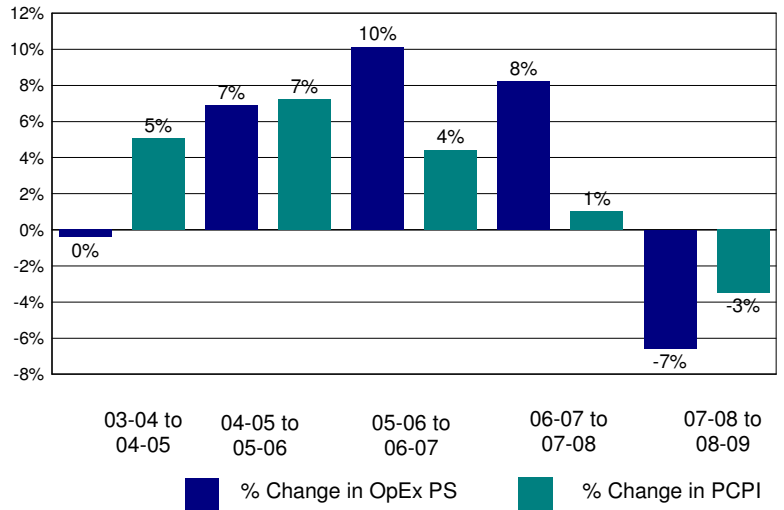
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Red Bluff Joint Union High

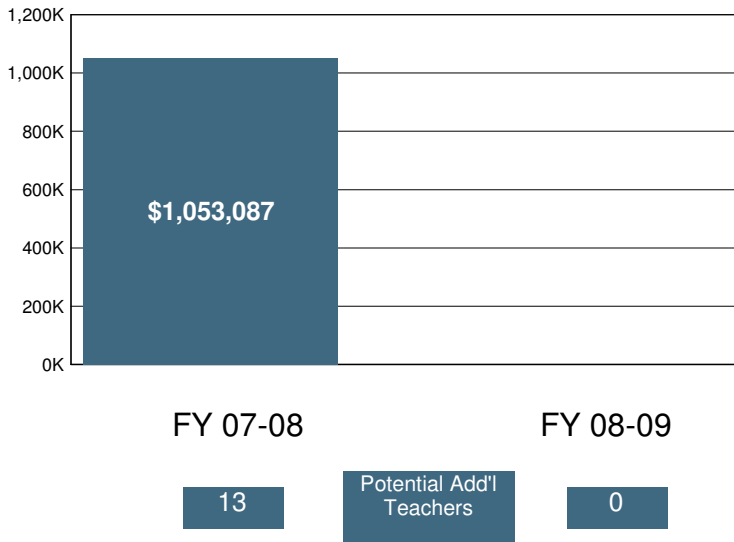
District Summary: FY 2008-09

County	Tehama
Average Daily Attendance	1,777
Avg. Teacher Salary	\$63,267
Average Class Size	25
Teachers Not Contributing to Reported Avg Class Size	28%
FTE Teachers	98
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$17,762,875
Op. Expenditure PS	\$9,998
5-Year % Change, Operating Exp.	19%
% of Tot. Op. Exp. "In the Classroom"	53%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



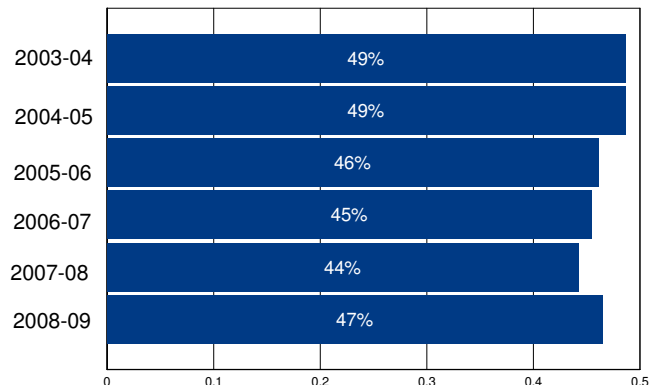
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,721	37%
Pupil Support	\$369	4%
Supervisor & Admin.	\$511	5%
Other	\$18	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$242	2%
Pupil Support	\$730	7%
Supervisor & Admin.	\$271	3%
Clerical & Technical	\$443	4%
Other	\$257	3%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$59	\$43	-28%
Materials & Supplies	\$375	\$426	14%
Travel & Conferences	\$64	\$55	-14%
Consulting Services	\$351	\$367	5%

District Profile: Red Bluff Union Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Red Bluff Union Elementary spent \$8,577 per student, which ranked 628 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 289 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Red Bluff Union Elementary Total Operating Expenditures per student (excluding capital), grew by 31% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Red Bluff Union Elementary, 25% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 1 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 11% of Certificated Teacher Salary expenditures. This amount ranked 113 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 64%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

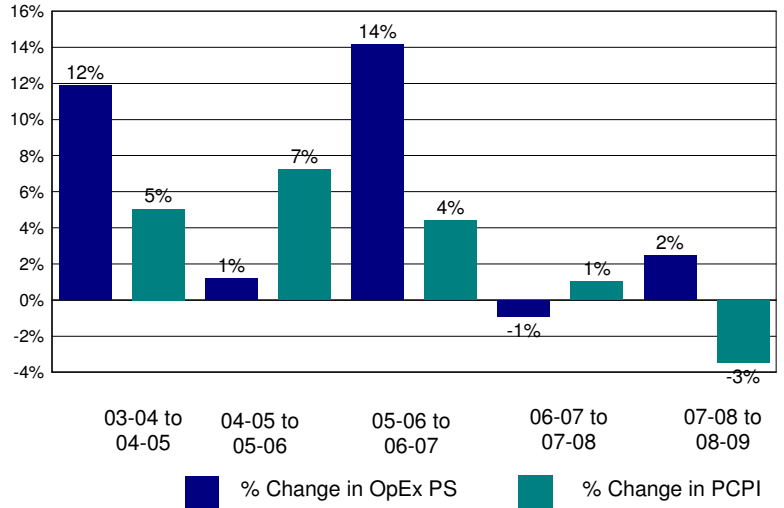
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Red Bluff Union Elementary

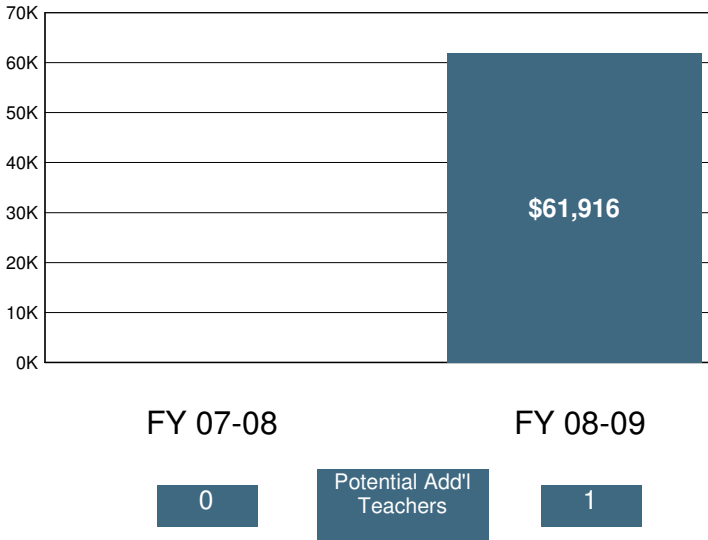
District Summary: FY 2008-09

County	Tehama
Average Daily Attendance	2,110
Avg. Teacher Salary	\$59,392
Average Class Size	23
Teachers Not Contributing to Reported Avg Class Size	25%
FTE Teachers	120
Potential Add'l Teachers 08-09	1
Op. Expenditure	\$18,099,642
Op. Expenditure PS	\$8,577
5-Year % Change, Operating Exp.	31%
% of Tot. Op. Exp. "In the Classroom"	64%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



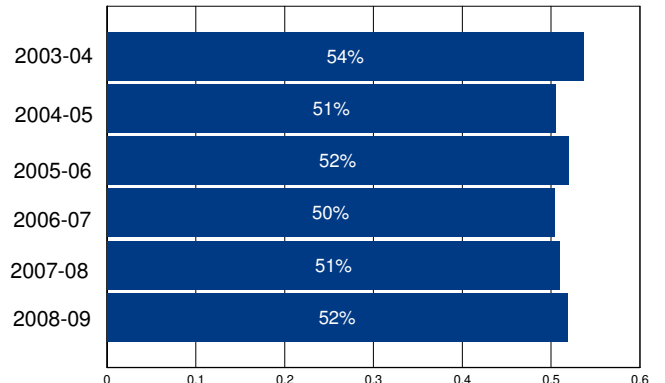
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,558	41%
Pupil Support	\$138	2%
Supervisor & Admin.	\$347	4%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$412	5%
Pupil Support	\$370	4%
Supervisor & Admin.	\$47	1%
Clerical & Technical	\$312	4%
Other	\$84	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$64	\$131	106%
Materials & Supplies	\$184	\$197	7%
Travel & Conferences	\$87	\$45	-48%
Consulting Services	\$346	\$584	69%

District Profile: Redding Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Redding Elementary spent \$8,951 per student, which ranked 514 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 429 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Redding Elementary Total Operating Expenditures per student (excluding capital), grew by 31% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Redding Elementary, 22% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 15% of Certificated Teacher Salary expenditures. This amount ranked 442 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 61%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

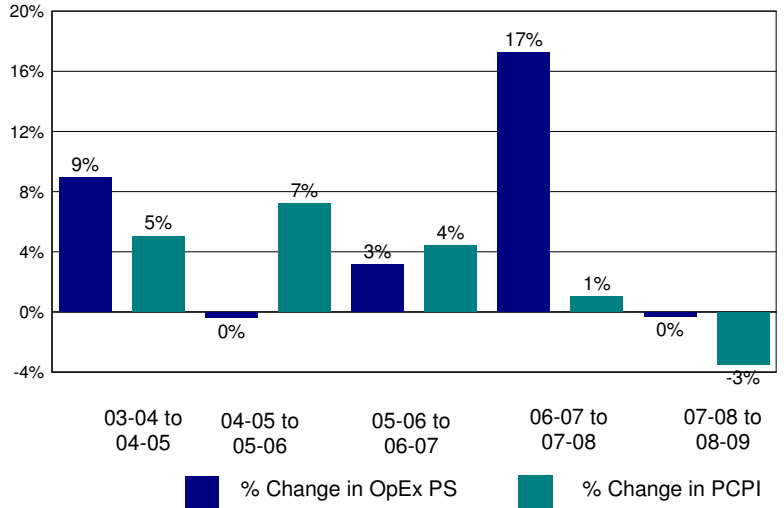
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Redding Elementary

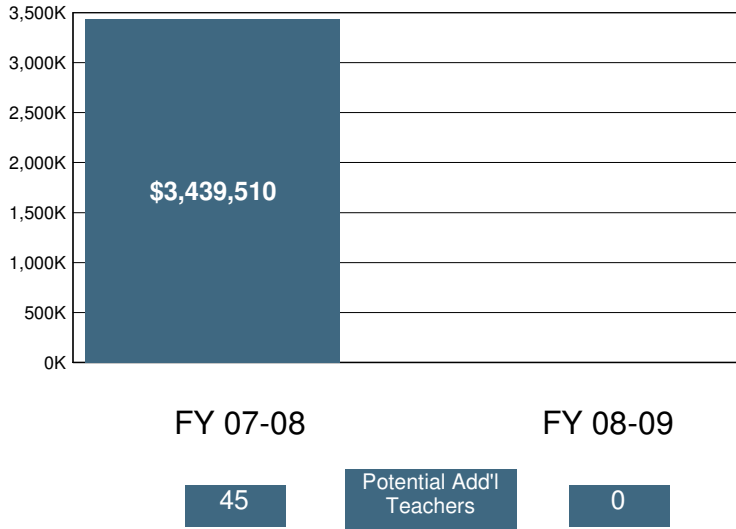
District Summary: FY 2008-09

County	Shasta
Average Daily Attendance	3,379
Avg. Teacher Salary	\$60,642
Average Class Size	25
Teachers Not Contributing to Reported Avg Class Size	22%
FTE Teachers	176
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$30,242,238
Op. Expenditure PS	\$8,951
5-Year % Change, Operating Exp.	31%
% of Tot. Op. Exp. "In the Classroom"	61%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



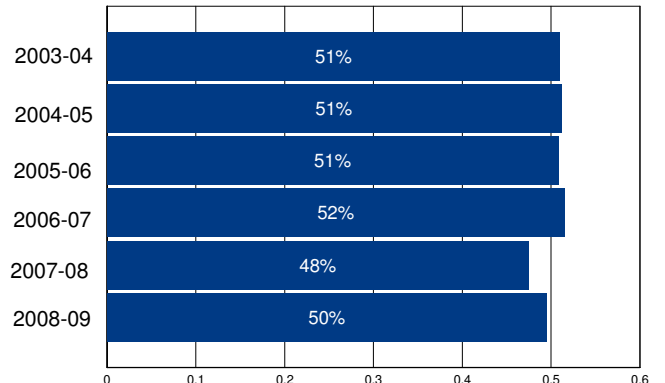
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,548	40%
Pupil Support	\$123	1%
Supervisor & Admin.	\$408	5%
Other	\$42	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$265	3%
Pupil Support	\$299	3%
Supervisor & Admin.	\$122	1%
Clerical & Technical	\$312	3%
Other	\$337	4%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$57	\$122	115%
Materials & Supplies	\$212	\$363	71%
Travel & Conferences	\$18	\$53	198%
Consulting Services	\$493	\$769	56%

District Profile: Redlands Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Redlands Unified spent \$8,205 per student, which ranked 745 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 185 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Redlands Unified Total Operating Expenditures per student (excluding capital), grew by 27% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Redlands Unified, 26% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 17 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 12% of Certificated Teacher Salary expenditures. This amount ranked 146 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 60%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

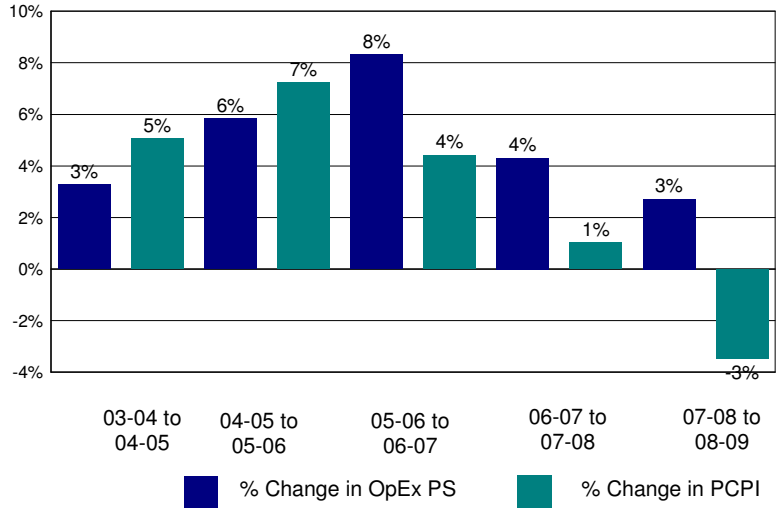
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Redlands Unified

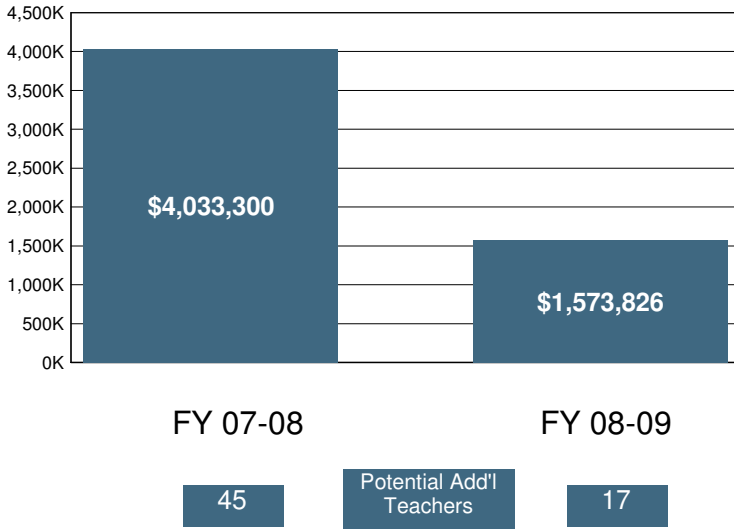
District Summary: FY 2008-09

County	San Bernardino
Average Daily Attendance	20,211
Avg. Teacher Salary	\$72,488
Average Class Size	27
Teachers Not Contributing to Reported Avg Class Size	26%
FTE Teachers	1,021
Potential Add'l Teachers 08-09	17
Op. Expenditure	\$165,831,891
Op. Expenditure PS	\$8,205
5-Year % Change, Operating Exp.	27%
% of Tot. Op. Exp. "In the Classroom"	60%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



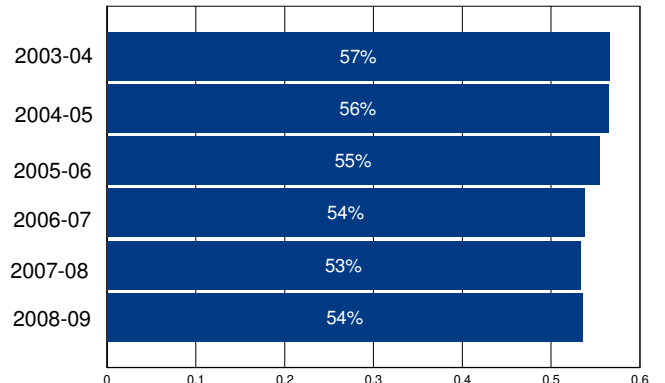
2008-09 Certificated Salaries Per Student: Summary

	\$ Amount	% of Op. Exp. PS
Teacher	\$3,518	43%
Pupil Support	\$326	4%
Supervisor & Admin.	\$335	4%
Other	\$65	1%

2008-09 Classified Salaries Per Student: Summary

	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$161	2%
Pupil Support	\$469	6%
Supervisor & Admin.	\$73	1%
Clerical & Technical	\$395	5%
Other	\$54	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$37	\$35	-4%
Materials & Supplies	\$147	\$166	13%
Travel & Conferences	\$11	\$15	40%
Consulting Services	\$251	\$456	82%

District Profile: Redondo Beach Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Redondo Beach Unified spent \$9,117 per student, which ranked 473 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 245 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Redondo Beach Unified Total Operating Expenditures per student (excluding capital), grew by 22% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Redondo Beach Unified, 26% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 13% of Certificated Teacher Salary expenditures. This amount ranked 260 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 66%.

This district is in quadrant 4. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

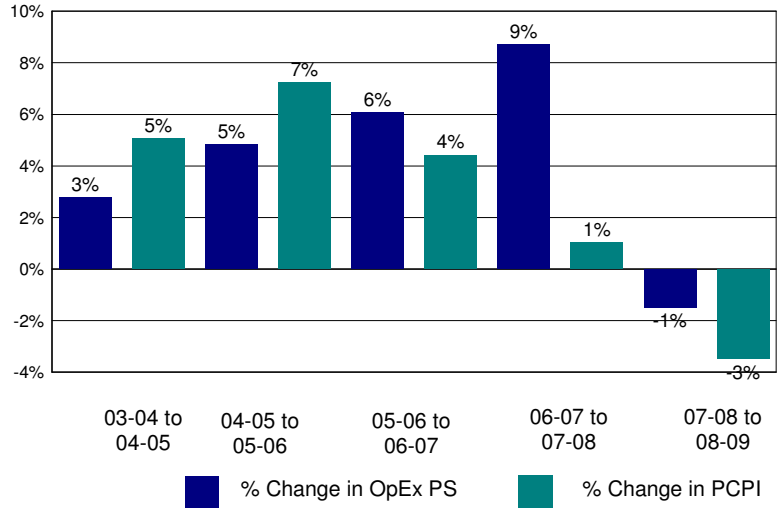
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Redondo Beach Unified

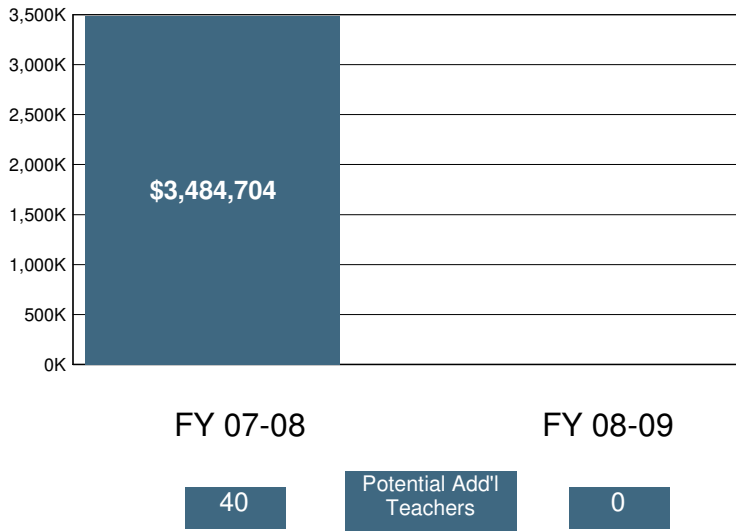
District Summary: FY 2008-09

County	Los Angeles
Average Daily Attendance	7,924
Avg. Teacher Salary	\$69,301
Average Class Size	26
Teachers Not Contributing to Reported Avg Class Size	26%
FTE Teachers	411
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$72,244,547
Op. Expenditure PS	\$9,117
5-Year % Change, Operating Exp.	22%
% of Tot. Op. Exp. "In the Classroom"	66%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



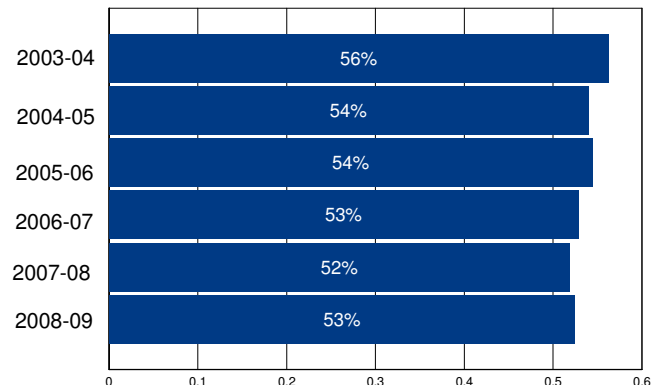
2008-09 Certificated Salaries Per Student: Summary

	\$ Amount	% of Op. Exp. PS
Teacher	\$3,829	42%
Pupil Support	\$253	3%
Supervisor & Admin.	\$395	4%
Other	\$81	1%

2008-09 Classified Salaries Per Student: Summary

	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$481	5%
Pupil Support	\$421	5%
Supervisor & Admin.	\$107	1%
Clerical & Technical	\$444	5%
Other	\$65	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$31	\$75	141%
Materials & Supplies	\$142	\$192	35%
Travel & Conferences	\$14	\$26	93%
Consulting Services	\$419	\$700	67%

District Profile: Redwood City Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Redwood City Elementary spent \$10,506 per student, which ranked 259 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 367 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Redwood City Elementary Total Operating Expenditures per student (excluding capital), grew by 29% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Redwood City Elementary, 23% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 16% of Certificated Teacher Salary expenditures. This amount ranked 514 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 66%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

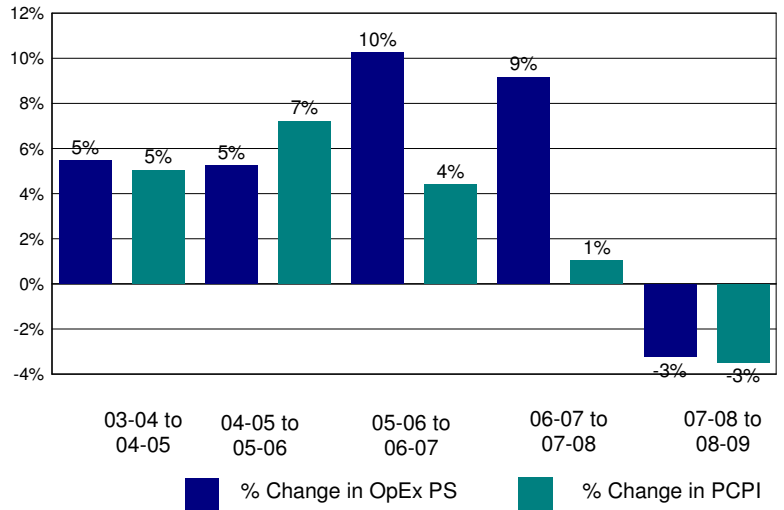
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Redwood City Elementary

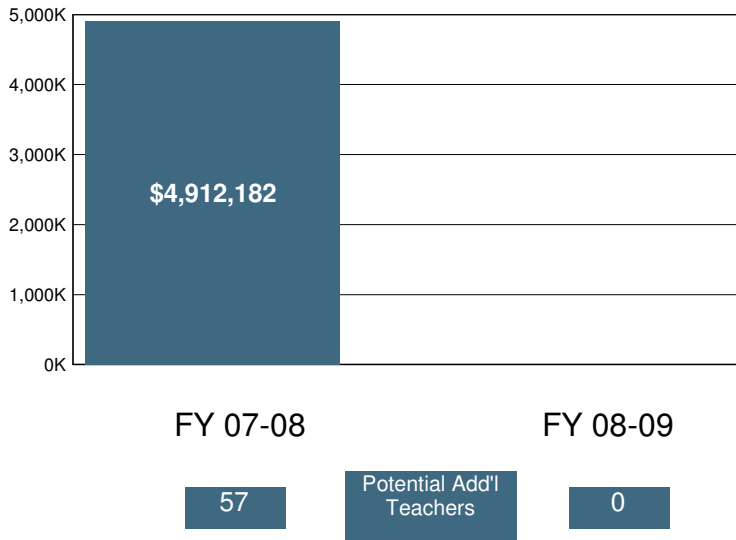
District Summary: FY 2008-09

County	San Mateo
Average Daily Attendance	8,558
Avg. Teacher Salary	\$68,755
Average Class Size	23
Teachers Not Contributing to Reported Avg Class Size	23%
FTE Teachers	484
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$89,905,707
Op. Expenditure PS	\$10,506
5-Year % Change, Operating Exp.	29%
% of Tot. Op. Exp. "In the Classroom"	66%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



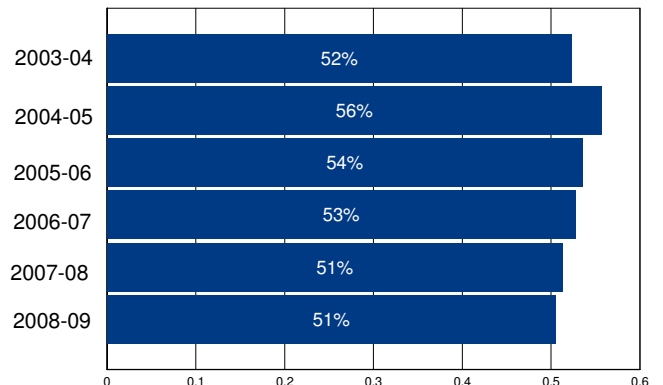
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$4,248	40%
Pupil Support	\$213	2%
Supervisor & Admin.	\$517	5%
Other	\$113	1%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$431	4%
Pupil Support	\$593	6%
Supervisor & Admin.	\$159	2%
Clerical & Technical	\$429	4%
Other	\$32	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$32	\$78	145%
Materials & Supplies	\$236	\$267	13%
Travel & Conferences	\$20	\$31	55%
Consulting Services	\$547	\$1,040	90%

District Profile: Reed Union Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Reed Union Elementary spent \$13,235 per student, which ranked 130 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 162 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Reed Union Elementary Total Operating Expenditures per student (excluding capital), grew by 33% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Reed Union Elementary, 37% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 16% of Certificated Teacher Salary expenditures. This amount ranked 491 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 64%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

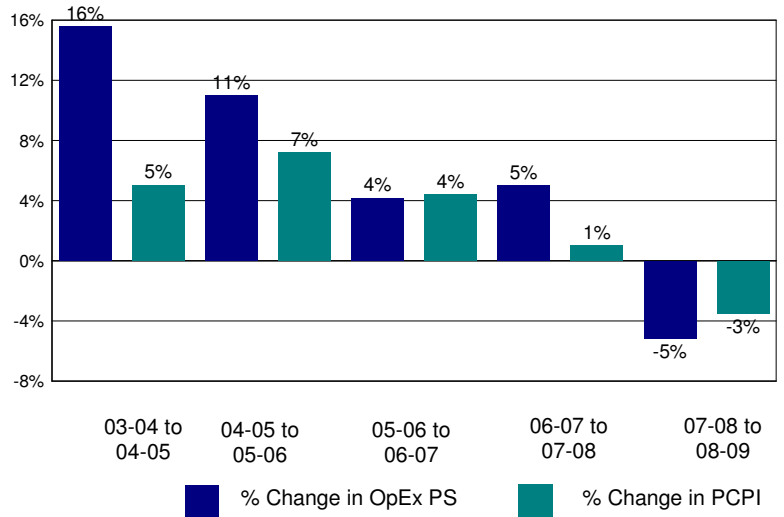
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Reed Union Elementary

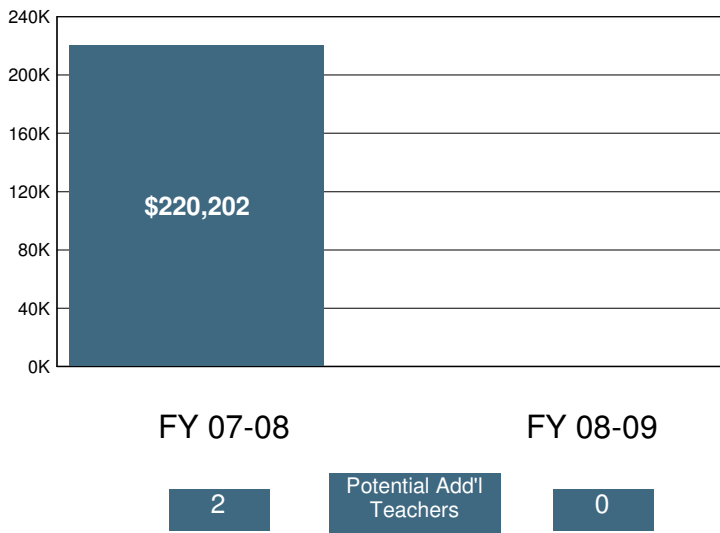
District Summary: FY 2008-09

County	Marin
Average Daily Attendance	1,124
Avg. Teacher Salary	\$77,532
Average Class Size	21
Teachers Not Contributing to Reported Avg Class Size	37%
FTE Teachers	84
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$14,870,636
Op. Expenditure PS	\$13,235
5-Year % Change, Operating Exp.	33%
% of Tot. Op. Exp. "In the Classroom"	64%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



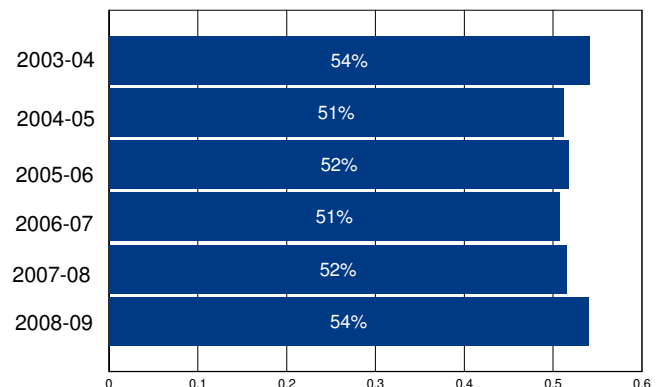
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$5,718	43%
Pupil Support	\$329	2%
Supervisor & Admin.	\$743	6%
Other	\$12	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$671	5%
Pupil Support	\$892	7%
Supervisor & Admin.	\$150	1%
Clerical & Technical	\$515	4%
Other	\$0	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$69	\$56	-19%
Materials & Supplies	\$268	\$226	-16%
Travel & Conferences	\$70	\$24	-66%
Consulting Services	\$657	\$793	21%

District Profile: Reeds Creek Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Reeds Creek Elementary spent \$7,976 per student, which ranked 813 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 851 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Reeds Creek Elementary Total Operating Expenditures per student (excluding capital), grew by 5% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Reeds Creek Elementary, % of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 37% of Certificated Teacher Salary expenditures. This amount ranked 917 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 44%.

This district is in quadrant 1. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

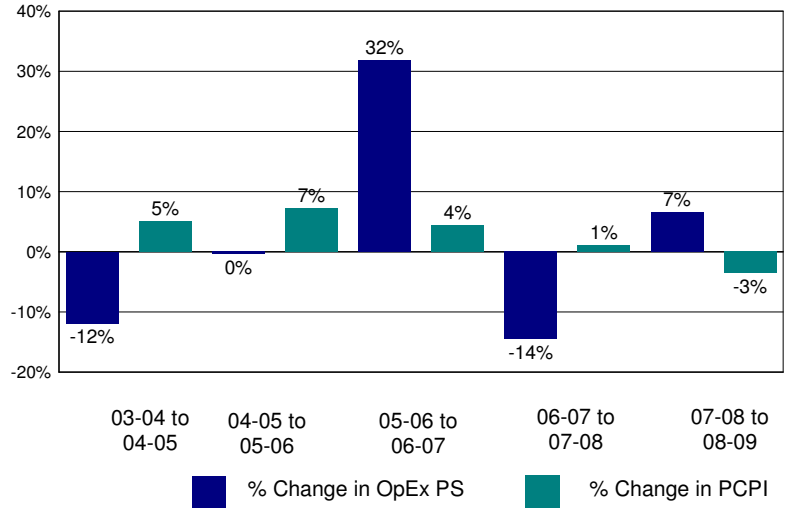
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Reeds Creek Elementary

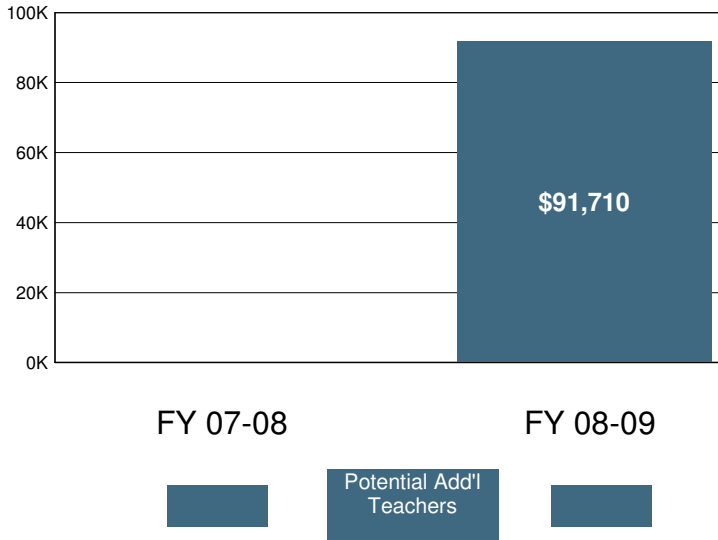
District Summary: FY 2008-09

County	Tehama
Average Daily Attendance	141
Avg. Teacher Salary	\$0
Average Class Size	21
Teachers Not Contributing to Reported Avg Class Size	%
FTE Teachers	0
Potential Add'l Teachers 08-09	
Op. Expenditure	\$1,127,796
Op. Expenditure PS	\$7,976
5-Year % Change, Operating Exp.	5%
% of Tot. Op. Exp. "In the Classroom"	44%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



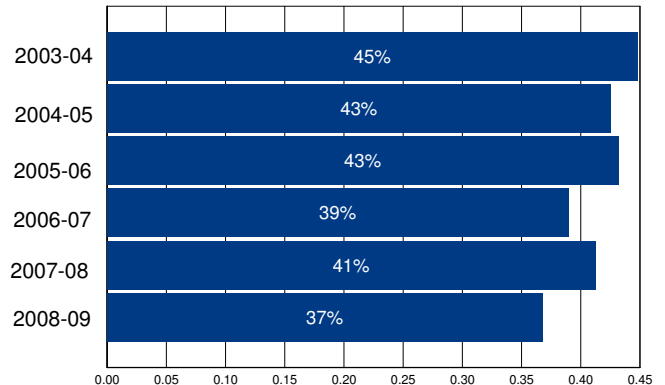
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$2,346	29%
Pupil Support	\$0	0%
Supervisor & Admin.	\$538	7%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$318	4%
Pupil Support	\$373	5%
Supervisor & Admin.	\$332	4%
Clerical & Technical	\$272	3%
Other	\$36	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$344	\$19	-94%
Materials & Supplies	\$221	\$313	42%
Travel & Conferences	\$30	\$38	25%
Consulting Services	\$461	\$434	-6%

District Profile: Reef-Sunset Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Reef-Sunset Unified spent \$9,103 per student, which ranked 475 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 565 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Reef-Sunset Unified Total Operating Expenditures per student (excluding capital), grew by 24% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Reef-Sunset Unified, 29% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 14% of Certificated Teacher Salary expenditures. This amount ranked 315 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 58%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

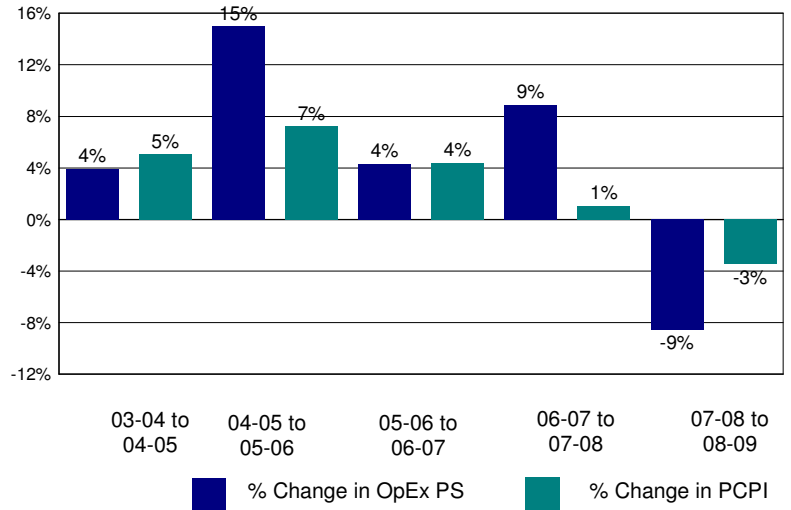
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Reef-Sunset Unified

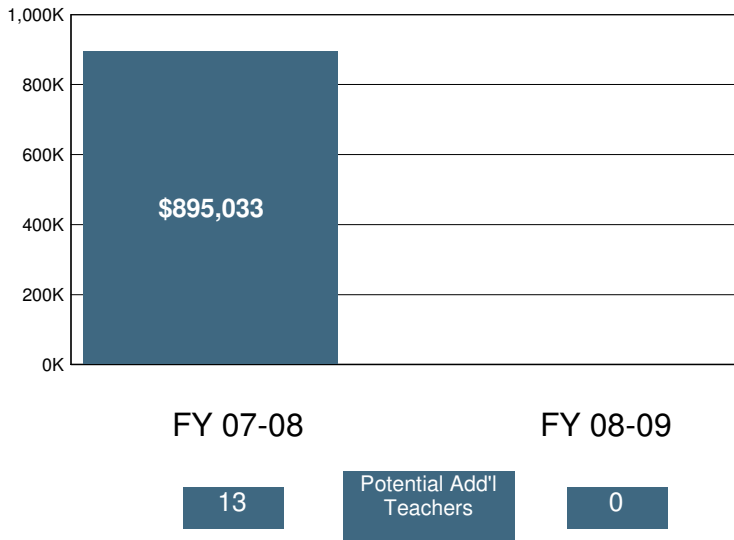
District Summary: FY 2008-09

County	Kings
Average Daily Attendance	2,356
Avg. Teacher Salary	\$56,816
Average Class Size	24
Teachers Not Contributing to Reported Avg Class Size	29%
FTE Teachers	141
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$21,449,399
Op. Expenditure PS	\$9,103
5-Year % Change, Operating Exp.	24%
% of Tot. Op. Exp. "In the Classroom"	58%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



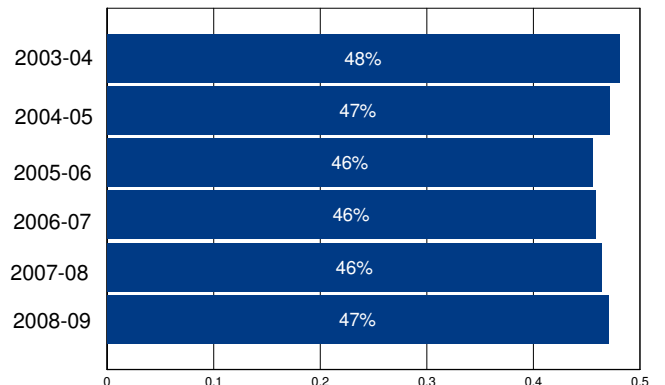
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,427	38%
Pupil Support	\$194	2%
Supervisor & Admin.	\$428	5%
Other	\$117	1%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$183	2%
Pupil Support	\$604	7%
Supervisor & Admin.	\$44	0%
Clerical & Technical	\$479	5%
Other	\$182	2%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$96	\$112	17%
Materials & Supplies	\$384	\$317	-17%
Travel & Conferences	\$43	\$75	75%
Consulting Services	\$285	\$630	121%

District Profile: Rescue Union Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Rescue Union Elementary spent \$7,062 per student, which ranked 931 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 55 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Rescue Union Elementary Total Operating Expenditures per student (excluding capital), grew by 14% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Rescue Union Elementary, 22% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 15% of Certificated Teacher Salary expenditures. This amount ranked 408 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 66%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

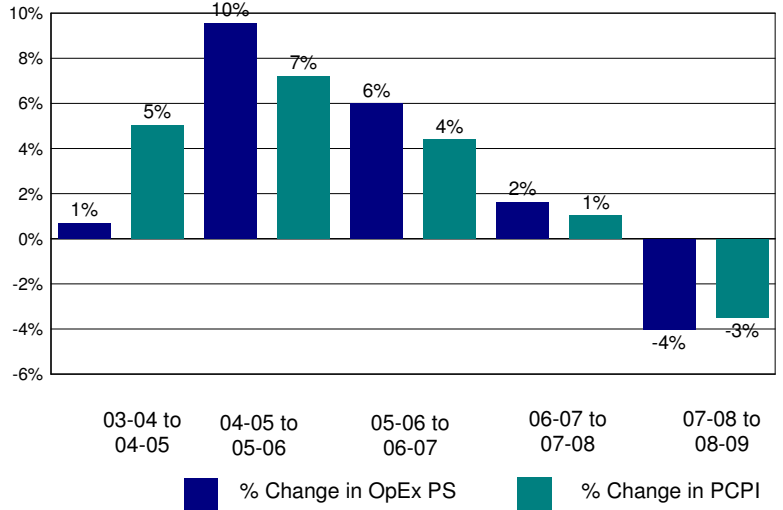
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Rescue Union Elementary

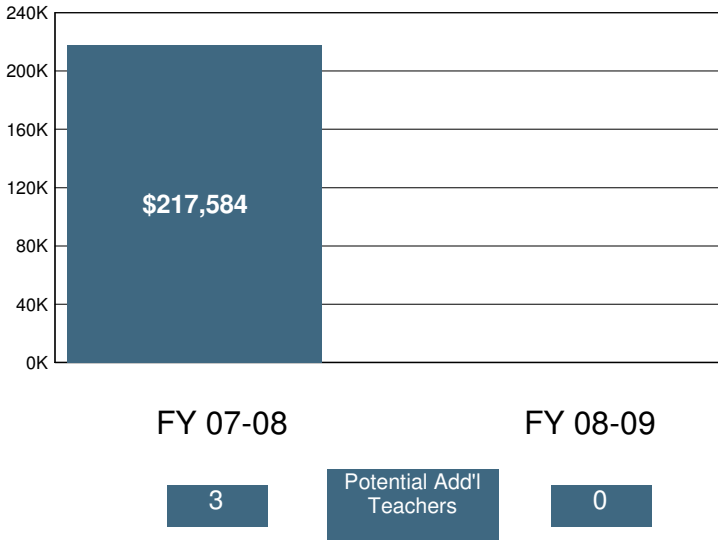
District Summary: FY 2008-09

County	El Dorado
Average Daily Attendance	3,974
Avg. Teacher Salary	\$61,924
Average Class Size	25
Teachers Not Contributing to Reported Avg Class Size	22%
FTE Teachers	206
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$28,062,297
Op. Expenditure PS	\$7,062
5-Year % Change, Operating Exp.	14%
% of Tot. Op. Exp. "In the Classroom"	66%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



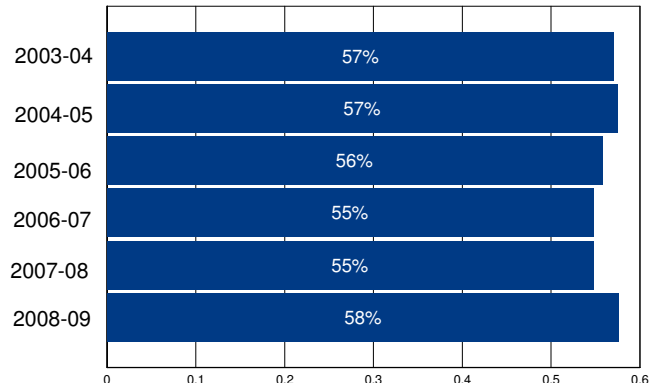
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,259	46%
Pupil Support	\$68	1%
Supervisor & Admin.	\$409	6%
Other	\$27	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$219	3%
Pupil Support	\$552	8%
Supervisor & Admin.	\$66	1%
Clerical & Technical	\$293	4%
Other	\$14	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$161	\$47	-71%
Materials & Supplies	\$237	\$186	-21%
Travel & Conferences	\$19	\$19	-2%
Consulting Services	\$188	\$230	23%

District Profile: Rialto Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Rialto Unified spent \$8,834 per student, which ranked 545 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 442 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Rialto Unified Total Operating Expenditures per student (excluding capital), grew by 30% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Rialto Unified, 31% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 22 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 15% of Certificated Teacher Salary expenditures. This amount ranked 438 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 58%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

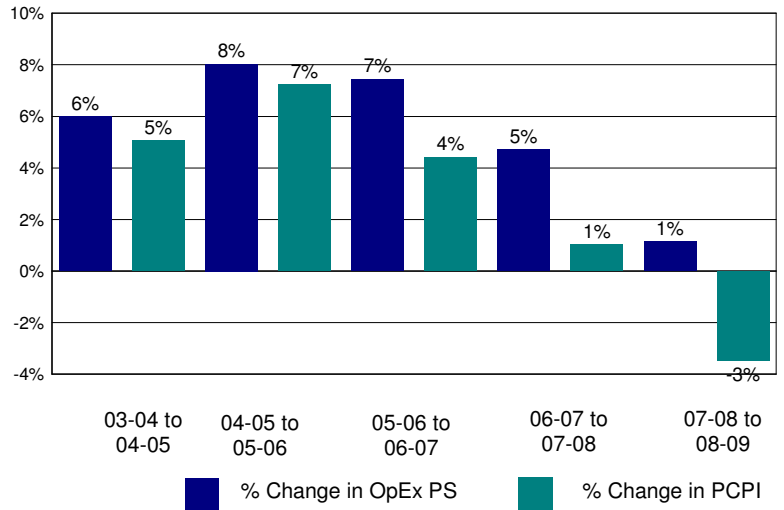
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Rialto Unified

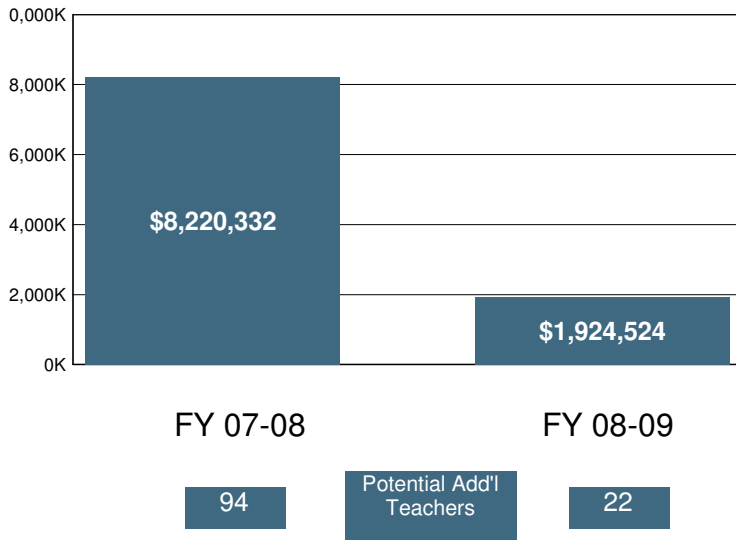
District Summary: FY 2008-09

County	San Bernardino
Average Daily Attendance	25,523
Avg. Teacher Salary	\$70,005
Average Class Size	28
Teachers Not Contributing to Reported Avg Class Size	31%
FTE Teachers	1,322
Potential Add'l Teachers 08-09	22
Op. Expenditure	\$225,477,285
Op. Expenditure PS	\$8,834
5-Year % Change, Operating Exp.	30%
% of Tot. Op. Exp. "In the Classroom"	58%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



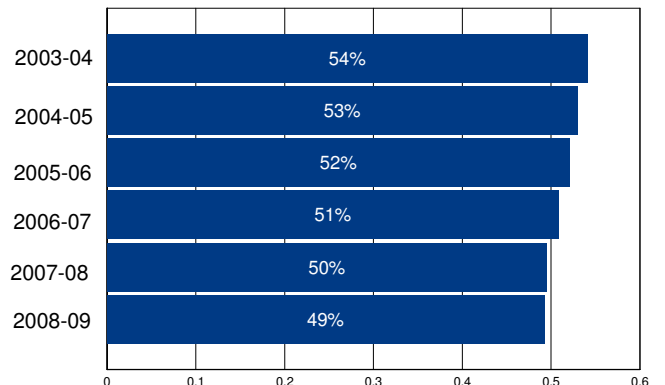
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,481	39%
Pupil Support	\$233	3%
Supervisor & Admin.	\$426	5%
Other	\$253	3%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$206	2%
Pupil Support	\$559	6%
Supervisor & Admin.	\$93	1%
Clerical & Technical	\$484	5%
Other	\$35	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$68	\$117	72%
Materials & Supplies	\$182	\$241	33%
Travel & Conferences	\$22	\$20	-11%
Consulting Services	\$289	\$457	58%

District Profile: Richfield Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Richfield Elementary spent \$8,108 per student, which ranked 783 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 661 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Richfield Elementary Total Operating Expenditures per student (excluding capital), grew by 19% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Richfield Elementary, 16% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 1 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 14% of Certificated Teacher Salary expenditures. This amount ranked 385 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 60%.

This district is in quadrant 1. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

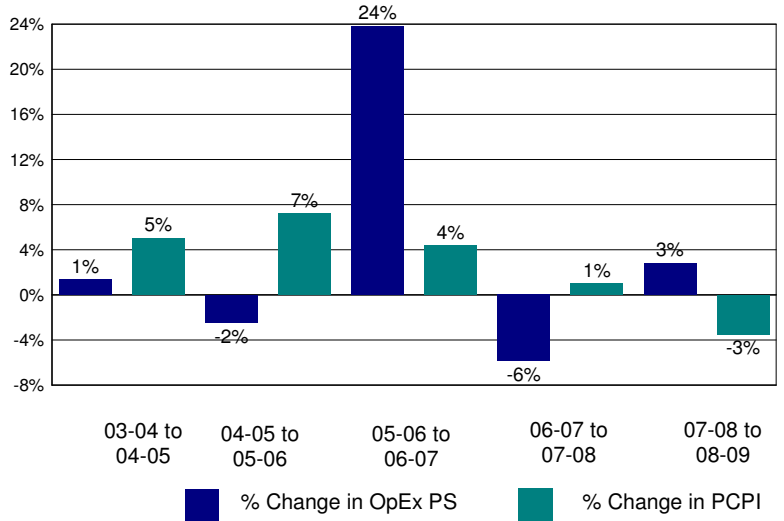
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Richfield Elementary

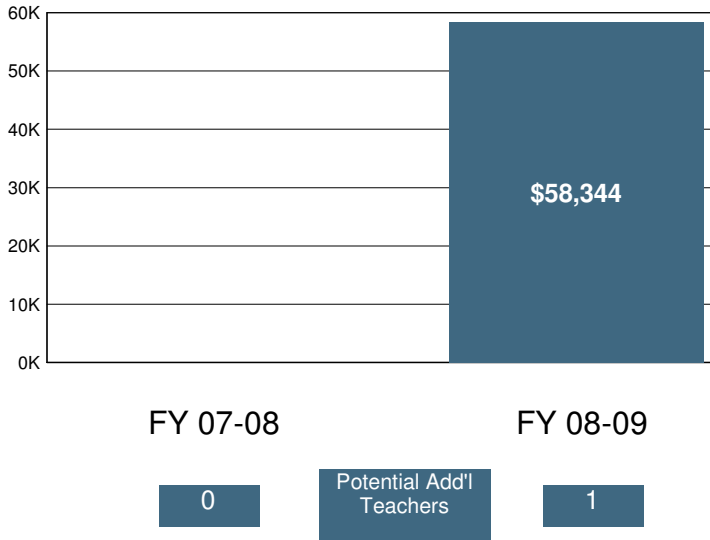
District Summary: FY 2008-09

County	Tehama
Average Daily Attendance	233
Avg. Teacher Salary	\$54,242
Average Class Size	24
Teachers Not Contributing to Reported Avg Class Size	16%
FTE Teachers	11
Potential Add'l Teachers 08-09	1
Op. Expenditure	\$1,886,596
Op. Expenditure PS	\$8,108
5-Year % Change, Operating Exp.	19%
% of Tot. Op. Exp. "In the Classroom"	60%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



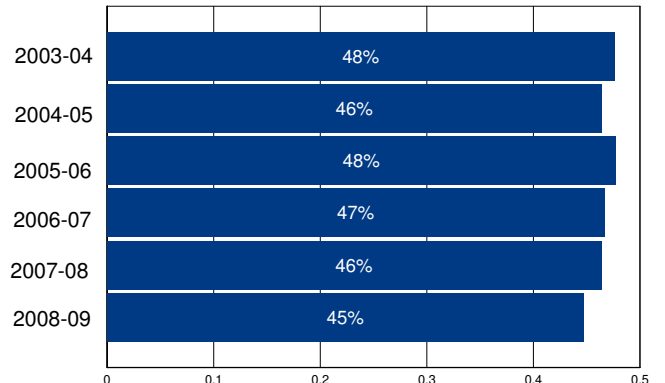
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$2,904	36%
Pupil Support	\$0	0%
Supervisor & Admin.	\$417	5%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$602	7%
Pupil Support	\$511	6%
Supervisor & Admin.	\$0	0%
Clerical & Technical	\$394	5%
Other	\$0	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$151	\$107	-29%
Materials & Supplies	\$318	\$415	31%
Travel & Conferences	\$78	\$33	-58%
Consulting Services	\$334	\$497	49%

District Profile: Richgrove Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Richgrove Elementary spent \$13,075 per student, which ranked 137 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 844 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Richgrove Elementary Total Operating Expenditures per student (excluding capital), grew by 32% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Richgrove Elementary, 35% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 21% of Certificated Teacher Salary expenditures. This amount ranked 786 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 51%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

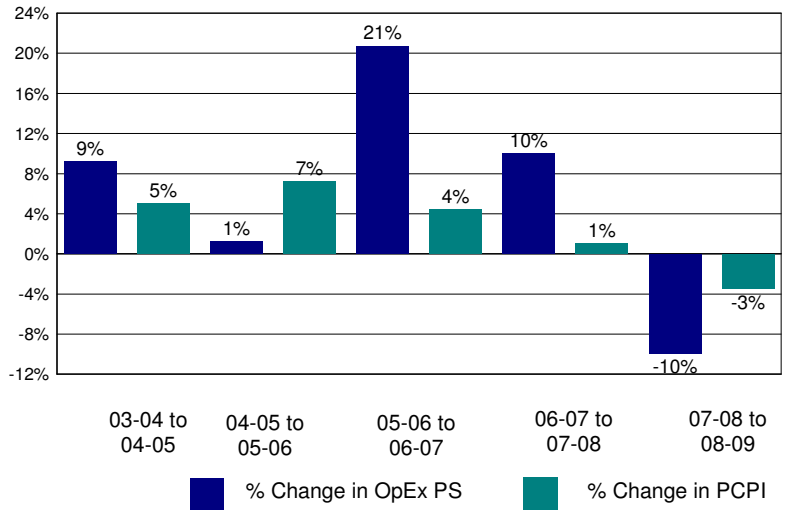
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Richgrove Elementary

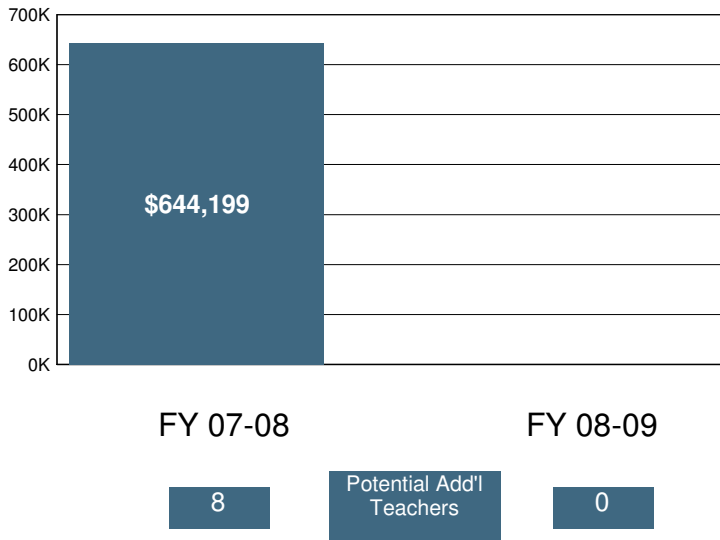
District Summary: FY 2008-09

County	Tulare
Average Daily Attendance	689
Avg. Teacher Salary	\$61,871
Average Class Size	27
Teachers Not Contributing to Reported Avg Class Size	35%
FTE Teachers	39
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$9,008,522
Op. Expenditure PS	\$13,075
5-Year % Change, Operating Exp.	32%
% of Tot. Op. Exp. "In the Classroom"	51%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



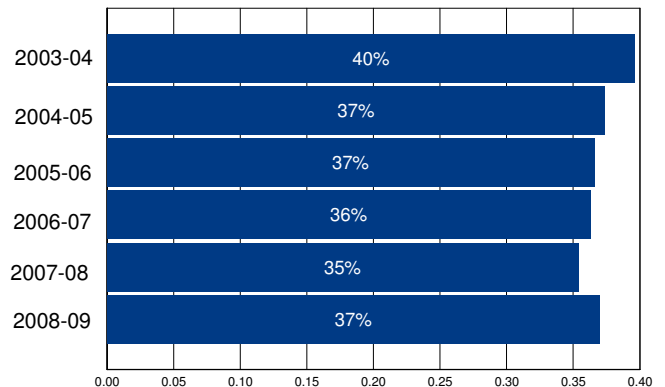
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,872	30%
Pupil Support	\$192	1%
Supervisor & Admin.	\$468	4%
Other	\$120	1%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$861	7%
Pupil Support	\$569	4%
Supervisor & Admin.	\$350	3%
Clerical & Technical	\$236	2%
Other	\$987	8%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$66	\$293	343%
Materials & Supplies	\$654	\$694	6%
Travel & Conferences	\$158	\$136	-14%
Consulting Services	\$217	\$418	92%

District Profile: Richland Union Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Richland Union Elementary spent \$9,118 per student, which ranked 472 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 446 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Richland Union Elementary Total Operating Expenditures per student (excluding capital), grew by 28% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Richland Union Elementary, 20% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 11% of Certificated Teacher Salary expenditures. This amount ranked 124 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 55%.

This district is in quadrant 4. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

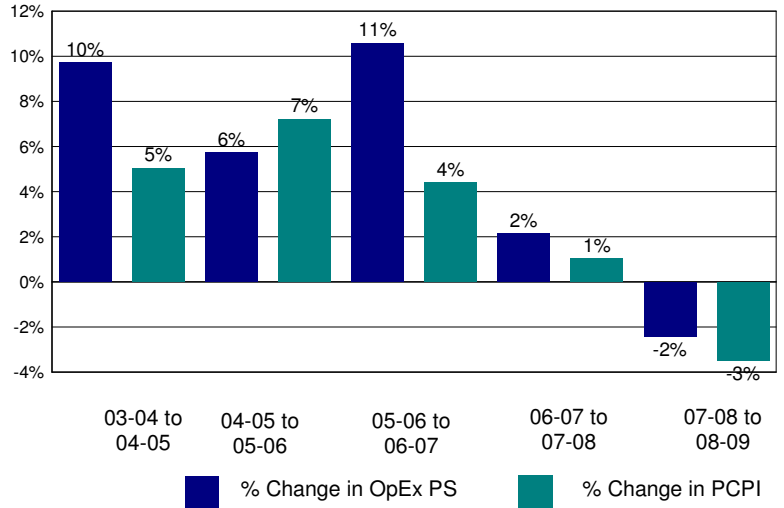
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Richland Union Elementary

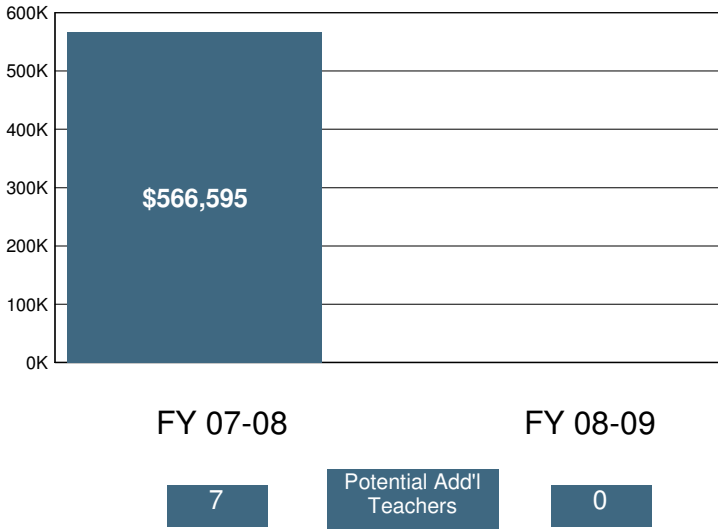
District Summary: FY 2008-09

County	Kern
Average Daily Attendance	2,980
Avg. Teacher Salary	\$62,897
Average Class Size	22
Teachers Not Contributing to Reported Avg Class Size	20%
FTE Teachers	166
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$27,170,985
Op. Expenditure PS	\$9,118
5-Year % Change, Operating Exp.	28%
% of Tot. Op. Exp. "In the Classroom"	55%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



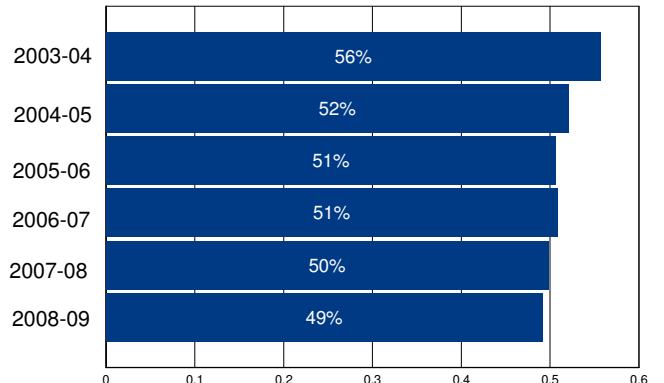
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,588	39%
Pupil Support	\$341	4%
Supervisor & Admin.	\$313	3%
Other	\$148	2%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$154	2%
Pupil Support	\$427	5%
Supervisor & Admin.	\$93	1%
Clerical & Technical	\$305	3%
Other	\$101	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$80	\$67	-16%
Materials & Supplies	\$268	\$193	-28%
Travel & Conferences	\$16	\$35	113%
Consulting Services	\$165	\$405	145%

District Profile: Richmond Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Richmond Elementary spent \$6,876 per student, which ranked 946 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 640 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Richmond Elementary Total Operating Expenditures per student (excluding capital), grew by 17% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Richmond Elementary, % of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 50% of Certificated Teacher Salary expenditures. This amount ranked 940 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 57%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

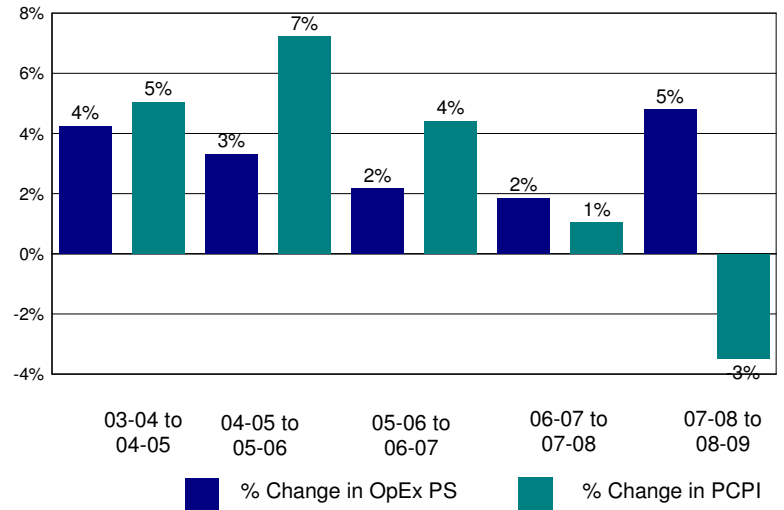
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Richmond Elementary

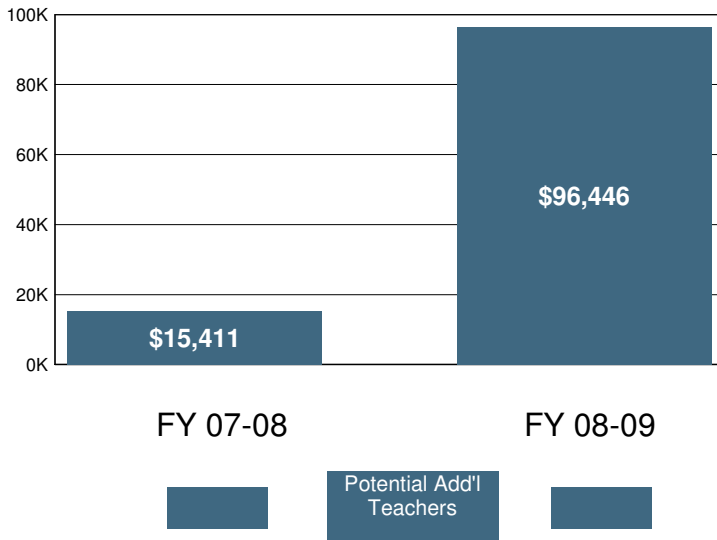
District Summary: FY 2008-09

County	Lassen
Average Daily Attendance	205
Avg. Teacher Salary	\$0
Average Class Size	24
Teachers Not Contributing to Reported Avg Class Size	%
FTE Teachers	0
Potential Add'l Teachers 08-09	
Op. Expenditure	\$1,407,324
Op. Expenditure PS	\$6,876
5-Year % Change, Operating Exp.	17%
% of Tot. Op. Exp. "In the Classroom"	57%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



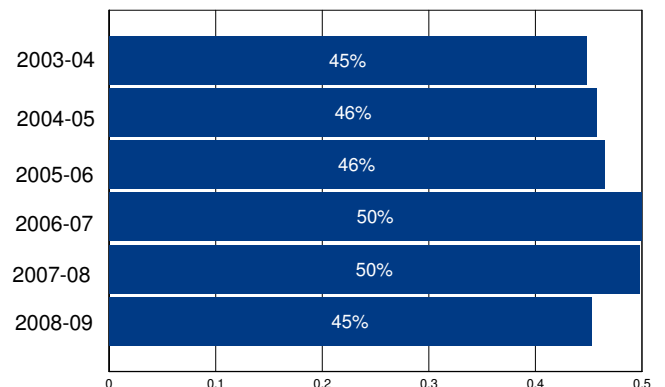
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$2,490	36%
Pupil Support	\$0	0%
Supervisor & Admin.	\$584	8%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$356	5%
Pupil Support	\$181	3%
Supervisor & Admin.	\$667	10%
Clerical & Technical	\$127	2%
Other	\$0	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$31	\$185	497%
Materials & Supplies	\$95	\$129	35%
Travel & Conferences	\$18	\$26	42%
Consulting Services	\$613	\$593	-3%

District Profile: Rim of The World Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Rim of The World Unified spent \$8,479 per student, which ranked 661 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 393 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Rim of The World Unified Total Operating Expenditures per student (excluding capital), grew by 20% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Rim of The World Unified, 30% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 8 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 12% of Certificated Teacher Salary expenditures. This amount ranked 151 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 58%.

This district is in quadrant 1. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

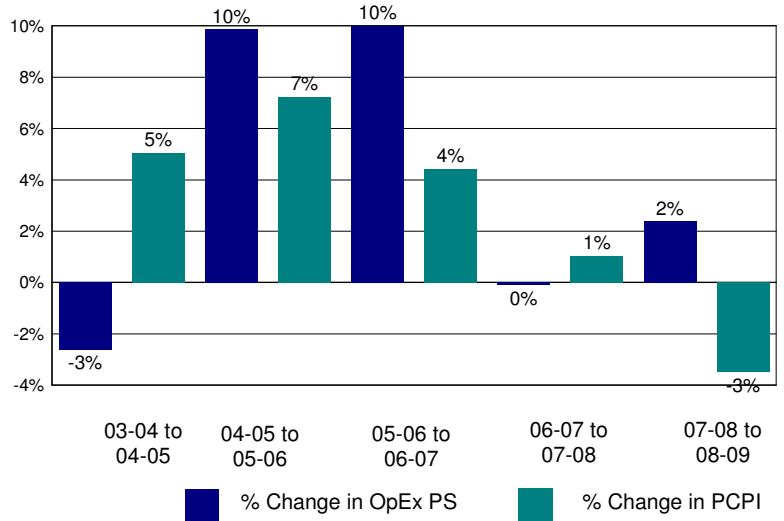
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Rim of The World Unified

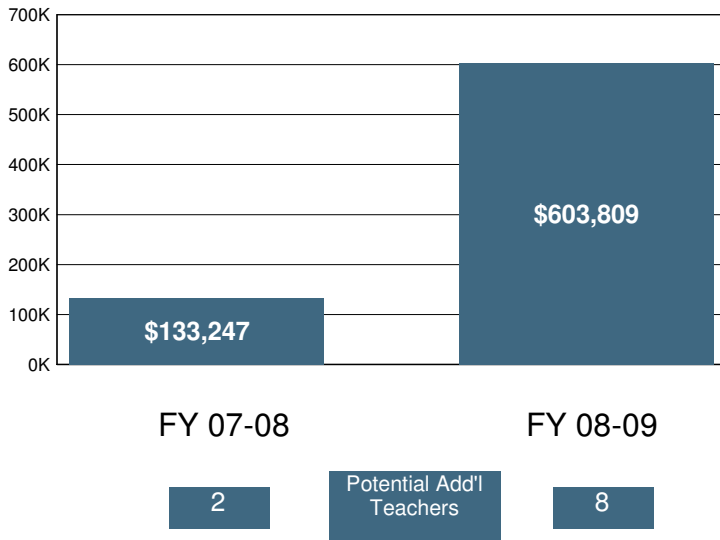
District Summary: FY 2008-09

County	San Bernardino
Average Daily Attendance	4,496
Avg. Teacher Salary	\$62,795
Average Class Size	27
Teachers Not Contributing to Reported Avg Class Size	30%
FTE Teachers	238
Potential Add'l Teachers 08-09	8
Op. Expenditure	\$38,119,392
Op. Expenditure PS	\$8,479
5-Year % Change, Operating Exp.	20%
% of Tot. Op. Exp. "In the Classroom"	58%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



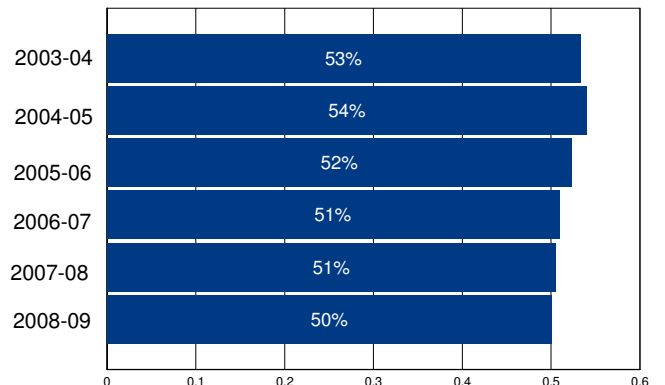
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,399	40%
Pupil Support	\$197	2%
Supervisor & Admin.	\$347	4%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$299	4%
Pupil Support	\$669	8%
Supervisor & Admin.	\$48	1%
Clerical & Technical	\$333	4%
Other	\$47	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$39	\$107	173%
Materials & Supplies	\$279	\$269	-4%
Travel & Conferences	\$28	\$21	-27%
Consulting Services	\$117	\$217	85%

District Profile: Rincon Valley Union Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Rincon Valley Union Elementary spent \$9,177 per student, which ranked 455 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 404 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Rincon Valley Union Elementary Total Operating Expenditures per student (excluding capital), grew by 33% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Rincon Valley Union Elementary, 24% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 17% of Certificated Teacher Salary expenditures. This amount ranked 586 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 65%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

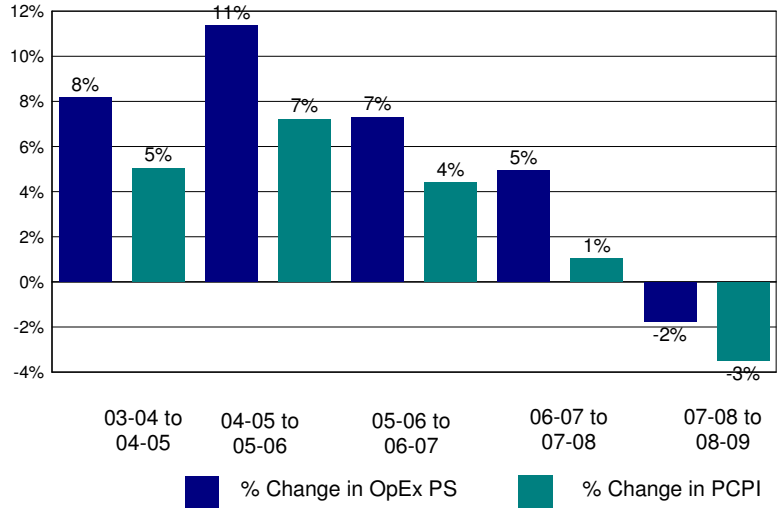
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Rincon Valley Union Elementary

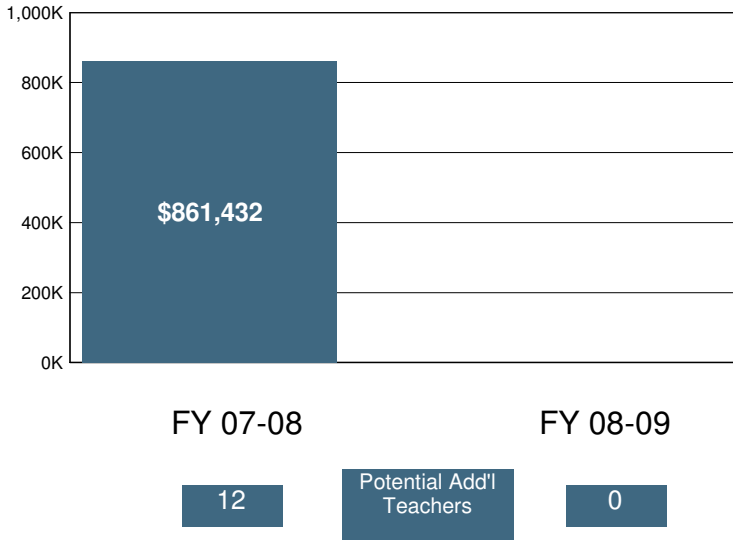
District Summary: FY 2008-09

County	Sonoma
Average Daily Attendance	2,935
Avg. Teacher Salary	\$59,165
Average Class Size	22
Teachers Not Contributing to Reported Avg Class Size	24%
FTE Teachers	175
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$26,931,913
Op. Expenditure PS	\$9,177
5-Year % Change, Operating Exp.	33%
% of Tot. Op. Exp. "In the Classroom"	65%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



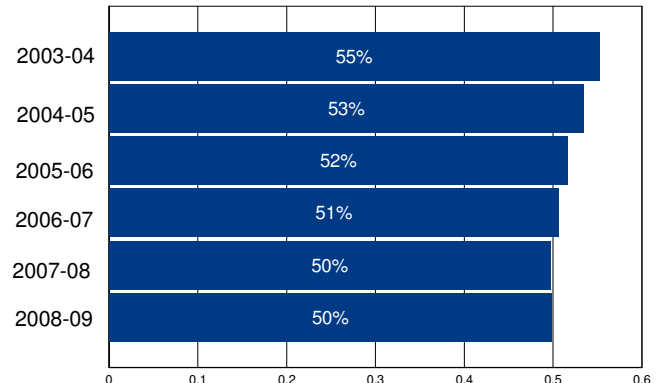
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,662	40%
Pupil Support	\$395	4%
Supervisor & Admin.	\$539	6%
Other	\$5	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$472	5%
Pupil Support	\$372	4%
Supervisor & Admin.	\$77	1%
Clerical & Technical	\$293	3%
Other	\$127	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$36	\$57	60%
Materials & Supplies	\$242	\$237	-2%
Travel & Conferences	\$9	\$36	317%
Consulting Services	\$750	\$843	12%

District Profile: Rio Bravo-Greeley Union Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Rio Bravo-Greeley Union Elementary spent \$8,028 per student, which ranked 805 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 280 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Rio Bravo-Greeley Union Elementary Total Operating Expenditures per student (excluding capital), grew by 22% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Rio Bravo-Greeley Union Elementary, 22% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 5 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 12% of Certificated Teacher Salary expenditures. This amount ranked 162 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 58%.

This district is in quadrant 2. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

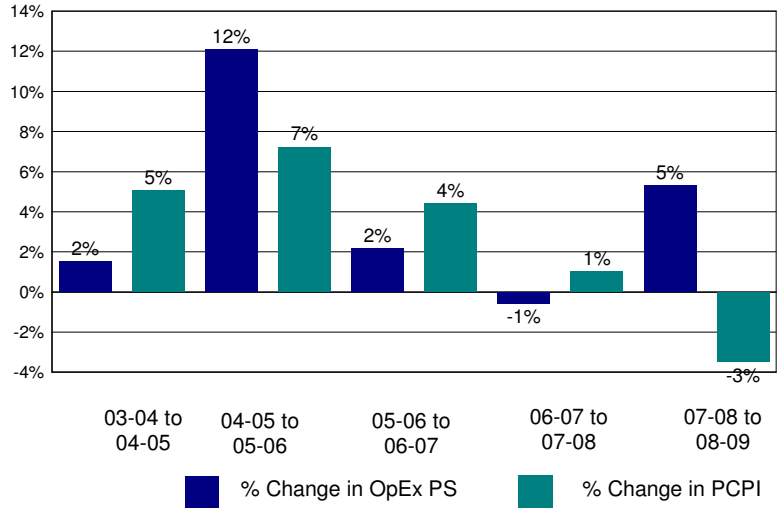
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Rio Bravo-Greeley Union Elementary

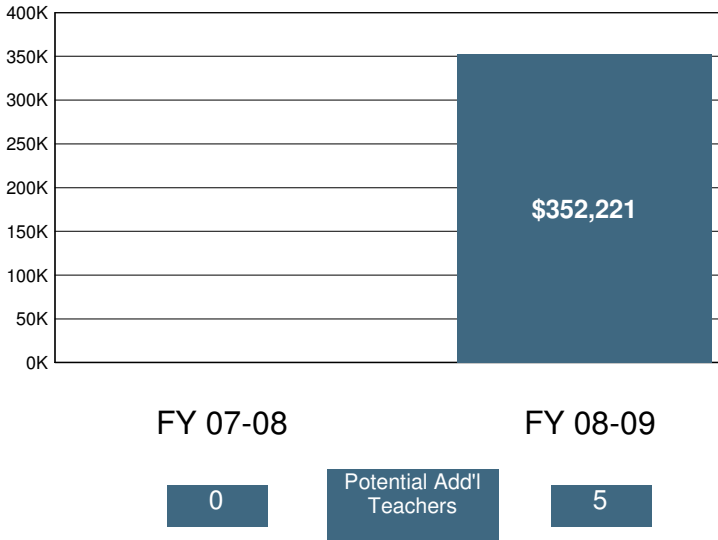
District Summary: FY 2008-09

County	Kern
Average Daily Attendance	900
Avg. Teacher Salary	\$58,118
Average Class Size	24
Teachers Not Contributing to Reported Avg Class Size	22%
FTE Teachers	49
Potential Add'l Teachers 08-09	5
Op. Expenditure	\$7,228,136
Op. Expenditure PS	\$8,028
5-Year % Change, Operating Exp.	22%
% of Tot. Op. Exp. "In the Classroom"	58%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



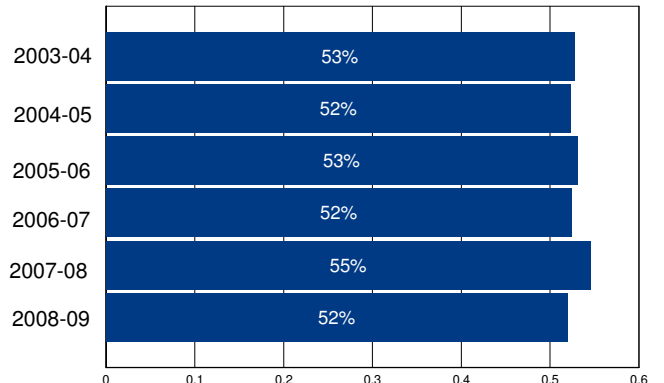
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,340	42%
Pupil Support	\$99	1%
Supervisor & Admin.	\$333	4%
Other	\$4	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$165	2%
Pupil Support	\$463	6%
Supervisor & Admin.	\$63	1%
Clerical & Technical	\$290	4%
Other	\$72	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$154	\$109	-29%
Materials & Supplies	\$173	\$184	6%
Travel & Conferences	\$32	\$39	20%
Consulting Services	\$107	\$250	133%

District Profile: Rio Dell Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Rio Dell Elementary spent \$8,730 per student, which ranked 577 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 203 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Rio Dell Elementary Total Operating Expenditures per student (excluding capital), grew by 0% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Rio Dell Elementary, 41% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 15% of Certificated Teacher Salary expenditures. This amount ranked 471 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 69%.

This district is in quadrant 1. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

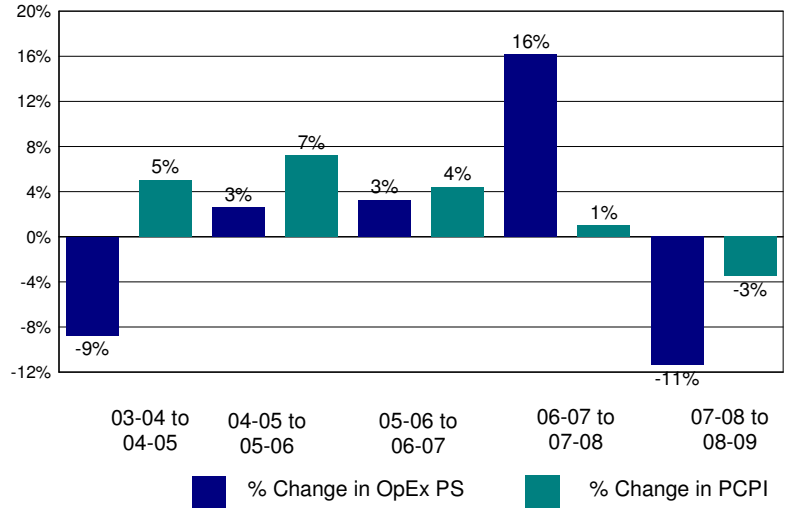
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Rio Dell Elementary

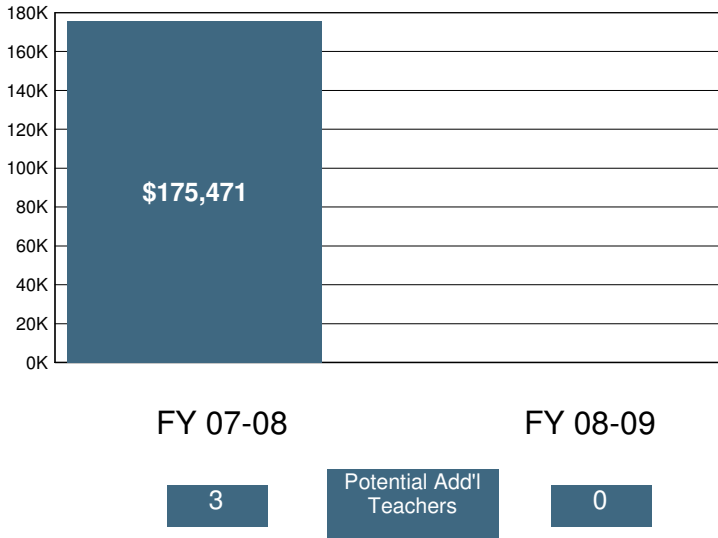
District Summary: FY 2008-09

County	Humboldt
Average Daily Attendance	277
Avg. Teacher Salary	\$54,714
Average Class Size	26
Teachers Not Contributing to Reported Avg Class Size	41%
FTE Teachers	18
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$2,415,105
Op. Expenditure PS	\$8,730
5-Year % Change, Operating Exp.	0%
% of Tot. Op. Exp. "In the Classroom"	69%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



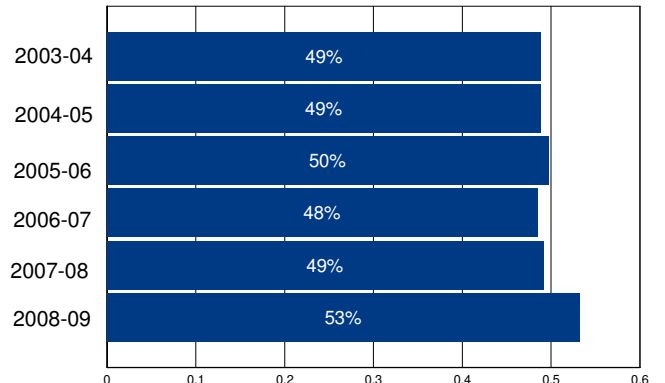
2008-09 Certificated Salaries Per Student: Summary

	\$ Amount	% of Op. Exp. PS
Teacher	\$3,719	43%
Pupil Support	\$100	1%
Supervisor & Admin.	\$264	3%
Other	\$26	0%

2008-09 Classified Salaries Per Student: Summary

	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$779	9%
Pupil Support	\$389	4%
Supervisor & Admin.	\$306	4%
Clerical & Technical	\$203	2%
Other	\$184	2%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$71	\$33	-53%
Materials & Supplies	\$377	\$317	-16%
Travel & Conferences	\$76	\$14	-82%
Consulting Services	\$236	\$211	-11%

District Profile: Rio Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Rio Elementary spent \$8,677 per student, which ranked 594 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 592 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Rio Elementary Total Operating Expenditures per student (excluding capital), grew by 27% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Rio Elementary, 30% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 17% of Certificated Teacher Salary expenditures. This amount ranked 615 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 56%.

This district is in quadrant 4. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

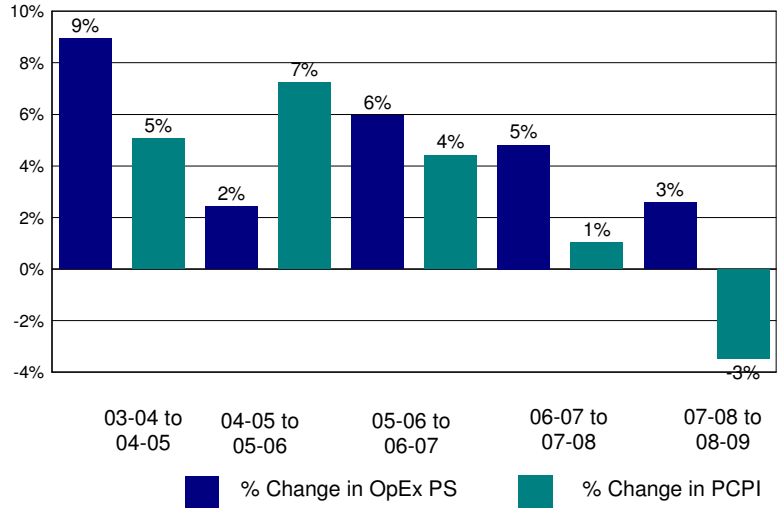
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Rio Elementary

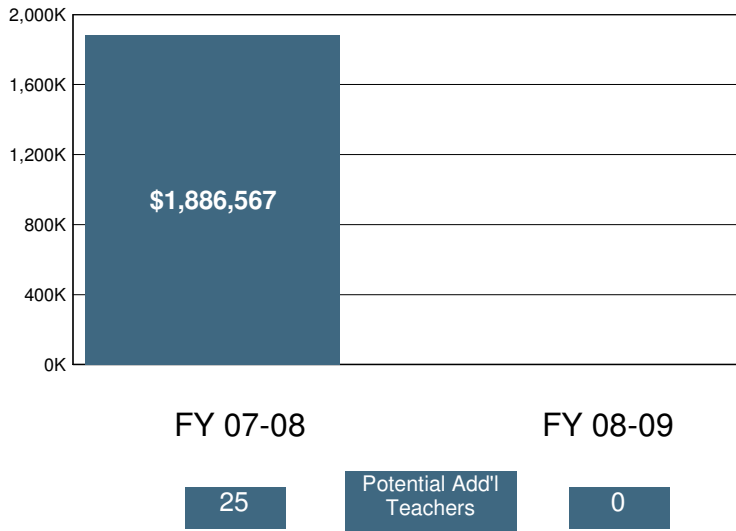
District Summary: FY 2008-09

County	Ventura
Average Daily Attendance	4,114
Avg. Teacher Salary	\$59,342
Average Class Size	27
Teachers Not Contributing to Reported Avg Class Size	30%
FTE Teachers	215
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$35,700,986
Op. Expenditure PS	\$8,677
5-Year % Change, Operating Exp.	27%
% of Tot. Op. Exp. "In the Classroom"	56%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



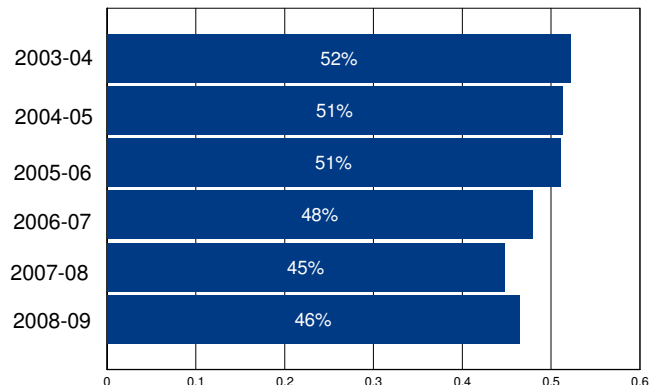
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,225	37%
Pupil Support	\$120	1%
Supervisor & Admin.	\$453	5%
Other	\$47	1%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$153	2%
Pupil Support	\$385	4%
Supervisor & Admin.	\$104	1%
Clerical & Technical	\$371	4%
Other	\$52	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$222	\$112	-49%
Materials & Supplies	\$213	\$215	1%
Travel & Conferences	\$20	\$36	82%
Consulting Services	\$543	\$1,057	95%

District Profile: Ripon Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Ripon Unified spent \$8,092 per student, which ranked 788 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 205 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Ripon Unified Total Operating Expenditures per student (excluding capital), grew by 31% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Ripon Unified, 21% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 21 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 14% of Certificated Teacher Salary expenditures. This amount ranked 370 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 60%.

This district is in quadrant 4. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

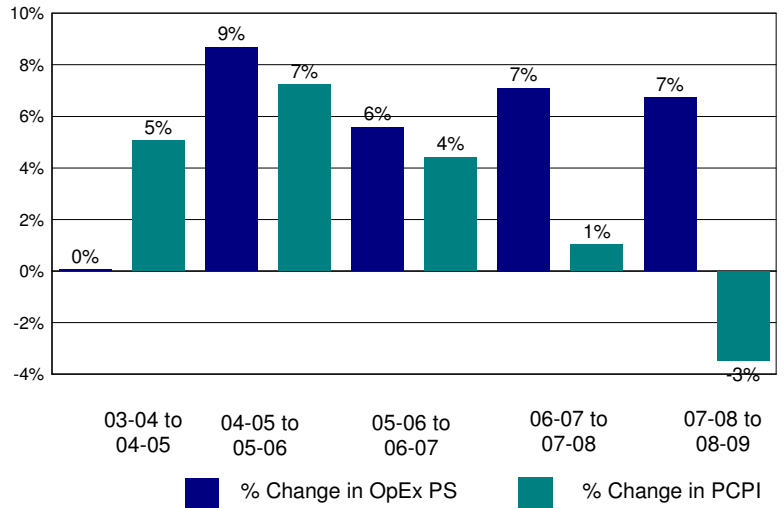
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Ripon Unified

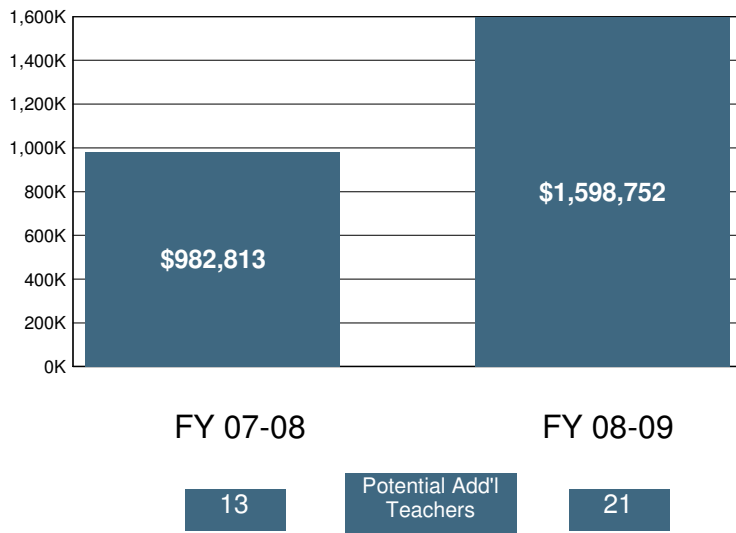
District Summary: FY 2008-09

County	San Joaquin
Average Daily Attendance	2,884
Avg. Teacher Salary	\$60,616
Average Class Size	24
Teachers Not Contributing to Reported Avg Class Size	21%
FTE Teachers	150
Potential Add'l Teachers 08-09	21
Op. Expenditure	\$23,337,629
Op. Expenditure PS	\$8,092
5-Year % Change, Operating Exp.	31%
% of Tot. Op. Exp. "In the Classroom"	60%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



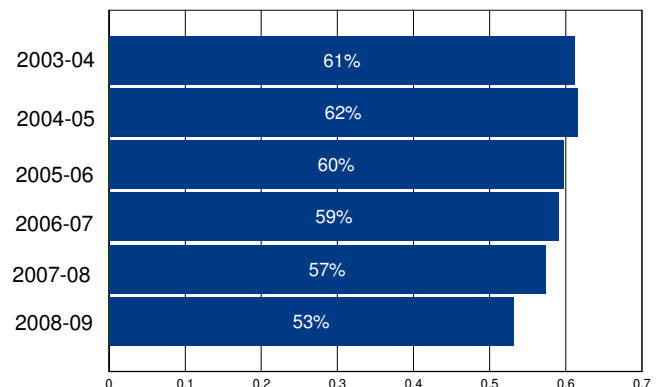
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,443	43%
Pupil Support	\$132	2%
Supervisor & Admin.	\$399	5%
Other	\$8	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$262	3%
Pupil Support	\$271	3%
Supervisor & Admin.	\$90	1%
Clerical & Technical	\$252	3%
Other	\$65	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$96	\$79	-18%
Materials & Supplies	\$161	\$162	1%
Travel & Conferences	\$18	\$35	98%
Consulting Services	\$175	\$419	140%

District Profile: River Delta Joint Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. River Delta Joint Unified spent \$9,979 per student, which ranked 318 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 721 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In River Delta Joint Unified Total Operating Expenditures per student (excluding capital), grew by 33% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In River Delta Joint Unified, 25% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 21% of Certificated Teacher Salary expenditures. This amount ranked 794 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 61%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

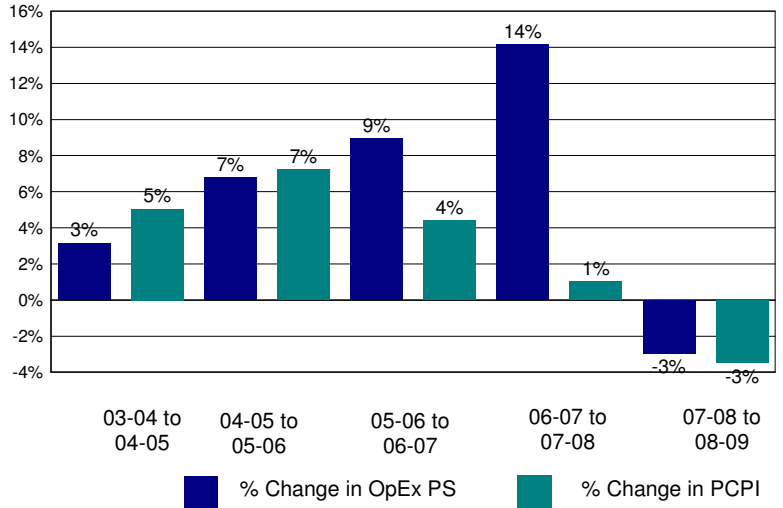
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: River Delta Joint Unified

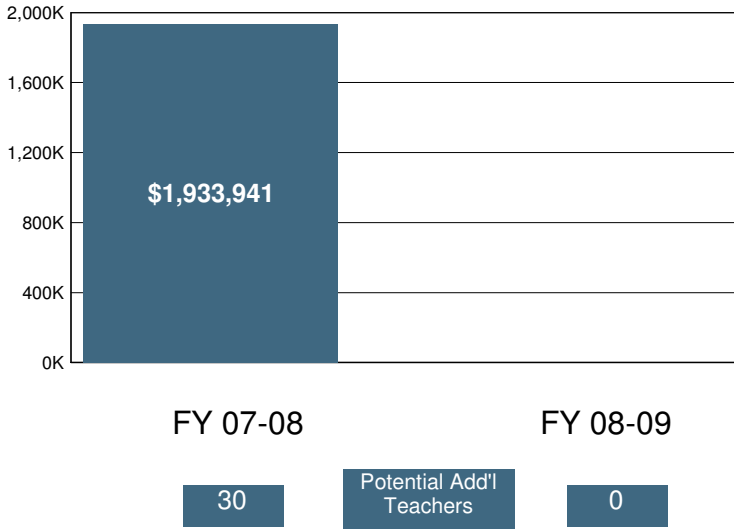
District Summary: FY 2008-09

County	Sacramento
Average Daily Attendance	2,095
Avg. Teacher Salary	\$52,105
Average Class Size	22
Teachers Not Contributing to Reported Avg Class Size	25%
FTE Teachers	126
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$20,908,323
Op. Expenditure PS	\$9,979
5-Year % Change, Operating Exp.	33%
% of Tot. Op. Exp. "In the Classroom"	61%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



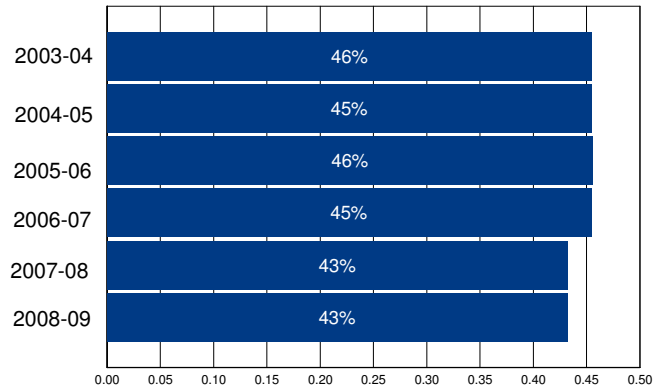
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,451	35%
Pupil Support	\$347	3%
Supervisor & Admin.	\$542	5%
Other	\$11	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$562	6%
Pupil Support	\$660	7%
Supervisor & Admin.	\$198	2%
Clerical & Technical	\$445	4%
Other	\$40	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$157	\$180	15%
Materials & Supplies	\$400	\$478	20%
Travel & Conferences	\$50	\$66	33%
Consulting Services	\$465	\$840	80%

District Profile: Riverbank Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Riverbank Unified spent \$10,744 per student, which ranked 240 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 725 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Riverbank Unified Total Operating Expenditures per student (excluding capital), grew by 31% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Riverbank Unified, 16% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 23 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 22% of Certificated Teacher Salary expenditures. This amount ranked 802 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 58%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

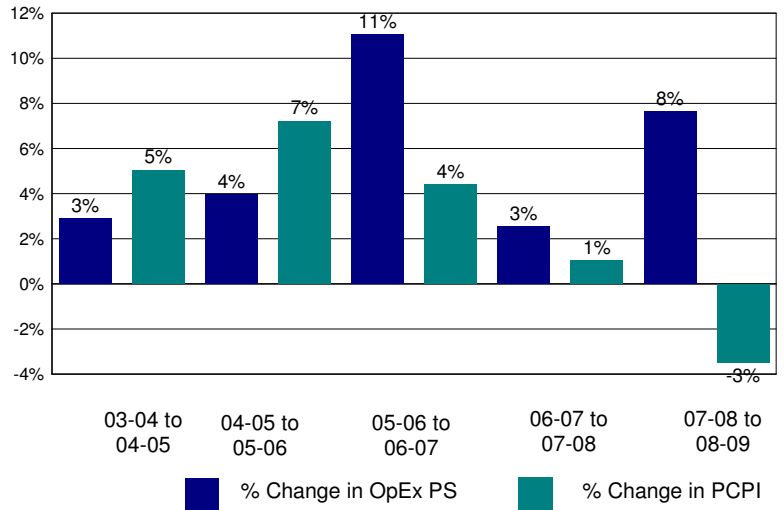
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Riverbank Unified

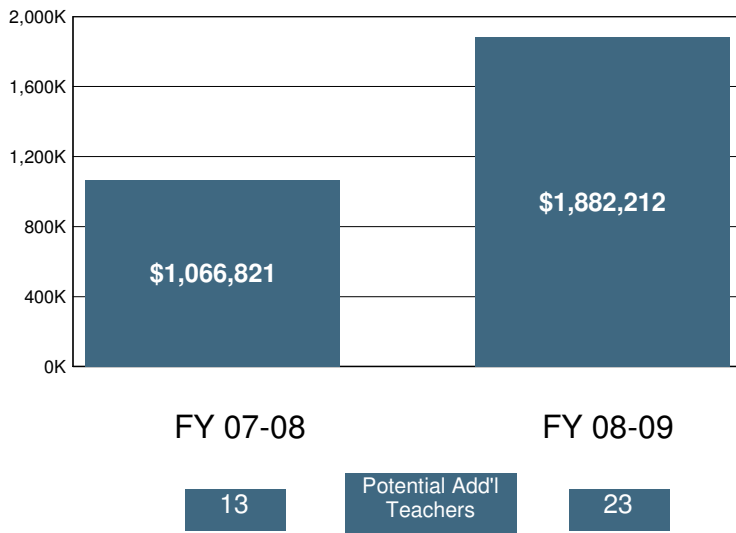
District Summary: FY 2008-09

County	Stanislaus
Average Daily Attendance	2,640
Avg. Teacher Salary	\$65,391
Average Class Size	24
Teachers Not Contributing to Reported Avg Class Size	16%
FTE Teachers	131
Potential Add'l Teachers 08-09	23
Op. Expenditure	\$28,360,853
Op. Expenditure PS	\$10,744
5-Year % Change, Operating Exp.	31%
% of Tot. Op. Exp. "In the Classroom"	58%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



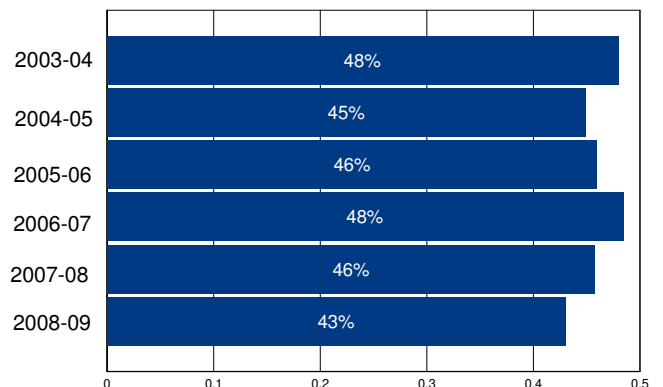
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,698	34%
Pupil Support	\$200	2%
Supervisor & Admin.	\$577	5%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$470	4%
Pupil Support	\$573	5%
Supervisor & Admin.	\$230	2%
Clerical & Technical	\$432	4%
Other	\$111	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$69	\$47	-31%
Materials & Supplies	\$286	\$315	10%
Travel & Conferences	\$43	\$37	-14%
Consulting Services	\$742	\$1,145	54%

District Profile: Riverdale Joint Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Riverdale Joint Unified spent \$8,991 per student, which ranked 505 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 526 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Riverdale Joint Unified Total Operating Expenditures per student (excluding capital), grew by 35% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Riverdale Joint Unified, 19% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 17% of Certificated Teacher Salary expenditures. This amount ranked 606 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 55%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

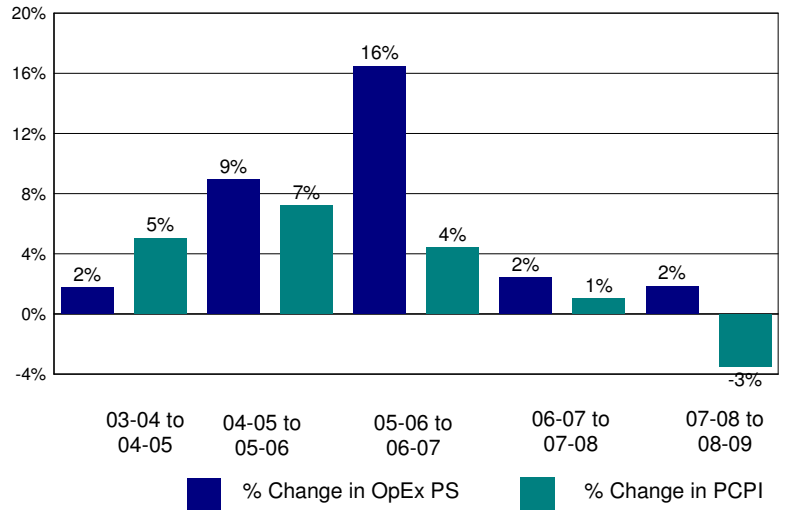
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Riverdale Joint Unified

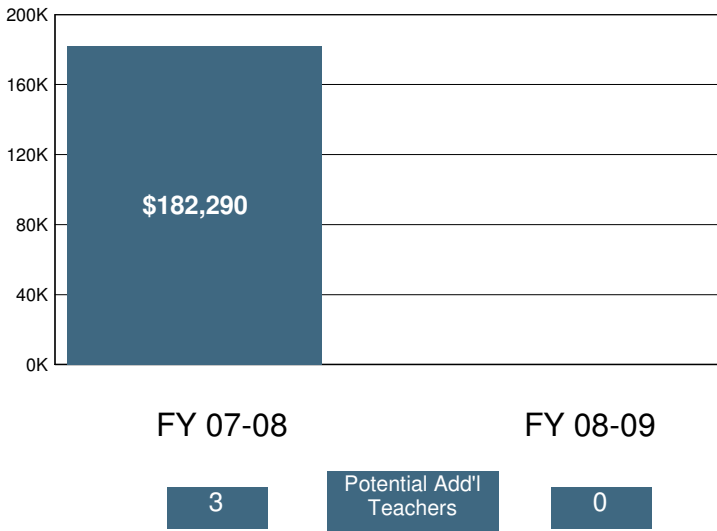
District Summary: FY 2008-09

County	Fresno
Average Daily Attendance	1,497
Avg. Teacher Salary	\$56,194
Average Class Size	21
Teachers Not Contributing to Reported Avg Class Size	19%
FTE Teachers	87
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$13,463,156
Op. Expenditure PS	\$8,991
5-Year % Change, Operating Exp.	35%
% of Tot. Op. Exp. "In the Classroom"	55%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



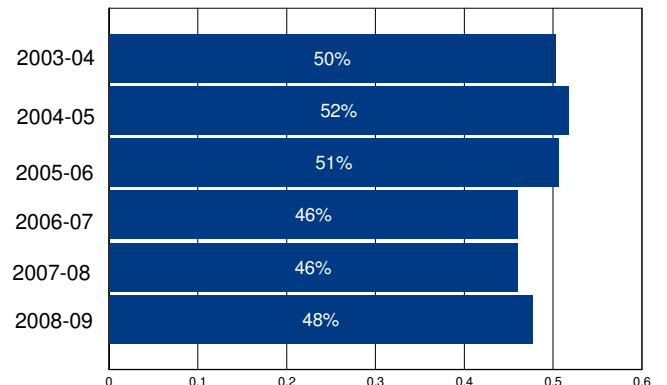
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,434	38%
Pupil Support	\$240	3%
Supervisor & Admin.	\$488	5%
Other	\$5	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$157	2%
Pupil Support	\$368	4%
Supervisor & Admin.	\$101	1%
Clerical & Technical	\$392	4%
Other	\$21	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$159	\$93	-42%
Materials & Supplies	\$317	\$441	39%
Travel & Conferences	\$51	\$69	35%
Consulting Services	\$553	\$783	42%

District Profile: Riverside Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Riverside Unified spent \$8,617 per student, which ranked 618 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 382 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Riverside Unified Total Operating Expenditures per student (excluding capital), grew by 24% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Riverside Unified, 26% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 14% of Certificated Teacher Salary expenditures. This amount ranked 356 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 59%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

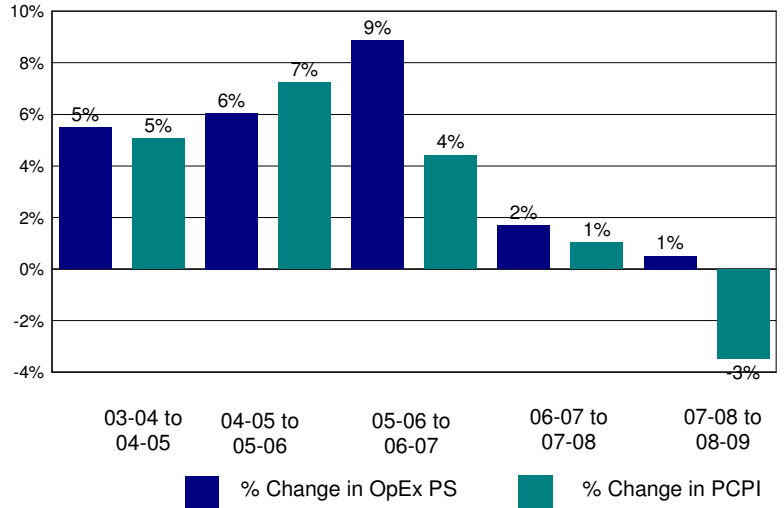
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Riverside Unified

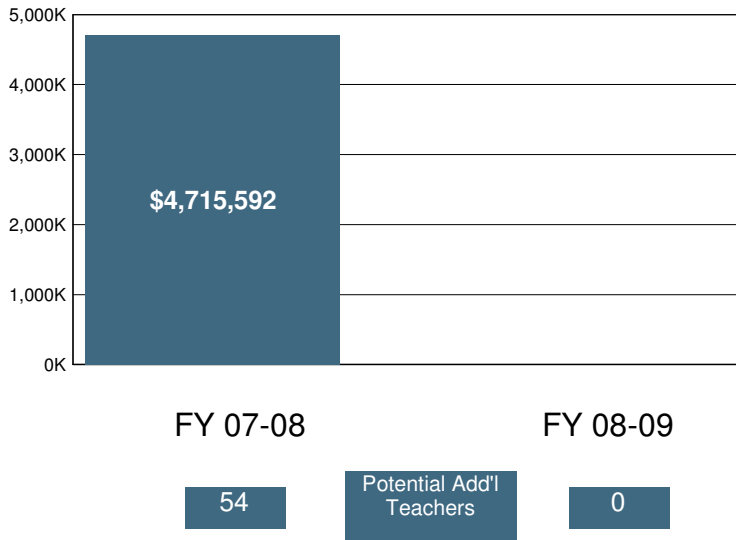
District Summary: FY 2008-09

County	Riverside
Average Daily Attendance	40,601
Avg. Teacher Salary	\$70,424
Average Class Size	28
Teachers Not Contributing to Reported Avg Class Size	26%
FTE Teachers	1,964
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$349,846,980
Op. Expenditure PS	\$8,617
5-Year % Change, Operating Exp.	24%
% of Tot. Op. Exp. "In the Classroom"	59%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



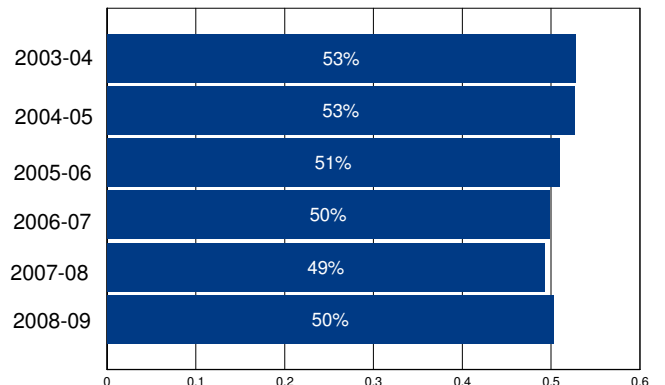
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,470	40%
Pupil Support	\$200	2%
Supervisor & Admin.	\$364	4%
Other	\$172	2%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$246	3%
Pupil Support	\$383	4%
Supervisor & Admin.	\$124	1%
Clerical & Technical	\$345	4%
Other	\$65	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$80	\$38	-53%
Materials & Supplies	\$136	\$182	34%
Travel & Conferences	\$23	\$23	0%
Consulting Services	\$770	\$1,029	34%

District Profile: Roberts Ferry Union Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Roberts Ferry Union Elementary spent \$10,001 per student, which ranked 312 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 387 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Roberts Ferry Union Elementary Total Operating Expenditures per student (excluding capital), grew by 22% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Roberts Ferry Union Elementary, % of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 6% of Certificated Teacher Salary expenditures. This amount ranked 11 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 75%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

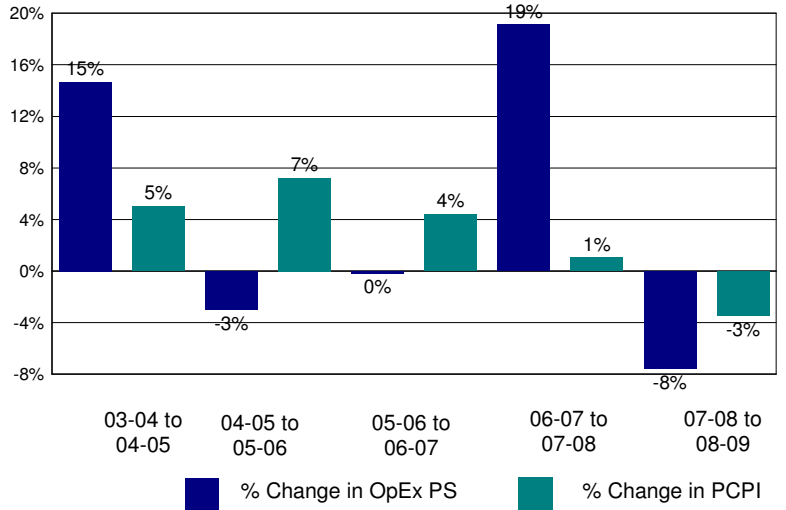
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Roberts Ferry Union Elementary

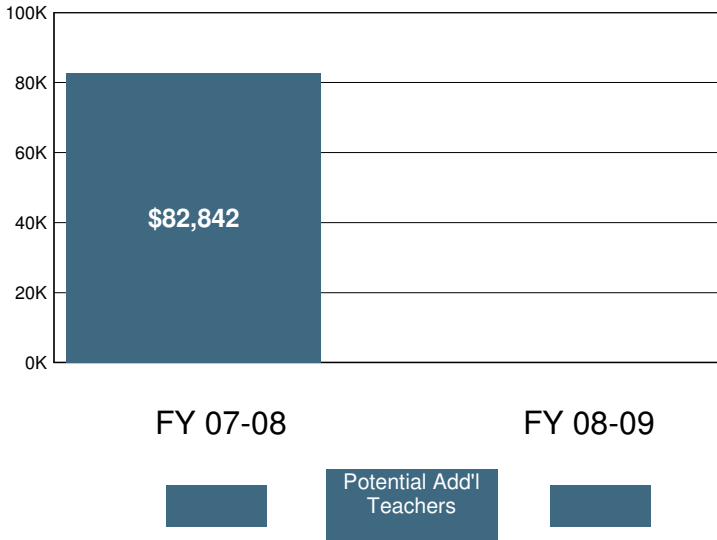
District Summary: FY 2008-09

County	Stanislaus
Average Daily Attendance	113
Avg. Teacher Salary	\$0
Average Class Size	19
Teachers Not Contributing to Reported Avg Class Size	%
FTE Teachers	0
Potential Add'l Teachers 08-09	
Op. Expenditure	\$1,130,553
Op. Expenditure PS	\$10,001
5-Year % Change, Operating Exp.	22%
% of Tot. Op. Exp. "In the Classroom"	75%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



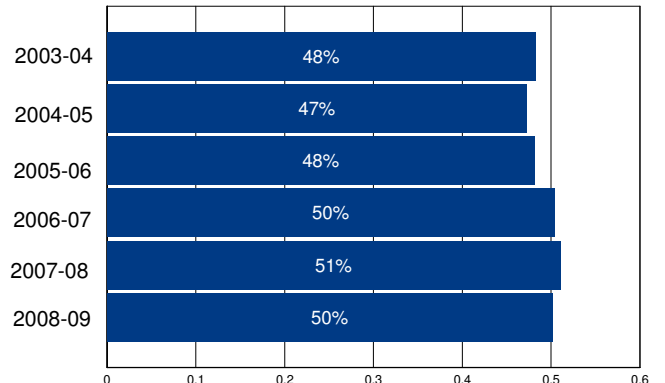
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$4,018	40%
Pupil Support	\$0	0%
Supervisor & Admin.	\$228	2%
Other	\$57	1%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$994	10%
Pupil Support	\$258	3%
Supervisor & Admin.	\$0	0%
Clerical & Technical	\$297	3%
Other	\$53	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$77	\$111	44%
Materials & Supplies	\$265	\$313	18%
Travel & Conferences	\$20	\$35	71%
Consulting Services	\$998	\$1,458	46%

District Profile: Robla Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Robla Elementary spent \$10,056 per student, which ranked 302 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 58 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Robla Elementary Total Operating Expenditures per student (excluding capital), grew by 25% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Robla Elementary, 29% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 11% of Certificated Teacher Salary expenditures. This amount ranked 94 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 68%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

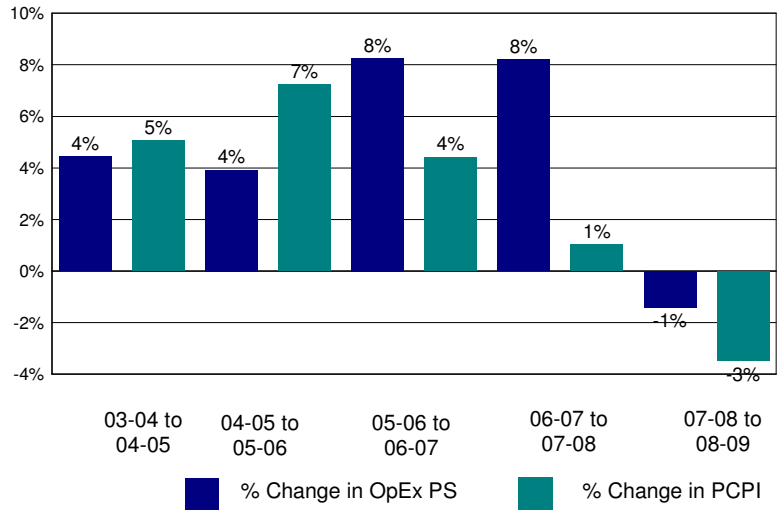
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Robla Elementary

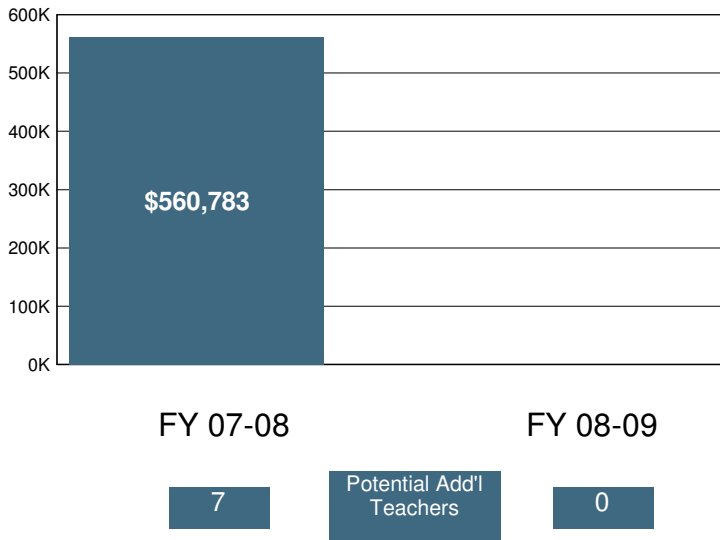
District Summary: FY 2008-09

County	Sacramento
Average Daily Attendance	1,848
Avg. Teacher Salary	\$66,315
Average Class Size	22
Teachers Not Contributing to Reported Avg Class Size	29%
FTE Teachers	120
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$18,582,092
Op. Expenditure PS	\$10,056
5-Year % Change, Operating Exp.	25%
% of Tot. Op. Exp. "In the Classroom"	68%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



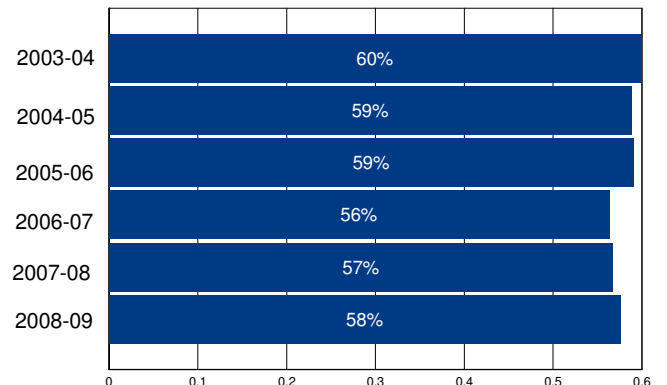
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$4,634	46%
Pupil Support	\$143	1%
Supervisor & Admin.	\$472	5%
Other	\$51	1%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$401	4%
Pupil Support	\$580	6%
Supervisor & Admin.	\$26	0%
Clerical & Technical	\$510	5%
Other	\$55	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$0	\$130	68,118%
Materials & Supplies	\$333	\$181	-46%
Travel & Conferences	\$31	\$32	4%
Consulting Services	\$274	\$687	151%

District Profile: Rockford Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Rockford Elementary spent \$7,304 per student, which ranked 908 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 117 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Rockford Elementary Total Operating Expenditures per student (excluding capital), grew by 19% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Rockford Elementary, 9% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 22% of Certificated Teacher Salary expenditures. This amount ranked 808 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 64%.

This district is in quadrant 2. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

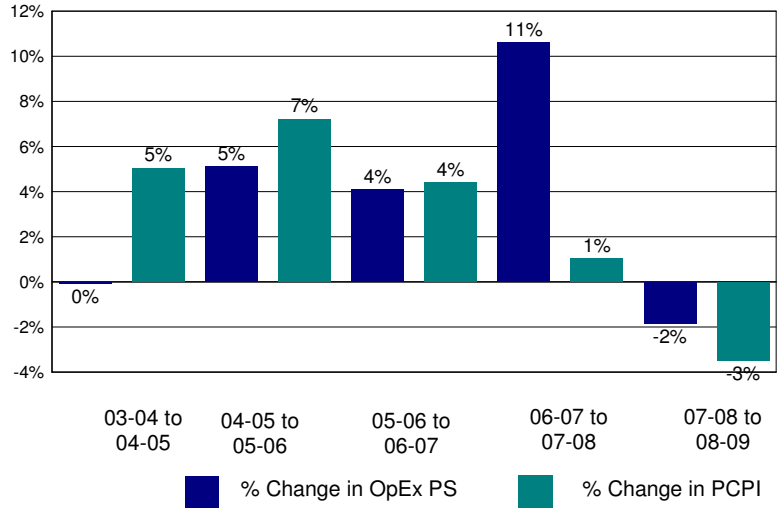
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Rockford Elementary

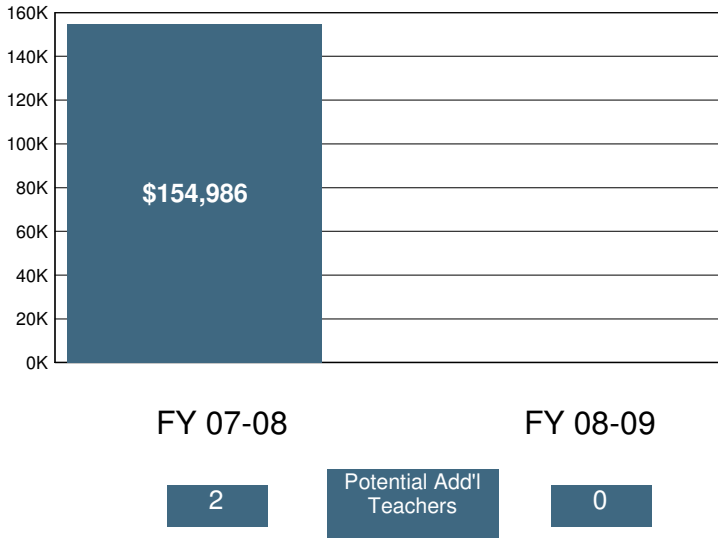
District Summary: FY 2008-09

County	Tulare
Average Daily Attendance	337
Avg. Teacher Salary	\$56,058
Average Class Size	20
Teachers Not Contributing to Reported Avg Class Size	9%
FTE Teachers	19
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$2,460,687
Op. Expenditure PS	\$7,304
5-Year % Change, Operating Exp.	19%
% of Tot. Op. Exp. "In the Classroom"	64%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



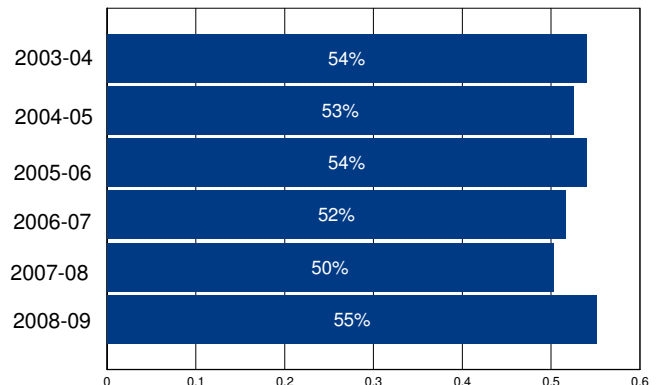
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,226	44%
Pupil Support	\$0	0%
Supervisor & Admin.	\$267	4%
Other	\$17	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$216	3%
Pupil Support	\$308	4%
Supervisor & Admin.	\$444	6%
Clerical & Technical	\$39	1%
Other	\$90	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$9	\$87	850%
Materials & Supplies	\$355	\$243	-32%
Travel & Conferences	\$20	\$9	-55%
Consulting Services	\$190	\$264	38%

District Profile: Rocklin Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Rocklin Unified spent \$7,636 per student, which ranked 864 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 82 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Rocklin Unified Total Operating Expenditures per student (excluding capital), grew by 24% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Rocklin Unified, 31% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 12% of Certificated Teacher Salary expenditures. This amount ranked 187 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 63%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

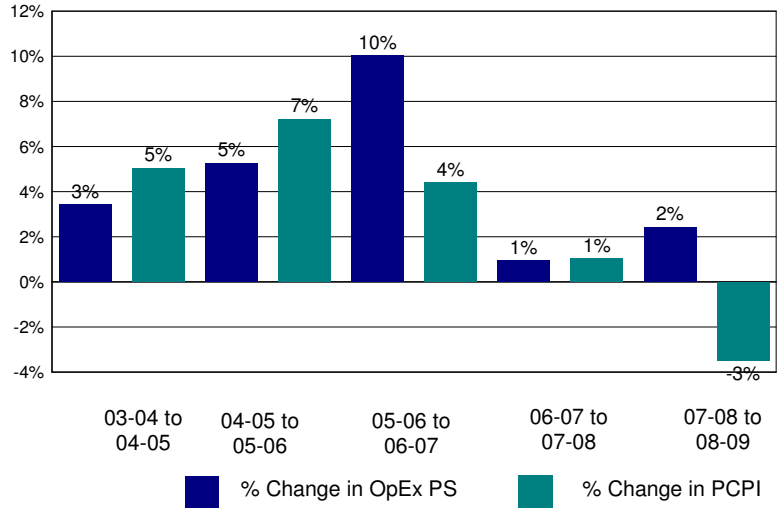
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Rocklin Unified

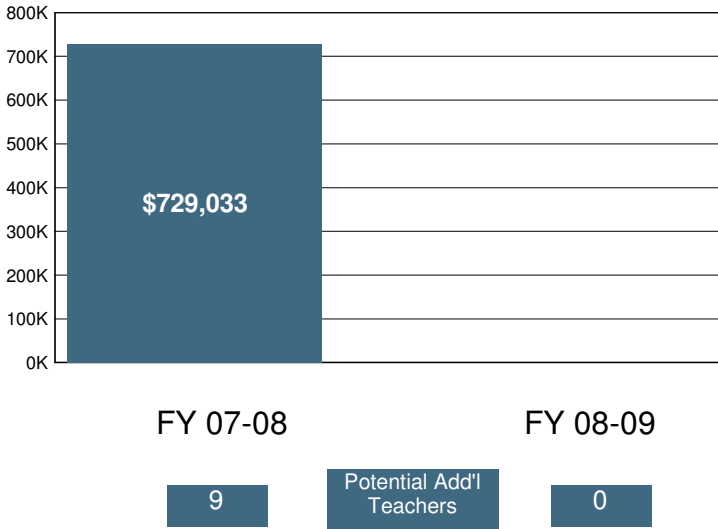
District Summary: FY 2008-09

County	Placer
Average Daily Attendance	10,152
Avg. Teacher Salary	\$62,012
Average Class Size	27
Teachers Not Contributing to Reported Avg Class Size	31%
FTE Teachers	537
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$77,516,766
Op. Expenditure PS	\$7,636
5-Year % Change, Operating Exp.	24%
% of Tot. Op. Exp. "In the Classroom"	63%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



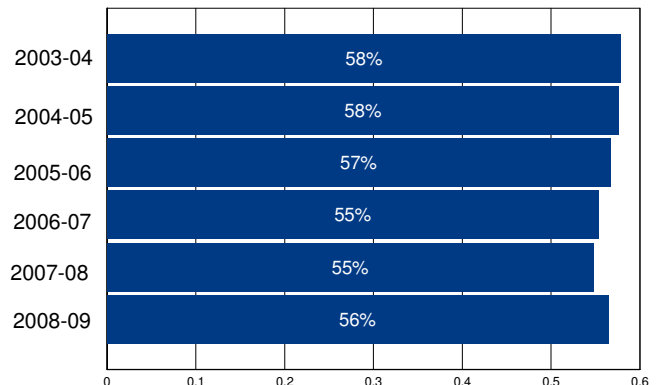
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,449	45%
Pupil Support	\$179	2%
Supervisor & Admin.	\$354	5%
Other	\$39	1%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$250	3%
Pupil Support	\$524	7%
Supervisor & Admin.	\$70	1%
Clerical & Technical	\$297	4%
Other	\$59	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$111	\$60	-46%
Materials & Supplies	\$166	\$161	-3%
Travel & Conferences	\$22	\$25	15%
Consulting Services	\$135	\$284	110%

District Profile: Rohnerville Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Rohnerville Elementary spent \$7,789 per student, which ranked 847 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 167 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Rohnerville Elementary Total Operating Expenditures per student (excluding capital), grew by 31% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Rohnerville Elementary, % of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 8% of Certificated Teacher Salary expenditures. This amount ranked 24 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 66%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

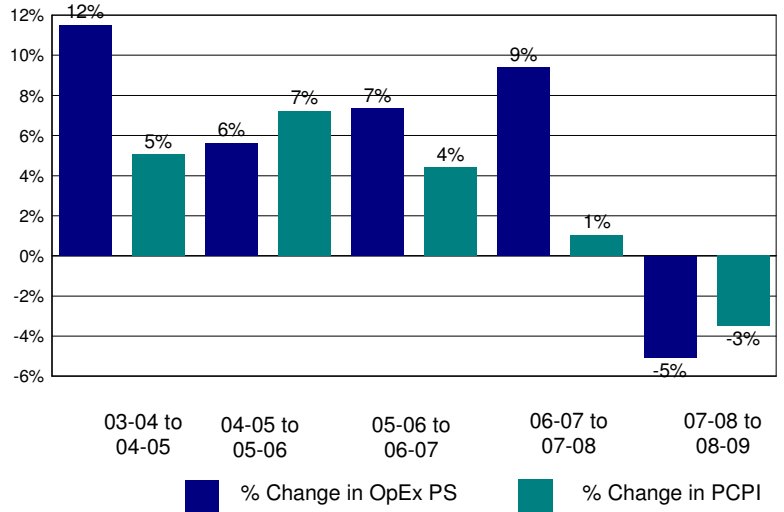
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Rohnerville Elementary

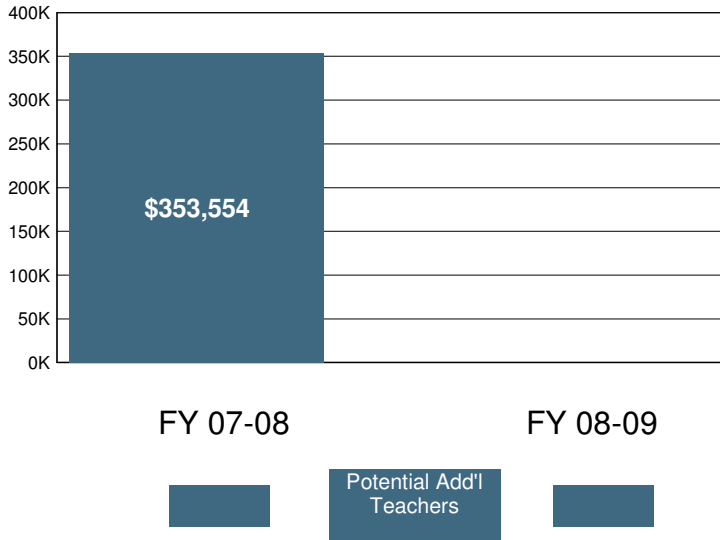
District Summary: FY 2008-09

County	Humboldt
Average Daily Attendance	652
Avg. Teacher Salary	\$0
Average Class Size	23
Teachers Not Contributing to Reported Avg Class Size	%
FTE Teachers	0
Potential Add'l Teachers 08-09	
Op. Expenditure	\$5,081,943
Op. Expenditure PS	\$7,789
5-Year % Change, Operating Exp.	31%
% of Tot. Op. Exp. "In the Classroom"	66%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



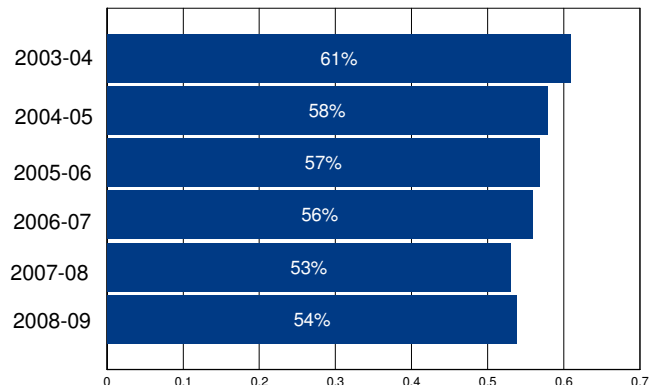
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,358	43%
Pupil Support	\$0	0%
Supervisor & Admin.	\$254	3%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$551	7%
Pupil Support	\$234	3%
Supervisor & Admin.	\$0	0%
Clerical & Technical	\$287	4%
Other	\$57	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$46	\$51	11%
Materials & Supplies	\$109	\$132	21%
Travel & Conferences	\$13	\$39	190%
Consulting Services	\$202	\$281	39%

District Profile: Romoland Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Romoland Elementary spent \$7,602 per student, which ranked 873 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 64 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Romoland Elementary Total Operating Expenditures per student (excluding capital), grew by 19% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Romoland Elementary, 31% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 14% of Certificated Teacher Salary expenditures. This amount ranked 323 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 67%.

This district is in quadrant 2. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

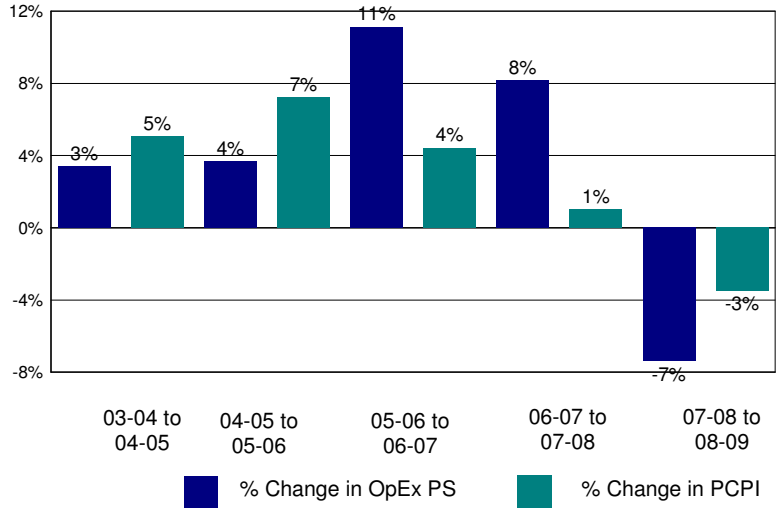
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Romoland Elementary

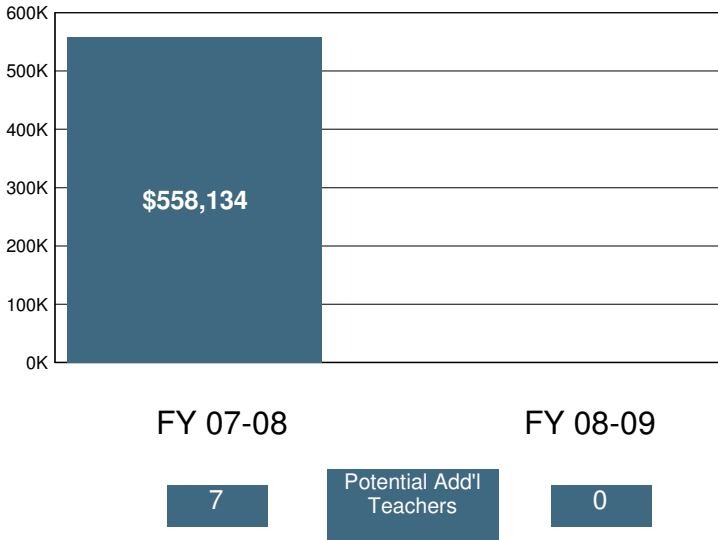
District Summary: FY 2008-09

County	Riverside
Average Daily Attendance	2,647
Avg. Teacher Salary	\$67,751
Average Class Size	29
Teachers Not Contributing to Reported Avg Class Size	31%
FTE Teachers	134
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$20,120,088
Op. Expenditure PS	\$7,602
5-Year % Change, Operating Exp.	19%
% of Tot. Op. Exp. "In the Classroom"	67%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



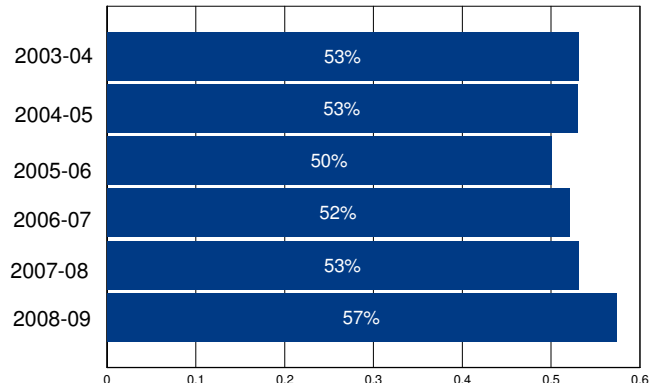
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,488	46%
Pupil Support	\$224	3%
Supervisor & Admin.	\$370	5%
Other	\$3	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$162	2%
Pupil Support	\$229	3%
Supervisor & Admin.	\$113	1%
Clerical & Technical	\$349	5%
Other	\$47	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$63	\$140	124%
Materials & Supplies	\$241	\$225	-7%
Travel & Conferences	\$37	\$21	-44%
Consulting Services	\$534	\$430	-19%

District Profile: Rosedale Union Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Rosedale Union Elementary spent \$6,922 per student, which ranked 941 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 169 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Rosedale Union Elementary Total Operating Expenditures per student (excluding capital), grew by 15% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Rosedale Union Elementary, 21% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 10% of Certificated Teacher Salary expenditures. This amount ranked 55 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 59%.

This district is in quadrant 1. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

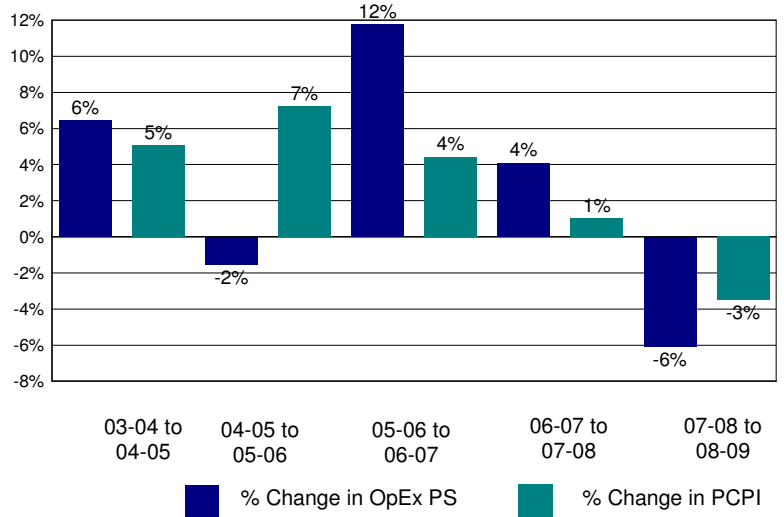
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Rosedale Union Elementary

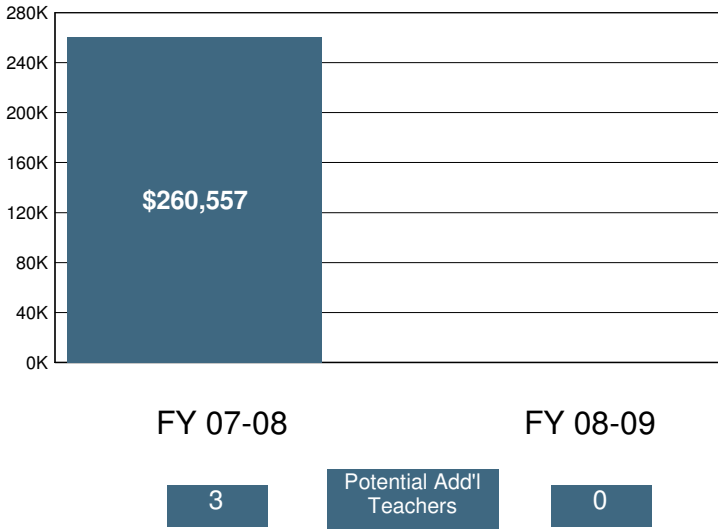
District Summary: FY 2008-09

County	Kern
Average Daily Attendance	5,117
Avg. Teacher Salary	\$59,903
Average Class Size	25
Teachers Not Contributing to Reported Avg Class Size	21%
FTE Teachers	262
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$35,420,564
Op. Expenditure PS	\$6,922
5-Year % Change, Operating Exp.	15%
% of Tot. Op. Exp. "In the Classroom"	59%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



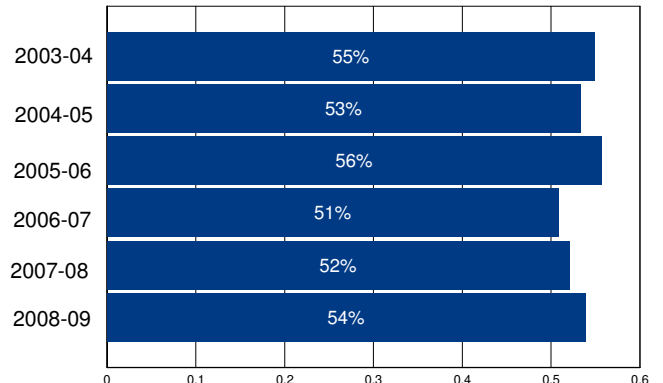
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$2,984	43%
Pupil Support	\$230	3%
Supervisor & Admin.	\$256	4%
Other	\$35	1%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$165	2%
Pupil Support	\$481	7%
Supervisor & Admin.	\$43	1%
Clerical & Technical	\$181	3%
Other	\$0	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$68	\$18	-73%
Materials & Supplies	\$188	\$143	-24%
Travel & Conferences	\$17	\$15	-11%
Consulting Services	\$87	\$131	50%

District Profile: Roseland Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Roseland Elementary spent \$10,908 per student, which ranked 225 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 875 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Roseland Elementary Total Operating Expenditures per student (excluding capital), grew by 32% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Roseland Elementary, 23% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 22% of Certificated Teacher Salary expenditures. This amount ranked 797 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 62%.

This district is in quadrant 4. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

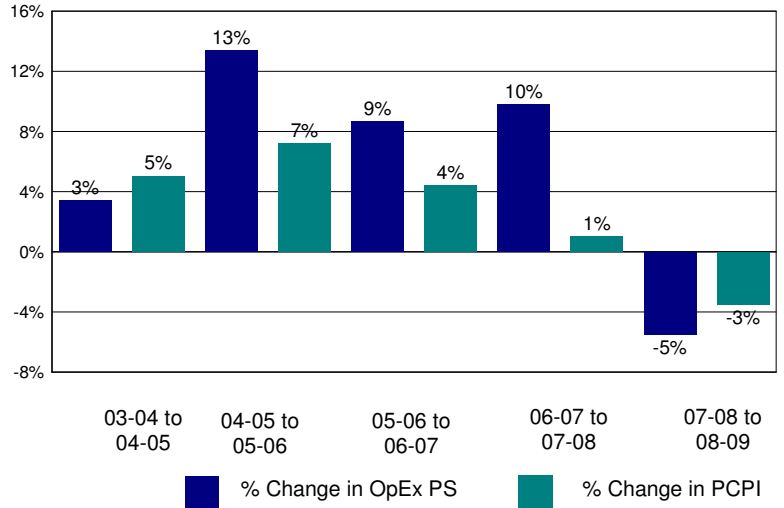
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Roseland Elementary

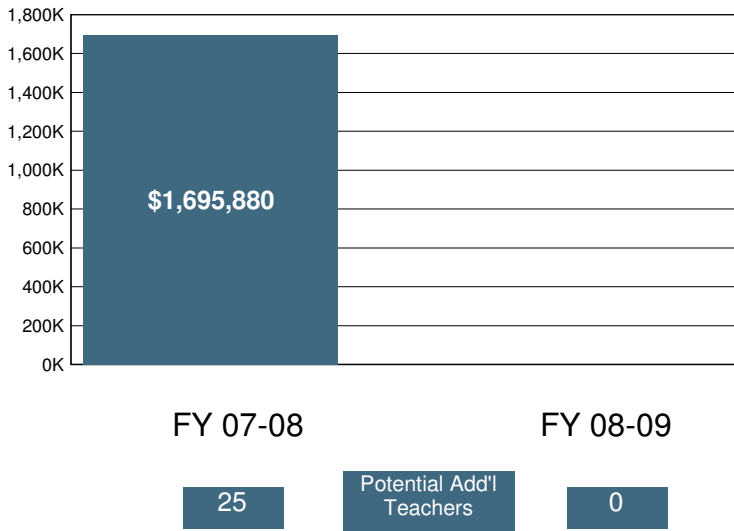
District Summary: FY 2008-09

County	Sonoma
Average Daily Attendance	1,946
Avg. Teacher Salary	\$53,388
Average Class Size	24
Teachers Not Contributing to Reported Avg Class Size	23%
FTE Teachers	103
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$21,226,884
Op. Expenditure PS	\$10,908
5-Year % Change, Operating Exp.	32%
% of Tot. Op. Exp. "In the Classroom"	62%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



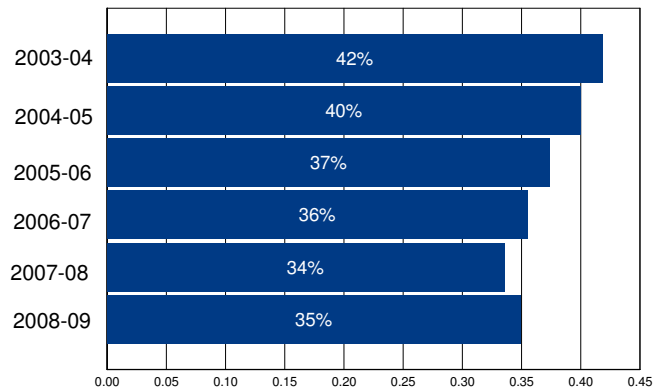
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,048	28%
Pupil Support	\$118	1%
Supervisor & Admin.	\$554	5%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$239	2%
Pupil Support	\$208	2%
Supervisor & Admin.	\$102	1%
Clerical & Technical	\$331	3%
Other	\$351	3%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$58	\$100	72%
Materials & Supplies	\$428	\$363	-15%
Travel & Conferences	\$26	\$82	215%
Consulting Services	\$1,428	\$2,751	93%

District Profile: Rosemead Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Rosemead Elementary spent \$8,777 per student, which ranked 562 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 326 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Rosemead Elementary Total Operating Expenditures per student (excluding capital), grew by 22% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Rosemead Elementary, 19% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 16% of Certificated Teacher Salary expenditures. This amount ranked 488 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 59%.

This district is in quadrant 2. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

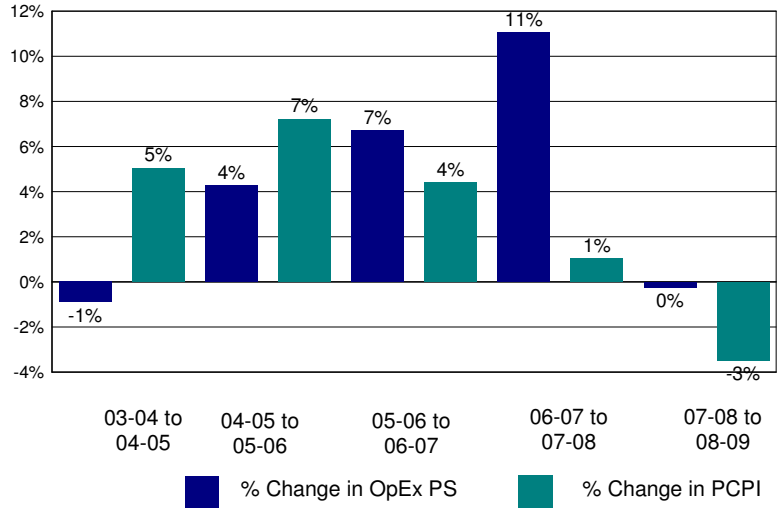
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Rosemead Elementary

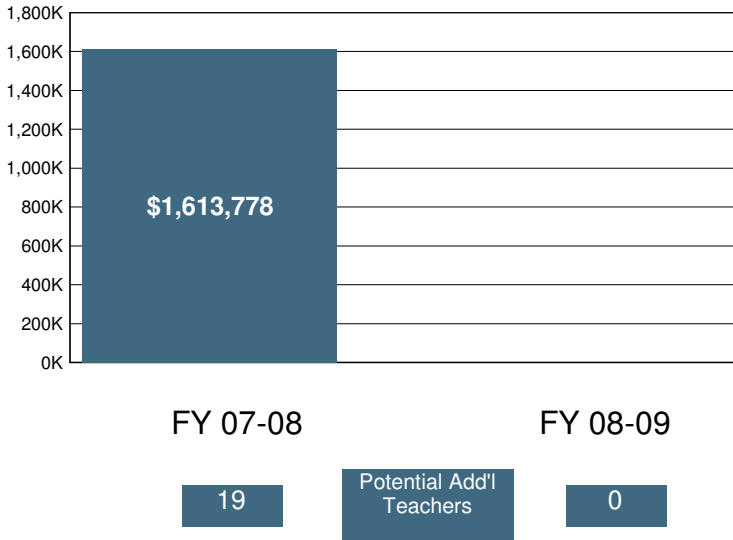
District Summary: FY 2008-09

County	Los Angeles
Average Daily Attendance	2,993
Avg. Teacher Salary	\$69,695
Average Class Size	26
Teachers Not Contributing to Reported Avg Class Size	19%
FTE Teachers	143
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$26,270,269
Op. Expenditure PS	\$8,777
5-Year % Change, Operating Exp.	22%
% of Tot. Op. Exp. "In the Classroom"	59%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



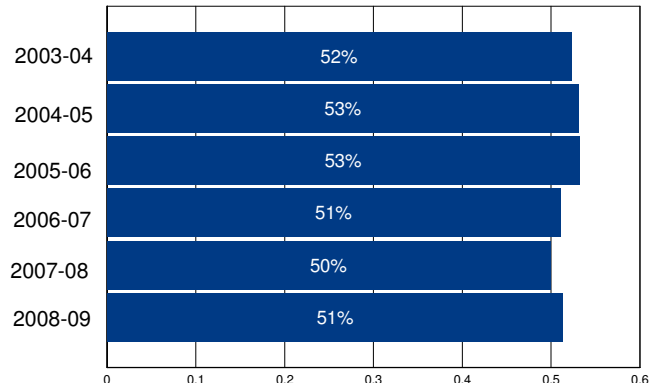
2008-09 Certificated Salaries Per Student: Summary

	\$ Amount	% of Op. Exp. PS
Teacher	\$3,608	41%
Pupil Support	\$151	2%
Supervisor & Admin.	\$393	4%
Other	\$1	0%

2008-09 Classified Salaries Per Student: Summary

	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$293	3%
Pupil Support	\$301	3%
Supervisor & Admin.	\$169	2%
Clerical & Technical	\$351	4%
Other	\$342	4%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$193	\$76	-61%
Materials & Supplies	\$194	\$239	23%
Travel & Conferences	\$41	\$28	-30%
Consulting Services	\$362	\$524	45%

District Profile: Roseville City Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Roseville City Elementary spent \$7,228 per student, which ranked 918 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 23 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Roseville City Elementary Total Operating Expenditures per student (excluding capital), grew by 21% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Roseville City Elementary, 28% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 11% of Certificated Teacher Salary expenditures. This amount ranked 119 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 66%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

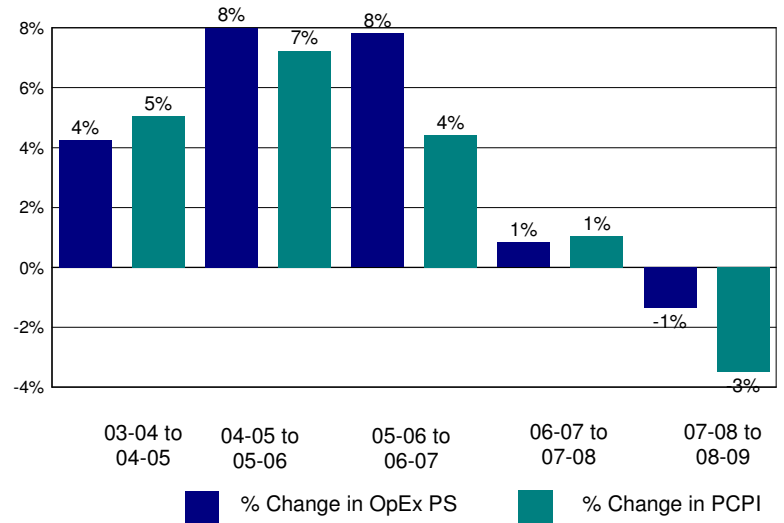
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Roseville City Elementary

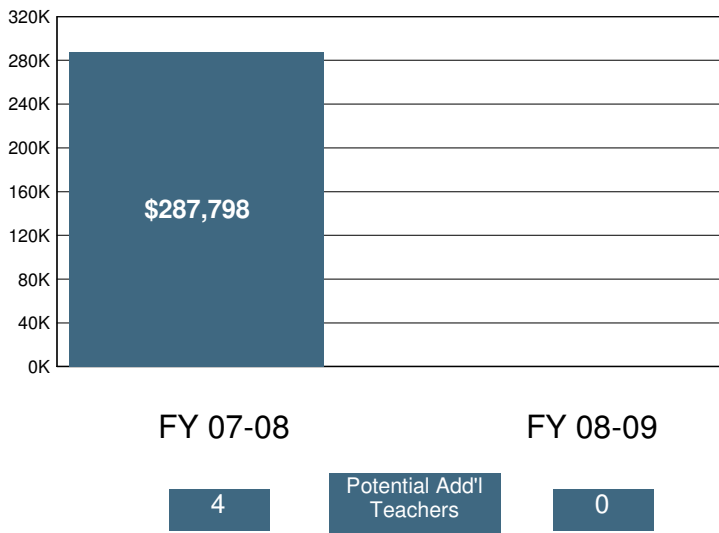
District Summary: FY 2008-09

County	Placer
Average Daily Attendance	8,968
Avg. Teacher Salary	\$65,725
Average Class Size	27
Teachers Not Contributing to Reported Avg Class Size	28%
FTE Teachers	466
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$64,822,283
Op. Expenditure PS	\$7,228
5-Year % Change, Operating Exp.	21%
% of Tot. Op. Exp. "In the Classroom"	66%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



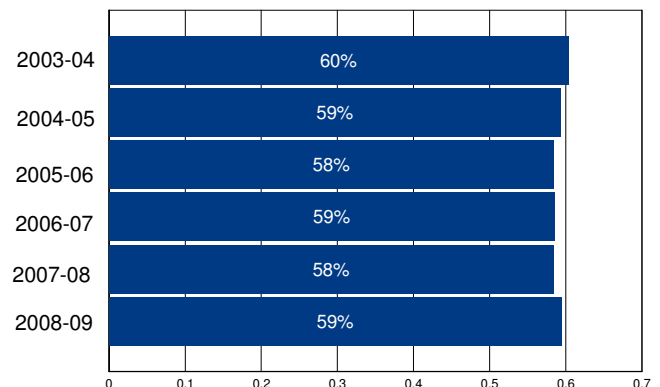
2008-09 Certificated Salaries Per Student: Summary

	\$ Amount	% of Op. Exp. PS
Teacher	\$3,437	48%
Pupil Support	\$210	3%
Supervisor & Admin.	\$337	5%
Other	\$2	0%

2008-09 Classified Salaries Per Student: Summary

	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$171	2%
Pupil Support	\$321	4%
Supervisor & Admin.	\$49	1%
Clerical & Technical	\$215	3%
Other	\$51	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$140	\$110	-21%
Materials & Supplies	\$186	\$236	27%
Travel & Conferences	\$39	\$16	-58%
Consulting Services	\$242	\$320	32%

District Profile: Roseville Joint Union High

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Roseville Joint Union High spent \$8,131 per student, which ranked 775 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 279 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Roseville Joint Union High Total Operating Expenditures per student (excluding capital), grew by 18% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Roseville Joint Union High, 23% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 16% of Certificated Teacher Salary expenditures. This amount ranked 490 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 60%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

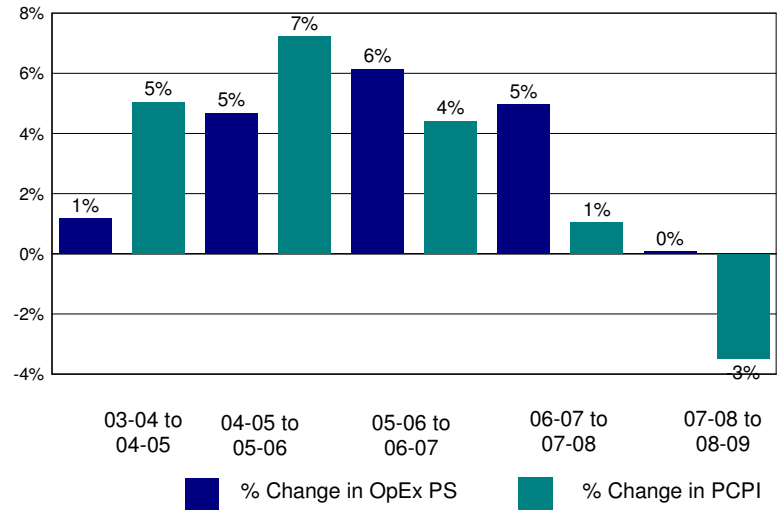
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Roseville Joint Union High

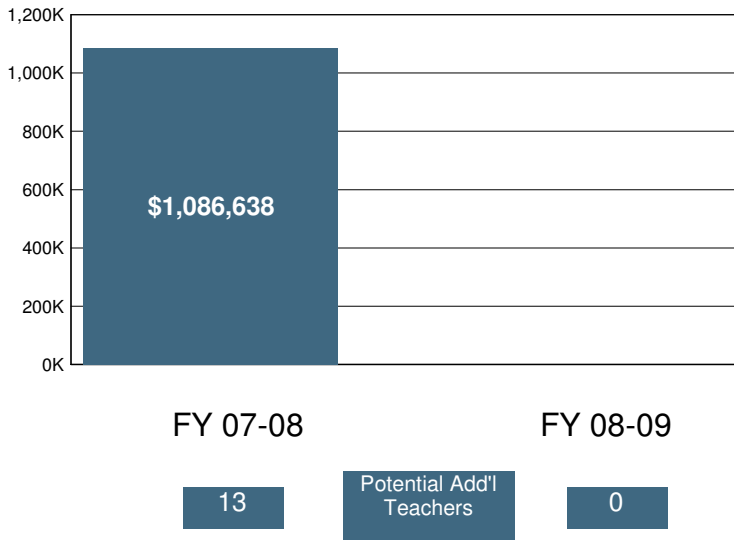
District Summary: FY 2008-09

County	Placer
Average Daily Attendance	8,880
Avg. Teacher Salary	\$67,719
Average Class Size	27
Teachers Not Contributing to Reported Avg Class Size	23%
FTE Teachers	431
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$72,205,910
Op. Expenditure PS	\$8,131
5-Year % Change, Operating Exp.	18%
% of Tot. Op. Exp. "In the Classroom"	60%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



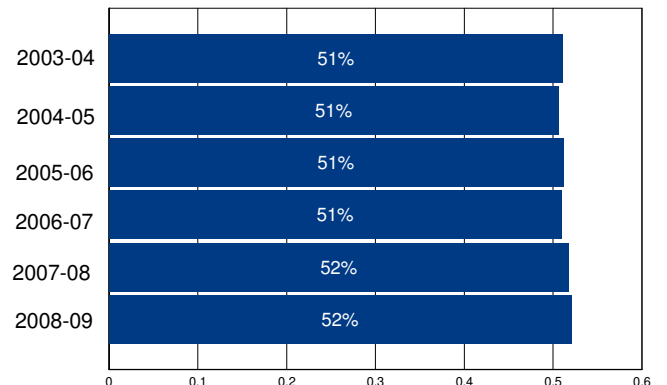
2008-09 Certificated Salaries Per Student: Summary

	\$ Amount	% of Op. Exp. PS
Teacher	\$3,386	42%
Pupil Support	\$418	5%
Supervisor & Admin.	\$415	5%
Other	\$96	1%

2008-09 Classified Salaries Per Student: Summary

	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$273	3%
Pupil Support	\$397	5%
Supervisor & Admin.	\$113	1%
Clerical & Technical	\$344	4%
Other	\$67	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$95	\$136	43%
Materials & Supplies	\$315	\$279	-12%
Travel & Conferences	\$40	\$37	-8%
Consulting Services	\$157	\$195	24%

District Profile: Ross Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Ross Elementary spent \$16,197 per student, which ranked 78 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 618 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Ross Elementary Total Operating Expenditures per student (excluding capital), grew by 38% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Ross Elementary, 49% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 4 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 29% of Certificated Teacher Salary expenditures. This amount ranked 888 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 56%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

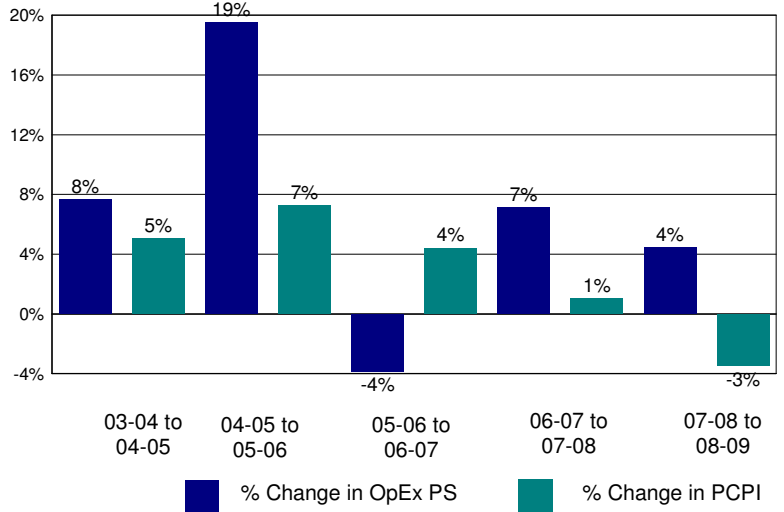
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Ross Elementary

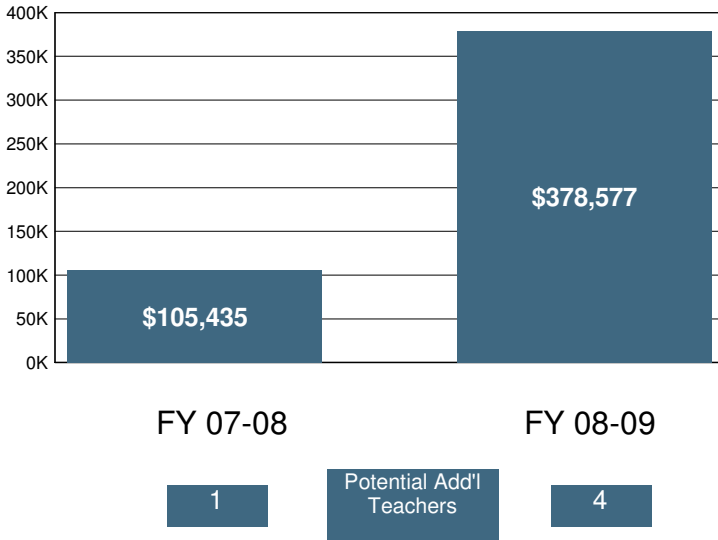
District Summary: FY 2008-09

County	Marin
Average Daily Attendance	362
Avg. Teacher Salary	\$71,026
Average Class Size	24
Teachers Not Contributing to Reported Avg Class Size	49%
FTE Teachers	30
Potential Add'l Teachers 08-09	4
Op. Expenditure	\$5,859,248
Op. Expenditure PS	\$16,197
5-Year % Change, Operating Exp.	38%
% of Tot. Op. Exp. "In the Classroom"	56%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



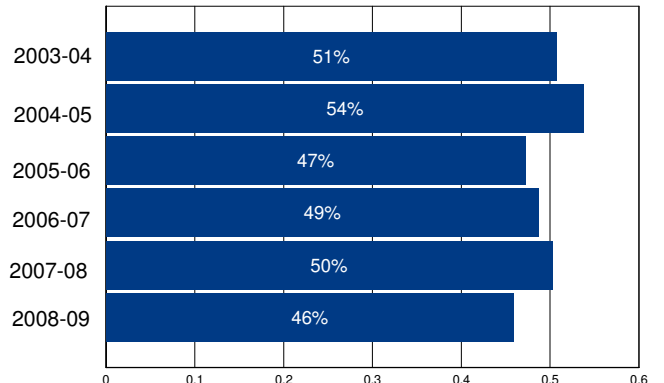
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$5,949	37%
Pupil Support	\$420	3%
Supervisor & Admin.	\$1,151	7%
Other	\$30	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$838	5%
Pupil Support	\$348	2%
Supervisor & Admin.	\$579	4%
Clerical & Technical	\$670	4%
Other	\$171	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$112	\$140	25%
Materials & Supplies	\$212	\$417	97%
Travel & Conferences	\$56	\$54	-4%
Consulting Services	\$1,506	\$1,962	30%

District Profile: Ross Valley Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Ross Valley Elementary spent \$9,057 per student, which ranked 493 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 173 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Ross Valley Elementary Total Operating Expenditures per student (excluding capital), grew by 17% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Ross Valley Elementary, 33% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 19% of Certificated Teacher Salary expenditures. This amount ranked 712 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 66%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

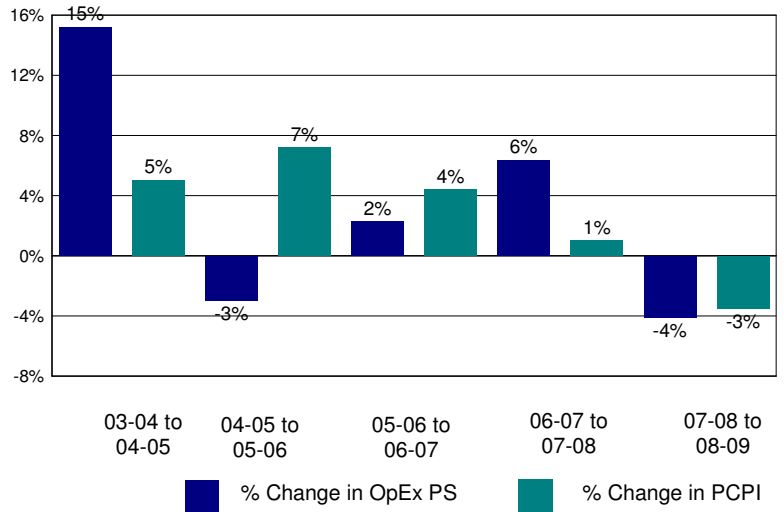
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Ross Valley Elementary

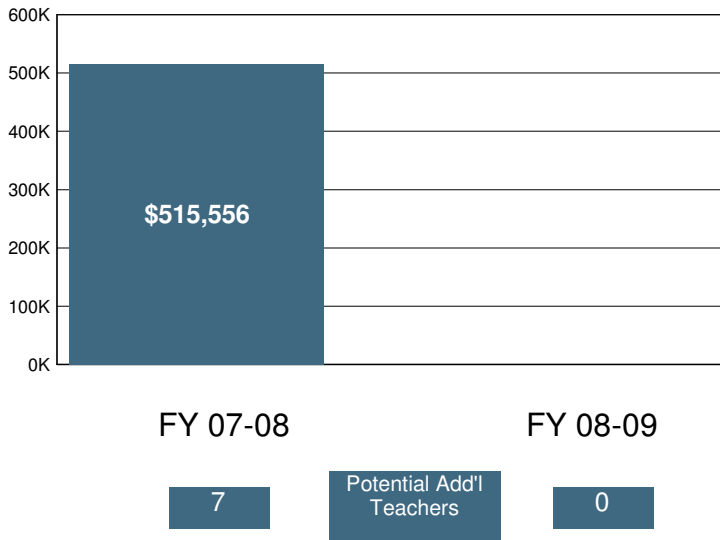
District Summary: FY 2008-09

County	Marin
Average Daily Attendance	1,871
Avg. Teacher Salary	\$61,939
Average Class Size	25
Teachers Not Contributing to Reported Avg Class Size	33%
FTE Teachers	114
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$16,949,890
Op. Expenditure PS	\$9,057
5-Year % Change, Operating Exp.	17%
% of Tot. Op. Exp. "In the Classroom"	66%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



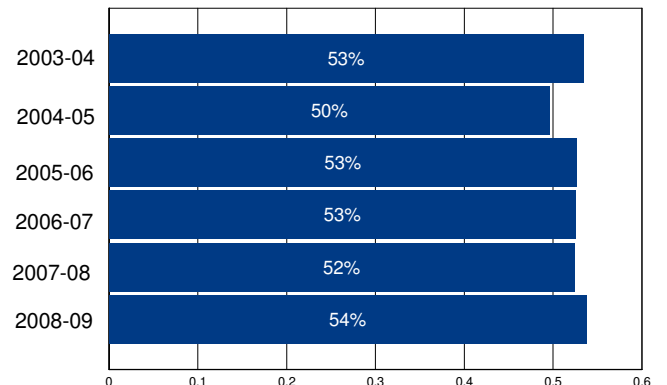
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,899	43%
Pupil Support	\$187	2%
Supervisor & Admin.	\$583	6%
Other	\$5	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$401	4%
Pupil Support	\$482	5%
Supervisor & Admin.	\$164	2%
Clerical & Technical	\$385	4%
Other	\$69	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$94	\$80	-16%
Materials & Supplies	\$211	\$236	12%
Travel & Conferences	\$34	\$16	-53%
Consulting Services	\$583	\$734	26%

District Profile: Round Valley Joint Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Round Valley Joint Elementary spent \$9,654 per student, which ranked 360 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 746 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Round Valley Joint Elementary Total Operating Expenditures per student (excluding capital), grew by 30% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Round Valley Joint Elementary, % of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 19% of Certificated Teacher Salary expenditures. This amount ranked 719 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 52%.

This district is in quadrant 1. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

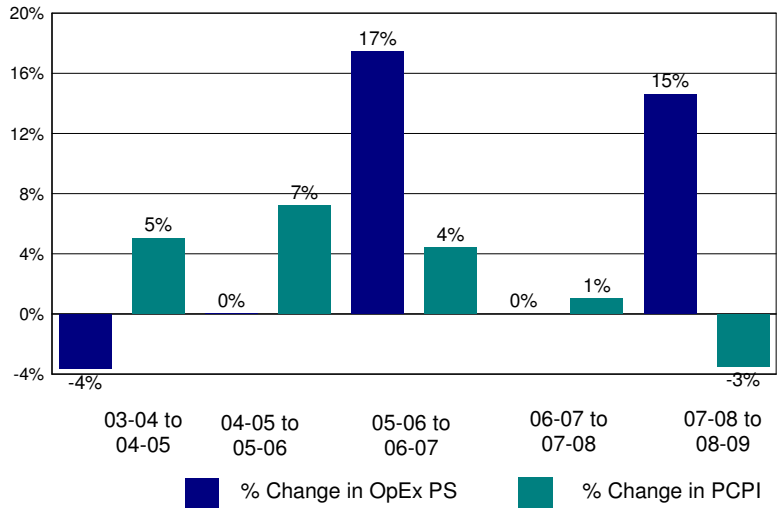
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Round Valley Joint Elementary

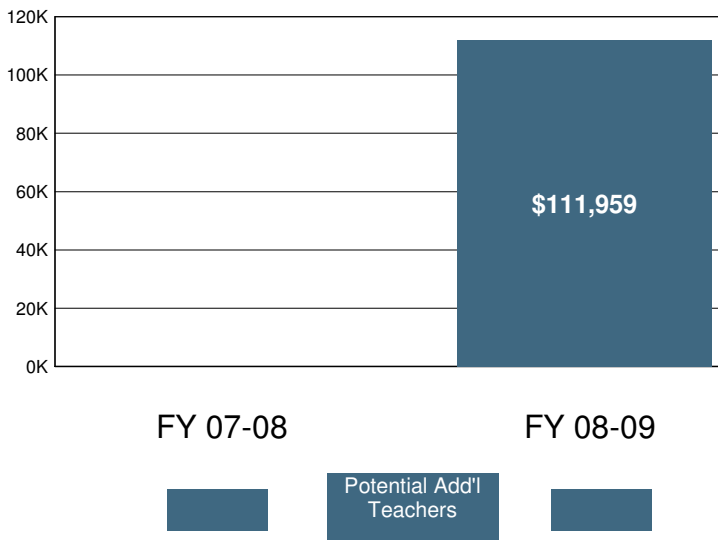
District Summary: FY 2008-09

County	Inyo
Average Daily Attendance	113
Avg. Teacher Salary	\$0
Average Class Size	19
Teachers Not Contributing to Reported Avg Class Size	%
FTE Teachers	0
Potential Add'l Teachers 08-09	
Op. Expenditure	\$1,090,223
Op. Expenditure PS	\$9,654
5-Year % Change, Operating Exp.	30%
% of Tot. Op. Exp. "In the Classroom"	52%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



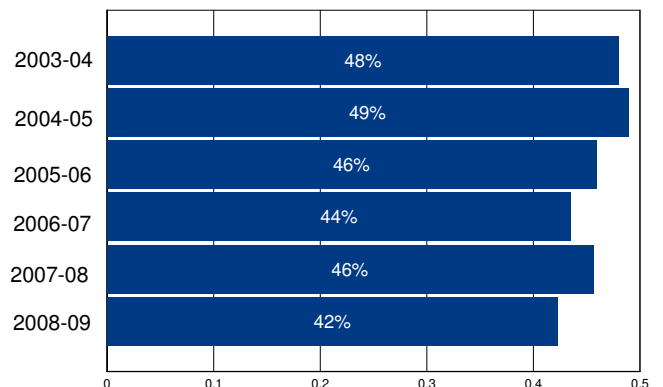
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,267	34%
Pupil Support	\$20	0%
Supervisor & Admin.	\$630	7%
Other	\$109	1%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$465	5%
Pupil Support	\$408	4%
Supervisor & Admin.	\$0	0%
Clerical & Technical	\$322	3%
Other	\$65	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$0	\$127	%
Materials & Supplies	\$218	\$373	71%
Travel & Conferences	\$36	\$72	101%
Consulting Services	\$337	\$773	129%

District Profile: Round Valley Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Round Valley Unified spent \$20,812 per student, which ranked 43 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 904 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Round Valley Unified Total Operating Expenditures per student (excluding capital), grew by 39% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Round Valley Unified, 19% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 15% of Certificated Teacher Salary expenditures. This amount ranked 464 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 45%.

This district is in quadrant 2. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

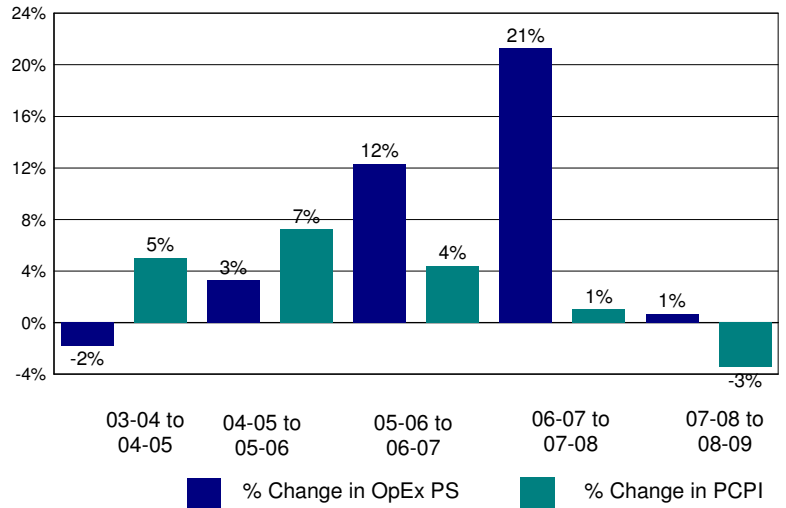
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Round Valley Unified

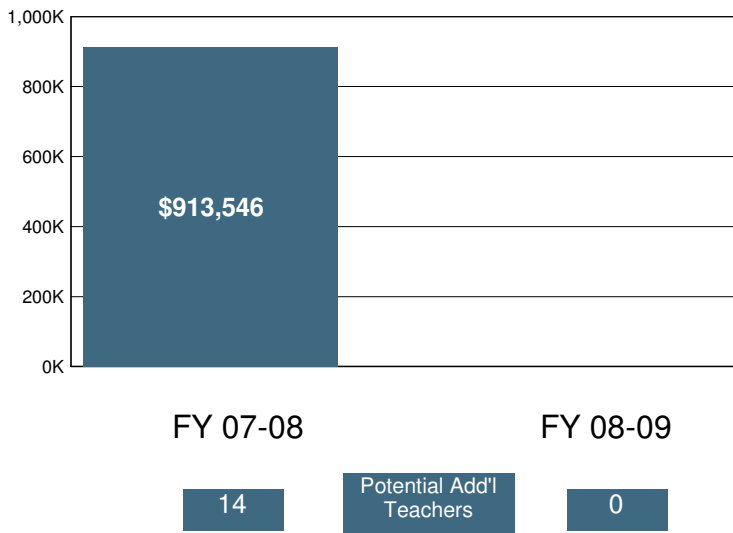
District Summary: FY 2008-09

County	Mendocino
Average Daily Attendance	289
Avg. Teacher Salary	\$51,872
Average Class Size	13
Teachers Not Contributing to Reported Avg Class Size	19%
FTE Teachers	28
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$6,015,783
Op. Expenditure PS	\$20,812
5-Year % Change, Operating Exp.	39%
% of Tot. Op. Exp. "In the Classroom"	45%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



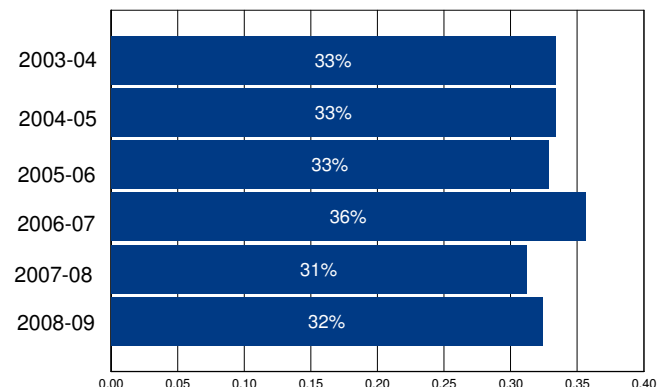
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$5,398	26%
Pupil Support	\$366	2%
Supervisor & Admin.	\$302	1%
Other	\$1	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$1,267	6%
Pupil Support	\$1,042	5%
Supervisor & Admin.	\$521	3%
Clerical & Technical	\$978	5%
Other	\$0	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$141	\$233	65%
Materials & Supplies	\$841	\$928	10%
Travel & Conferences	\$74	\$172	132%
Consulting Services	\$1,128	\$3,046	170%

District Profile: Rowland Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Rowland Unified spent \$11,442 per student, which ranked 191 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 816 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Rowland Unified Total Operating Expenditures per student (excluding capital), grew by 50% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Rowland Unified, 19% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 78 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 12% of Certificated Teacher Salary expenditures. This amount ranked 189 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 45%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

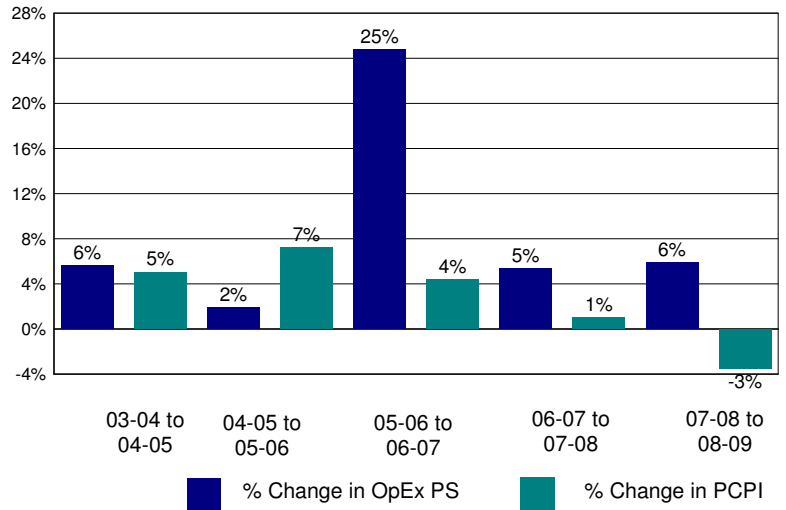
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Rowland Unified

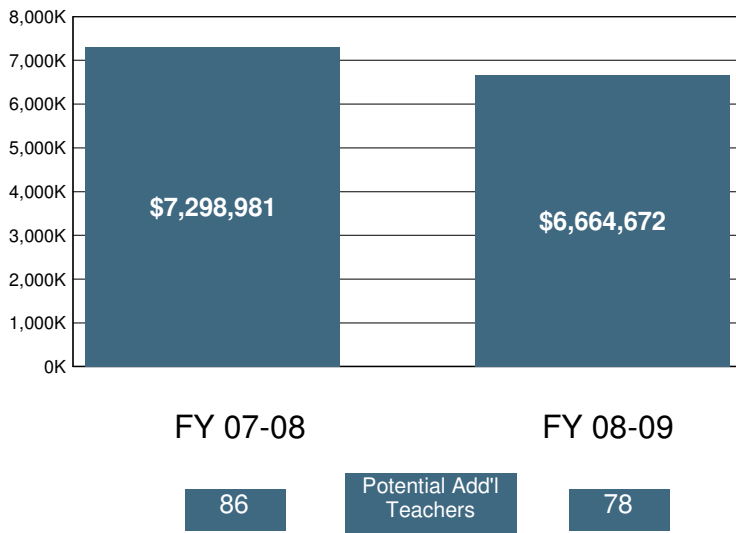
District Summary: FY 2008-09

County	Los Angeles
Average Daily Attendance	15,930
Avg. Teacher Salary	\$68,260
Average Class Size	25
Teachers Not Contributing to Reported Avg Class Size	19%
FTE Teachers	787
Potential Add'l Teachers 08-09	78
Op. Expenditure	\$182,279,359
Op. Expenditure PS	\$11,442
5-Year % Change, Operating Exp.	50%
% of Tot. Op. Exp. "In the Classroom"	45%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



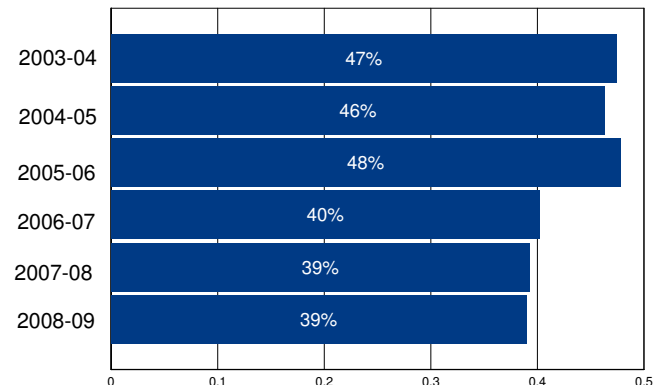
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,571	31%
Pupil Support	\$269	2%
Supervisor & Admin.	\$362	3%
Other	\$191	2%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$318	3%
Pupil Support	\$455	4%
Supervisor & Admin.	\$78	1%
Clerical & Technical	\$461	4%
Other	\$255	2%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$54	\$86	58%
Materials & Supplies	\$254	\$233	-8%
Travel & Conferences	\$27	\$27	0%
Consulting Services	\$776	\$1,370	77%

District Profile: Sacramento City Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Sacramento City Unified spent \$10,231 per student, which ranked 287 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 754 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Sacramento City Unified Total Operating Expenditures per student (excluding capital), grew by 12% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Sacramento City Unified, 24% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 16% of Certificated Teacher Salary expenditures. This amount ranked 505 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 53%.

This district is in quadrant 4. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

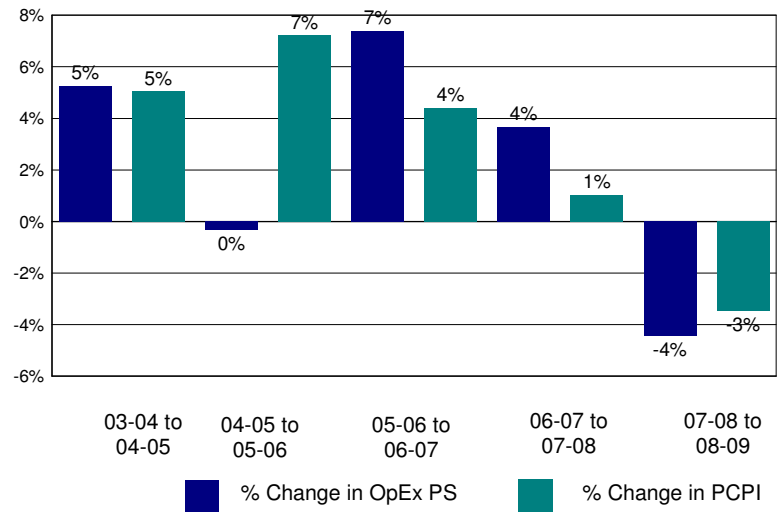
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Sacramento City Unified

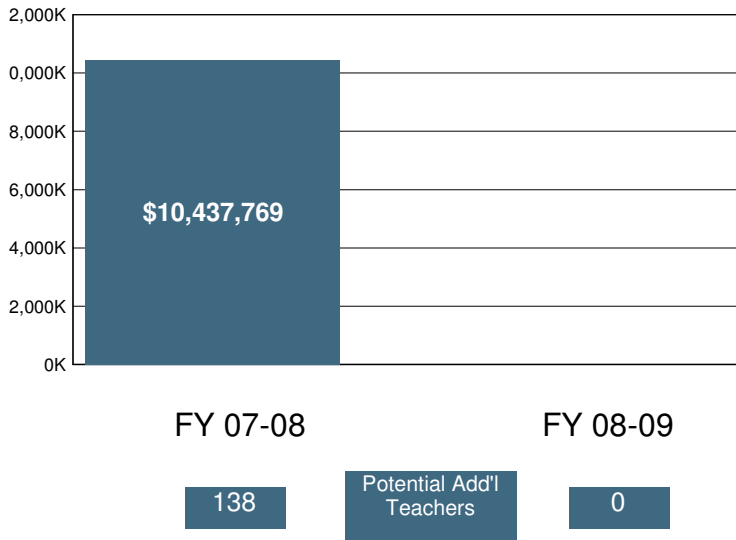
District Summary: FY 2008-09

County	Sacramento
Average Daily Attendance	45,535
Avg. Teacher Salary	\$60,532
Average Class Size	24
Teachers Not Contributing to Reported Avg Class Size	24%
FTE Teachers	2,483
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$465,883,095
Op. Expenditure PS	\$10,231
5-Year % Change, Operating Exp.	12%
% of Tot. Op. Exp. "In the Classroom"	53%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



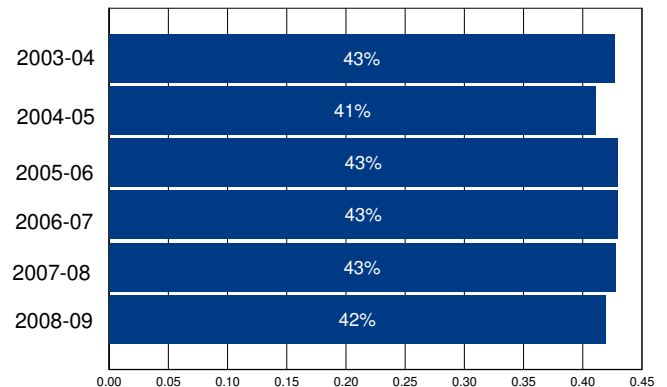
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,436	34%
Pupil Support	\$208	2%
Supervisor & Admin.	\$414	4%
Other	\$203	2%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$261	3%
Pupil Support	\$539	5%
Supervisor & Admin.	\$128	1%
Clerical & Technical	\$399	4%
Other	\$72	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$144	\$86	-40%
Materials & Supplies	\$223	\$209	-6%
Travel & Conferences	\$10	\$17	62%
Consulting Services	\$1,499	\$1,551	3%

District Profile: Saddleback Valley Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Saddleback Valley Unified spent \$9,537 per student, which ranked 379 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 427 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Saddleback Valley Unified Total Operating Expenditures per student (excluding capital), grew by 34% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Saddleback Valley Unified, 24% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 149 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 11% of Certificated Teacher Salary expenditures. This amount ranked 136 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 56%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

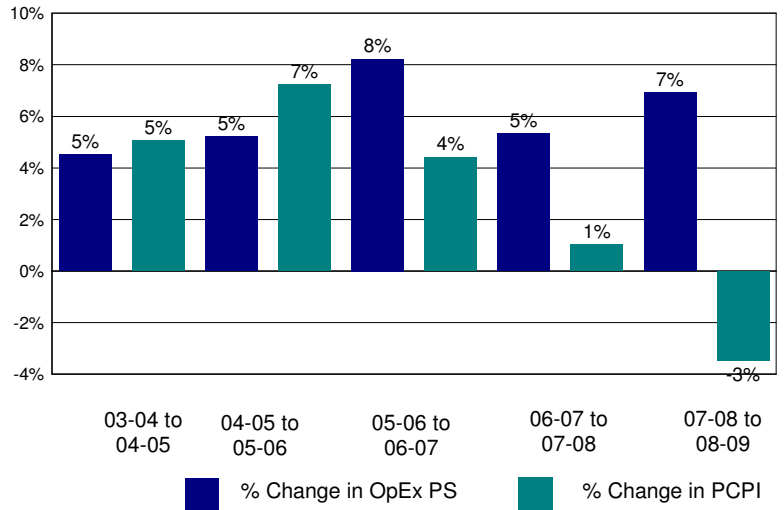
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Saddleback Valley Unified

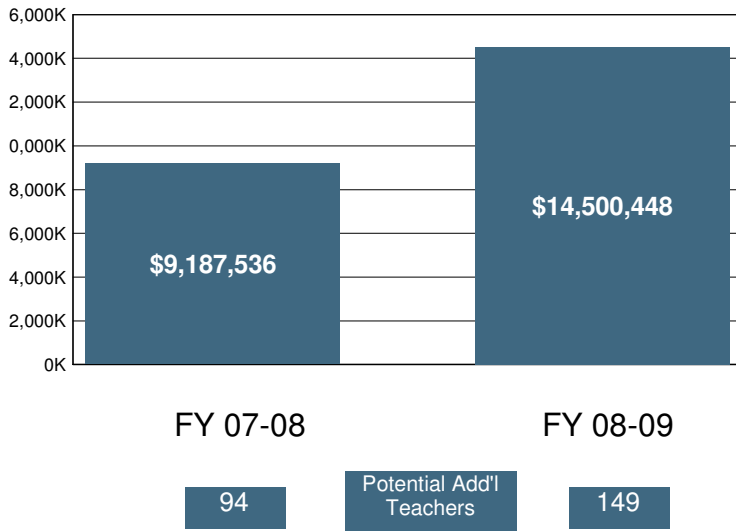
District Summary: FY 2008-09

County	Orange
Average Daily Attendance	31,635
Avg. Teacher Salary	\$77,904
Average Class Size	29
Teachers Not Contributing to Reported Avg Class Size	24%
FTE Teachers	1,440
Potential Add'l Teachers 08-09	149
Op. Expenditure	\$301,684,165
Op. Expenditure PS	\$9,537
5-Year % Change, Operating Exp.	34%
% of Tot. Op. Exp. "In the Classroom"	56%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



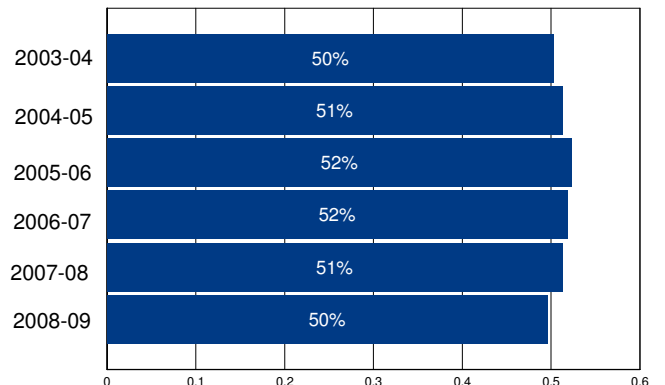
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,785	40%
Pupil Support	\$160	2%
Supervisor & Admin.	\$313	3%
Other	\$12	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$318	3%
Pupil Support	\$322	3%
Supervisor & Admin.	\$121	1%
Clerical & Technical	\$379	4%
Other	\$145	2%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$71	\$101	42%
Materials & Supplies	\$111	\$107	-4%
Travel & Conferences	\$9	\$9	4%
Consulting Services	\$1,142	\$1,485	30%

District Profile: Saint Helena Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Saint Helena Unified spent \$17,315 per student, which ranked 68 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 454 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Saint Helena Unified Total Operating Expenditures per student (excluding capital), grew by 68% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Saint Helena Unified, 43% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 11 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 16% of Certificated Teacher Salary expenditures. This amount ranked 548 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 58%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

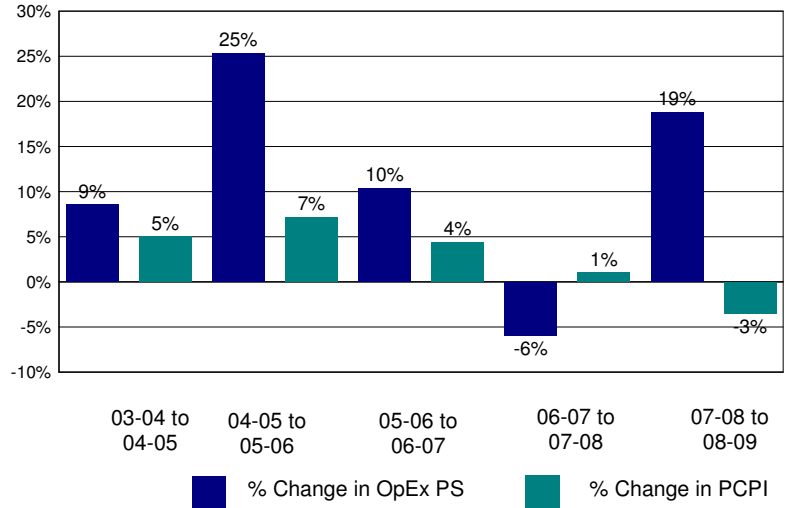
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Saint Helena Unified

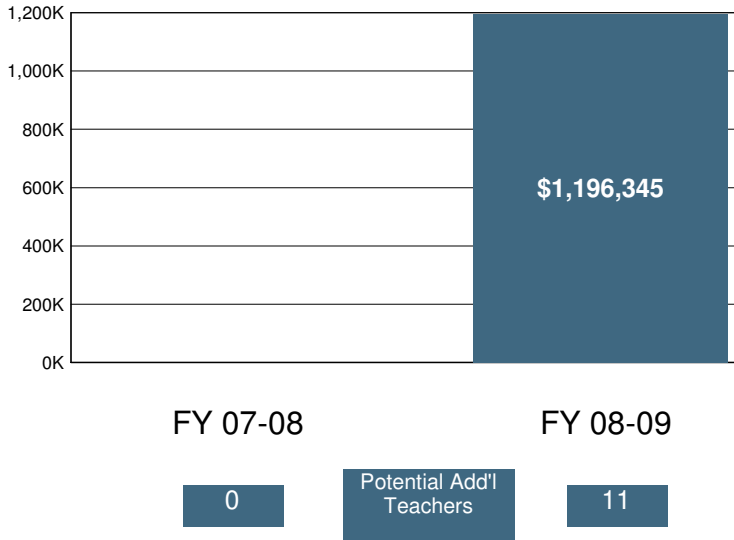
District Summary: FY 2008-09

County	Napa
Average Daily Attendance	1,261
Avg. Teacher Salary	\$83,645
Average Class Size	21
Teachers Not Contributing to Reported Avg Class Size	43%
FTE Teachers	105
Potential Add'l Teachers 08-09	11
Op. Expenditure	\$21,836,695
Op. Expenditure PS	\$17,315
5-Year % Change, Operating Exp.	68%
% of Tot. Op. Exp. "In the Classroom"	58%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



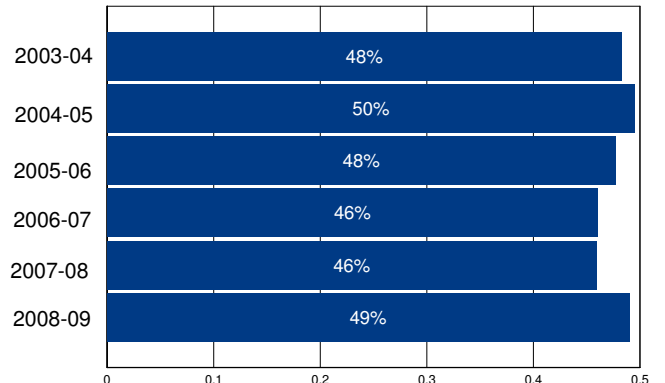
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$6,793	39%
Pupil Support	\$579	3%
Supervisor & Admin.	\$949	5%
Other	\$2	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$494	3%
Pupil Support	\$969	6%
Supervisor & Admin.	\$156	1%
Clerical & Technical	\$812	5%
Other	\$262	2%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$95	\$232	145%
Materials & Supplies	\$291	\$376	29%
Travel & Conferences	\$51	\$119	134%
Consulting Services	\$614	\$1,588	159%

District Profile: Salida Union Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Salida Union Elementary spent \$8,626 per student, which ranked 613 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 154 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Salida Union Elementary Total Operating Expenditures per student (excluding capital), grew by 32% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Salida Union Elementary, 22% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 16% of Certificated Teacher Salary expenditures. This amount ranked 524 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 67%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

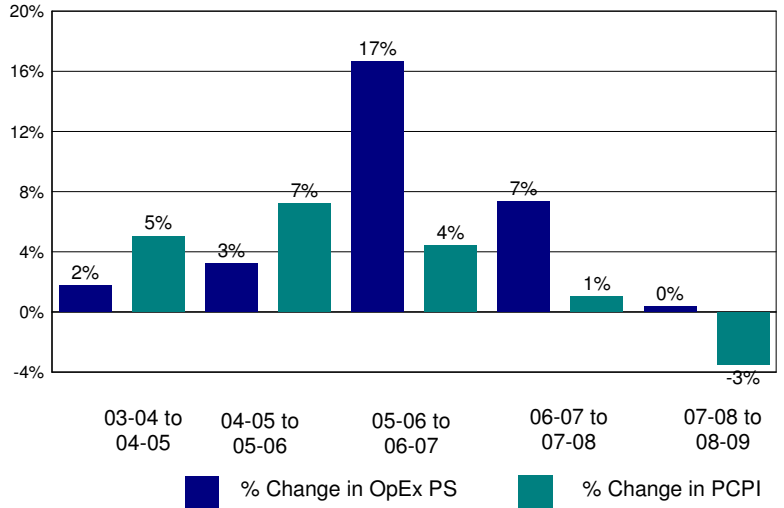
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Salida Union Elementary

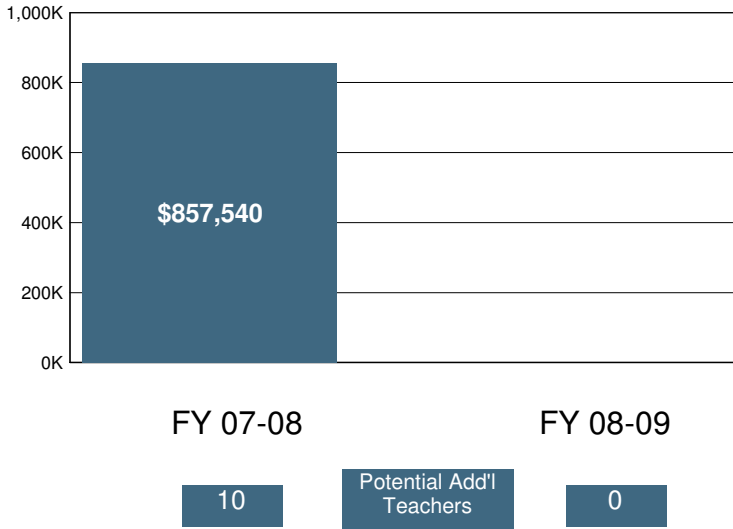
District Summary: FY 2008-09

County	Stanislaus
Average Daily Attendance	2,858
Avg. Teacher Salary	\$70,339
Average Class Size	26
Teachers Not Contributing to Reported Avg Class Size	22%
FTE Teachers	141
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$24,648,342
Op. Expenditure PS	\$8,626
5-Year % Change, Operating Exp.	32%
% of Tot. Op. Exp. "In the Classroom"	67%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



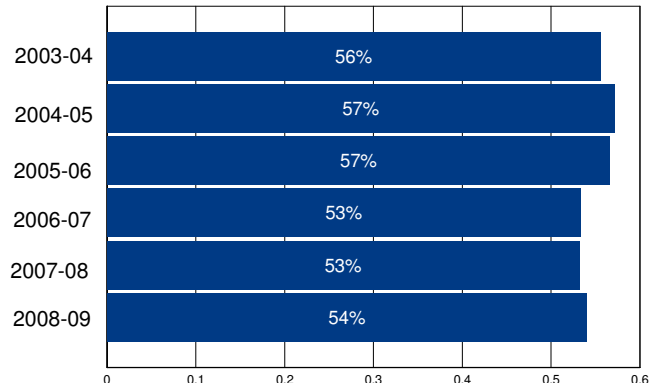
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,731	43%
Pupil Support	\$165	2%
Supervisor & Admin.	\$457	5%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$247	3%
Pupil Support	\$480	6%
Supervisor & Admin.	\$140	2%
Clerical & Technical	\$402	5%
Other	\$48	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$80	\$83	4%
Materials & Supplies	\$178	\$274	54%
Travel & Conferences	\$17	\$55	214%
Consulting Services	\$443	\$804	81%

District Profile: Salinas City Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Salinas City Elementary spent \$9,259 per student, which ranked 430 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 532 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Salinas City Elementary Total Operating Expenditures per student (excluding capital), grew by 23% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Salinas City Elementary, 1% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 13% of Certificated Teacher Salary expenditures. This amount ranked 215 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 55%.

This district is in quadrant 4. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

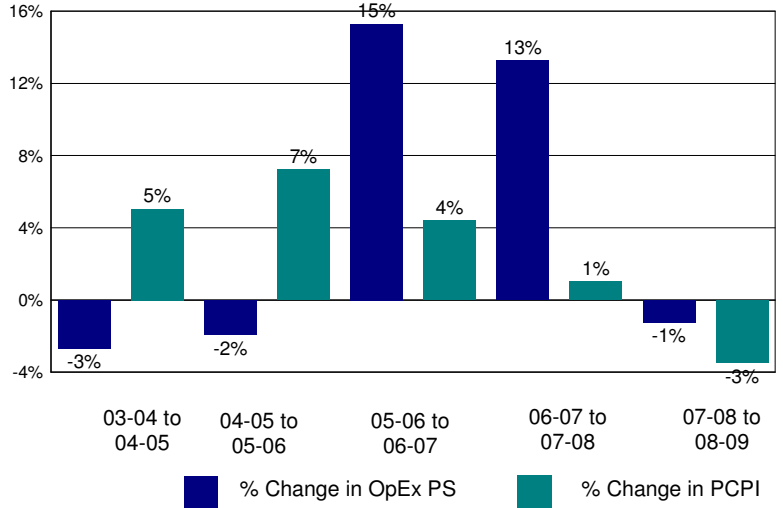
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Salinas City Elementary

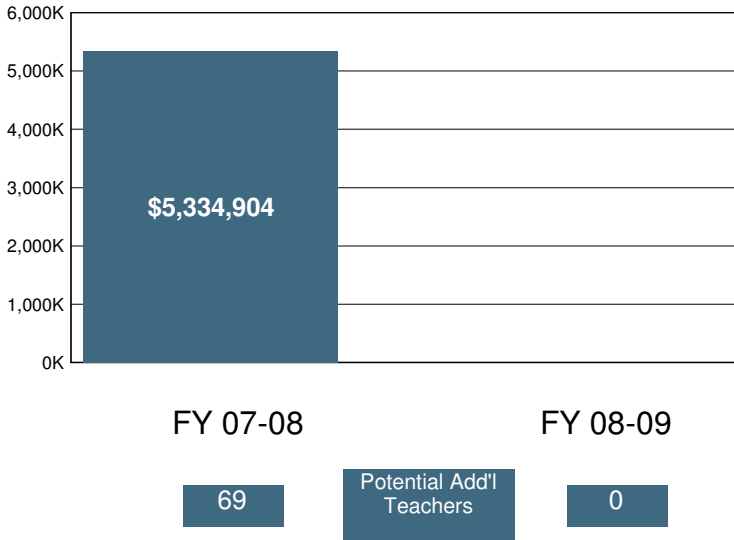
District Summary: FY 2008-09

County	Monterey
Average Daily Attendance	7,447
Avg. Teacher Salary	\$61,754
Average Class Size	22
Teachers Not Contributing to Reported Avg Class Size	1%
FTE Teachers	343
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$68,955,148
Op. Expenditure PS	\$9,259
5-Year % Change, Operating Exp.	23%
% of Tot. Op. Exp. "In the Classroom"	55%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



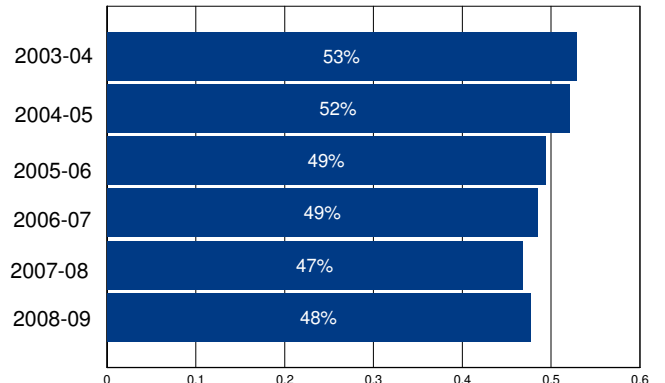
2008-09 Certificated Salaries Per Student: Summary

	\$ Amount	% of Op. Exp. PS
Teacher	\$3,529	38%
Pupil Support	\$67	1%
Supervisor & Admin.	\$380	4%
Other	\$265	3%

2008-09 Classified Salaries Per Student: Summary

	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$202	2%
Pupil Support	\$453	5%
Supervisor & Admin.	\$67	1%
Clerical & Technical	\$315	3%
Other	\$129	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$55	\$127	129%
Materials & Supplies	\$246	\$293	19%
Travel & Conferences	\$23	\$31	37%
Consulting Services	\$172	\$435	154%

District Profile: Salinas Union High

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Salinas Union High spent \$9,364 per student, which ranked 415 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 599 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Salinas Union High Total Operating Expenditures per student (excluding capital), grew by 29% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Salinas Union High, 25% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 12 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 16% of Certificated Teacher Salary expenditures. This amount ranked 551 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 52%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

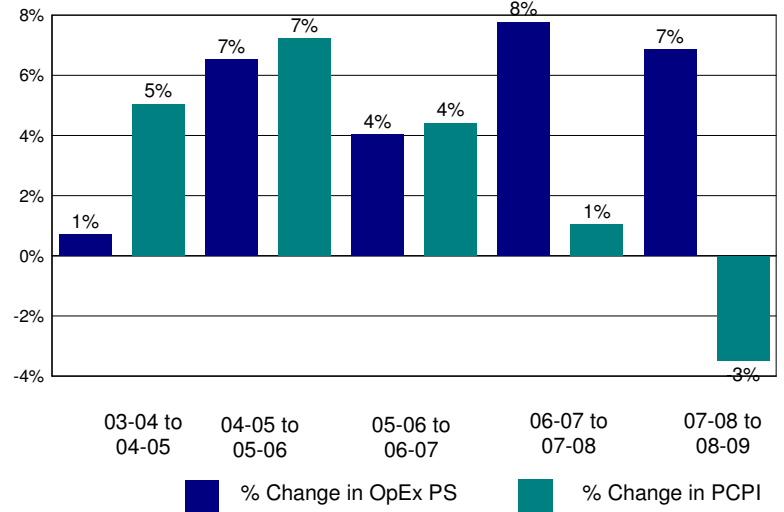
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Salinas Union High

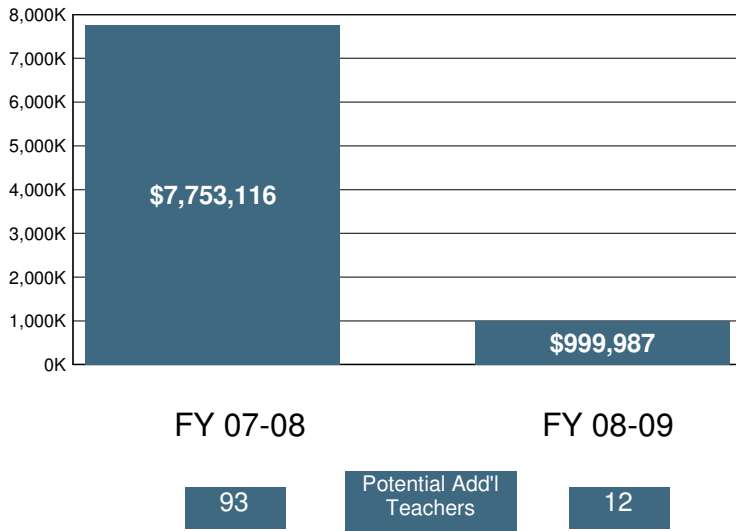
District Summary: FY 2008-09

County	Monterey
Average Daily Attendance	12,269
Avg. Teacher Salary	\$66,801
Average Class Size	28
Teachers Not Contributing to Reported Avg Class Size	25%
FTE Teachers	583
Potential Add'l Teachers 08-09	12
Op. Expenditure	\$114,893,016
Op. Expenditure PS	\$9,364
5-Year % Change, Operating Exp.	29%
% of Tot. Op. Exp. "In the Classroom"	52%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



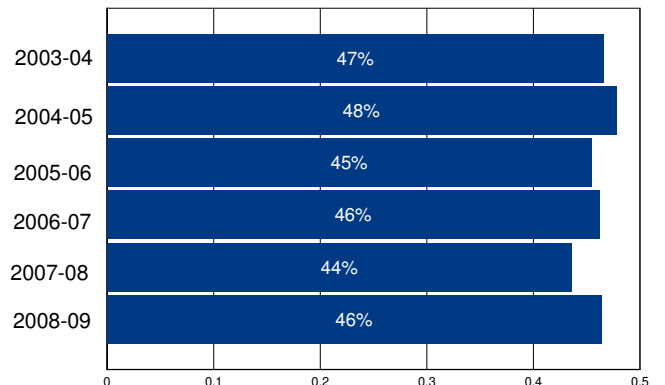
2008-09 Certificated Salaries Per Student: Summary

	\$ Amount	% of Op. Exp. PS
Teacher	\$3,474	37%
Pupil Support	\$334	4%
Supervisor & Admin.	\$365	4%
Other	\$193	2%

2008-09 Classified Salaries Per Student: Summary

	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$111	1%
Pupil Support	\$345	4%
Supervisor & Admin.	\$201	2%
Clerical & Technical	\$372	4%
Other	\$155	2%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$112	\$82	-26%
Materials & Supplies	\$354	\$334	-6%
Travel & Conferences	\$42	\$50	19%
Consulting Services	\$272	\$310	14%

District Profile: San Antonio Union Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. San Antonio Union Elementary spent \$9,164 per student, which ranked 457 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 717 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In San Antonio Union Elementary Total Operating Expenditures per student (excluding capital), grew by 16% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In San Antonio Union Elementary, 7% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 17% of Certificated Teacher Salary expenditures. This amount ranked 598 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 51%.

This district is in quadrant 2. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

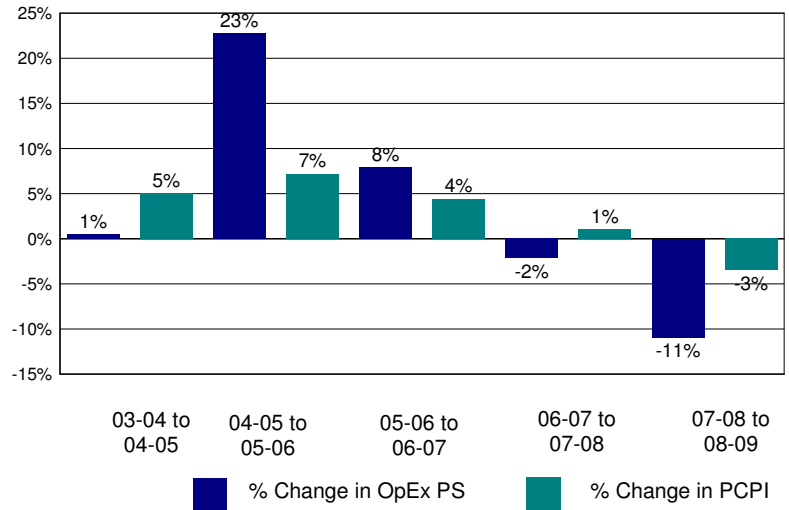
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: San Antonio Union Elementary

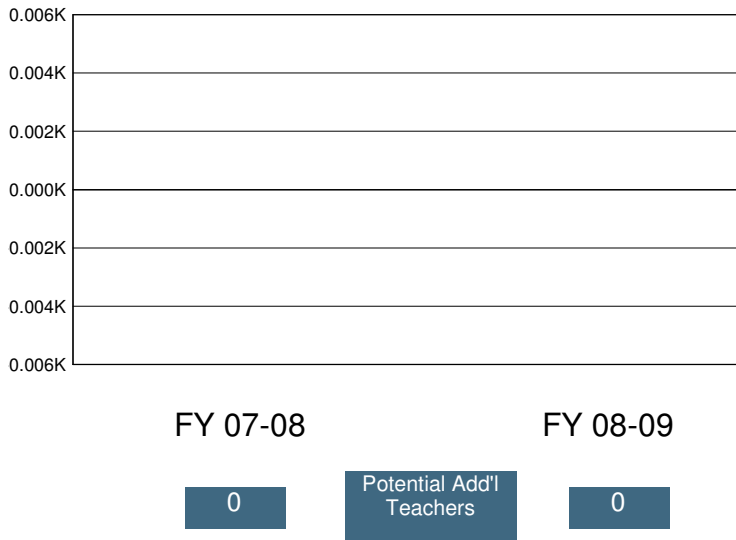
District Summary: FY 2008-09

County	Monterey
Average Daily Attendance	186
Avg. Teacher Salary	\$45,141
Average Class Size	16
Teachers Not Contributing to Reported Avg Class Size	7%
FTE Teachers	13
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$1,704,715
Op. Expenditure PS	\$9,164
5-Year % Change, Operating Exp.	16%
% of Tot. Op. Exp. "In the Classroom"	51%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



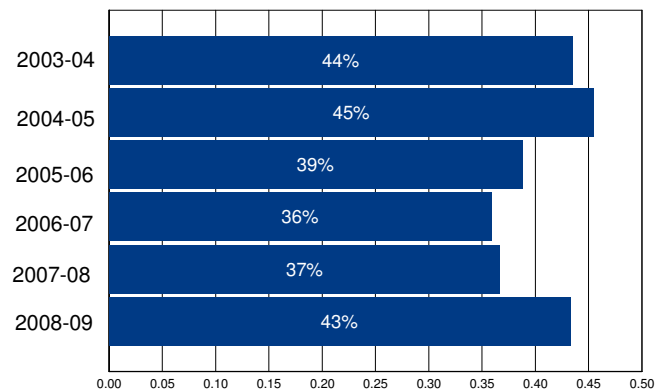
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,174	35%
Pupil Support	\$0	0%
Supervisor & Admin.	\$511	6%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$247	3%
Pupil Support	\$446	5%
Supervisor & Admin.	\$28	0%
Clerical & Technical	\$584	6%
Other	\$13	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$253	\$130	-49%
Materials & Supplies	\$241	\$264	10%
Travel & Conferences	\$114	\$59	-48%
Consulting Services	\$241	\$621	157%

District Profile: San Ardo Union Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. San Ardo Union Elementary spent \$10,519 per student, which ranked 258 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 755 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In San Ardo Union Elementary Total Operating Expenditures per student (excluding capital), grew by 12% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In San Ardo Union Elementary, % of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 21% of Certificated Teacher Salary expenditures. This amount ranked 790 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 53%.

This district is in quadrant 1. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

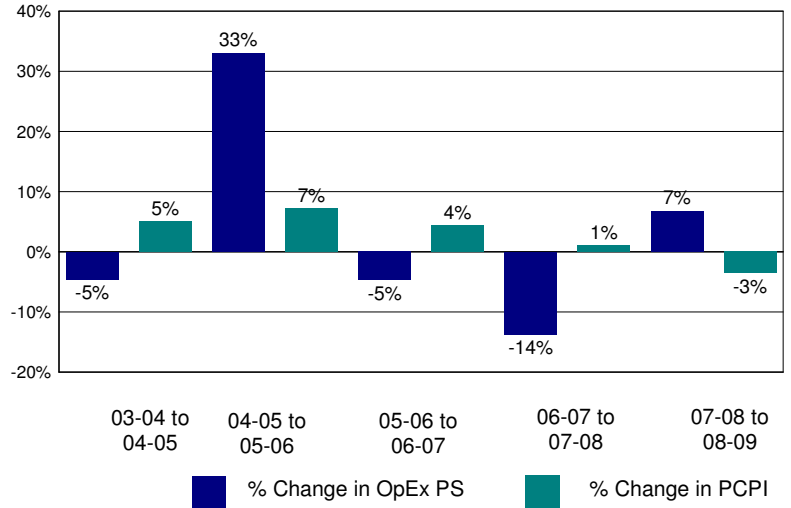
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: San Ardo Union Elementary

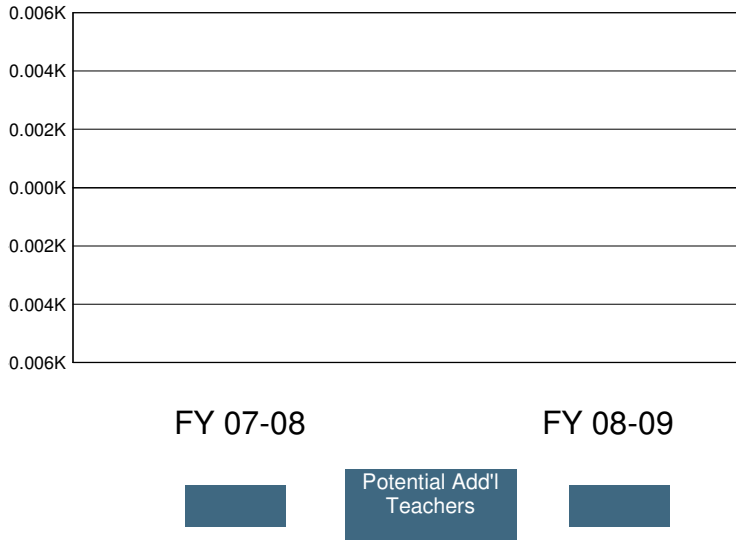
District Summary: FY 2008-09

County	Monterey
Average Daily Attendance	110
Avg. Teacher Salary	\$0
Average Class Size	16
Teachers Not Contributing to Reported Avg Class Size	%
FTE Teachers	0
Potential Add'l Teachers 08-09	
Op. Expenditure	\$1,160,010
Op. Expenditure PS	\$10,519
5-Year % Change, Operating Exp.	12%
% of Tot. Op. Exp. "In the Classroom"	53%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



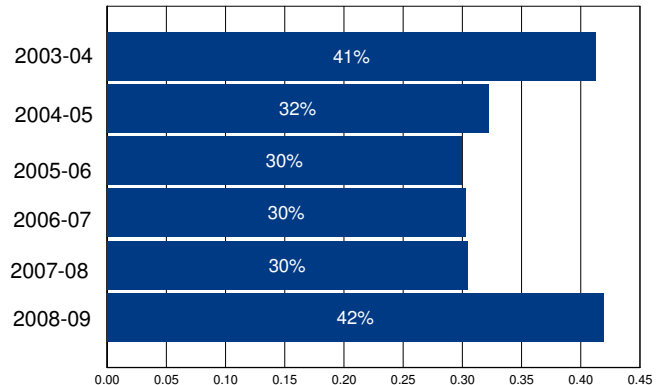
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,530	34%
Pupil Support	\$0	0%
Supervisor & Admin.	\$750	7%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$267	3%
Pupil Support	\$534	5%
Supervisor & Admin.	\$0	0%
Clerical & Technical	\$276	3%
Other	\$0	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$76	\$63	-17%
Materials & Supplies	\$645	\$816	27%
Travel & Conferences	\$63	\$211	233%
Consulting Services	\$752	\$983	31%

District Profile: San Benito High

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. San Benito High spent \$8,998 per student, which ranked 501 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 642 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In San Benito High Total Operating Expenditures per student (excluding capital), grew by 16% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In San Benito High, 9% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 7 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 18% of Certificated Teacher Salary expenditures. This amount ranked 658 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 57%.

This district is in quadrant 1. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

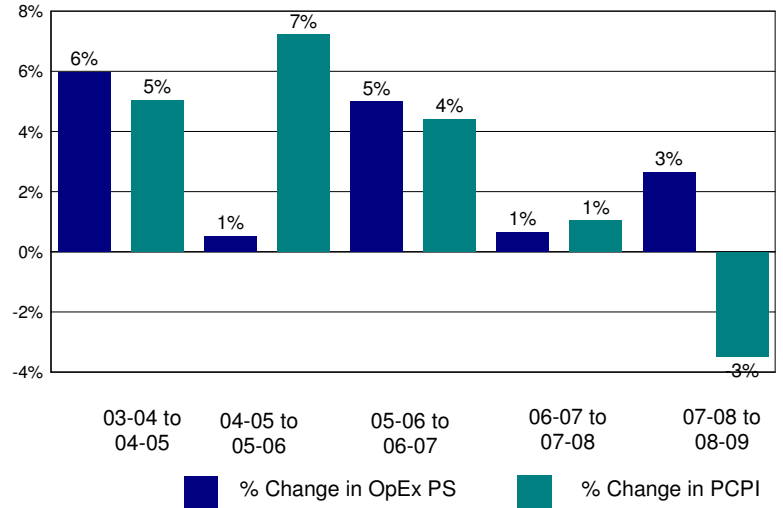
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: San Benito High

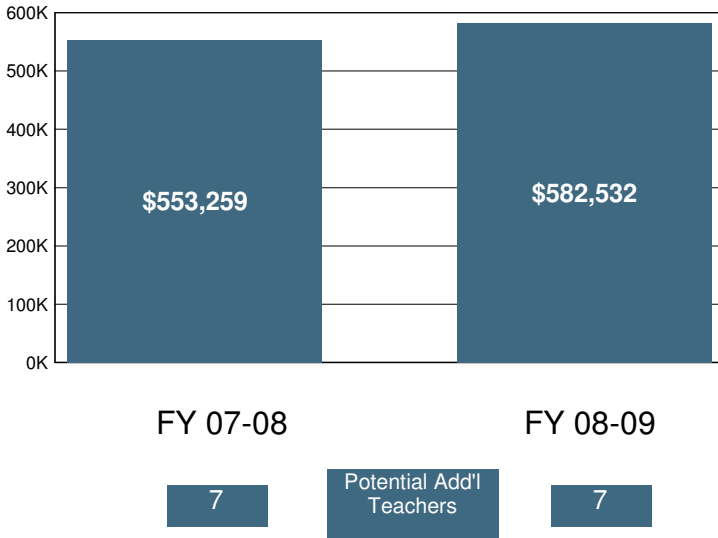
District Summary: FY 2008-09

County	San Benito
Average Daily Attendance	2,868
Avg. Teacher Salary	\$65,881
Average Class Size	26
Teachers Not Contributing to Reported Avg Class Size	9%
FTE Teachers	123
Potential Add'l Teachers 08-09	7
Op. Expenditure	\$25,809,786
Op. Expenditure PS	\$8,998
5-Year % Change, Operating Exp.	16%
% of Tot. Op. Exp. "In the Classroom"	57%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



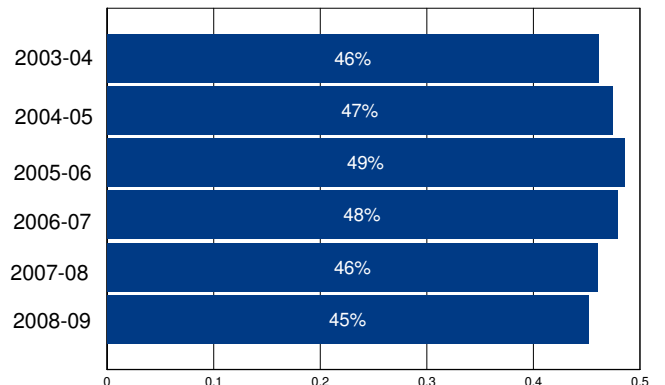
2008-09 Certificated Salaries Per Student: Summary

	\$ Amount	% of Op. Exp. PS
Teacher	\$3,255	36%
Pupil Support	\$223	2%
Supervisor & Admin.	\$386	4%
Other	\$2	0%

2008-09 Classified Salaries Per Student: Summary

	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$284	3%
Pupil Support	\$563	6%
Supervisor & Admin.	\$206	2%
Clerical & Technical	\$308	3%
Other	\$147	2%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$115	\$76	-34%
Materials & Supplies	\$253	\$250	-1%
Travel & Conferences	\$23	\$36	54%
Consulting Services	\$434	\$712	64%

District Profile: San Bernardino City Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. San Bernardino City Unified spent \$10,578 per student, which ranked 254 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 537 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In San Bernardino City Unified Total Operating Expenditures per student (excluding capital), grew by 38% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In San Bernardino City Unified, 38% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 14% of Certificated Teacher Salary expenditures. This amount ranked 340 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 57%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

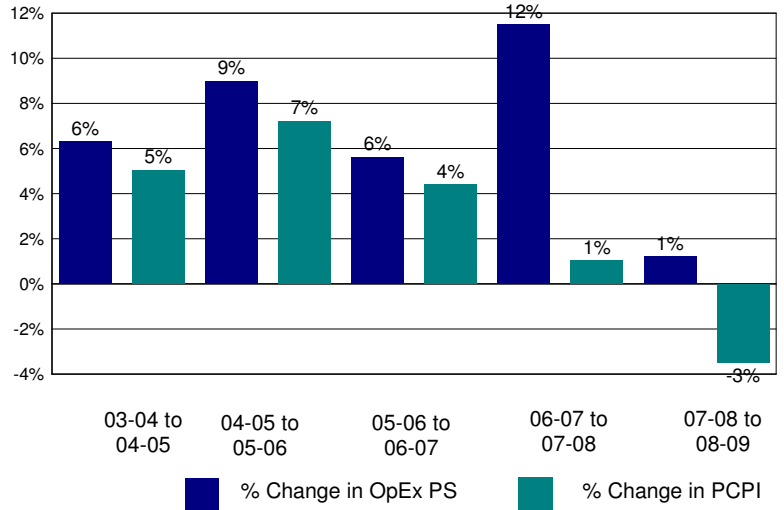
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: San Bernardino City Unified

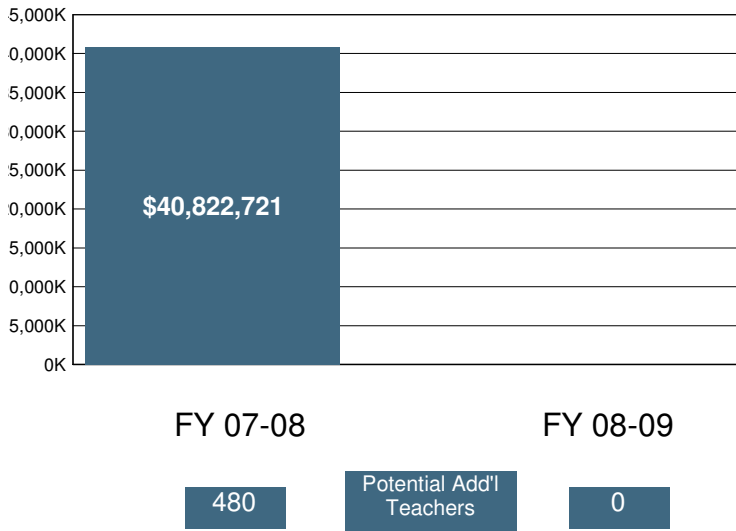
District Summary: FY 2008-09

County	San Bernardino
Average Daily Attendance	49,005
Avg. Teacher Salary	\$68,103
Average Class Size	26
Teachers Not Contributing to Reported Avg Class Size	38%
FTE Teachers	3,021
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$518,374,349
Op. Expenditure PS	\$10,578
5-Year % Change, Operating Exp.	38%
% of Tot. Op. Exp. "In the Classroom"	57%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



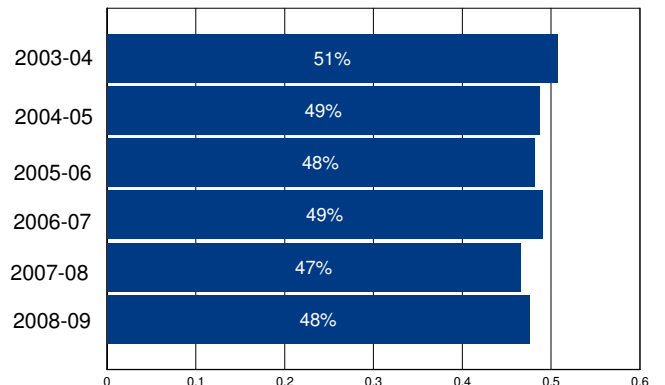
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$4,027	38%
Pupil Support	\$400	4%
Supervisor & Admin.	\$440	4%
Other	\$261	2%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$258	2%
Pupil Support	\$461	4%
Supervisor & Admin.	\$123	1%
Clerical & Technical	\$558	5%
Other	\$104	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$86	\$83	-3%
Materials & Supplies	\$250	\$353	41%
Travel & Conferences	\$24	\$39	63%
Consulting Services	\$507	\$993	96%

District Profile: San Bruno Park Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. San Bruno Park Elementary spent \$8,574 per student, which ranked 630 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 524 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In San Bruno Park Elementary Total Operating Expenditures per student (excluding capital), grew by 23% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In San Bruno Park Elementary, 15% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 17% of Certificated Teacher Salary expenditures. This amount ranked 621 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 61%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

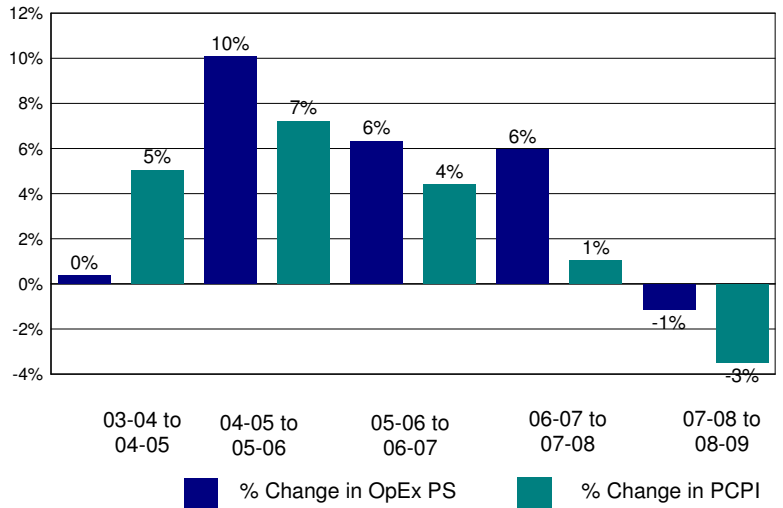
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: San Bruno Park Elementary

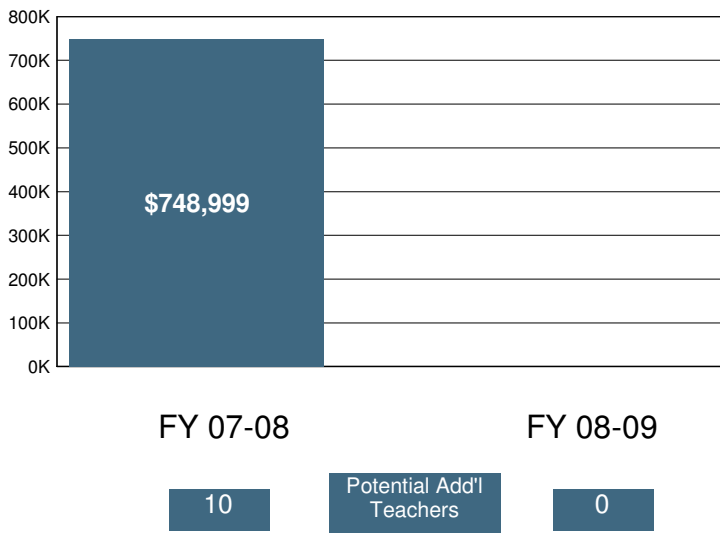
District Summary: FY 2008-09

County	San Mateo
Average Daily Attendance	2,554
Avg. Teacher Salary	\$59,731
Average Class Size	24
Teachers Not Contributing to Reported Avg Class Size	15%
FTE Teachers	127
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$21,902,543
Op. Expenditure PS	\$8,574
5-Year % Change, Operating Exp.	23%
% of Tot. Op. Exp. "In the Classroom"	61%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



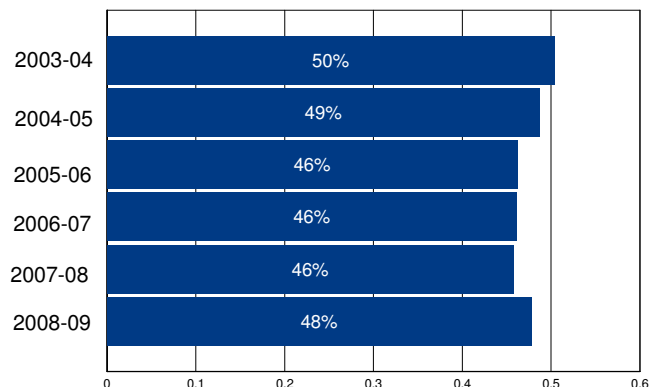
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,278	38%
Pupil Support	\$114	1%
Supervisor & Admin.	\$511	6%
Other	\$30	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$242	3%
Pupil Support	\$447	5%
Supervisor & Admin.	\$60	1%
Clerical & Technical	\$334	4%
Other	\$63	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$81	\$94	16%
Materials & Supplies	\$183	\$277	51%
Travel & Conferences	\$14	\$17	21%
Consulting Services	\$390	\$876	125%

District Profile: San Carlos Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. San Carlos Elementary spent \$10,044 per student, which ranked 304 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 331 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In San Carlos Elementary Total Operating Expenditures per student (excluding capital), grew by 30% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In San Carlos Elementary, 37% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 5 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 15% of Certificated Teacher Salary expenditures. This amount ranked 403 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 66%.

This district is in quadrant 2. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

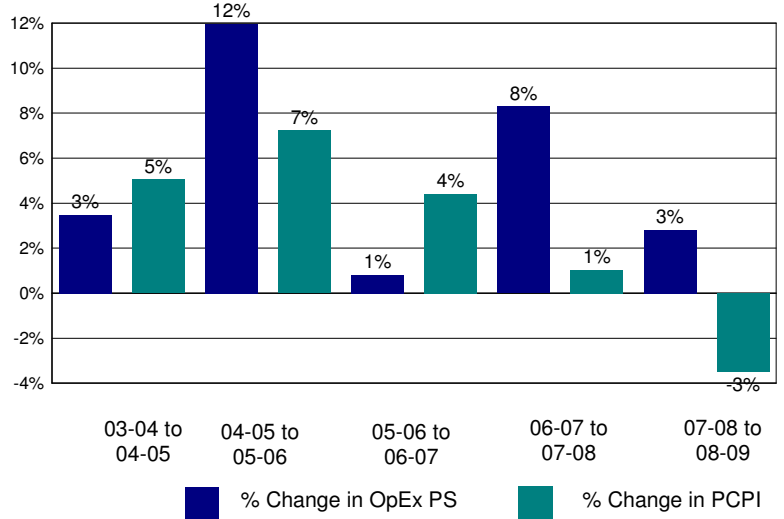
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: San Carlos Elementary

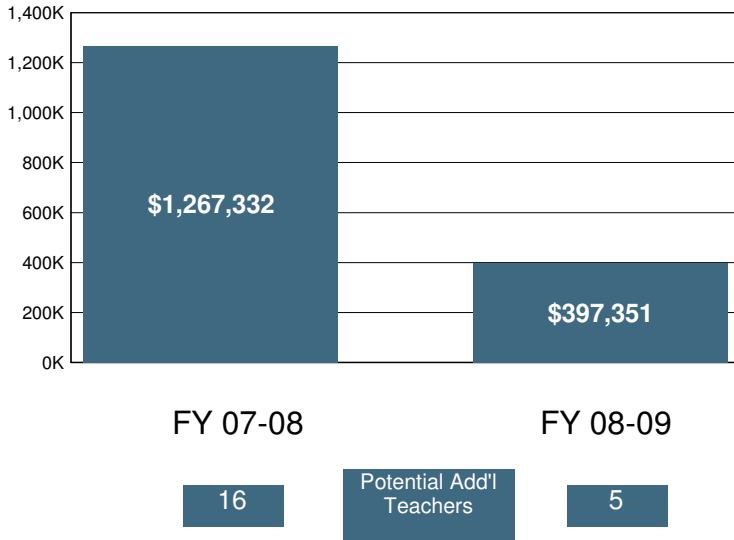
District Summary: FY 2008-09

County	San Mateo
Average Daily Attendance	2,621
Avg. Teacher Salary	\$65,284
Average Class Size	25
Teachers Not Contributing to Reported Avg Class Size	37%
FTE Teachers	168
Potential Add'l Teachers 08-09	5
Op. Expenditure	\$26,328,627
Op. Expenditure PS	\$10,044
5-Year % Change, Operating Exp.	30%
% of Tot. Op. Exp. "In the Classroom"	66%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



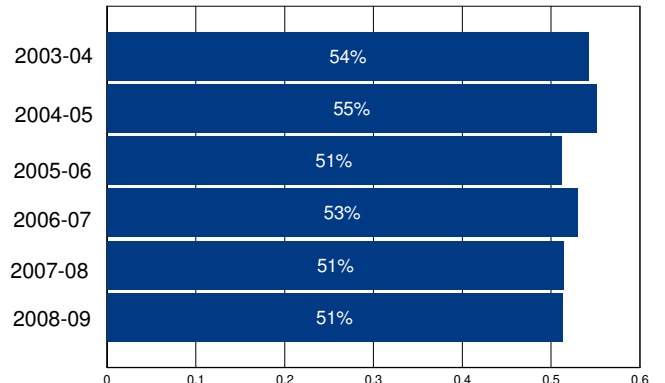
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$4,122	41%
Pupil Support	\$182	2%
Supervisor & Admin.	\$531	5%
Other	\$69	1%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$283	3%
Pupil Support	\$558	6%
Supervisor & Admin.	\$68	1%
Clerical & Technical	\$299	3%
Other	\$52	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$136	\$29	-79%
Materials & Supplies	\$207	\$255	23%
Travel & Conferences	\$32	\$36	11%
Consulting Services	\$542	\$1,146	112%

District Profile: San Diego City Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. San Diego City Unified spent \$11,506 per student, which ranked 187 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 595 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In San Diego City Unified Total Operating Expenditures per student (excluding capital), grew by 25% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In San Diego City Unified, 40% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 13% of Certificated Teacher Salary expenditures. This amount ranked 259 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 56%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

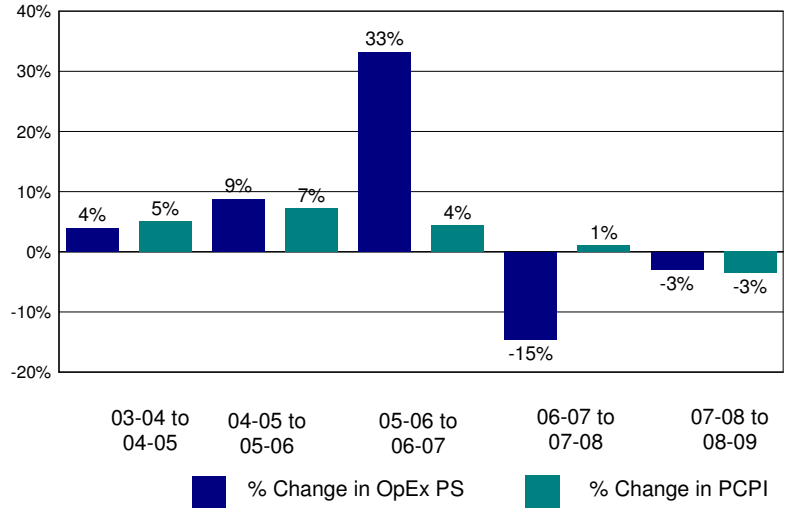
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: San Diego City Unified

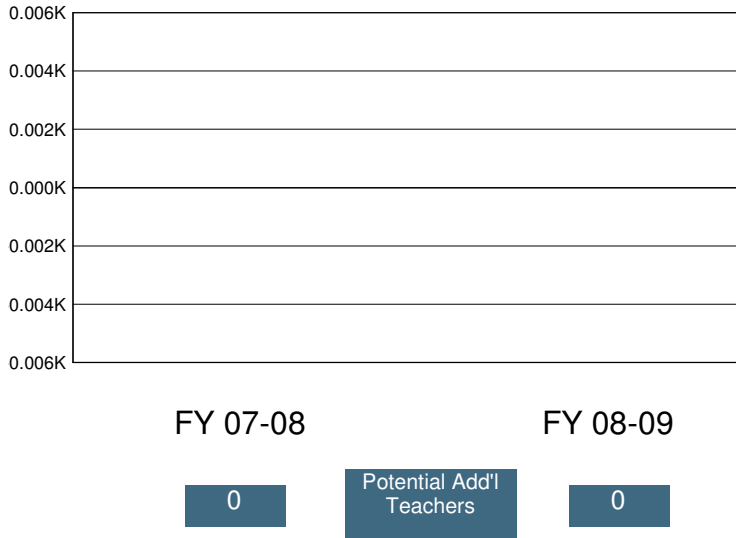
District Summary: FY 2008-09

County	San Diego
Average Daily Attendance	110,670
Avg. Teacher Salary	\$64,318
Average Class Size	24
Teachers Not Contributing to Reported Avg Class Size	40%
FTE Teachers	7,661
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$1,273,339,080
Op. Expenditure PS	\$11,506
5-Year % Change, Operating Exp.	25%
% of Tot. Op. Exp. "In the Classroom"	56%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



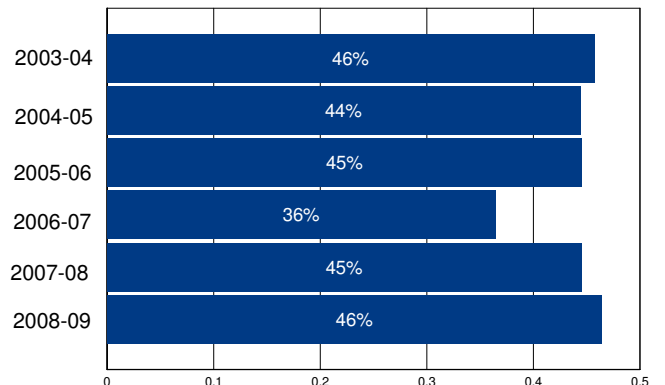
2008-09 Certificated Salaries Per Student: Summary

	\$ Amount	% of Op. Exp. PS
Teacher	\$4,273	37%
Pupil Support	\$417	4%
Supervisor & Admin.	\$383	3%
Other	\$206	2%

2008-09 Classified Salaries Per Student: Summary

	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$405	4%
Pupil Support	\$686	6%
Supervisor & Admin.	\$176	2%
Clerical & Technical	\$522	5%
Other	\$102	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$121	\$176	45%
Materials & Supplies	\$443	\$347	-22%
Travel & Conferences	\$18	\$26	44%
Consulting Services	\$817	\$910	11%

District Profile: San Dieguito Union High

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. San Dieguito Union High spent \$8,545 per student, which ranked 636 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 354 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In San Dieguito Union High Total Operating Expenditures per student (excluding capital), grew by 20% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In San Dieguito Union High, 33% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 13% of Certificated Teacher Salary expenditures. This amount ranked 270 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 58%.

This district is in quadrant 2. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

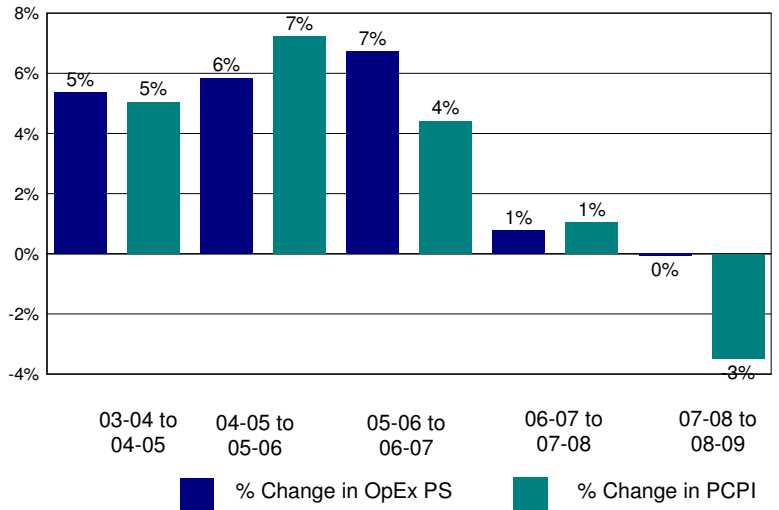
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: San Dieguito Union High

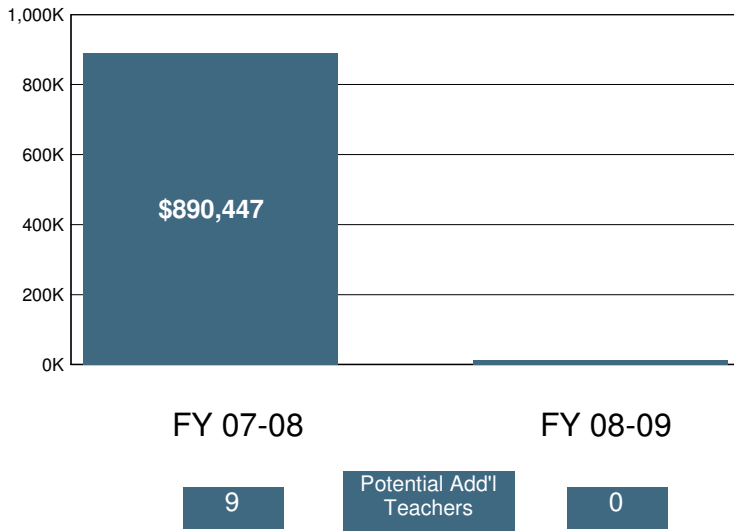
District Summary: FY 2008-09

County	San Diego
Average Daily Attendance	11,997
Avg. Teacher Salary	\$75,272
Average Class Size	31
Teachers Not Contributing to Reported Avg Class Size	33%
FTE Teachers	572
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$102,506,826
Op. Expenditure PS	\$8,545
5-Year % Change, Operating Exp.	20%
% of Tot. Op. Exp. "In the Classroom"	58%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



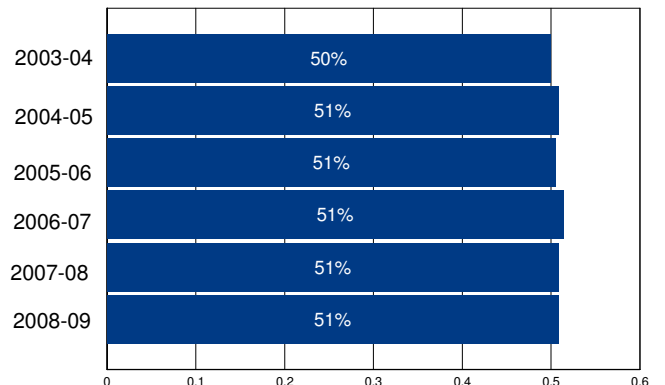
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,476	41%
Pupil Support	\$305	4%
Supervisor & Admin.	\$356	4%
Other	\$81	1%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$243	3%
Pupil Support	\$594	7%
Supervisor & Admin.	\$104	1%
Clerical & Technical	\$516	6%
Other	\$76	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$66	\$58	-12%
Materials & Supplies	\$175	\$231	32%
Travel & Conferences	\$18	\$21	17%
Consulting Services	\$268	\$444	66%

District Profile: San Francisco Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. San Francisco Unified spent \$12,307 per student, which ranked 160 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 804 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In San Francisco Unified Total Operating Expenditures per student (excluding capital), grew by 25% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In San Francisco Unified, 25% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 201 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 16% of Certificated Teacher Salary expenditures. This amount ranked 510 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 43%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

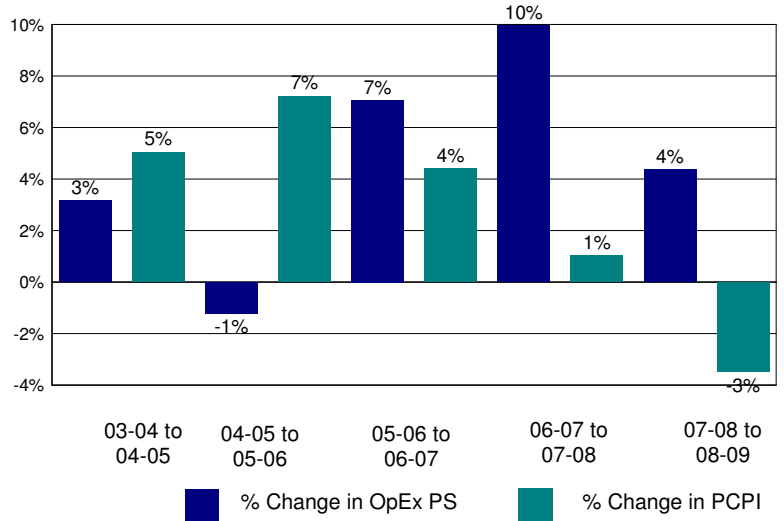
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: San Francisco Unified

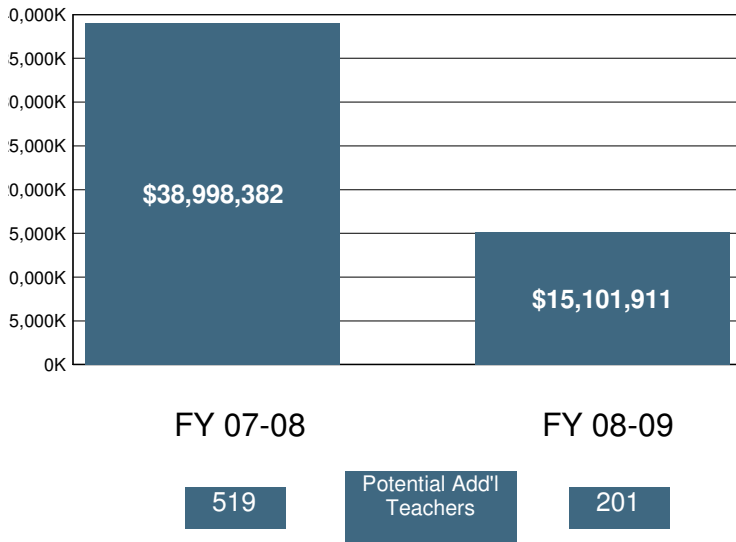
District Summary: FY 2008-09

County	San Francisco
Average Daily Attendance	48,364
Avg. Teacher Salary	\$60,116
Average Class Size	21
Teachers Not Contributing to Reported Avg Class Size	25%
FTE Teachers	3,078
Potential Add'l Teachers 08-09	201
Op. Expenditure	\$595,214,269
Op. Expenditure PS	\$12,307
5-Year % Change, Operating Exp.	25%
% of Tot. Op. Exp. "In the Classroom"	43%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



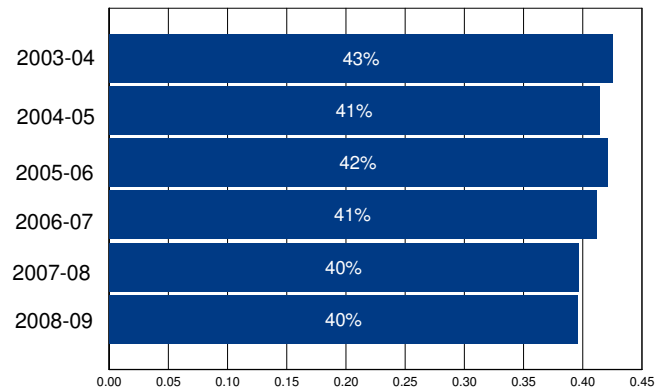
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,901	32%
Pupil Support	\$375	3%
Supervisor & Admin.	\$491	4%
Other	\$211	2%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$241	2%
Pupil Support	\$572	5%
Supervisor & Admin.	\$127	1%
Clerical & Technical	\$493	4%
Other	\$286	2%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$70	\$53	-24%
Materials & Supplies	\$246	\$284	16%
Travel & Conferences	\$24	\$24	1%
Consulting Services	\$827	\$1,326	60%

District Profile: San Gabriel Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. San Gabriel Unified spent \$8,835 per student, which ranked 544 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 441 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In San Gabriel Unified Total Operating Expenditures per student (excluding capital), grew by 20% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In San Gabriel Unified, 26% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 16% of Certificated Teacher Salary expenditures. This amount ranked 541 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 58%.

This district is in quadrant 4. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

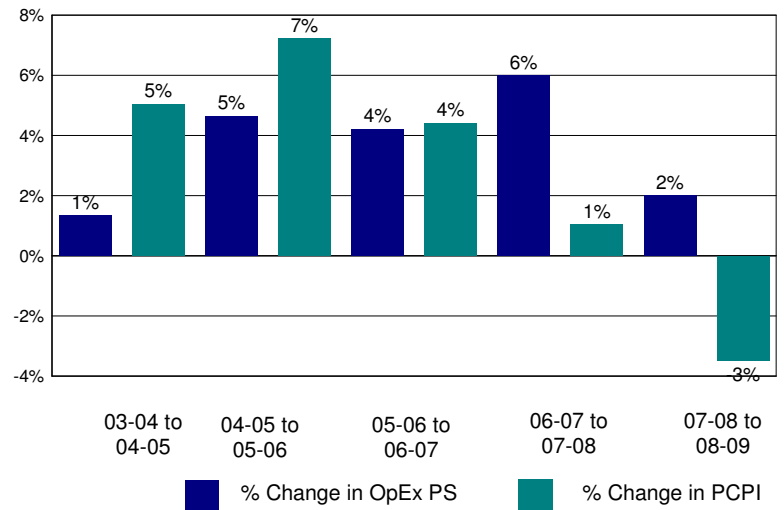
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: San Gabriel Unified

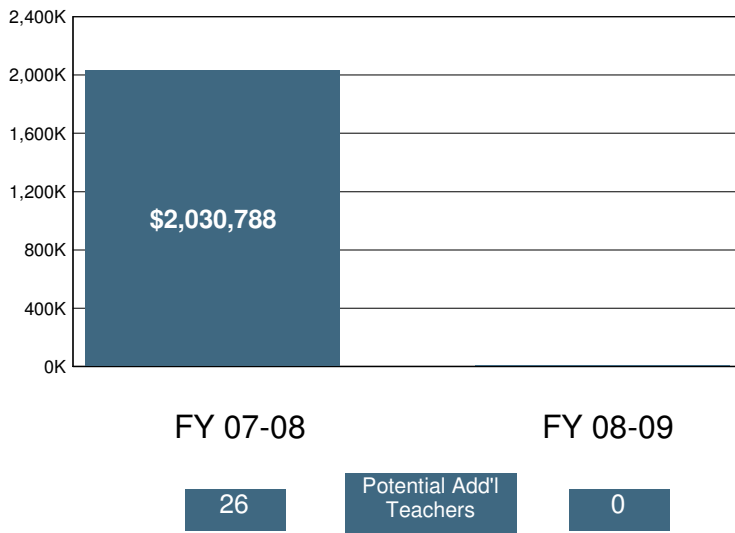
District Summary: FY 2008-09

County	Los Angeles
Average Daily Attendance	5,305
Avg. Teacher Salary	\$61,756
Average Class Size	26
Teachers Not Contributing to Reported Avg Class Size	26%
FTE Teachers	279
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$46,869,807
Op. Expenditure PS	\$8,835
5-Year % Change, Operating Exp.	20%
% of Tot. Op. Exp. "In the Classroom"	58%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



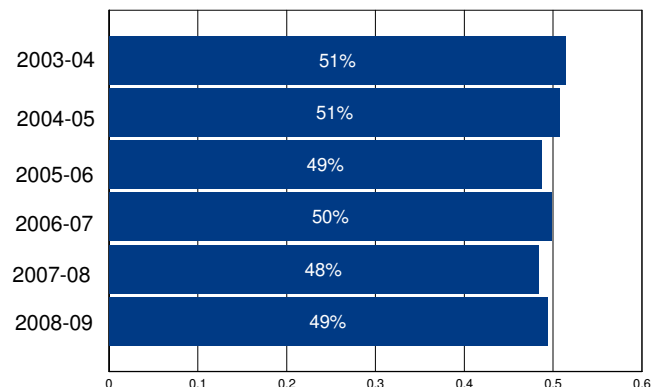
2008-09 Certificated Salaries Per Student: Summary

	\$ Amount	% of Op. Exp. PS
Teacher	\$3,487	39%
Pupil Support	\$323	4%
Supervisor & Admin.	\$464	5%
Other	\$18	0%

2008-09 Classified Salaries Per Student: Summary

	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$246	3%
Pupil Support	\$384	4%
Supervisor & Admin.	\$101	1%
Clerical & Technical	\$409	5%
Other	\$65	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$119	\$103	-13%
Materials & Supplies	\$219	\$247	13%
Travel & Conferences	\$26	\$42	64%
Consulting Services	\$504	\$772	53%

District Profile: San Jacinto Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. San Jacinto Unified spent \$8,544 per student, which ranked 637 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 132 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In San Jacinto Unified Total Operating Expenditures per student (excluding capital), grew by 23% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In San Jacinto Unified, 26% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 16% of Certificated Teacher Salary expenditures. This amount ranked 504 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 64%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

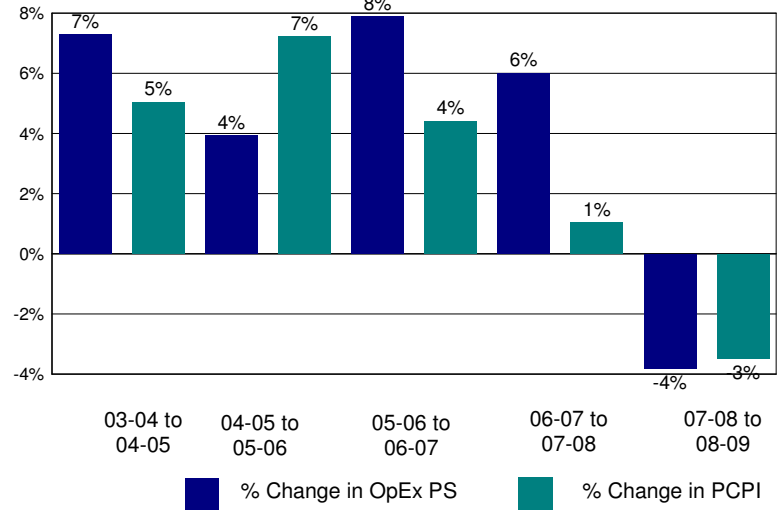
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: San Jacinto Unified

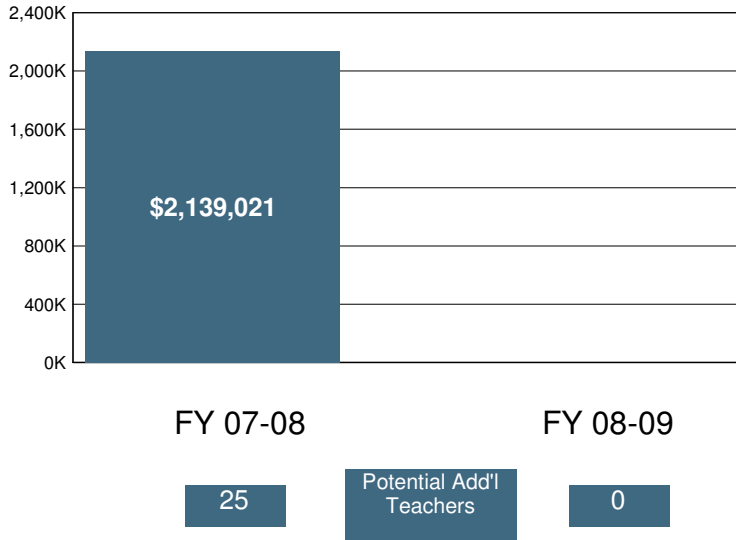
District Summary: FY 2008-09

County	Riverside
Average Daily Attendance	8,175
Avg. Teacher Salary	\$67,150
Average Class Size	27
Teachers Not Contributing to Reported Avg Class Size	26%
FTE Teachers	409
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$69,851,088
Op. Expenditure PS	\$8,544
5-Year % Change, Operating Exp.	23%
% of Tot. Op. Exp. "In the Classroom"	64%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



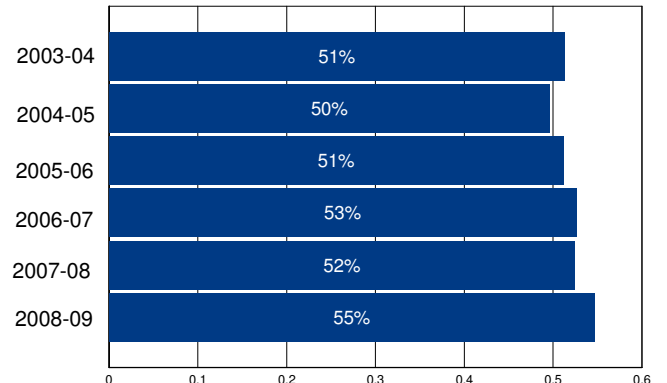
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,741	44%
Pupil Support	\$173	2%
Supervisor & Admin.	\$440	5%
Other	\$3	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$250	3%
Pupil Support	\$337	4%
Supervisor & Admin.	\$149	2%
Clerical & Technical	\$399	5%
Other	\$124	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$125	\$32	-74%
Materials & Supplies	\$284	\$163	-43%
Travel & Conferences	\$63	\$16	-75%
Consulting Services	\$516	\$770	49%

District Profile: San Jose Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. San Jose Unified spent \$10,230 per student, which ranked 288 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 747 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In San Jose Unified Total Operating Expenditures per student (excluding capital), grew by 13% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In San Jose Unified, 15% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 15% of Certificated Teacher Salary expenditures. This amount ranked 413 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 52%.

This district is in quadrant 1. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

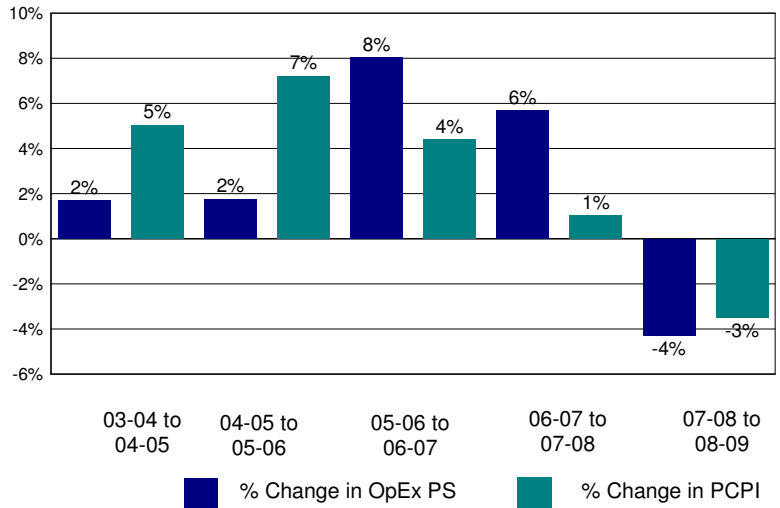
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: San Jose Unified

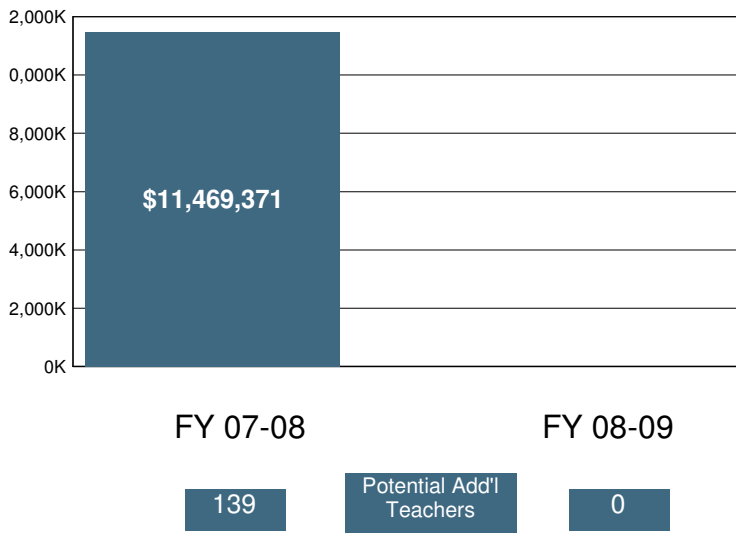
District Summary: FY 2008-09

County	Santa Clara
Average Daily Attendance	30,997
Avg. Teacher Salary	\$66,170
Average Class Size	21
Teachers Not Contributing to Reported Avg Class Size	15%
FTE Teachers	1,703
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$317,096,433
Op. Expenditure PS	\$10,230
5-Year % Change, Operating Exp.	13%
% of Tot. Op. Exp. "In the Classroom"	52%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



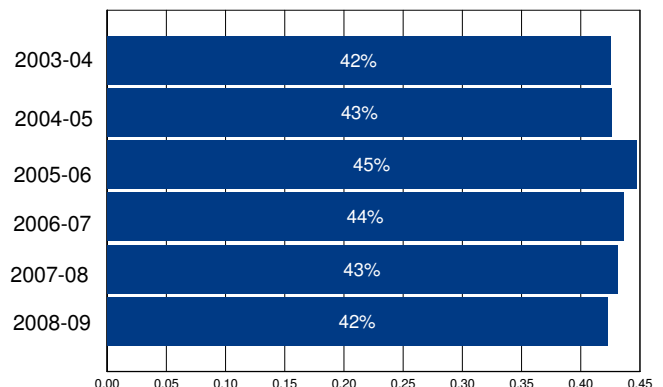
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,459	34%
Pupil Support	\$238	2%
Supervisor & Admin.	\$408	4%
Other	\$339	3%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$231	2%
Pupil Support	\$464	5%
Supervisor & Admin.	\$99	1%
Clerical & Technical	\$424	4%
Other	\$84	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$123	\$154	25%
Materials & Supplies	\$277	\$245	-12%
Travel & Conferences	\$23	\$24	4%
Consulting Services	\$1,362	\$1,667	22%

District Profile: San Juan Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. San Juan Unified spent \$9,744 per student, which ranked 350 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 505 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In San Juan Unified Total Operating Expenditures per student (excluding capital), grew by 24% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In San Juan Unified, 9% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 15% of Certificated Teacher Salary expenditures. This amount ranked 451 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 58%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

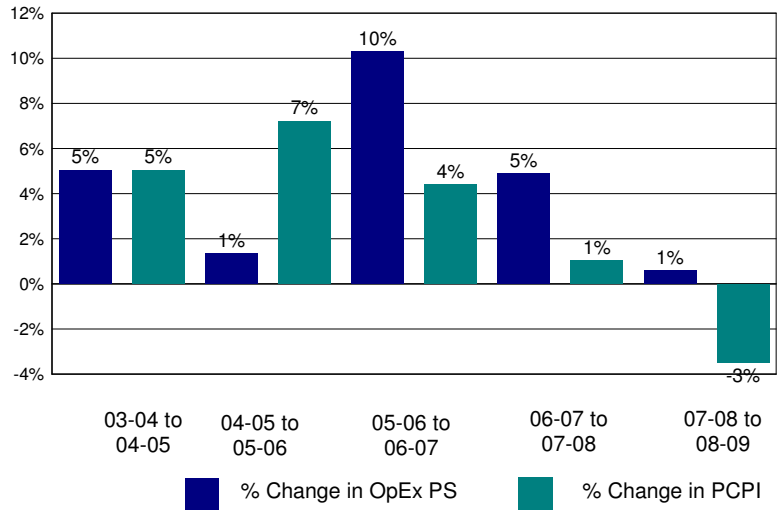
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: San Juan Unified

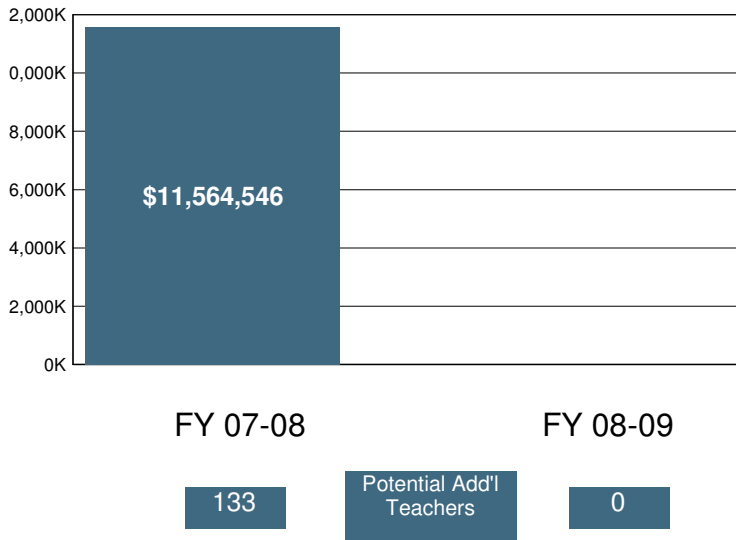
District Summary: FY 2008-09

County	Sacramento
Average Daily Attendance	43,712
Avg. Teacher Salary	\$69,380
Average Class Size	23
Teachers Not Contributing to Reported Avg Class Size	9%
FTE Teachers	2,072
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$425,944,967
Op. Expenditure PS	\$9,744
5-Year % Change, Operating Exp.	24%
% of Tot. Op. Exp. "In the Classroom"	58%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



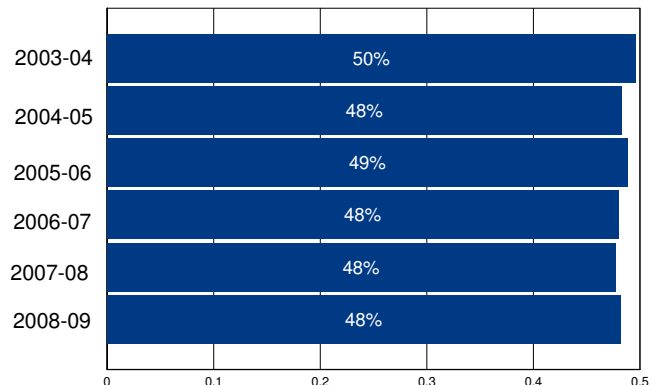
2008-09 Certificated Salaries Per Student: Summary

	\$ Amount	% of Op. Exp. PS
Teacher	\$3,757	39%
Pupil Support	\$238	2%
Supervisor & Admin.	\$426	4%
Other	\$90	1%

2008-09 Classified Salaries Per Student: Summary

	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$332	3%
Pupil Support	\$652	7%
Supervisor & Admin.	\$139	1%
Clerical & Technical	\$443	5%
Other	\$51	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$57	\$107	85%
Materials & Supplies	\$232	\$248	7%
Travel & Conferences	\$14	\$23	64%
Consulting Services	\$728	\$886	22%

District Profile: San Leandro Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. San Leandro Unified spent \$8,211 per student, which ranked 741 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 8 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In San Leandro Unified Total Operating Expenditures per student (excluding capital), grew by 25% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In San Leandro Unified, 33% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 14% of Certificated Teacher Salary expenditures. This amount ranked 354 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 70%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

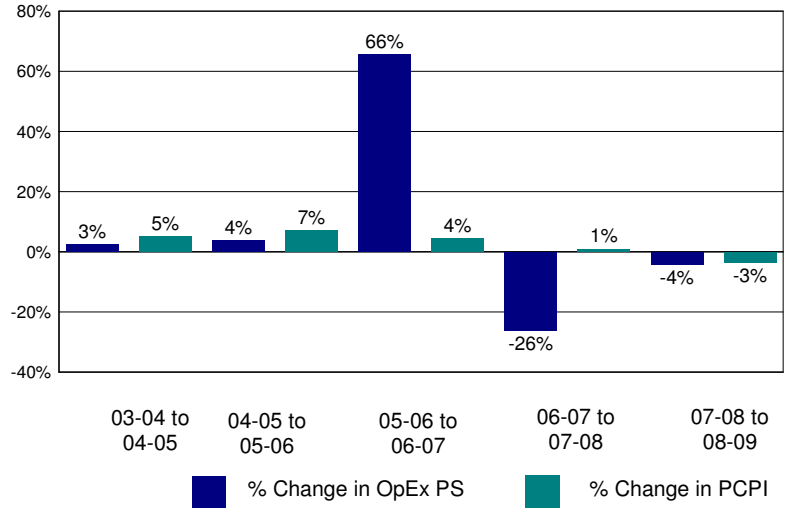
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: San Leandro Unified

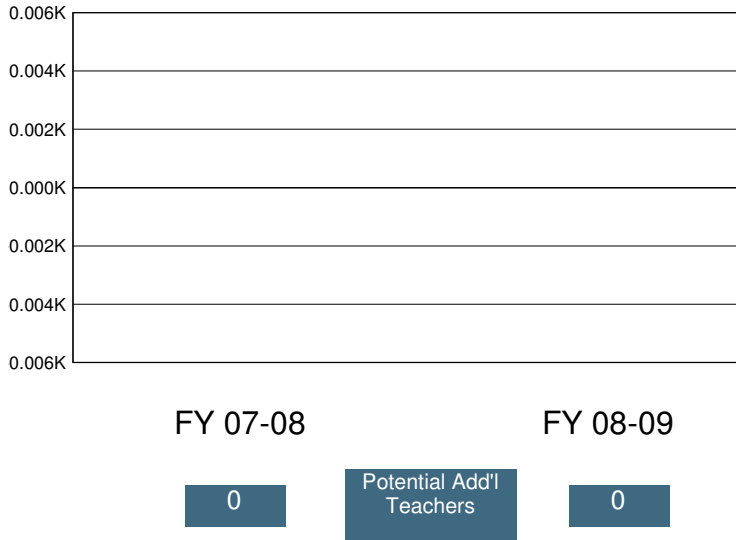
District Summary: FY 2008-09

County	Alameda
Average Daily Attendance	8,346
Avg. Teacher Salary	\$70,877
Average Class Size	26
Teachers Not Contributing to Reported Avg Class Size	33%
FTE Teachers	475
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$68,531,507
Op. Expenditure PS	\$8,211
5-Year % Change, Operating Exp.	25%
% of Tot. Op. Exp. "In the Classroom"	70%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



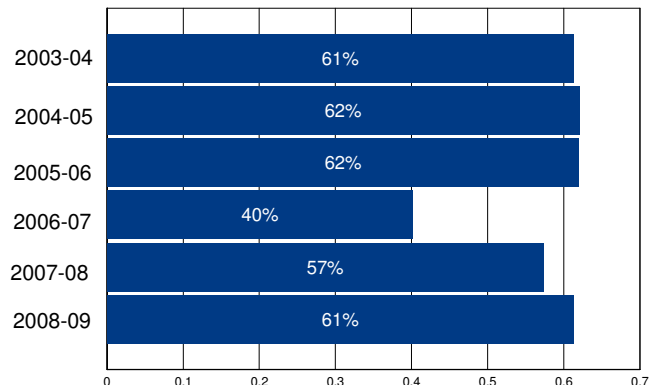
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$4,027	49%
Pupil Support	\$227	3%
Supervisor & Admin.	\$465	6%
Other	\$43	1%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$244	3%
Pupil Support	\$345	4%
Supervisor & Admin.	\$101	1%
Clerical & Technical	\$305	4%
Other	\$67	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$39	\$23	-41%
Materials & Supplies	\$105	\$177	69%
Travel & Conferences	\$10	\$15	48%
Consulting Services	\$444	\$698	57%

District Profile: San Lorenzo Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. San Lorenzo Unified spent \$8,776 per student, which ranked 563 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 192 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In San Lorenzo Unified Total Operating Expenditures per student (excluding capital), grew by 29% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In San Lorenzo Unified, 33% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 16% of Certificated Teacher Salary expenditures. This amount ranked 559 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 64%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

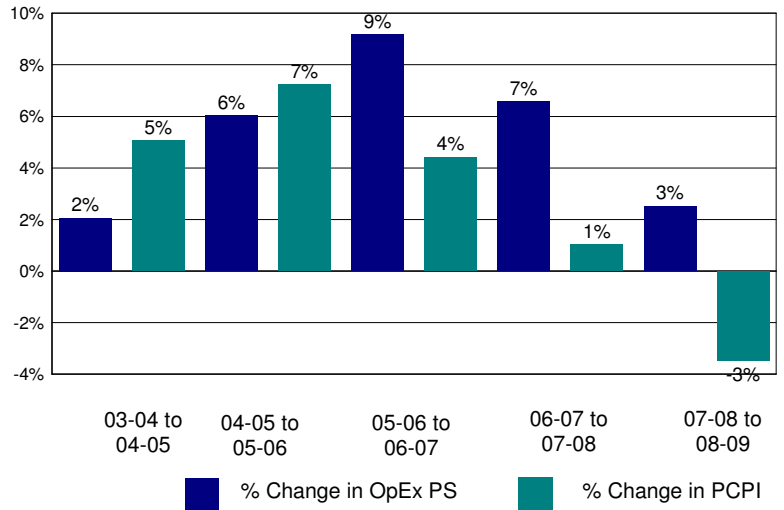
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: San Lorenzo Unified

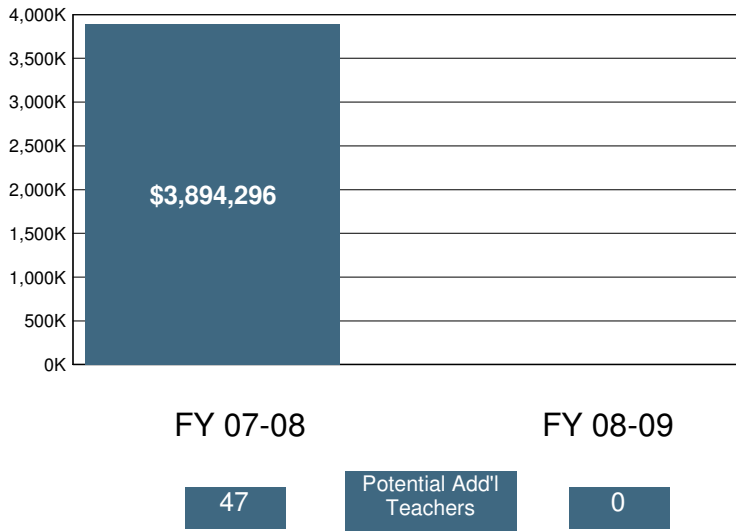
District Summary: FY 2008-09

County	Alameda
Average Daily Attendance	10,752
Avg. Teacher Salary	\$66,945
Average Class Size	27
Teachers Not Contributing to Reported Avg Class Size	33%
FTE Teachers	604
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$94,360,526
Op. Expenditure PS	\$8,776
5-Year % Change, Operating Exp.	29%
% of Tot. Op. Exp. "In the Classroom"	64%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



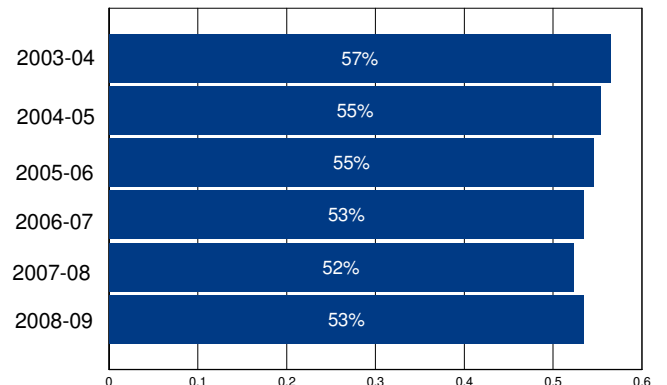
2008-09 Certificated Salaries Per Student: Summary

	\$ Amount	% of Op. Exp. PS
Teacher	\$3,755	43%
Pupil Support	\$249	3%
Supervisor & Admin.	\$468	5%
Other	\$71	1%

2008-09 Classified Salaries Per Student: Summary

	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$331	4%
Pupil Support	\$440	5%
Supervisor & Admin.	\$149	2%
Clerical & Technical	\$369	4%
Other	\$22	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$97	\$117	21%
Materials & Supplies	\$160	\$150	-6%
Travel & Conferences	\$21	\$18	-16%
Consulting Services	\$414	\$680	64%

District Profile: San Lorenzo Valley Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. San Lorenzo Valley Unified spent \$8,439 per student, which ranked 671 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 414 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In San Lorenzo Valley Unified Total Operating Expenditures per student (excluding capital), grew by 22% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In San Lorenzo Valley Unified, 11% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 17% of Certificated Teacher Salary expenditures. This amount ranked 602 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 60%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

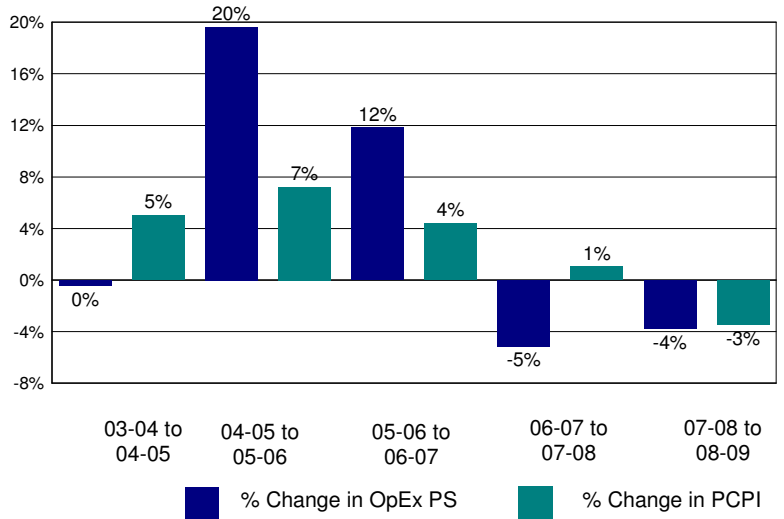
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: San Lorenzo Valley Unified

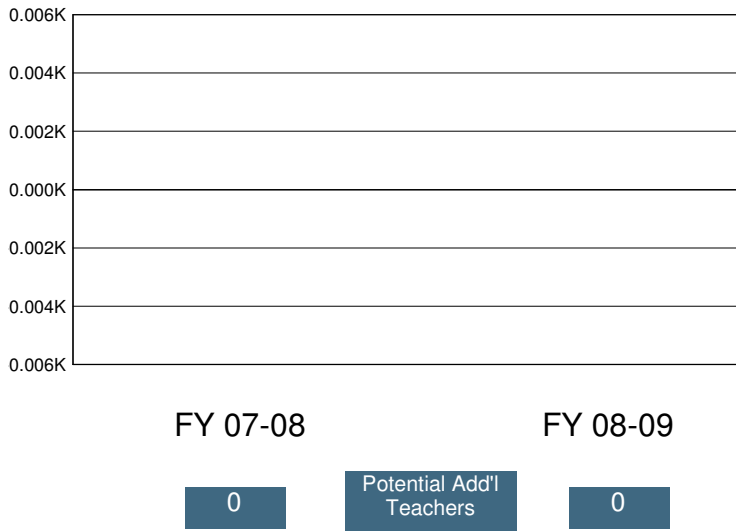
District Summary: FY 2008-09

County	Santa Cruz
Average Daily Attendance	2,590
Avg. Teacher Salary	\$59,940
Average Class Size	20
Teachers Not Contributing to Reported Avg Class Size	11%
FTE Teachers	149
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$21,857,553
Op. Expenditure PS	\$8,439
5-Year % Change, Operating Exp.	22%
% of Tot. Op. Exp. "In the Classroom"	60%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



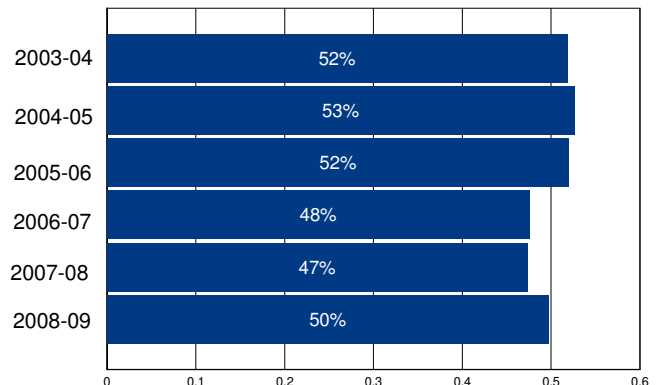
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,360	40%
Pupil Support	\$255	3%
Supervisor & Admin.	\$398	5%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$311	4%
Pupil Support	\$491	6%
Supervisor & Admin.	\$174	2%
Clerical & Technical	\$531	6%
Other	\$47	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$84	\$108	28%
Materials & Supplies	\$215	\$229	6%
Travel & Conferences	\$31	\$34	10%
Consulting Services	\$416	\$426	2%

District Profile: San Lucas Union Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. San Lucas Union Elementary spent \$19,405 per student, which ranked 48 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 901 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In San Lucas Union Elementary Total Operating Expenditures per student (excluding capital), grew by 122% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In San Lucas Union Elementary, 18% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 42% of Certificated Teacher Salary expenditures. This amount ranked 929 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 46%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

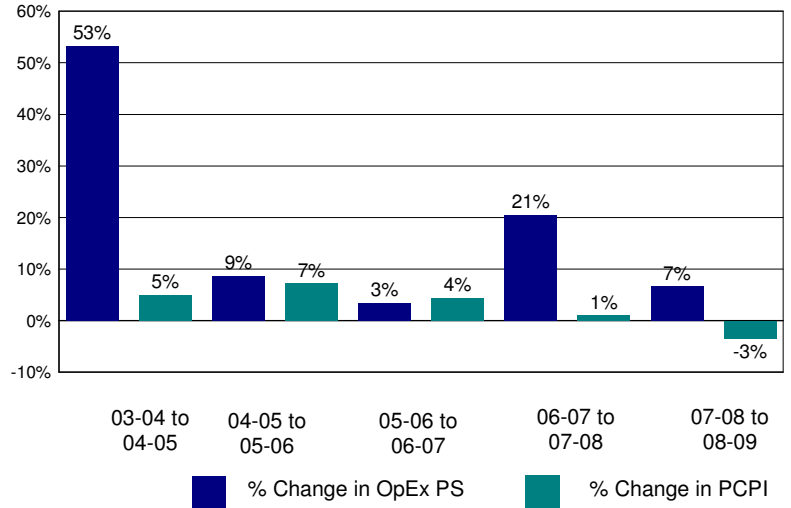
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: San Lucas Union Elementary

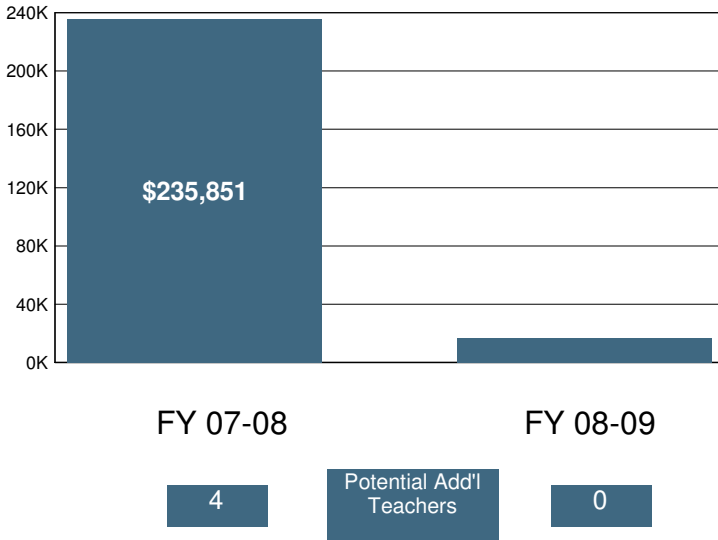
District Summary: FY 2008-09

County	Monterey
Average Daily Attendance	63
Avg. Teacher Salary	\$45,601
Average Class Size	13
Teachers Not Contributing to Reported Avg Class Size	18%
FTE Teachers	6
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$1,226,034
Op. Expenditure PS	\$19,405
5-Year % Change, Operating Exp.	122%
% of Tot. Op. Exp. "In the Classroom"	46%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



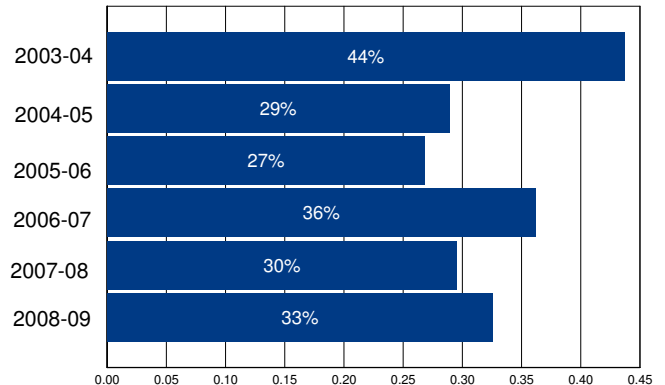
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$5,060	26%
Pupil Support	\$0	0%
Supervisor & Admin.	\$1,226	6%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$1,141	6%
Pupil Support	\$1,117	6%
Supervisor & Admin.	\$918	5%
Clerical & Technical	\$569	3%
Other	\$0	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$69	\$55	-19%
Materials & Supplies	\$400	\$899	125%
Travel & Conferences	\$91	\$168	85%
Consulting Services	\$429	\$1,382	222%

District Profile: San Luis Coastal Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. San Luis Coastal Unified spent \$10,271 per student, which ranked 282 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 451 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In San Luis Coastal Unified Total Operating Expenditures per student (excluding capital), grew by 43% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In San Luis Coastal Unified, 33% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 12 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 15% of Certificated Teacher Salary expenditures. This amount ranked 419 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 58%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

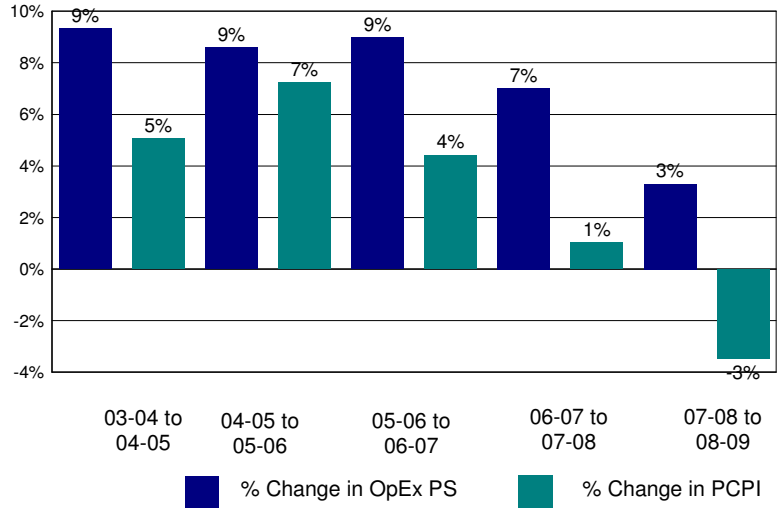
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: San Luis Coastal Unified

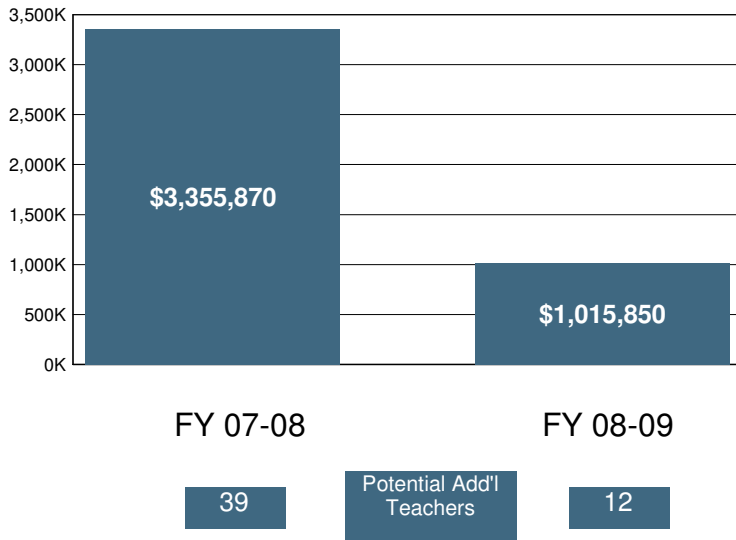
District Summary: FY 2008-09

County	San Luis Obispo
Average Daily Attendance	6,648
Avg. Teacher Salary	\$69,713
Average Class Size	24
Teachers Not Contributing to Reported Avg Class Size	33%
FTE Teachers	406
Potential Add'l Teachers 08-09	12
Op. Expenditure	\$68,282,059
Op. Expenditure PS	\$10,271
5-Year % Change, Operating Exp.	43%
% of Tot. Op. Exp. "In the Classroom"	58%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



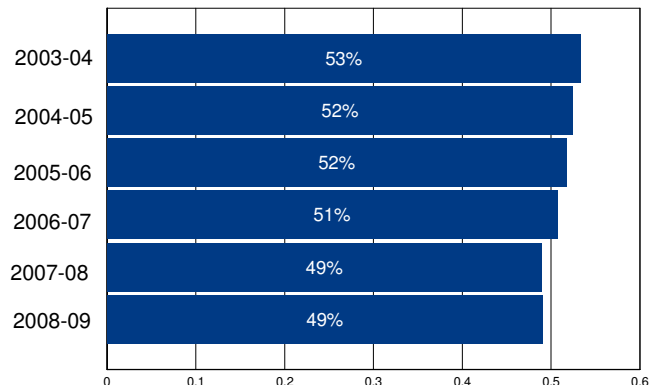
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$4,035	39%
Pupil Support	\$429	4%
Supervisor & Admin.	\$478	5%
Other	\$140	1%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$401	4%
Pupil Support	\$735	7%
Supervisor & Admin.	\$117	1%
Clerical & Technical	\$542	5%
Other	\$25	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$129	\$104	-19%
Materials & Supplies	\$179	\$272	52%
Travel & Conferences	\$29	\$44	49%
Consulting Services	\$203	\$365	79%

District Profile: San Marcos Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. San Marcos Unified spent \$8,706 per student, which ranked 584 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 568 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In San Marcos Unified Total Operating Expenditures per student (excluding capital), grew by 26% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In San Marcos Unified, 21% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 12% of Certificated Teacher Salary expenditures. This amount ranked 194 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 56%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

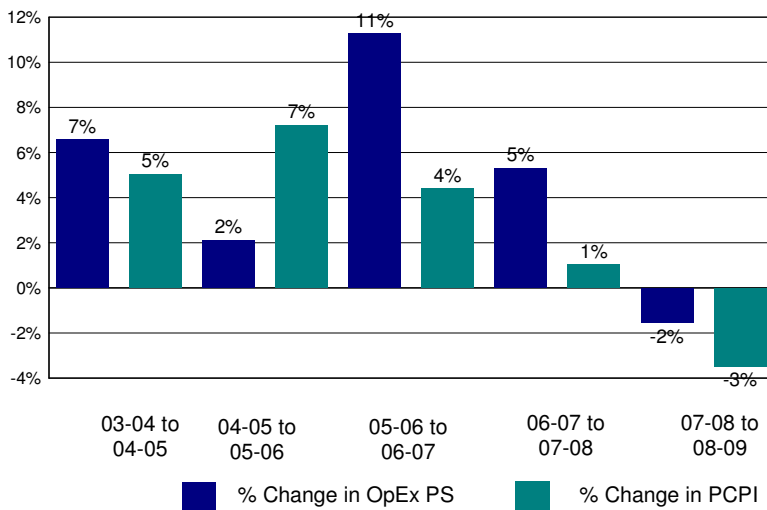
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: San Marcos Unified

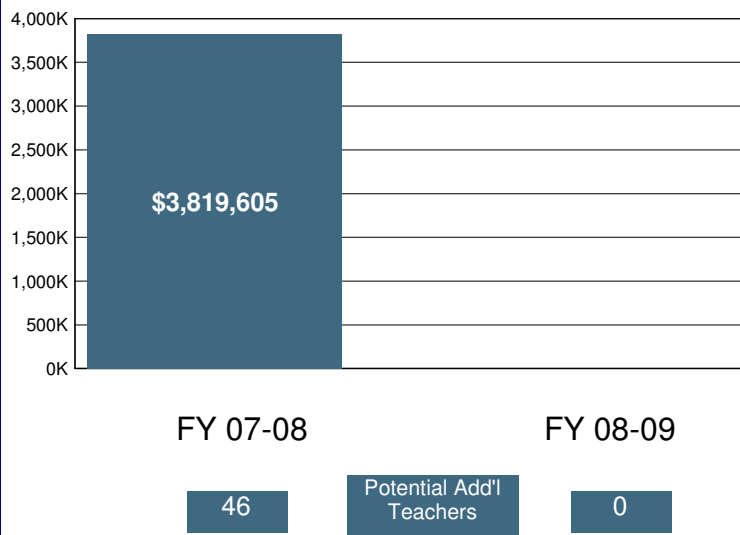
District Summary: FY 2008-09

County	San Diego
Average Daily Attendance	16,874
Avg. Teacher Salary	\$65,747
Average Class Size	27
Teachers Not Contributing to Reported Avg Class Size	21%
FTE Teachers	803
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$146,895,853
Op. Expenditure PS	\$8,706
5-Year % Change, Operating Exp.	26%
% of Tot. Op. Exp. "In the Classroom"	56%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



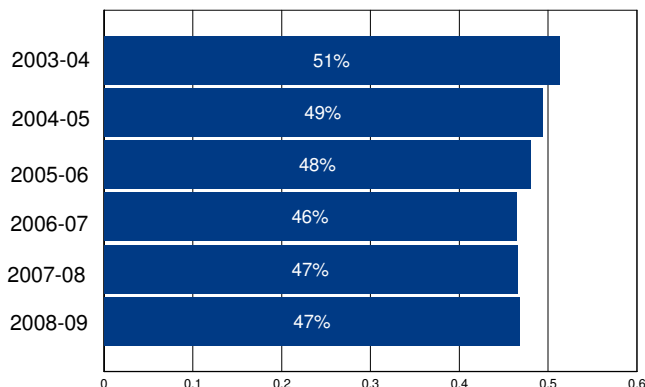
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,265	38%
Pupil Support	\$170	2%
Supervisor & Admin.	\$356	4%
Other	\$65	1%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$360	4%
Pupil Support	\$447	5%
Supervisor & Admin.	\$48	1%
Clerical & Technical	\$339	4%
Other	\$33	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$89	\$112	26%
Materials & Supplies	\$197	\$188	-5%
Travel & Conferences	\$20	\$14	-31%
Consulting Services	\$192	\$1,183	517%

District Profile: San Marino Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. San Marino Unified spent \$9,199 per student, which ranked 448 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 419 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In San Marino Unified Total Operating Expenditures per student (excluding capital), grew by 26% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In San Marino Unified, 21% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 17% of Certificated Teacher Salary expenditures. This amount ranked 622 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 60%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

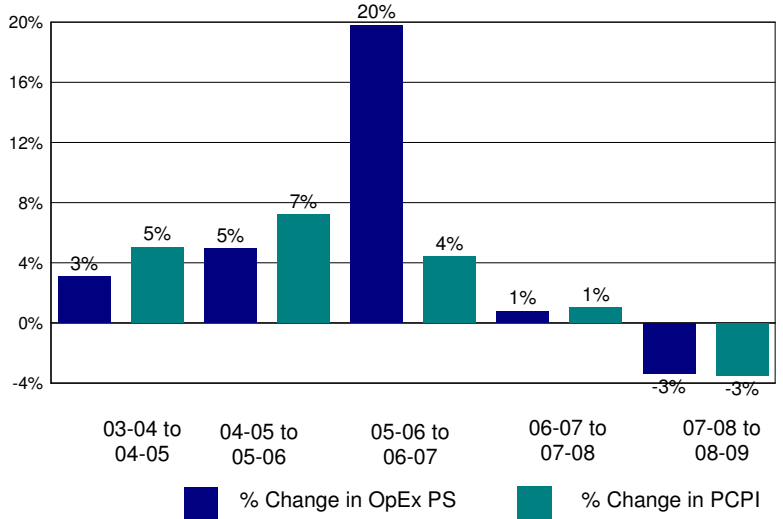
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
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District Profile: San Marino Unified

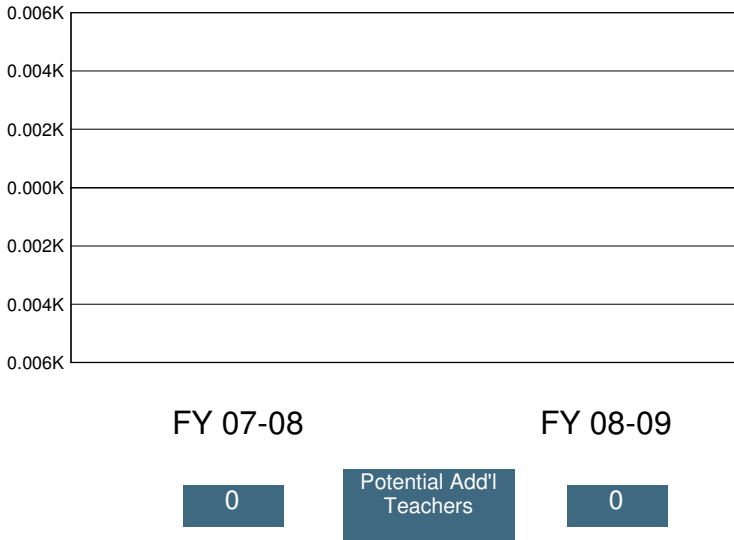
District Summary: FY 2008-09

County	Los Angeles
Average Daily Attendance	3,148
Avg. Teacher Salary	\$69,174
Average Class Size	24
Teachers Not Contributing to Reported Avg Class Size	21%
FTE Teachers	168
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$28,959,655
Op. Expenditure PS	\$9,199
5-Year % Change, Operating Exp.	26%
% of Tot. Op. Exp. "In the Classroom"	60%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



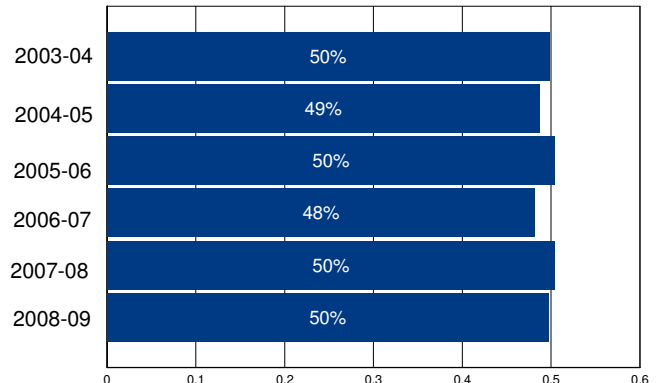
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,659	40%
Pupil Support	\$310	3%
Supervisor & Admin.	\$369	4%
Other	\$33	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$428	5%
Pupil Support	\$446	5%
Supervisor & Admin.	\$269	3%
Clerical & Technical	\$382	4%
Other	\$240	3%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$113	\$66	-42%
Materials & Supplies	\$202	\$213	5%
Travel & Conferences	\$18	\$18	4%
Consulting Services	\$193	\$445	130%

District Profile: San Mateo Union High

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. San Mateo Union High spent \$11,781 per student, which ranked 177 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 530 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In San Mateo Union High Total Operating Expenditures per student (excluding capital), grew by 22% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In San Mateo Union High, 34% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 38 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 15% of Certificated Teacher Salary expenditures. This amount ranked 406 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 55%.

This district is in quadrant 2. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

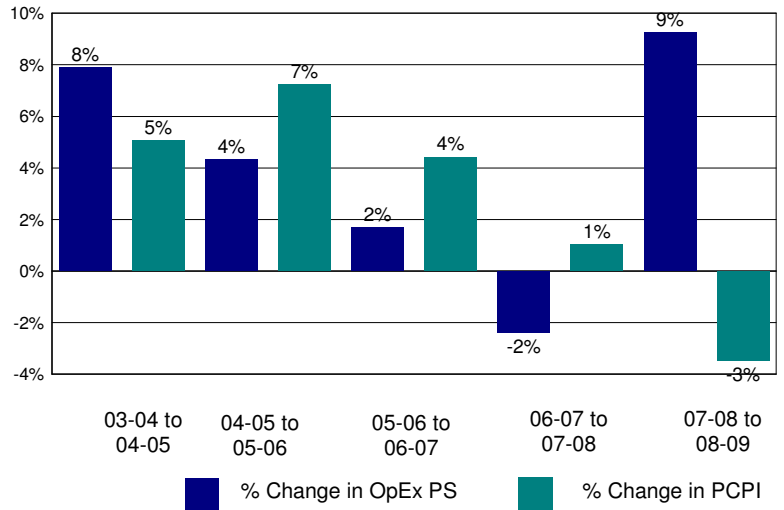
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: San Mateo Union High

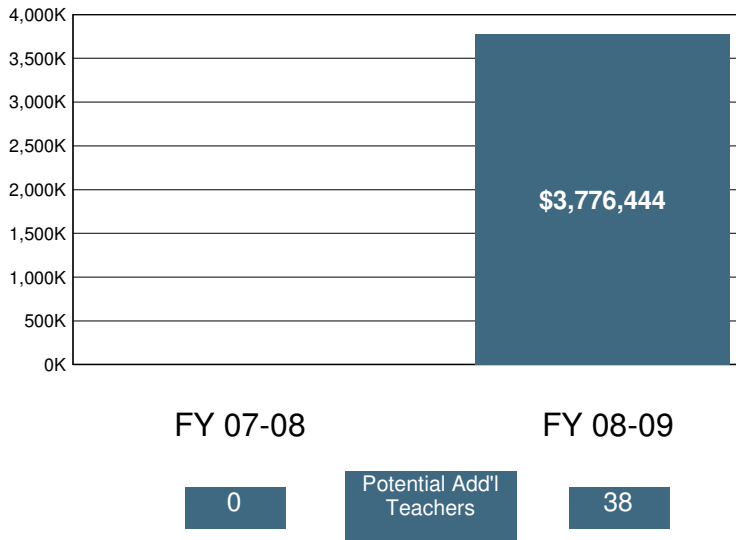
District Summary: FY 2008-09

County	San Mateo
Average Daily Attendance	8,099
Avg. Teacher Salary	\$79,706
Average Class Size	27
Teachers Not Contributing to Reported Avg Class Size	34%
FTE Teachers	459
Potential Add'l Teachers 08-09	38
Op. Expenditure	\$95,417,551
Op. Expenditure PS	\$11,781
5-Year % Change, Operating Exp.	22%
% of Tot. Op. Exp. "In the Classroom"	55%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



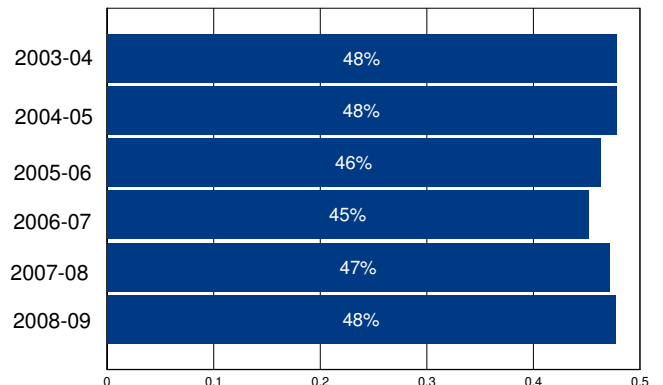
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$4,495	38%
Pupil Support	\$393	3%
Supervisor & Admin.	\$460	4%
Other	\$231	2%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$303	3%
Pupil Support	\$758	6%
Supervisor & Admin.	\$195	2%
Clerical & Technical	\$533	5%
Other	\$165	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$45	\$131	191%
Materials & Supplies	\$256	\$394	54%
Travel & Conferences	\$24	\$23	-2%
Consulting Services	\$441	\$651	48%

District Profile: San Mateo-Foster City Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. San Mateo-Foster City Elementary spent \$9,310 per student, which ranked 426 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 510 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In San Mateo-Foster City Elementary Total Operating Expenditures per student (excluding capital), grew by 24% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In San Mateo-Foster City Elementary, 24% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 13% of Certificated Teacher Salary expenditures. This amount ranked 262 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 65%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

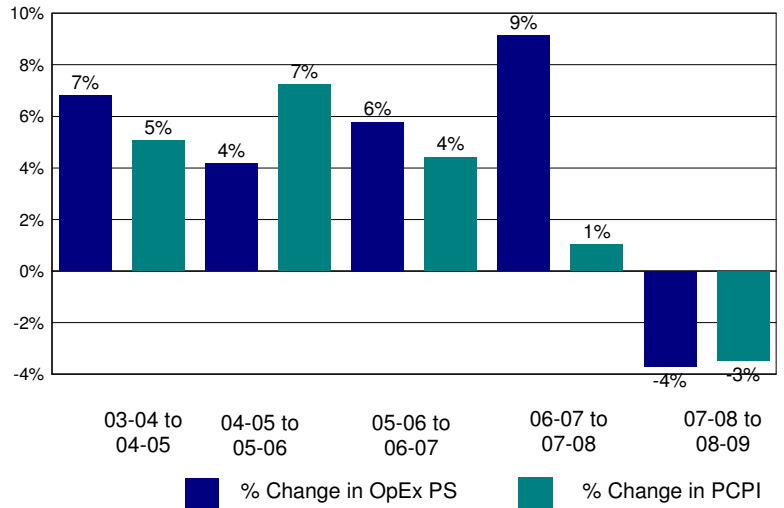
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: San Mateo-Foster City Elementary

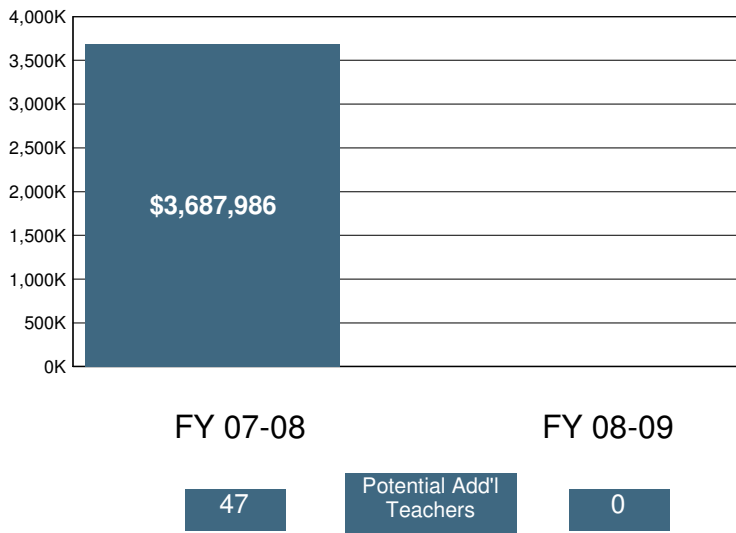
District Summary: FY 2008-09

County	San Mateo
Average Daily Attendance	10,008
Avg. Teacher Salary	\$62,727
Average Class Size	24
Teachers Not Contributing to Reported Avg Class Size	24%
FTE Teachers	544
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$93,172,904
Op. Expenditure PS	\$9,310
5-Year % Change, Operating Exp.	24%
% of Tot. Op. Exp. "In the Classroom"	65%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



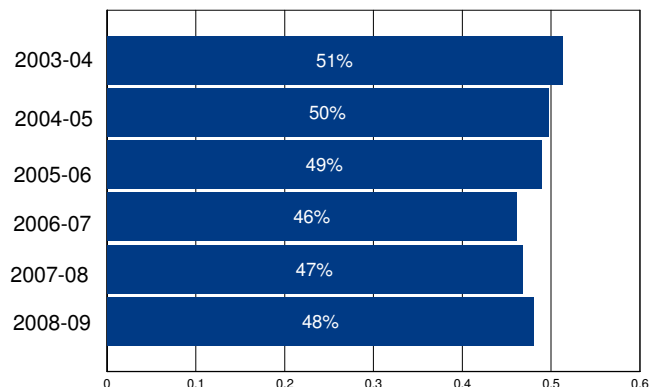
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,582	38%
Pupil Support	\$114	1%
Supervisor & Admin.	\$405	4%
Other	\$50	1%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$486	5%
Pupil Support	\$307	3%
Supervisor & Admin.	\$66	1%
Clerical & Technical	\$368	4%
Other	\$257	3%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$64	\$93	44%
Materials & Supplies	\$158	\$201	28%
Travel & Conferences	\$23	\$27	15%
Consulting Services	\$653	\$1,123	72%

District Profile: San Miguel Joint Union Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. San Miguel Joint Union Elementary spent \$9,352 per student, which ranked 416 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 449 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In San Miguel Joint Union Elementary Total Operating Expenditures per student (excluding capital), grew by 17% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In San Miguel Joint Union Elementary, 20% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 2 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 19% of Certificated Teacher Salary expenditures. This amount ranked 676 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 63%.

This district is in quadrant 4. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

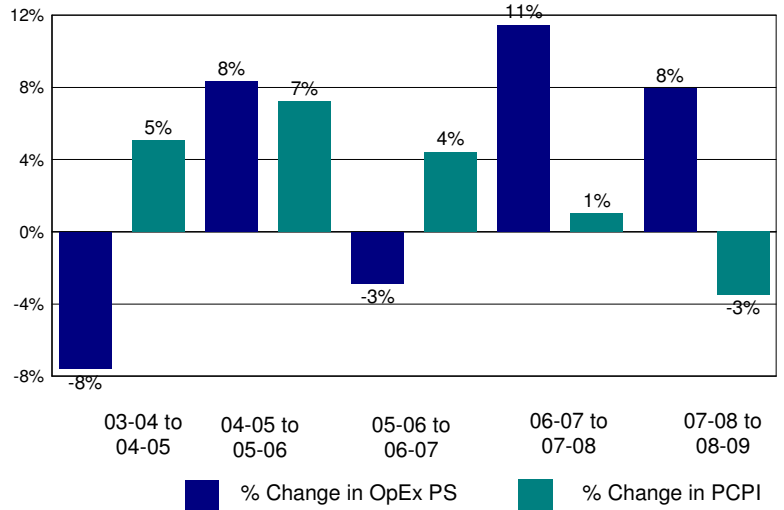
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: San Miguel Joint Union Elementary

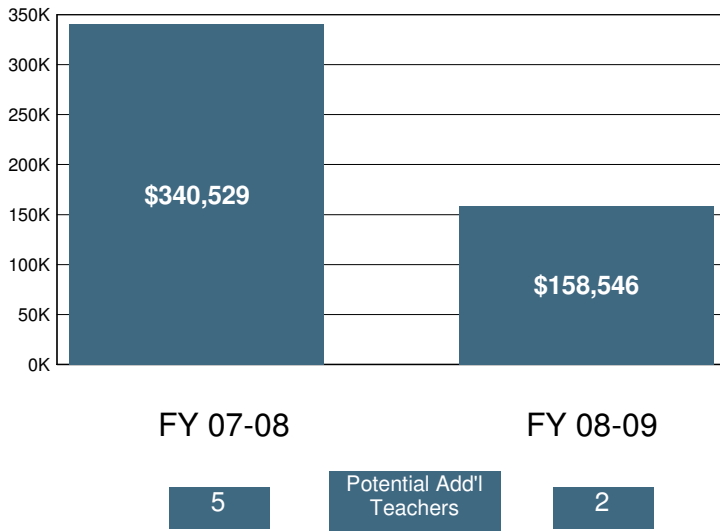
District Summary: FY 2008-09

County	San Luis Obispo
Average Daily Attendance	526
Avg. Teacher Salary	\$56,074
Average Class Size	20
Teachers Not Contributing to Reported Avg Class Size	20%
FTE Teachers	33
Potential Add'l Teachers 08-09	2
Op. Expenditure	\$4,921,854
Op. Expenditure PS	\$9,352
5-Year % Change, Operating Exp.	17%
% of Tot. Op. Exp. "In the Classroom"	63%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



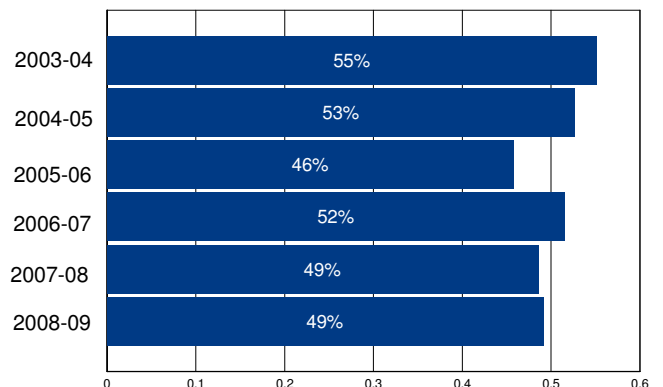
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,675	39%
Pupil Support	\$115	1%
Supervisor & Admin.	\$349	4%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$419	4%
Pupil Support	\$398	4%
Supervisor & Admin.	\$331	4%
Clerical & Technical	\$178	2%
Other	\$97	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$168	\$69	-59%
Materials & Supplies	\$150	\$223	49%
Travel & Conferences	\$52	\$54	3%
Consulting Services	\$573	\$1,141	99%

District Profile: San Pasqual Union Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. San Pasqual Union Elementary spent \$8,088 per student, which ranked 789 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 218 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In San Pasqual Union Elementary Total Operating Expenditures per student (excluding capital), grew by 24% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In San Pasqual Union Elementary, 19% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 19% of Certificated Teacher Salary expenditures. This amount ranked 724 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 62%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

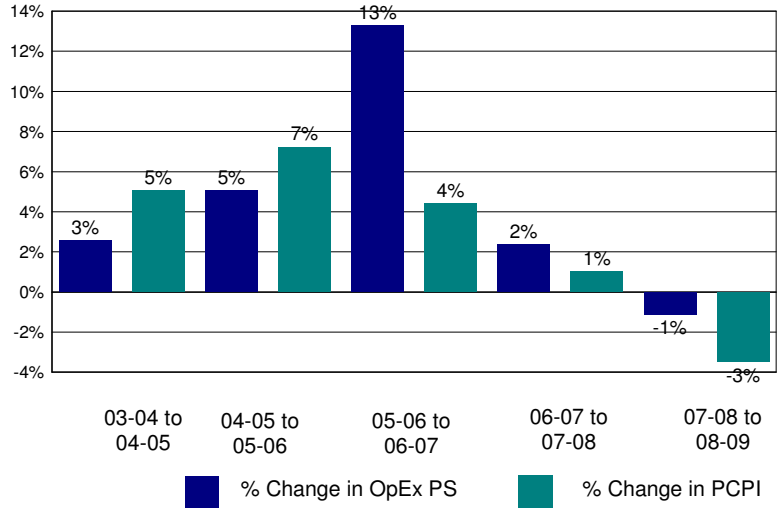
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: San Pasqual Union Elementary

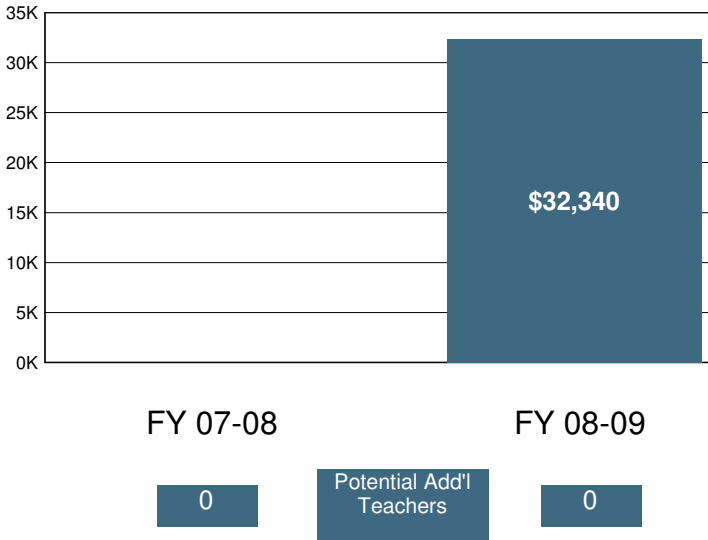
District Summary: FY 2008-09

County	San Diego
Average Daily Attendance	547
Avg. Teacher Salary	\$56,241
Average Class Size	22
Teachers Not Contributing to Reported Avg Class Size	19%
FTE Teachers	31
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$4,420,918
Op. Expenditure PS	\$8,088
5-Year % Change, Operating Exp.	24%
% of Tot. Op. Exp. "In the Classroom"	62%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



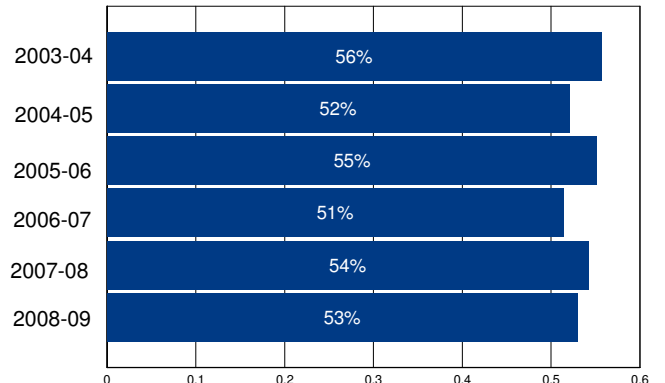
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,429	42%
Pupil Support	\$0	0%
Supervisor & Admin.	\$403	5%
Other	\$9	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$176	2%
Pupil Support	\$522	6%
Supervisor & Admin.	\$260	3%
Clerical & Technical	\$317	4%
Other	\$291	4%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$111	\$48	-57%
Materials & Supplies	\$241	\$231	-4%
Travel & Conferences	\$42	\$38	-9%
Consulting Services	\$301	\$478	59%

District Profile: San Pasqual Valley Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. San Pasqual Valley Unified spent \$15,913 per student, which ranked 80 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 788 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In San Pasqual Valley Unified Total Operating Expenditures per student (excluding capital), grew by 6% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In San Pasqual Valley Unified, 16% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 16% of Certificated Teacher Salary expenditures. This amount ranked 533 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 49%.

This district is in quadrant 1. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

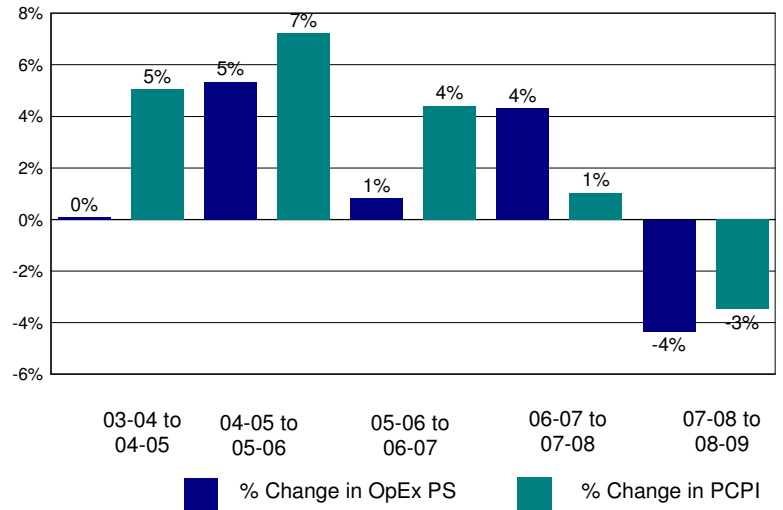
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: San Pasqual Valley Unified

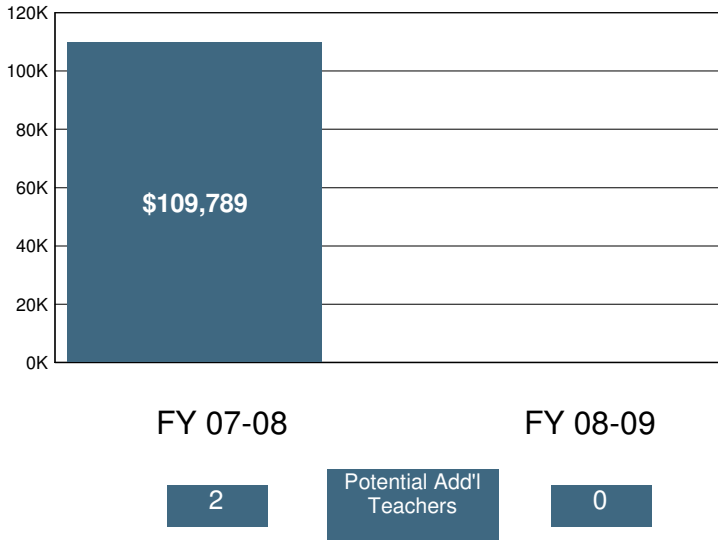
District Summary: FY 2008-09

County	Imperial
Average Daily Attendance	693
Avg. Teacher Salary	\$58,269
Average Class Size	14
Teachers Not Contributing to Reported Avg Class Size	16%
FTE Teachers	58
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$11,033,653
Op. Expenditure PS	\$15,913
5-Year % Change, Operating Exp.	6%
% of Tot. Op. Exp. "In the Classroom"	49%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



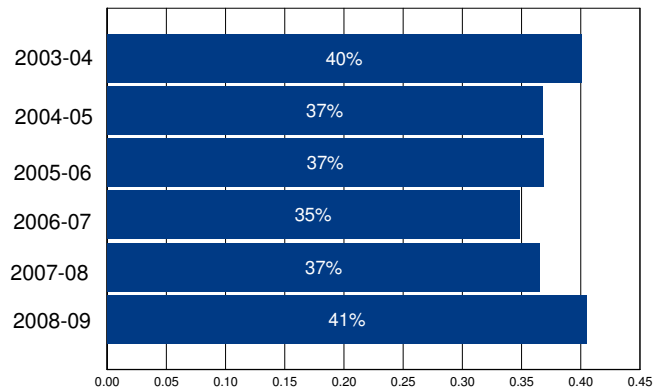
2008-09 Certificated Salaries Per Student: Summary

	\$ Amount	% of Op. Exp. PS
Teacher	\$5,162	32%
Pupil Support	\$192	1%
Supervisor & Admin.	\$602	4%
Other	\$326	2%

2008-09 Classified Salaries Per Student: Summary

	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$565	4%
Pupil Support	\$1,380	9%
Supervisor & Admin.	\$228	1%
Clerical & Technical	\$833	5%
Other	\$464	3%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$105	\$147	40%
Materials & Supplies	\$1,118	\$817	-27%
Travel & Conferences	\$75	\$84	12%
Consulting Services	\$509	\$1,171	130%

District Profile: San Rafael City Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. San Rafael City Elementary spent \$8,739 per student, which ranked 573 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 323 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In San Rafael City Elementary Total Operating Expenditures per student (excluding capital), grew by 9% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In San Rafael City Elementary, 25% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 16% of Certificated Teacher Salary expenditures. This amount ranked 536 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 64%.

This district is in quadrant 1. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

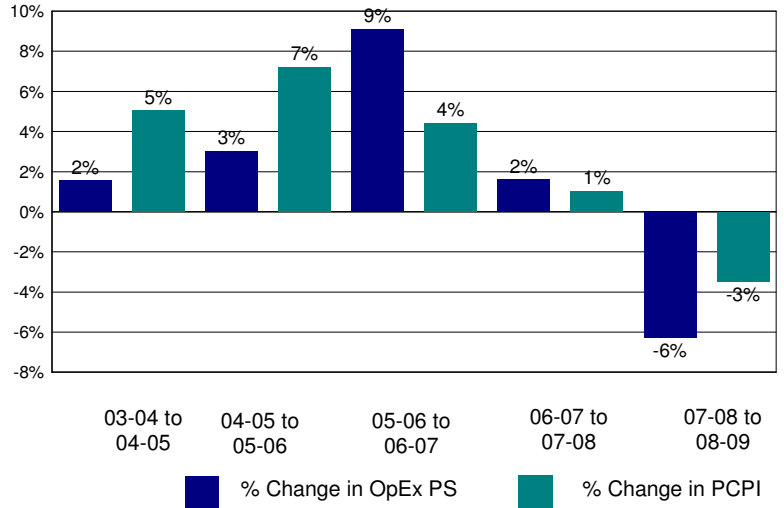
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: San Rafael City Elementary

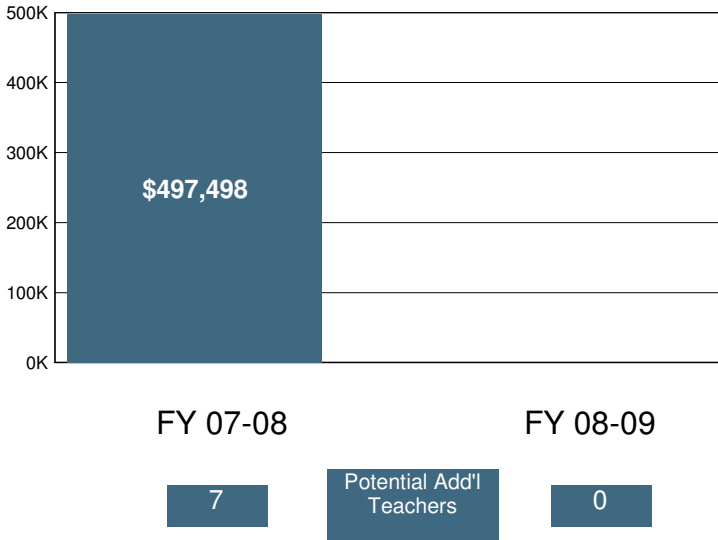
District Summary: FY 2008-09

County	Marin
Average Daily Attendance	3,649
Avg. Teacher Salary	\$61,209
Average Class Size	24
Teachers Not Contributing to Reported Avg Class Size	25%
FTE Teachers	208
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$31,891,646
Op. Expenditure PS	\$8,739
5-Year % Change, Operating Exp.	9%
% of Tot. Op. Exp. "In the Classroom"	64%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



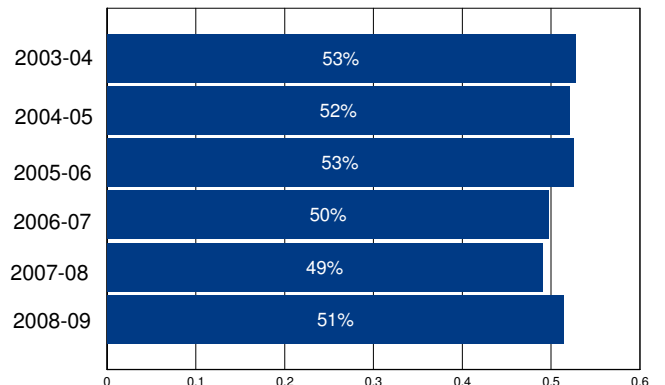
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,597	41%
Pupil Support	\$100	1%
Supervisor & Admin.	\$423	5%
Other	\$63	1%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$272	3%
Pupil Support	\$305	3%
Supervisor & Admin.	\$157	2%
Clerical & Technical	\$256	3%
Other	\$102	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$98	\$103	6%
Materials & Supplies	\$192	\$148	-23%
Travel & Conferences	\$26	\$16	-38%
Consulting Services	\$1,256	\$1,128	-10%

District Profile: San Rafael City High

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. San Rafael City High spent \$13,030 per student, which ranked 140 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 631 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In San Rafael City High Total Operating Expenditures per student (excluding capital), grew by 57% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In San Rafael City High, 31% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 6 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 24% of Certificated Teacher Salary expenditures. This amount ranked 835 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 53%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

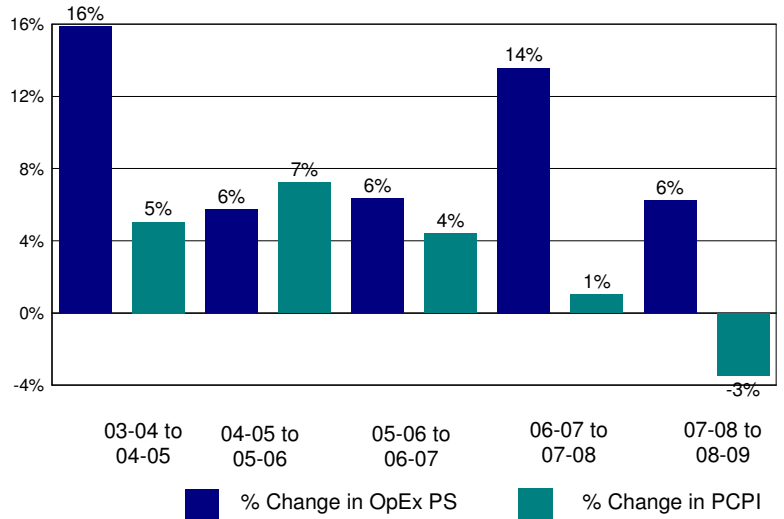
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: San Rafael City High

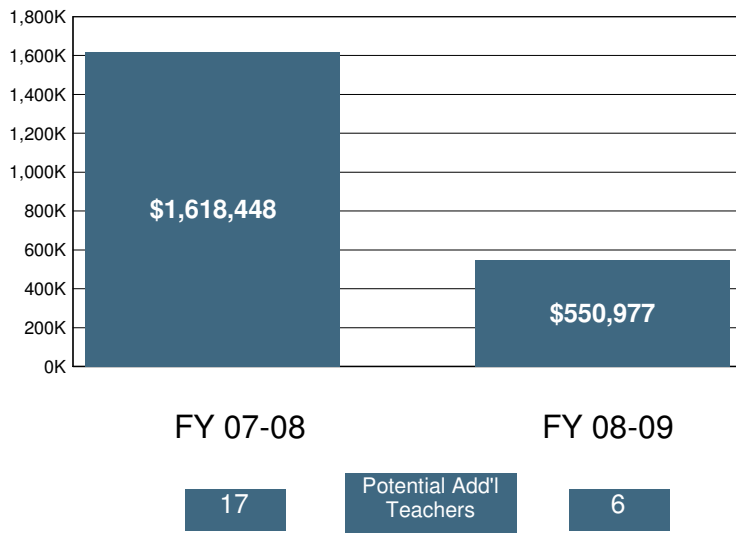
District Summary: FY 2008-09

County	Marin
Average Daily Attendance	1,888
Avg. Teacher Salary	\$77,306
Average Class Size	23
Teachers Not Contributing to Reported Avg Class Size	31%
FTE Teachers	120
Potential Add'l Teachers 08-09	6
Op. Expenditure	\$24,600,314
Op. Expenditure PS	\$13,030
5-Year % Change, Operating Exp.	57%
% of Tot. Op. Exp. "In the Classroom"	53%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



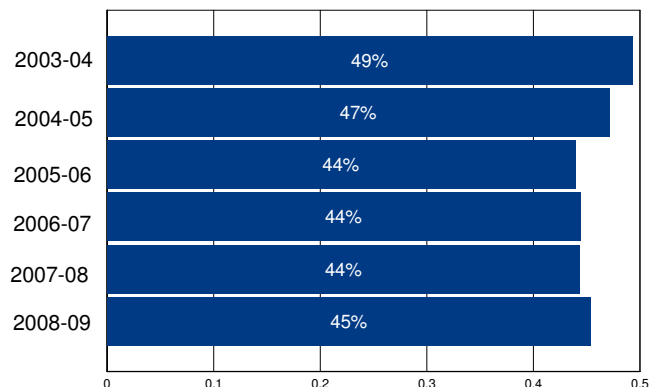
2008-09 Certificated Salaries Per Student: Summary

	\$ Amount	% of Op. Exp. PS
Teacher	\$4,734	36%
Pupil Support	\$441	3%
Supervisor & Admin.	\$773	6%
Other	\$52	0%

2008-09 Classified Salaries Per Student: Summary

	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$275	2%
Pupil Support	\$777	6%
Supervisor & Admin.	\$349	3%
Clerical & Technical	\$556	4%
Other	\$22	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$100	\$127	27%
Materials & Supplies	\$318	\$303	-5%
Travel & Conferences	\$27	\$32	21%
Consulting Services	\$644	\$948	47%

District Profile: San Ramon Valley Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. San Ramon Valley Unified spent \$8,420 per student, which ranked 677 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 283 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In San Ramon Valley Unified Total Operating Expenditures per student (excluding capital), grew by 25% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In San Ramon Valley Unified, 21% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 13% of Certificated Teacher Salary expenditures. This amount ranked 245 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 62%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

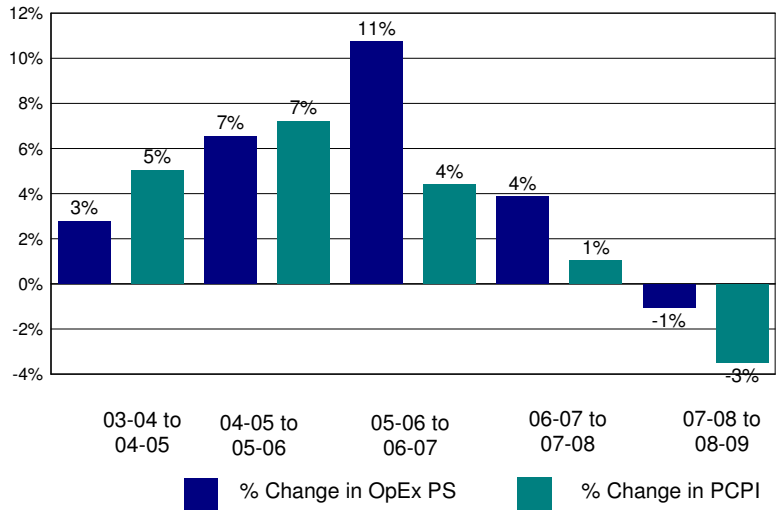
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: San Ramon Valley Unified

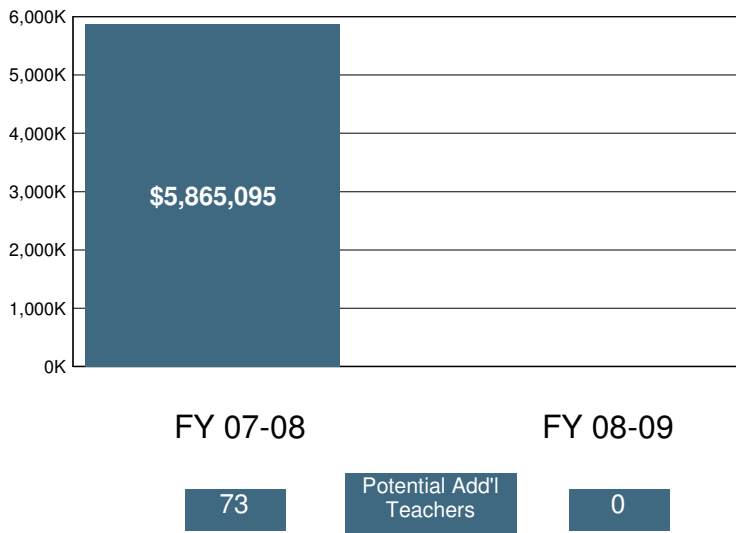
District Summary: FY 2008-09

County	Contra Costa
Average Daily Attendance	26,185
Avg. Teacher Salary	\$64,717
Average Class Size	26
Teachers Not Contributing to Reported Avg Class Size	21%
FTE Teachers	1,268
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$220,481,406
Op. Expenditure PS	\$8,420
5-Year % Change, Operating Exp.	25%
% of Tot. Op. Exp. "In the Classroom"	62%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



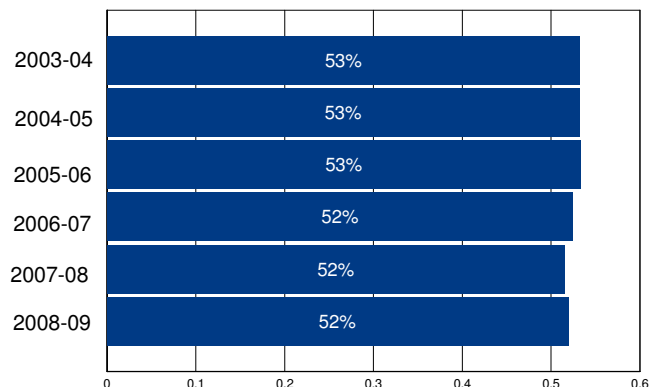
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,499	42%
Pupil Support	\$223	3%
Supervisor & Admin.	\$385	5%
Other	\$39	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$327	4%
Pupil Support	\$470	6%
Supervisor & Admin.	\$68	1%
Clerical & Technical	\$354	4%
Other	\$41	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$86	\$105	22%
Materials & Supplies	\$188	\$179	-5%
Travel & Conferences	\$12	\$12	3%
Consulting Services	\$458	\$531	16%

District Profile: San Ysidro Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. San Ysidro Elementary spent \$10,161 per student, which ranked 295 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 309 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In San Ysidro Elementary Total Operating Expenditures per student (excluding capital), grew by 28% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In San Ysidro Elementary, 25% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 13% of Certificated Teacher Salary expenditures. This amount ranked 254 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 64%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

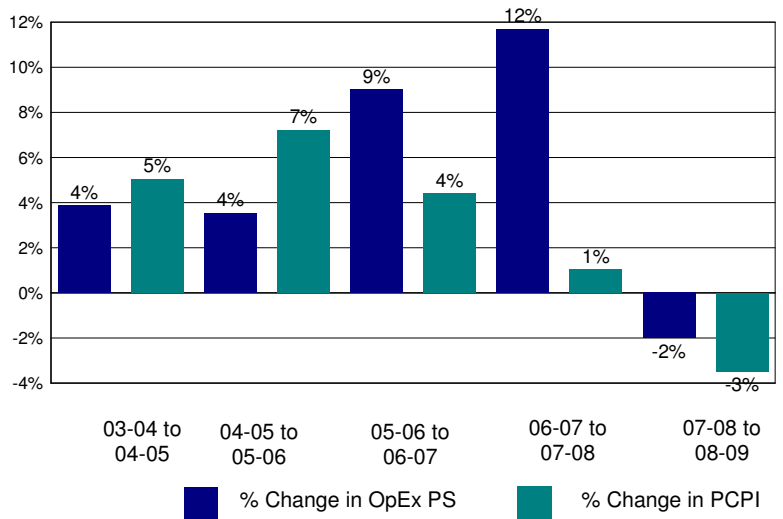
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: San Ysidro Elementary

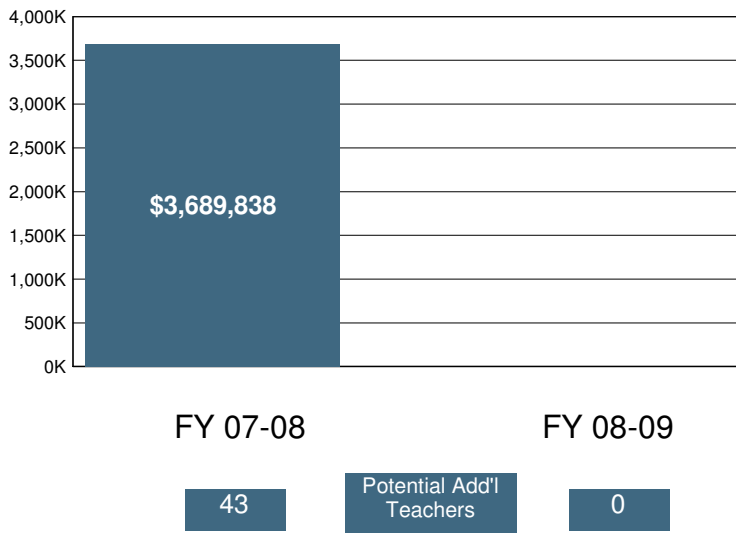
District Summary: FY 2008-09

County	San Diego
Average Daily Attendance	4,614
Avg. Teacher Salary	\$68,953
Average Class Size	26
Teachers Not Contributing to Reported Avg Class Size	25%
FTE Teachers	238
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$46,886,333
Op. Expenditure PS	\$10,161
5-Year % Change, Operating Exp.	28%
% of Tot. Op. Exp. "In the Classroom"	64%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



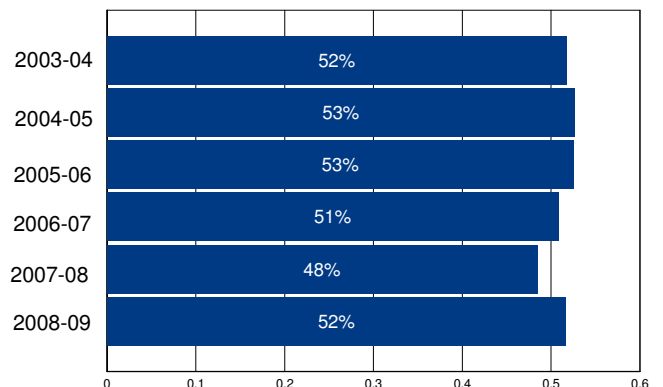
2008-09 Certificated Salaries Per Student: Summary

	\$ Amount	% of Op. Exp. PS
Teacher	\$4,200	41%
Pupil Support	\$129	1%
Supervisor & Admin.	\$448	4%
Other	\$21	0%

2008-09 Classified Salaries Per Student: Summary

	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$398	4%
Pupil Support	\$649	6%
Supervisor & Admin.	\$99	1%
Clerical & Technical	\$481	5%
Other	\$87	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$80	\$105	30%
Materials & Supplies	\$450	\$316	-30%
Travel & Conferences	\$43	\$54	24%
Consulting Services	\$438	\$506	16%

District Profile: Sanger Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Sanger Unified spent \$8,505 per student, which ranked 654 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 458 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Sanger Unified Total Operating Expenditures per student (excluding capital), grew by 19% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Sanger Unified, 25% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 18% of Certificated Teacher Salary expenditures. This amount ranked 631 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 56%.

This district is in quadrant 2. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

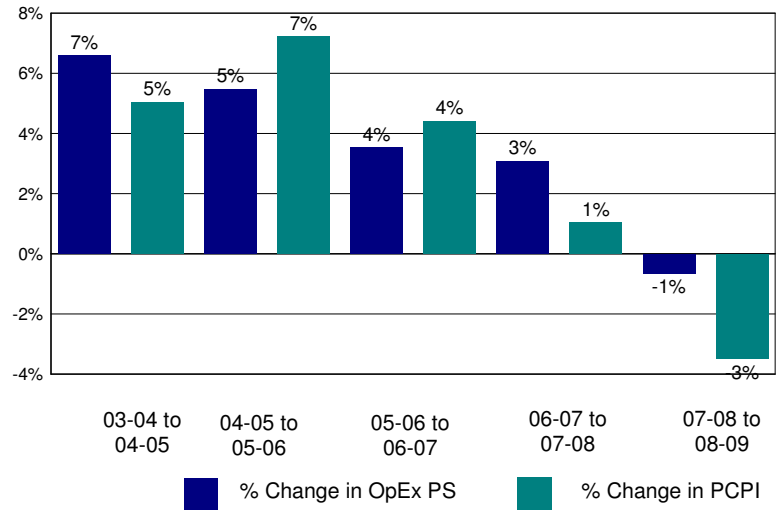
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Sanger Unified

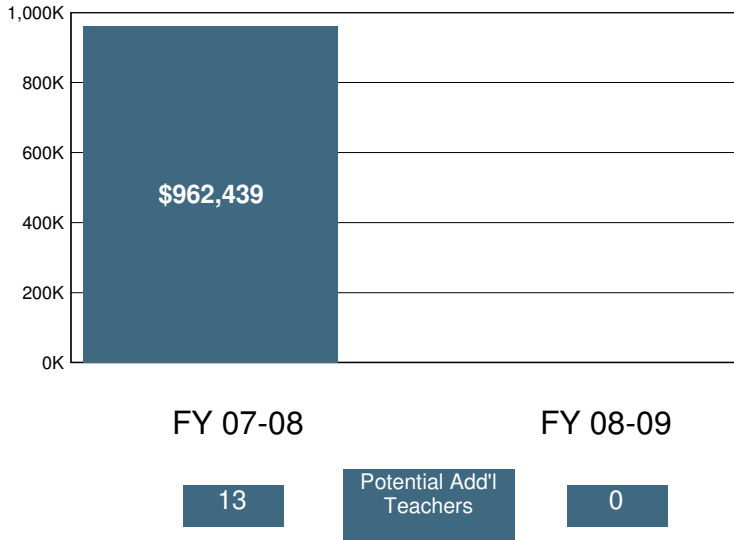
District Summary: FY 2008-09

County	Fresno
Average Daily Attendance	9,915
Avg. Teacher Salary	\$57,145
Average Class Size	24
Teachers Not Contributing to Reported Avg Class Size	25%
FTE Teachers	558
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$84,323,881
Op. Expenditure PS	\$8,505
5-Year % Change, Operating Exp.	19%
% of Tot. Op. Exp. "In the Classroom"	56%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



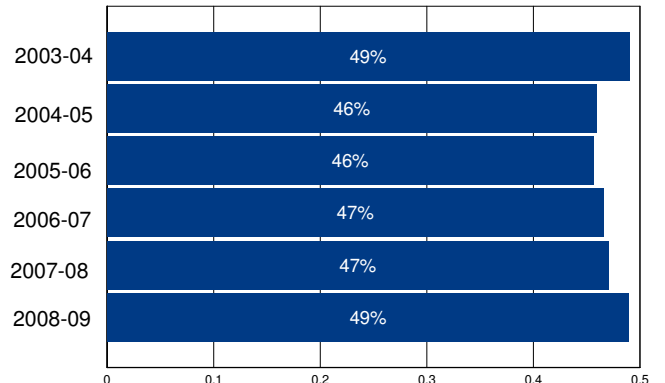
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,334	39%
Pupil Support	\$359	4%
Supervisor & Admin.	\$490	6%
Other	\$33	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$181	2%
Pupil Support	\$578	7%
Supervisor & Admin.	\$100	1%
Clerical & Technical	\$266	3%
Other	\$43	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$76	\$122	61%
Materials & Supplies	\$323	\$344	7%
Travel & Conferences	\$55	\$57	3%
Consulting Services	\$115	\$307	167%

District Profile: Santa Ana Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Santa Ana Unified spent \$9,183 per student, which ranked 453 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 222 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Santa Ana Unified Total Operating Expenditures per student (excluding capital), grew by 16% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Santa Ana Unified, 33% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 9% of Certificated Teacher Salary expenditures. This amount ranked 36 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 62%.

This district is in quadrant 4. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

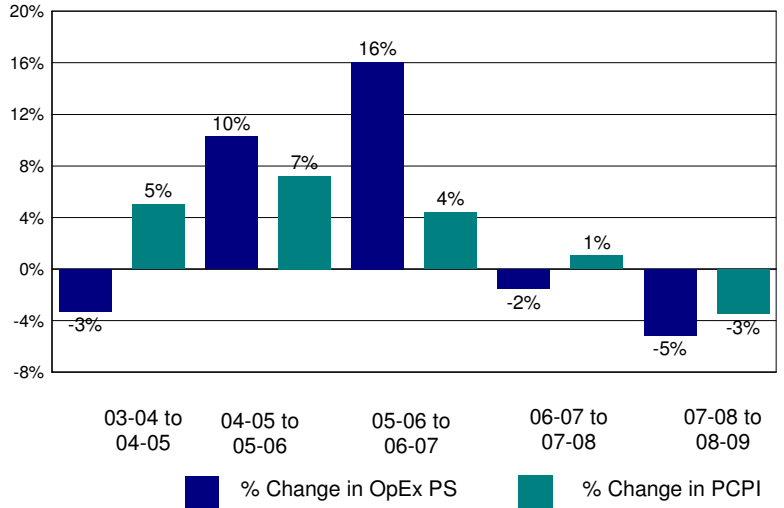
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Santa Ana Unified

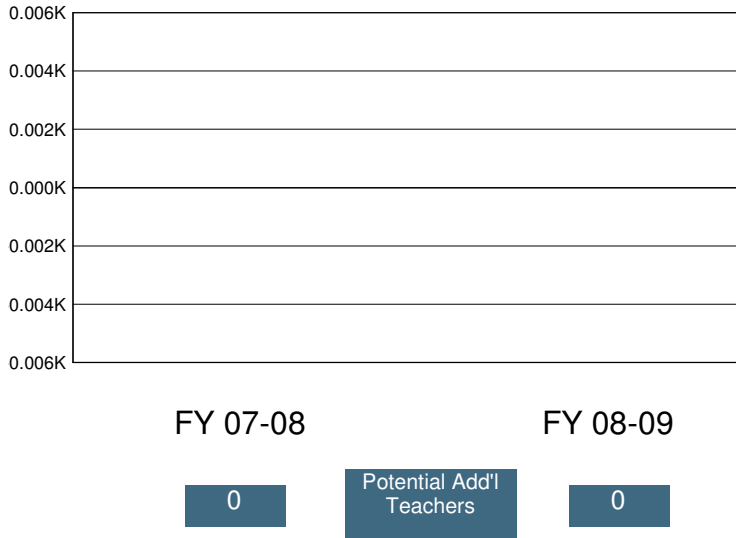
District Summary: FY 2008-09

County	Orange
Average Daily Attendance	52,462
Avg. Teacher Salary	\$76,447
Average Class Size	29
Teachers Not Contributing to Reported Avg Class Size	33%
FTE Teachers	2,678
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$481,739,887
Op. Expenditure PS	\$9,183
5-Year % Change, Operating Exp.	16%
% of Tot. Op. Exp. "In the Classroom"	62%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



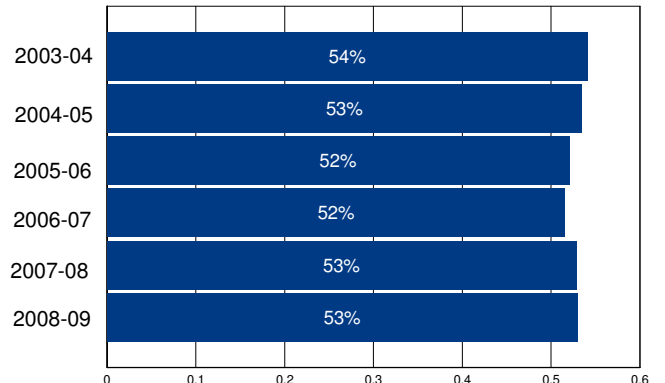
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,891	42%
Pupil Support	\$223	2%
Supervisor & Admin.	\$291	3%
Other	\$253	3%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$284	3%
Pupil Support	\$411	4%
Supervisor & Admin.	\$61	1%
Clerical & Technical	\$385	4%
Other	\$64	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$127	\$118	-7%
Materials & Supplies	\$271	\$148	-45%
Travel & Conferences	\$16	\$13	-20%
Consulting Services	\$439	\$739	68%

District Profile: Santa Clara Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Santa Clara Elementary spent \$8,532 per student, which ranked 644 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 96 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Santa Clara Elementary Total Operating Expenditures per student (excluding capital), grew by 32% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Santa Clara Elementary, % of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 0% of Certificated Teacher Salary expenditures. This amount ranked 3 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 64%.

This district is in quadrant 2. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

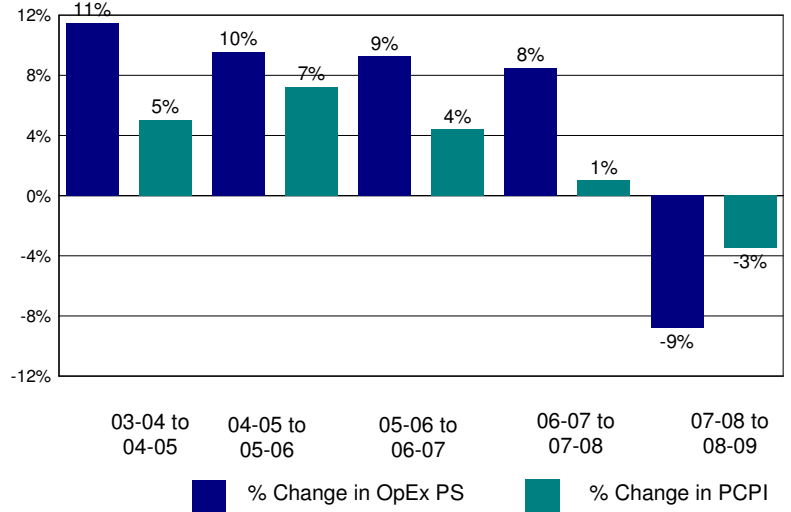
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Santa Clara Elementary

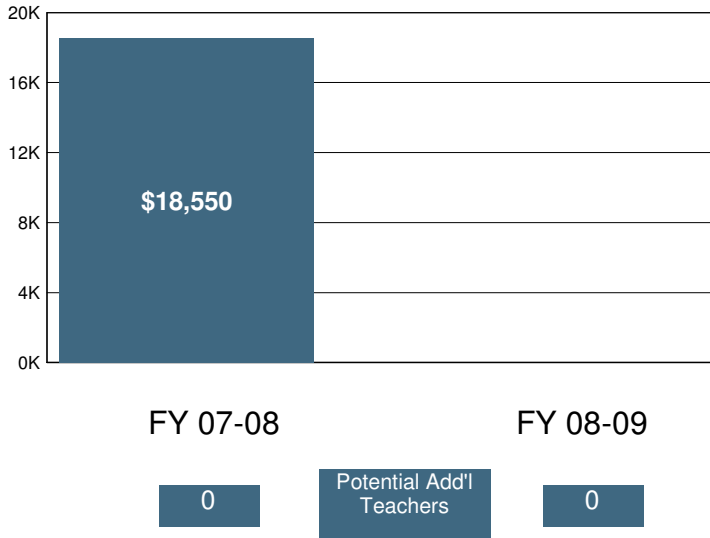
District Summary: FY 2008-09

County	Ventura
Average Daily Attendance	53
Avg. Teacher Salary	\$54,652
Average Class Size	20
Teachers Not Contributing to Reported Avg Class Size	%
FTE Teachers	2
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$450,598
Op. Expenditure PS	\$8,532
5-Year % Change, Operating Exp.	32%
% of Tot. Op. Exp. "In the Classroom"	64%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



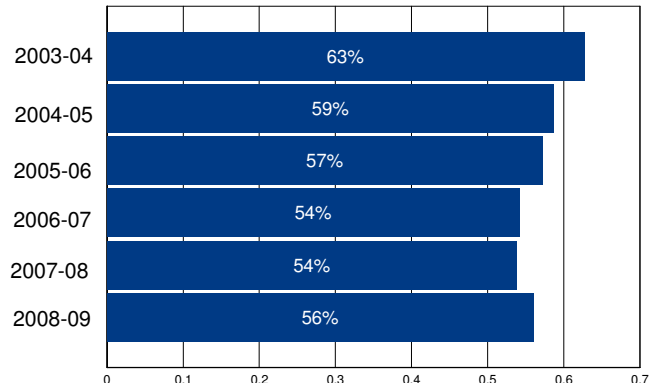
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,825	45%
Pupil Support	\$0	0%
Supervisor & Admin.	\$0	0%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$289	3%
Pupil Support	\$76	1%
Supervisor & Admin.	\$0	0%
Clerical & Technical	\$442	5%
Other	\$52	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$42	\$144	239%
Materials & Supplies	\$120	\$169	40%
Travel & Conferences	\$11	\$29	161%
Consulting Services	\$1,262	\$1,504	19%

District Profile: Santa Clara Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Santa Clara Unified spent \$10,351 per student, which ranked 271 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 438 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Santa Clara Unified Total Operating Expenditures per student (excluding capital), grew by 23% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Santa Clara Unified, 33% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 32 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 13% of Certificated Teacher Salary expenditures. This amount ranked 206 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 62%.

This district is in quadrant 2. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

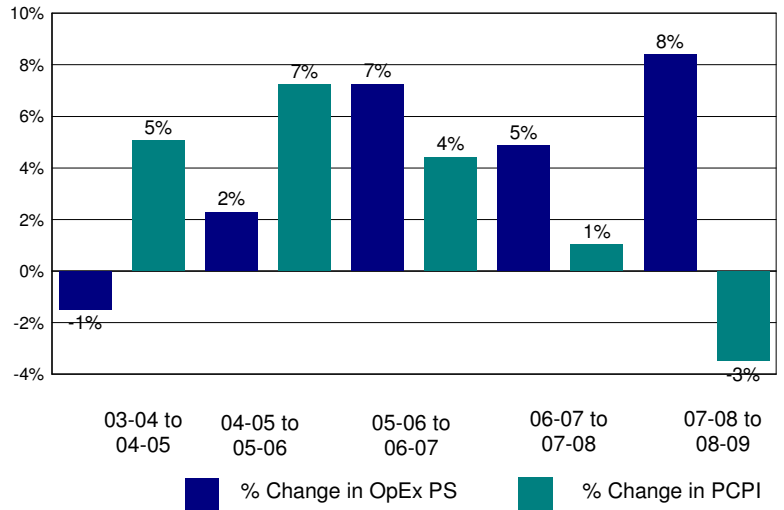
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Santa Clara Unified

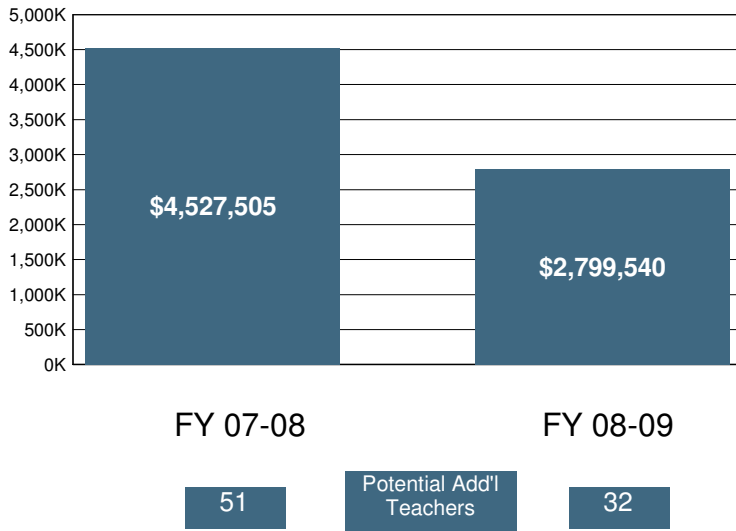
District Summary: FY 2008-09

County	Santa Clara
Average Daily Attendance	13,897
Avg. Teacher Salary	\$70,735
Average Class Size	25
Teachers Not Contributing to Reported Avg Class Size	33%
FTE Teachers	819
Potential Add'l Teachers 08-09	32
Op. Expenditure	\$143,850,575
Op. Expenditure PS	\$10,351
5-Year % Change, Operating Exp.	23%
% of Tot. Op. Exp. "In the Classroom"	62%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



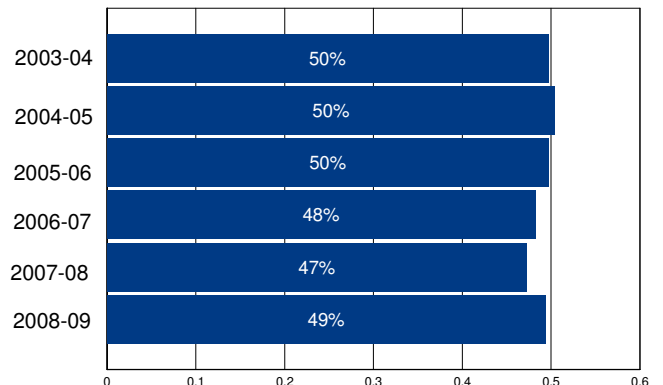
2008-09 Certificated Salaries Per Student: Summary

	\$ Amount	% of Op. Exp. PS
Teacher	\$4,091	40%
Pupil Support	\$256	2%
Supervisor & Admin.	\$441	4%
Other	\$356	3%

2008-09 Classified Salaries Per Student: Summary

	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$664	6%
Pupil Support	\$447	4%
Supervisor & Admin.	\$71	1%
Clerical & Technical	\$422	4%
Other	\$68	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$61	\$105	73%
Materials & Supplies	\$236	\$267	13%
Travel & Conferences	\$24	\$32	34%
Consulting Services	\$378	\$667	76%

District Profile: Santa Maria Joint Union High

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Santa Maria Joint Union High spent \$8,735 per student, which ranked 575 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 508 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Santa Maria Joint Union High Total Operating Expenditures per student (excluding capital), grew by 23% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Santa Maria Joint Union High, 19% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 9 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 15% of Certificated Teacher Salary expenditures. This amount ranked 417 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 52%.

This district is in quadrant 4. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

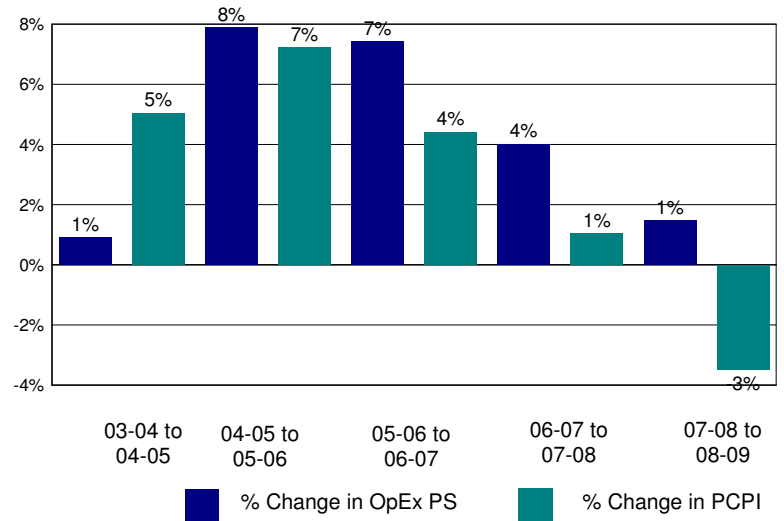
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Santa Maria Joint Union High

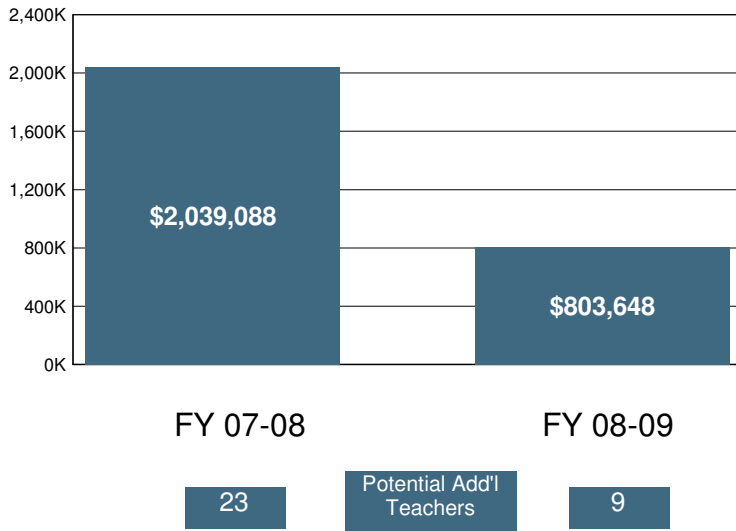
District Summary: FY 2008-09

County	Santa Barbara
Average Daily Attendance	7,102
Avg. Teacher Salary	\$71,388
Average Class Size	26
Teachers Not Contributing to Reported Avg Class Size	19%
FTE Teachers	334
Potential Add'l Teachers 08-09	9
Op. Expenditure	\$62,034,552
Op. Expenditure PS	\$8,735
5-Year % Change, Operating Exp.	23%
% of Tot. Op. Exp. "In the Classroom"	52%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



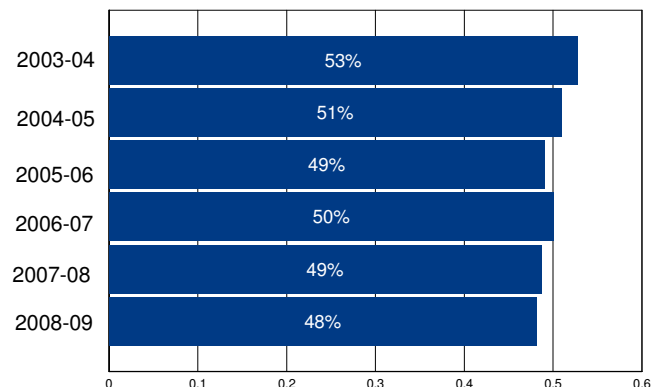
2008-09 Certificated Salaries Per Student: Summary

	\$ Amount	% of Op. Exp. PS
Teacher	\$3,365	39%
Pupil Support	\$193	2%
Supervisor & Admin.	\$347	4%
Other	\$109	1%

2008-09 Classified Salaries Per Student: Summary

	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$168	2%
Pupil Support	\$869	10%
Supervisor & Admin.	\$149	2%
Clerical & Technical	\$446	5%
Other	\$3	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$41	\$41	-2%
Materials & Supplies	\$229	\$287	25%
Travel & Conferences	\$39	\$50	28%
Consulting Services	\$223	\$346	56%

District Profile: Santa Maria-Bonita Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Santa Maria-Bonita Elementary spent \$8,291 per student, which ranked 719 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 153 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Santa Maria-Bonita Elementary Total Operating Expenditures per student (excluding capital), grew by 17% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Santa Maria-Bonita Elementary, 21% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 12% of Certificated Teacher Salary expenditures. This amount ranked 163 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 62%.

This district is in quadrant 2. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

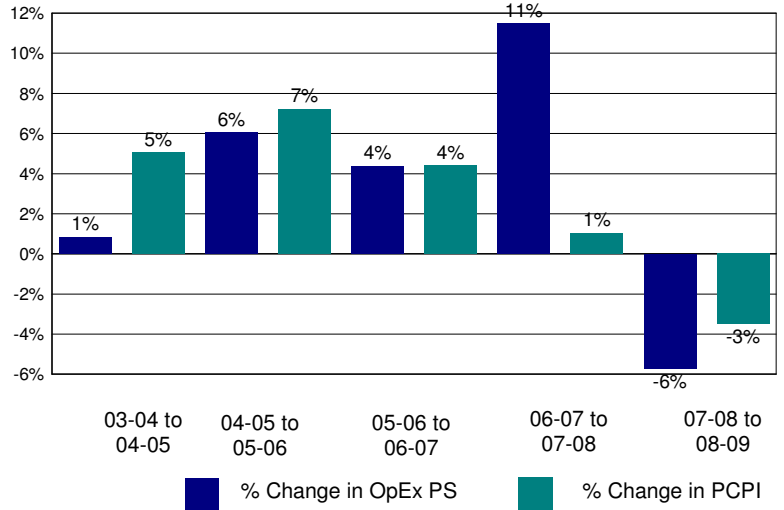
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Santa Maria-Bonita Elementary

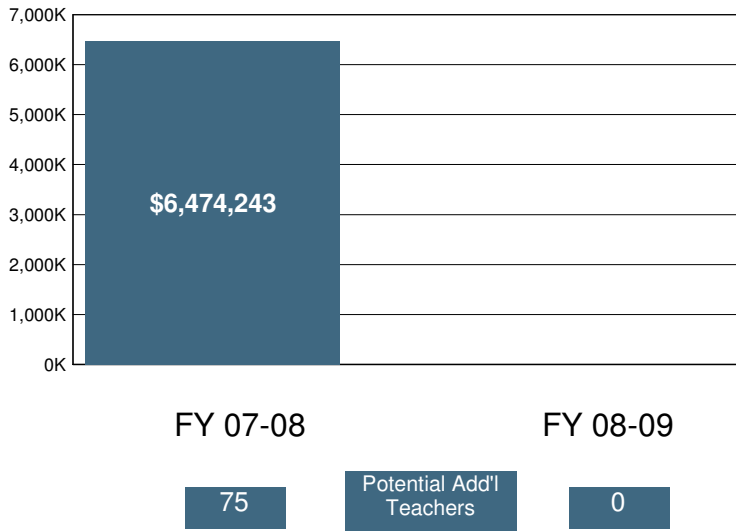
District Summary: FY 2008-09

County	Santa Barbara
Average Daily Attendance	12,772
Avg. Teacher Salary	\$68,978
Average Class Size	25
Teachers Not Contributing to Reported Avg Class Size	21%
FTE Teachers	649
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$105,892,741
Op. Expenditure PS	\$8,291
5-Year % Change, Operating Exp.	17%
% of Tot. Op. Exp. "In the Classroom"	62%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



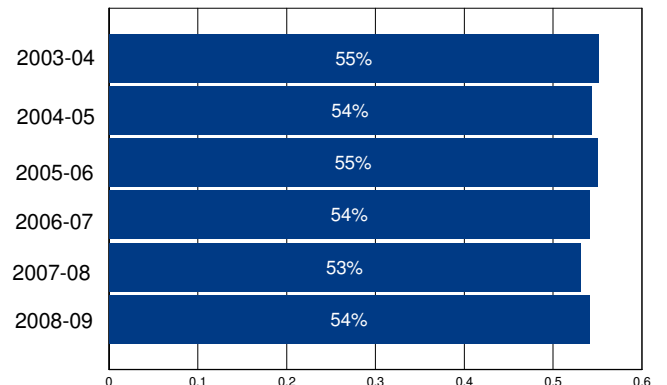
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,588	43%
Pupil Support	\$196	2%
Supervisor & Admin.	\$356	4%
Other	\$75	1%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$226	3%
Pupil Support	\$406	5%
Supervisor & Admin.	\$71	1%
Clerical & Technical	\$386	5%
Other	\$42	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$57	\$22	-62%
Materials & Supplies	\$226	\$181	-20%
Travel & Conferences	\$25	\$23	-8%
Consulting Services	\$373	\$674	81%

District Profile: Santa Monica-Malibu Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Santa Monica-Malibu Unified spent \$11,354 per student, which ranked 196 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 434 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Santa Monica-Malibu Unified Total Operating Expenditures per student (excluding capital), grew by 28% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Santa Monica-Malibu Unified, 30% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 39 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 16% of Certificated Teacher Salary expenditures. This amount ranked 544 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 62%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

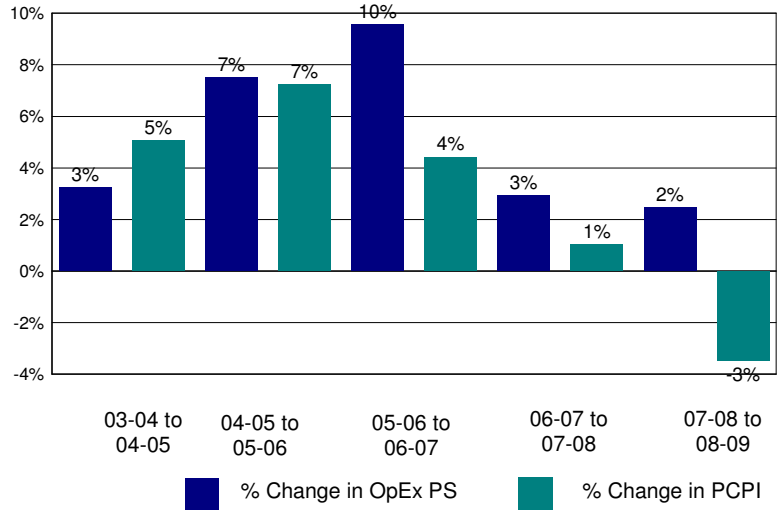
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Santa Monica-Malibu Unified

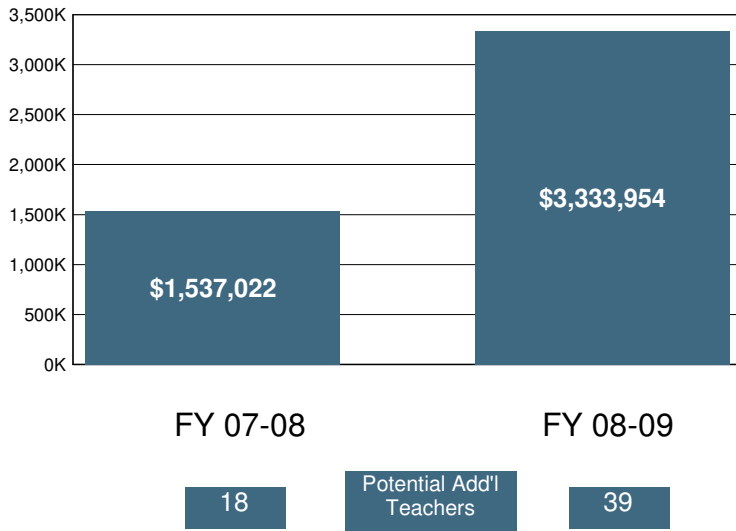
District Summary: FY 2008-09

County	Los Angeles
Average Daily Attendance	11,013
Avg. Teacher Salary	\$67,843
Average Class Size	25
Teachers Not Contributing to Reported Avg Class Size	30%
FTE Teachers	616
Potential Add'l Teachers 08-09	39
Op. Expenditure	\$125,041,227
Op. Expenditure PS	\$11,354
5-Year % Change, Operating Exp.	28%
% of Tot. Op. Exp. "In the Classroom"	62%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



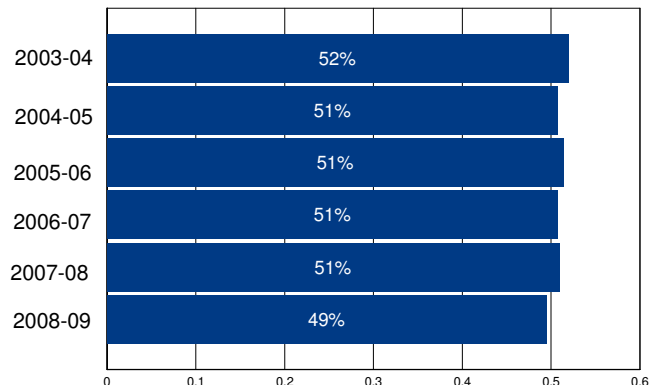
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$4,491	40%
Pupil Support	\$430	4%
Supervisor & Admin.	\$599	5%
Other	\$15	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$558	5%
Pupil Support	\$505	4%
Supervisor & Admin.	\$130	1%
Clerical & Technical	\$523	5%
Other	\$319	3%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$58	\$53	-8%
Materials & Supplies	\$187	\$244	31%
Travel & Conferences	\$18	\$22	26%
Consulting Services	\$529	\$779	47%

District Profile: Santa Paula Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Santa Paula Elementary spent \$9,747 per student, which ranked 347 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 483 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Santa Paula Elementary Total Operating Expenditures per student (excluding capital), grew by 26% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Santa Paula Elementary, 26% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 15% of Certificated Teacher Salary expenditures. This amount ranked 456 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 59%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

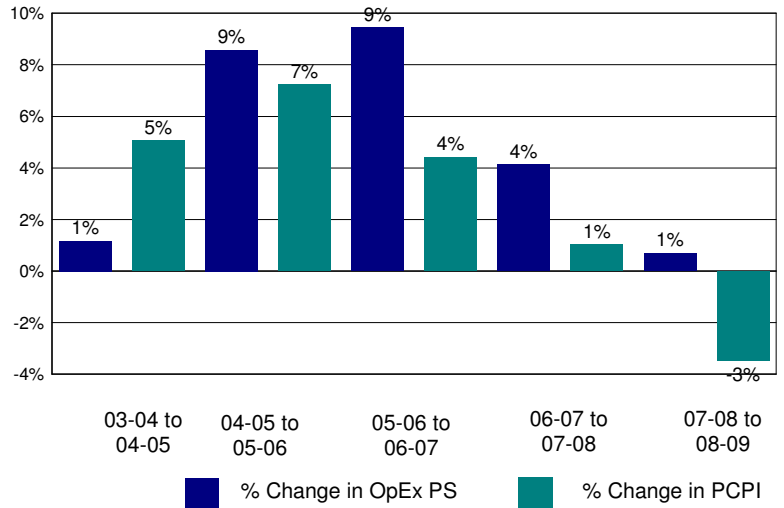
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Santa Paula Elementary

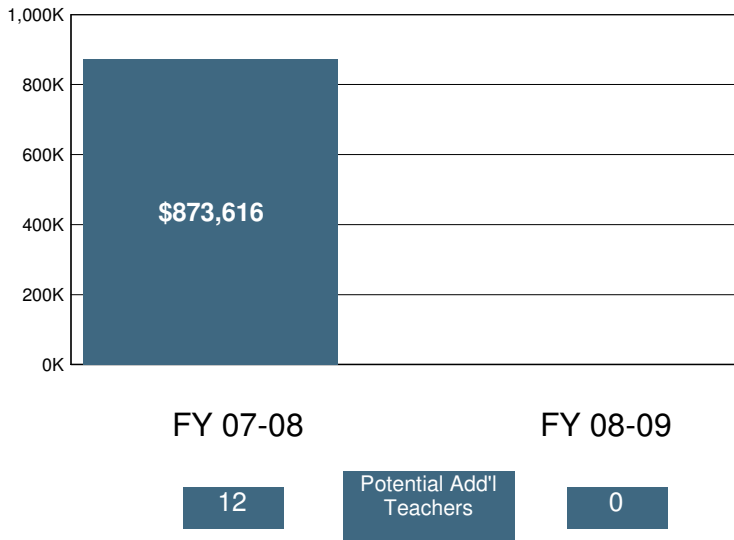
District Summary: FY 2008-09

County	Ventura
Average Daily Attendance	3,580
Avg. Teacher Salary	\$60,643
Average Class Size	24
Teachers Not Contributing to Reported Avg Class Size	26%
FTE Teachers	204
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$34,896,069
Op. Expenditure PS	\$9,747
5-Year % Change, Operating Exp.	26%
% of Tot. Op. Exp. "In the Classroom"	59%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



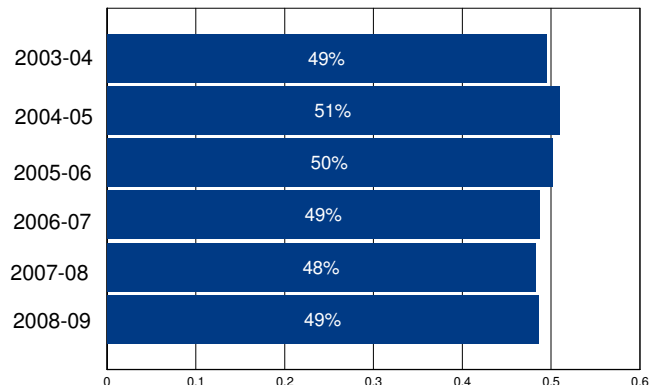
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,791	39%
Pupil Support	\$204	2%
Supervisor & Admin.	\$456	5%
Other	\$165	2%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$374	4%
Pupil Support	\$531	5%
Supervisor & Admin.	\$117	1%
Clerical & Technical	\$483	5%
Other	\$57	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$301	\$199	-34%
Materials & Supplies	\$264	\$252	-5%
Travel & Conferences	\$42	\$31	-26%
Consulting Services	\$340	\$659	94%

District Profile: Santa Paula Union High

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Santa Paula Union High spent \$8,889 per student, which ranked 530 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 711 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Santa Paula Union High Total Operating Expenditures per student (excluding capital), grew by 29% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Santa Paula Union High, 23% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 21% of Certificated Teacher Salary expenditures. This amount ranked 770 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 50%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

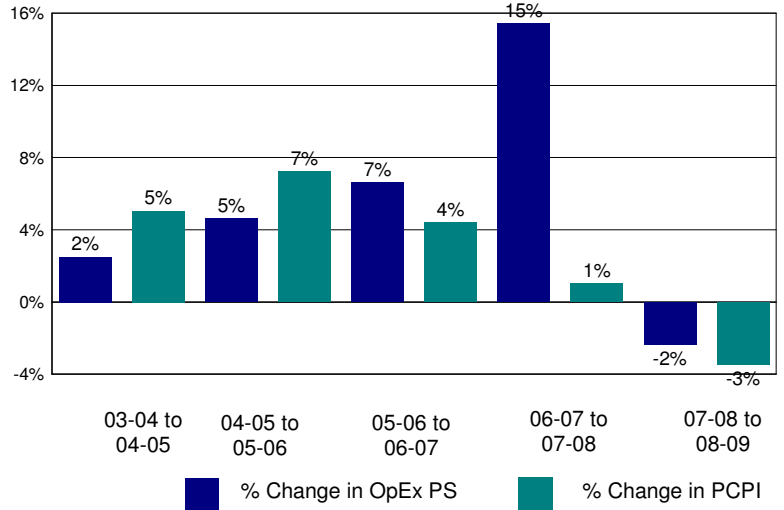
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Santa Paula Union High

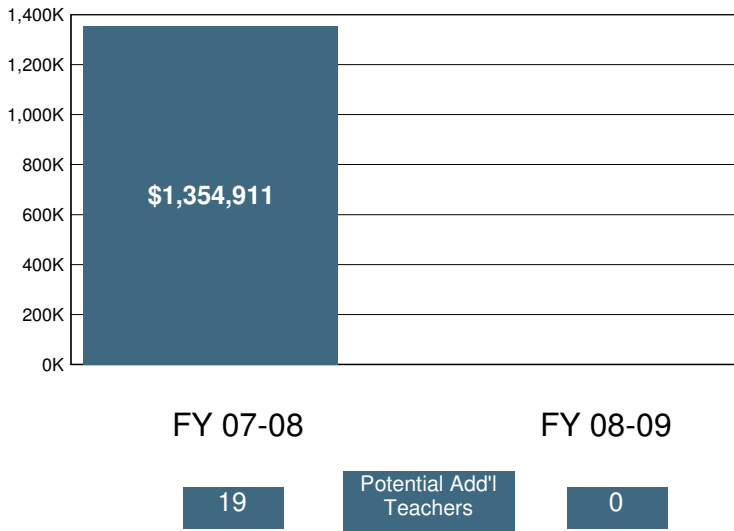
District Summary: FY 2008-09

County	Ventura
Average Daily Attendance	1,505
Avg. Teacher Salary	\$56,723
Average Class Size	27
Teachers Not Contributing to Reported Avg Class Size	23%
FTE Teachers	73
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$13,376,770
Op. Expenditure PS	\$8,889
5-Year % Change, Operating Exp.	29%
% of Tot. Op. Exp. "In the Classroom"	50%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



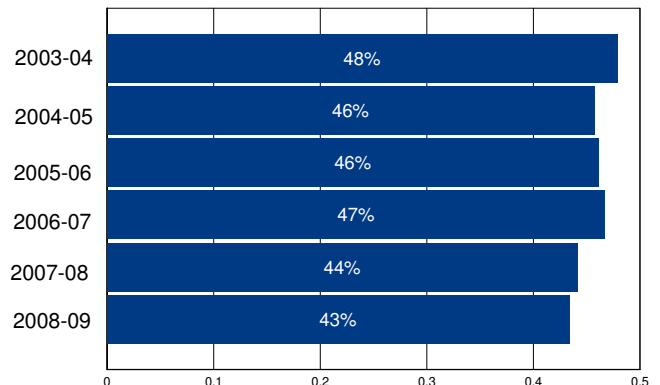
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,087	35%
Pupil Support	\$302	3%
Supervisor & Admin.	\$478	5%
Other	\$38	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$157	2%
Pupil Support	\$349	4%
Supervisor & Admin.	\$157	2%
Clerical & Technical	\$509	6%
Other	\$201	2%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$110	\$168	53%
Materials & Supplies	\$188	\$214	13%
Travel & Conferences	\$45	\$48	6%
Consulting Services	\$217	\$298	38%

District Profile: Santa Rita Union Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Santa Rita Union Elementary spent \$7,952 per student, which ranked 823 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 384 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Santa Rita Union Elementary Total Operating Expenditures per student (excluding capital), grew by 24% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Santa Rita Union Elementary, 27% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 14% of Certificated Teacher Salary expenditures. This amount ranked 389 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 57%.

This district is in quadrant 4. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

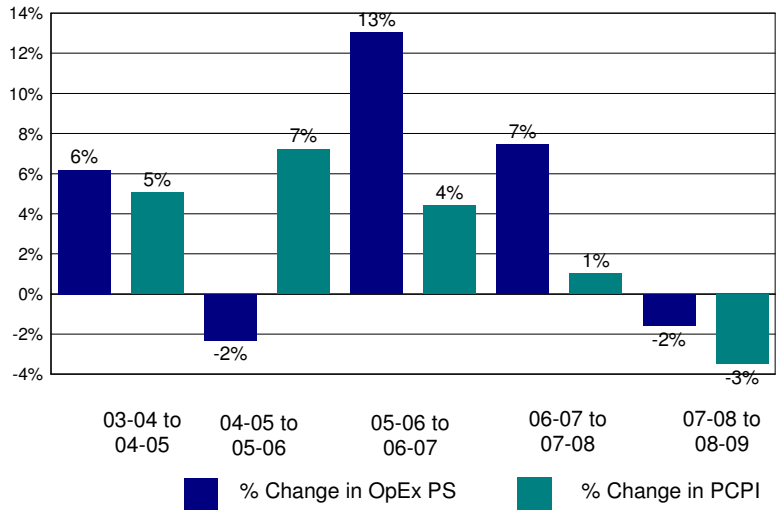
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Santa Rita Union Elementary

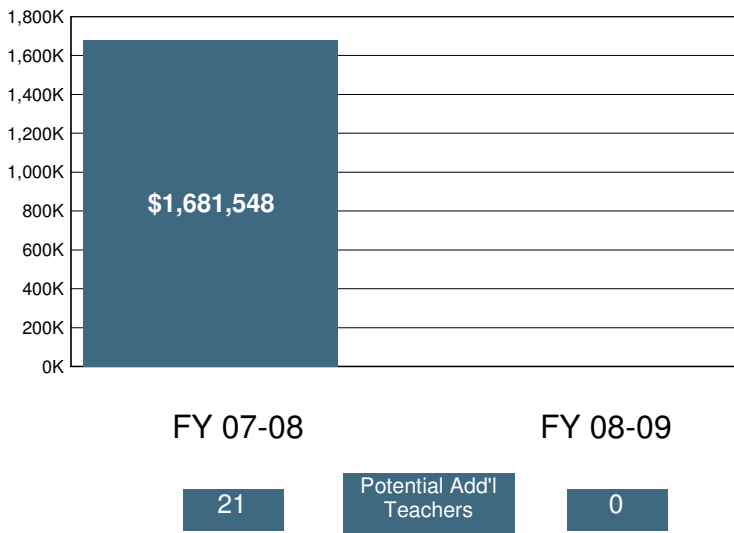
District Summary: FY 2008-09

County	Monterey
Average Daily Attendance	2,901
Avg. Teacher Salary	\$62,995
Average Class Size	29
Teachers Not Contributing to Reported Avg Class Size	27%
FTE Teachers	136
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$23,072,707
Op. Expenditure PS	\$7,952
5-Year % Change, Operating Exp.	24%
% of Tot. Op. Exp. "In the Classroom"	57%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



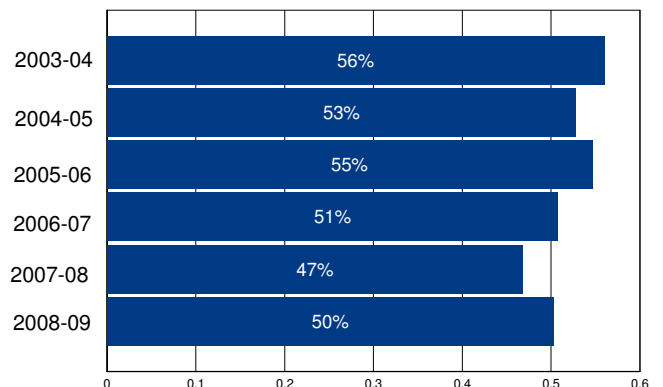
2008-09 Certificated Salaries Per Student: Summary

	\$ Amount	% of Op. Exp. PS
Teacher	\$3,200	40%
Pupil Support	\$118	1%
Supervisor & Admin.	\$377	5%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$189	2%
Pupil Support	\$260	3%
Supervisor & Admin.	\$83	1%
Clerical & Technical	\$220	3%
Other	\$47	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$113	\$123	9%
Materials & Supplies	\$159	\$199	25%
Travel & Conferences	\$14	\$18	28%
Consulting Services	\$173	\$359	108%

District Profile: Santa Rosa Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Santa Rosa Elementary spent \$ per student, which ranked out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Santa Rosa Elementary Total Operating Expenditures per student (excluding capital), grew by % from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Santa Rosa Elementary, % of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented % of Certificated Teacher Salary expenditures. This amount ranked out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 1%.

This district is in quadrant . (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

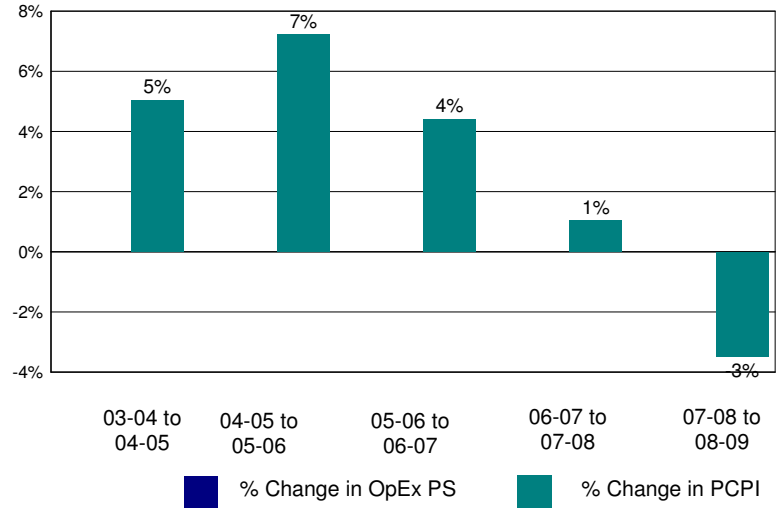
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Santa Rosa Elementary

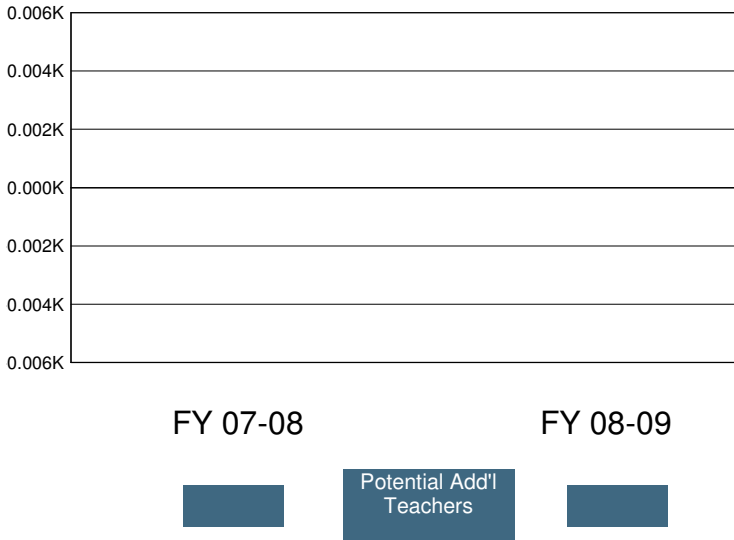
District Summary: FY 2008-09

County	Sonoma
Average Daily Attendance	0
Avg. Teacher Salary	\$0
Average Class Size	21
Teachers Not Contributing to Reported Avg Class Size	%
FTE Teachers	0
Potential Add'l Teachers 08-09	
Op. Expenditure	\$1,258,801
Op. Expenditure PS	\$
5-Year % Change, Operating Exp.	%
% of Tot. Op. Exp. "In the Classroom"	1%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



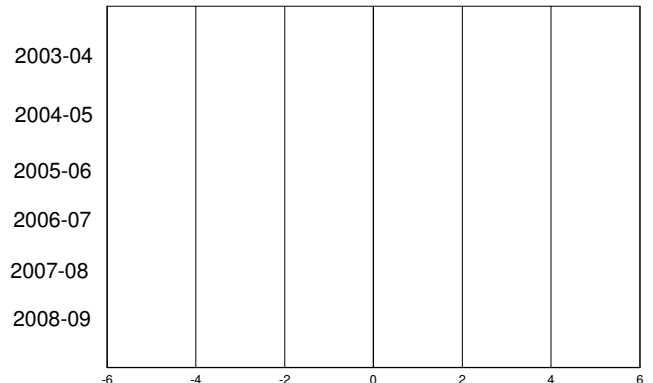
2008-09 Certificated Salaries Per Student: Summary

	\$ Amount	% of Op. Exp. PS
Teacher		0%
Pupil Support	\$0	0%
Supervisor & Admin.		0%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

	\$ Amount	% of Op. Exp. PS
Instructional Aides		0%
Pupil Support		0%
Supervisor & Admin.	\$0	0%
Clerical & Technical		0%
Other		0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$0	\$0	%
Materials & Supplies	\$0		%
Travel & Conferences	\$0		%
Consulting Services	\$0	\$0	%

District Profile: Santa Rosa High

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Santa Rosa High spent \$ per student, which ranked out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Santa Rosa High Total Operating Expenditures per student (excluding capital), grew by % from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Santa Rosa High, % of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented % of Certificated Teacher Salary expenditures. This amount ranked out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 8%.

This district is in quadrant . (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

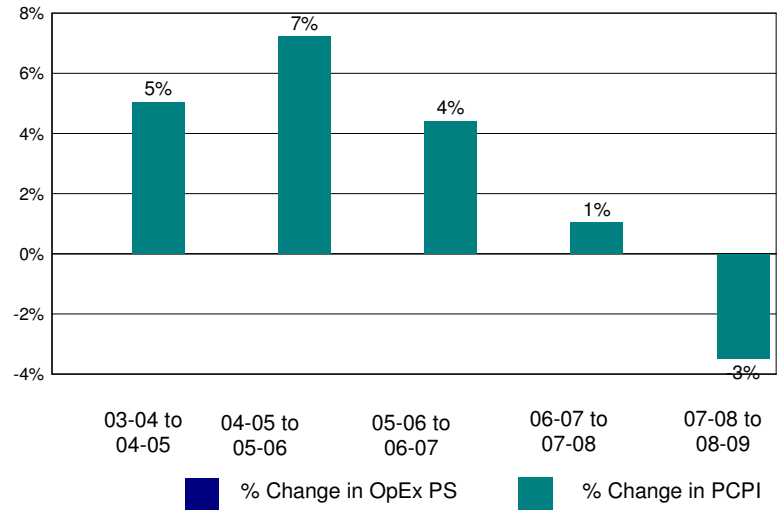
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Santa Rosa High

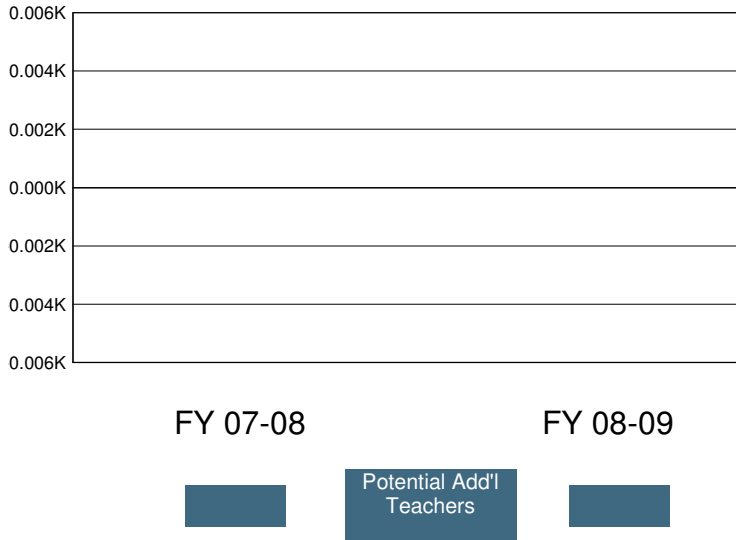
District Summary: FY 2008-09

County	Sonoma
Average Daily Attendance	0
Avg. Teacher Salary	\$0
Average Class Size	23
Teachers Not Contributing to Reported Avg Class Size	%
FTE Teachers	0
Potential Add'l Teachers 08-09	
Op. Expenditure	\$585,212
Op. Expenditure PS	\$
5-Year % Change, Operating Exp.	%
% of Tot. Op. Exp. "In the Classroom"	8%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



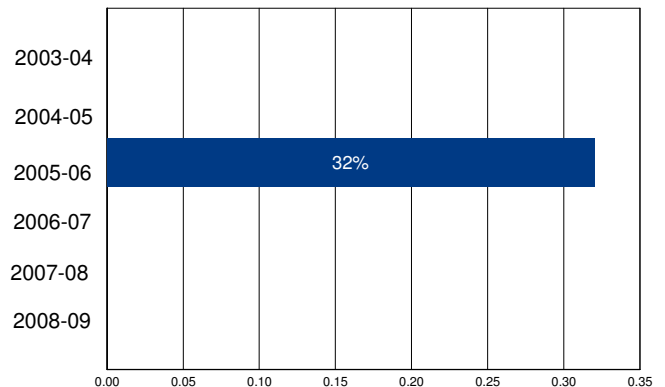
2008-09 Certificated Salaries Per Student: Summary

	\$ Amount	% of Op. Exp. PS
Teacher		%
Pupil Support	\$0	%
Supervisor & Admin.	\$0	%
Other	\$0	%

2008-09 Classified Salaries Per Student: Summary

	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$0	%
Pupil Support	\$0	%
Supervisor & Admin.		%
Clerical & Technical		%
Other	\$0	%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$0	\$0	%
Materials & Supplies	\$0		%
Travel & Conferences	\$0		%
Consulting Services	\$0	\$0	%

District Profile: Santa Ynez Valley Union High

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Santa Ynez Valley Union High spent \$11,280 per student, which ranked 205 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 706 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Santa Ynez Valley Union High Total Operating Expenditures per student (excluding capital), grew by 33% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Santa Ynez Valley Union High, 28% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 20% of Certificated Teacher Salary expenditures. This amount ranked 759 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 47%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

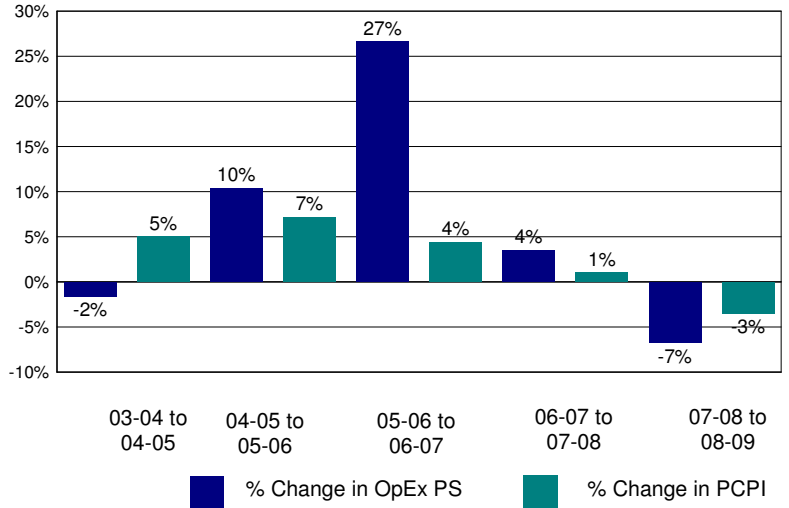
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Santa Ynez Valley Union High

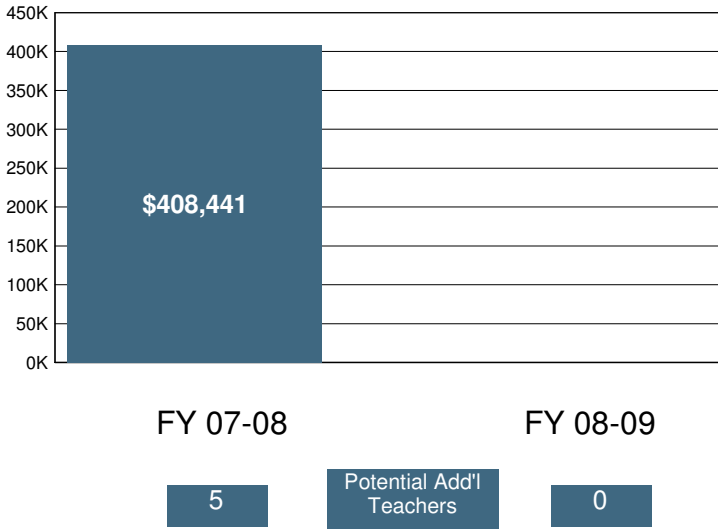
District Summary: FY 2008-09

County	Santa Barbara
Average Daily Attendance	1,056
Avg. Teacher Salary	\$70,939
Average Class Size	25
Teachers Not Contributing to Reported Avg Class Size	28%
FTE Teachers	59
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$11,909,492
Op. Expenditure PS	\$11,280
5-Year % Change, Operating Exp.	33%
% of Tot. Op. Exp. "In the Classroom"	47%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



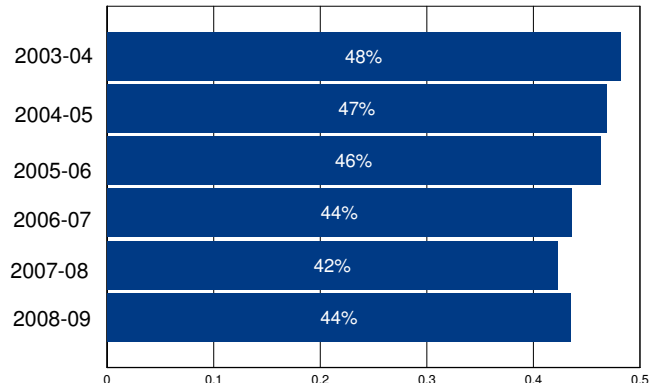
2008-09 Certificated Salaries Per Student: Summary

	\$ Amount	% of Op. Exp. PS
Teacher	\$3,931	35%
Pupil Support	\$436	4%
Supervisor & Admin.	\$632	6%
Other	\$5	0%

2008-09 Classified Salaries Per Student: Summary

	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$168	1%
Pupil Support	\$620	5%
Supervisor & Admin.	\$165	1%
Clerical & Technical	\$663	6%
Other	\$0	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$70	\$77	10%
Materials & Supplies	\$220	\$217	-1%
Travel & Conferences	\$36	\$47	30%
Consulting Services	\$347	\$773	123%

District Profile: Santee Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Santee Elementary spent \$8,137 per student, which ranked 772 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 90 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Santee Elementary Total Operating Expenditures per student (excluding capital), grew by 19% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Santee Elementary, 22% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 16 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 17% of Certificated Teacher Salary expenditures. This amount ranked 565 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 64%.

This district is in quadrant 4. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

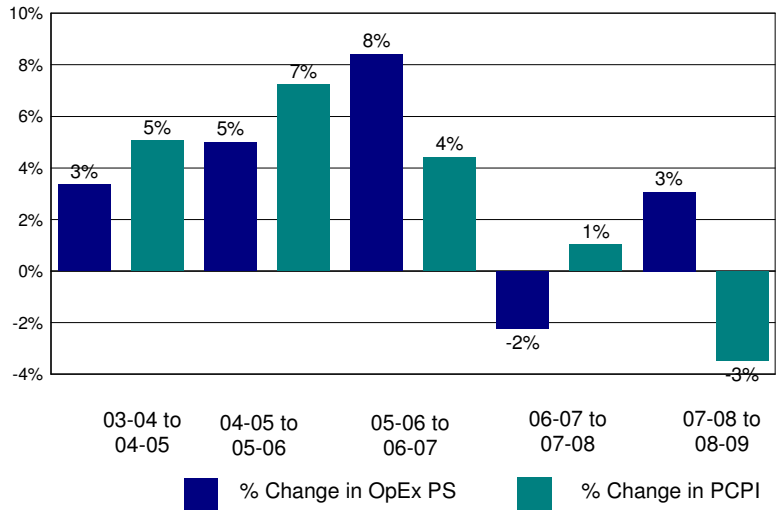
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Santee Elementary

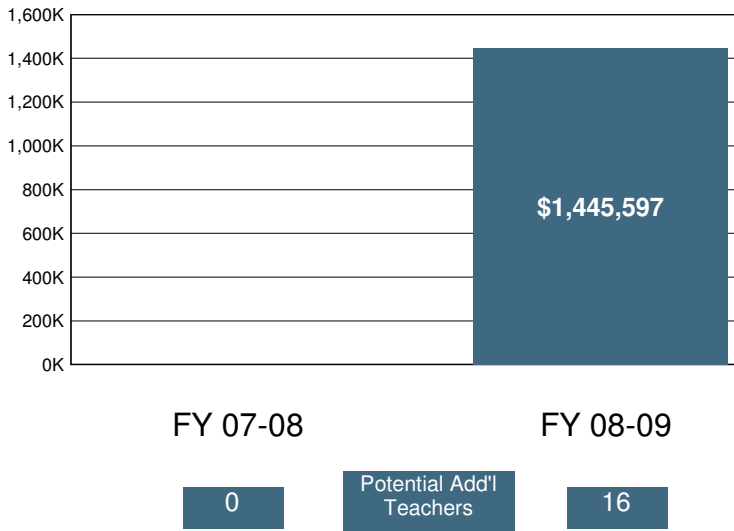
District Summary: FY 2008-09

County	San Diego
Average Daily Attendance	6,225
Avg. Teacher Salary	\$70,845
Average Class Size	25
Teachers Not Contributing to Reported Avg Class Size	22%
FTE Teachers	321
Potential Add'l Teachers 08-09	16
Op. Expenditure	\$50,655,961
Op. Expenditure PS	\$8,137
5-Year % Change, Operating Exp.	19%
% of Tot. Op. Exp. "In the Classroom"	64%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



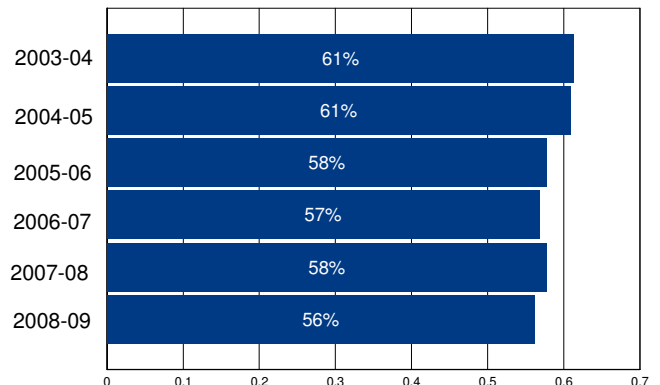
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,657	45%
Pupil Support	\$103	1%
Supervisor & Admin.	\$467	6%
Other	\$57	1%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$260	3%
Pupil Support	\$618	8%
Supervisor & Admin.	\$137	2%
Clerical & Technical	\$362	4%
Other	\$71	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$61	\$98	61%
Materials & Supplies	\$134	\$262	96%
Travel & Conferences	\$12	\$22	84%
Consulting Services	\$125	\$150	20%

District Profile: Saratoga Union Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Saratoga Union Elementary spent \$10,602 per student, which ranked 250 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 206 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Saratoga Union Elementary Total Operating Expenditures per student (excluding capital), grew by 53% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Saratoga Union Elementary, 31% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 10 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 18% of Certificated Teacher Salary expenditures. This amount ranked 641 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 65%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

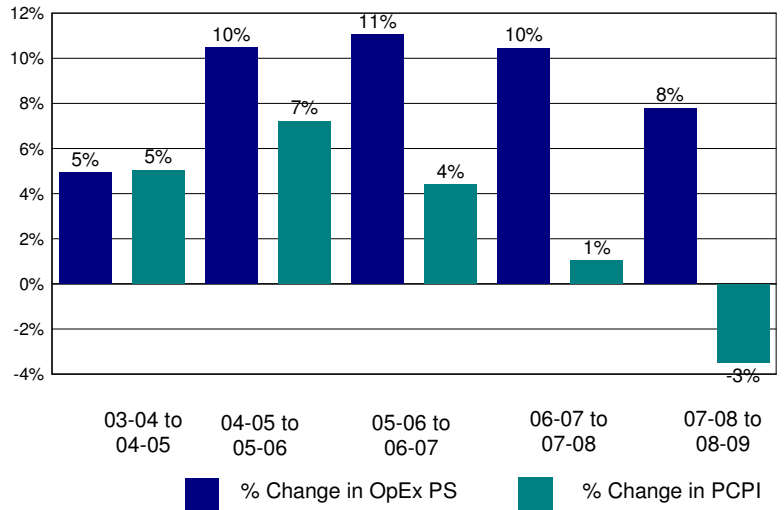
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Saratoga Union Elementary

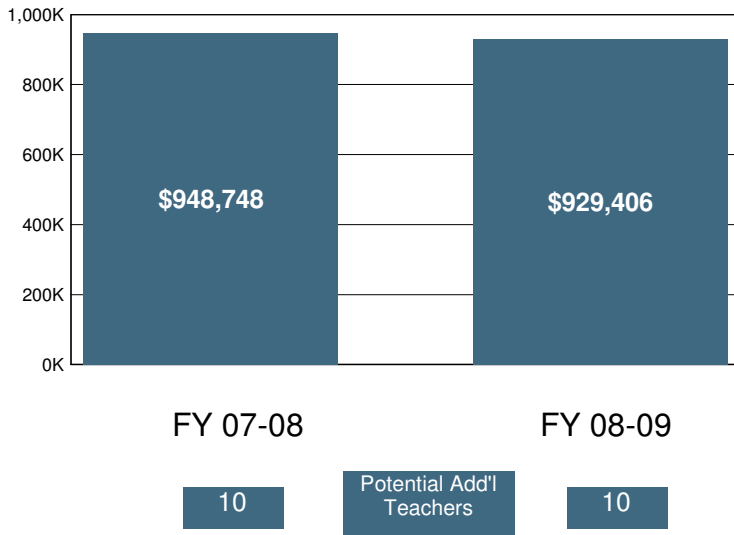
District Summary: FY 2008-09

County	Santa Clara
Average Daily Attendance	2,204
Avg. Teacher Salary	\$75,808
Average Class Size	24
Teachers Not Contributing to Reported Avg Class Size	31%
FTE Teachers	134
Potential Add'l Teachers 08-09	10
Op. Expenditure	\$23,363,734
Op. Expenditure PS	\$10,602
5-Year % Change, Operating Exp.	53%
% of Tot. Op. Exp. "In the Classroom"	65%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



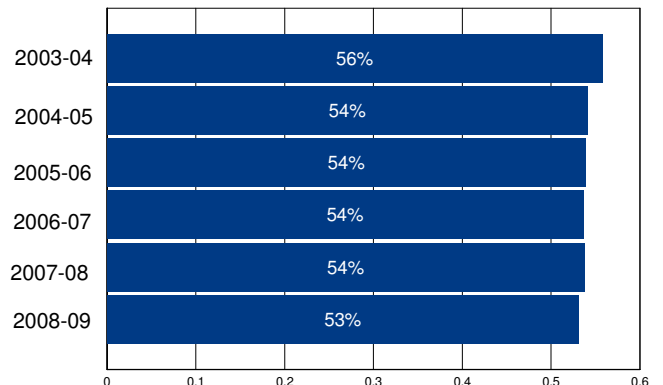
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$4,509	43%
Pupil Support	\$329	3%
Supervisor & Admin.	\$594	6%
Other	\$43	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$562	5%
Pupil Support	\$467	4%
Supervisor & Admin.	\$214	2%
Clerical & Technical	\$429	4%
Other	\$40	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$62	\$139	124%
Materials & Supplies	\$113	\$219	94%
Travel & Conferences	\$13	\$64	408%
Consulting Services	\$295	\$569	93%

District Profile: Saucelito Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Saucelito Elementary spent \$8,642 per student, which ranked 606 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 715 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Saucelito Elementary Total Operating Expenditures per student (excluding capital), grew by 23% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Saucelito Elementary, 4% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 5% of Certificated Teacher Salary expenditures. This amount ranked 9 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 52%.

This district is in quadrant 2. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

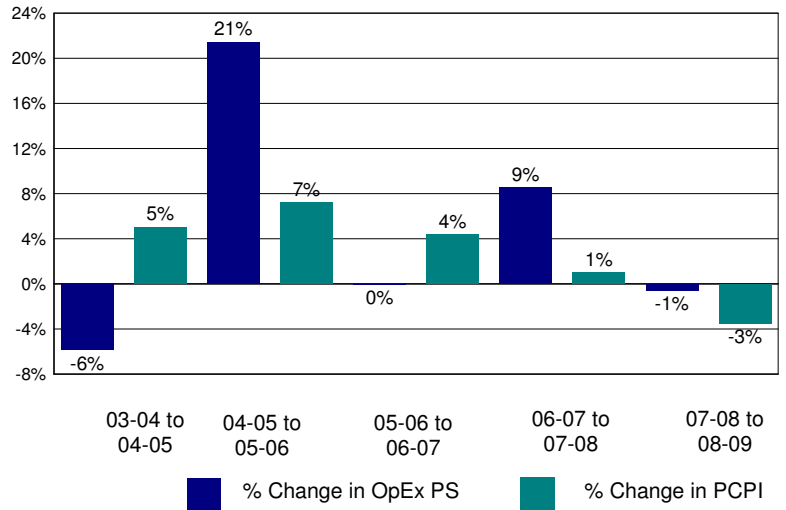
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Saucelito Elementary

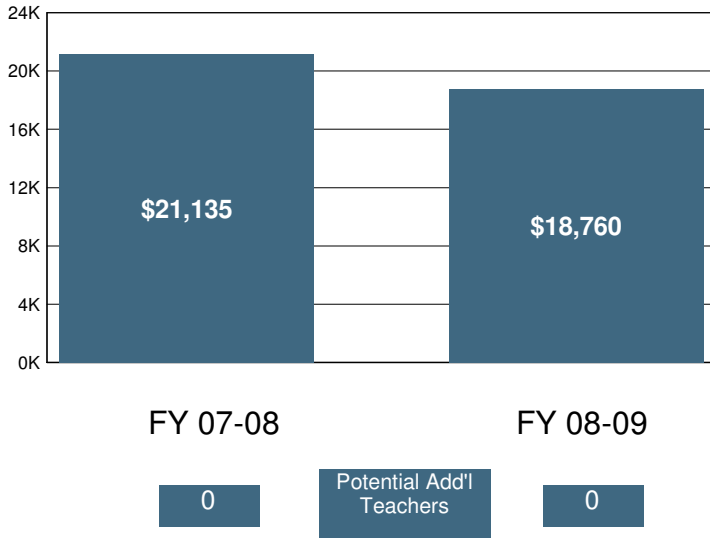
District Summary: FY 2008-09

County	Tulare
Average Daily Attendance	83
Avg. Teacher Salary	\$49,229
Average Class Size	17
Teachers Not Contributing to Reported Avg Class Size	4%
FTE Teachers	5
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$715,402
Op. Expenditure PS	\$8,642
5-Year % Change, Operating Exp.	23%
% of Tot. Op. Exp. "In the Classroom"	52%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



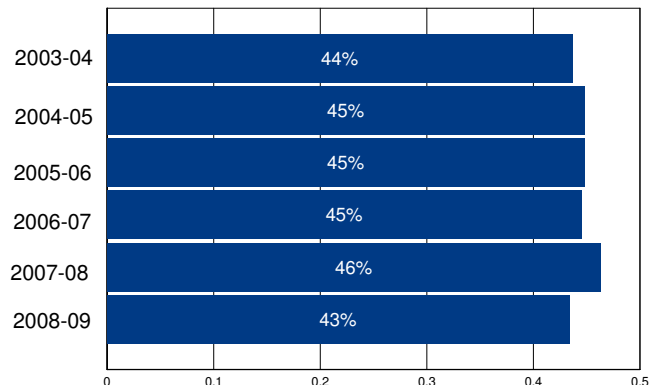
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$2,999	35%
Pupil Support	\$0	0%
Supervisor & Admin.	\$158	2%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$388	4%
Pupil Support	\$565	7%
Supervisor & Admin.	\$0	0%
Clerical & Technical	\$288	3%
Other	\$0	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$134	\$64	-52%
Materials & Supplies	\$270	\$362	34%
Travel & Conferences	\$8	\$3	-60%
Consulting Services	\$217	\$471	117%

District Profile: Saugus Union Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Saugus Union Elementary spent \$11,320 per student, which ranked 199 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 768 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Saugus Union Elementary Total Operating Expenditures per student (excluding capital), grew by 69% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Saugus Union Elementary, 13% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 23 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 13% of Certificated Teacher Salary expenditures. This amount ranked 285 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 51%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

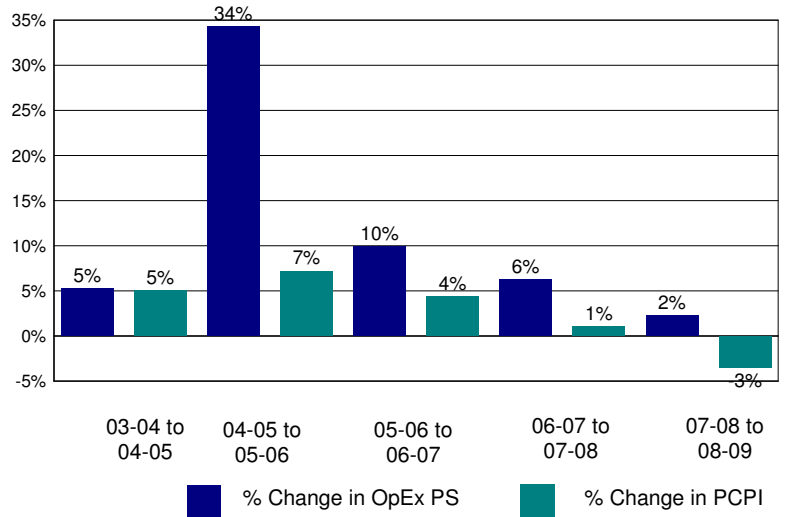
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Saugus Union Elementary

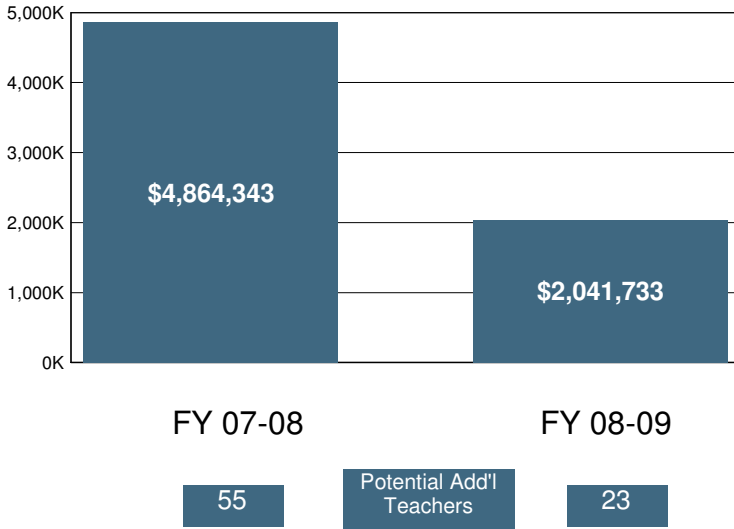
District Summary: FY 2008-09

County	Los Angeles
Average Daily Attendance	10,147
Avg. Teacher Salary	\$71,062
Average Class Size	23
Teachers Not Contributing to Reported Avg Class Size	13%
FTE Teachers	513
Potential Add'l Teachers 08-09	23
Op. Expenditure	\$114,861,769
Op. Expenditure PS	\$11,320
5-Year % Change, Operating Exp.	69%
% of Tot. Op. Exp. "In the Classroom"	51%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



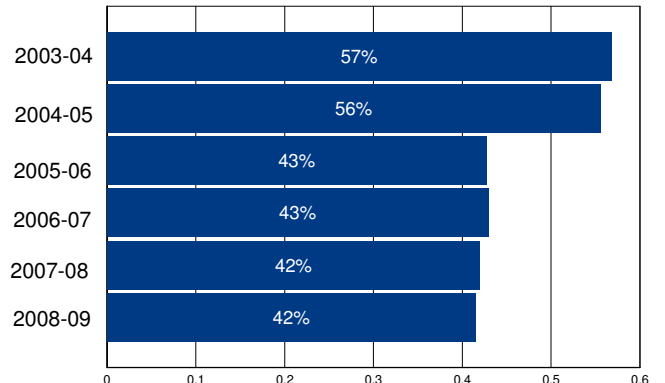
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,760	33%
Pupil Support	\$122	1%
Supervisor & Admin.	\$420	4%
Other	\$32	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$586	5%
Pupil Support	\$386	3%
Supervisor & Admin.	\$84	1%
Clerical & Technical	\$412	4%
Other	\$158	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$67	\$87	29%
Materials & Supplies	\$185	\$244	32%
Travel & Conferences	\$19	\$23	21%
Consulting Services	\$220	\$376	71%

District Profile: Sausalito Marin City Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Sausalito Marin City Elementary spent \$22,462 per student, which ranked 36 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 831 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Sausalito Marin City Elementary Total Operating Expenditures per student (excluding capital), grew by 12% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Sausalito Marin City Elementary, % of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 29% of Certificated Teacher Salary expenditures. This amount ranked 887 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 57%.

This district is in quadrant 2. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

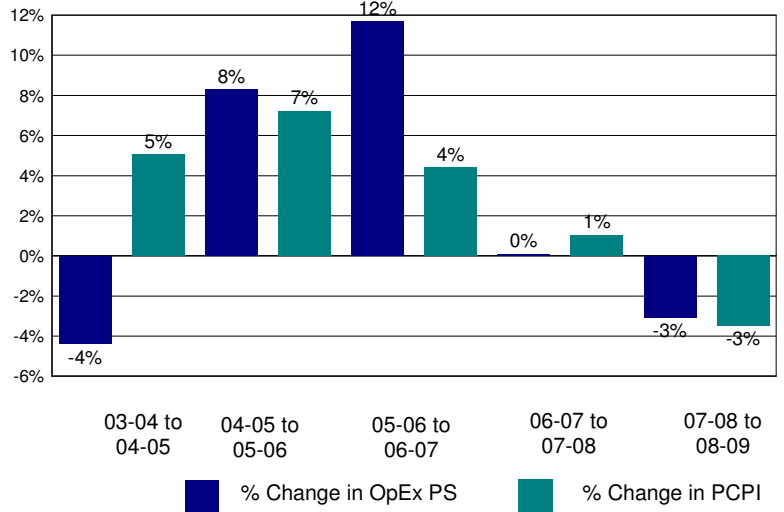
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Sausalito Marin City Elementary

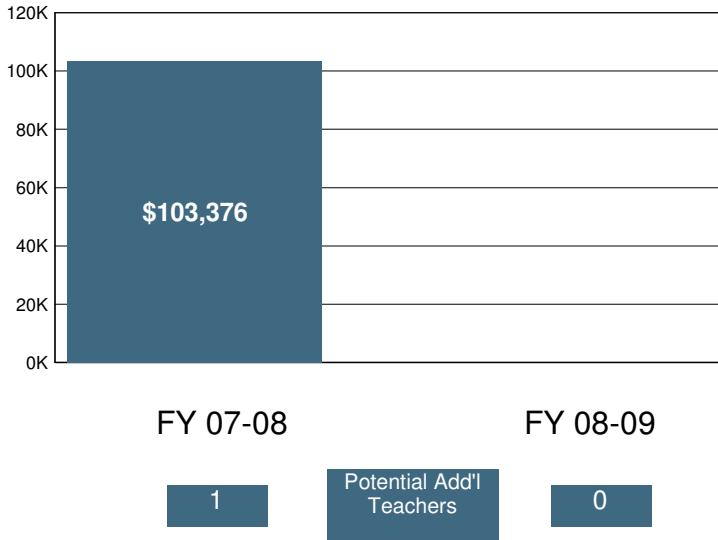
District Summary: FY 2008-09

County	Marin
Average Daily Attendance	291
Avg. Teacher Salary	\$79,160
Average Class Size	16
Teachers Not Contributing to Reported Avg Class Size	%
FTE Teachers	16
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$6,546,476
Op. Expenditure PS	\$22,462
5-Year % Change, Operating Exp.	12%
% of Tot. Op. Exp. "In the Classroom"	57%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



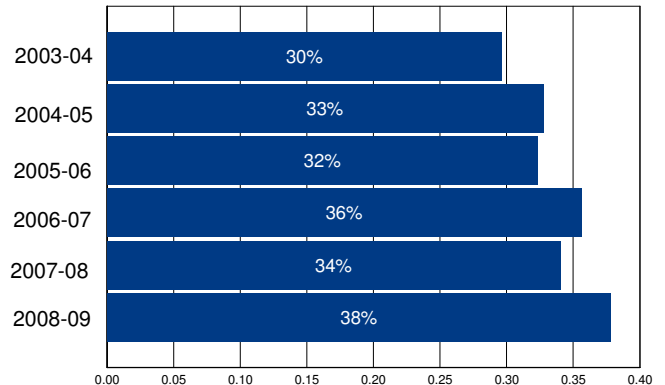
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$6,798	30%
Pupil Support	\$95	0%
Supervisor & Admin.	\$1,371	6%
Other	\$322	1%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$1,078	5%
Pupil Support	\$591	3%
Supervisor & Admin.	\$604	3%
Clerical & Technical	\$970	4%
Other	\$91	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$98	\$239	143%
Materials & Supplies	\$634	\$475	-25%
Travel & Conferences	\$196	\$154	-21%
Consulting Services	\$3,700	\$4,637	25%

District Profile: Savanna Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Savanna Elementary spent \$8,450 per student, which ranked 669 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 44 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Savanna Elementary Total Operating Expenditures per student (excluding capital), grew by 21% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Savanna Elementary, 17% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 11% of Certificated Teacher Salary expenditures. This amount ranked 89 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 72%.

This district is in quadrant 2. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

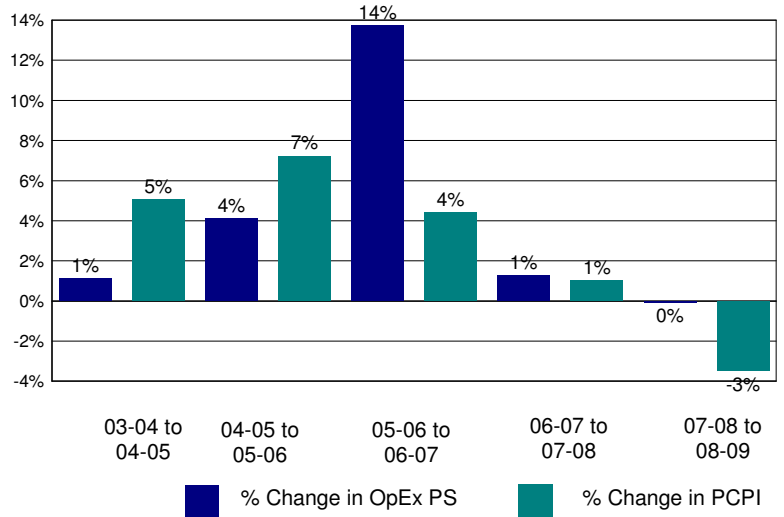
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Savanna Elementary

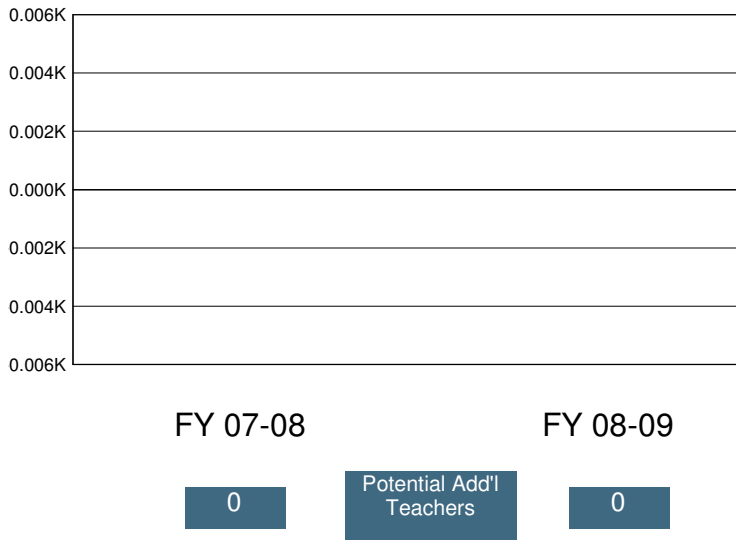
District Summary: FY 2008-09

County	Orange
Average Daily Attendance	2,360
Avg. Teacher Salary	\$78,267
Average Class Size	24
Teachers Not Contributing to Reported Avg Class Size	17%
FTE Teachers	118
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$19,942,420
Op. Expenditure PS	\$8,450
5-Year % Change, Operating Exp.	21%
% of Tot. Op. Exp. "In the Classroom"	72%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



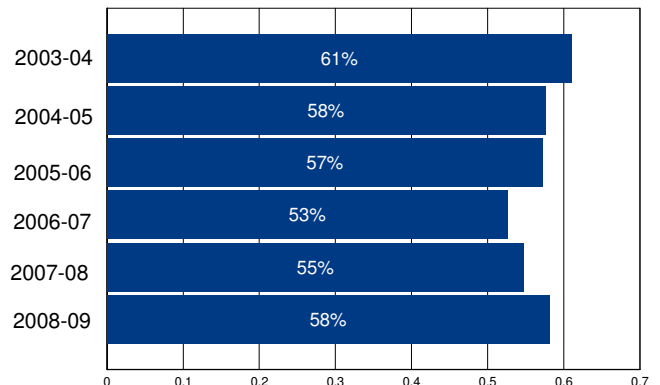
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,931	47%
Pupil Support	\$182	2%
Supervisor & Admin.	\$374	4%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$285	3%
Pupil Support	\$402	5%
Supervisor & Admin.	\$47	1%
Clerical & Technical	\$255	3%
Other	\$66	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$40	\$52	30%
Materials & Supplies	\$103	\$284	177%
Travel & Conferences	\$20	\$20	3%
Consulting Services	\$570	\$857	50%

District Profile: SBE - New West Charter Middle School

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. SBE - New West Charter Middle School spent \$ per student, which ranked out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In SBE - New West Charter Middle School Total Operating Expenditures per student (excluding capital), grew by % from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In SBE - New West Charter Middle School, % of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented % of Certificated Teacher Salary expenditures. This amount ranked out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 5%.

This district is in quadrant . (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

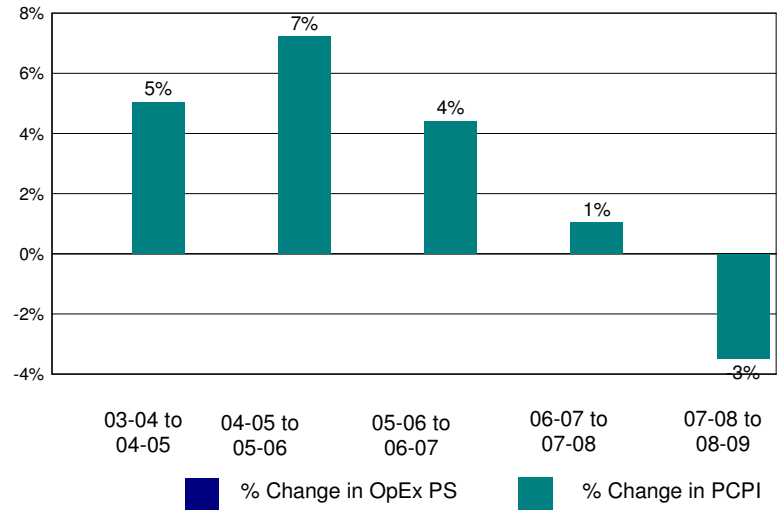
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: SBE - New West Charter Middle School

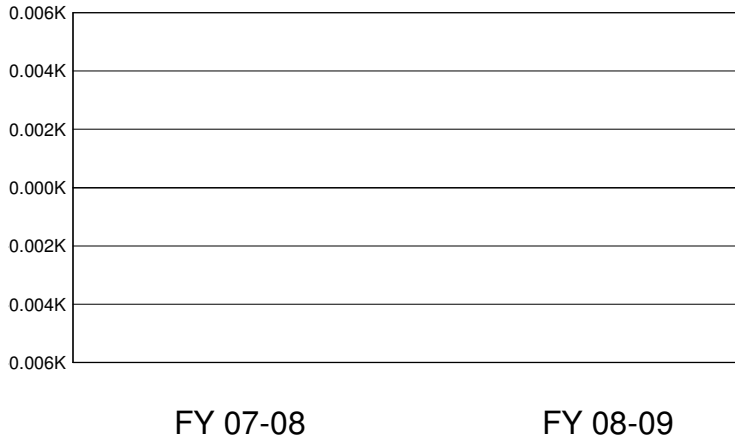
District Summary: FY 2008-09

County	Los Angeles
Average Daily Attendance	0
Avg. Teacher Salary	\$0
Average Class Size	25
Teachers Not Contributing to Reported Avg Class Size	%
FTE Teachers	0
Potential Add'l Teachers 08-09	
Op. Expenditure	\$2,276,082
Op. Expenditure PS	\$
5-Year % Change, Operating Exp.	%
% of Tot. Op. Exp. "In the Classroom"	5%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



FY 07-08

FY 08-09

Potential Add'l Teachers

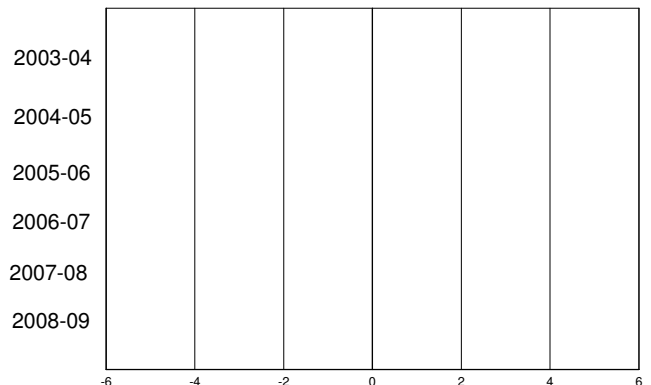
2008-09 Certificated Salaries Per Student: Summary

	\$ Amount	% of Op. Exp. PS
Teacher		0%
Pupil Support	\$0	0%
Supervisor & Admin.		0%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

	\$ Amount	% of Op. Exp. PS
Instructional Aides		0%
Pupil Support	\$0	0%
Supervisor & Admin.	\$0	0%
Clerical & Technical		0%
Other	\$0	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$0	\$0	%
Materials & Supplies	\$0		%
Travel & Conferences	\$0		%
Consulting Services	\$0	\$0	%

District Profile: SBE - School of the Arts and Enterprise

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. SBE - School of the Arts and Enterprise spent \$ per student, which ranked out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In SBE - School of the Arts and Enterprise Total Operating Expenditures per student (excluding capital), grew by % from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In SBE - School of the Arts and Enterprise, % of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented % of Certificated Teacher Salary expenditures. This amount ranked out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 8%.

This district is in quadrant . (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

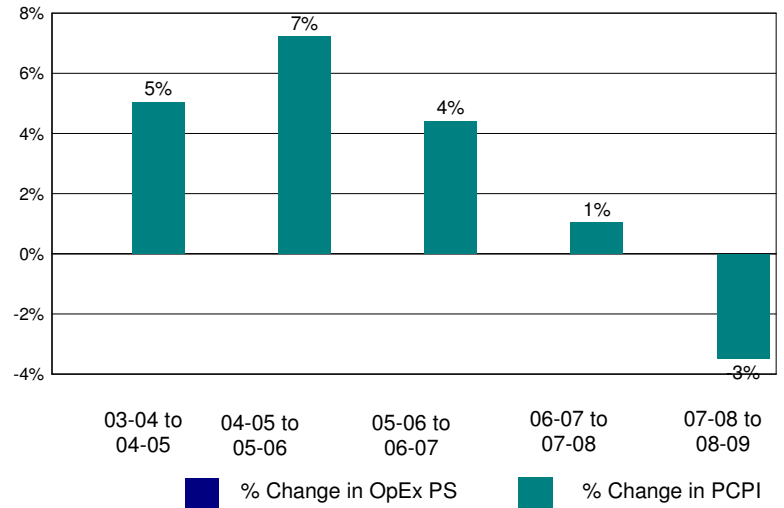
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: SBE - School of the Arts and Enterprise

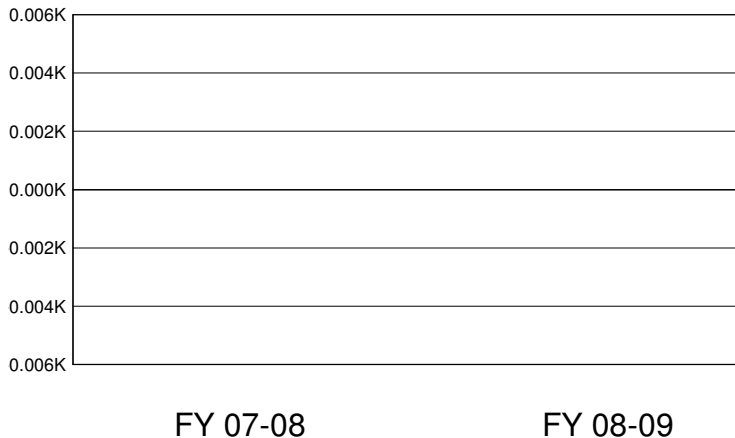
District Summary: FY 2008-09

County	Los Angeles
Average Daily Attendance	0
Avg. Teacher Salary	\$0
Average Class Size	23
Teachers Not Contributing to Reported Avg Class Size	%
FTE Teachers	0
Potential Add'l Teachers 08-09	
Op. Expenditure	\$3,773,155
Op. Expenditure PS	\$
5-Year % Change, Operating Exp.	%
% of Tot. Op. Exp. "In the Classroom"	8%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



Potential Add'l Teachers

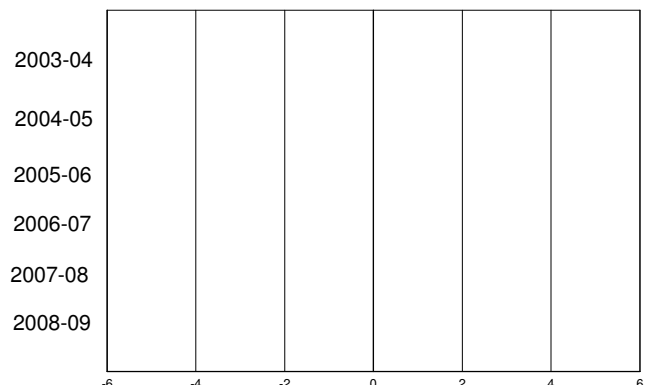
2008-09 Certificated Salaries Per Student: Summary

	\$ Amount	% of Op. Exp. PS
Teacher		0%
Pupil Support		0%
Supervisor & Admin.		0%
Other		0%

2008-09 Classified Salaries Per Student: Summary

	\$ Amount	% of Op. Exp. PS
Instructional Aides		0%
Pupil Support		0%
Supervisor & Admin.	\$0	0%
Clerical & Technical		0%
Other		0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$0	\$0	%
Materials & Supplies	\$0		%
Travel & Conferences	\$0		%
Consulting Services	\$0	\$0	%

District Profile: Scotia Union Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Scotia Union Elementary spent \$7,862 per student, which ranked 837 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 104 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Scotia Union Elementary Total Operating Expenditures per student (excluding capital), grew by 23% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Scotia Union Elementary, 32% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 12% of Certificated Teacher Salary expenditures. This amount ranked 140 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 63%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

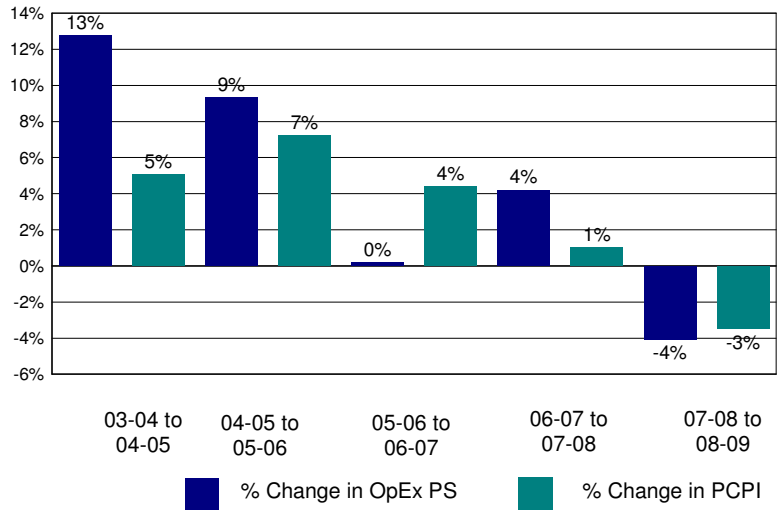
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Scotia Union Elementary

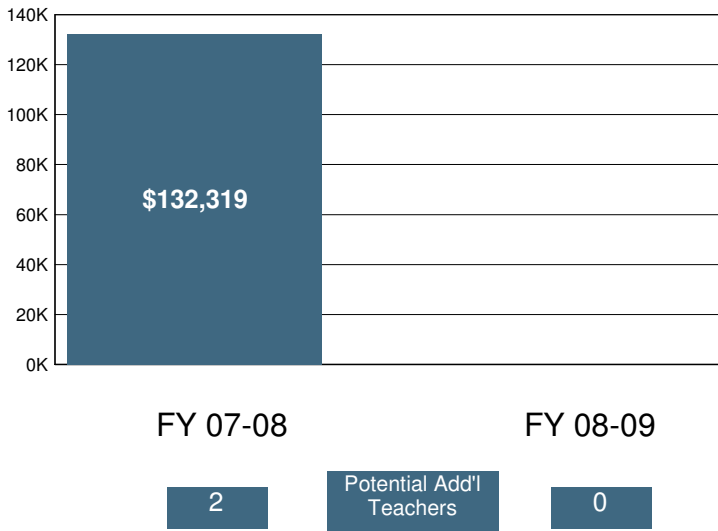
District Summary: FY 2008-09

County	Humboldt
Average Daily Attendance	199
Avg. Teacher Salary	\$53,172
Average Class Size	23
Teachers Not Contributing to Reported Avg Class Size	32%
FTE Teachers	13
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$1,566,809
Op. Expenditure PS	\$7,862
5-Year % Change, Operating Exp.	23%
% of Tot. Op. Exp. "In the Classroom"	63%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



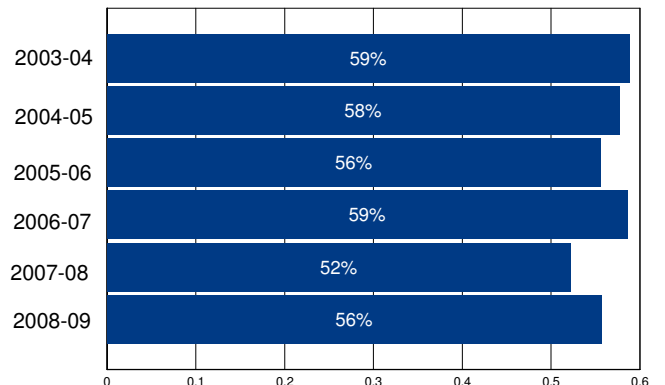
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,501	45%
Pupil Support	\$61	1%
Supervisor & Admin.	\$404	5%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$272	3%
Pupil Support	\$333	4%
Supervisor & Admin.	\$0	0%
Clerical & Technical	\$316	4%
Other	\$140	2%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$77	\$121	57%
Materials & Supplies	\$186	\$132	-29%
Travel & Conferences	\$32	\$20	-37%
Consulting Services	\$163	\$493	203%

District Profile: Scott Valley Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Scott Valley Unified spent \$12,431 per student, which ranked 155 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 787 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Scott Valley Unified Total Operating Expenditures per student (excluding capital), grew by % from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Scott Valley Unified, % of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 16% of Certificated Teacher Salary expenditures. This amount ranked 558 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 55%.

This district is in quadrant . (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

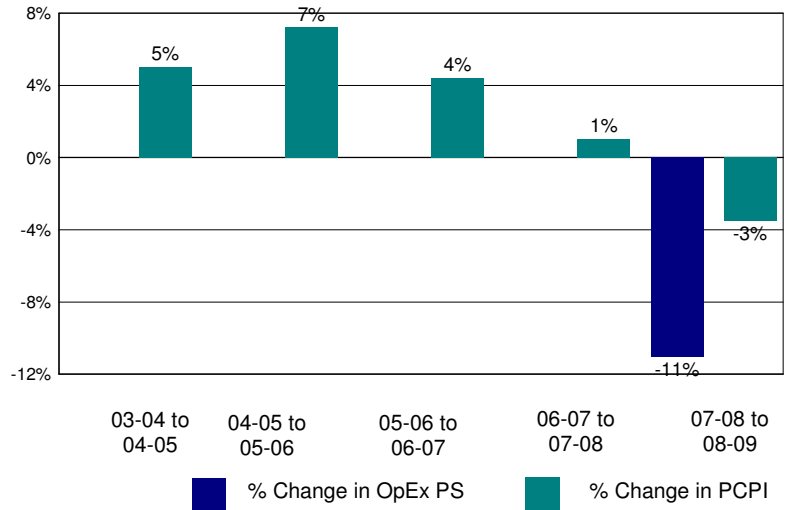
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Scott Valley Unified

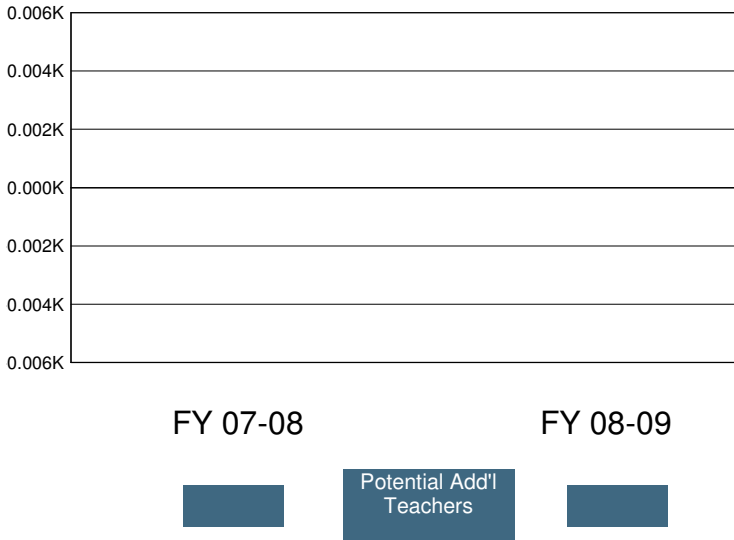
District Summary: FY 2008-09

County	Siskiyou
Average Daily Attendance	663
Avg. Teacher Salary	\$0
Average Class Size	17
Teachers Not Contributing to Reported Avg Class Size	%
FTE Teachers	0
Potential Add'l Teachers 08-09	
Op. Expenditure	\$8,238,457
Op. Expenditure PS	\$12,431
5-Year % Change, Operating Exp.	%
% of Tot. Op. Exp. "In the Classroom"	55%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



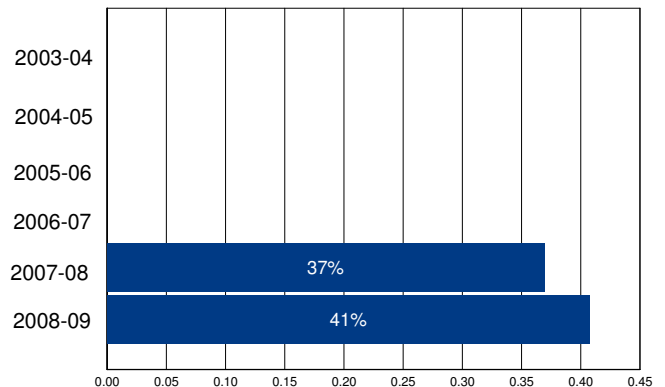
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$4,053	33%
Pupil Support	\$370	3%
Supervisor & Admin.	\$420	3%
Other	\$151	1%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$975	8%
Pupil Support	\$656	5%
Supervisor & Admin.	\$245	2%
Clerical & Technical	\$653	5%
Other	\$116	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$0	\$92	%
Materials & Supplies	\$0	\$802	%
Travel & Conferences	\$0	\$132	%
Consulting Services	\$0	\$427	%

District Profile: Scotts Valley Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Scotts Valley Unified spent \$7,550 per student, which ranked 884 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 391 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Scotts Valley Unified Total Operating Expenditures per student (excluding capital), grew by 25% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Scotts Valley Unified, 24% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 14% of Certificated Teacher Salary expenditures. This amount ranked 394 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 62%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

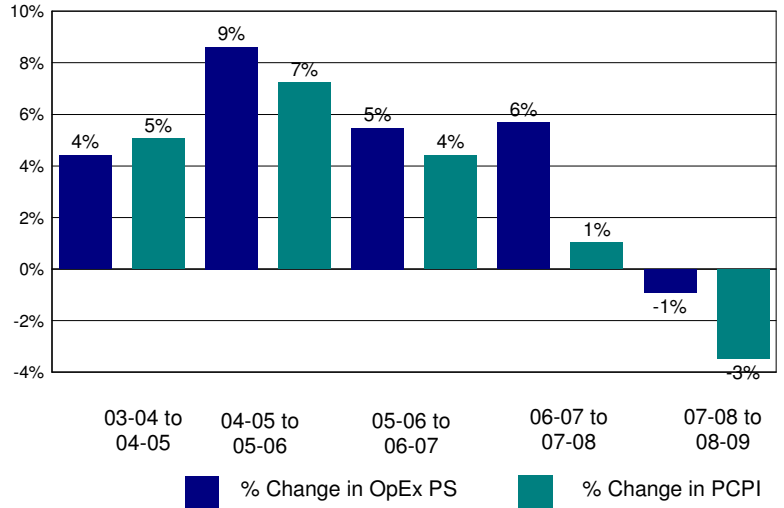
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Scotts Valley Unified

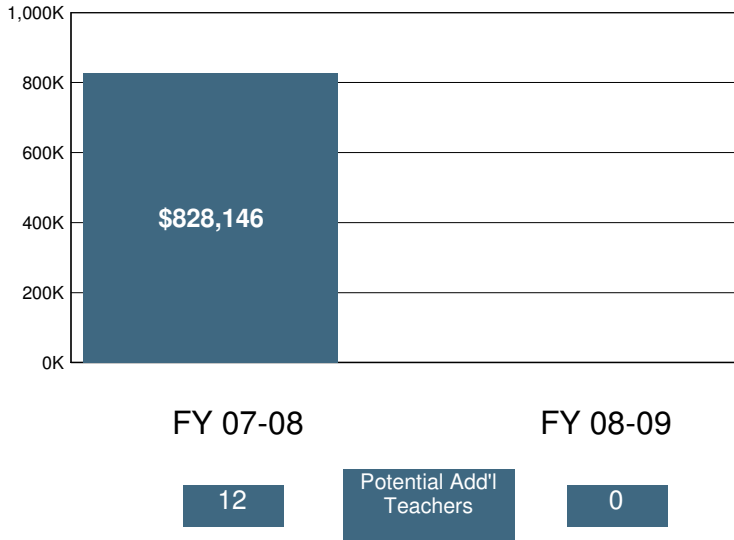
District Summary: FY 2008-09

County	Santa Cruz
Average Daily Attendance	2,497
Avg. Teacher Salary	\$55,937
Average Class Size	26
Teachers Not Contributing to Reported Avg Class Size	24%
FTE Teachers	129
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$18,855,500
Op. Expenditure PS	\$7,550
5-Year % Change, Operating Exp.	25%
% of Tot. Op. Exp. "In the Classroom"	62%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



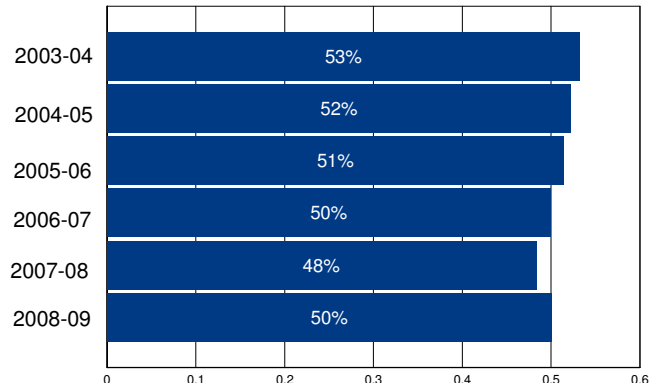
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,027	40%
Pupil Support	\$209	3%
Supervisor & Admin.	\$336	4%
Other	\$59	1%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$191	3%
Pupil Support	\$169	2%
Supervisor & Admin.	\$100	1%
Clerical & Technical	\$248	3%
Other	\$184	2%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$86	\$30	-65%
Materials & Supplies	\$141	\$161	14%
Travel & Conferences	\$24	\$28	18%
Consulting Services	\$494	\$885	79%

District Profile: Sebastopol Union Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Sebastopol Union Elementary spent \$9,009 per student, which ranked 499 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 232 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Sebastopol Union Elementary Total Operating Expenditures per student (excluding capital), grew by 36% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Sebastopol Union Elementary, 8% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 15% of Certificated Teacher Salary expenditures. This amount ranked 458 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 63%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

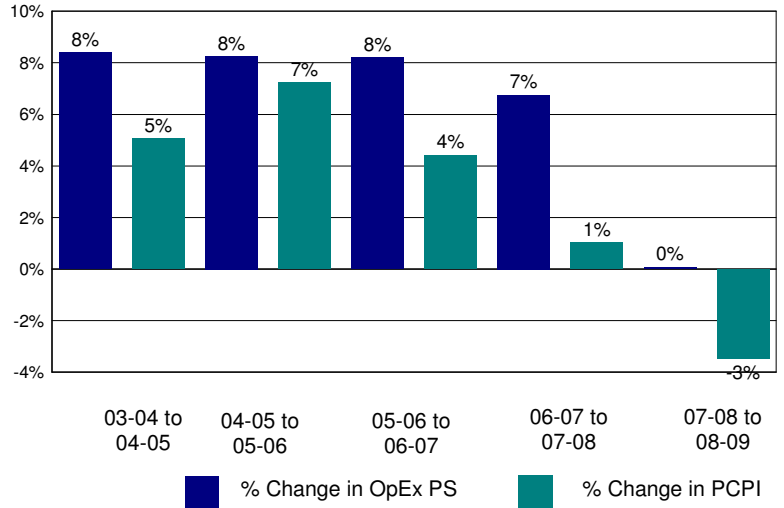
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Sebastopol Union Elementary

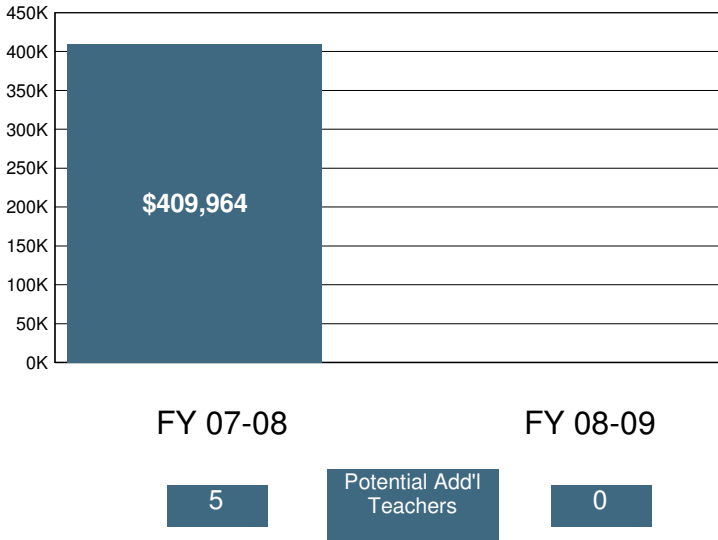
District Summary: FY 2008-09

County	Sonoma
Average Daily Attendance	1,049
Avg. Teacher Salary	\$62,207
Average Class Size	22
Teachers Not Contributing to Reported Avg Class Size	8%
FTE Teachers	52
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$9,453,034
Op. Expenditure PS	\$9,009
5-Year % Change, Operating Exp.	36%
% of Tot. Op. Exp. "In the Classroom"	63%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



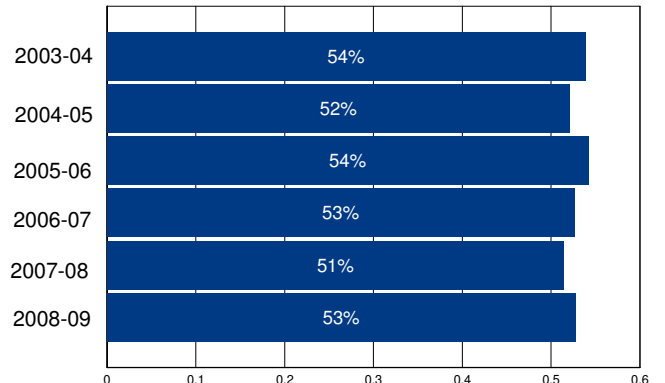
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,804	42%
Pupil Support	\$160	2%
Supervisor & Admin.	\$390	4%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$317	4%
Pupil Support	\$232	3%
Supervisor & Admin.	\$186	2%
Clerical & Technical	\$382	4%
Other	\$389	4%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$43	\$71	67%
Materials & Supplies	\$141	\$146	4%
Travel & Conferences	\$23	\$29	24%
Consulting Services	\$411	\$548	33%

District Profile: Seeley Union Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Seeley Union Elementary spent \$9,641 per student, which ranked 362 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 184 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Seeley Union Elementary Total Operating Expenditures per student (excluding capital), grew by 30% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Seeley Union Elementary, 13% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 20% of Certificated Teacher Salary expenditures. This amount ranked 761 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 61%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

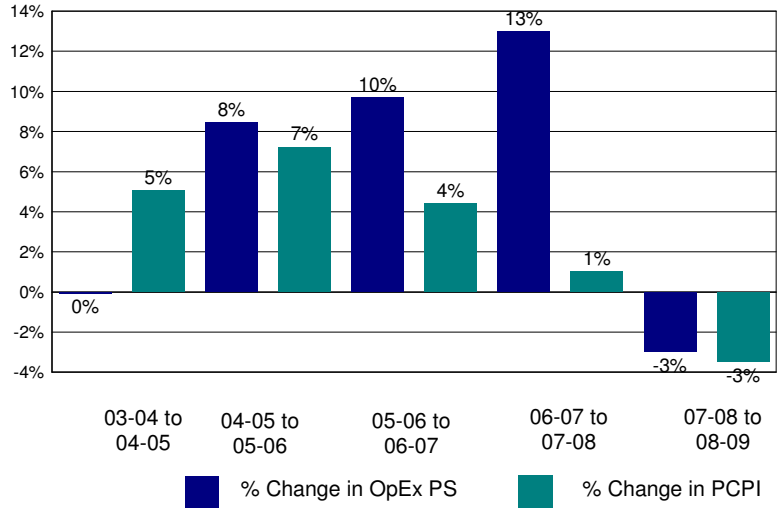
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Seeley Union Elementary

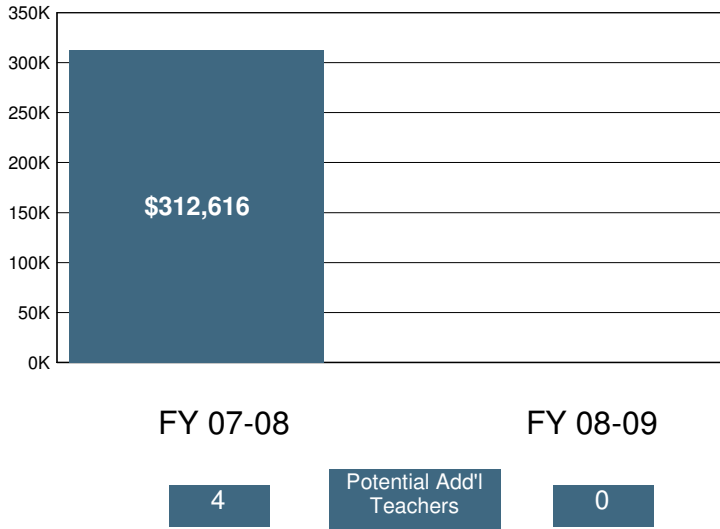
District Summary: FY 2008-09

County	Imperial
Average Daily Attendance	396
Avg. Teacher Salary	\$64,183
Average Class Size	21
Teachers Not Contributing to Reported Avg Class Size	13%
FTE Teachers	22
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$3,819,861
Op. Expenditure PS	\$9,641
5-Year % Change, Operating Exp.	30%
% of Tot. Op. Exp. "In the Classroom"	61%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



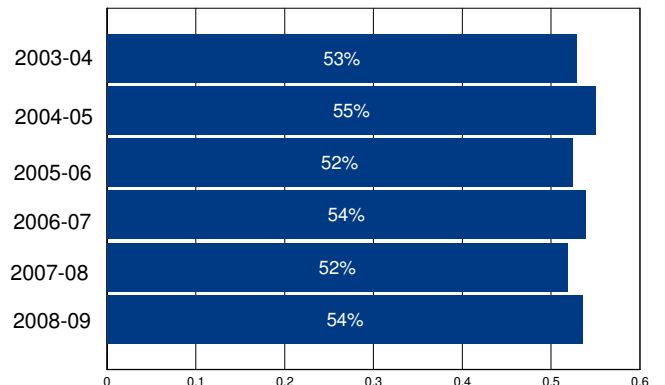
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$4,135	43%
Pupil Support	\$24	0%
Supervisor & Admin.	\$610	6%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$217	2%
Pupil Support	\$565	6%
Supervisor & Admin.	\$230	2%
Clerical & Technical	\$368	4%
Other	\$125	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$110	\$65	-41%
Materials & Supplies	\$269	\$406	51%
Travel & Conferences	\$31	\$155	397%
Consulting Services	\$259	\$385	49%

District Profile: Seiad Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Seiad Elementary spent \$12,985 per student, which ranked 141 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 874 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Seiad Elementary Total Operating Expenditures per student (excluding capital), grew by 16% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Seiad Elementary, % of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 21% of Certificated Teacher Salary expenditures. This amount ranked 795 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 55%.

This district is in quadrant 4. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

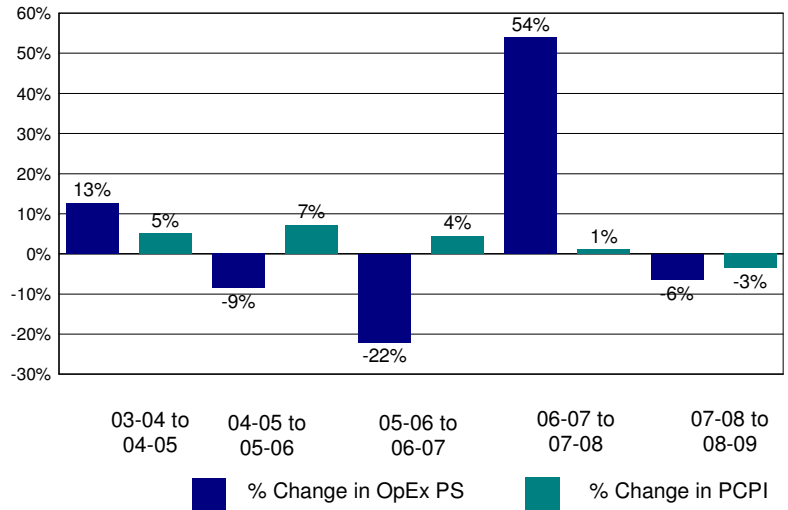
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Seiad Elementary

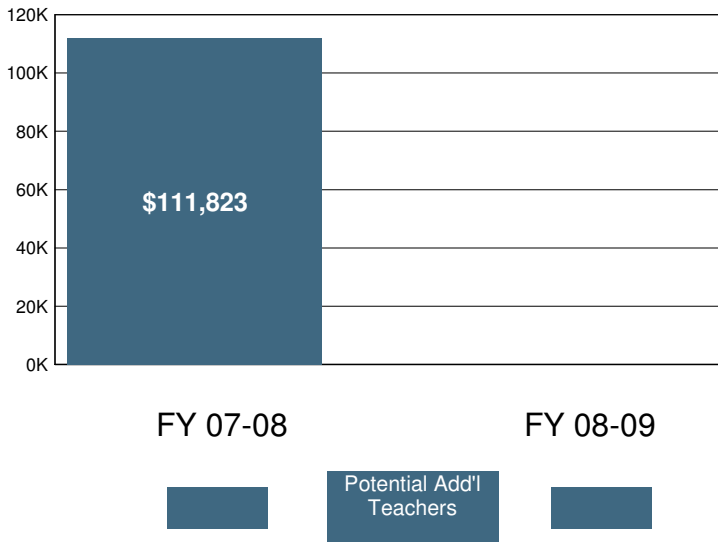
District Summary: FY 2008-09

County	Siskiyou
Average Daily Attendance	30
Avg. Teacher Salary	\$0
Average Class Size	16
Teachers Not Contributing to Reported Avg Class Size	%
FTE Teachers	0
Potential Add'l Teachers 08-09	
Op. Expenditure	\$384,735
Op. Expenditure PS	\$12,985
5-Year % Change, Operating Exp.	16%
% of Tot. Op. Exp. "In the Classroom"	55%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



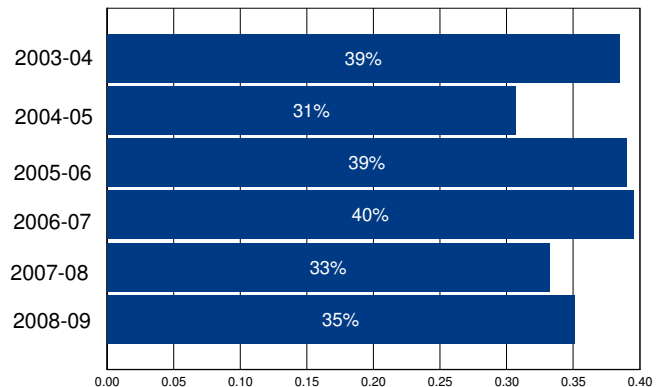
2008-09 Certificated Salaries Per Student: Summary

	\$ Amount	% of Op. Exp. PS
Teacher	\$3,645	28%
Pupil Support	\$0	0%
Supervisor & Admin.	\$615	5%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$1,537	12%
Pupil Support	\$295	2%
Supervisor & Admin.	\$167	1%
Clerical & Technical	\$334	3%
Other	\$8	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$30	\$135	349%
Materials & Supplies	\$186	\$537	189%
Travel & Conferences	\$21	\$35	61%
Consulting Services	\$1,721	\$2,052	19%

District Profile: Selma Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Selma Unified spent \$9,594 per student, which ranked 370 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 575 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Selma Unified Total Operating Expenditures per student (excluding capital), grew by 47% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Selma Unified, 28% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 36 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 15% of Certificated Teacher Salary expenditures. This amount ranked 478 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 54%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

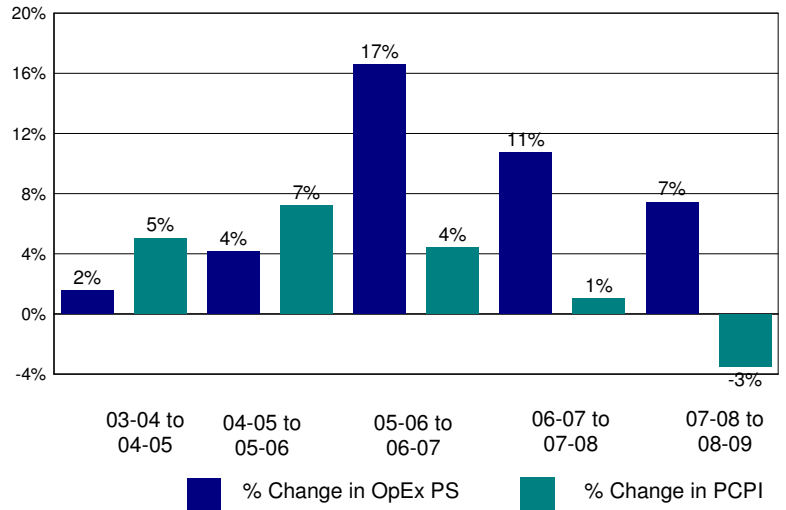
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Selma Unified

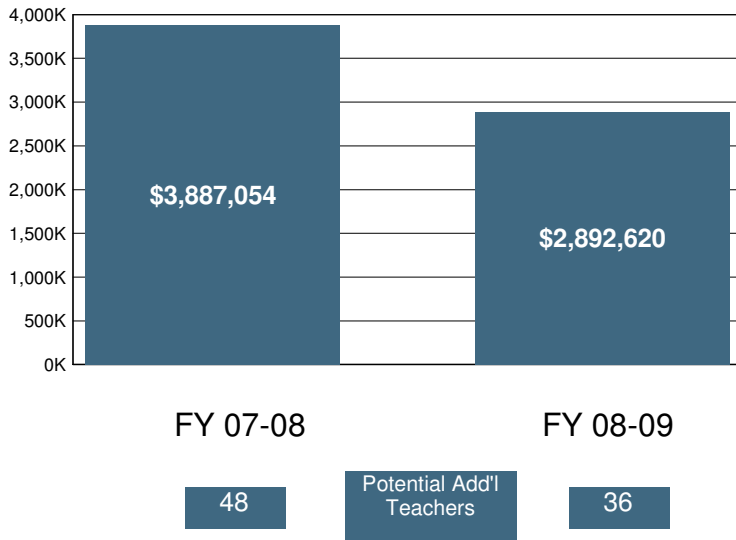
District Summary: FY 2008-09

County	Fresno
Average Daily Attendance	6,086
Avg. Teacher Salary	\$64,722
Average Class Size	26
Teachers Not Contributing to Reported Avg Class Size	28%
FTE Teachers	326
Potential Add'l Teachers 08-09	36
Op. Expenditure	\$58,385,772
Op. Expenditure PS	\$9,594
5-Year % Change, Operating Exp.	47%
% of Tot. Op. Exp. "In the Classroom"	54%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



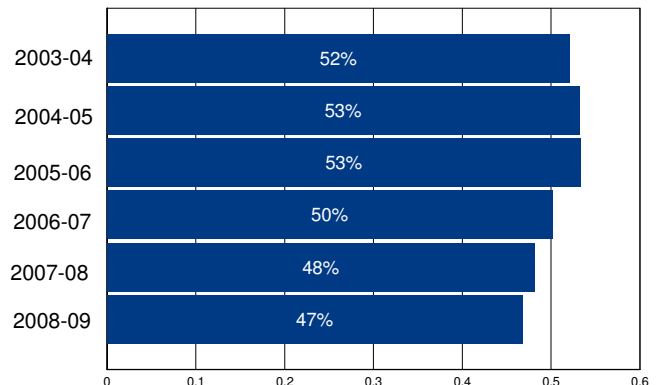
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,591	37%
Pupil Support	\$165	2%
Supervisor & Admin.	\$472	5%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$180	2%
Pupil Support	\$536	6%
Supervisor & Admin.	\$83	1%
Clerical & Technical	\$285	3%
Other	\$96	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$57	\$97	69%
Materials & Supplies	\$210	\$329	57%
Travel & Conferences	\$23	\$33	44%
Consulting Services	\$185	\$311	68%

District Profile: Semitropic Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Semitropic Elementary spent \$9,438 per student, which ranked 402 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 826 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Semitropic Elementary Total Operating Expenditures per student (excluding capital), grew by 31% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Semitropic Elementary, % of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 27% of Certificated Teacher Salary expenditures. This amount ranked 874 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 49%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

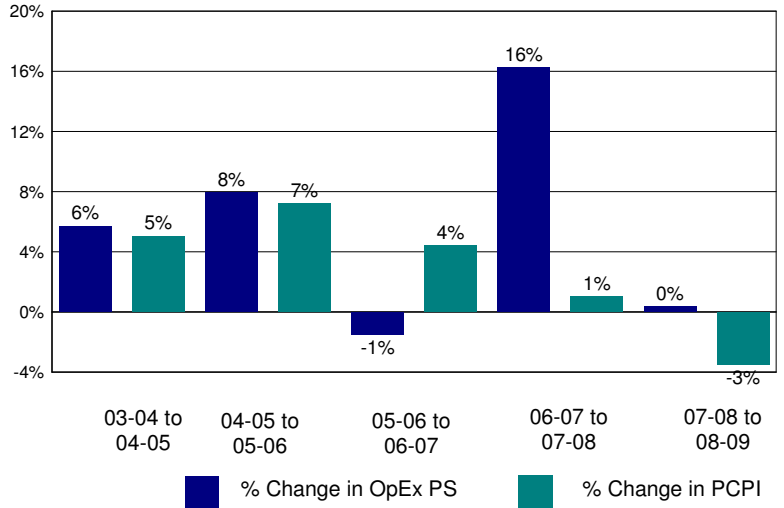
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Semitropic Elementary

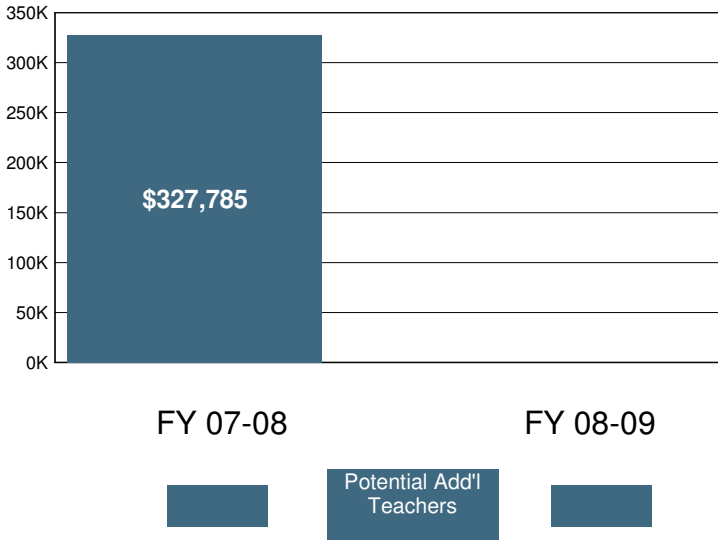
District Summary: FY 2008-09

County	Kern
Average Daily Attendance	227
Avg. Teacher Salary	\$0
Average Class Size	26
Teachers Not Contributing to Reported Avg Class Size	%
FTE Teachers	0
Potential Add'l Teachers 08-09	
Op. Expenditure	\$2,139,333
Op. Expenditure PS	\$9,438
5-Year % Change, Operating Exp.	31%
% of Tot. Op. Exp. "In the Classroom"	49%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



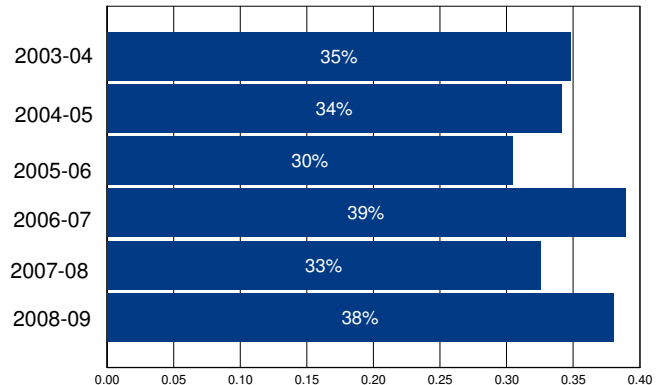
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$2,872	30%
Pupil Support	\$0	0%
Supervisor & Admin.	\$612	6%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$235	2%
Pupil Support	\$616	7%
Supervisor & Admin.	\$176	2%
Clerical & Technical	\$196	2%
Other	\$0	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$46	\$173	278%
Materials & Supplies	\$514	\$475	-8%
Travel & Conferences	\$95	\$160	68%
Consulting Services	\$195	\$628	222%

District Profile: Sequoia Union Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Sequoia Union Elementary spent \$7,228 per student, which ranked 919 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 224 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Sequoia Union Elementary Total Operating Expenditures per student (excluding capital), grew by 9% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Sequoia Union Elementary, 3% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 14% of Certificated Teacher Salary expenditures. This amount ranked 401 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 61%.

This district is in quadrant 1. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

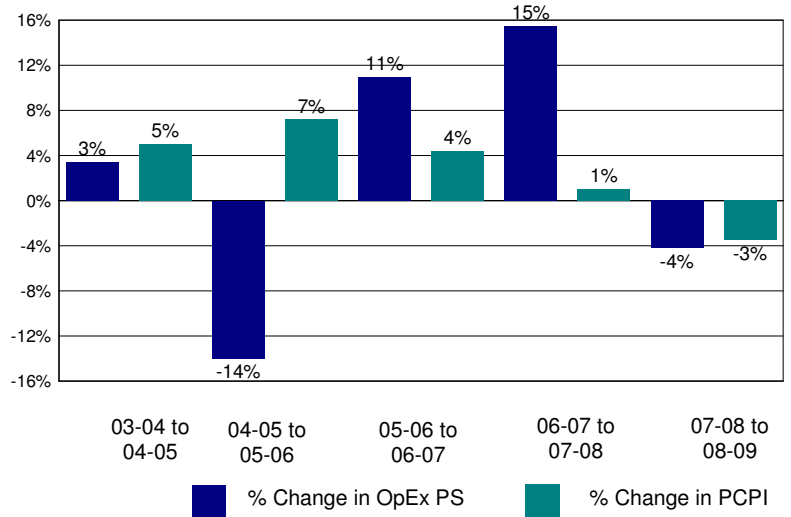
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Sequoia Union Elementary

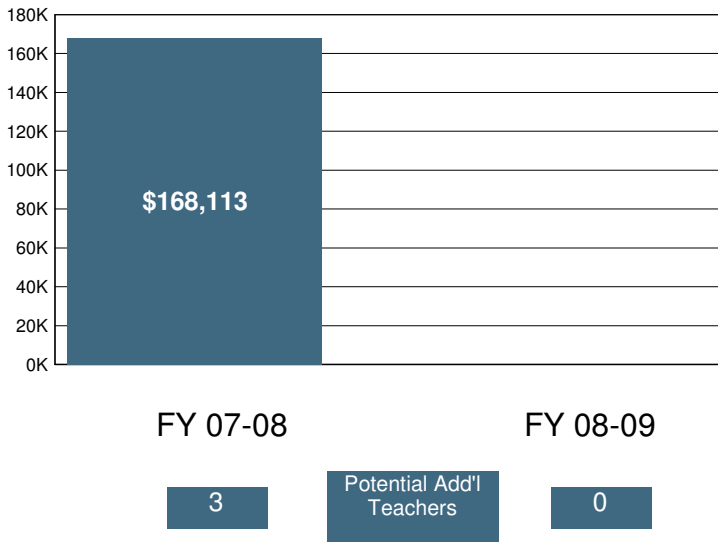
District Summary: FY 2008-09

County	Tulare
Average Daily Attendance	325
Avg. Teacher Salary	\$52,346
Average Class Size	20
Teachers Not Contributing to Reported Avg Class Size	3%
FTE Teachers	17
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$2,346,951
Op. Expenditure PS	\$7,228
5-Year % Change, Operating Exp.	9%
% of Tot. Op. Exp. "In the Classroom"	61%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



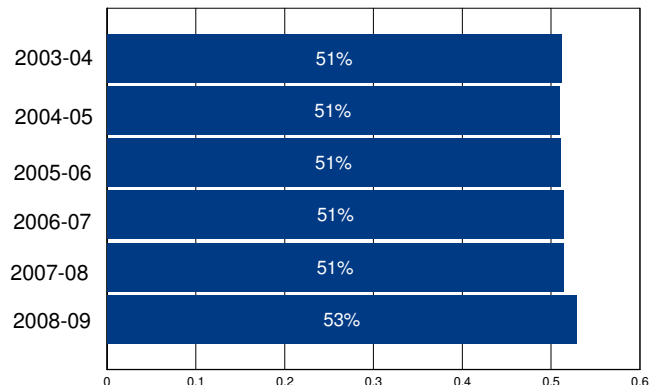
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,059	42%
Pupil Support	\$0	0%
Supervisor & Admin.	\$279	4%
Other	\$5	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$254	4%
Pupil Support	\$381	5%
Supervisor & Admin.	\$164	2%
Clerical & Technical	\$157	2%
Other	\$219	3%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$57	\$62	8%
Materials & Supplies	\$363	\$235	-35%
Travel & Conferences	\$39	\$48	24%
Consulting Services	\$155	\$209	35%

District Profile: Sequoia Union High

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Sequoia Union High spent \$12,973 per student, which ranked 142 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 701 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Sequoia Union High Total Operating Expenditures per student (excluding capital), grew by 29% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Sequoia Union High, 35% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 17% of Certificated Teacher Salary expenditures. This amount ranked 576 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 51%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

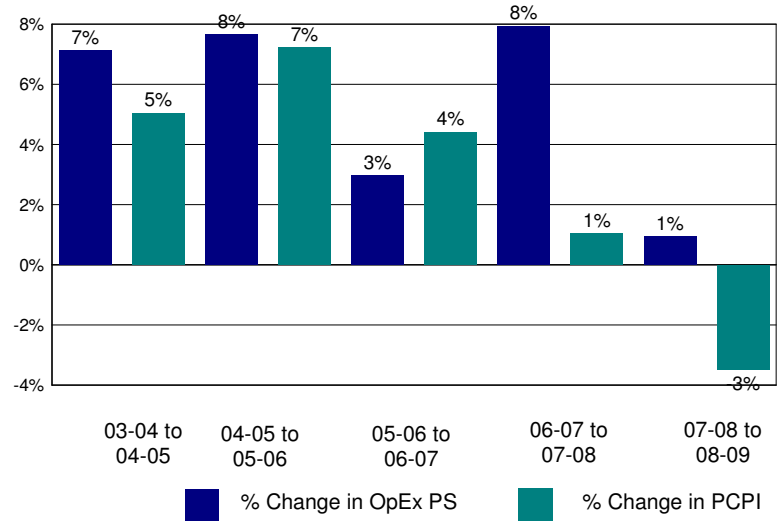
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Sequoia Union High

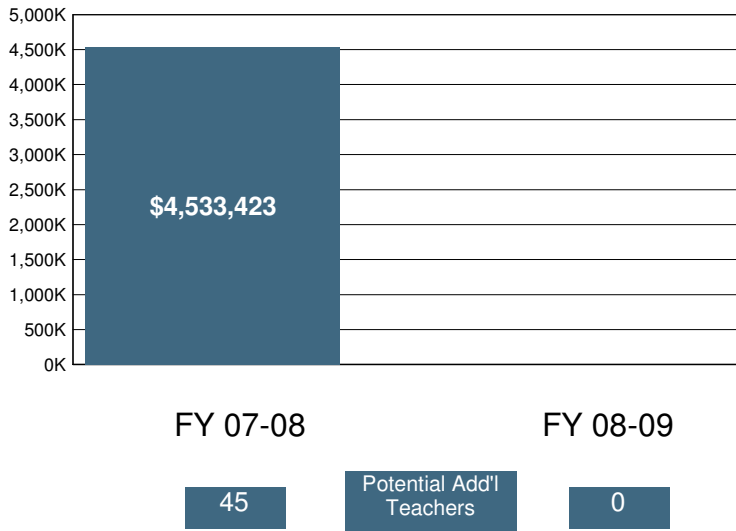
District Summary: FY 2008-09

County	San Mateo
Average Daily Attendance	7,533
Avg. Teacher Salary	\$79,784
Average Class Size	26
Teachers Not Contributing to Reported Avg Class Size	35%
FTE Teachers	441
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$97,720,622
Op. Expenditure PS	\$12,973
5-Year % Change, Operating Exp.	29%
% of Tot. Op. Exp. "In the Classroom"	51%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



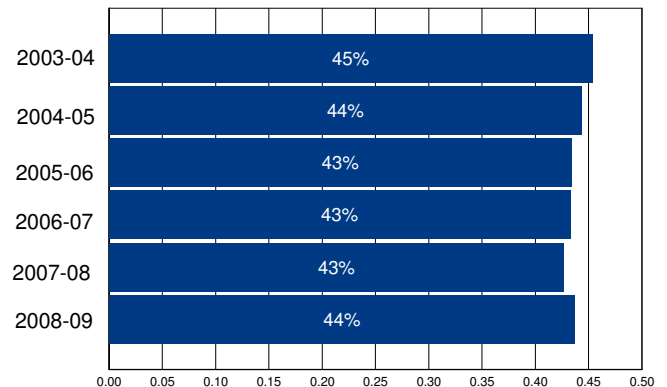
2008-09 Certificated Salaries Per Student: Summary

	\$ Amount	% of Op. Exp. PS
Teacher	\$4,539	35%
Pupil Support	\$465	4%
Supervisor & Admin.	\$573	4%
Other	\$439	3%

2008-09 Classified Salaries Per Student: Summary

	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$312	2%
Pupil Support	\$1,161	9%
Supervisor & Admin.	\$183	1%
Clerical & Technical	\$515	4%
Other	\$104	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$50	\$88	77%
Materials & Supplies	\$265	\$387	46%
Travel & Conferences	\$29	\$36	23%
Consulting Services	\$471	\$719	53%

District Profile: Shaffer Union Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Shaffer Union Elementary spent \$8,973 per student, which ranked 510 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 158 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Shaffer Union Elementary Total Operating Expenditures per student (excluding capital), grew by 40% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Shaffer Union Elementary, 29% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 2 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 14% of Certificated Teacher Salary expenditures. This amount ranked 363 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 64%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

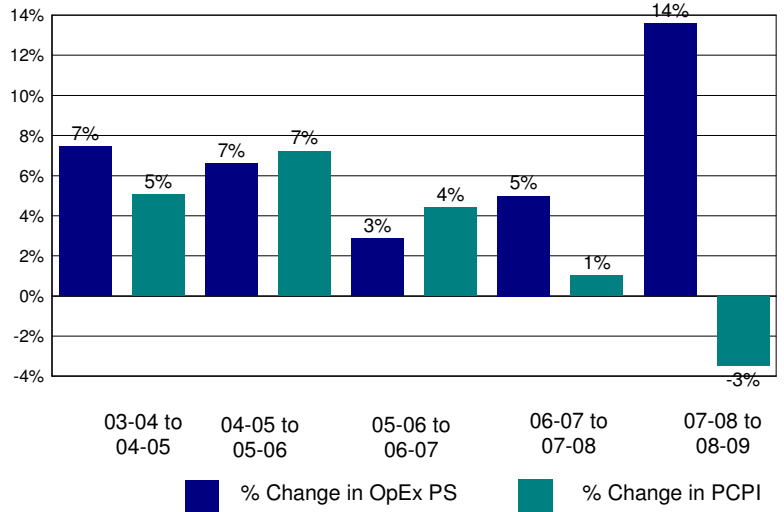
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Shaffer Union Elementary

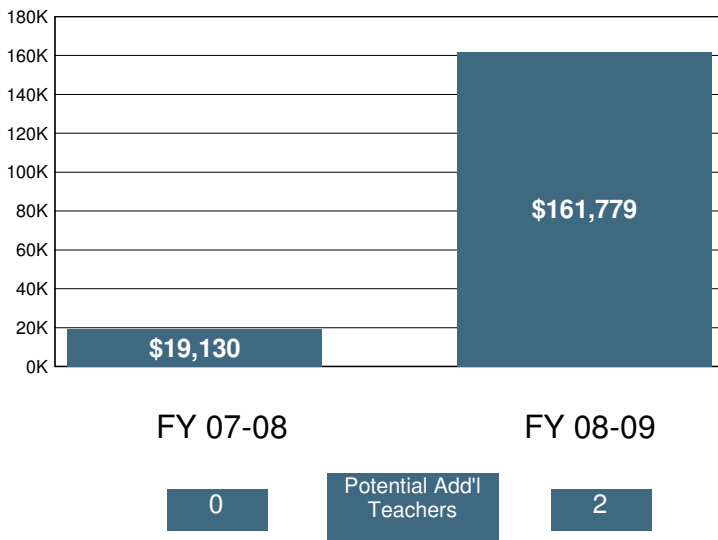
District Summary: FY 2008-09

County	Lassen
Average Daily Attendance	269
Avg. Teacher Salary	\$65,836
Average Class Size	25
Teachers Not Contributing to Reported Avg Class Size	29%
FTE Teachers	15
Potential Add'l Teachers 08-09	2
Op. Expenditure	\$2,410,988
Op. Expenditure PS	\$8,973
5-Year % Change, Operating Exp.	40%
% of Tot. Op. Exp. "In the Classroom"	64%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



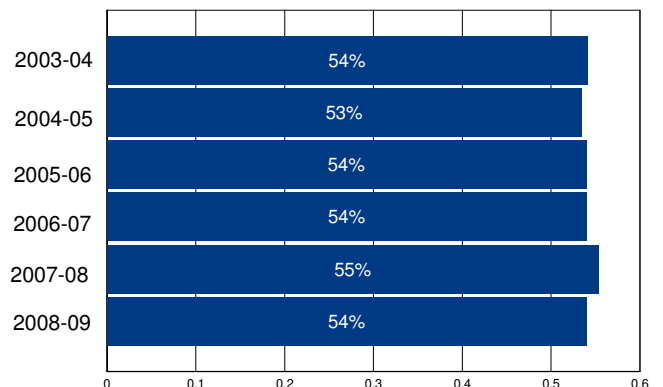
2008-09 Certificated Salaries Per Student: Summary

	\$ Amount	% of Op. Exp. PS
Teacher	\$3,878	43%
Pupil Support	\$9	0%
Supervisor & Admin.	\$350	4%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$400	4%
Pupil Support	\$249	3%
Supervisor & Admin.	\$199	2%
Clerical & Technical	\$144	2%
Other	\$0	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$121	\$220	82%
Materials & Supplies	\$177	\$230	30%
Travel & Conferences	\$29	\$13	-56%
Consulting Services	\$539	\$831	54%

District Profile: Shandon Joint Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Shandon Joint Unified spent \$12,905 per student, which ranked 145 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 684 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Shandon Joint Unified Total Operating Expenditures per student (excluding capital), grew by 35% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Shandon Joint Unified, 23% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 6 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 20% of Certificated Teacher Salary expenditures. This amount ranked 765 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 60%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

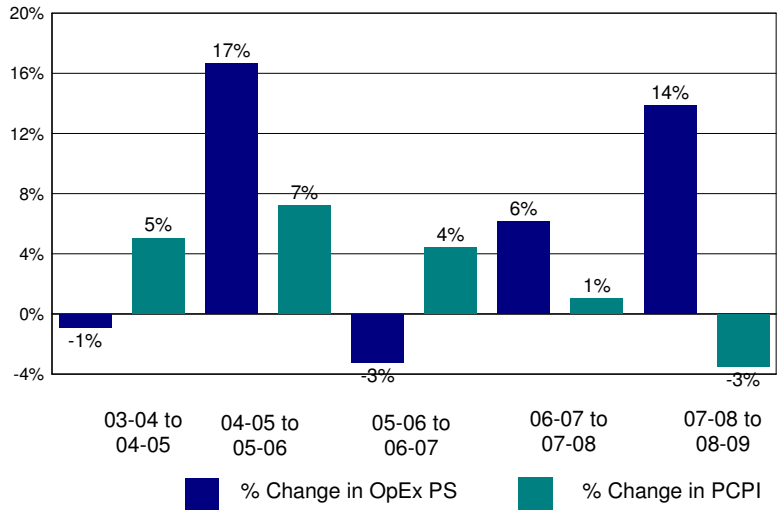
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Shandon Joint Unified

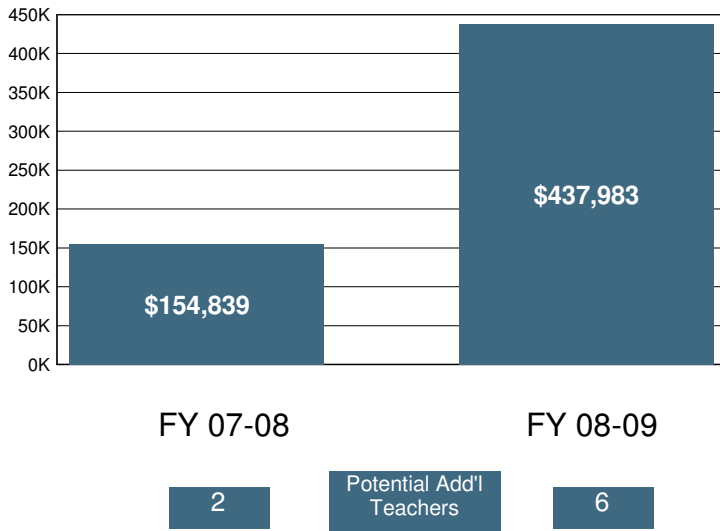
District Summary: FY 2008-09

County	San Luis Obispo
Average Daily Attendance	299
Avg. Teacher Salary	\$56,954
Average Class Size	17
Teachers Not Contributing to Reported Avg Class Size	23%
FTE Teachers	23
Potential Add'l Teachers 08-09	6
Op. Expenditure	\$3,862,451
Op. Expenditure PS	\$12,905
5-Year % Change, Operating Exp.	35%
% of Tot. Op. Exp. "In the Classroom"	60%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



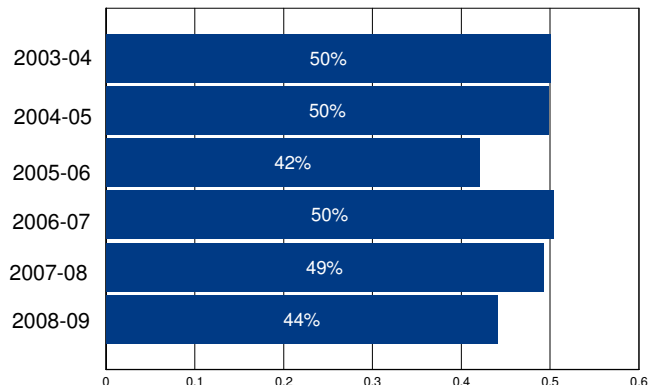
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$4,553	35%
Pupil Support	\$186	1%
Supervisor & Admin.	\$659	5%
Other	\$7	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$252	2%
Pupil Support	\$857	7%
Supervisor & Admin.	\$271	2%
Clerical & Technical	\$619	5%
Other	\$124	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$183	\$45	-76%
Materials & Supplies	\$337	\$538	59%
Travel & Conferences	\$86	\$109	26%
Consulting Services	\$582	\$1,621	178%

District Profile: Shasta Union Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Shasta Union Elementary spent \$11,591 per student, which ranked 183 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 871 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Shasta Union Elementary Total Operating Expenditures per student (excluding capital), grew by 78% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Shasta Union Elementary, 2% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 2 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 23% of Certificated Teacher Salary expenditures. This amount ranked 833 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 57%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

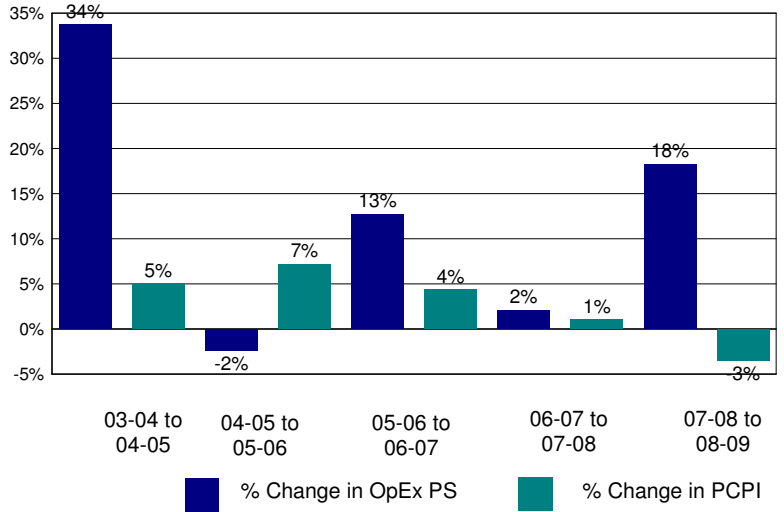
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Shasta Union Elementary

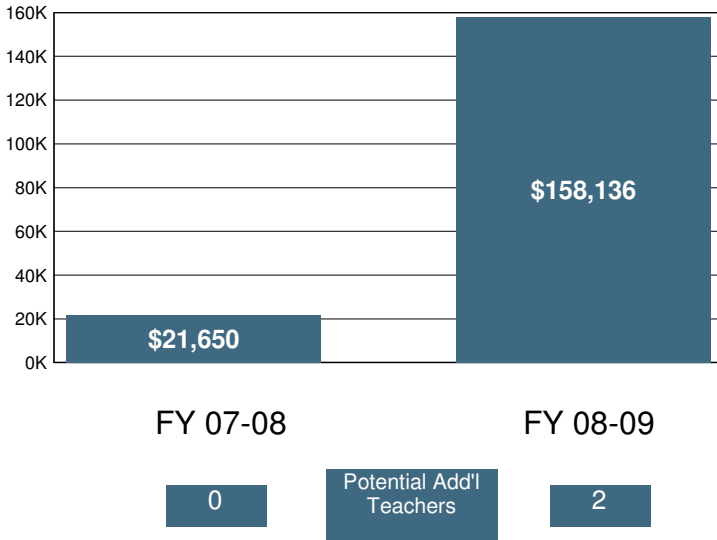
District Summary: FY 2008-09

County	Shasta
Average Daily Attendance	113
Avg. Teacher Salary	\$54,691
Average Class Size	19
Teachers Not Contributing to Reported Avg Class Size	2%
FTE Teachers	6
Potential Add'l Teachers 08-09	2
Op. Expenditure	\$1,314,533
Op. Expenditure PS	\$11,591
5-Year % Change, Operating Exp.	78%
% of Tot. Op. Exp. "In the Classroom"	57%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



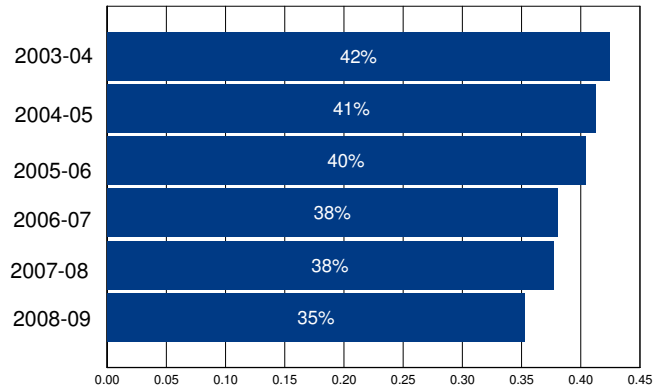
2008-09 Certificated Salaries Per Student: Summary

	\$ Amount	% of Op. Exp. PS
Teacher	\$3,273	28%
Pupil Support	\$0	0%
Supervisor & Admin.	\$766	7%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$956	8%
Pupil Support	\$645	6%
Supervisor & Admin.	\$0	0%
Clerical & Technical	\$302	3%
Other	\$8	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$43	\$114	164%
Materials & Supplies	\$214	\$488	128%
Travel & Conferences	\$58	\$24	-58%
Consulting Services	\$677	\$1,641	142%

District Profile: Shasta Union High

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Shasta Union High spent \$9,023 per student, which ranked 496 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 630 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Shasta Union High Total Operating Expenditures per student (excluding capital), grew by 35% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Shasta Union High, % of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 53 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 15% of Certificated Teacher Salary expenditures. This amount ranked 424 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 54%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

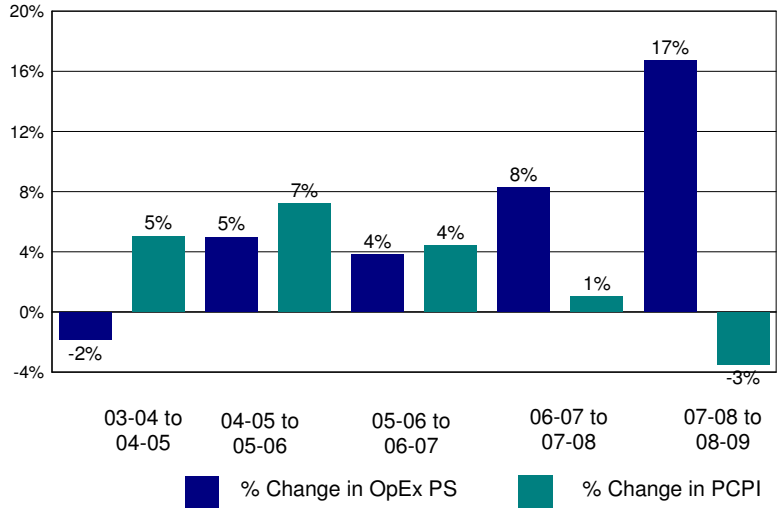
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Shasta Union High

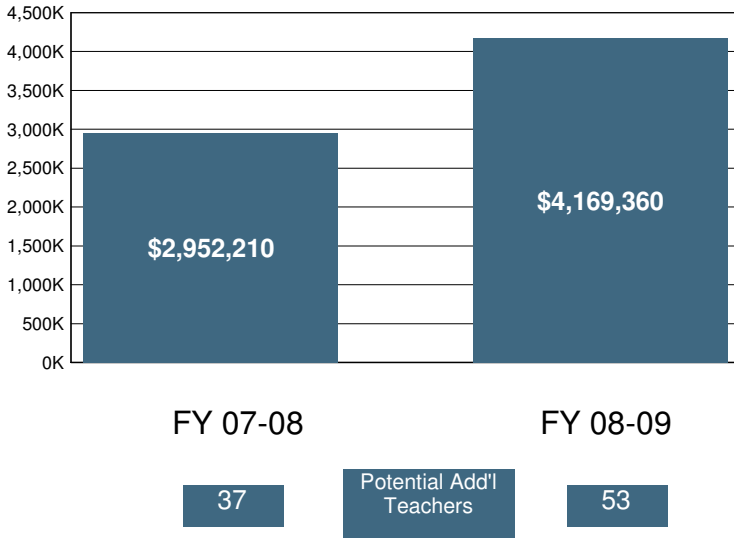
District Summary: FY 2008-09

County	Shasta
Average Daily Attendance	5,857
Avg. Teacher Salary	\$63,030
Average Class Size	25
Teachers Not Contributing to Reported Avg Class Size	%
FTE Teachers	229
Potential Add'l Teachers 08-09	53
Op. Expenditure	\$52,848,034
Op. Expenditure PS	\$9,023
5-Year % Change, Operating Exp.	35%
% of Tot. Op. Exp. "In the Classroom"	54%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



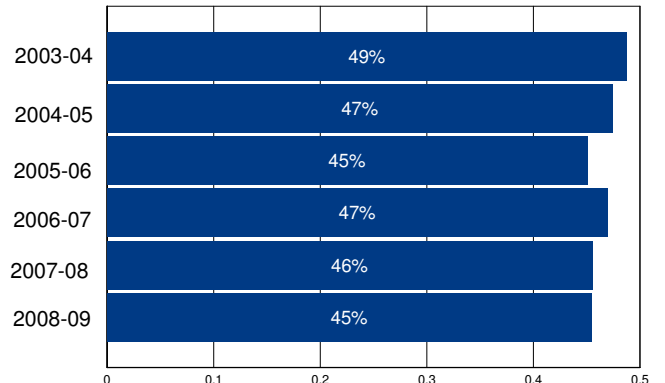
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,281	36%
Pupil Support	\$362	4%
Supervisor & Admin.	\$427	5%
Other	\$54	1%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$312	3%
Pupil Support	\$381	4%
Supervisor & Admin.	\$59	1%
Clerical & Technical	\$508	6%
Other	\$113	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$44	\$51	15%
Materials & Supplies	\$254	\$216	-15%
Travel & Conferences	\$36	\$48	34%
Consulting Services	\$303	\$504	66%

District Profile: Shiloh Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Shiloh Elementary spent \$9,765 per student, which ranked 346 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 859 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Shiloh Elementary Total Operating Expenditures per student (excluding capital), grew by 37% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Shiloh Elementary, 4% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 30% of Certificated Teacher Salary expenditures. This amount ranked 891 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 60%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

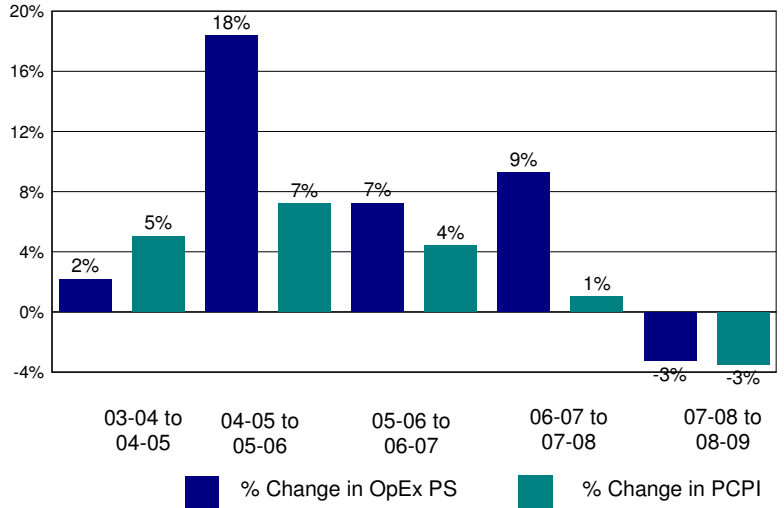
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Shiloh Elementary

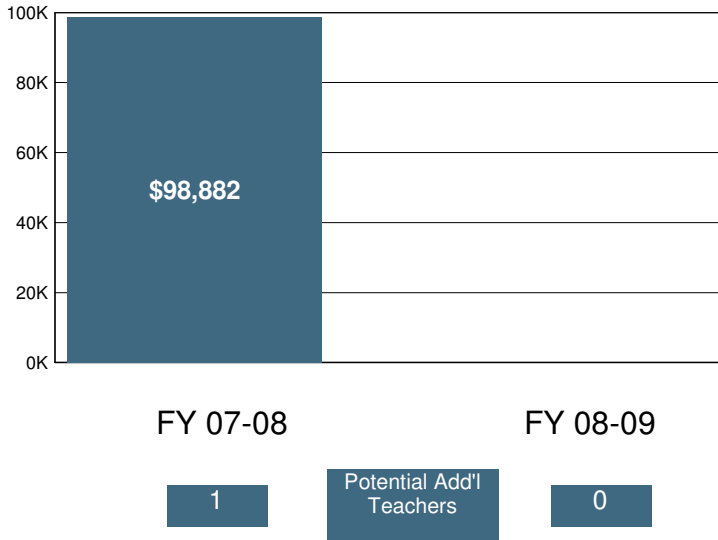
District Summary: FY 2008-09

County	Stanislaus
Average Daily Attendance	124
Avg. Teacher Salary	\$57,036
Average Class Size	22
Teachers Not Contributing to Reported Avg Class Size	4%
FTE Teachers	6
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$1,211,698
Op. Expenditure PS	\$9,765
5-Year % Change, Operating Exp.	37%
% of Tot. Op. Exp. "In the Classroom"	60%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



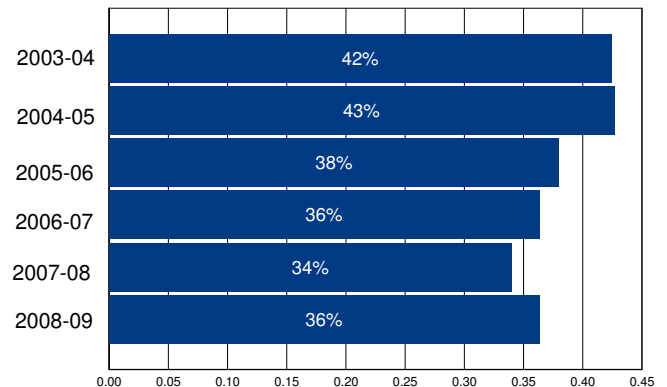
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$2,839	29%
Pupil Support	\$0	0%
Supervisor & Admin.	\$703	7%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$570	6%
Pupil Support	\$425	4%
Supervisor & Admin.	\$150	2%
Clerical & Technical	\$410	4%
Other	\$7	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$121	\$163	35%
Materials & Supplies	\$206	\$299	45%
Travel & Conferences	\$23	\$18	-25%
Consulting Services	\$948	\$2,005	111%

District Profile: Shoreline Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Shoreline Unified spent \$20,212 per student, which ranked 44 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 681 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Shoreline Unified Total Operating Expenditures per student (excluding capital), grew by 70% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Shoreline Unified, 24% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 1 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 19% of Certificated Teacher Salary expenditures. This amount ranked 729 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 57%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

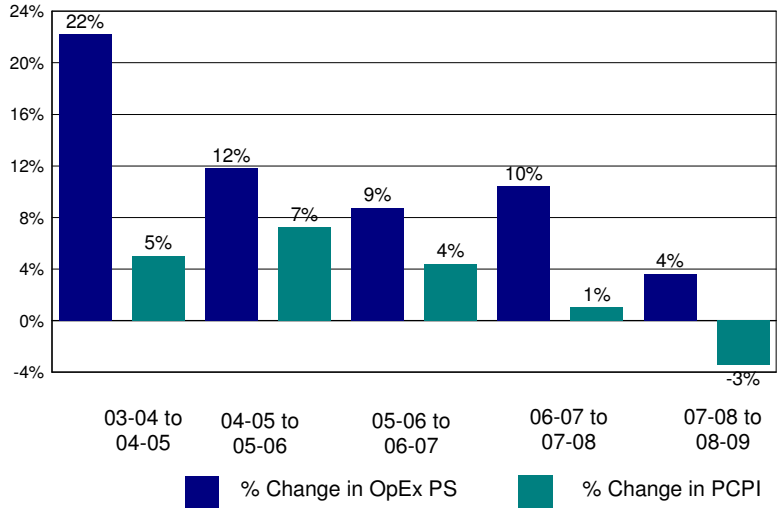
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Shoreline Unified

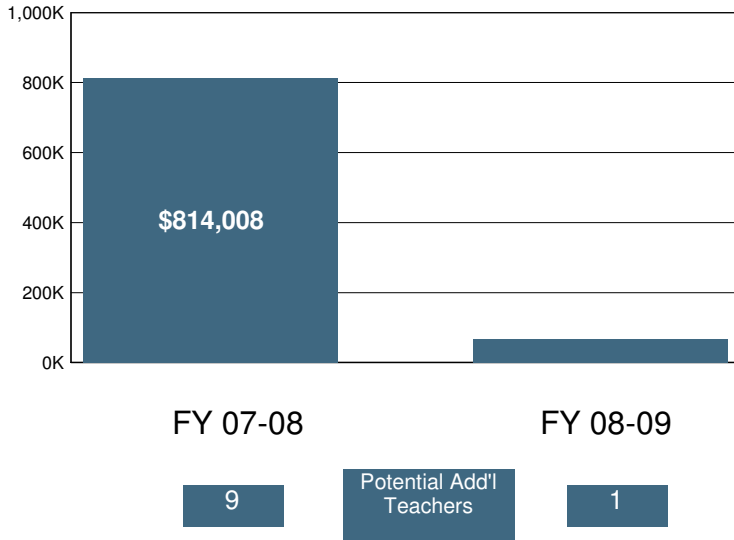
District Summary: FY 2008-09

County	Marin
Average Daily Attendance	542
Avg. Teacher Salary	\$73,547
Average Class Size	14
Teachers Not Contributing to Reported Avg Class Size	24%
FTE Teachers	51
Potential Add'l Teachers 08-09	1
Op. Expenditure	\$10,950,159
Op. Expenditure PS	\$20,212
5-Year % Change, Operating Exp.	70%
% of Tot. Op. Exp. "In the Classroom"	57%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



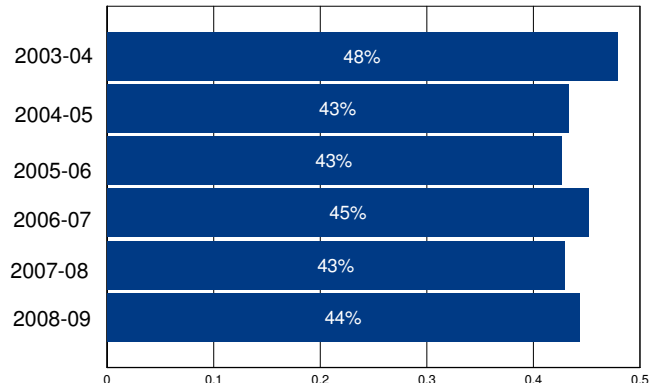
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$7,168	35%
Pupil Support	\$514	3%
Supervisor & Admin.	\$1,023	5%
Other	\$3	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$1,268	6%
Pupil Support	\$1,533	8%
Supervisor & Admin.	\$373	2%
Clerical & Technical	\$897	4%
Other	\$18	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$40	\$75	87%
Materials & Supplies	\$439	\$737	68%
Travel & Conferences	\$78	\$114	46%
Consulting Services	\$555	\$1,103	99%

District Profile: Sierra Sands Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Sierra Sands Unified spent \$9,679 per student, which ranked 357 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 679 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Sierra Sands Unified Total Operating Expenditures per student (excluding capital), grew by 24% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Sierra Sands Unified, 27% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 9 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 14% of Certificated Teacher Salary expenditures. This amount ranked 378 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 51%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

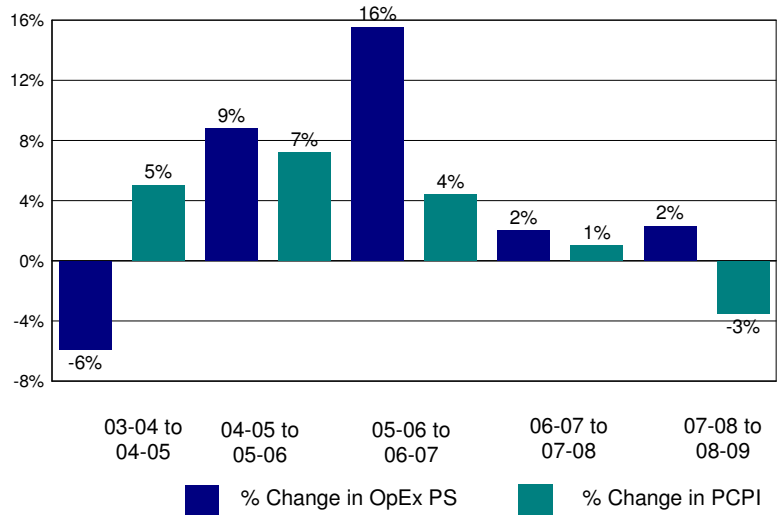
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Sierra Sands Unified

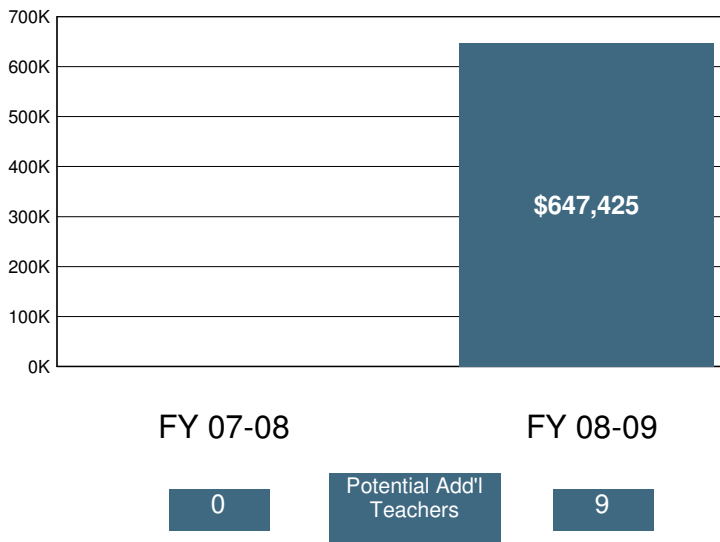
District Summary: FY 2008-09

County	Kern
Average Daily Attendance	5,154
Avg. Teacher Salary	\$56,682
Average Class Size	24
Teachers Not Contributing to Reported Avg Class Size	27%
FTE Teachers	293
Potential Add'l Teachers 08-09	9
Op. Expenditure	\$49,886,709
Op. Expenditure PS	\$9,679
5-Year % Change, Operating Exp.	24%
% of Tot. Op. Exp. "In the Classroom"	51%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



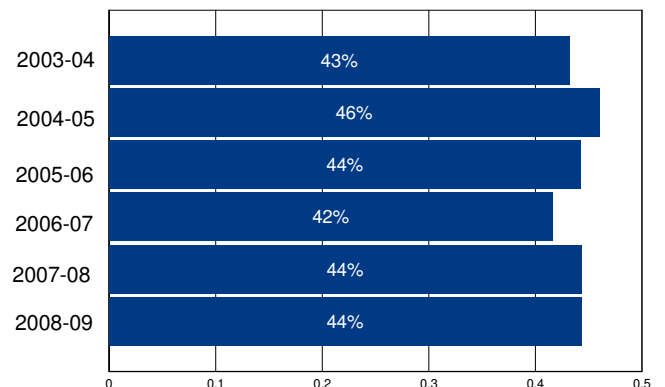
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,433	35%
Pupil Support	\$289	3%
Supervisor & Admin.	\$394	4%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$193	2%
Pupil Support	\$551	6%
Supervisor & Admin.	\$97	1%
Clerical & Technical	\$414	4%
Other	\$100	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$168	\$90	-46%
Materials & Supplies	\$315	\$272	-14%
Travel & Conferences	\$40	\$52	29%
Consulting Services	\$172	\$418	143%

District Profile: Sierra Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Sierra Unified spent \$11,396 per student, which ranked 192 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 533 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Sierra Unified Total Operating Expenditures per student (excluding capital), grew by 29% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Sierra Unified, 28% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 12% of Certificated Teacher Salary expenditures. This amount ranked 169 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 56%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

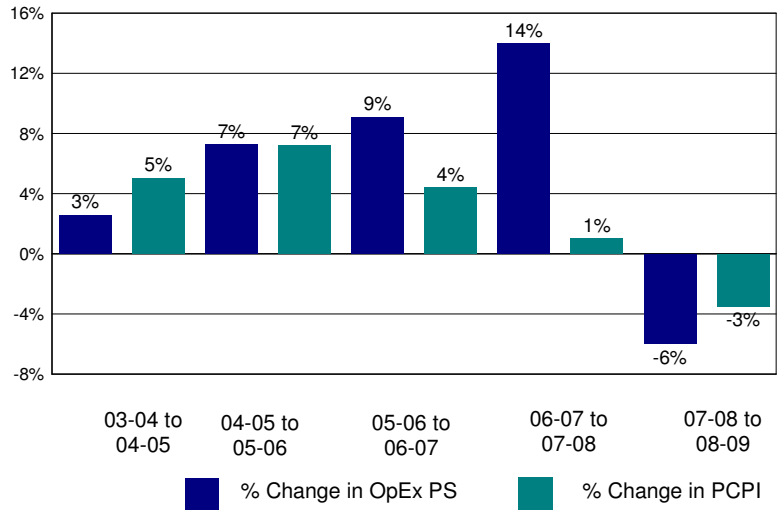
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Sierra Unified

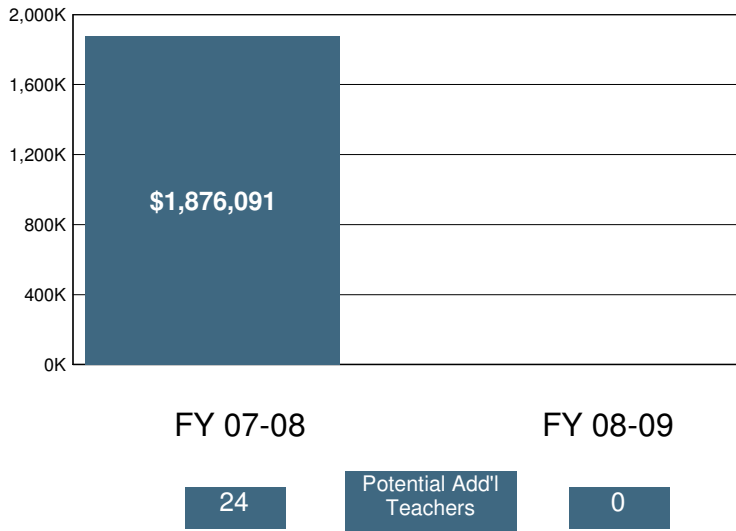
District Summary: FY 2008-09

County	Fresno
Average Daily Attendance	1,592
Avg. Teacher Salary	\$63,270
Average Class Size	21
Teachers Not Contributing to Reported Avg Class Size	28%
FTE Teachers	106
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$18,138,213
Op. Expenditure PS	\$11,396
5-Year % Change, Operating Exp.	29%
% of Tot. Op. Exp. "In the Classroom"	56%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



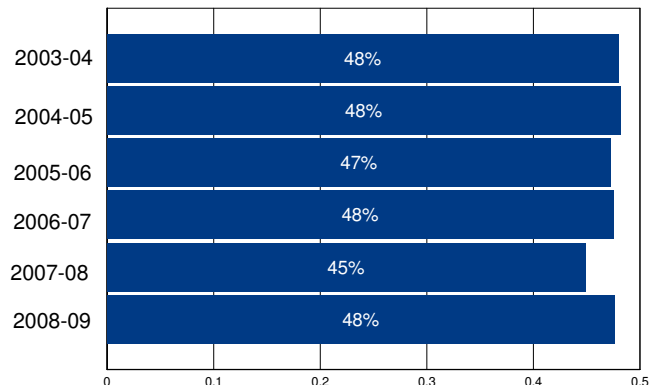
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$4,342	38%
Pupil Support	\$364	3%
Supervisor & Admin.	\$466	4%
Other	\$160	1%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$466	4%
Pupil Support	\$442	4%
Supervisor & Admin.	\$53	0%
Clerical & Technical	\$437	4%
Other	\$909	8%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$134	\$129	-3%
Materials & Supplies	\$275	\$439	60%
Travel & Conferences	\$59	\$61	4%
Consulting Services	\$143	\$172	20%

District Profile: Sierra-Plumas Joint Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Sierra-Plumas Joint Unified spent \$13,393 per student, which ranked 128 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 829 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Sierra-Plumas Joint Unified Total Operating Expenditures per student (excluding capital), grew by 27% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Sierra-Plumas Joint Unified, % of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 18% of Certificated Teacher Salary expenditures. This amount ranked 661 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 43%.

This district is in quadrant 4. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

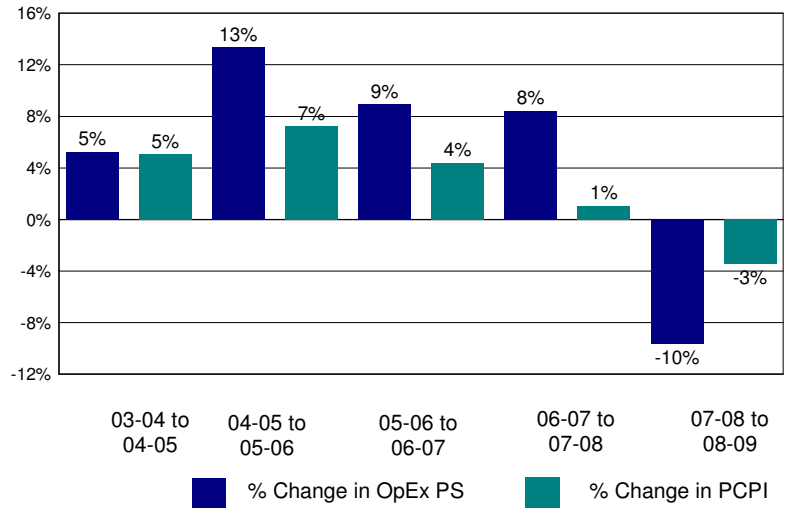
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Sierra-Plumas Joint Unified

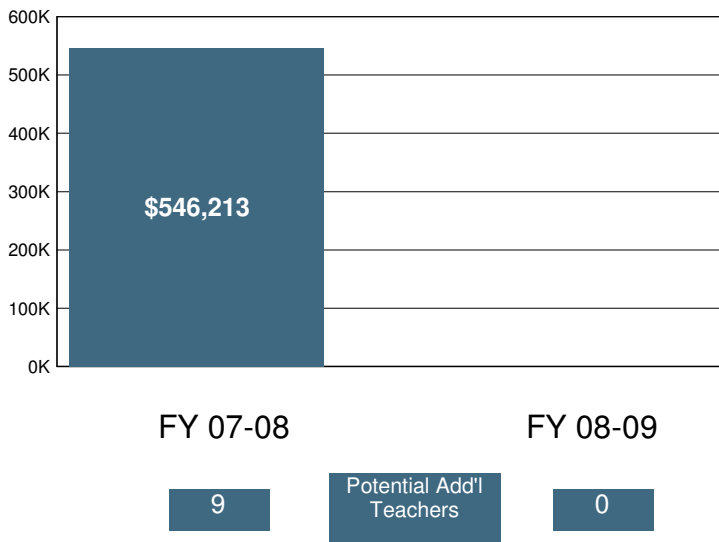
District Summary: FY 2008-09

County	Sierra
Average Daily Attendance	446
Avg. Teacher Salary	\$50,194
Average Class Size	13
Teachers Not Contributing to Reported Avg Class Size	%
FTE Teachers	33
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$5,968,402
Op. Expenditure PS	\$13,393
5-Year % Change, Operating Exp.	27%
% of Tot. Op. Exp. "In the Classroom"	43%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



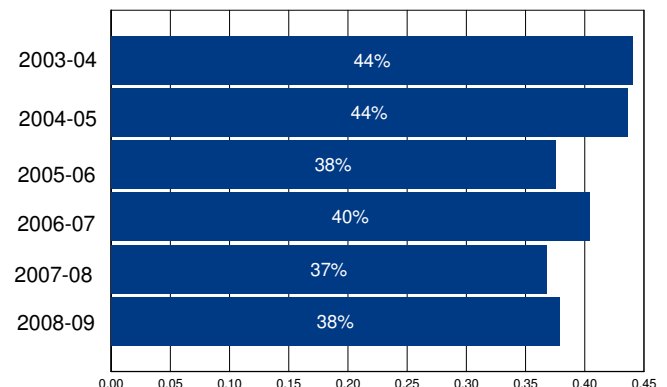
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$4,061	30%
Pupil Support	\$0	0%
Supervisor & Admin.	\$740	6%
Other	\$29	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$298	2%
Pupil Support	\$691	5%
Supervisor & Admin.	\$3	0%
Clerical & Technical	\$554	4%
Other	\$77	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$135	\$71	-47%
Materials & Supplies	\$176	\$373	112%
Travel & Conferences	\$19	\$98	417%
Consulting Services	\$1,866	\$2,650	42%

District Profile: Silver Fork Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Silver Fork Elementary spent \$16,086 per student, which ranked 79 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 838 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Silver Fork Elementary Total Operating Expenditures per student (excluding capital), grew by -21% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Silver Fork Elementary, % of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 0% of Certificated Teacher Salary expenditures. This amount ranked 1 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 55%.

This district is in quadrant . (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

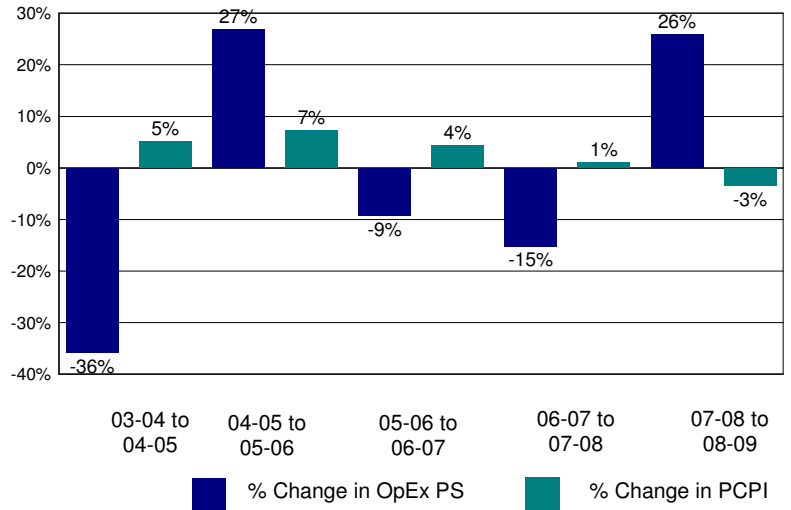
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Silver Fork Elementary

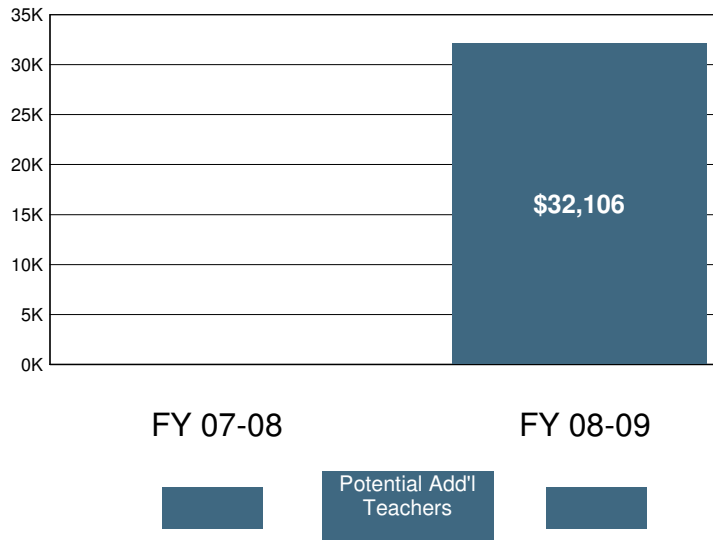
District Summary: FY 2008-09

County	El Dorado
Average Daily Attendance	16
Avg. Teacher Salary	\$0
Average Class Size	18
Teachers Not Contributing to Reported Avg Class Size	%
FTE Teachers	0
Potential Add'l Teachers 08-09	
Op. Expenditure	\$258,500
Op. Expenditure PS	\$16,086
5-Year % Change, Operating Exp.	-21%
% of Tot. Op. Exp. "In the Classroom"	55%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



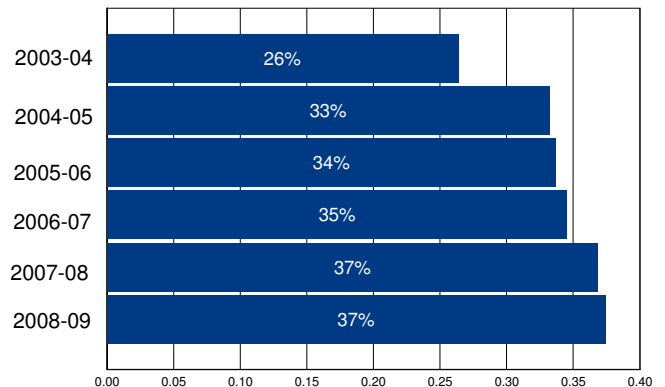
2008-09 Certificated Salaries Per Student: Summary

	\$ Amount	% of Op. Exp. PS
Teacher	\$4,815	30%
Pupil Support	\$0	0%
Supervisor & Admin.	\$0	0%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$1,362	8%
Pupil Support	\$1,128	7%
Supervisor & Admin.	\$0	0%
Clerical & Technical	\$492	3%
Other	\$0	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$339	\$318	-6%
Materials & Supplies	\$786	\$646	-18%
Travel & Conferences	\$144	\$159	10%
Consulting Services	\$3,688	\$3,621	-2%

District Profile: Silver Valley Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Silver Valley Unified spent \$10,985 per student, which ranked 223 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 775 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Silver Valley Unified Total Operating Expenditures per student (excluding capital), grew by 21% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Silver Valley Unified, 33% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 23% of Certificated Teacher Salary expenditures. This amount ranked 826 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 51%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

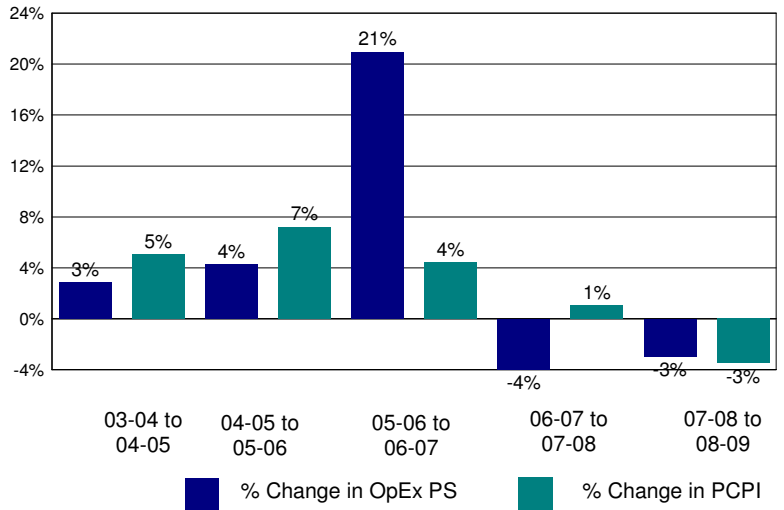
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Silver Valley Unified

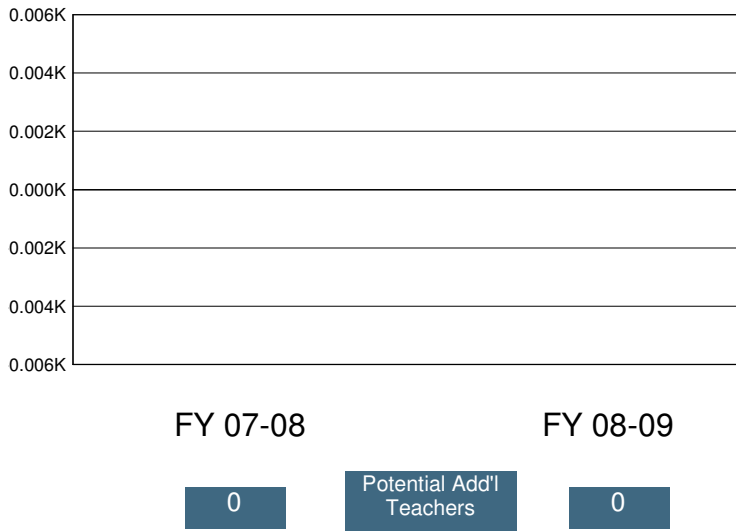
District Summary: FY 2008-09

County	San Bernardino
Average Daily Attendance	2,414
Avg. Teacher Salary	\$56,796
Average Class Size	25
Teachers Not Contributing to Reported Avg Class Size	33%
FTE Teachers	147
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$26,520,072
Op. Expenditure PS	\$10,985
5-Year % Change, Operating Exp.	21%
% of Tot. Op. Exp. "In the Classroom"	51%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



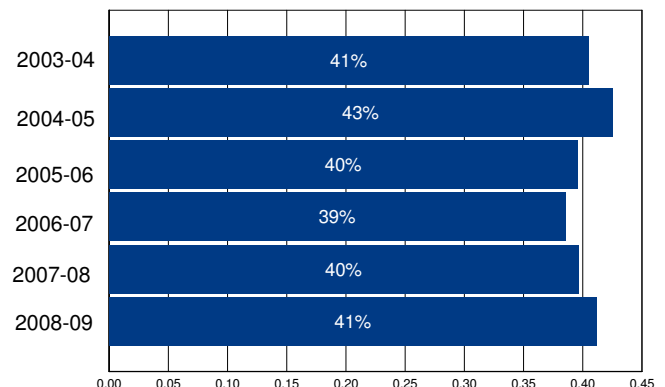
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,620	33%
Pupil Support	\$333	3%
Supervisor & Admin.	\$644	6%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$232	2%
Pupil Support	\$586	5%
Supervisor & Admin.	\$181	2%
Clerical & Technical	\$473	4%
Other	\$146	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$79	\$186	137%
Materials & Supplies	\$172	\$300	75%
Travel & Conferences	\$63	\$163	161%
Consulting Services	\$1,715	\$1,292	-25%

District Profile: Simi Valley Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Simi Valley Unified spent \$8,825 per student, which ranked 549 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 527 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Simi Valley Unified Total Operating Expenditures per student (excluding capital), grew by 19% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Simi Valley Unified, 24% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 11% of Certificated Teacher Salary expenditures. This amount ranked 108 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 55%.

This district is in quadrant 4. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

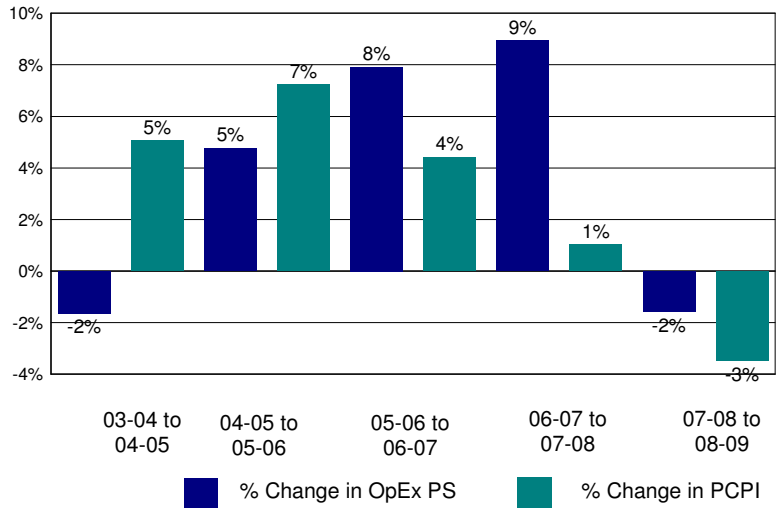
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Simi Valley Unified

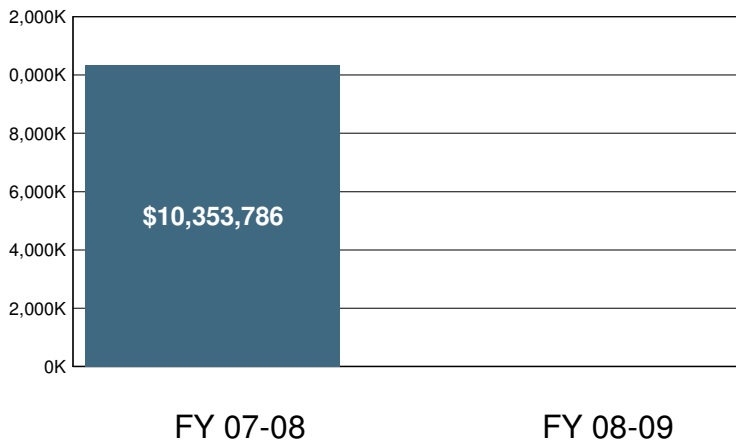
District Summary: FY 2008-09

County	Ventura
Average Daily Attendance	19,792
Avg. Teacher Salary	\$65,478
Average Class Size	27
Teachers Not Contributing to Reported Avg Class Size	24%
FTE Teachers	969
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$174,654,152
Op. Expenditure PS	\$8,825
5-Year % Change, Operating Exp.	19%
% of Tot. Op. Exp. "In the Classroom"	55%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



FY 07-08: 127 Potential Add'l Teachers
FY 08-09: 0

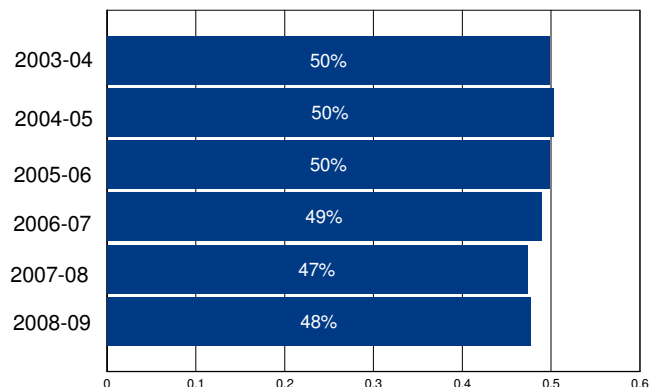
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,368	38%
Pupil Support	\$204	2%
Supervisor & Admin.	\$312	4%
Other	\$22	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$369	4%
Pupil Support	\$470	5%
Supervisor & Admin.	\$57	1%
Clerical & Technical	\$343	4%
Other	\$59	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$137	\$83	-39%
Materials & Supplies	\$103	\$114	10%
Travel & Conferences	\$11	\$10	-5%
Consulting Services	\$802	\$1,172	46%

District Profile: Siskiyou Union High

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Siskiyou Union High spent \$11,908 per student, which ranked 174 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 497 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Siskiyou Union High Total Operating Expenditures per student (excluding capital), grew by 23% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Siskiyou Union High, 29% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 16% of Certificated Teacher Salary expenditures. This amount ranked 550 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 53%.

This district is in quadrant 4. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

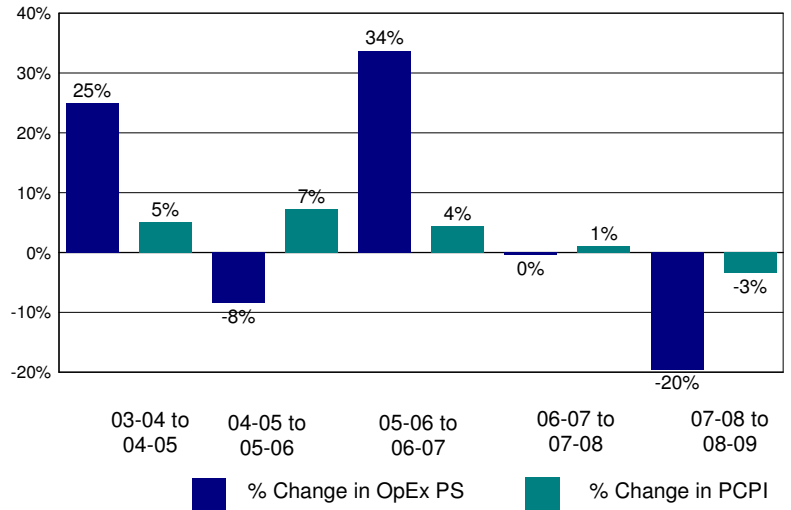
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Siskiyou Union High

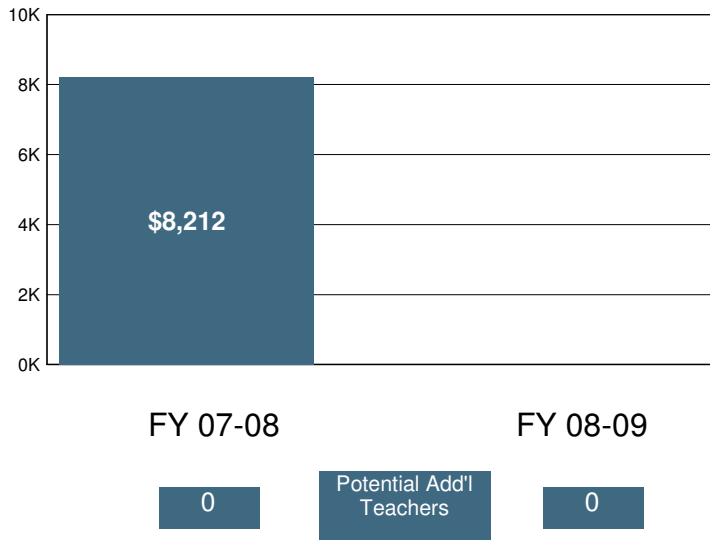
District Summary: FY 2008-09

County	Siskiyou
Average Daily Attendance	673
Avg. Teacher Salary	\$52,746
Average Class Size	17
Teachers Not Contributing to Reported Avg Class Size	29%
FTE Teachers	54
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$8,015,805
Op. Expenditure PS	\$11,908
5-Year % Change, Operating Exp.	23%
% of Tot. Op. Exp. "In the Classroom"	53%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



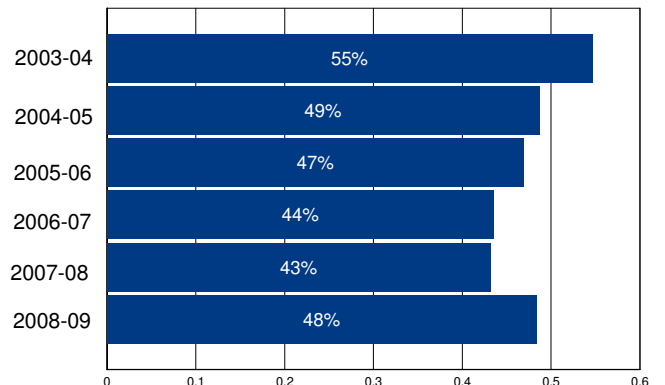
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$4,609	39%
Pupil Support	\$135	1%
Supervisor & Admin.	\$494	4%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$123	1%
Pupil Support	\$733	6%
Supervisor & Admin.	\$256	2%
Clerical & Technical	\$330	3%
Other	\$76	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$92	\$106	16%
Materials & Supplies	\$376	\$915	143%
Travel & Conferences	\$73	\$93	27%
Consulting Services	\$437	\$386	-12%

District Profile: Snelling-Merced Falls Union Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Snelling-Merced Falls Union Elementary spent \$9,461 per student, which ranked 397 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 426 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Snelling-Merced Falls Union Elementary Total Operating Expenditures per student (excluding capital), grew by 12% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Snelling-Merced Falls Union Elementary, % of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 6% of Certificated Teacher Salary expenditures. This amount ranked 15 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 58%.

This district is in quadrant 4. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

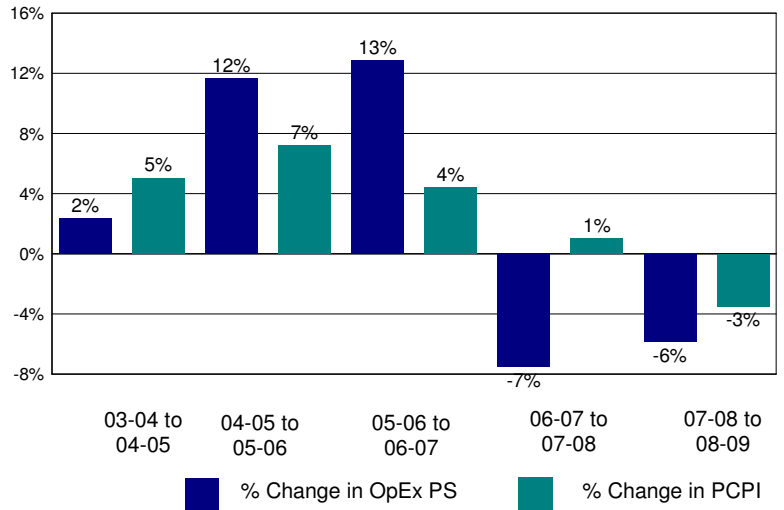
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Snelling-Merced Falls Union Elementary

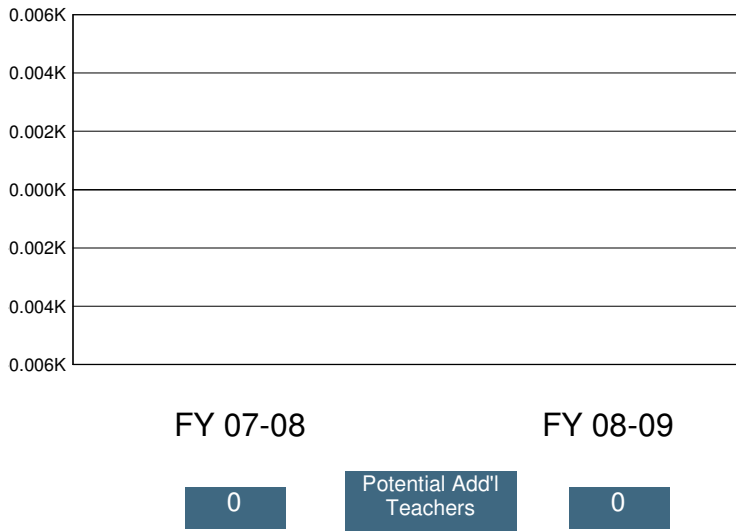
District Summary: FY 2008-09

County	Merced
Average Daily Attendance	80
Avg. Teacher Salary	\$45,521
Average Class Size	11
Teachers Not Contributing to Reported Avg Class Size	%
FTE Teachers	4
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$760,655
Op. Expenditure PS	\$9,461
5-Year % Change, Operating Exp.	12%
% of Tot. Op. Exp. "In the Classroom"	58%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



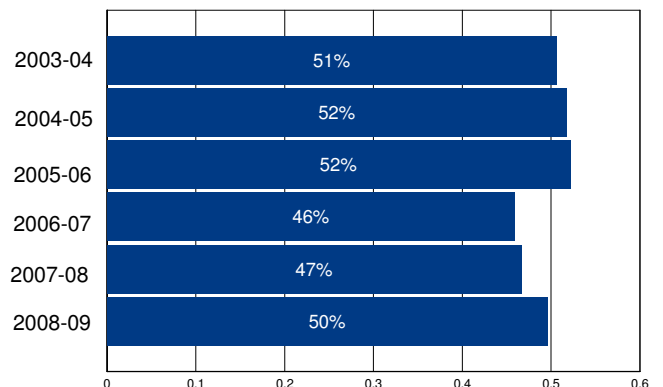
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,756	40%
Pupil Support	\$0	0%
Supervisor & Admin.	\$231	2%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$287	3%
Pupil Support	\$795	8%
Supervisor & Admin.	\$0	0%
Clerical & Technical	\$579	6%
Other	\$111	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$74	\$91	22%
Materials & Supplies	\$494	\$657	33%
Travel & Conferences	\$98	\$29	-70%
Consulting Services	\$251	\$477	90%

District Profile: Snowline Joint Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Snowline Joint Unified spent \$7,583 per student, which ranked 879 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 84 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Snowline Joint Unified Total Operating Expenditures per student (excluding capital), grew by 18% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Snowline Joint Unified, 27% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 12% of Certificated Teacher Salary expenditures. This amount ranked 190 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 63%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

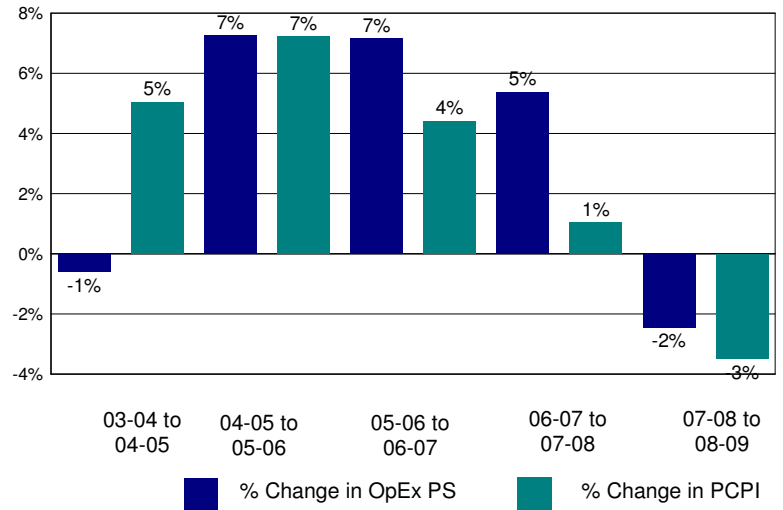
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Snowline Joint Unified

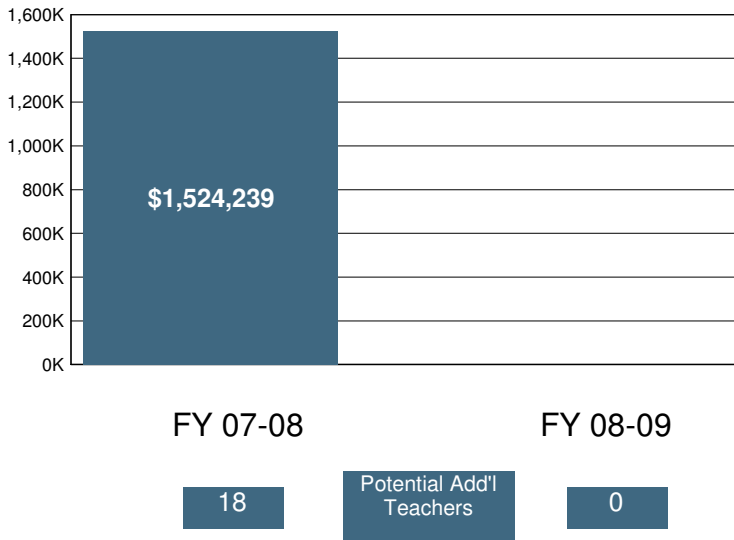
District Summary: FY 2008-09

County	San Bernardino
Average Daily Attendance	8,352
Avg. Teacher Salary	\$68,598
Average Class Size	28
Teachers Not Contributing to Reported Avg Class Size	27%
FTE Teachers	414
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$63,332,921
Op. Expenditure PS	\$7,583
5-Year % Change, Operating Exp.	18%
% of Tot. Op. Exp. "In the Classroom"	63%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



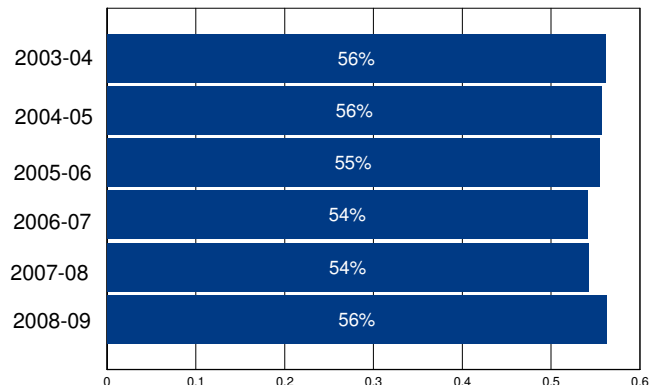
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,416	45%
Pupil Support	\$281	4%
Supervisor & Admin.	\$263	3%
Other	\$47	1%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$266	4%
Pupil Support	\$552	7%
Supervisor & Admin.	\$159	2%
Clerical & Technical	\$348	5%
Other	\$98	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$66	\$32	-53%
Materials & Supplies	\$183	\$189	3%
Travel & Conferences	\$20	\$27	33%
Consulting Services	\$80	\$168	110%

District Profile: Solana Beach Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Solana Beach Elementary spent \$11,807 per student, which ranked 175 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 197 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Solana Beach Elementary Total Operating Expenditures per student (excluding capital), grew by 32% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Solana Beach Elementary, 24% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 12% of Certificated Teacher Salary expenditures. This amount ranked 201 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 69%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

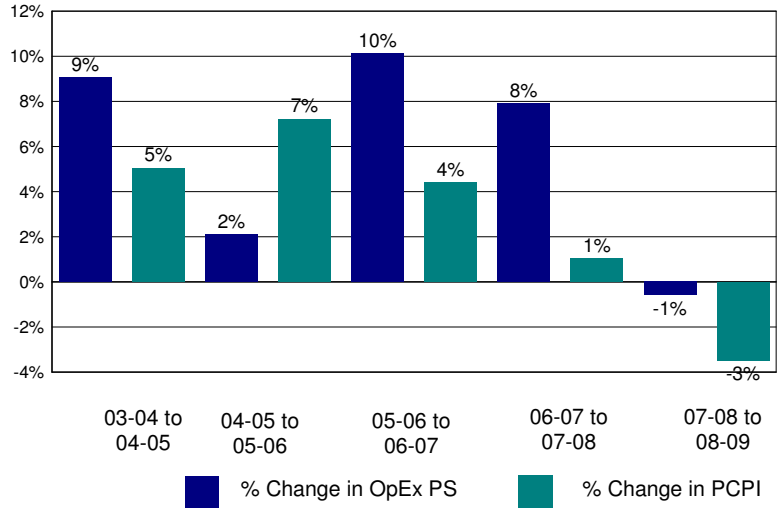
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Solana Beach Elementary

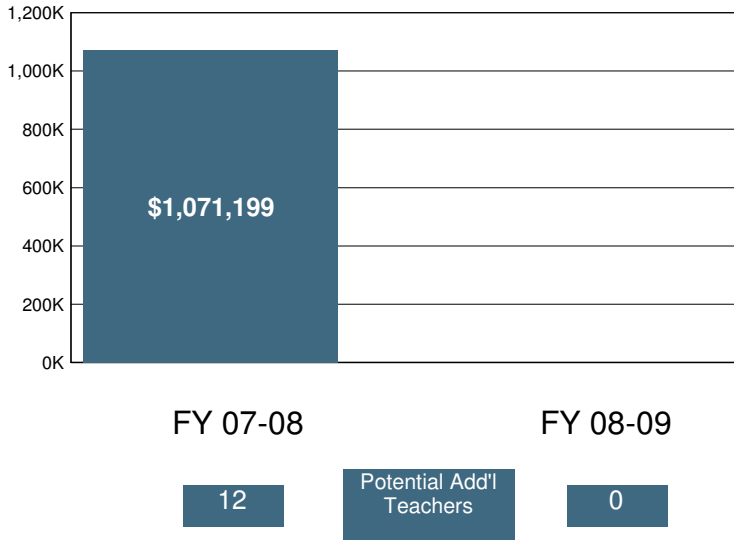
District Summary: FY 2008-09

County	San Diego
Average Daily Attendance	2,703
Avg. Teacher Salary	\$71,531
Average Class Size	19
Teachers Not Contributing to Reported Avg Class Size	24%
FTE Teachers	186
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$31,919,176
Op. Expenditure PS	\$11,807
5-Year % Change, Operating Exp.	32%
% of Tot. Op. Exp. "In the Classroom"	69%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



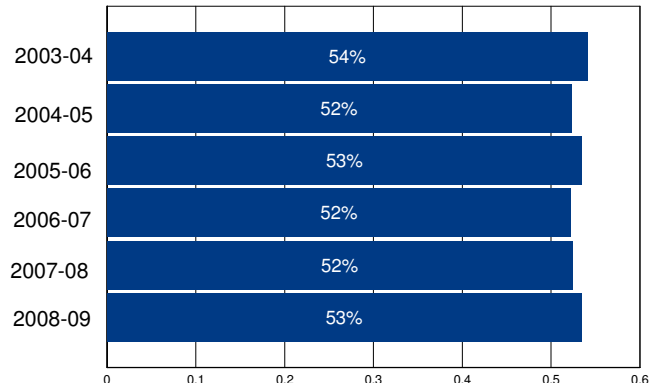
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$5,045	43%
Pupil Support	\$151	1%
Supervisor & Admin.	\$490	4%
Other	\$40	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$945	8%
Pupil Support	\$355	3%
Supervisor & Admin.	\$140	1%
Clerical & Technical	\$498	4%
Other	\$79	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$38	\$80	108%
Materials & Supplies	\$268	\$522	95%
Travel & Conferences	\$32	\$50	56%
Consulting Services	\$552	\$442	-20%

District Profile: Soledad Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Soledad Unified spent \$9,109 per student, which ranked 474 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 621 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Soledad Unified Total Operating Expenditures per student (excluding capital), grew by 24% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Soledad Unified, 24% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 6 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 14% of Certificated Teacher Salary expenditures. This amount ranked 296 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 54%.

This district is in quadrant 4. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

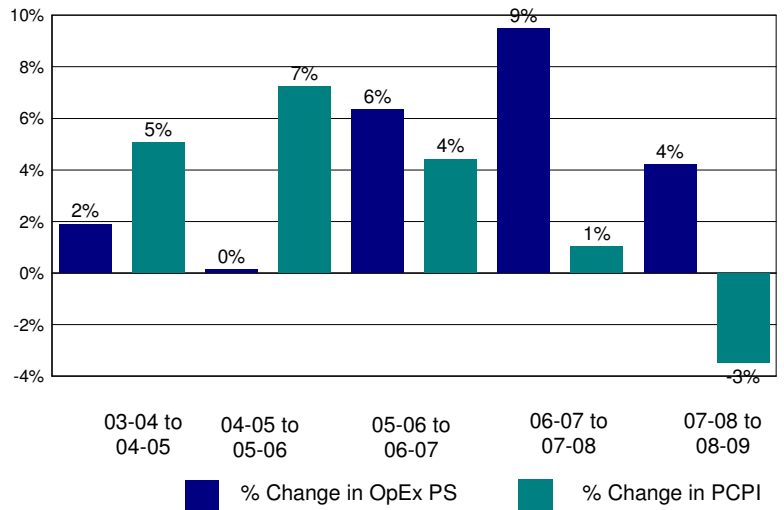
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Soledad Unified

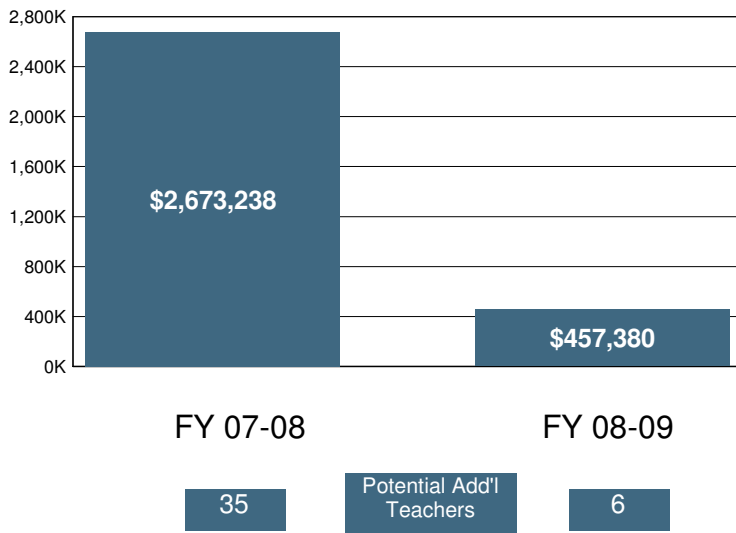
District Summary: FY 2008-09

County	Monterey
Average Daily Attendance	4,060
Avg. Teacher Salary	\$60,272
Average Class Size	26
Teachers Not Contributing to Reported Avg Class Size	24%
FTE Teachers	203
Potential Add'l Teachers 08-09	6
Op. Expenditure	\$36,982,852
Op. Expenditure PS	\$9,109
5-Year % Change, Operating Exp.	24%
% of Tot. Op. Exp. "In the Classroom"	54%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



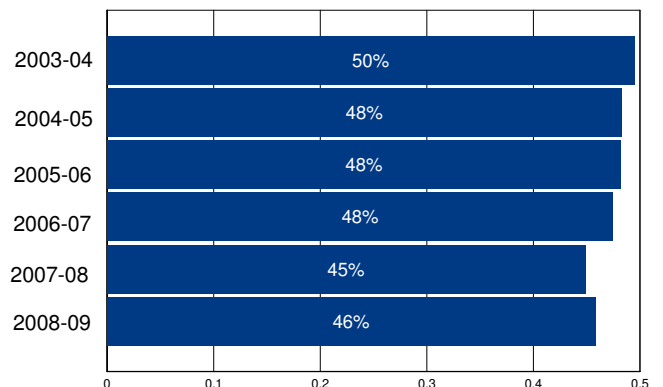
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,343	37%
Pupil Support	\$180	2%
Supervisor & Admin.	\$335	4%
Other	\$5	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$216	2%
Pupil Support	\$406	4%
Supervisor & Admin.	\$117	1%
Clerical & Technical	\$374	4%
Other	\$125	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$117	\$116	-1%
Materials & Supplies	\$382	\$375	-2%
Travel & Conferences	\$42	\$28	-34%
Consulting Services	\$240	\$395	65%

District Profile: Solvang Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Solvang Elementary spent \$7,272 per student, which ranked 913 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 83 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Solvang Elementary Total Operating Expenditures per student (excluding capital), grew by 23% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Solvang Elementary, 15% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 8% of Certificated Teacher Salary expenditures. This amount ranked 28 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 63%.

This district is in quadrant 2. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

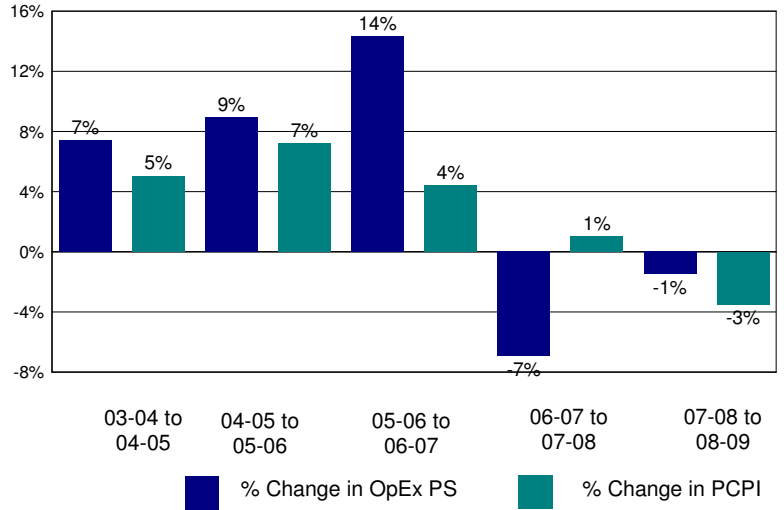
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Solvang Elementary

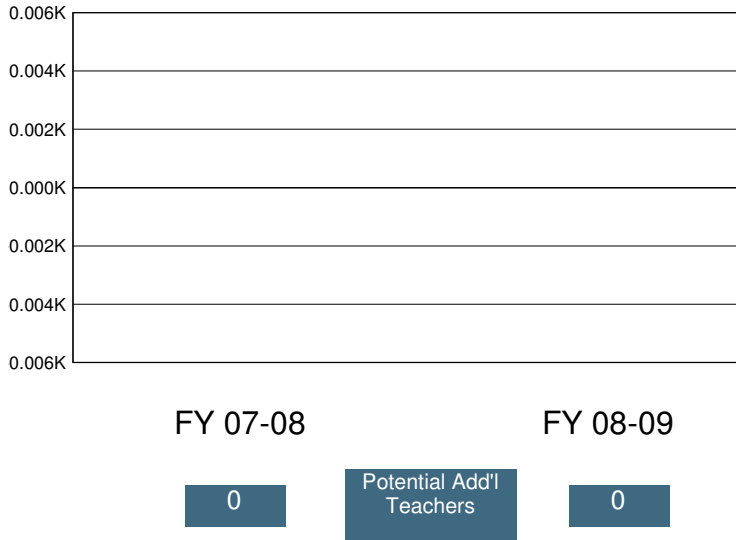
District Summary: FY 2008-09

County	Santa Barbara
Average Daily Attendance	569
Avg. Teacher Salary	\$61,183
Average Class Size	24
Teachers Not Contributing to Reported Avg Class Size	15%
FTE Teachers	28
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$4,134,973
Op. Expenditure PS	\$7,272
5-Year % Change, Operating Exp.	23%
% of Tot. Op. Exp. "In the Classroom"	63%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



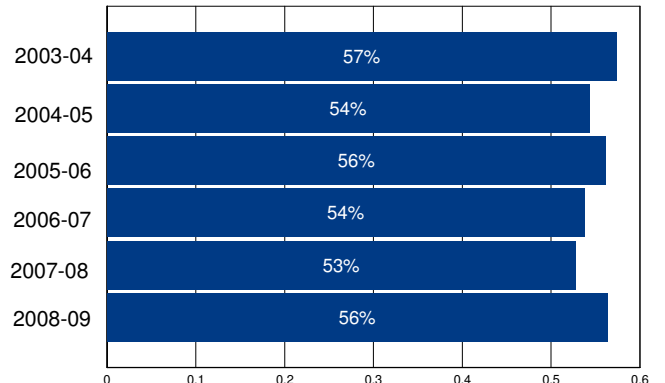
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,281	45%
Pupil Support	\$0	0%
Supervisor & Admin.	\$156	2%
Other	\$61	1%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$209	3%
Pupil Support	\$324	4%
Supervisor & Admin.	\$116	2%
Clerical & Technical	\$356	5%
Other	\$47	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$45	\$35	-23%
Materials & Supplies	\$132	\$107	-19%
Travel & Conferences	\$12	\$27	126%
Consulting Services	\$244	\$428	76%

District Profile: Somis Union Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Somis Union Elementary spent \$8,528 per student, which ranked 646 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 457 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Somis Union Elementary Total Operating Expenditures per student (excluding capital), grew by 44% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Somis Union Elementary, % of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 16% of Certificated Teacher Salary expenditures. This amount ranked 512 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 53%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

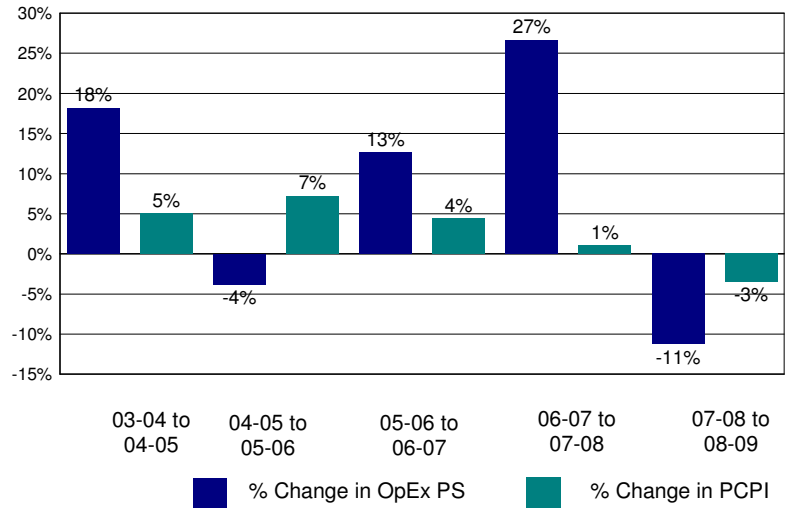
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Somis Union Elementary

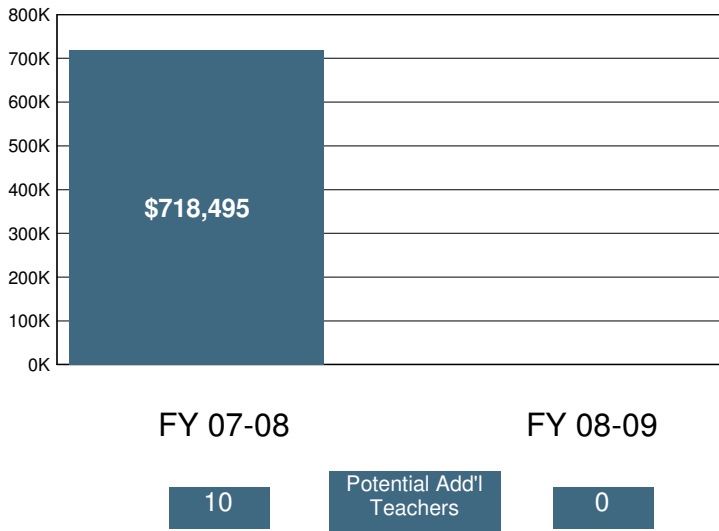
District Summary: FY 2008-09

County	Ventura
Average Daily Attendance	491
Avg. Teacher Salary	\$57,404
Average Class Size	17
Teachers Not Contributing to Reported Avg Class Size	%
FTE Teachers	18
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$4,186,463
Op. Expenditure PS	\$8,528
5-Year % Change, Operating Exp.	44%
% of Tot. Op. Exp. "In the Classroom"	53%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



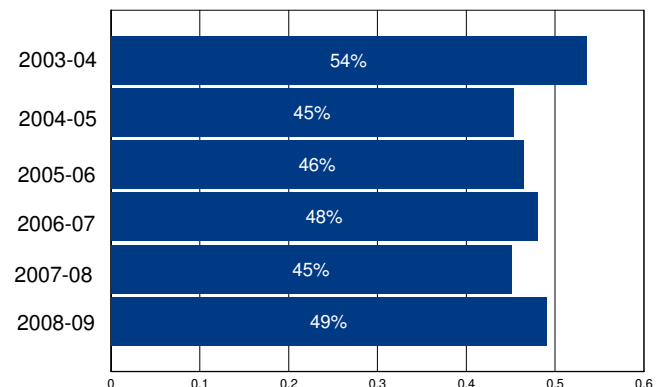
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,344	39%
Pupil Support	\$126	1%
Supervisor & Admin.	\$532	6%
Other	\$2	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$130	2%
Pupil Support	\$461	5%
Supervisor & Admin.	\$0	0%
Clerical & Technical	\$478	6%
Other	\$31	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$154	\$44	-71%
Materials & Supplies	\$181	\$134	-26%
Travel & Conferences	\$16	\$4	-77%
Consulting Services	\$608	\$1,073	77%

District Profile: Sonoma Valley Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Sonoma Valley Unified spent \$8,880 per student, which ranked 532 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 368 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Sonoma Valley Unified Total Operating Expenditures per student (excluding capital), grew by 24% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Sonoma Valley Unified, 17% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 15% of Certificated Teacher Salary expenditures. This amount ranked 472 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 66%.

This district is in quadrant 4. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

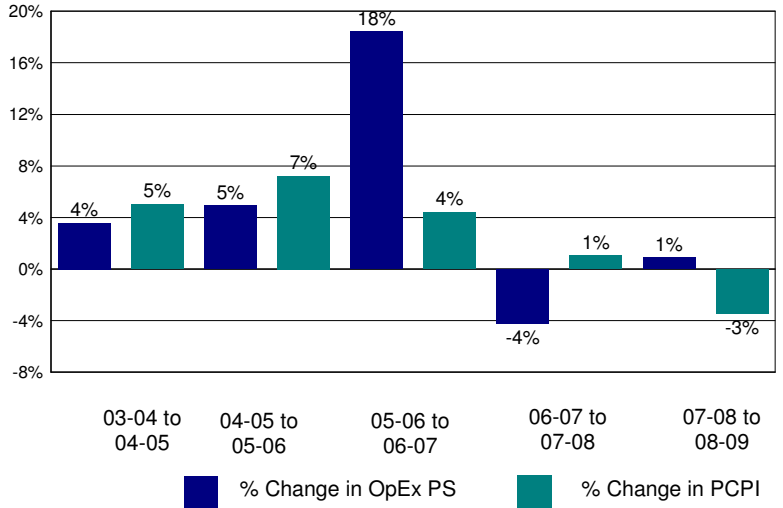
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Sonoma Valley Unified

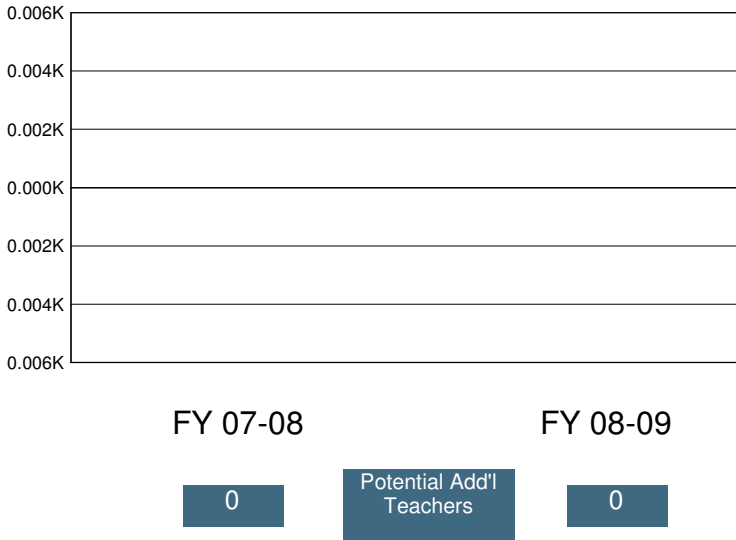
District Summary: FY 2008-09

County	Sonoma
Average Daily Attendance	4,513
Avg. Teacher Salary	\$60,097
Average Class Size	24
Teachers Not Contributing to Reported Avg Class Size	17%
FTE Teachers	228
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$40,080,723
Op. Expenditure PS	\$8,880
5-Year % Change, Operating Exp.	24%
% of Tot. Op. Exp. "In the Classroom"	66%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



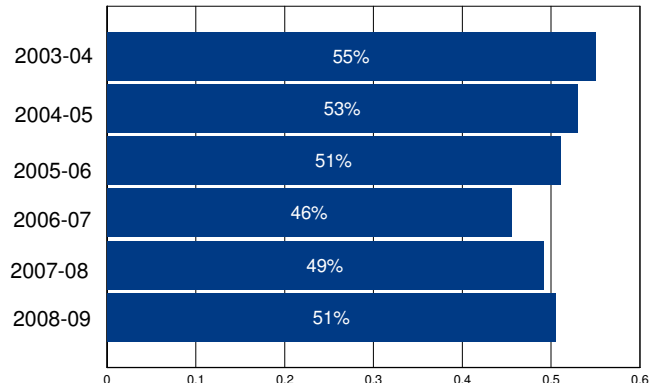
2008-09 Certificated Salaries Per Student: Summary

	\$ Amount	% of Op. Exp. PS
Teacher	\$3,590	40%
Pupil Support	\$228	3%
Supervisor & Admin.	\$418	5%
Other	\$9	0%

2008-09 Classified Salaries Per Student: Summary

	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$328	4%
Pupil Support	\$340	4%
Supervisor & Admin.	\$133	2%
Clerical & Technical	\$307	3%
Other	\$214	2%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$74	\$59	-20%
Materials & Supplies	\$174	\$232	34%
Travel & Conferences	\$26	\$47	80%
Consulting Services	\$610	\$896	47%

District Profile: Sonora Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Sonora Elementary spent \$8,109 per student, which ranked 782 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 20 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Sonora Elementary Total Operating Expenditures per student (excluding capital), grew by 15% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Sonora Elementary, 24% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 14% of Certificated Teacher Salary expenditures. This amount ranked 346 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 69%.

This district is in quadrant 1. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

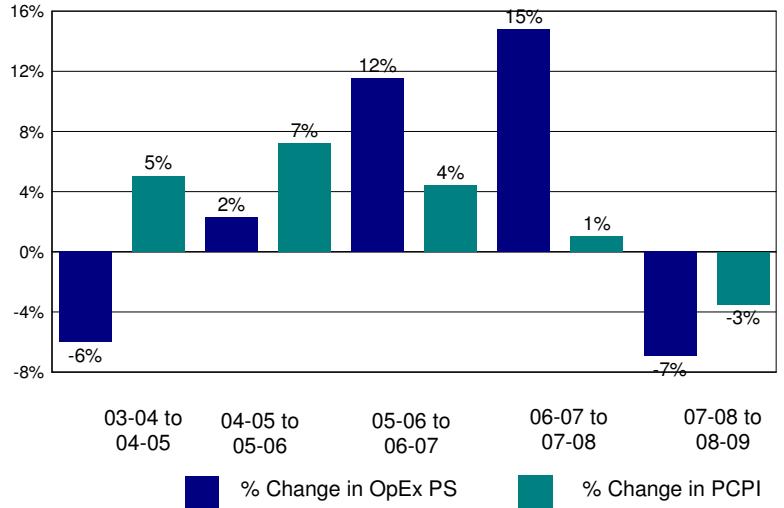
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Sonora Elementary

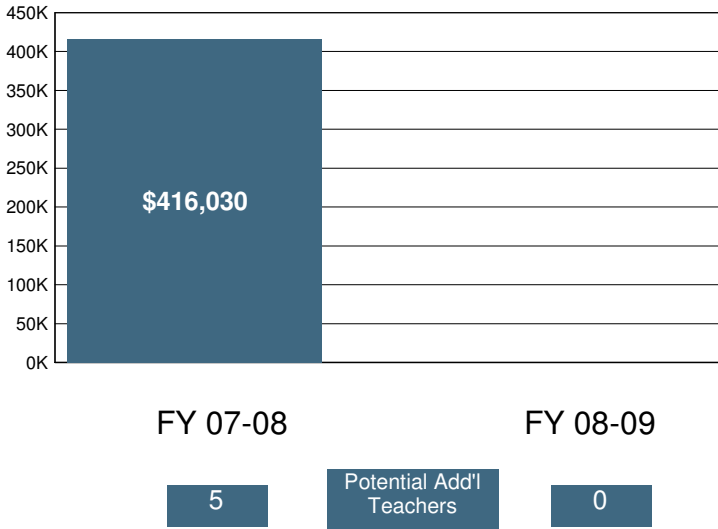
District Summary: FY 2008-09

County	Tuolumne
Average Daily Attendance	729
Avg. Teacher Salary	\$60,633
Average Class Size	21
Teachers Not Contributing to Reported Avg Class Size	24%
FTE Teachers	46
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$5,912,796
Op. Expenditure PS	\$8,109
5-Year % Change, Operating Exp.	15%
% of Tot. Op. Exp. "In the Classroom"	69%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



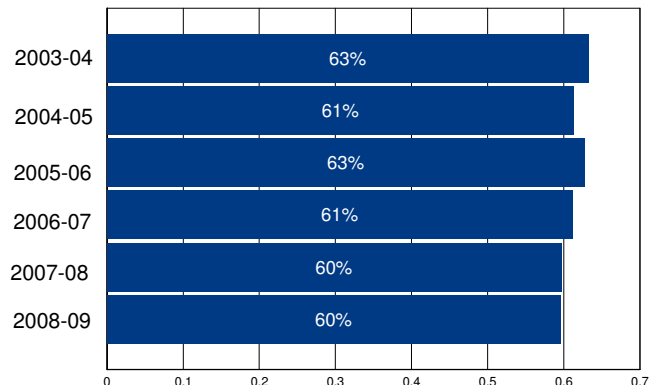
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,864	48%
Pupil Support	\$85	1%
Supervisor & Admin.	\$277	3%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$342	4%
Pupil Support	\$296	4%
Supervisor & Admin.	\$264	3%
Clerical & Technical	\$296	4%
Other	\$21	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$45	\$154	243%
Materials & Supplies	\$167	\$220	32%
Travel & Conferences	\$25	\$11	-55%
Consulting Services	\$116	\$164	41%

District Profile: Sonora Union High

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Sonora Union High spent \$10,064 per student, which ranked 301 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 588 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Sonora Union High Total Operating Expenditures per student (excluding capital), grew by 28% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Sonora Union High, 35% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 21% of Certificated Teacher Salary expenditures. This amount ranked 782 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 52%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

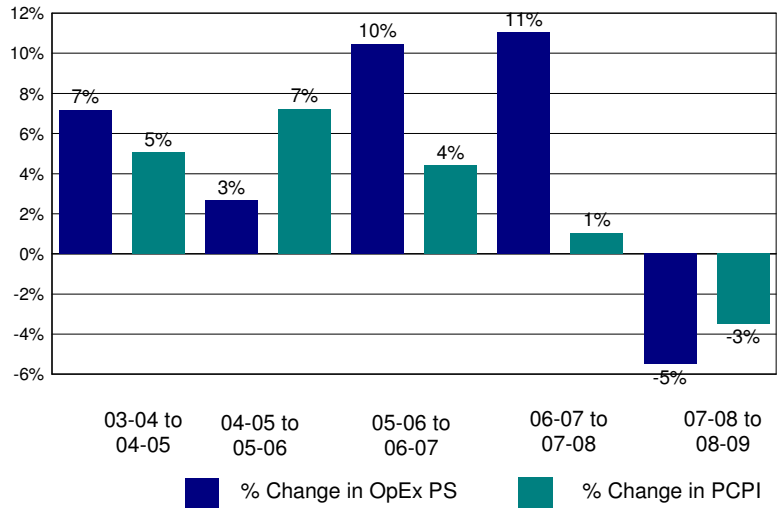
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Sonora Union High

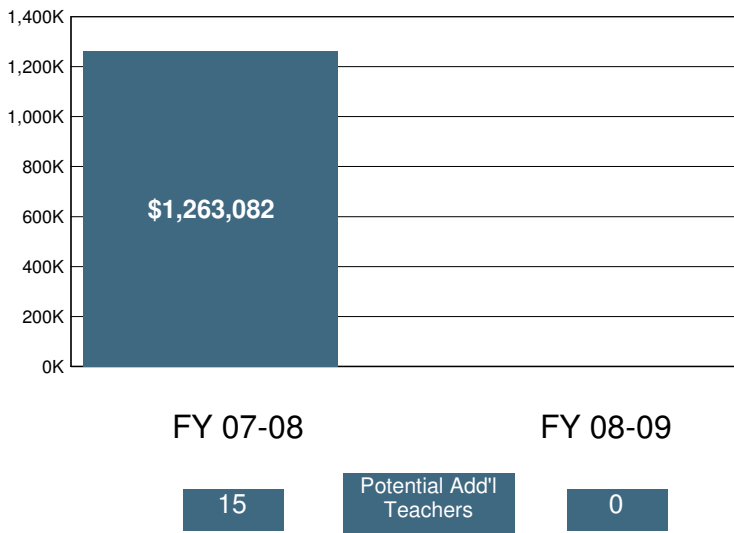
District Summary: FY 2008-09

County	Tuolumne
Average Daily Attendance	1,327
Avg. Teacher Salary	\$65,492
Average Class Size	27
Teachers Not Contributing to Reported Avg Class Size	35%
FTE Teachers	76
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$13,350,063
Op. Expenditure PS	\$10,064
5-Year % Change, Operating Exp.	28%
% of Tot. Op. Exp. "In the Classroom"	52%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



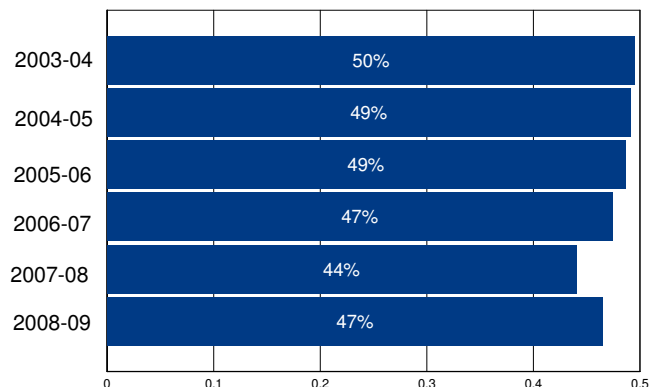
2008-09 Certificated Salaries Per Student: Summary

	\$ Amount	% of Op. Exp. PS
Teacher	\$3,747	37%
Pupil Support	\$270	3%
Supervisor & Admin.	\$556	6%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$227	2%
Pupil Support	\$1,025	10%
Supervisor & Admin.	\$230	2%
Clerical & Technical	\$528	5%
Other	\$114	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$43	\$101	134%
Materials & Supplies	\$333	\$410	23%
Travel & Conferences	\$32	\$16	-49%
Consulting Services	\$236	\$280	19%

District Profile: Soquel Union Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Soquel Union Elementary spent \$8,138 per student, which ranked 770 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 337 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Soquel Union Elementary Total Operating Expenditures per student (excluding capital), grew by 16% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Soquel Union Elementary, 33% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 17% of Certificated Teacher Salary expenditures. This amount ranked 624 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 59%.

This district is in quadrant 4. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

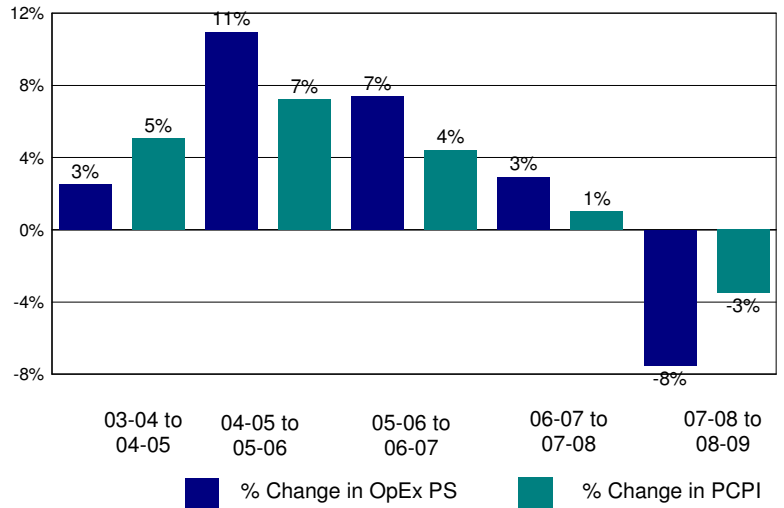
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Soquel Union Elementary

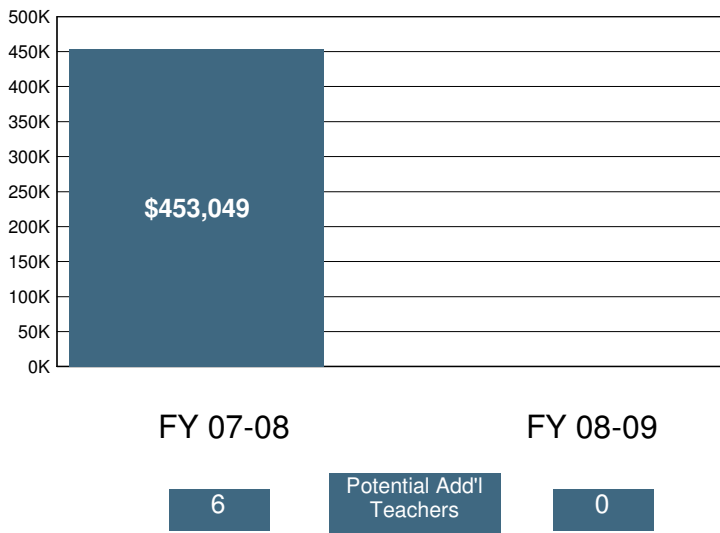
District Summary: FY 2008-09

County	Santa Cruz
Average Daily Attendance	1,691
Avg. Teacher Salary	\$60,057
Average Class Size	26
Teachers Not Contributing to Reported Avg Class Size	33%
FTE Teachers	97
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$13,762,247
Op. Expenditure PS	\$8,138
5-Year % Change, Operating Exp.	16%
% of Tot. Op. Exp. "In the Classroom"	59%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



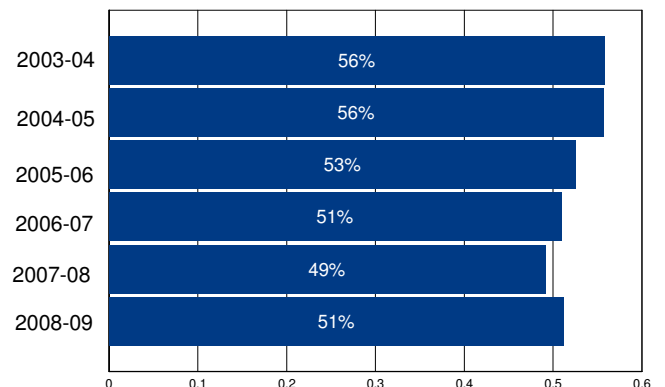
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,331	41%
Pupil Support	\$242	3%
Supervisor & Admin.	\$417	5%
Other	\$112	1%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$113	1%
Pupil Support	\$311	4%
Supervisor & Admin.	\$165	2%
Clerical & Technical	\$330	4%
Other	\$217	3%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$37	\$80	115%
Materials & Supplies	\$196	\$225	15%
Travel & Conferences	\$14	\$18	29%
Consulting Services	\$425	\$457	8%

District Profile: Soulsbyville Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Soulsbyville Elementary spent \$8,565 per student, which ranked 631 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 100 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Soulsbyville Elementary Total Operating Expenditures per student (excluding capital), grew by 28% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Soulsbyville Elementary, 28% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 14% of Certificated Teacher Salary expenditures. This amount ranked 355 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 68%.

This district is in quadrant 1. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

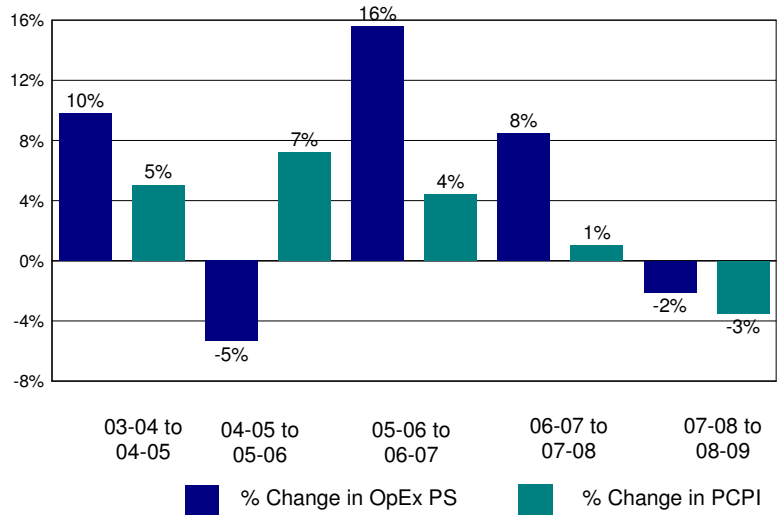
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Soulsbyville Elementary

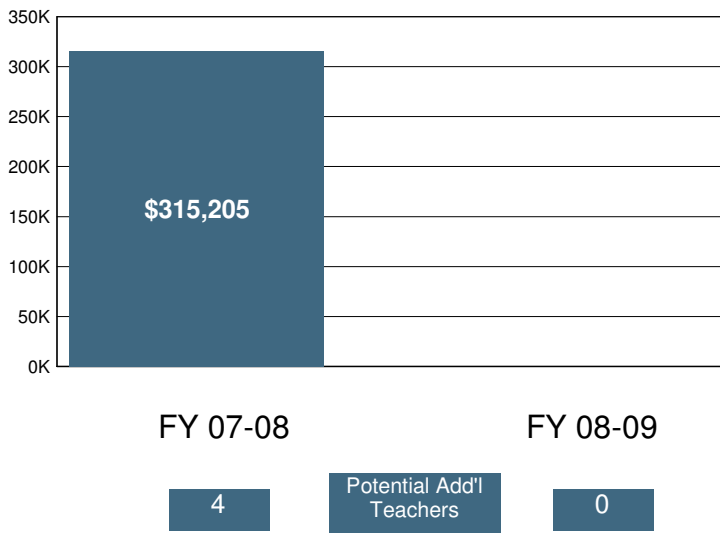
District Summary: FY 2008-09

County	Tuolumne
Average Daily Attendance	500
Avg. Teacher Salary	\$58,774
Average Class Size	22
Teachers Not Contributing to Reported Avg Class Size	28%
FTE Teachers	31
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$4,285,217
Op. Expenditure PS	\$8,565
5-Year % Change, Operating Exp.	28%
% of Tot. Op. Exp. "In the Classroom"	68%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



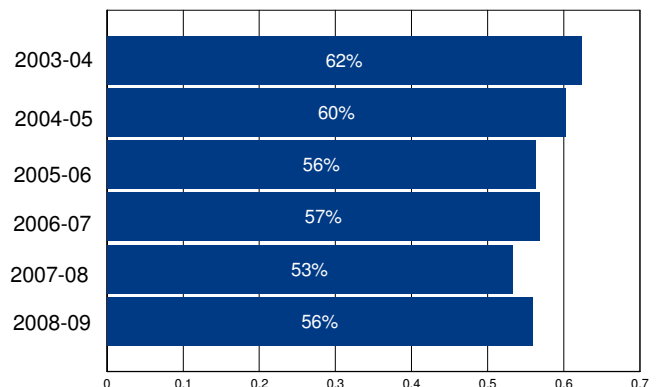
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,835	45%
Pupil Support	\$16	0%
Supervisor & Admin.	\$358	4%
Other	\$26	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$358	4%
Pupil Support	\$468	5%
Supervisor & Admin.	\$181	2%
Clerical & Technical	\$279	3%
Other	\$103	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$36	\$123	242%
Materials & Supplies	\$216	\$231	7%
Travel & Conferences	\$34	\$27	-20%
Consulting Services	\$187	\$438	134%

District Profile: South Bay Union Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. South Bay Union Elementary spent \$10,244 per student, which ranked 286 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 193 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In South Bay Union Elementary Total Operating Expenditures per student (excluding capital), grew by 34% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In South Bay Union Elementary, 24% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 13 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 12% of Certificated Teacher Salary expenditures. This amount ranked 165 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 65%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

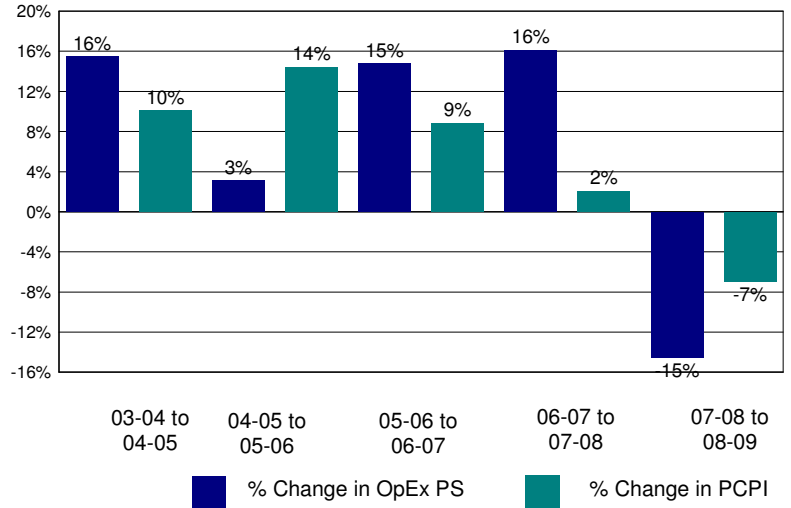
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: South Bay Union Elementary

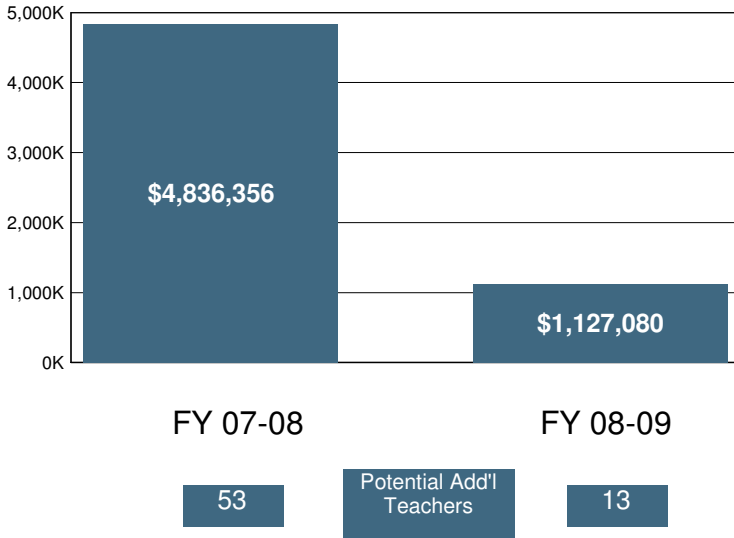
District Summary: FY 2008-09

County	San Diego
Average Daily Attendance	7,592
Avg. Teacher Salary	\$70,303
Average Class Size	22
Teachers Not Contributing to Reported Avg Class Size	24%
FTE Teachers	449
Potential Add'l Teachers 08-09	13
Op. Expenditure	\$77,764,932
Op. Expenditure PS	\$10,244
5-Year % Change, Operating Exp.	34%
% of Tot. Op. Exp. "In the Classroom"	65%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



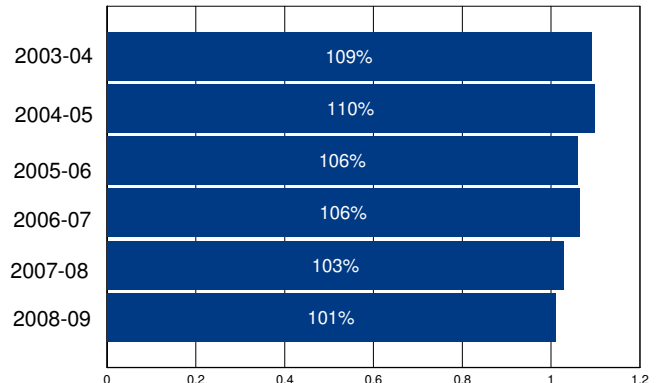
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$4,381	43%
Pupil Support	\$111	1%
Supervisor & Admin.	\$428	4%
Other	\$22	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$344	3%
Pupil Support	\$592	6%
Supervisor & Admin.	\$94	1%
Clerical & Technical	\$378	4%
Other	\$104	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$86	\$74	-14%
Materials & Supplies	\$200	\$342	71%
Travel & Conferences	\$24	\$37	55%
Consulting Services	\$169	\$630	272%

District Profile: South Fork Union Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. South Fork Union Elementary spent \$9,851 per student, which ranked 333 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 710 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In South Fork Union Elementary Total Operating Expenditures per student (excluding capital), grew by 28% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In South Fork Union Elementary, 8% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 16% of Certificated Teacher Salary expenditures. This amount ranked 483 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 51%.

This district is in quadrant 2. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

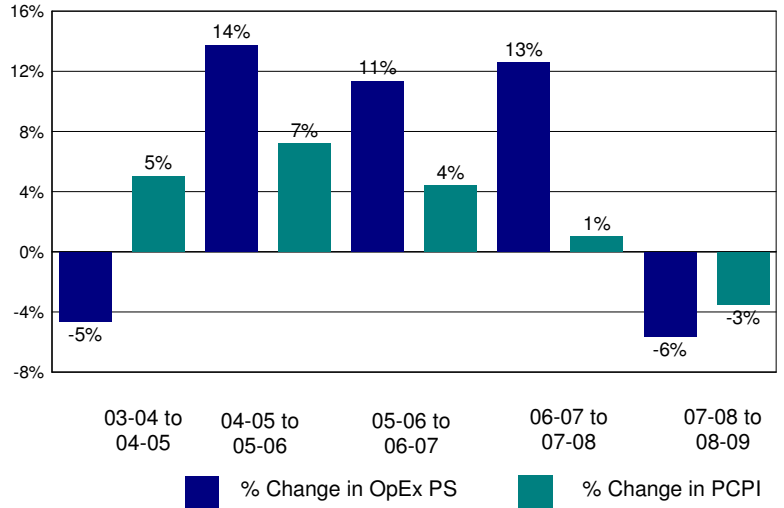
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: South Fork Union Elementary

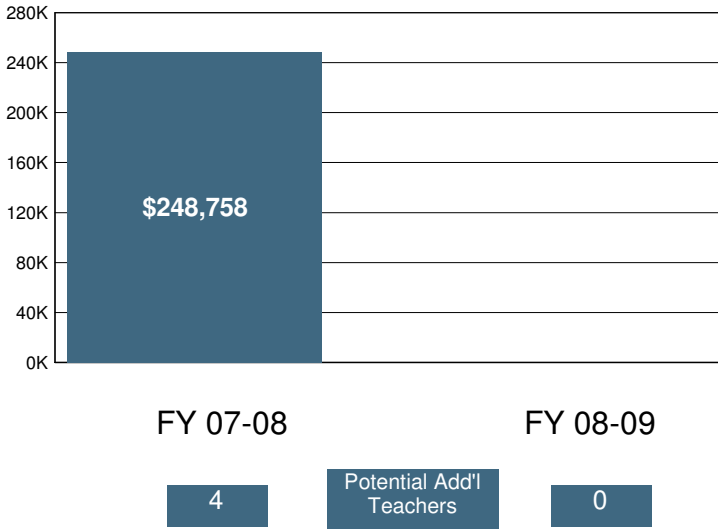
District Summary: FY 2008-09

County	Kern
Average Daily Attendance	288
Avg. Teacher Salary	\$55,213
Average Class Size	20
Teachers Not Contributing to Reported Avg Class Size	8%
FTE Teachers	16
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$2,835,077
Op. Expenditure PS	\$9,851
5-Year % Change, Operating Exp.	28%
% of Tot. Op. Exp. "In the Classroom"	51%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



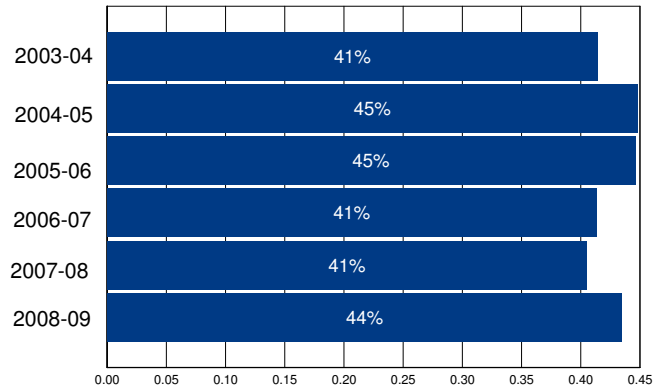
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,429	35%
Pupil Support	\$94	1%
Supervisor & Admin.	\$364	4%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$294	3%
Pupil Support	\$962	10%
Supervisor & Admin.	\$169	2%
Clerical & Technical	\$393	4%
Other	\$0	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$85	\$116	37%
Materials & Supplies	\$176	\$496	182%
Travel & Conferences	\$20	\$16	-19%
Consulting Services	\$367	\$483	32%

District Profile: South Pasadena Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. South Pasadena Unified spent \$8,422 per student, which ranked 674 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 130 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In South Pasadena Unified Total Operating Expenditures per student (excluding capital), grew by 31% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In South Pasadena Unified, 29% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 5 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 13% of Certificated Teacher Salary expenditures. This amount ranked 238 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 62%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

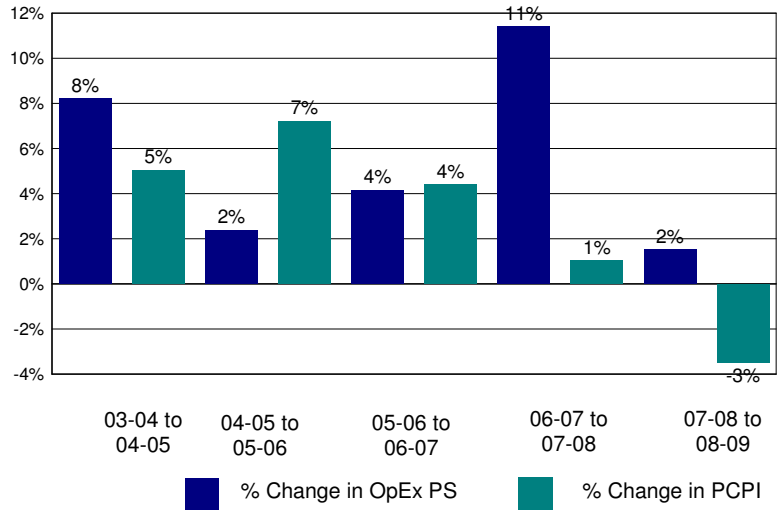
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: South Pasadena Unified

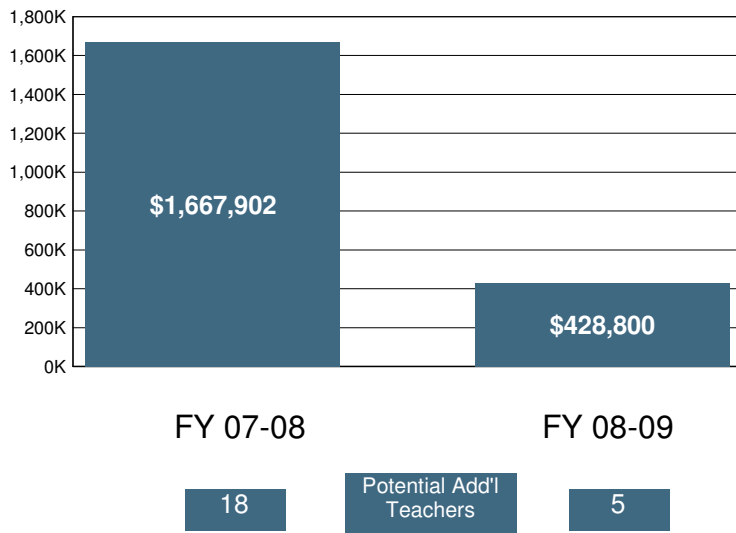
District Summary: FY 2008-09

County	Los Angeles
Average Daily Attendance	4,158
Avg. Teacher Salary	\$73,751
Average Class Size	27
Teachers Not Contributing to Reported Avg Class Size	29%
FTE Teachers	216
Potential Add'l Teachers 08-09	5
Op. Expenditure	\$35,020,549
Op. Expenditure PS	\$8,422
5-Year % Change, Operating Exp.	31%
% of Tot. Op. Exp. "In the Classroom"	62%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



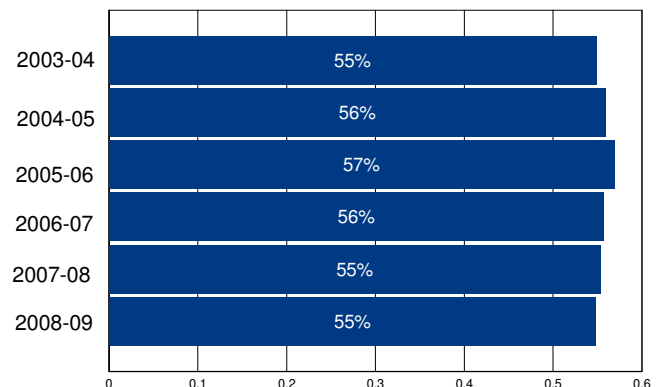
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,695	44%
Pupil Support	\$333	4%
Supervisor & Admin.	\$348	4%
Other	\$19	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$202	2%
Pupil Support	\$362	4%
Supervisor & Admin.	\$126	1%
Clerical & Technical	\$352	4%
Other	\$192	2%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$9	\$88	923%
Materials & Supplies	\$198	\$161	-19%
Travel & Conferences	\$19	\$33	73%
Consulting Services	\$446	\$599	34%

District Profile: South San Francisco Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. South San Francisco Unified spent \$8,204 per student, which ranked 746 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 482 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In South San Francisco Unified Total Operating Expenditures per student (excluding capital), grew by 18% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In South San Francisco Unified, 27% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 5 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 16% of Certificated Teacher Salary expenditures. This amount ranked 557 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 56%.

This district is in quadrant 1. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

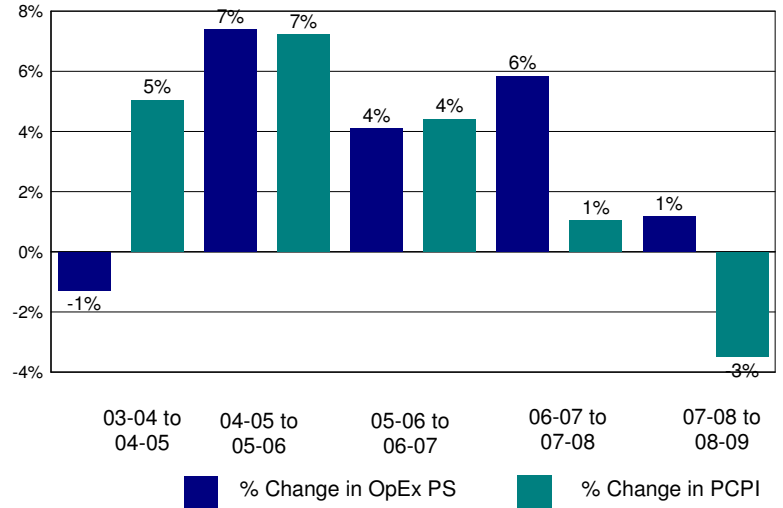
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: South San Francisco Unified

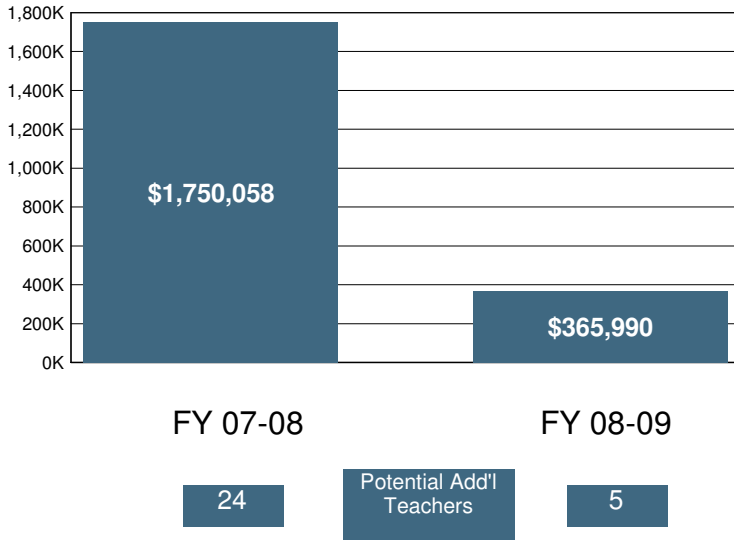
District Summary: FY 2008-09

County	San Mateo
Average Daily Attendance	8,995
Avg. Teacher Salary	\$58,818
Average Class Size	26
Teachers Not Contributing to Reported Avg Class Size	27%
FTE Teachers	469
Potential Add'l Teachers 08-09	5
Op. Expenditure	\$73,790,305
Op. Expenditure PS	\$8,204
5-Year % Change, Operating Exp.	18%
% of Tot. Op. Exp. "In the Classroom"	56%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



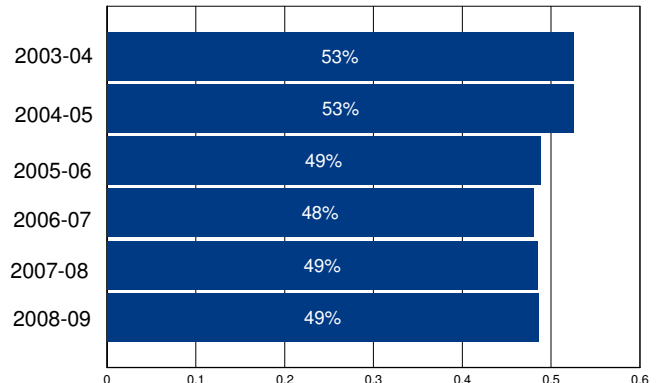
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,191	39%
Pupil Support	\$183	2%
Supervisor & Admin.	\$419	5%
Other	\$88	1%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$280	3%
Pupil Support	\$372	5%
Supervisor & Admin.	\$104	1%
Clerical & Technical	\$360	4%
Other	\$111	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$38	\$114	204%
Materials & Supplies	\$191	\$174	-9%
Travel & Conferences	\$13	\$16	27%
Consulting Services	\$427	\$487	14%

District Profile: South Whittier Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. South Whittier Elementary spent \$9,085 per student, which ranked 484 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 86 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In South Whittier Elementary Total Operating Expenditures per student (excluding capital), grew by 37% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In South Whittier Elementary, 25% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 16% of Certificated Teacher Salary expenditures. This amount ranked 534 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 67%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

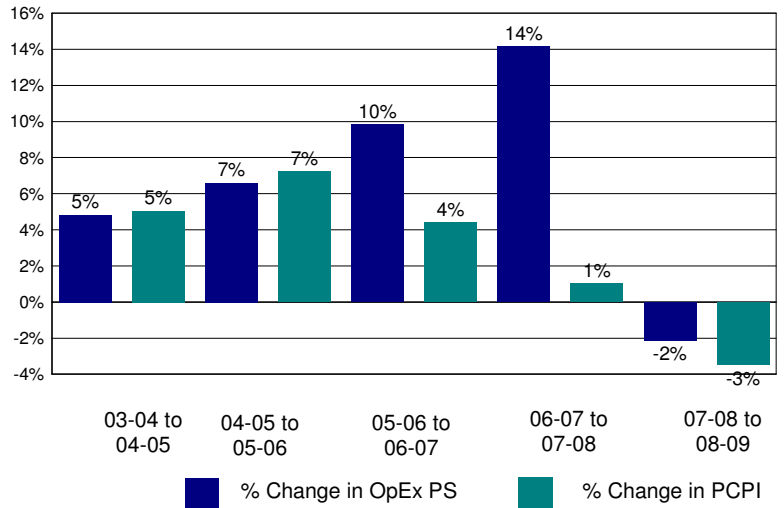
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: South Whittier Elementary

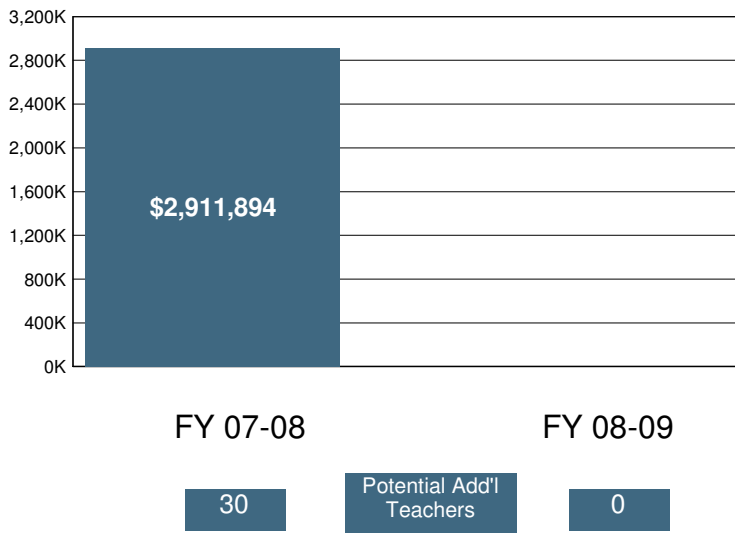
District Summary: FY 2008-09

County	Los Angeles
Average Daily Attendance	3,773
Avg. Teacher Salary	\$78,325
Average Class Size	27
Teachers Not Contributing to Reported Avg Class Size	25%
FTE Teachers	184
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$34,279,062
Op. Expenditure PS	\$9,085
5-Year % Change, Operating Exp.	37%
% of Tot. Op. Exp. "In the Classroom"	67%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



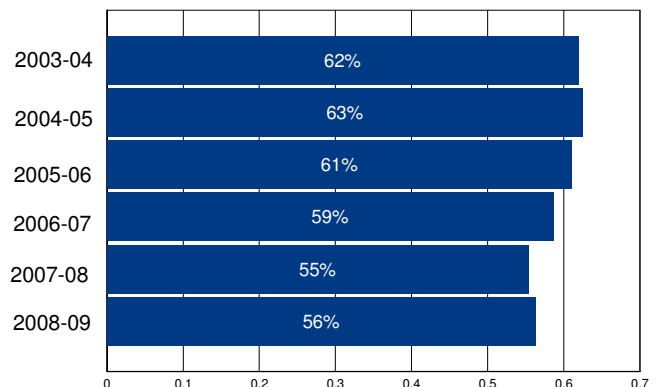
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$4,091	45%
Pupil Support	\$0	0%
Supervisor & Admin.	\$459	5%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$216	2%
Pupil Support	\$407	4%
Supervisor & Admin.	\$199	2%
Clerical & Technical	\$280	3%
Other	\$67	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$37	\$113	205%
Materials & Supplies	\$139	\$148	7%
Travel & Conferences	\$18	\$33	78%
Consulting Services	\$403	\$949	135%

District Profile: Southern Humboldt Joint Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Southern Humboldt Joint Unified spent \$11,928 per student, which ranked 172 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 855 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Southern Humboldt Joint Unified Total Operating Expenditures per student (excluding capital), grew by 18% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Southern Humboldt Joint Unified, 27% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 11% of Certificated Teacher Salary expenditures. This amount ranked 134 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 47%.

This district is in quadrant 1. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

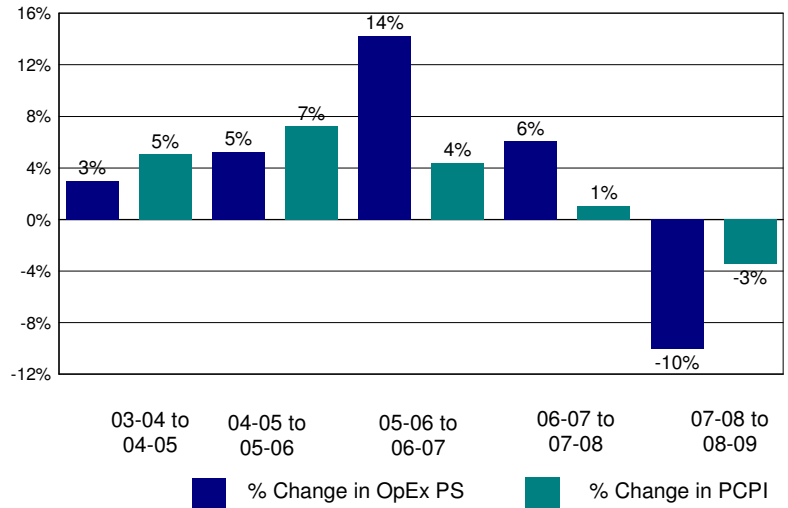
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Southern Humboldt Joint Unified

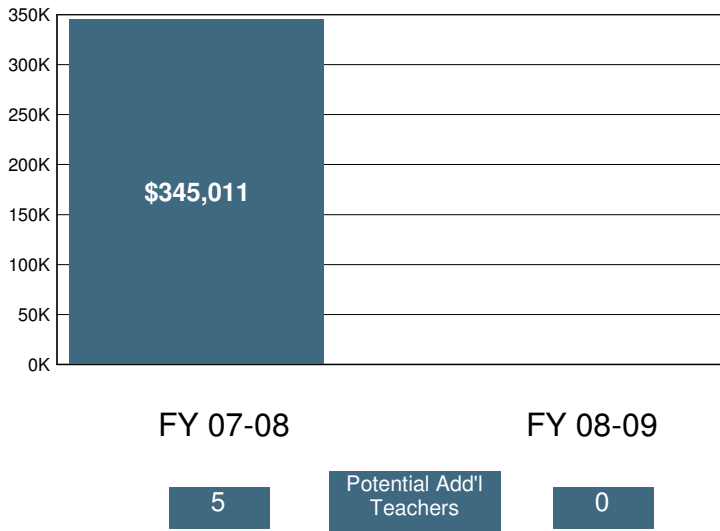
District Summary: FY 2008-09

County	Humboldt
Average Daily Attendance	728
Avg. Teacher Salary	\$51,095
Average Class Size	21
Teachers Not Contributing to Reported Avg Class Size	27%
FTE Teachers	48
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$8,680,335
Op. Expenditure PS	\$11,928
5-Year % Change, Operating Exp.	18%
% of Tot. Op. Exp. "In the Classroom"	47%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



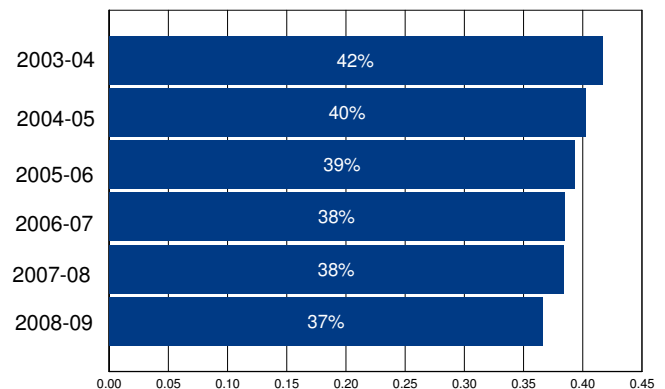
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,498	29%
Pupil Support	\$285	2%
Supervisor & Admin.	\$281	2%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$820	7%
Pupil Support	\$1,299	11%
Supervisor & Admin.	\$120	1%
Clerical & Technical	\$348	3%
Other	\$29	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$117	\$8	-93%
Materials & Supplies	\$386	\$489	27%
Travel & Conferences	\$52	\$87	66%
Consulting Services	\$257	\$397	54%

District Profile: Southern Kern Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Southern Kern Unified spent \$8,477 per student, which ranked 662 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 383 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Southern Kern Unified Total Operating Expenditures per student (excluding capital), grew by 30% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Southern Kern Unified, 16% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 7 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 14% of Certificated Teacher Salary expenditures. This amount ranked 351 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 59%.

This district is in quadrant 4. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

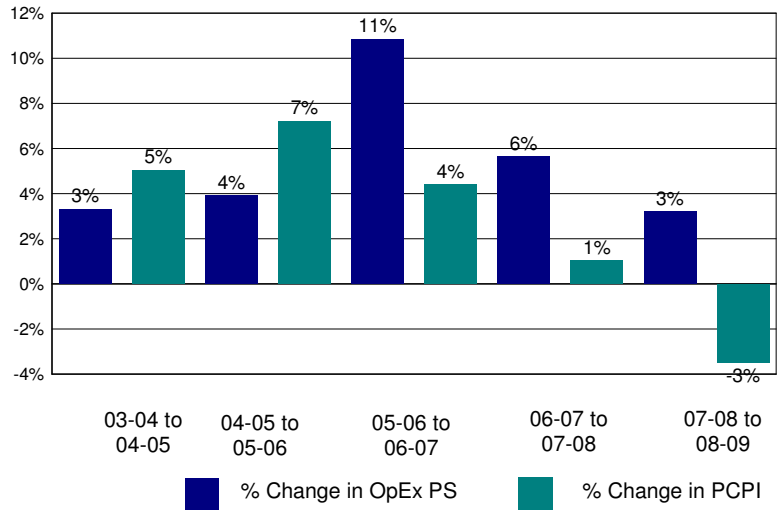
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Southern Kern Unified

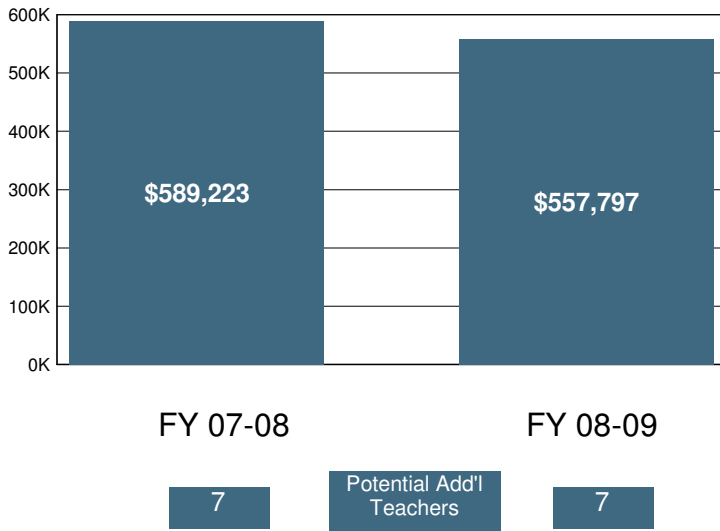
District Summary: FY 2008-09

County	Kern
Average Daily Attendance	3,205
Avg. Teacher Salary	\$63,949
Average Class Size	23
Teachers Not Contributing to Reported Avg Class Size	16%
FTE Teachers	163
Potential Add'l Teachers 08-09	7
Op. Expenditure	\$27,168,463
Op. Expenditure PS	\$8,477
5-Year % Change, Operating Exp.	30%
% of Tot. Op. Exp. "In the Classroom"	59%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



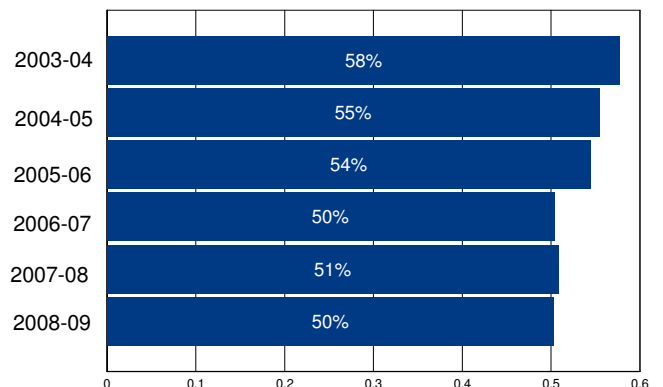
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,413	40%
Pupil Support	\$120	1%
Supervisor & Admin.	\$384	5%
Other	\$19	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$279	3%
Pupil Support	\$493	6%
Supervisor & Admin.	\$95	1%
Clerical & Technical	\$310	4%
Other	\$125	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$46	\$130	181%
Materials & Supplies	\$162	\$268	65%
Travel & Conferences	\$17	\$28	67%
Consulting Services	\$174	\$270	55%

District Profile: Southern Trinity Joint Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Southern Trinity Joint Unified spent \$21,098 per student, which ranked 42 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 915 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Southern Trinity Joint Unified Total Operating Expenditures per student (excluding capital), grew by 59% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Southern Trinity Joint Unified, % of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 2 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 21% of Certificated Teacher Salary expenditures. This amount ranked 778 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 39%.

This district is in quadrant 4. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

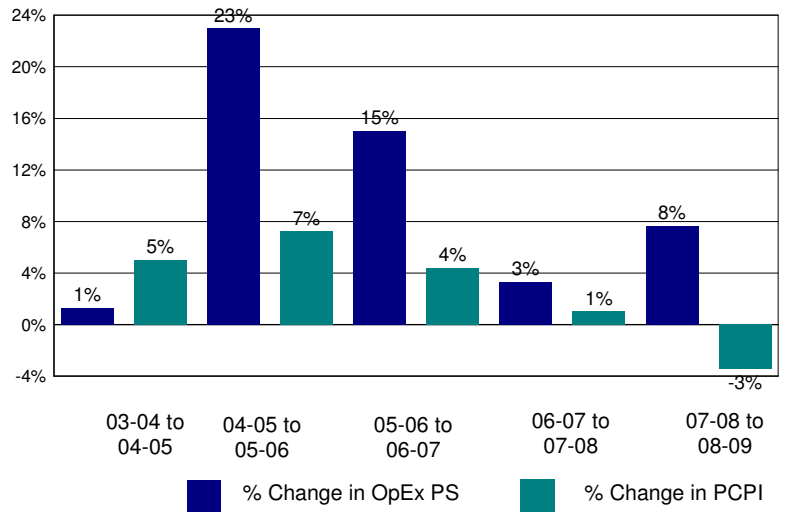
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Southern Trinity Joint Unified

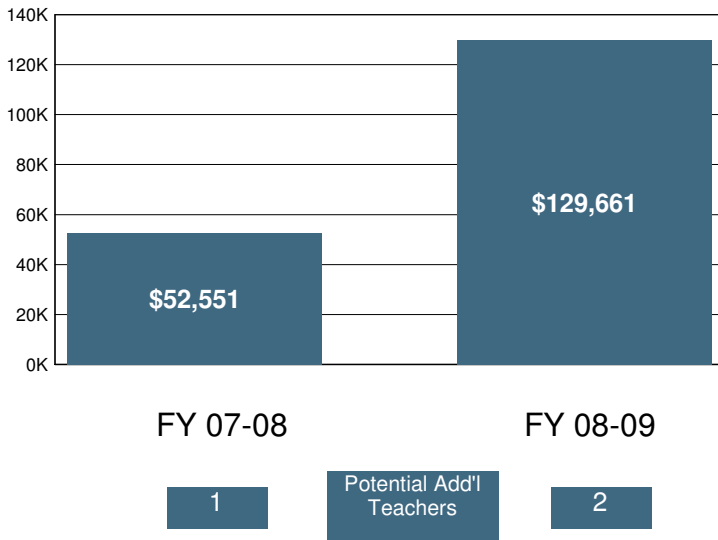
District Summary: FY 2008-09

County	Trinity
Average Daily Attendance	125
Avg. Teacher Salary	\$46,693
Average Class Size	8
Teachers Not Contributing to Reported Avg Class Size	%
FTE Teachers	14
Potential Add'l Teachers 08-09	2
Op. Expenditure	\$2,632,126
Op. Expenditure PS	\$21,098
5-Year % Change, Operating Exp.	59%
% of Tot. Op. Exp. "In the Classroom"	39%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



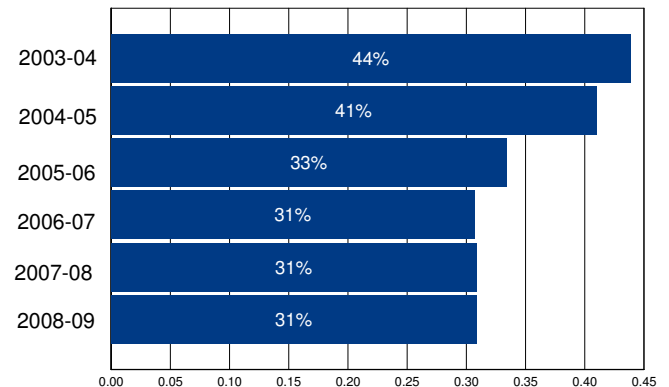
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$5,208	25%
Pupil Support	\$168	1%
Supervisor & Admin.	\$639	3%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$946	4%
Pupil Support	\$2,645	13%
Supervisor & Admin.	\$448	2%
Clerical & Technical	\$473	2%
Other	\$33	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$140	\$214	53%
Materials & Supplies	\$649	\$1,036	60%
Travel & Conferences	\$50	\$180	262%
Consulting Services	\$418	\$963	131%

District Profile: Southside Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Southside Elementary spent \$7,486 per student, which ranked 893 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 308 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Southside Elementary Total Operating Expenditures per student (excluding capital), grew by 29% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Southside Elementary, % of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 15% of Certificated Teacher Salary expenditures. This amount ranked 430 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 64%.

This district is in quadrant 2. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

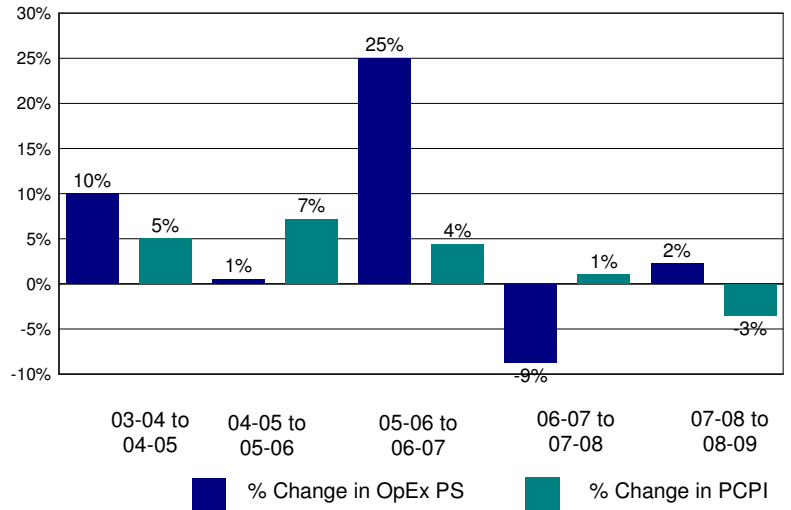
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Southside Elementary

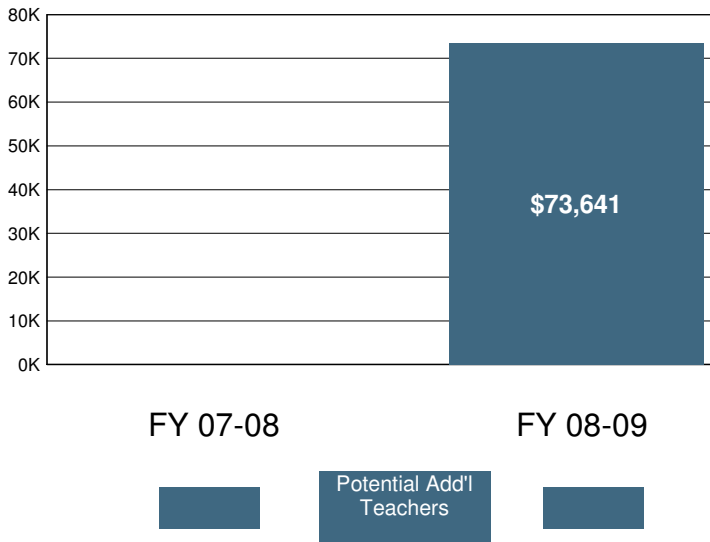
District Summary: FY 2008-09

County	San Benito
Average Daily Attendance	229
Avg. Teacher Salary	\$0
Average Class Size	23
Teachers Not Contributing to Reported Avg Class Size	%
FTE Teachers	0
Potential Add'l Teachers 08-09	
Op. Expenditure	\$1,716,673
Op. Expenditure PS	\$7,486
5-Year % Change, Operating Exp.	29%
% of Tot. Op. Exp. "In the Classroom"	64%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



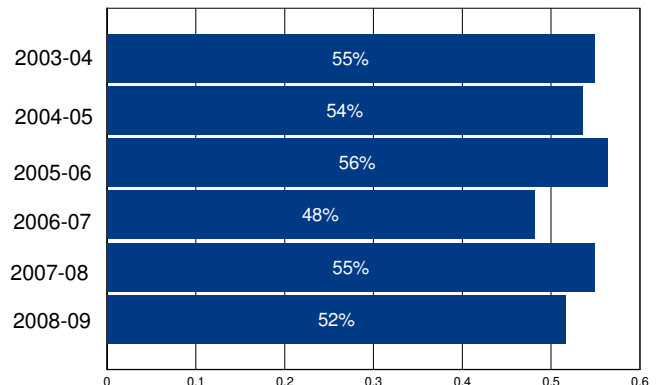
2008-09 Certificated Salaries Per Student: Summary

	\$ Amount	% of Op. Exp. PS
Teacher	\$3,096	41%
Pupil Support	\$0	0%
Supervisor & Admin.	\$460	6%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$372	5%
Pupil Support	\$179	2%
Supervisor & Admin.	\$0	0%
Clerical & Technical	\$244	3%
Other	\$22	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$75	\$113	52%
Materials & Supplies	\$239	\$306	28%
Travel & Conferences	\$16	\$61	285%
Consulting Services	\$265	\$414	56%

District Profile: Spencer Valley Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Spencer Valley Elementary spent \$40,338 per student, which ranked 5 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 948 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Spencer Valley Elementary Total Operating Expenditures per student (excluding capital), grew by 474% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Spencer Valley Elementary, % of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 6% of Certificated Teacher Salary expenditures. This amount ranked 10 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 79%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

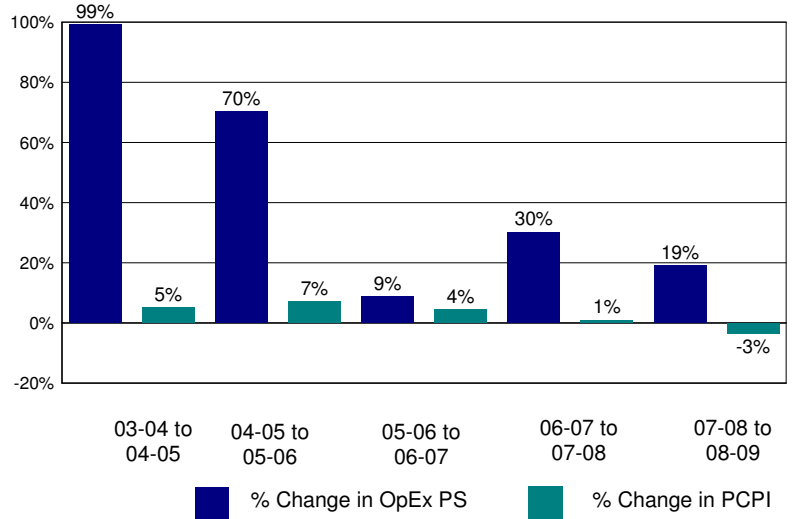
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Spencer Valley Elementary

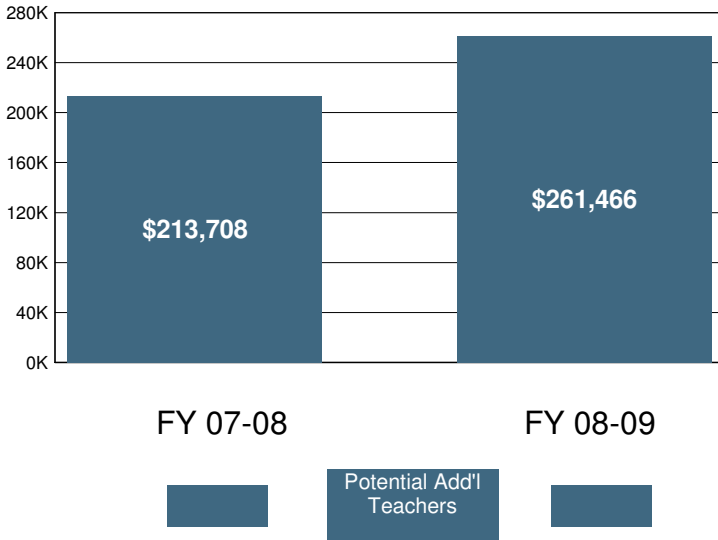
District Summary: FY 2008-09

County	San Diego
Average Daily Attendance	35
Avg. Teacher Salary	\$0
Average Class Size	21
Teachers Not Contributing to Reported Avg Class Size	%
FTE Teachers	0
Potential Add'l Teachers 08-09	
Op. Expenditure	\$1,413,031
Op. Expenditure PS	\$40,338
5-Year % Change, Operating Exp.	474%
% of Tot. Op. Exp. "In the Classroom"	79%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



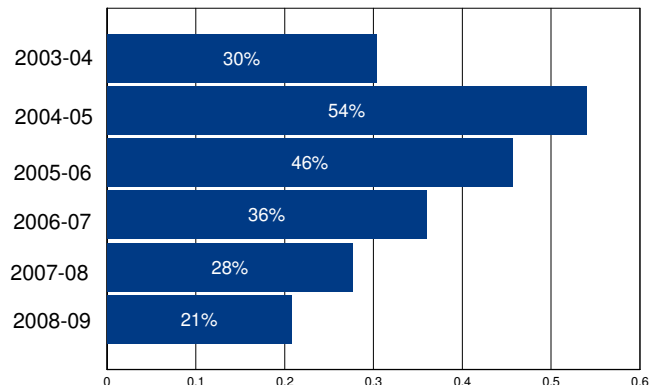
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$6,714	17%
Pupil Support	\$0	0%
Supervisor & Admin.	\$373	1%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$559	1%
Pupil Support	\$990	2%
Supervisor & Admin.	\$0	0%
Clerical & Technical	\$1,713	4%
Other	\$81	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$1,837	\$666	-64%
Materials & Supplies	\$1,098	\$407	-63%
Travel & Conferences	\$173	\$339	96%
Consulting Services	\$658	#####	3,521%

District Profile: Spreckels Union Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Spreckels Union Elementary spent \$7,182 per student, which ranked 922 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 610 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Spreckels Union Elementary Total Operating Expenditures per student (excluding capital), grew by 10% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Spreckels Union Elementary, 14% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 20% of Certificated Teacher Salary expenditures. This amount ranked 745 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 55%.

This district is in quadrant 1. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

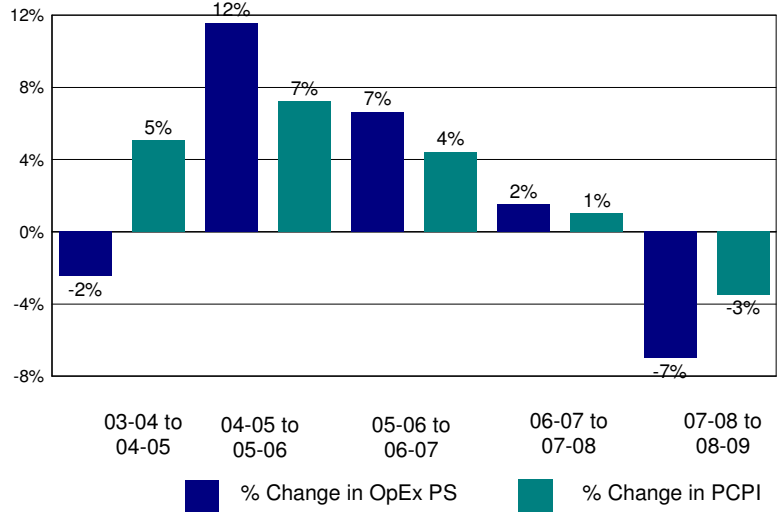
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Spreckels Union Elementary

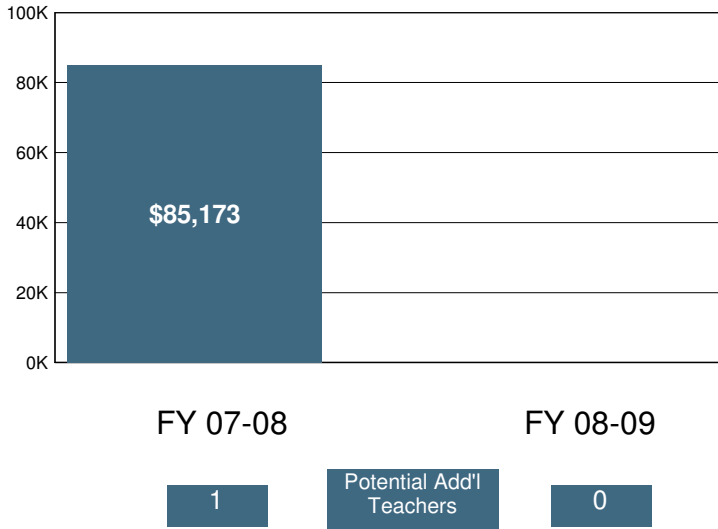
District Summary: FY 2008-09

County	Monterey
Average Daily Attendance	873
Avg. Teacher Salary	\$53,659
Average Class Size	24
Teachers Not Contributing to Reported Avg Class Size	14%
FTE Teachers	42
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$6,272,446
Op. Expenditure PS	\$7,182
5-Year % Change, Operating Exp.	10%
% of Tot. Op. Exp. "In the Classroom"	55%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



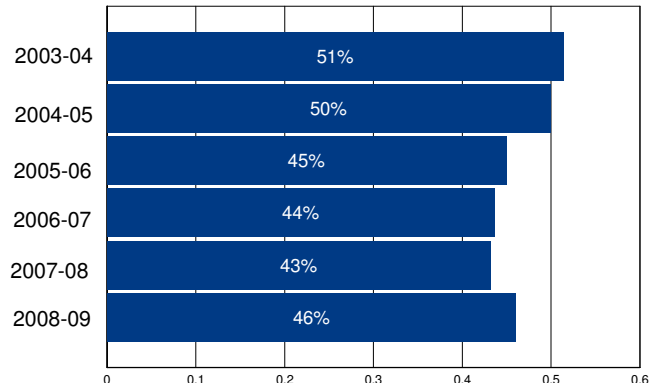
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$2,646	37%
Pupil Support	\$0	0%
Supervisor & Admin.	\$381	5%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$96	1%
Pupil Support	\$450	6%
Supervisor & Admin.	\$147	2%
Clerical & Technical	\$157	2%
Other	\$37	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$52	\$110	110%
Materials & Supplies	\$123	\$161	30%
Travel & Conferences	\$12	\$39	240%
Consulting Services	\$220	\$502	128%

District Profile: Springville Union Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Springville Union Elementary spent \$8,076 per student, which ranked 793 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 119 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Springville Union Elementary Total Operating Expenditures per student (excluding capital), grew by 28% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Springville Union Elementary, 19% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 7% of Certificated Teacher Salary expenditures. This amount ranked 19 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 65%.

This district is in quadrant 2. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

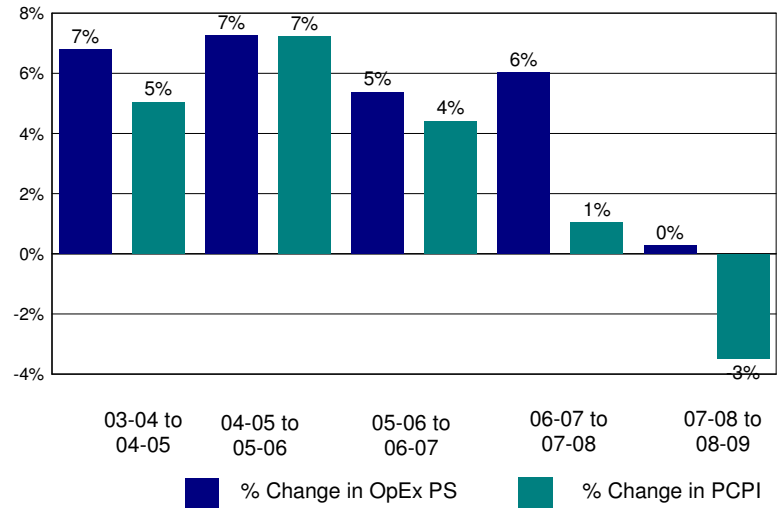
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Springville Union Elementary

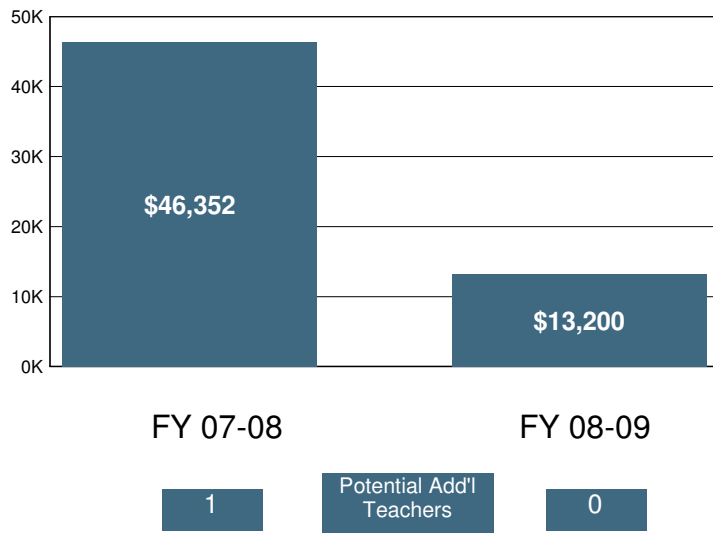
District Summary: FY 2008-09

County	Tulare
Average Daily Attendance	349
Avg. Teacher Salary	\$61,573
Average Class Size	23
Teachers Not Contributing to Reported Avg Class Size	19%
FTE Teachers	19
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$2,817,354
Op. Expenditure PS	\$8,076
5-Year % Change, Operating Exp.	28%
% of Tot. Op. Exp. "In the Classroom"	65%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



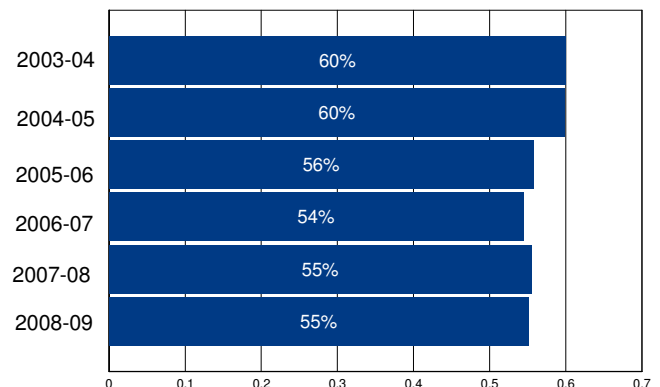
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,562	44%
Pupil Support	\$0	0%
Supervisor & Admin.	\$236	3%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$333	4%
Pupil Support	\$523	6%
Supervisor & Admin.	\$0	0%
Clerical & Technical	\$282	3%
Other	\$0	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$31	\$108	250%
Materials & Supplies	\$262	\$346	32%
Travel & Conferences	\$62	\$85	37%
Consulting Services	\$163	\$219	35%

District Profile: Standard Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Standard Elementary spent \$8,777 per student, which ranked 560 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 475 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Standard Elementary Total Operating Expenditures per student (excluding capital), grew by 23% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Standard Elementary, 19% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 5 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 14% of Certificated Teacher Salary expenditures. This amount ranked 350 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 55%.

This district is in quadrant 2. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

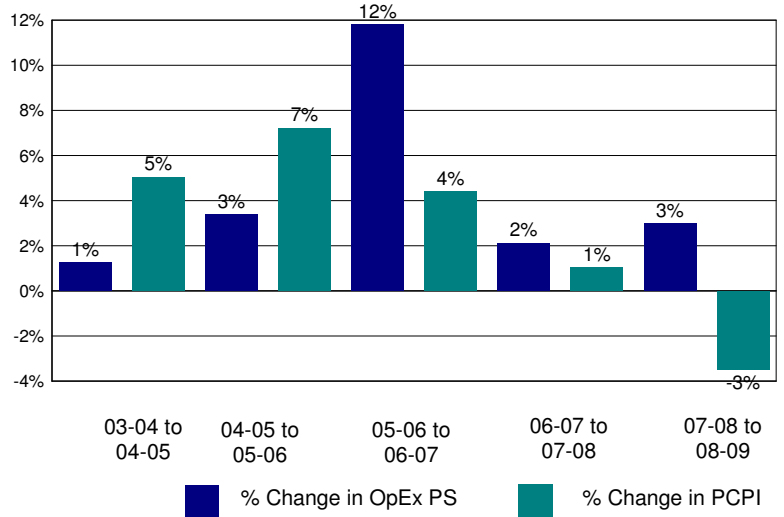
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Standard Elementary

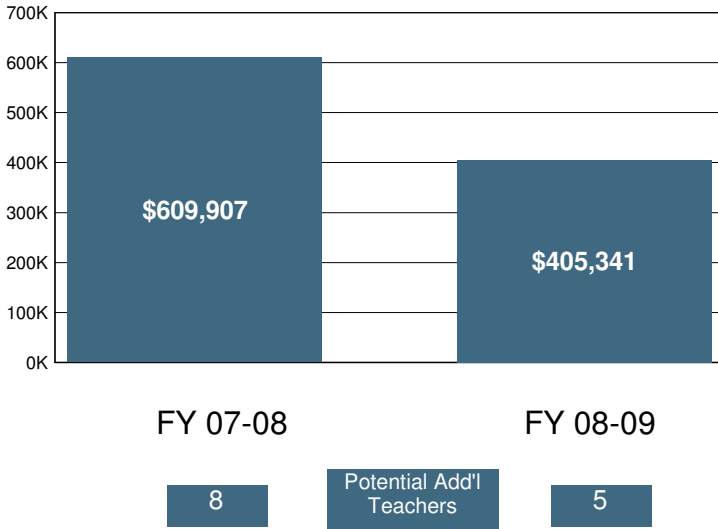
District Summary: FY 2008-09

County	Kern
Average Daily Attendance	2,699
Avg. Teacher Salary	\$61,382
Average Class Size	24
Teachers Not Contributing to Reported Avg Class Size	19%
FTE Teachers	140
Potential Add'l Teachers 08-09	5
Op. Expenditure	\$23,684,786
Op. Expenditure PS	\$8,777
5-Year % Change, Operating Exp.	23%
% of Tot. Op. Exp. "In the Classroom"	55%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



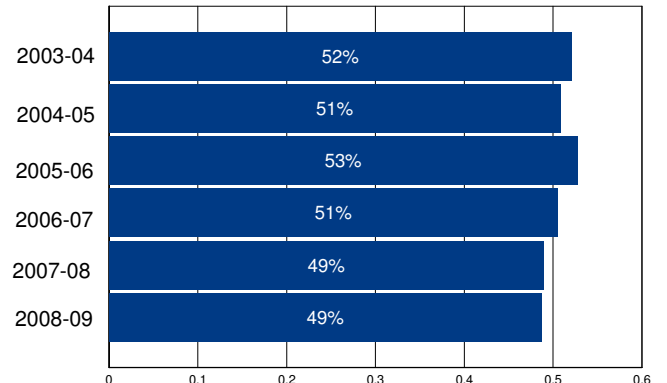
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,423	39%
Pupil Support	\$128	1%
Supervisor & Admin.	\$413	5%
Other	\$15	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$122	1%
Pupil Support	\$544	6%
Supervisor & Admin.	\$67	1%
Clerical & Technical	\$241	3%
Other	\$56	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$51	\$100	96%
Materials & Supplies	\$190	\$234	23%
Travel & Conferences	\$24	\$37	51%
Consulting Services	\$170	\$212	25%

District Profile: Stanislaus Union Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Stanislaus Union Elementary spent \$8,797 per student, which ranked 556 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 291 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Stanislaus Union Elementary Total Operating Expenditures per student (excluding capital), grew by 34% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Stanislaus Union Elementary, 27% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 14% of Certificated Teacher Salary expenditures. This amount ranked 382 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 70%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

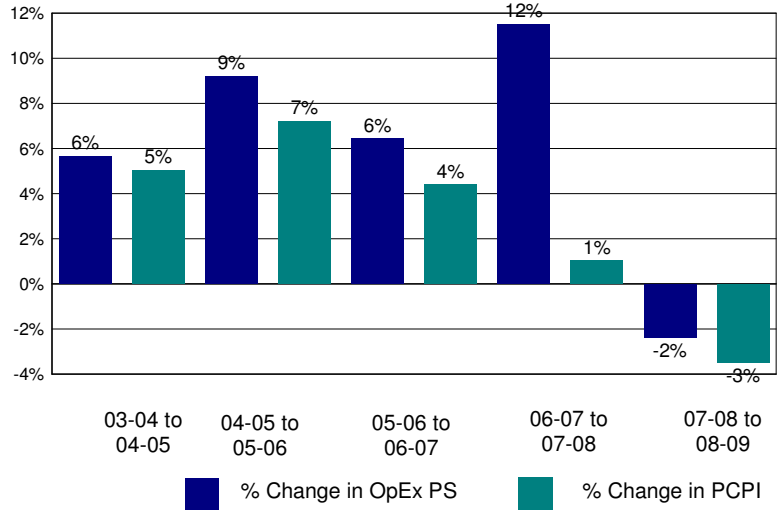
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Stanislaus Union Elementary

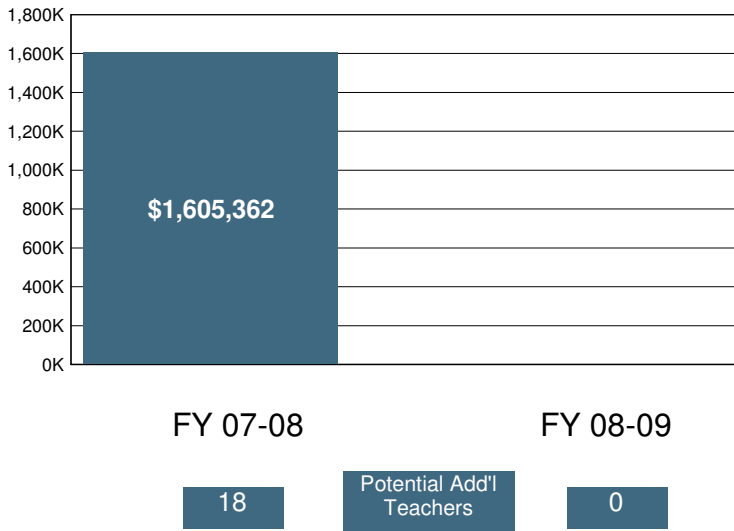
District Summary: FY 2008-09

County	Stanislaus
Average Daily Attendance	3,056
Avg. Teacher Salary	\$70,113
Average Class Size	26
Teachers Not Contributing to Reported Avg Class Size	27%
FTE Teachers	163
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$26,883,957
Op. Expenditure PS	\$8,797
5-Year % Change, Operating Exp.	34%
% of Tot. Op. Exp. "In the Classroom"	70%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



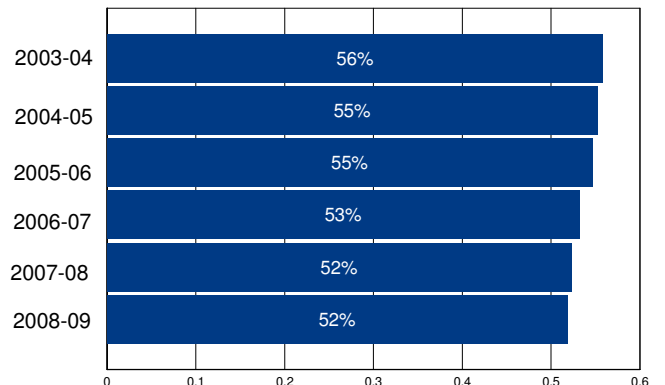
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,649	41%
Pupil Support	\$224	3%
Supervisor & Admin.	\$430	5%
Other	\$8	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$354	4%
Pupil Support	\$386	4%
Supervisor & Admin.	\$93	1%
Clerical & Technical	\$369	4%
Other	\$42	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$52	\$163	213%
Materials & Supplies	\$229	\$228	-1%
Travel & Conferences	\$19	\$18	-5%
Consulting Services	\$803	\$1,072	33%

District Profile: Stockton City Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Stockton City Unified spent \$10,405 per student, which ranked 268 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 646 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Stockton City Unified Total Operating Expenditures per student (excluding capital), grew by 23% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Stockton City Unified, 26% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 31 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 16% of Certificated Teacher Salary expenditures. This amount ranked 543 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 55%.

This district is in quadrant 4. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

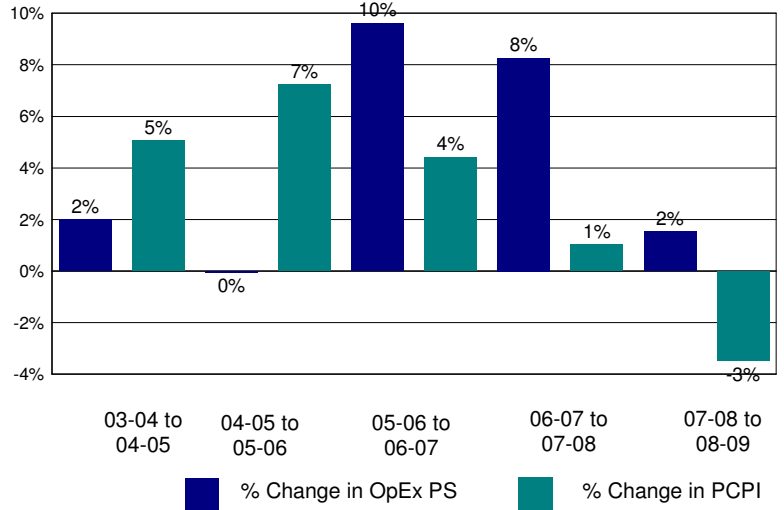
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Stockton City Unified

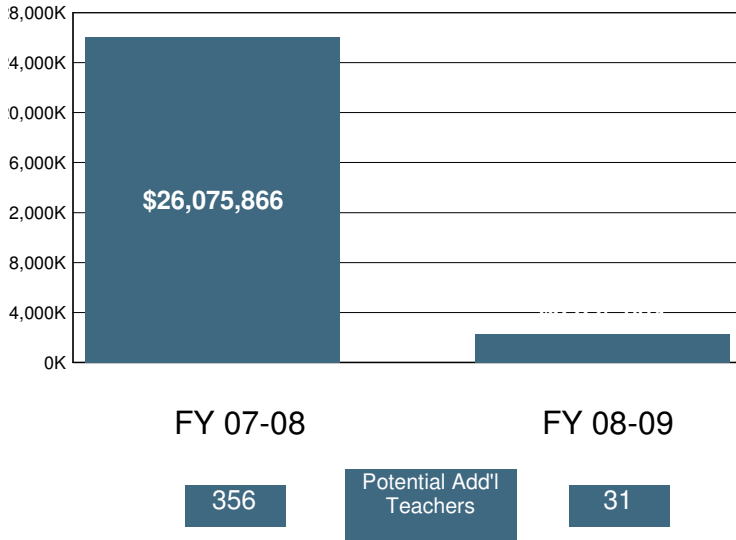
District Summary: FY 2008-09

County	San Joaquin
Average Daily Attendance	35,110
Avg. Teacher Salary	\$58,540
Average Class Size	23
Teachers Not Contributing to Reported Avg Class Size	26%
FTE Teachers	2,036
Potential Add'l Teachers 08-09	31
Op. Expenditure	\$365,330,429
Op. Expenditure PS	\$10,405
5-Year % Change, Operating Exp.	23%
% of Tot. Op. Exp. "In the Classroom"	55%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



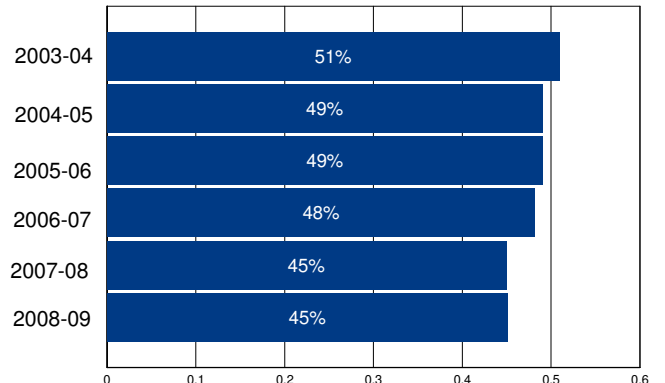
2008-09 Certificated Salaries Per Student: Summary

	\$ Amount	% of Op. Exp. PS
Teacher	\$3,760	36%
Pupil Support	\$279	3%
Supervisor & Admin.	\$478	5%
Other	\$210	2%

2008-09 Classified Salaries Per Student: Summary

	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$290	3%
Pupil Support	\$404	4%
Supervisor & Admin.	\$132	1%
Clerical & Technical	\$403	4%
Other	\$235	2%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$110	\$128	16%
Materials & Supplies	\$240	\$384	60%
Travel & Conferences	\$28	\$19	-30%
Consulting Services	\$457	\$886	94%

District Profile: Stone Corral Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Stone Corral Elementary spent \$11,295 per student, which ranked 203 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 858 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Stone Corral Elementary Total Operating Expenditures per student (excluding capital), grew by 30% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Stone Corral Elementary, 16% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 20% of Certificated Teacher Salary expenditures. This amount ranked 744 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 56%.

This district is in quadrant 2. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

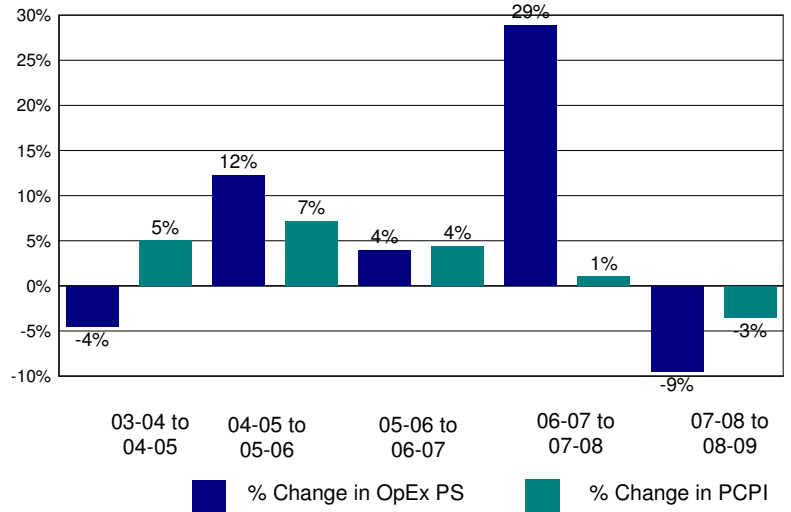
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Stone Corral Elementary

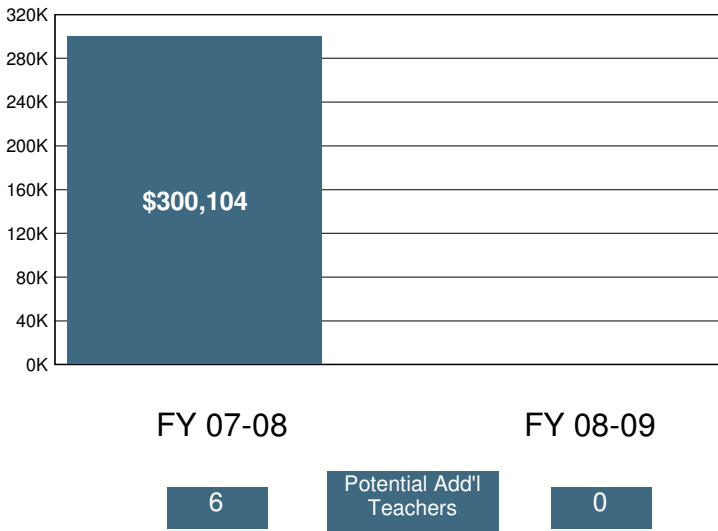
District Summary: FY 2008-09

County	Tulare
Average Daily Attendance	122
Avg. Teacher Salary	\$42,803
Average Class Size	19
Teachers Not Contributing to Reported Avg Class Size	16%
FTE Teachers	8
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$1,373,872
Op. Expenditure PS	\$11,295
5-Year % Change, Operating Exp.	30%
% of Tot. Op. Exp. "In the Classroom"	56%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



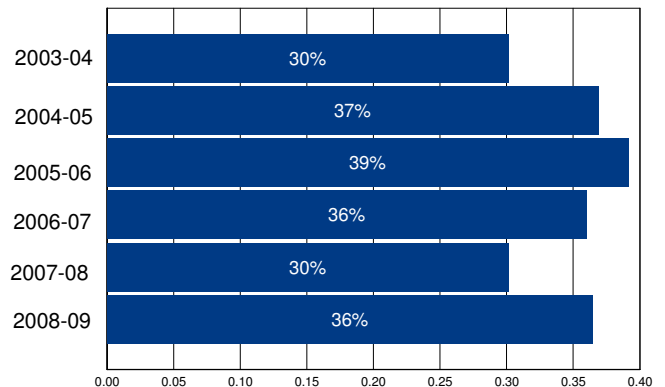
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,295	29%
Pupil Support	\$0	0%
Supervisor & Admin.	\$328	3%
Other	\$7	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$818	7%
Pupil Support	\$403	4%
Supervisor & Admin.	\$329	3%
Clerical & Technical	\$447	4%
Other	\$101	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$123	\$103	-17%
Materials & Supplies	\$635	\$609	-4%
Travel & Conferences	\$186	\$73	-61%
Consulting Services	\$854	\$1,736	103%

District Profile: Stony Creek Joint Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Stony Creek Joint Unified spent \$24,157 per student, which ranked 28 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 778 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Stony Creek Joint Unified Total Operating Expenditures per student (excluding capital), grew by 71% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Stony Creek Joint Unified, % of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 26% of Certificated Teacher Salary expenditures. This amount ranked 858 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 48%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

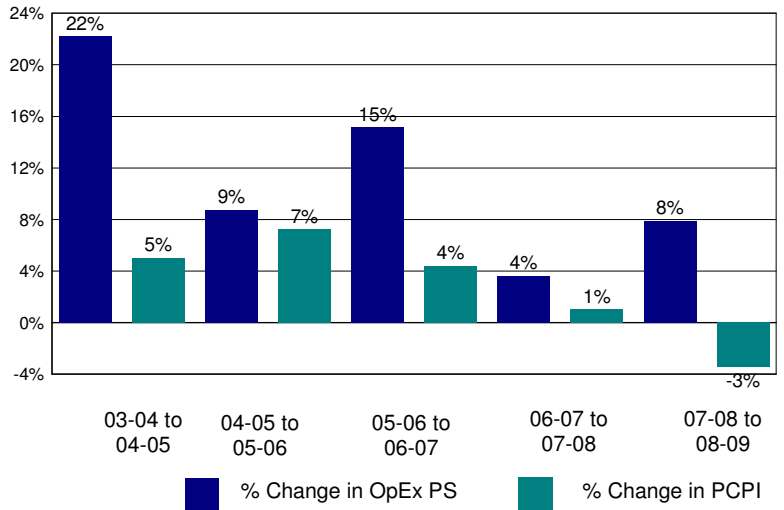
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Stony Creek Joint Unified

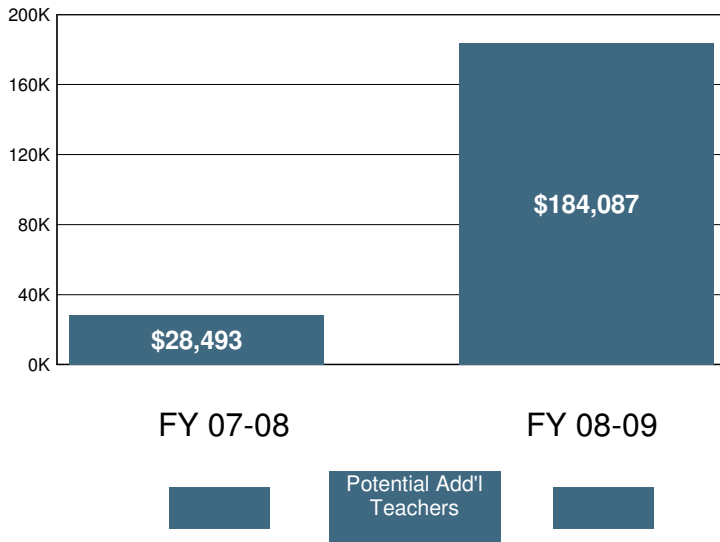
District Summary: FY 2008-09

County	Glenn
Average Daily Attendance	94
Avg. Teacher Salary	\$0
Average Class Size	9
Teachers Not Contributing to Reported Avg Class Size	%
FTE Teachers	0
Potential Add'l Teachers 08-09	
Op. Expenditure	\$2,263,732
Op. Expenditure PS	\$24,157
5-Year % Change, Operating Exp.	71%
% of Tot. Op. Exp. "In the Classroom"	48%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



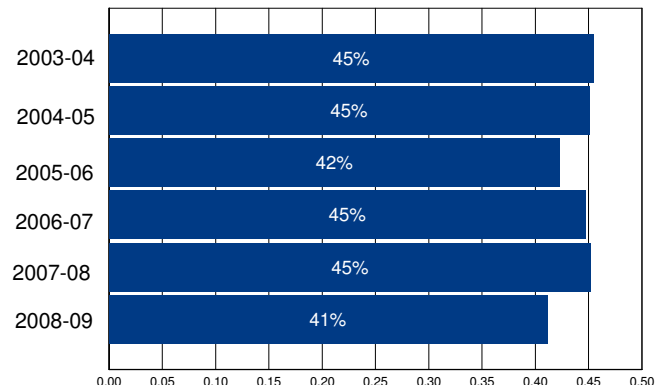
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$7,946	33%
Pupil Support	\$305	1%
Supervisor & Admin.	\$730	3%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$489	2%
Pupil Support	\$2,315	10%
Supervisor & Admin.	\$1,311	5%
Clerical & Technical	\$0	0%
Other	\$34	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$55	\$272	395%
Materials & Supplies	\$624	\$864	39%
Travel & Conferences	\$263	\$171	-35%
Consulting Services	\$448	\$1,456	225%

District Profile: Strathmore Union Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Strathmore Union Elementary spent \$8,400 per student, which ranked 686 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 629 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Strathmore Union Elementary Total Operating Expenditures per student (excluding capital), grew by 22% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Strathmore Union Elementary, 18% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 23% of Certificated Teacher Salary expenditures. This amount ranked 822 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 58%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

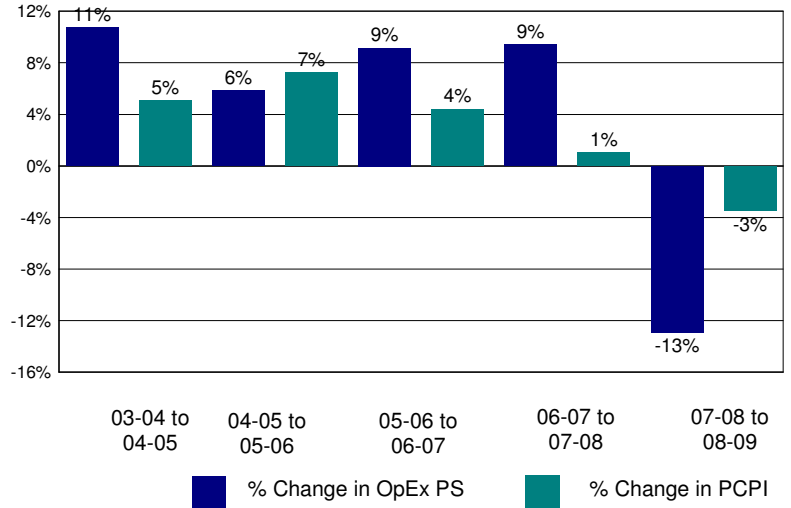
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Strathmore Union Elementary

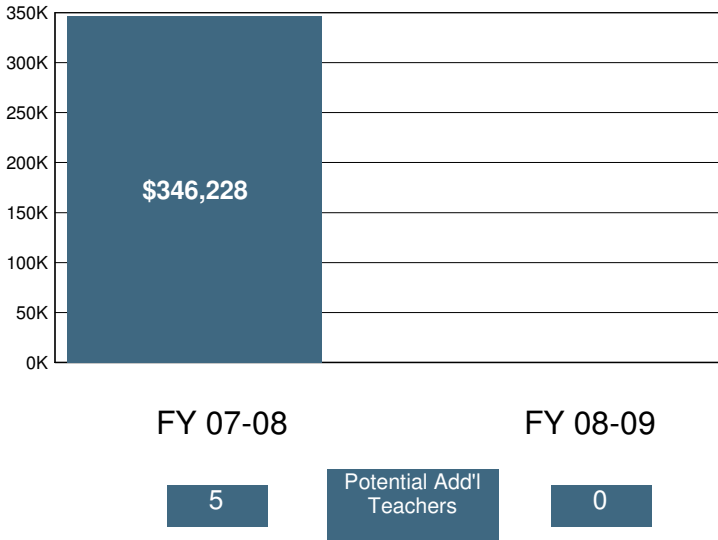
District Summary: FY 2008-09

County	Tulare
Average Daily Attendance	744
Avg. Teacher Salary	\$54,758
Average Class Size	22
Teachers Not Contributing to Reported Avg Class Size	18%
FTE Teachers	41
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$6,248,013
Op. Expenditure PS	\$8,400
5-Year % Change, Operating Exp.	22%
% of Tot. Op. Exp. "In the Classroom"	58%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



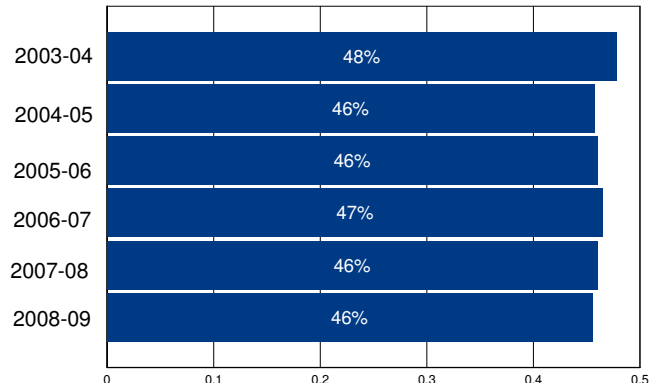
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,060	36%
Pupil Support	\$159	2%
Supervisor & Admin.	\$605	7%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$511	6%
Pupil Support	\$611	7%
Supervisor & Admin.	\$85	1%
Clerical & Technical	\$242	3%
Other	\$120	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$63	\$137	117%
Materials & Supplies	\$182	\$265	46%
Travel & Conferences	\$43	\$50	16%
Consulting Services	\$231	\$322	39%

District Profile: Sulphur Springs Union Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Sulphur Springs Union Elementary spent \$8,519 per student, which ranked 651 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 333 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Sulphur Springs Union Elementary Total Operating Expenditures per student (excluding capital), grew by 26% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Sulphur Springs Union Elementary, 11% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 1 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 16% of Certificated Teacher Salary expenditures. This amount ranked 538 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 62%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

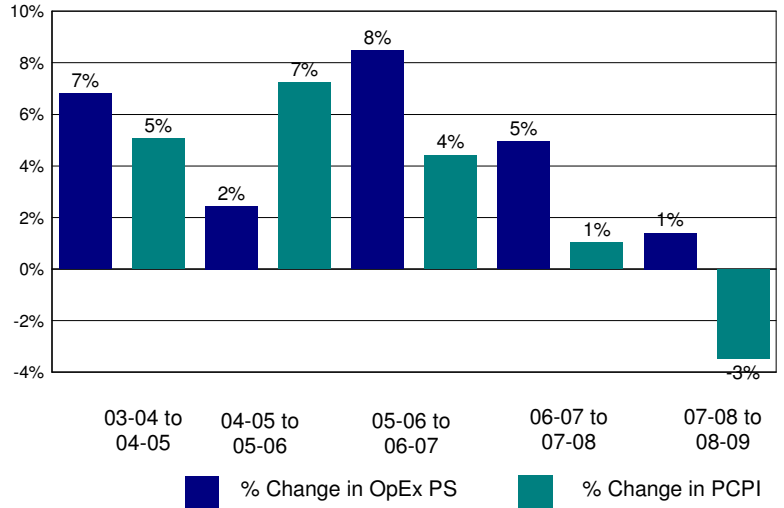
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Sulphur Springs Union Elementary

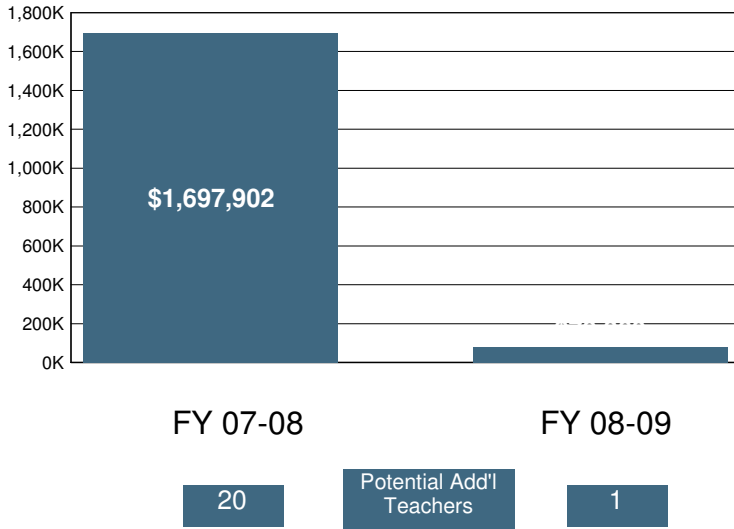
District Summary: FY 2008-09

County	Los Angeles
Average Daily Attendance	5,634
Avg. Teacher Salary	\$67,951
Average Class Size	23
Teachers Not Contributing to Reported Avg Class Size	11%
FTE Teachers	274
Potential Add'l Teachers 08-09	1
Op. Expenditure	\$47,989,589
Op. Expenditure PS	\$8,519
5-Year % Change, Operating Exp.	26%
% of Tot. Op. Exp. "In the Classroom"	62%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



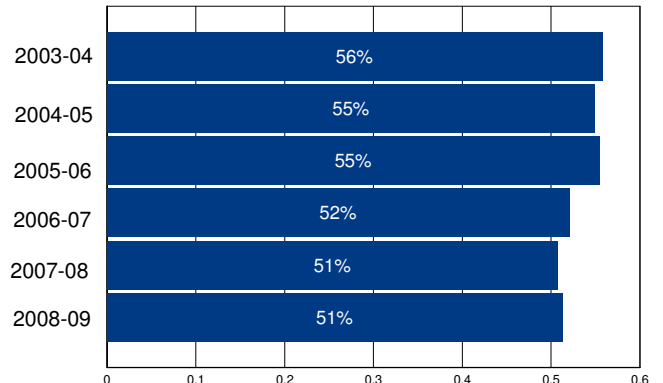
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,493	41%
Pupil Support	\$284	3%
Supervisor & Admin.	\$428	5%
Other	\$12	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$494	6%
Pupil Support	\$516	6%
Supervisor & Admin.	\$135	2%
Clerical & Technical	\$331	4%
Other	\$121	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$99	\$110	11%
Materials & Supplies	\$234	\$235	1%
Travel & Conferences	\$19	\$15	-20%
Consulting Services	\$176	\$249	42%

District Profile: Summerville Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Summerville Elementary spent \$9,517 per student, which ranked 383 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 240 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Summerville Elementary Total Operating Expenditures per student (excluding capital), grew by 30% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Summerville Elementary, % of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 18% of Certificated Teacher Salary expenditures. This amount ranked 644 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 66%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

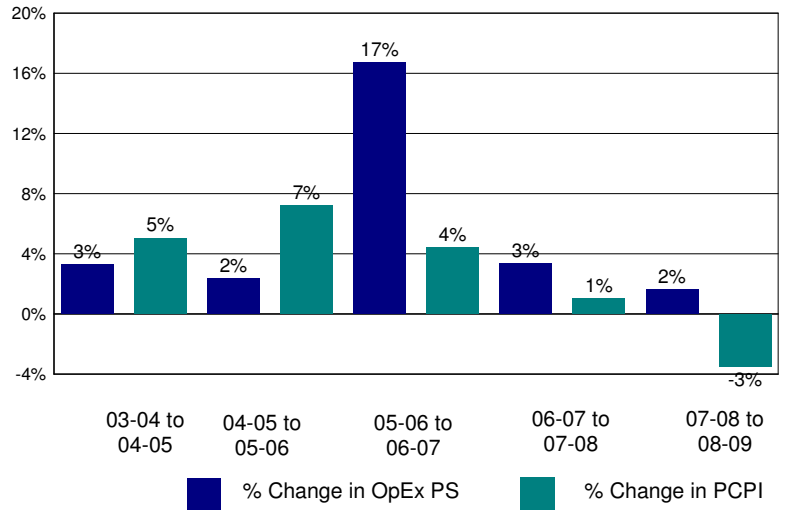
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Summerville Elementary

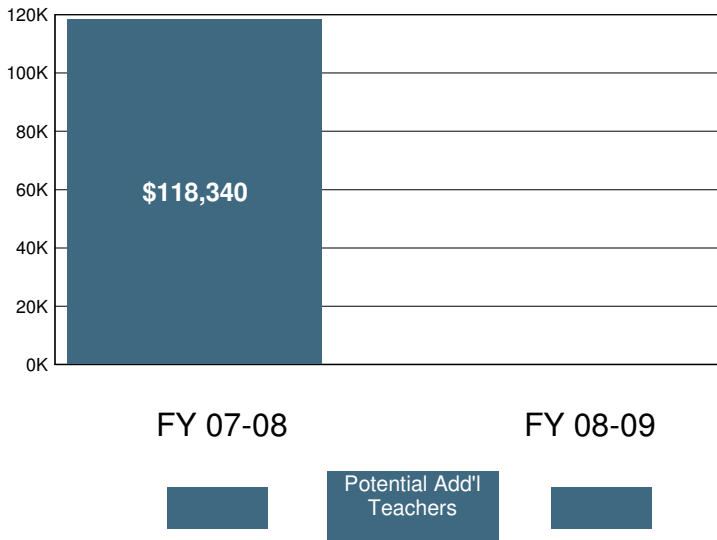
District Summary: FY 2008-09

County	Tuolumne
Average Daily Attendance	353
Avg. Teacher Salary	\$0
Average Class Size	18
Teachers Not Contributing to Reported Avg Class Size	%
FTE Teachers	0
Potential Add'l Teachers 08-09	
Op. Expenditure	\$3,358,758
Op. Expenditure PS	\$9,517
5-Year % Change, Operating Exp.	30%
% of Tot. Op. Exp. "In the Classroom"	66%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



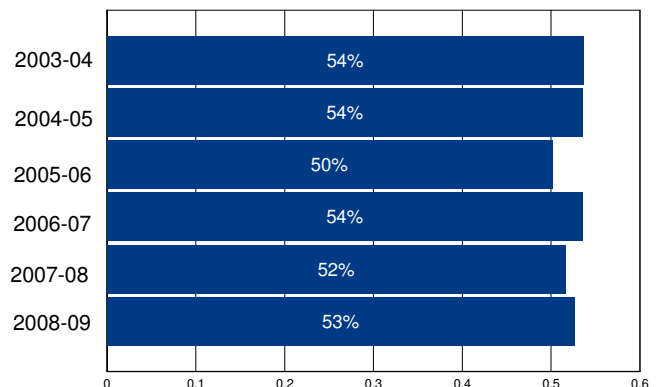
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$4,006	42%
Pupil Support	\$0	0%
Supervisor & Admin.	\$544	6%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$580	6%
Pupil Support	\$453	5%
Supervisor & Admin.	\$175	2%
Clerical & Technical	\$372	4%
Other	\$350	4%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$80	\$148	86%
Materials & Supplies	\$175	\$250	43%
Travel & Conferences	\$28	\$45	61%
Consulting Services	\$260	\$523	101%

District Profile: Summerville Union High

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Summerville Union High spent \$10,222 per student, which ranked 290 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 277 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Summerville Union High Total Operating Expenditures per student (excluding capital), grew by -2% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Summerville Union High, % of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 21% of Certificated Teacher Salary expenditures. This amount ranked 771 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 62%.

This district is in quadrant 1. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

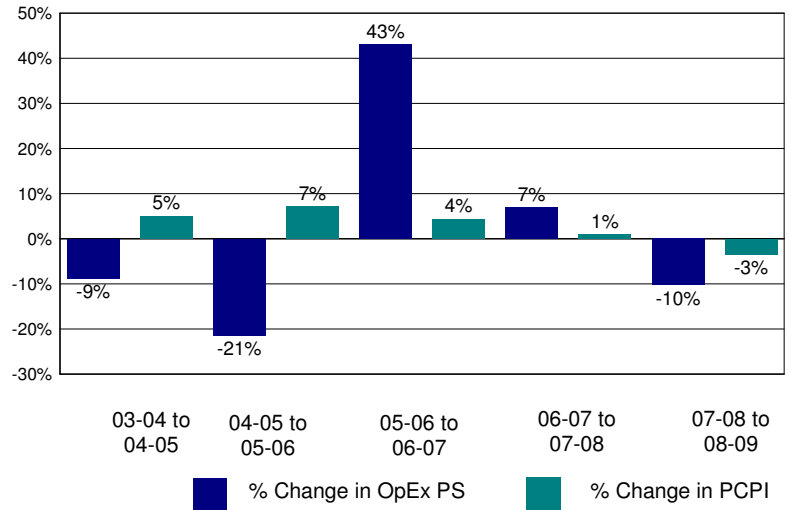
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Summerville Union High

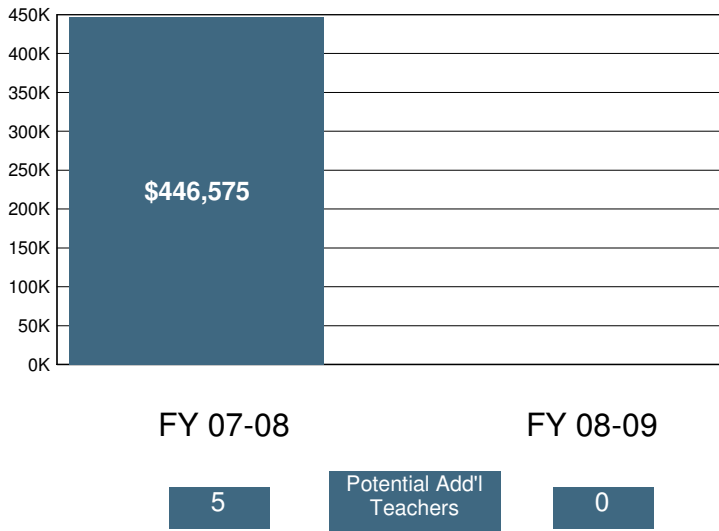
District Summary: FY 2008-09

County	Tuolumne
Average Daily Attendance	878
Avg. Teacher Salary	\$73,749
Average Class Size	21
Teachers Not Contributing to Reported Avg Class Size	%
FTE Teachers	36
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$8,972,463
Op. Expenditure PS	\$10,222
5-Year % Change, Operating Exp.	-2%
% of Tot. Op. Exp. "In the Classroom"	62%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



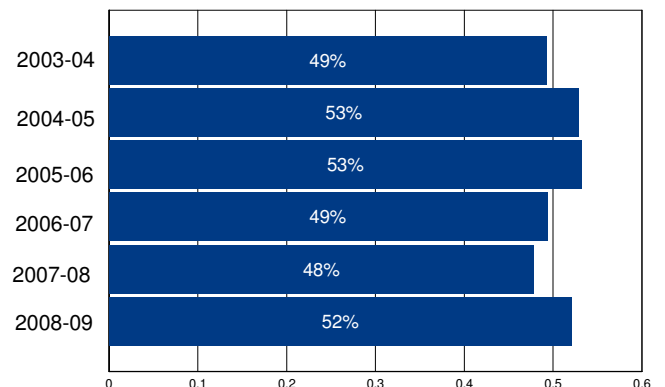
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$4,260	42%
Pupil Support	\$115	1%
Supervisor & Admin.	\$635	6%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$336	3%
Pupil Support	\$601	6%
Supervisor & Admin.	\$242	2%
Clerical & Technical	\$374	4%
Other	\$102	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$111	\$83	-25%
Materials & Supplies	\$406	\$408	1%
Travel & Conferences	\$30	\$34	14%
Consulting Services	\$446	\$610	37%

District Profile: Sundale Union Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Sundale Union Elementary spent \$7,530 per student, which ranked 887 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 355 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Sundale Union Elementary Total Operating Expenditures per student (excluding capital), grew by 21% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Sundale Union Elementary, 10% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 11% of Certificated Teacher Salary expenditures. This amount ranked 80 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 70%.

This district is in quadrant 2. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

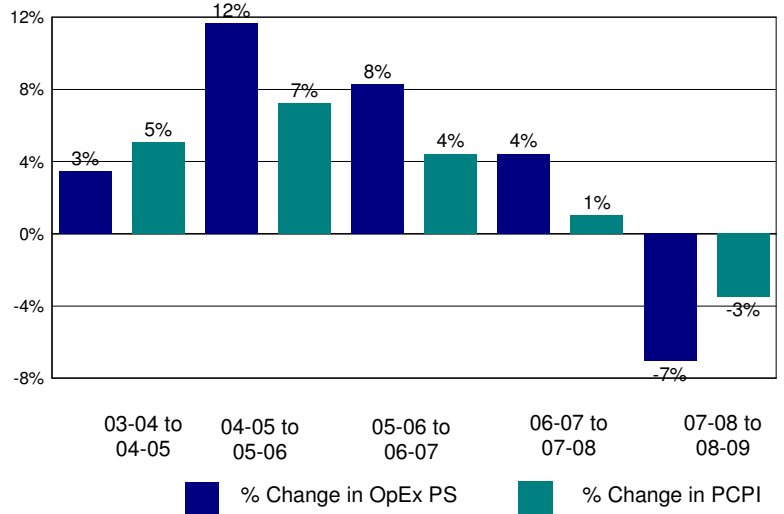
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Sundale Union Elementary

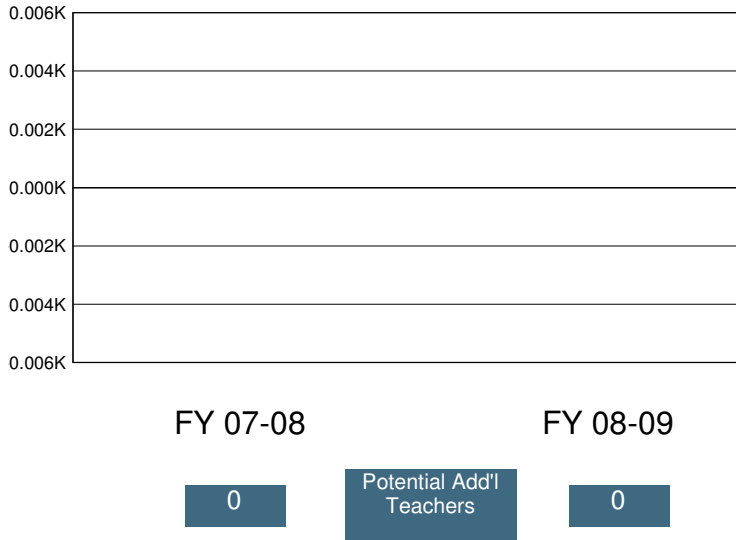
District Summary: FY 2008-09

County	Tulare
Average Daily Attendance	686
Avg. Teacher Salary	\$58,502
Average Class Size	22
Teachers Not Contributing to Reported Avg Class Size	10%
FTE Teachers	34
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$5,163,069
Op. Expenditure PS	\$7,530
5-Year % Change, Operating Exp.	21%
% of Tot. Op. Exp. "In the Classroom"	70%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



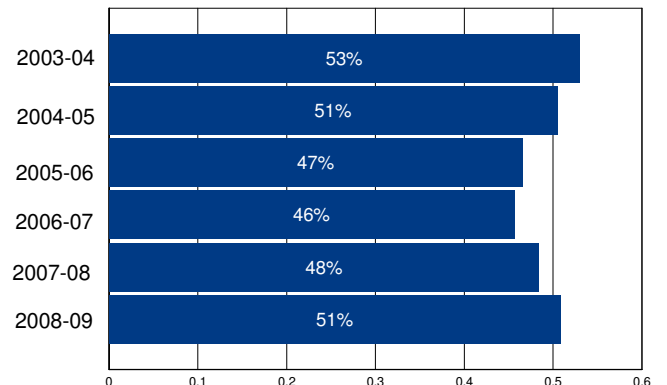
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,062	41%
Pupil Support	\$0	0%
Supervisor & Admin.	\$324	4%
Other	\$6	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$774	10%
Pupil Support	\$436	6%
Supervisor & Admin.	\$0	0%
Clerical & Technical	\$116	2%
Other	\$0	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$105	\$96	-9%
Materials & Supplies	\$219	\$328	50%
Travel & Conferences	\$44	\$41	-7%
Consulting Services	\$84	\$207	146%

District Profile: Sunnyside Union Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Sunnyside Union Elementary spent \$8,814 per student, which ranked 551 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 566 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Sunnyside Union Elementary Total Operating Expenditures per student (excluding capital), grew by 1% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Sunnyside Union Elementary, 17% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 1 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 14% of Certificated Teacher Salary expenditures. This amount ranked 299 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 61%.

This district is in quadrant 4. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

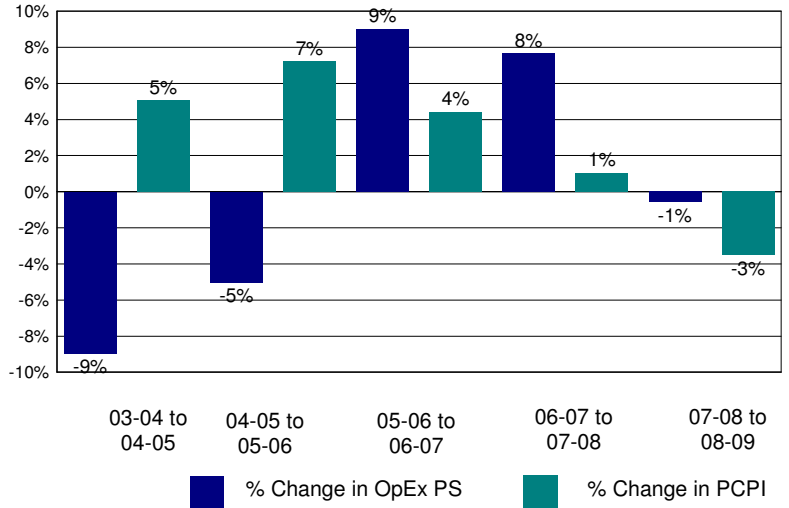
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Sunnyside Union Elementary

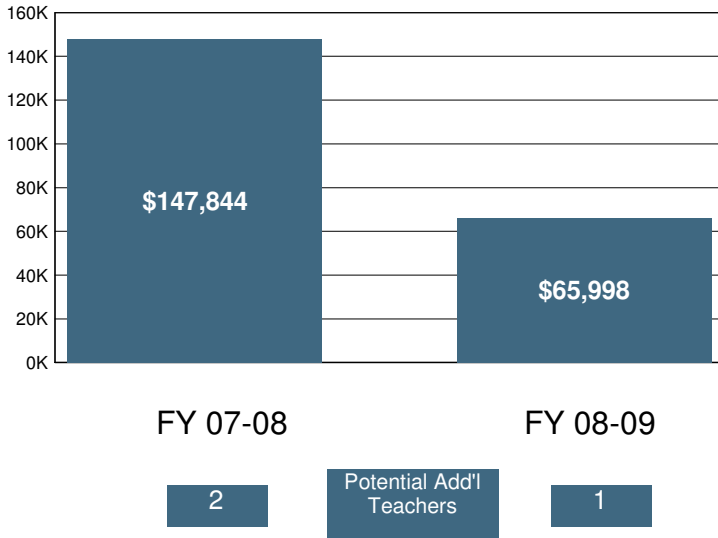
District Summary: FY 2008-09

County	Tulare
Average Daily Attendance	387
Avg. Teacher Salary	\$55,139
Average Class Size	21
Teachers Not Contributing to Reported Avg Class Size	17%
FTE Teachers	22
Potential Add'l Teachers 08-09	1
Op. Expenditure	\$3,407,827
Op. Expenditure PS	\$8,814
5-Year % Change, Operating Exp.	1%
% of Tot. Op. Exp. "In the Classroom"	61%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



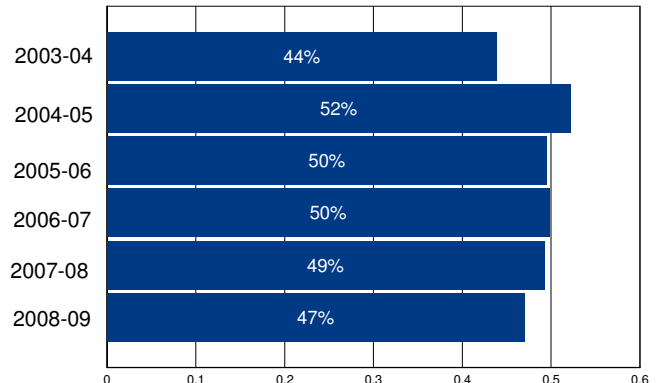
2008-09 Certificated Salaries Per Student: Summary

	\$ Amount	% of Op. Exp. PS
Teacher	\$3,314	38%
Pupil Support	\$0	0%
Supervisor & Admin.	\$449	5%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$569	6%
Pupil Support	\$538	6%
Supervisor & Admin.	\$0	0%
Clerical & Technical	\$375	4%
Other	\$59	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$104	\$142	36%
Materials & Supplies	\$530	\$336	-37%
Travel & Conferences	\$26	\$11	-58%
Consulting Services	\$448	\$444	-1%

District Profile: Sunnyvale Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Sunnyvale Elementary spent \$9,467 per student, which ranked 394 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 212 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Sunnyvale Elementary Total Operating Expenditures per student (excluding capital), grew by 20% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Sunnyvale Elementary, 29% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 14% of Certificated Teacher Salary expenditures. This amount ranked 367 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 67%.

This district is in quadrant 2. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

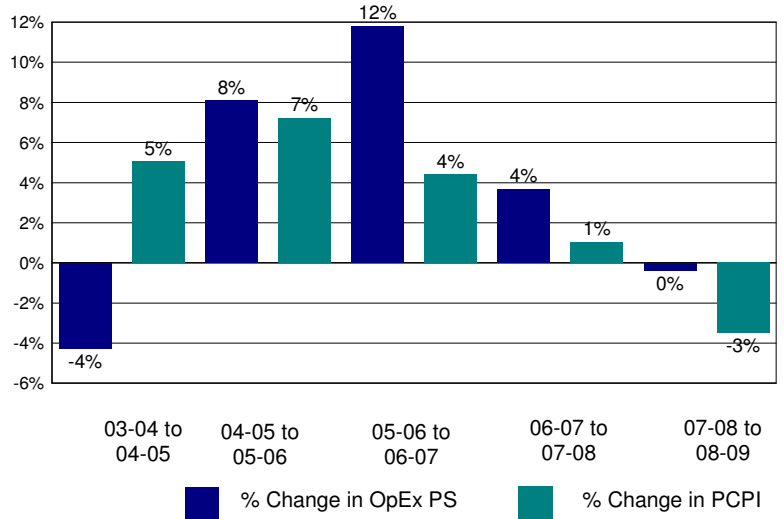
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Sunnyvale Elementary

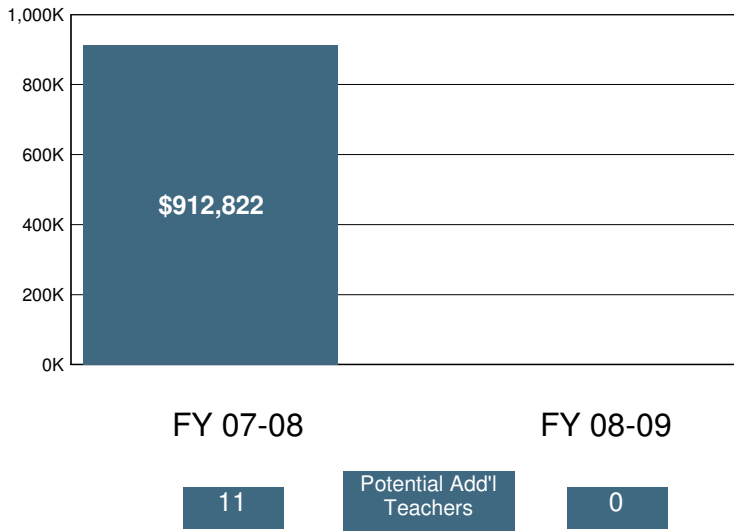
District Summary: FY 2008-09

County	Santa Clara
Average Daily Attendance	5,968
Avg. Teacher Salary	\$65,894
Average Class Size	25
Teachers Not Contributing to Reported Avg Class Size	29%
FTE Teachers	338
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$56,497,995
Op. Expenditure PS	\$9,467
5-Year % Change, Operating Exp.	20%
% of Tot. Op. Exp. "In the Classroom"	67%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



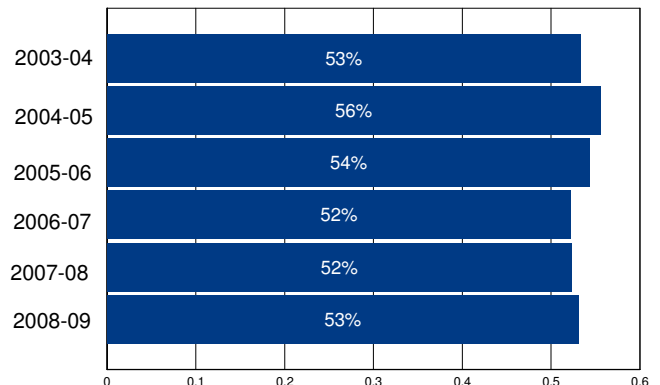
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$4,023	42%
Pupil Support	\$140	1%
Supervisor & Admin.	\$436	5%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$349	4%
Pupil Support	\$434	5%
Supervisor & Admin.	\$135	1%
Clerical & Technical	\$377	4%
Other	\$181	2%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$161	\$159	-1%
Materials & Supplies	\$195	\$193	-1%
Travel & Conferences	\$39	\$35	-9%
Consulting Services	\$592	\$986	67%

District Profile: Sunol Glen Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Sunol Glen Unified spent \$9,682 per student, which ranked 356 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 469 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Sunol Glen Unified Total Operating Expenditures per student (excluding capital), grew by 10% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Sunol Glen Unified, 18% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 18% of Certificated Teacher Salary expenditures. This amount ranked 629 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 72%.

This district is in quadrant 2. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

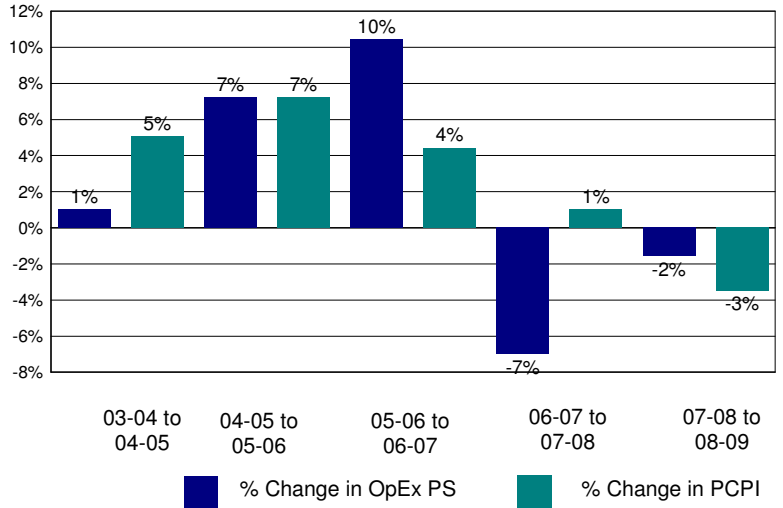
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Sunol Glen Unified

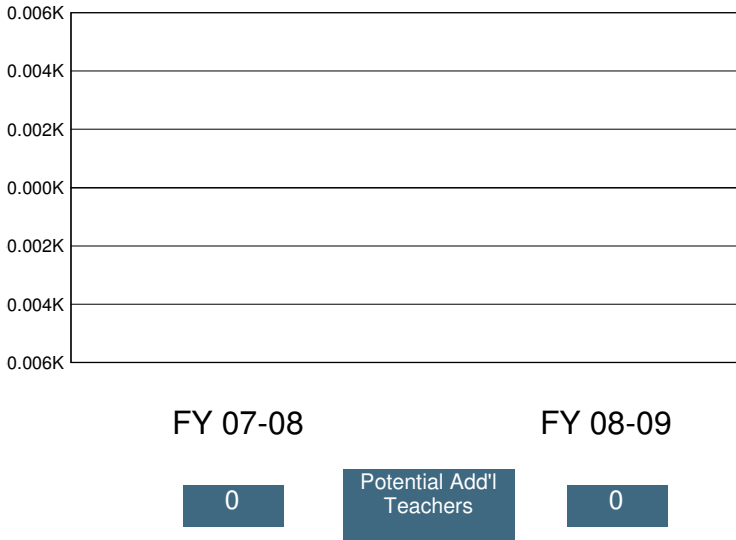
District Summary: FY 2008-09

County	Alameda
Average Daily Attendance	227
Avg. Teacher Salary	\$62,740
Average Class Size	23
Teachers Not Contributing to Reported Avg Class Size	18%
FTE Teachers	12
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$2,193,874
Op. Expenditure PS	\$9,682
5-Year % Change, Operating Exp.	10%
% of Tot. Op. Exp. "In the Classroom"	72%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



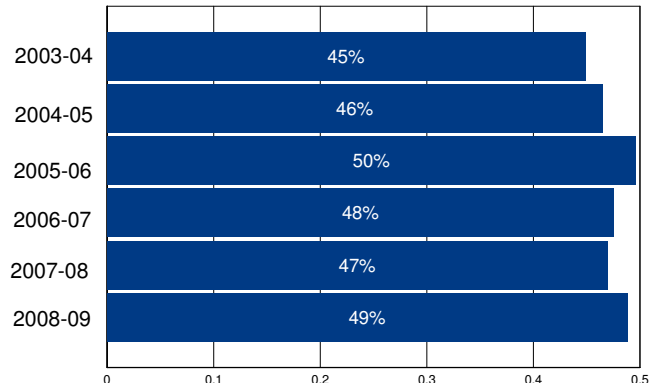
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,784	39%
Pupil Support	\$0	0%
Supervisor & Admin.	\$382	4%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$884	9%
Pupil Support	\$114	1%
Supervisor & Admin.	\$285	3%
Clerical & Technical	\$445	5%
Other	\$555	6%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$169	\$68	-60%
Materials & Supplies	\$530	\$788	49%
Travel & Conferences	\$15	\$33	115%
Consulting Services	\$408	\$758	86%

District Profile: Surprise Valley Joint Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Surprise Valley Joint Unified spent \$15,367 per student, which ranked 86 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 753 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Surprise Valley Joint Unified Total Operating Expenditures per student (excluding capital), grew by 35% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Surprise Valley Joint Unified, 14% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 1 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 18% of Certificated Teacher Salary expenditures. This amount ranked 664 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 49%.

This district is in quadrant 2. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

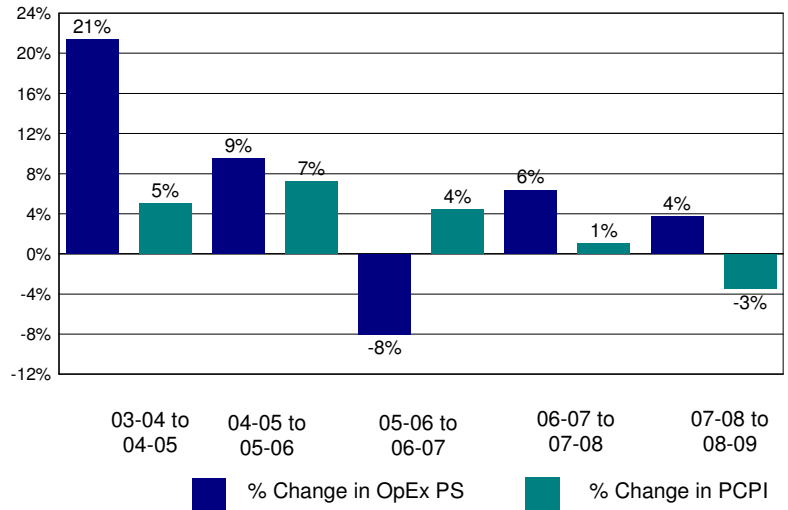
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Surprise Valley Joint Unified

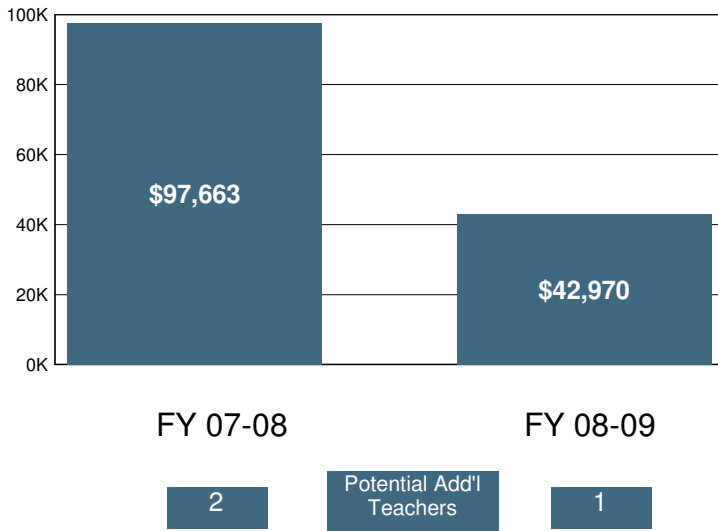
District Summary: FY 2008-09

County	Modoc
Average Daily Attendance	148
Avg. Teacher Salary	\$44,795
Average Class Size	11
Teachers Not Contributing to Reported Avg Class Size	14%
FTE Teachers	16
Potential Add'l Teachers 08-09	1
Op. Expenditure	\$2,276,861
Op. Expenditure PS	\$15,367
5-Year % Change, Operating Exp.	35%
% of Tot. Op. Exp. "In the Classroom"	49%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



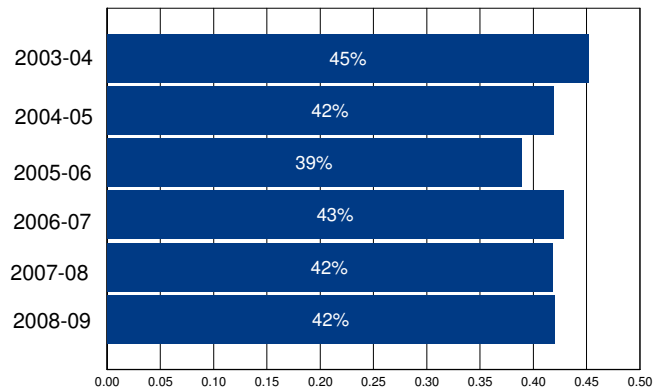
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$5,162	34%
Pupil Support	\$52	0%
Supervisor & Admin.	\$599	4%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$373	2%
Pupil Support	\$1,064	7%
Supervisor & Admin.	\$348	2%
Clerical & Technical	\$395	3%
Other	\$0	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$2	\$63	2,462%
Materials & Supplies	\$641	\$983	53%
Travel & Conferences	\$189	\$373	97%
Consulting Services	\$420	\$420	0%

District Profile: Susanville Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Susanville Elementary spent \$8,045 per student, which ranked 802 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 353 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Susanville Elementary Total Operating Expenditures per student (excluding capital), grew by 11% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Susanville Elementary, 14% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 14% of Certificated Teacher Salary expenditures. This amount ranked 330 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 58%.

This district is in quadrant 4. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

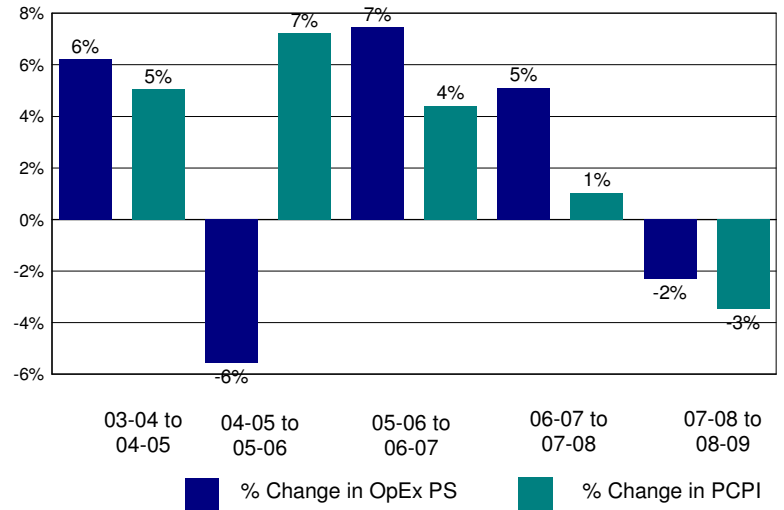
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Susanville Elementary

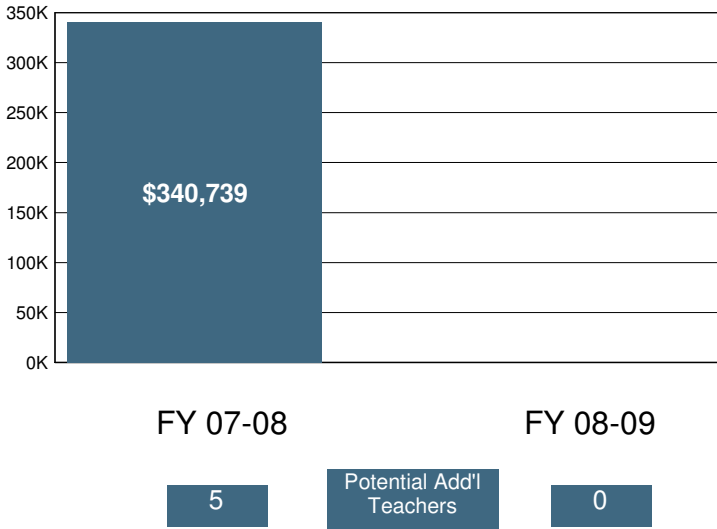
District Summary: FY 2008-09

County	Lassen
Average Daily Attendance	1,152
Avg. Teacher Salary	\$58,270
Average Class Size	22
Teachers Not Contributing to Reported Avg Class Size	14%
FTE Teachers	60
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$9,269,379
Op. Expenditure PS	\$8,045
5-Year % Change, Operating Exp.	11%
% of Tot. Op. Exp. "In the Classroom"	58%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



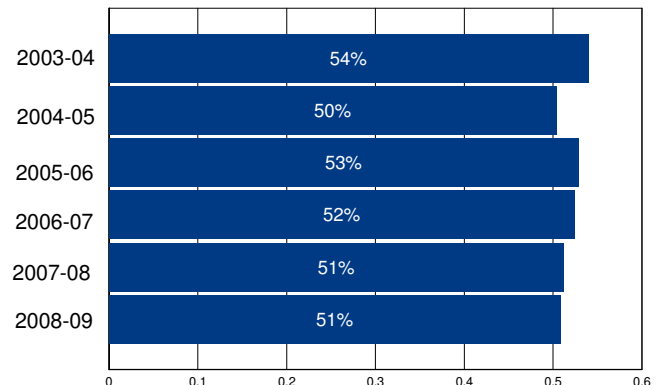
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,273	41%
Pupil Support	\$0	0%
Supervisor & Admin.	\$351	4%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$294	4%
Pupil Support	\$453	6%
Supervisor & Admin.	\$104	1%
Clerical & Technical	\$242	3%
Other	\$41	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$141	\$80	-43%
Materials & Supplies	\$186	\$221	19%
Travel & Conferences	\$22	\$19	-15%
Consulting Services	\$312	\$392	26%

District Profile: Sutter Union High

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Sutter Union High spent \$8,527 per student, which ranked 648 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 460 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Sutter Union High Total Operating Expenditures per student (excluding capital), grew by 23% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Sutter Union High, 14% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 11% of Certificated Teacher Salary expenditures. This amount ranked 112 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 54%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

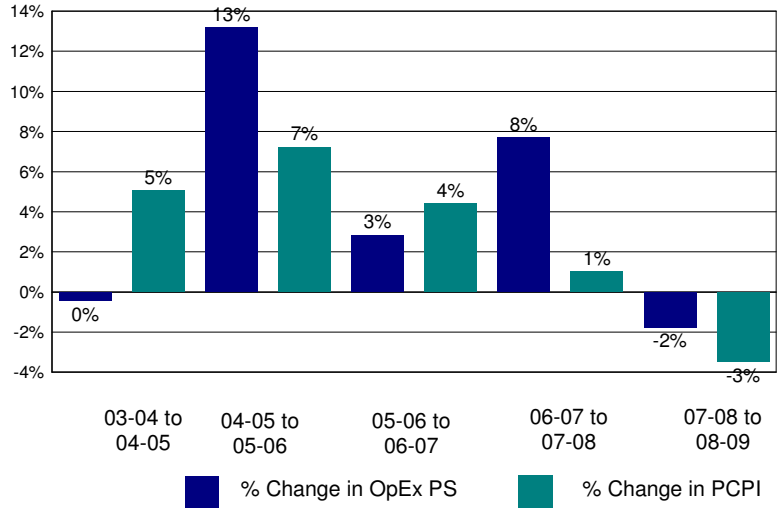
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Sutter Union High

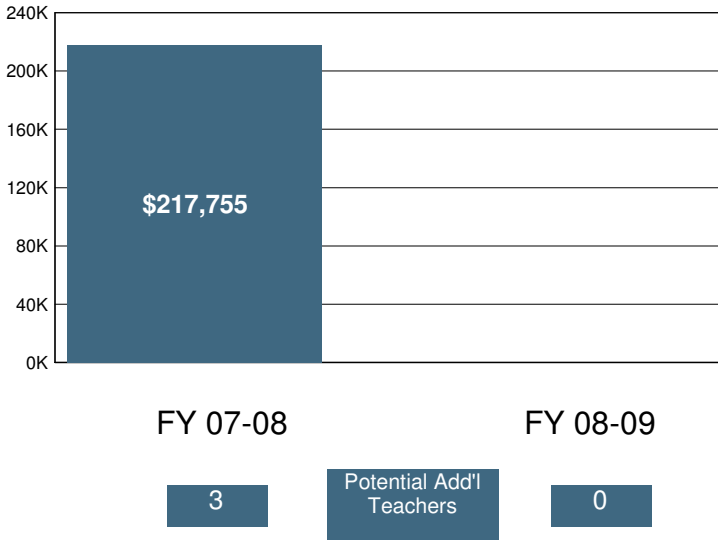
District Summary: FY 2008-09

County	Sutter
Average Daily Attendance	681
Avg. Teacher Salary	\$56,906
Average Class Size	22
Teachers Not Contributing to Reported Avg Class Size	14%
FTE Teachers	36
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$5,805,085
Op. Expenditure PS	\$8,527
5-Year % Change, Operating Exp.	23%
% of Tot. Op. Exp. "In the Classroom"	54%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



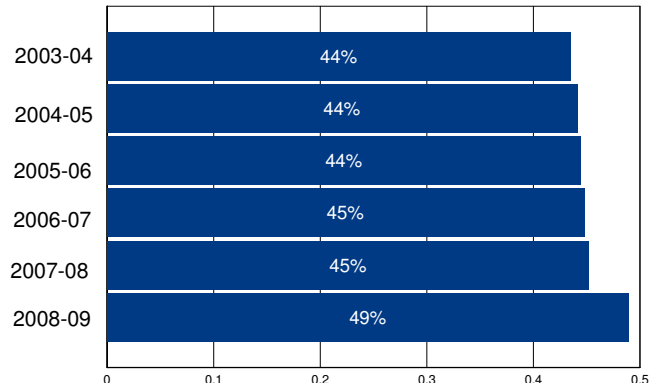
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,339	39%
Pupil Support	\$225	3%
Supervisor & Admin.	\$284	3%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$122	1%
Pupil Support	\$754	9%
Supervisor & Admin.	\$85	1%
Clerical & Technical	\$370	4%
Other	\$0	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$34	\$57	69%
Materials & Supplies	\$350	\$432	23%
Travel & Conferences	\$42	\$40	-4%
Consulting Services	\$159	\$383	141%

District Profile: Sweetwater Union High

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Sweetwater Union High spent \$9,252 per student, which ranked 434 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 392 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Sweetwater Union High Total Operating Expenditures per student (excluding capital), grew by 21% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Sweetwater Union High, 21% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 12% of Certificated Teacher Salary expenditures. This amount ranked 200 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 59%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

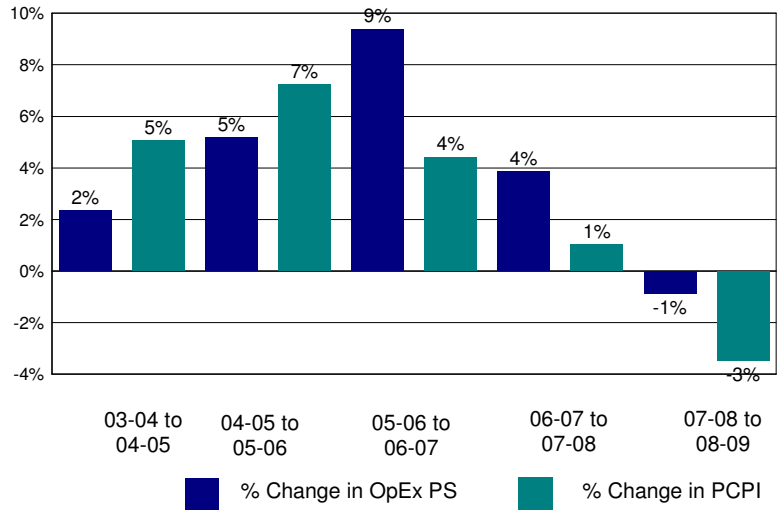
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Sweetwater Union High

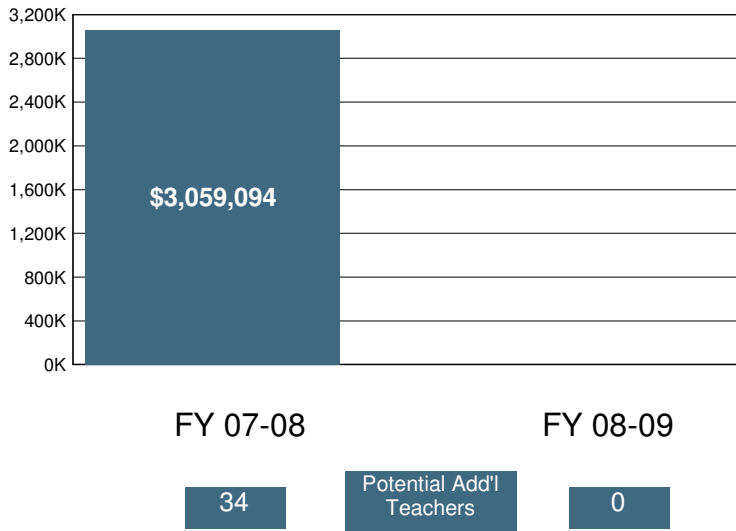
District Summary: FY 2008-09

County	San Diego
Average Daily Attendance	39,642
Avg. Teacher Salary	\$72,682
Average Class Size	27
Teachers Not Contributing to Reported Avg Class Size	21%
FTE Teachers	1,867
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$366,766,577
Op. Expenditure PS	\$9,252
5-Year % Change, Operating Exp.	21%
% of Tot. Op. Exp. "In the Classroom"	59%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



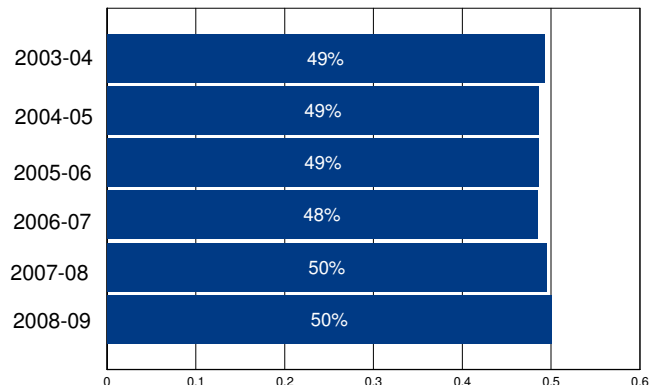
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,709	40%
Pupil Support	\$473	5%
Supervisor & Admin.	\$405	4%
Other	\$239	3%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$409	4%
Pupil Support	\$536	6%
Supervisor & Admin.	\$57	1%
Clerical & Technical	\$524	6%
Other	\$114	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$117	\$112	-4%
Materials & Supplies	\$258	\$244	-5%
Travel & Conferences	\$25	\$31	26%
Consulting Services	\$304	\$394	30%

District Profile: Sylvan Union Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Sylvan Union Elementary spent \$7,844 per student, which ranked 839 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 103 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Sylvan Union Elementary Total Operating Expenditures per student (excluding capital), grew by 22% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Sylvan Union Elementary, 30% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 12% of Certificated Teacher Salary expenditures. This amount ranked 178 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 69%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

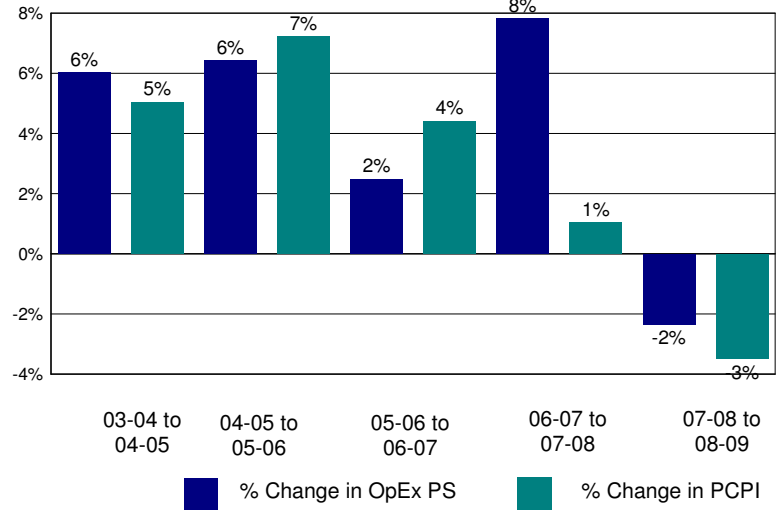
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Sylvan Union Elementary

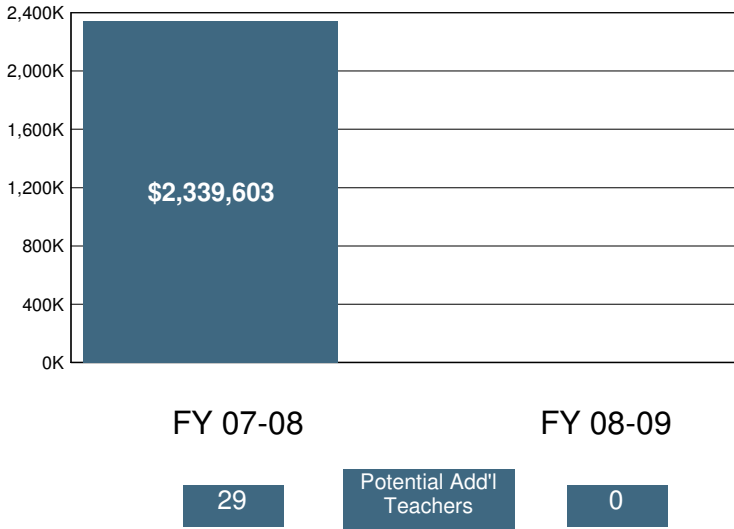
District Summary: FY 2008-09

County	Stanislaus
Average Daily Attendance	7,832
Avg. Teacher Salary	\$64,327
Average Class Size	27
Teachers Not Contributing to Reported Avg Class Size	30%
FTE Teachers	412
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$61,438,748
Op. Expenditure PS	\$7,844
5-Year % Change, Operating Exp.	22%
% of Tot. Op. Exp. "In the Classroom"	69%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



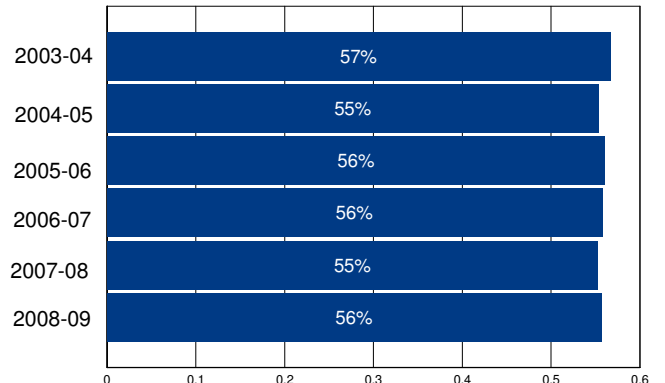
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,495	45%
Pupil Support	\$136	2%
Supervisor & Admin.	\$354	5%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$243	3%
Pupil Support	\$379	5%
Supervisor & Admin.	\$69	1%
Clerical & Technical	\$257	3%
Other	\$122	2%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$164	\$65	-61%
Materials & Supplies	\$160	\$124	-22%
Travel & Conferences	\$18	\$21	17%
Consulting Services	\$523	\$830	59%

District Profile: Taft City Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Taft City Elementary spent \$9,218 per student, which ranked 442 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 663 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Taft City Elementary Total Operating Expenditures per student (excluding capital), grew by 29% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Taft City Elementary, 19% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 15% of Certificated Teacher Salary expenditures. This amount ranked 448 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 53%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

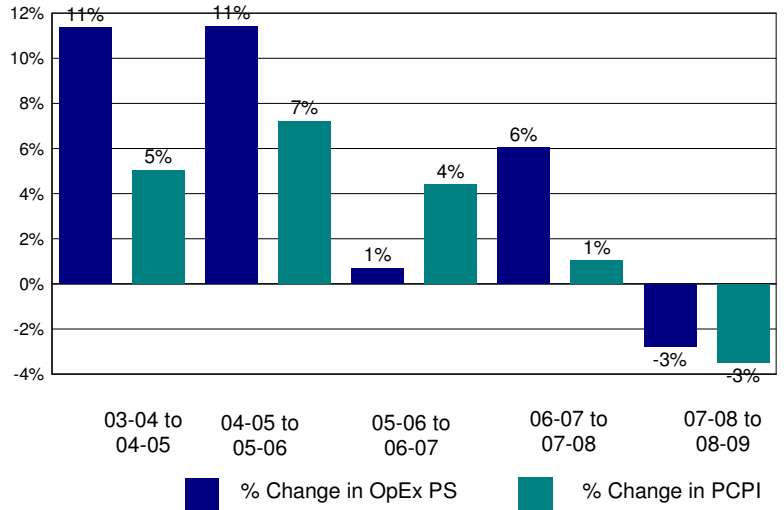
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Taft City Elementary

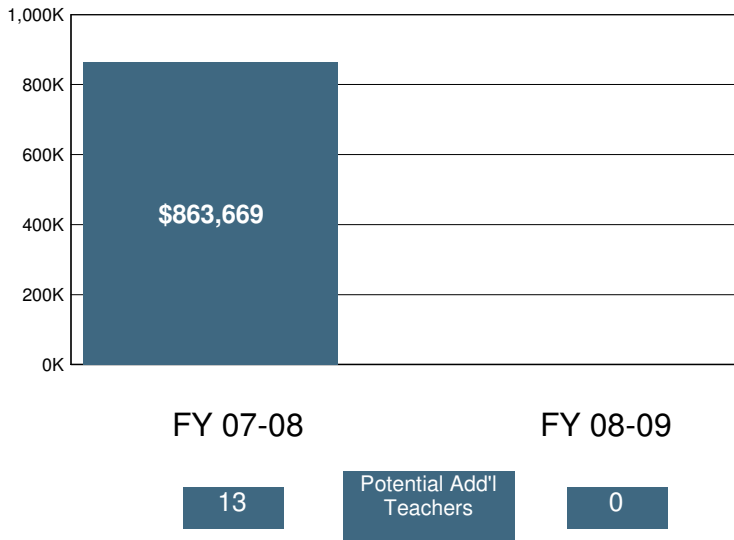
District Summary: FY 2008-09

County	Kern
Average Daily Attendance	1,994
Avg. Teacher Salary	\$52,219
Average Class Size	21
Teachers Not Contributing to Reported Avg Class Size	19%
FTE Teachers	119
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$18,377,466
Op. Expenditure PS	\$9,218
5-Year % Change, Operating Exp.	29%
% of Tot. Op. Exp. "In the Classroom"	53%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



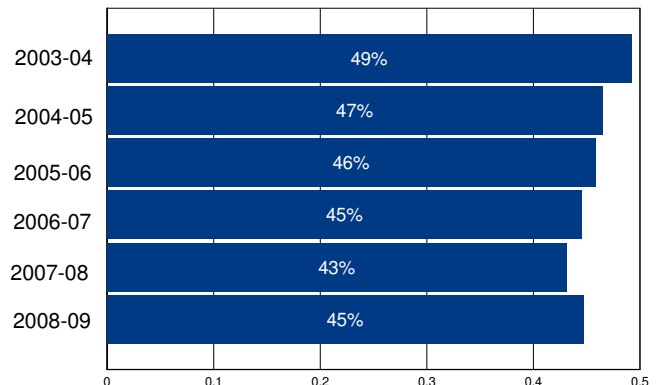
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,298	36%
Pupil Support	\$178	2%
Supervisor & Admin.	\$421	5%
Other	\$68	1%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$289	3%
Pupil Support	\$492	5%
Supervisor & Admin.	\$74	1%
Clerical & Technical	\$345	4%
Other	\$71	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$108	\$133	24%
Materials & Supplies	\$278	\$291	4%
Travel & Conferences	\$14	\$71	419%
Consulting Services	\$152	\$190	25%

District Profile: Taft Union High

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Taft Union High spent \$23,480 per student, which ranked 29 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 853 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Taft Union High Total Operating Expenditures per student (excluding capital), grew by 61% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Taft Union High, 30% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 16 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 11% of Certificated Teacher Salary expenditures. This amount ranked 98 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 44%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

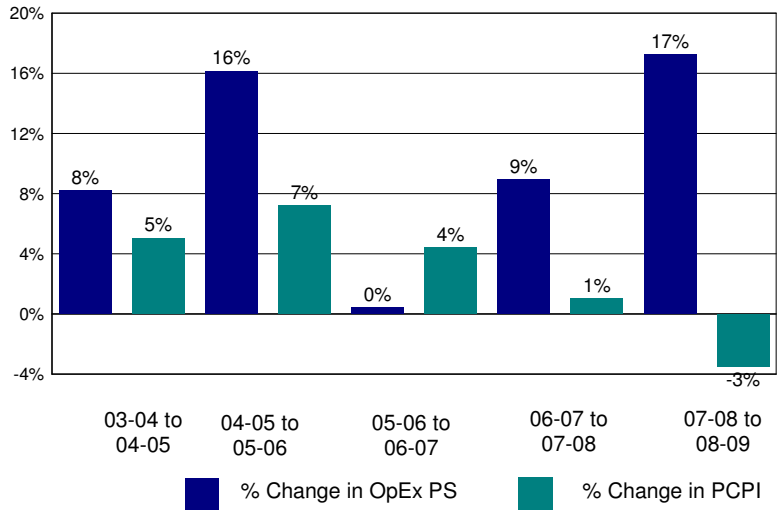
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Taft Union High

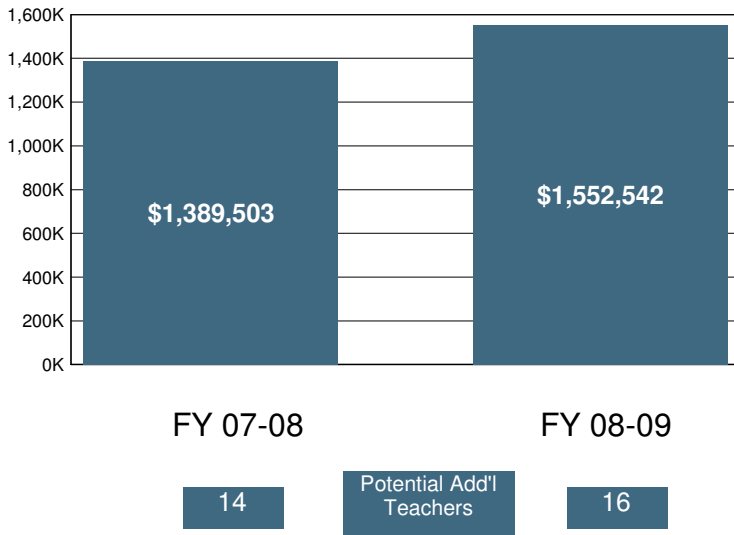
District Summary: FY 2008-09

County	Kern
Average Daily Attendance	953
Avg. Teacher Salary	\$76,858
Average Class Size	18
Teachers Not Contributing to Reported Avg Class Size	30%
FTE Teachers	75
Potential Add'l Teachers 08-09	16
Op. Expenditure	\$22,368,653
Op. Expenditure PS	\$23,480
5-Year % Change, Operating Exp.	61%
% of Tot. Op. Exp. "In the Classroom"	44%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



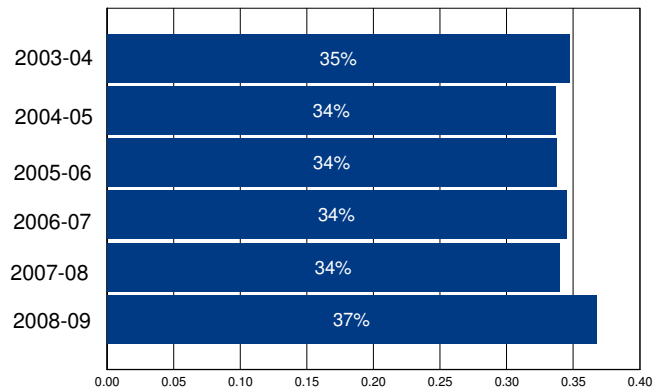
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$6,901	29%
Pupil Support	\$816	3%
Supervisor & Admin.	\$503	2%
Other	\$193	1%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$663	3%
Pupil Support	\$2,064	9%
Supervisor & Admin.	\$246	1%
Clerical & Technical	\$1,143	5%
Other	\$161	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$116	\$211	82%
Materials & Supplies	\$1,052	\$1,798	71%
Travel & Conferences	\$96	\$134	40%
Consulting Services	\$345	\$1,214	252%

District Profile: Tahoe-Truckee Joint Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Tahoe-Truckee Joint Unified spent \$11,779 per student, which ranked 178 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 386 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Tahoe-Truckee Joint Unified Total Operating Expenditures per student (excluding capital), grew by 45% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Tahoe-Truckee Joint Unified, 30% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 13% of Certificated Teacher Salary expenditures. This amount ranked 224 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 58%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

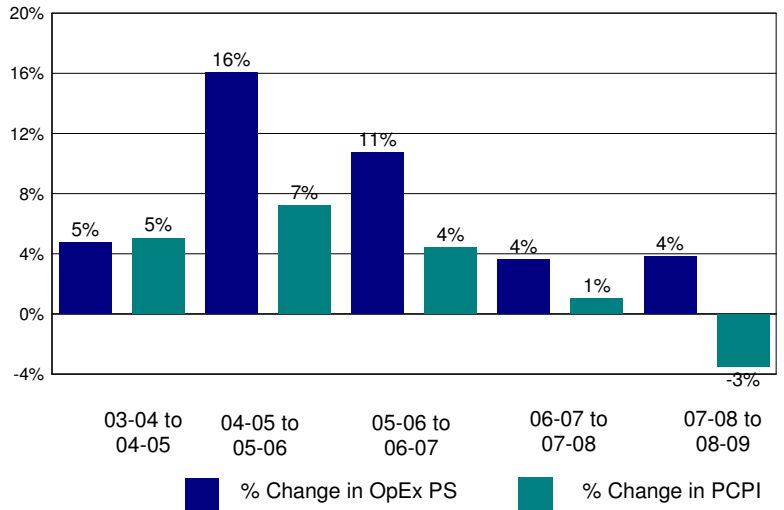
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Tahoe-Truckee Joint Unified

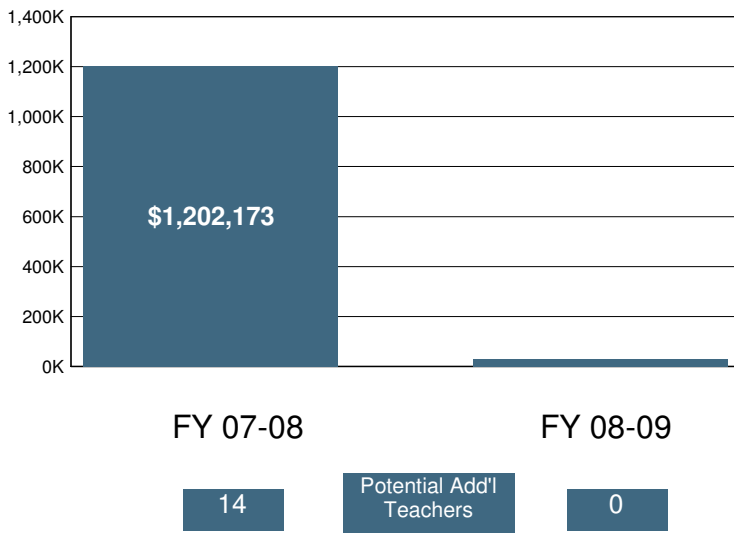
District Summary: FY 2008-09

County	Placer
Average Daily Attendance	3,826
Avg. Teacher Salary	\$69,817
Average Class Size	21
Teachers Not Contributing to Reported Avg Class Size	30%
FTE Teachers	263
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$45,070,366
Op. Expenditure PS	\$11,779
5-Year % Change, Operating Exp.	45%
% of Tot. Op. Exp. "In the Classroom"	58%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



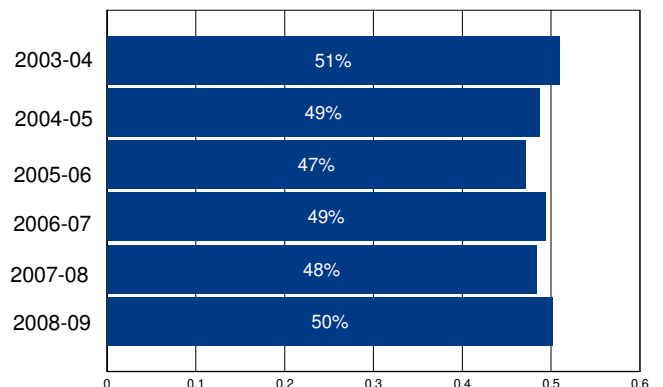
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$4,734	40%
Pupil Support	\$285	2%
Supervisor & Admin.	\$463	4%
Other	\$190	2%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$398	3%
Pupil Support	\$819	7%
Supervisor & Admin.	\$139	1%
Clerical & Technical	\$568	5%
Other	\$124	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$64	\$112	74%
Materials & Supplies	\$374	\$400	7%
Travel & Conferences	\$34	\$39	16%
Consulting Services	\$407	\$465	14%

District Profile: Tamalpais Union High

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Tamalpais Union High spent \$15,276 per student, which ranked 87 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 598 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Tamalpais Union High Total Operating Expenditures per student (excluding capital), grew by 35% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Tamalpais Union High, 37% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 16 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 16% of Certificated Teacher Salary expenditures. This amount ranked 497 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 53%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

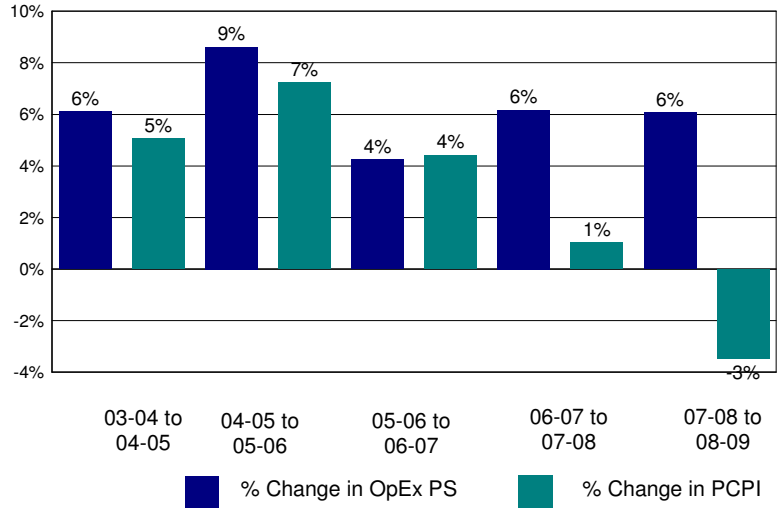
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- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Tamalpais Union High

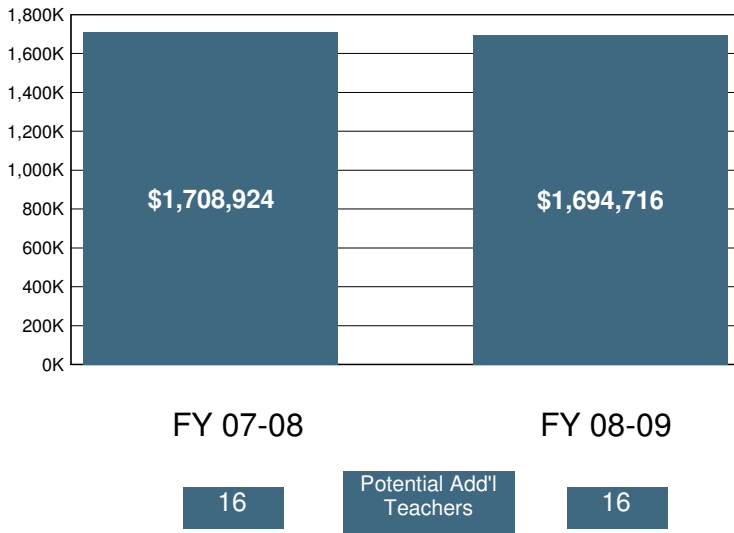
District Summary: FY 2008-09

County	Marin
Average Daily Attendance	3,592
Avg. Teacher Salary	\$85,402
Average Class Size	24
Teachers Not Contributing to Reported Avg Class Size	37%
FTE Teachers	243
Potential Add'l Teachers 08-09	16
Op. Expenditure	\$54,875,042
Op. Expenditure PS	\$15,276
5-Year % Change, Operating Exp.	35%
% of Tot. Op. Exp. "In the Classroom"	53%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



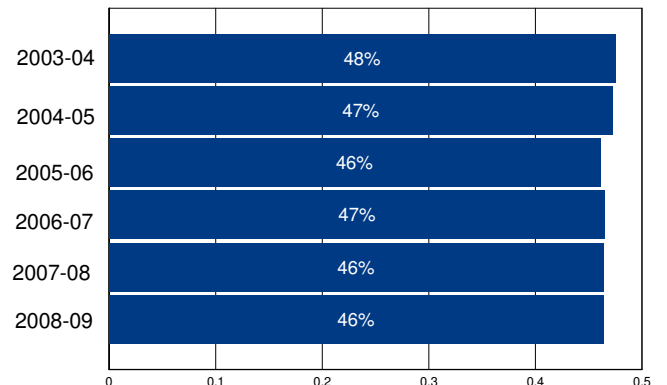
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$5,667	37%
Pupil Support	\$564	4%
Supervisor & Admin.	\$655	4%
Other	\$116	1%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$202	1%
Pupil Support	\$699	5%
Supervisor & Admin.	\$234	2%
Clerical & Technical	\$1,077	7%
Other	\$248	2%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$124	\$117	-5%
Materials & Supplies	\$374	\$449	20%
Travel & Conferences	\$59	\$76	27%
Consulting Services	\$775	\$842	9%

District Profile: Tehachapi Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Tehachapi Unified spent \$8,018 per student, which ranked 808 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 415 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Tehachapi Unified Total Operating Expenditures per student (excluding capital), grew by 22% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Tehachapi Unified, 24% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 2 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 12% of Certificated Teacher Salary expenditures. This amount ranked 177 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 57%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

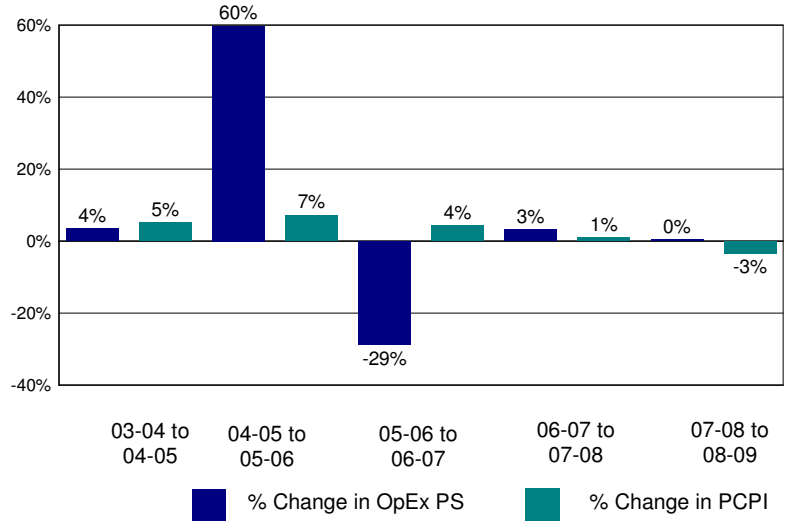
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Tehachapi Unified

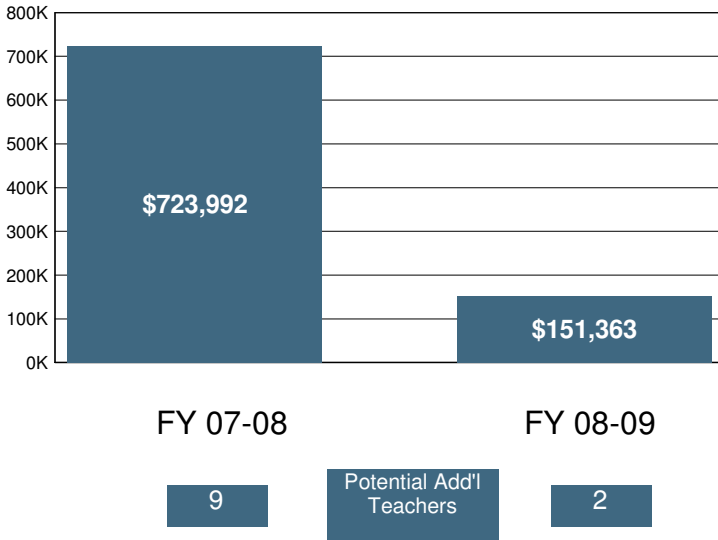
District Summary: FY 2008-09

County	Kern
Average Daily Attendance	4,567
Avg. Teacher Salary	\$62,593
Average Class Size	26
Teachers Not Contributing to Reported Avg Class Size	24%
FTE Teachers	229
Potential Add'l Teachers 08-09	2
Op. Expenditure	\$36,615,859
Op. Expenditure PS	\$8,018
5-Year % Change, Operating Exp.	22%
% of Tot. Op. Exp. "In the Classroom"	57%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



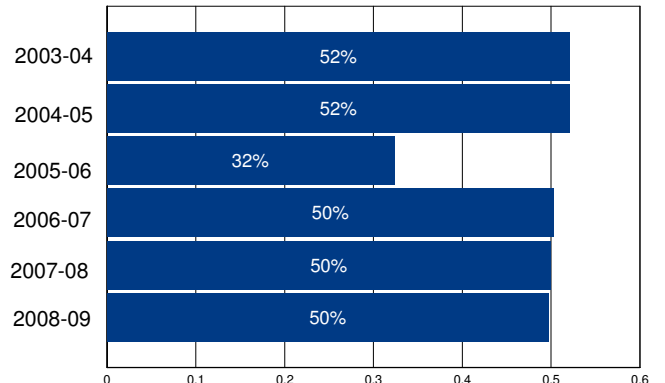
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,192	40%
Pupil Support	\$245	3%
Supervisor & Admin.	\$290	4%
Other	\$34	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$267	3%
Pupil Support	\$444	6%
Supervisor & Admin.	\$96	1%
Clerical & Technical	\$251	3%
Other	\$142	2%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$124	\$50	-59%
Materials & Supplies	\$203	\$232	14%
Travel & Conferences	\$42	\$29	-31%
Consulting Services	\$206	\$330	60%

District Profile: Temecula Valley Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Temecula Valley Unified spent \$7,665 per student, which ranked 860 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 5 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Temecula Valley Unified Total Operating Expenditures per student (excluding capital), grew by 18% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Temecula Valley Unified, 28% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 8% of Certificated Teacher Salary expenditures. This amount ranked 27 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 70%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

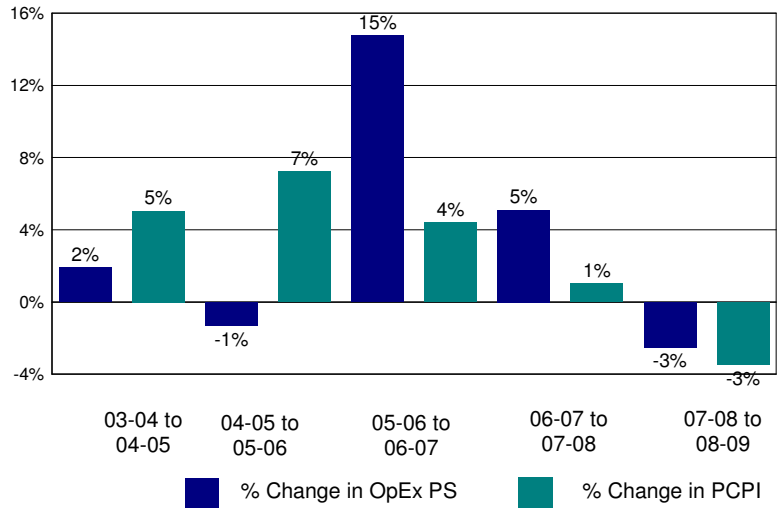
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Temecula Valley Unified

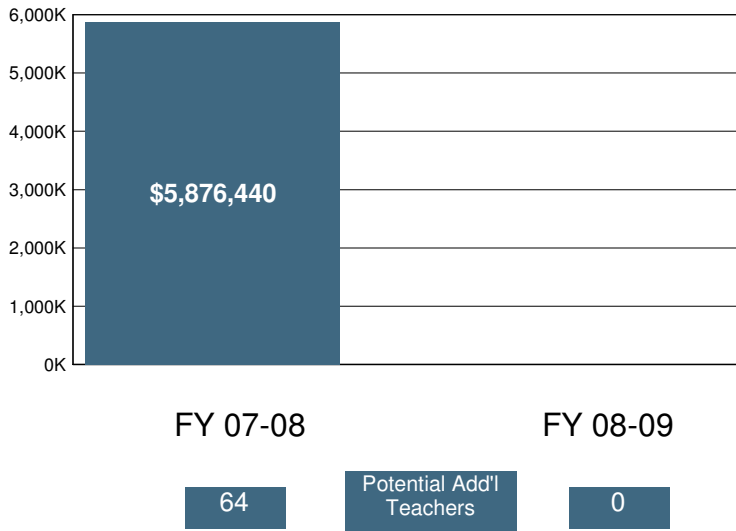
District Summary: FY 2008-09

County	Riverside
Average Daily Attendance	27,489
Avg. Teacher Salary	\$73,779
Average Class Size	28
Teachers Not Contributing to Reported Avg Class Size	28%
FTE Teachers	1,352
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$210,707,221
Op. Expenditure PS	\$7,665
5-Year % Change, Operating Exp.	18%
% of Tot. Op. Exp. "In the Classroom"	70%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



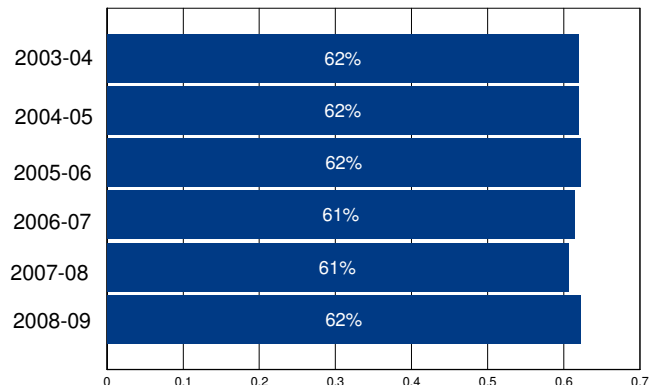
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,817	50%
Pupil Support	\$222	3%
Supervisor & Admin.	\$246	3%
Other	\$27	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$292	4%
Pupil Support	\$328	4%
Supervisor & Admin.	\$48	1%
Clerical & Technical	\$292	4%
Other	\$161	2%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$82	\$66	-19%
Materials & Supplies	\$157	\$157	0%
Travel & Conferences	\$9	\$12	33%
Consulting Services	\$283	\$252	-11%

District Profile: Temple City Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Temple City Unified spent \$8,456 per student, which ranked 667 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 321 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Temple City Unified Total Operating Expenditures per student (excluding capital), grew by 29% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Temple City Unified, 19% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 15% of Certificated Teacher Salary expenditures. This amount ranked 431 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 62%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

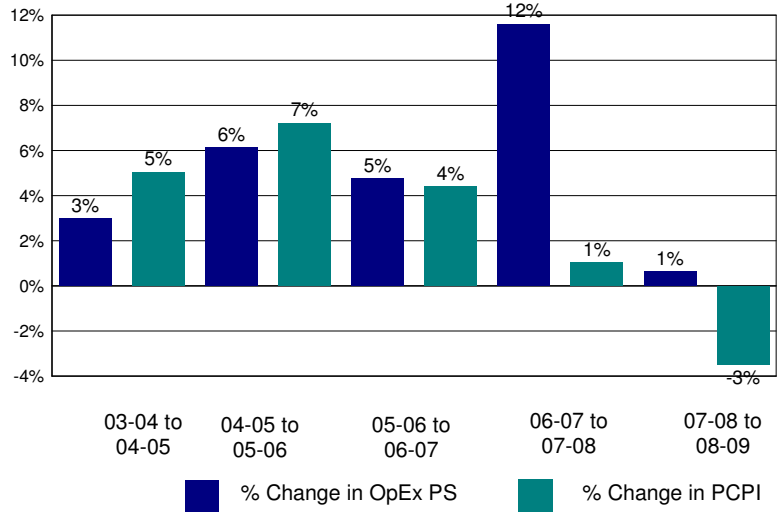
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Temple City Unified

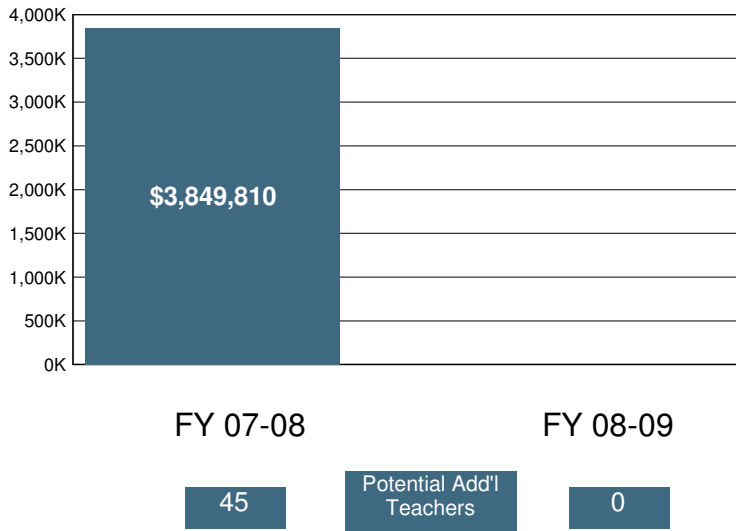
District Summary: FY 2008-09

County	Los Angeles
Average Daily Attendance	5,388
Avg. Teacher Salary	\$68,533
Average Class Size	26
Teachers Not Contributing to Reported Avg Class Size	19%
FTE Teachers	256
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$45,562,533
Op. Expenditure PS	\$8,456
5-Year % Change, Operating Exp.	29%
% of Tot. Op. Exp. "In the Classroom"	62%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



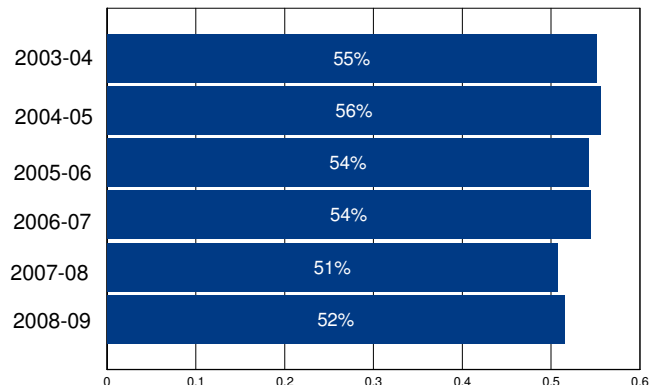
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,486	41%
Pupil Support	\$236	3%
Supervisor & Admin.	\$399	5%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$314	4%
Pupil Support	\$459	5%
Supervisor & Admin.	\$119	1%
Clerical & Technical	\$357	4%
Other	\$104	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$26	\$147	474%
Materials & Supplies	\$151	\$195	29%
Travel & Conferences	\$19	\$21	12%
Consulting Services	\$319	\$495	55%

District Profile: Templeton Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Templeton Unified spent \$8,047 per student, which ranked 801 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 196 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Templeton Unified Total Operating Expenditures per student (excluding capital), grew by 31% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Templeton Unified, 24% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 14% of Certificated Teacher Salary expenditures. This amount ranked 360 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 59%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

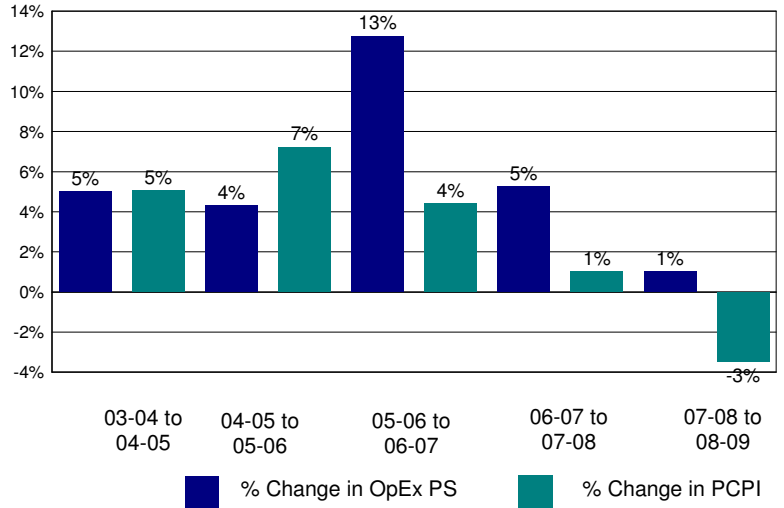
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Templeton Unified

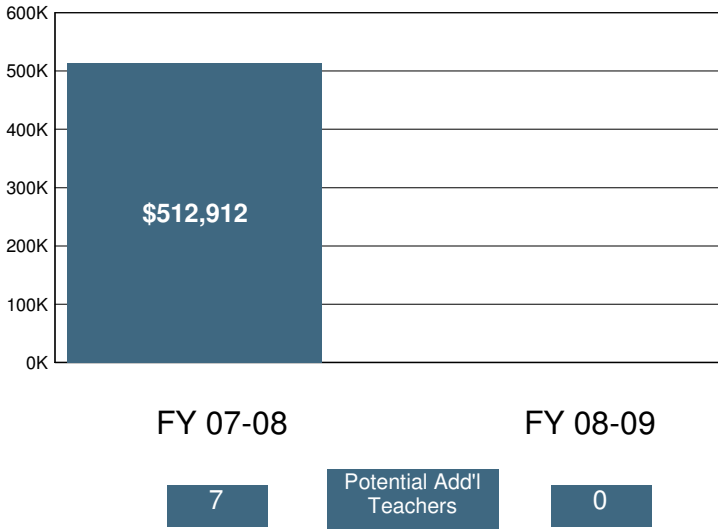
District Summary: FY 2008-09

County	San Luis Obispo
Average Daily Attendance	2,278
Avg. Teacher Salary	\$62,799
Average Class Size	24
Teachers Not Contributing to Reported Avg Class Size	24%
FTE Teachers	125
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$18,329,814
Op. Expenditure PS	\$8,047
5-Year % Change, Operating Exp.	31%
% of Tot. Op. Exp. "In the Classroom"	59%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



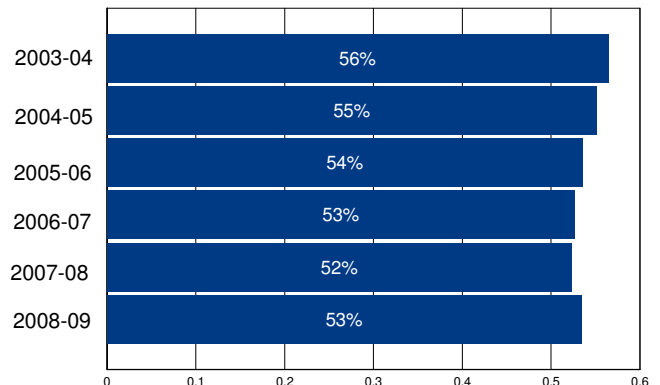
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,439	43%
Pupil Support	\$189	2%
Supervisor & Admin.	\$358	4%
Other	\$12	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$236	3%
Pupil Support	\$512	6%
Supervisor & Admin.	\$127	2%
Clerical & Technical	\$418	5%
Other	\$77	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$72	\$61	-15%
Materials & Supplies	\$200	\$204	2%
Travel & Conferences	\$13	\$27	104%
Consulting Services	\$105	\$176	68%

District Profile: Terra Bella Union Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Terra Bella Union Elementary spent \$9,159 per student, which ranked 459 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 697 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Terra Bella Union Elementary Total Operating Expenditures per student (excluding capital), grew by 17% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Terra Bella Union Elementary, 16% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 2 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 16% of Certificated Teacher Salary expenditures. This amount ranked 554 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 55%.

This district is in quadrant 4. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

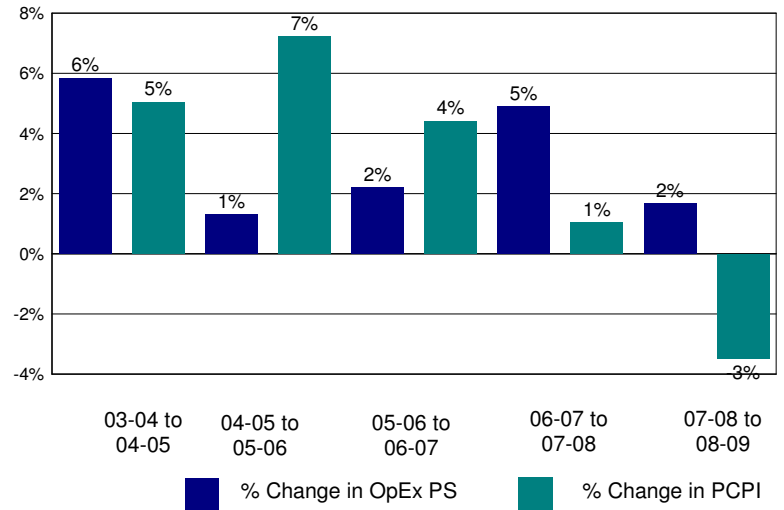
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Terra Bella Union Elementary

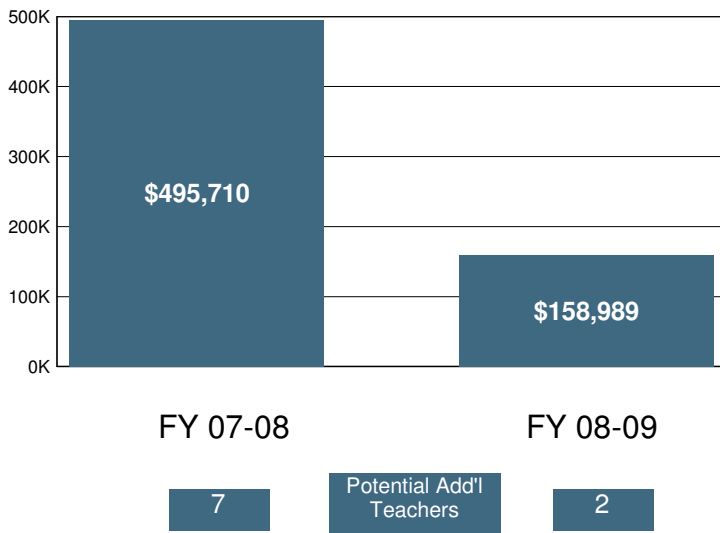
District Summary: FY 2008-09

County	Tulare
Average Daily Attendance	883
Avg. Teacher Salary	\$57,924
Average Class Size	23
Teachers Not Contributing to Reported Avg Class Size	16%
FTE Teachers	46
Potential Add'l Teachers 08-09	2
Op. Expenditure	\$8,084,267
Op. Expenditure PS	\$9,159
5-Year % Change, Operating Exp.	17%
% of Tot. Op. Exp. "In the Classroom"	55%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



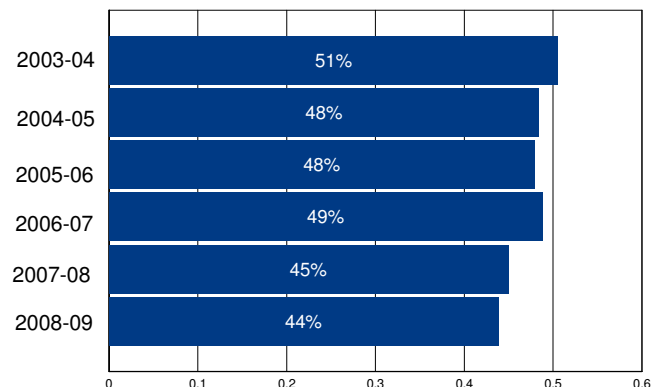
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,215	35%
Pupil Support	\$88	1%
Supervisor & Admin.	\$405	4%
Other	\$45	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$585	6%
Pupil Support	\$479	5%
Supervisor & Admin.	\$122	1%
Clerical & Technical	\$270	3%
Other	\$89	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$74	\$120	62%
Materials & Supplies	\$384	\$326	-15%
Travel & Conferences	\$38	\$45	18%
Consulting Services	\$195	\$202	4%

District Profile: Thermalito Union Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Thermalito Union Elementary spent \$10,308 per student, which ranked 276 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 263 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Thermalito Union Elementary Total Operating Expenditures per student (excluding capital), grew by 23% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Thermalito Union Elementary, 42% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 16% of Certificated Teacher Salary expenditures. This amount ranked 500 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 59%.

This district is in quadrant 2. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

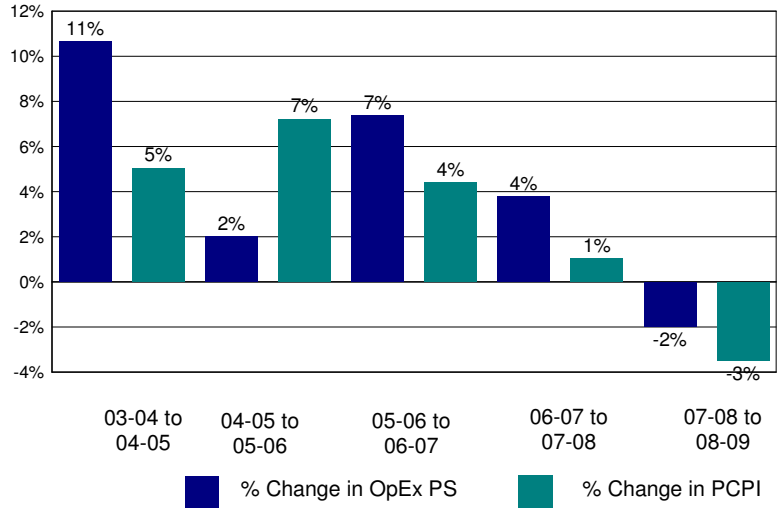
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Thermalito Union Elementary

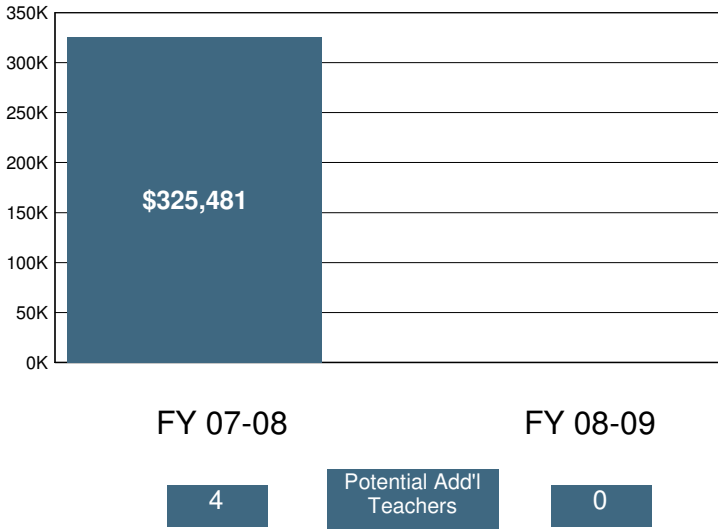
District Summary: FY 2008-09

County	Butte
Average Daily Attendance	1,340
Avg. Teacher Salary	\$64,100
Average Class Size	23
Teachers Not Contributing to Reported Avg Class Size	42%
FTE Teachers	101
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$13,811,451
Op. Expenditure PS	\$10,308
5-Year % Change, Operating Exp.	23%
% of Tot. Op. Exp. "In the Classroom"	59%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



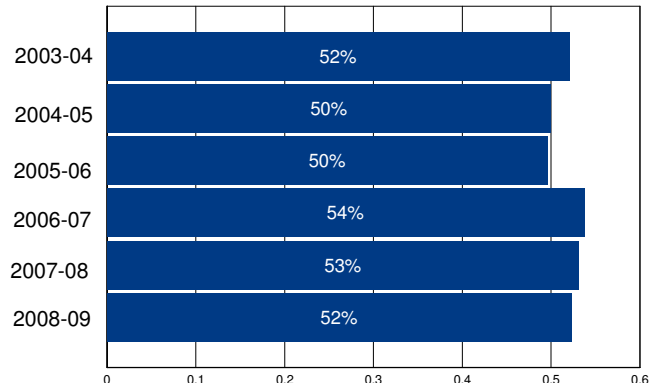
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$4,312	42%
Pupil Support	\$213	2%
Supervisor & Admin.	\$586	6%
Other	\$13	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$313	3%
Pupil Support	\$679	7%
Supervisor & Admin.	\$92	1%
Clerical & Technical	\$424	4%
Other	\$62	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$108	\$149	38%
Materials & Supplies	\$298	\$255	-15%
Travel & Conferences	\$75	\$69	-8%
Consulting Services	\$220	\$318	45%

District Profile: Three Rivers Union Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Three Rivers Union Elementary spent \$7,112 per student, which ranked 926 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 742 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Three Rivers Union Elementary Total Operating Expenditures per student (excluding capital), grew by -10% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Three Rivers Union Elementary, 4% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 23% of Certificated Teacher Salary expenditures. This amount ranked 825 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 55%.

This district is in quadrant 1. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

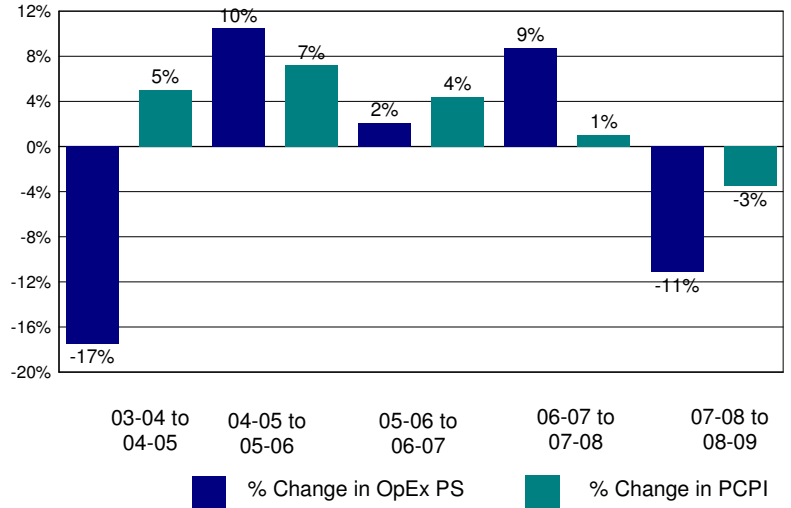
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Three Rivers Union Elementary

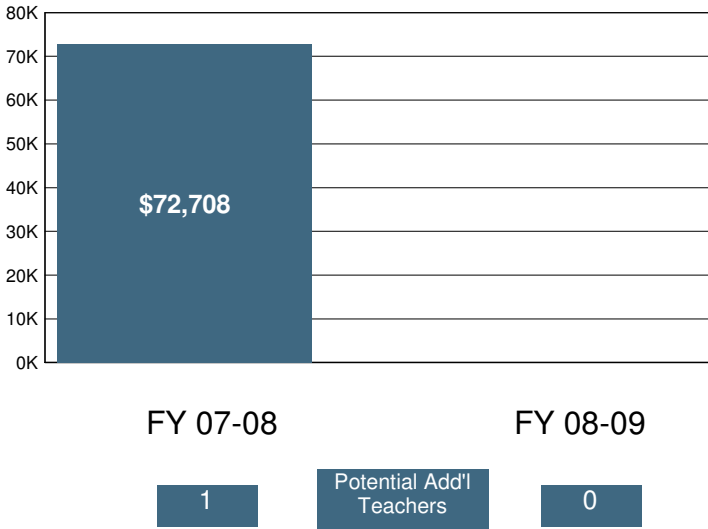
District Summary: FY 2008-09

County	Tulare
Average Daily Attendance	156
Avg. Teacher Salary	\$44,823
Average Class Size	20
Teachers Not Contributing to Reported Avg Class Size	4%
FTE Teachers	8
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$1,108,700
Op. Expenditure PS	\$7,112
5-Year % Change, Operating Exp.	-10%
% of Tot. Op. Exp. "In the Classroom"	55%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



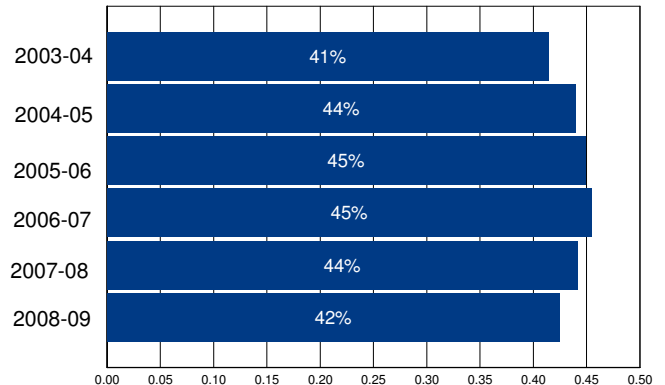
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$2,417	34%
Pupil Support	\$0	0%
Supervisor & Admin.	\$548	8%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$542	8%
Pupil Support	\$313	4%
Supervisor & Admin.	\$0	0%
Clerical & Technical	\$497	7%
Other	\$0	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$285	\$85	-70%
Materials & Supplies	\$266	\$232	-13%
Travel & Conferences	\$7	\$6	-16%
Consulting Services	\$227	\$309	36%

District Profile: Tipton Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Tipton Elementary spent \$8,302 per student, which ranked 714 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 412 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Tipton Elementary Total Operating Expenditures per student (excluding capital), grew by 29% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Tipton Elementary, 5% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 19% of Certificated Teacher Salary expenditures. This amount ranked 727 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 62%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

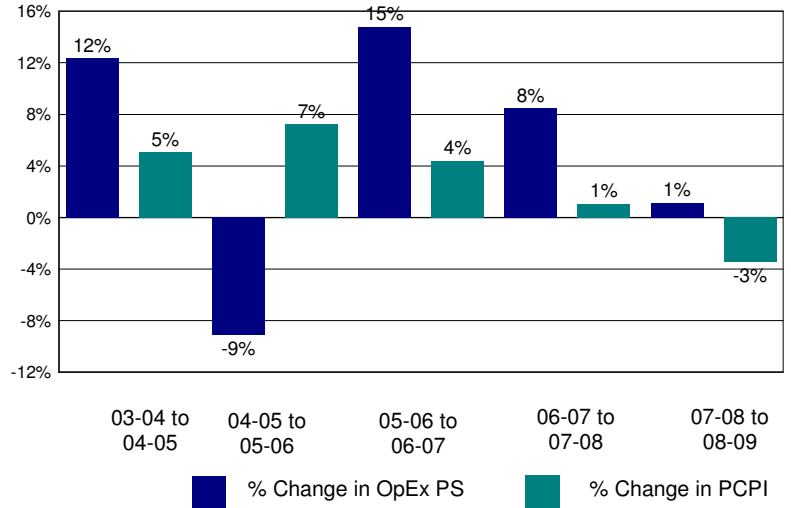
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Tipton Elementary

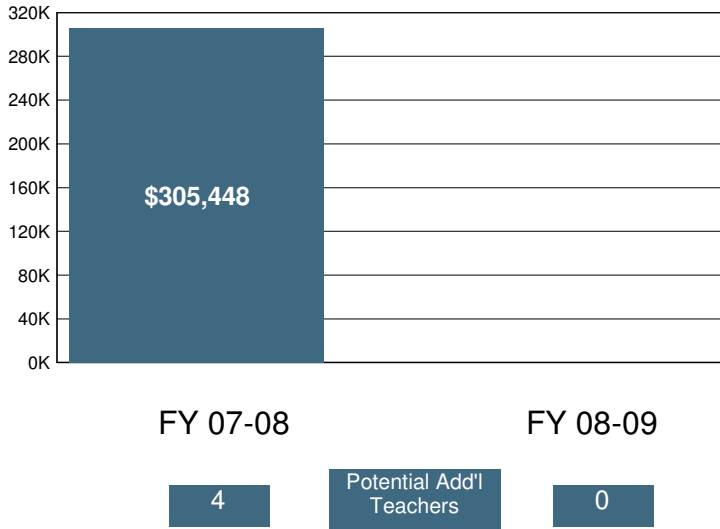
District Summary: FY 2008-09

County	Tulare
Average Daily Attendance	588
Avg. Teacher Salary	\$57,451
Average Class Size	20
Teachers Not Contributing to Reported Avg Class Size	5%
FTE Teachers	31
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$4,878,994
Op. Expenditure PS	\$8,302
5-Year % Change, Operating Exp.	29%
% of Tot. Op. Exp. "In the Classroom"	62%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



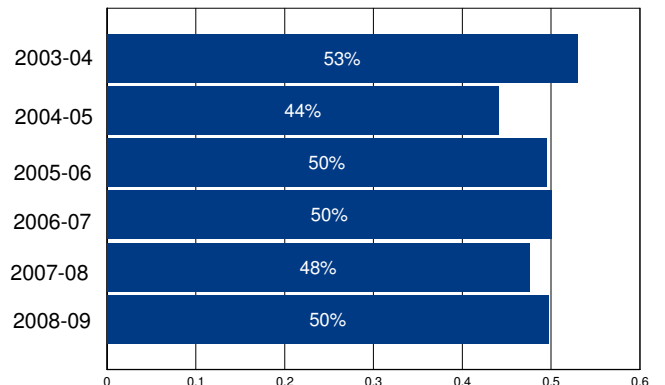
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,307	40%
Pupil Support	\$22	0%
Supervisor & Admin.	\$466	6%
Other	\$93	1%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$433	5%
Pupil Support	\$415	5%
Supervisor & Admin.	\$176	2%
Clerical & Technical	\$113	1%
Other	\$17	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$42	\$79	89%
Materials & Supplies	\$312	\$384	23%
Travel & Conferences	\$18	\$70	298%
Consulting Services	\$274	\$449	64%

District Profile: Torrance Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Torrance Unified spent \$8,740 per student, which ranked 572 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 644 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Torrance Unified Total Operating Expenditures per student (excluding capital), grew by 24% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Torrance Unified, 17% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 12% of Certificated Teacher Salary expenditures. This amount ranked 174 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 57%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

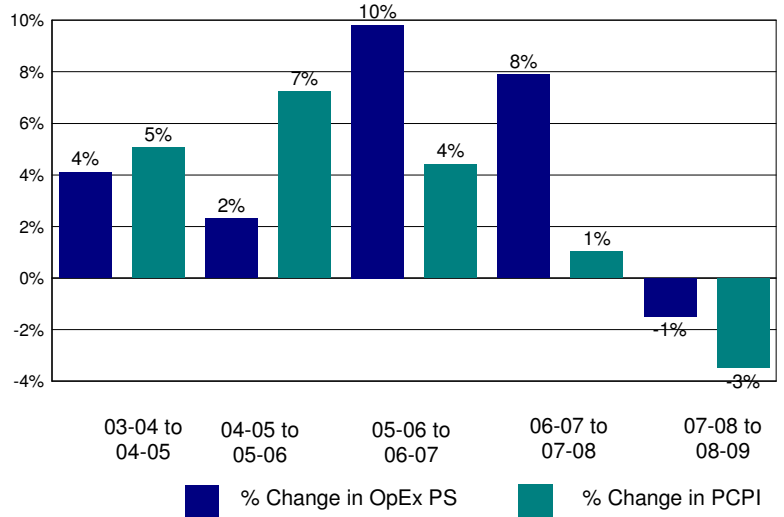
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Torrance Unified

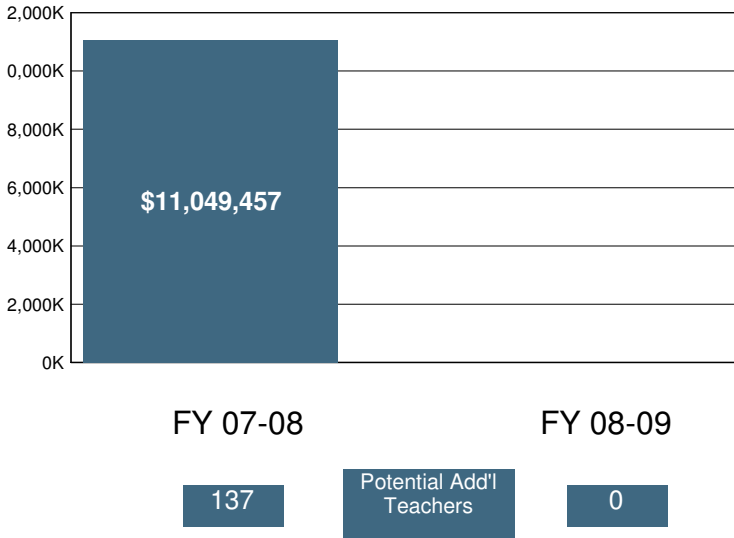
District Summary: FY 2008-09

County	Los Angeles
Average Daily Attendance	23,982
Avg. Teacher Salary	\$64,554
Average Class Size	27
Teachers Not Contributing to Reported Avg Class Size	17%
FTE Teachers	1,078
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$209,600,076
Op. Expenditure PS	\$8,740
5-Year % Change, Operating Exp.	24%
% of Tot. Op. Exp. "In the Classroom"	57%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



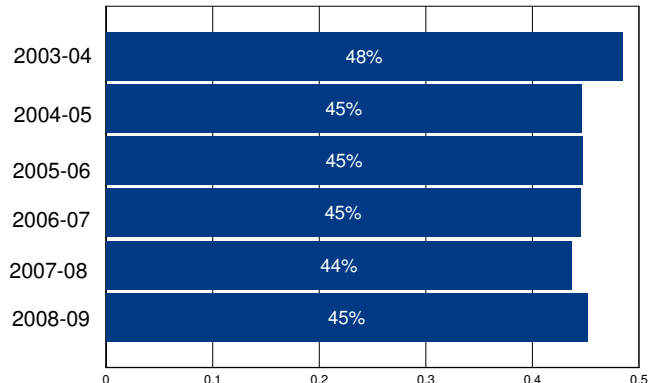
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,160	36%
Pupil Support	\$226	3%
Supervisor & Admin.	\$259	3%
Other	\$74	1%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$439	5%
Pupil Support	\$423	5%
Supervisor & Admin.	\$121	1%
Clerical & Technical	\$278	3%
Other	\$29	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$43	\$44	2%
Materials & Supplies	\$117	\$126	8%
Travel & Conferences	\$7	\$6	-18%
Consulting Services	\$1,034	\$1,464	42%

District Profile: Tracy Joint Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Tracy Joint Unified spent \$7,864 per student, which ranked 836 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 138 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Tracy Joint Unified Total Operating Expenditures per student (excluding capital), grew by 27% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Tracy Joint Unified, 26% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 12% of Certificated Teacher Salary expenditures. This amount ranked 195 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 63%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

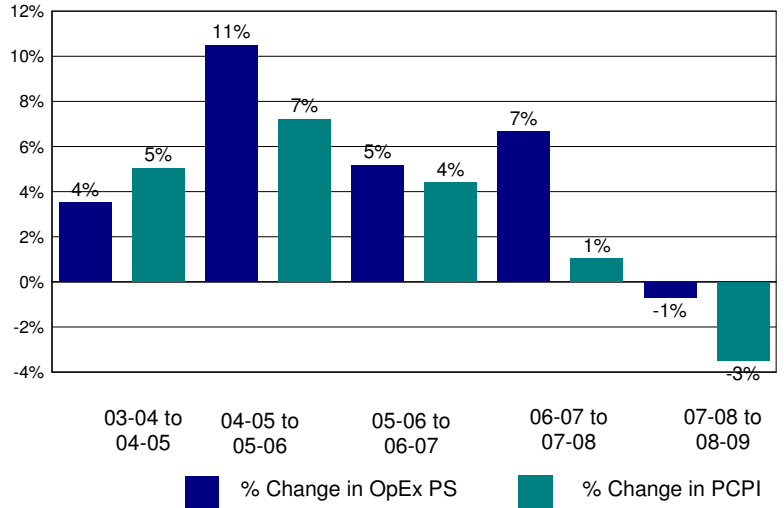
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Tracy Joint Unified

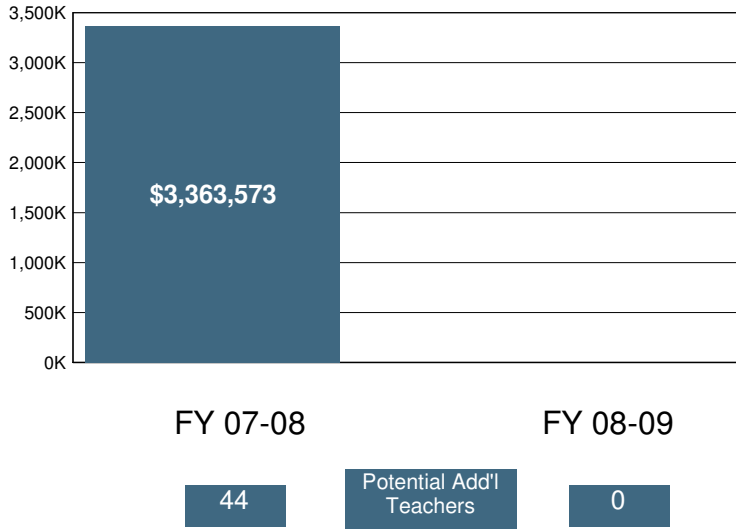
District Summary: FY 2008-09

County	San Joaquin
Average Daily Attendance	16,435
Avg. Teacher Salary	\$61,594
Average Class Size	26
Teachers Not Contributing to Reported Avg Class Size	26%
FTE Teachers	854
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$129,245,725
Op. Expenditure PS	\$7,864
5-Year % Change, Operating Exp.	27%
% of Tot. Op. Exp. "In the Classroom"	63%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



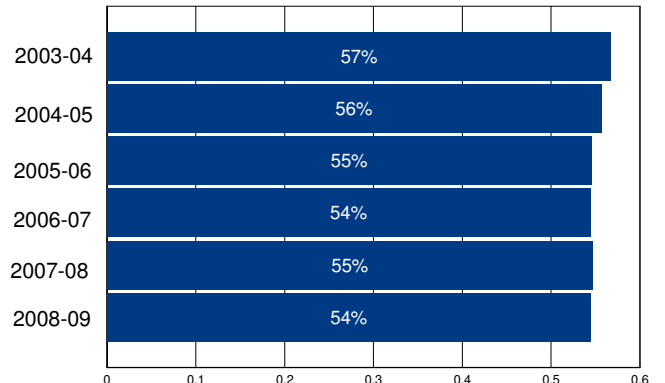
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,428	44%
Pupil Support	\$174	2%
Supervisor & Admin.	\$320	4%
Other	\$85	1%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$258	3%
Pupil Support	\$433	6%
Supervisor & Admin.	\$105	1%
Clerical & Technical	\$288	4%
Other	\$28	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$60	\$75	25%
Materials & Supplies	\$136	\$188	38%
Travel & Conferences	\$13	\$12	-12%
Consulting Services	\$211	\$346	65%

District Profile: Traver Joint Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Traver Joint Elementary spent \$9,330 per student, which ranked 423 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 739 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Traver Joint Elementary Total Operating Expenditures per student (excluding capital), grew by 29% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Traver Joint Elementary, 20% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 1 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 13% of Certificated Teacher Salary expenditures. This amount ranked 284 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 54%.

This district is in quadrant 1. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

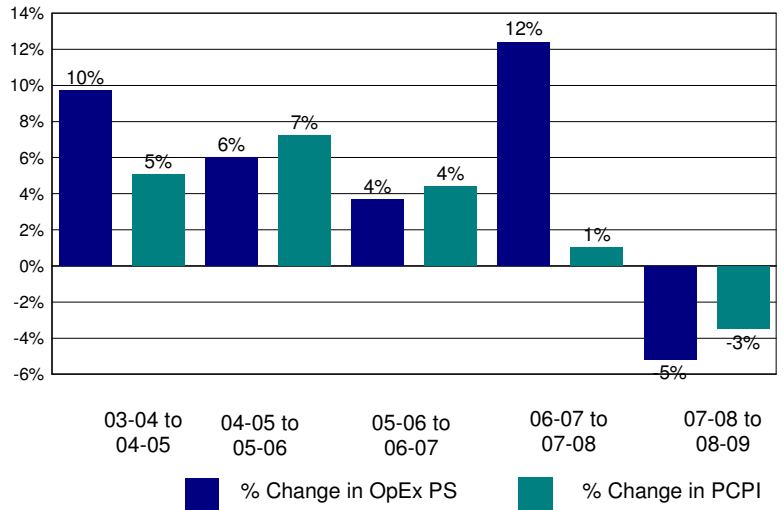
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Traver Joint Elementary

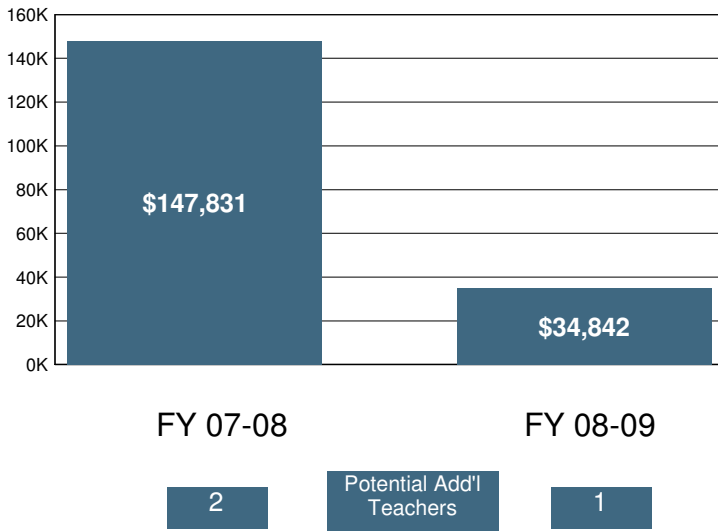
District Summary: FY 2008-09

County	Tulare
Average Daily Attendance	199
Avg. Teacher Salary	\$53,069
Average Class Size	21
Teachers Not Contributing to Reported Avg Class Size	20%
FTE Teachers	12
Potential Add'l Teachers 08-09	1
Op. Expenditure	\$1,859,151
Op. Expenditure PS	\$9,330
5-Year % Change, Operating Exp.	29%
% of Tot. Op. Exp. "In the Classroom"	54%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



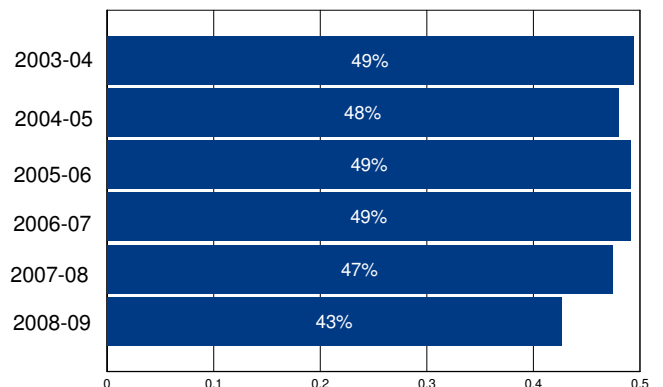
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,186	34%
Pupil Support	\$0	0%
Supervisor & Admin.	\$427	5%
Other	\$414	4%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$444	5%
Pupil Support	\$429	5%
Supervisor & Admin.	\$0	0%
Clerical & Technical	\$401	4%
Other	\$159	2%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$53	\$158	196%
Materials & Supplies	\$290	\$379	31%
Travel & Conferences	\$39	\$37	-4%
Consulting Services	\$164	\$443	170%

District Profile: Travis Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Travis Unified spent \$8,385 per student, which ranked 694 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 47 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Travis Unified Total Operating Expenditures per student (excluding capital), grew by 12% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Travis Unified, 33% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 12% of Certificated Teacher Salary expenditures. This amount ranked 168 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 63%.

This district is in quadrant 1. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

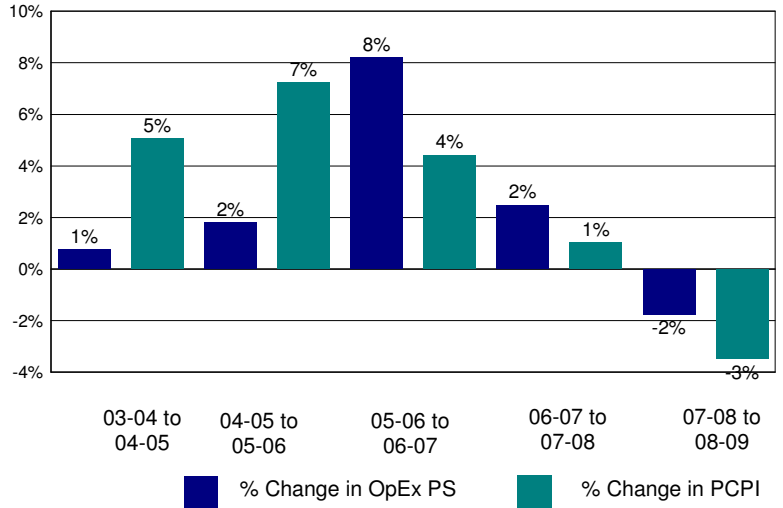
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Travis Unified

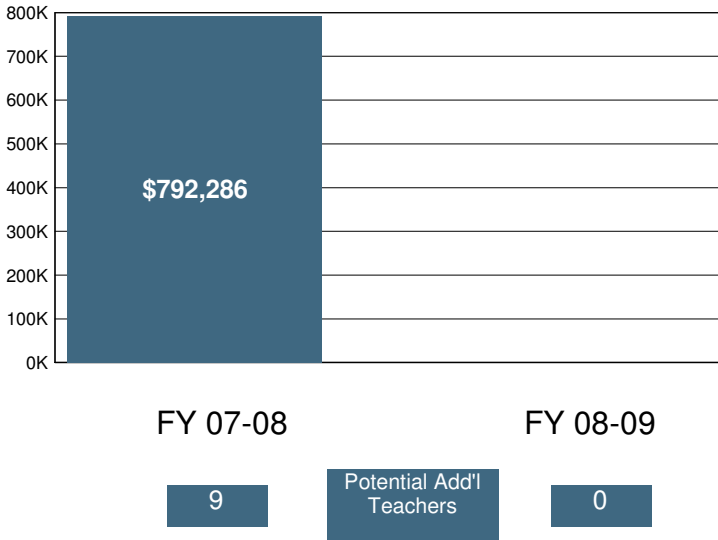
District Summary: FY 2008-09

County	Solano
Average Daily Attendance	5,106
Avg. Teacher Salary	\$67,756
Average Class Size	27
Teachers Not Contributing to Reported Avg Class Size	33%
FTE Teachers	282
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$42,814,551
Op. Expenditure PS	\$8,385
5-Year % Change, Operating Exp.	12%
% of Tot. Op. Exp. "In the Classroom"	63%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



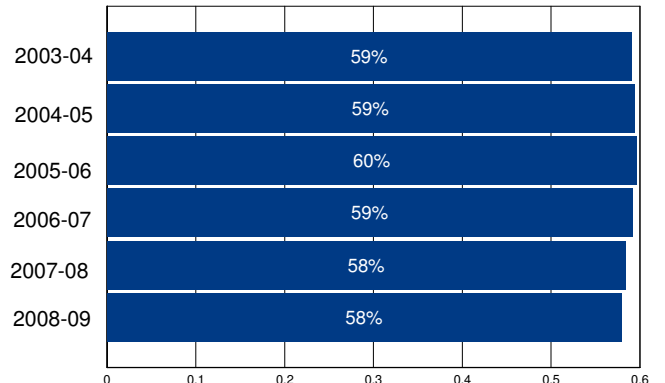
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,886	46%
Pupil Support	\$214	3%
Supervisor & Admin.	\$376	4%
Other	\$29	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$214	3%
Pupil Support	\$519	6%
Supervisor & Admin.	\$88	1%
Clerical & Technical	\$423	5%
Other	\$135	2%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$53	\$68	29%
Materials & Supplies	\$225	\$156	-31%
Travel & Conferences	\$24	\$15	-39%
Consulting Services	\$113	\$219	94%

District Profile: Tres Pinos Union Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Tres Pinos Union Elementary spent \$8,060 per student, which ranked 798 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 418 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Tres Pinos Union Elementary Total Operating Expenditures per student (excluding capital), grew by 49% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Tres Pinos Union Elementary, % of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 22% of Certificated Teacher Salary expenditures. This amount ranked 807 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 63%.

This district is in quadrant 2. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

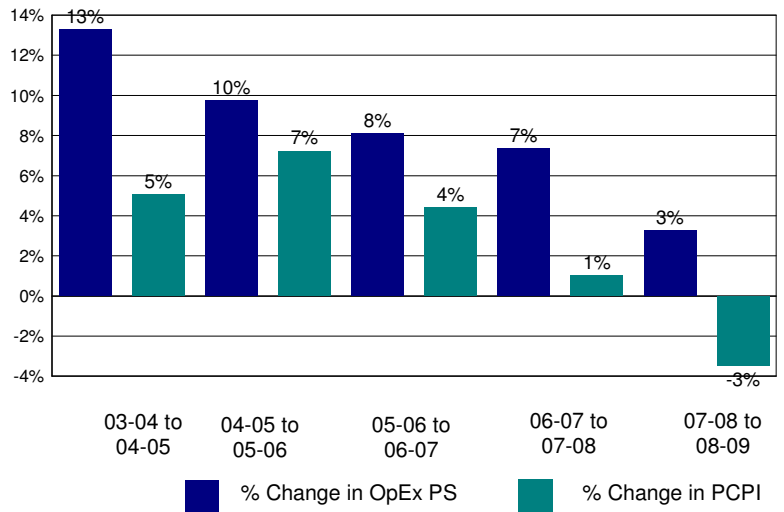
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Tres Pinos Union Elementary

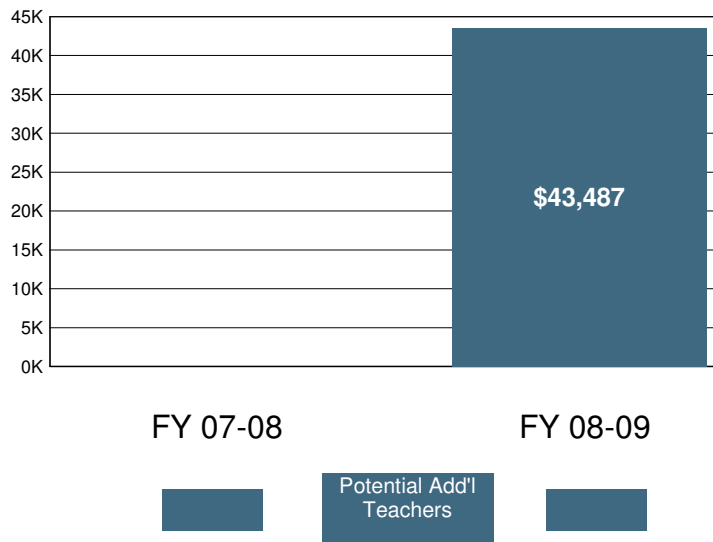
District Summary: FY 2008-09

County	San Benito
Average Daily Attendance	132
Avg. Teacher Salary	\$0
Average Class Size	23
Teachers Not Contributing to Reported Avg Class Size	%
FTE Teachers	0
Potential Add'l Teachers 08-09	
Op. Expenditure	\$1,066,677
Op. Expenditure PS	\$8,060
5-Year % Change, Operating Exp.	49%
% of Tot. Op. Exp. "In the Classroom"	63%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



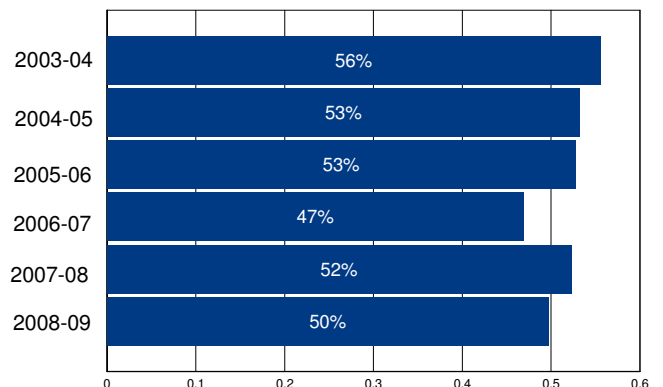
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,207	40%
Pupil Support	\$0	0%
Supervisor & Admin.	\$707	9%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$255	3%
Pupil Support	\$86	1%
Supervisor & Admin.	\$0	0%
Clerical & Technical	\$145	2%
Other	\$285	4%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$88	\$291	231%
Materials & Supplies	\$183	\$298	62%
Travel & Conferences	\$13	\$17	28%
Consulting Services	\$398	\$760	91%

District Profile: Trinidad Union Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Trinidad Union Elementary spent \$9,745 per student, which ranked 349 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 680 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Trinidad Union Elementary Total Operating Expenditures per student (excluding capital), grew by 5% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Trinidad Union Elementary, % of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 20% of Certificated Teacher Salary expenditures. This amount ranked 766 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 58%.

This district is in quadrant 1. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

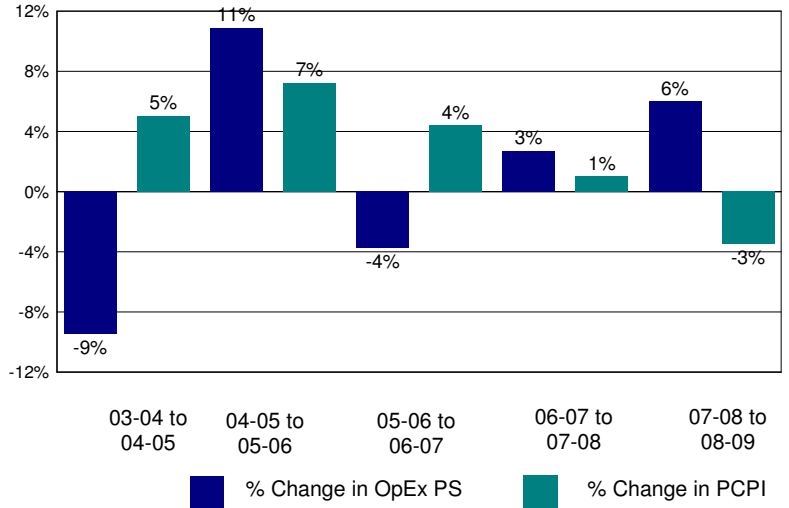
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Trinidad Union Elementary

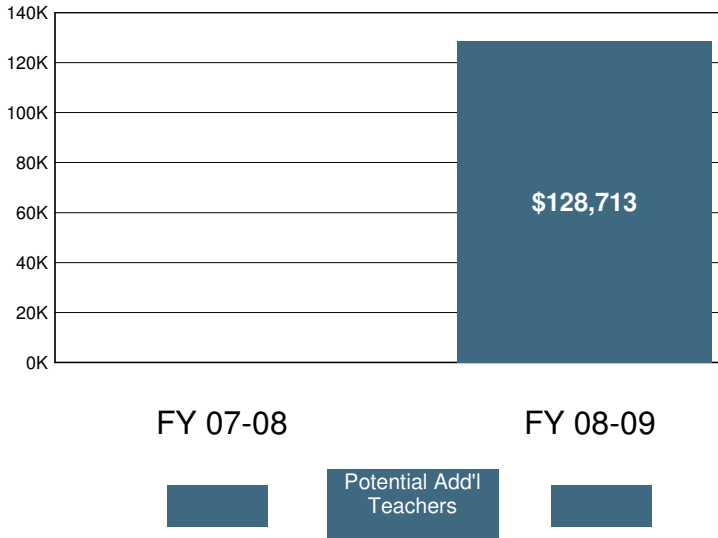
District Summary: FY 2008-09

County	Humboldt
Average Daily Attendance	144
Avg. Teacher Salary	\$0
Average Class Size	19
Teachers Not Contributing to Reported Avg Class Size	%
FTE Teachers	0
Potential Add'l Teachers 08-09	
Op. Expenditure	\$1,401,116
Op. Expenditure PS	\$9,745
5-Year % Change, Operating Exp.	5%
% of Tot. Op. Exp. "In the Classroom"	58%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



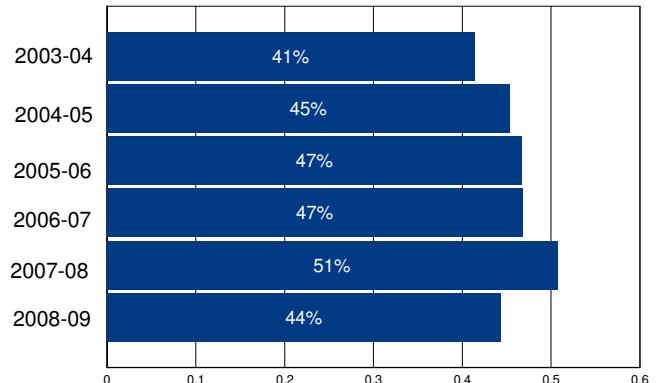
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,456	35%
Pupil Support	\$75	1%
Supervisor & Admin.	\$496	5%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$731	8%
Pupil Support	\$360	4%
Supervisor & Admin.	\$212	2%
Clerical & Technical	\$28	0%
Other	\$96	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$111	\$111	0%
Materials & Supplies	\$213	\$279	31%
Travel & Conferences	\$38	\$17	-57%
Consulting Services	\$354	\$589	67%

District Profile: Trinity Alps Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Trinity Alps Unified spent \$11,207 per student, which ranked 209 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 647 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Trinity Alps Unified Total Operating Expenditures per student (excluding capital), grew by % from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Trinity Alps Unified, 27% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 13% of Certificated Teacher Salary expenditures. This amount ranked 279 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 54%.

This district is in quadrant . (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

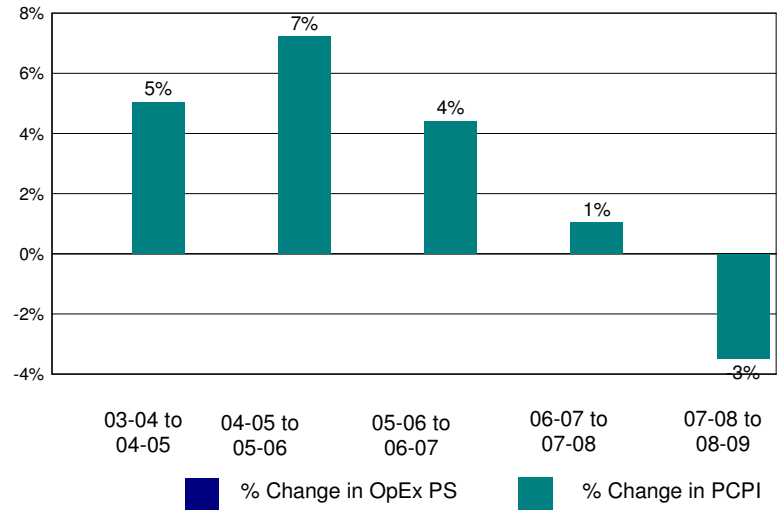
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Trinity Alps Unified

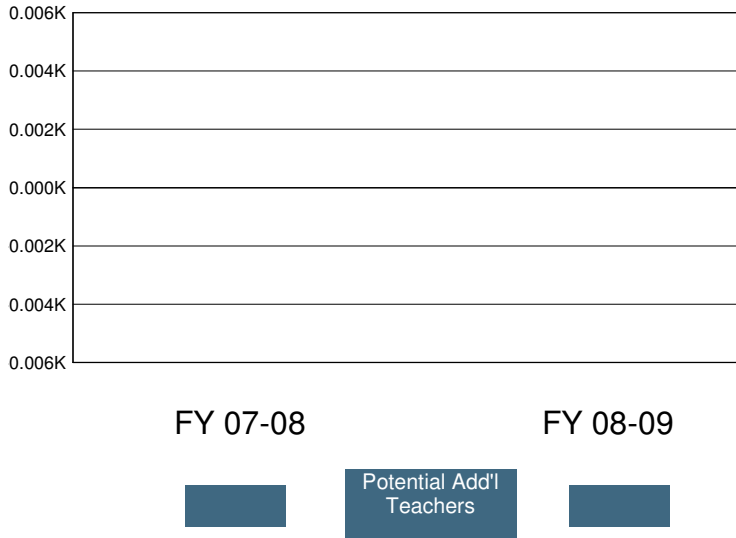
District Summary: FY 2008-09

County	Trinity
Average Daily Attendance	770
Avg. Teacher Salary	\$59,934
Average Class Size	22
Teachers Not Contributing to Reported Avg Class Size	27%
FTE Teachers	48
Potential Add'l Teachers 08-09	
Op. Expenditure	\$8,633,569
Op. Expenditure PS	\$11,207
5-Year % Change, Operating Exp.	%
% of Tot. Op. Exp. "In the Classroom"	54%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



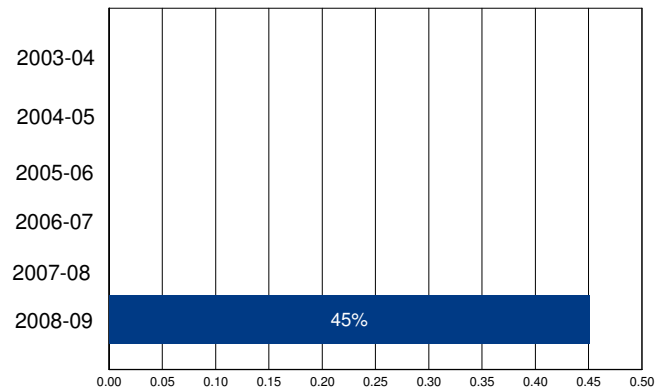
2008-09 Certificated Salaries Per Student: Summary

	\$ Amount	% of Op. Exp. PS
Teacher	\$4,047	36%
Pupil Support	\$175	2%
Supervisor & Admin.	\$397	4%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$376	3%
Pupil Support	\$1,012	9%
Supervisor & Admin.	\$142	1%
Clerical & Technical	\$483	4%
Other	\$9	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$0	\$174	%
Materials & Supplies	\$0	\$530	%
Travel & Conferences	\$0	\$169	%
Consulting Services	\$0	\$463	%

District Profile: Trinity Center Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Trinity Center Elementary spent \$22,762 per student, which ranked 33 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 916 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Trinity Center Elementary Total Operating Expenditures per student (excluding capital), grew by 94% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Trinity Center Elementary, % of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 58% of Certificated Teacher Salary expenditures. This amount ranked 946 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 49%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

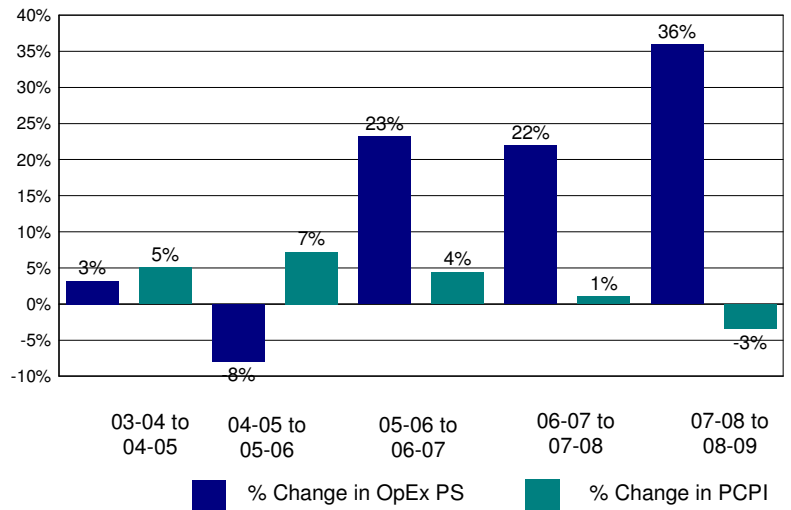
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Trinity Center Elementary

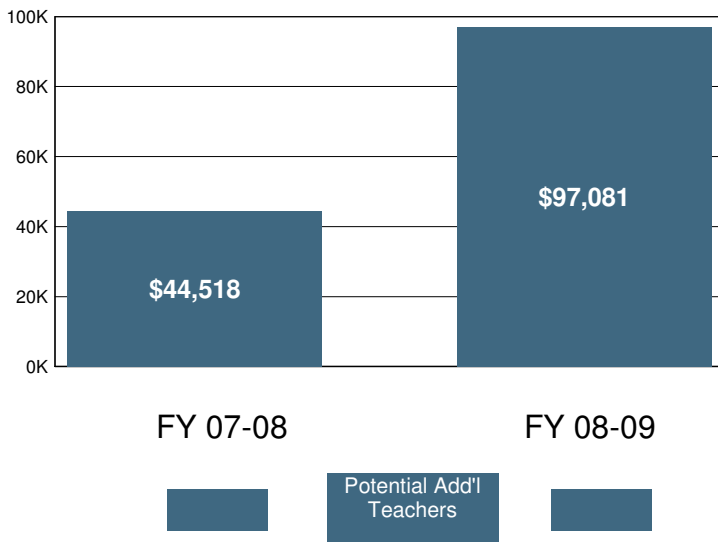
District Summary: FY 2008-09

County	Trinity
Average Daily Attendance	18
Avg. Teacher Salary	\$0
Average Class Size	10
Teachers Not Contributing to Reported Avg Class Size	%
FTE Teachers	0
Potential Add'l Teachers 08-09	
Op. Expenditure	\$410,854
Op. Expenditure PS	\$22,762
5-Year % Change, Operating Exp.	94%
% of Tot. Op. Exp. "In the Classroom"	49%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



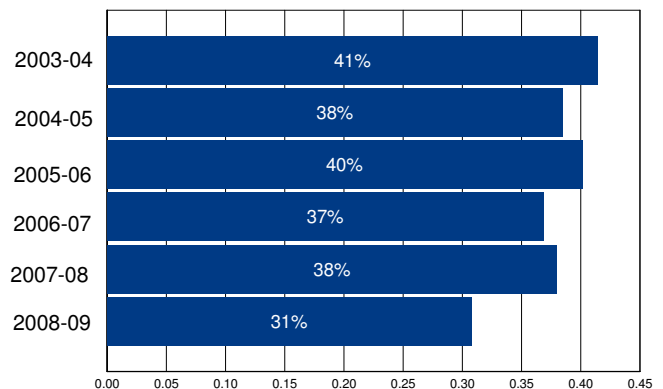
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$5,604	25%
Pupil Support	\$0	0%
Supervisor & Admin.	\$3,233	14%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$2,560	11%
Pupil Support	\$684	3%
Supervisor & Admin.	\$0	0%
Clerical & Technical	\$474	2%
Other	\$10	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$34	\$164	375%
Materials & Supplies	\$487	\$536	10%
Travel & Conferences	\$32	\$75	131%
Consulting Services	\$448	\$1,978	341%

District Profile: Trona Joint Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Trona Joint Unified spent \$15,180 per student, which ranked 88 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 830 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Trona Joint Unified Total Operating Expenditures per student (excluding capital), grew by 38% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Trona Joint Unified, 10% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 8 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 19% of Certificated Teacher Salary expenditures. This amount ranked 711 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 47%.

This district is in quadrant 4. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

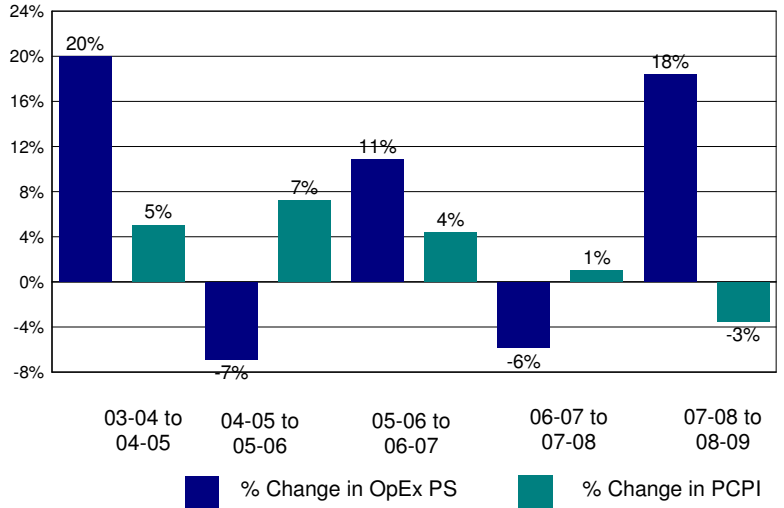
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Trona Joint Unified

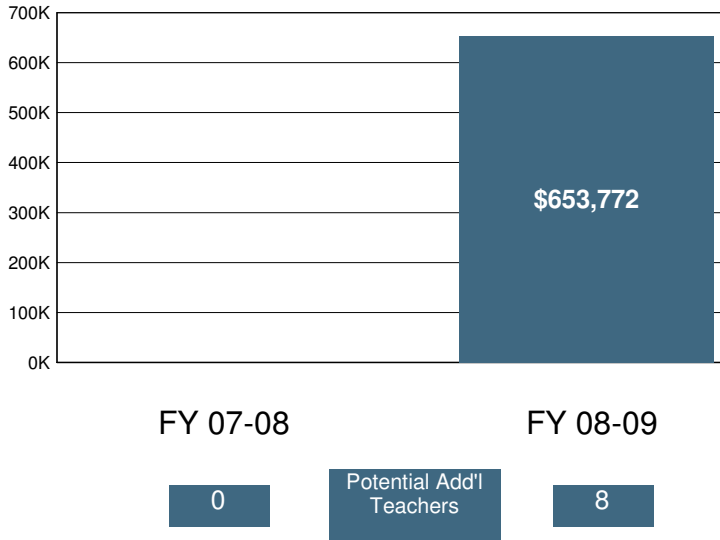
District Summary: FY 2008-09

County	San Bernardino
Average Daily Attendance	311
Avg. Teacher Salary	\$65,998
Average Class Size	17
Teachers Not Contributing to Reported Avg Class Size	10%
FTE Teachers	20
Potential Add'l Teachers 08-09	8
Op. Expenditure	\$4,726,102
Op. Expenditure PS	\$15,180
5-Year % Change, Operating Exp.	38%
% of Tot. Op. Exp. "In the Classroom"	47%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



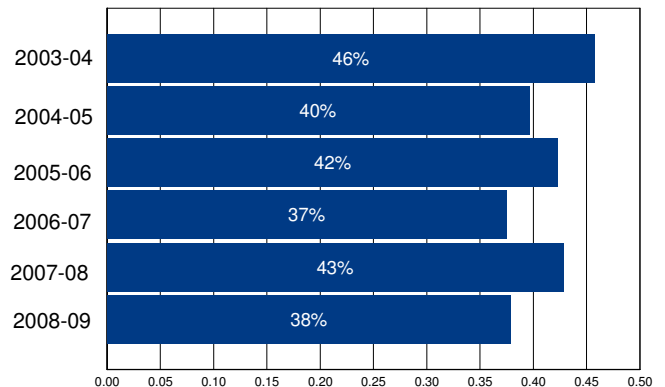
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$4,603	30%
Pupil Support	\$279	2%
Supervisor & Admin.	\$656	4%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$592	4%
Pupil Support	\$905	6%
Supervisor & Admin.	\$225	1%
Clerical & Technical	\$628	4%
Other	\$26	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$161	\$203	26%
Materials & Supplies	\$343	\$778	127%
Travel & Conferences	\$12	\$60	416%
Consulting Services	\$225	\$1,120	398%

District Profile: Tulare City Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Tulare City Elementary spent \$7,558 per student, which ranked 883 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 16 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Tulare City Elementary Total Operating Expenditures per student (excluding capital), grew by 15% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Tulare City Elementary, 24% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 12% of Certificated Teacher Salary expenditures. This amount ranked 158 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 68%.

This district is in quadrant 4. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

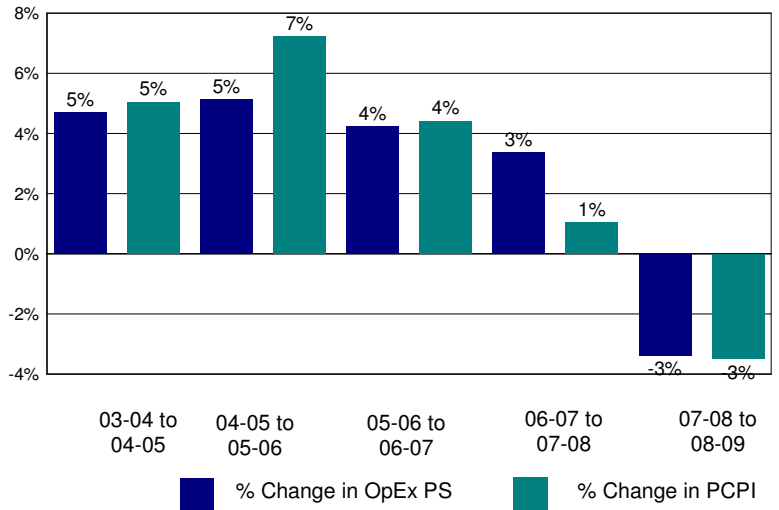
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Tulare City Elementary

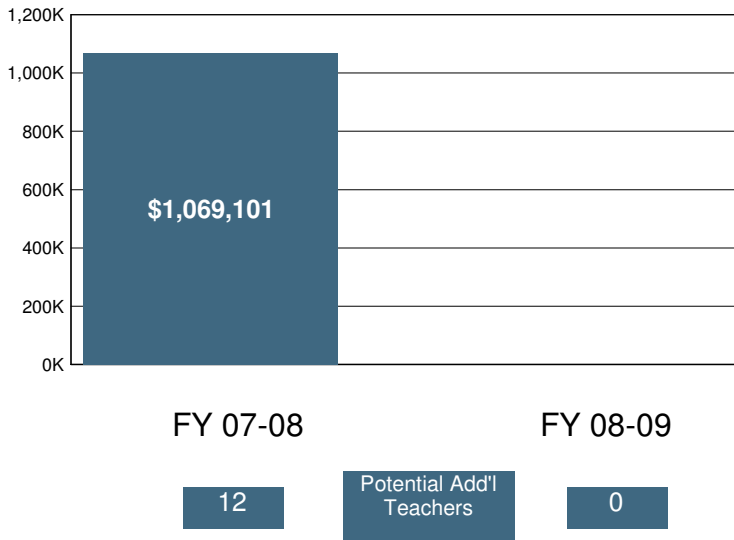
District Summary: FY 2008-09

County	Tulare
Average Daily Attendance	8,650
Avg. Teacher Salary	\$68,424
Average Class Size	25
Teachers Not Contributing to Reported Avg Class Size	24%
FTE Teachers	453
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$65,378,881
Op. Expenditure PS	\$7,558
5-Year % Change, Operating Exp.	15%
% of Tot. Op. Exp. "In the Classroom"	68%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



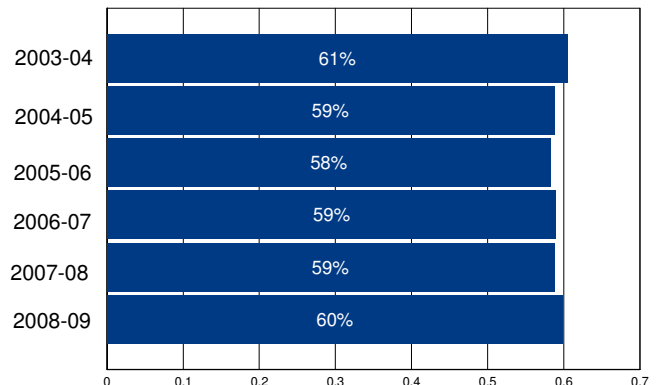
2008-09 Certificated Salaries Per Student: Summary

	\$ Amount	% of Op. Exp. PS
Teacher	\$3,624	48%
Pupil Support	\$174	2%
Supervisor & Admin.	\$376	5%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$241	3%
Pupil Support	\$386	5%
Supervisor & Admin.	\$51	1%
Clerical & Technical	\$159	2%
Other	\$20	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$46	\$100	115%
Materials & Supplies	\$260	\$225	-13%
Travel & Conferences	\$20	\$16	-19%
Consulting Services	\$155	\$163	6%

District Profile: Tulare Joint Union High

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Tulare Joint Union High spent \$10,670 per student, which ranked 245 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 732 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Tulare Joint Union High Total Operating Expenditures per student (excluding capital), grew by 27% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Tulare Joint Union High, 21% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 33 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 13% of Certificated Teacher Salary expenditures. This amount ranked 280 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 49%.

This district is in quadrant 2. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

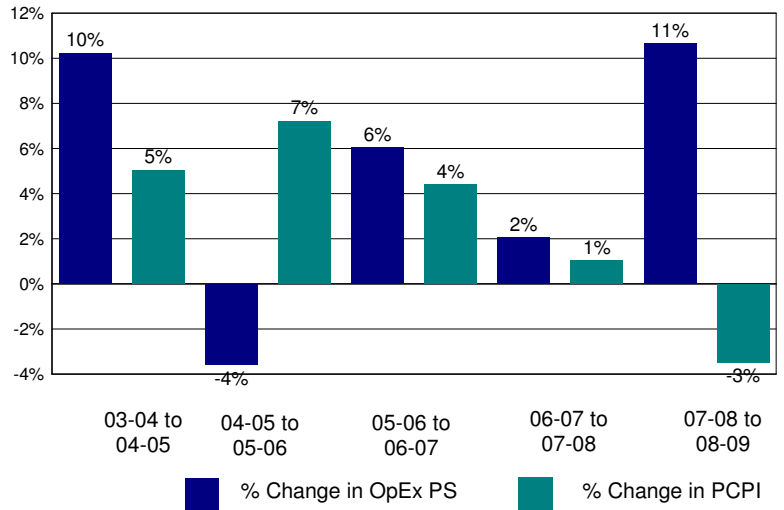
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Tulare Joint Union High

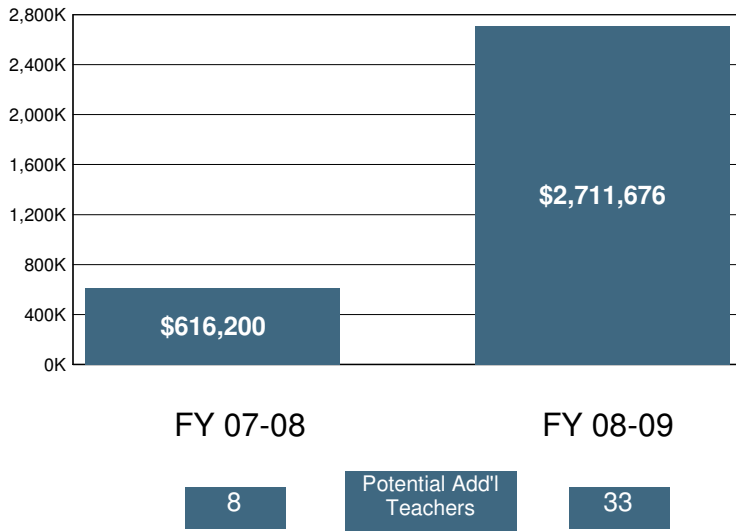
District Summary: FY 2008-09

County	Tulare
Average Daily Attendance	4,549
Avg. Teacher Salary	\$65,657
Average Class Size	27
Teachers Not Contributing to Reported Avg Class Size	21%
FTE Teachers	213
Potential Add'l Teachers 08-09	33
Op. Expenditure	\$48,535,711
Op. Expenditure PS	\$10,670
5-Year % Change, Operating Exp.	27%
% of Tot. Op. Exp. "In the Classroom"	49%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



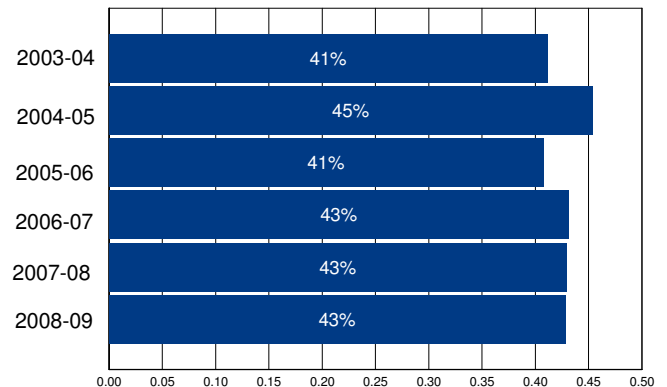
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,659	34%
Pupil Support	\$281	3%
Supervisor & Admin.	\$373	3%
Other	\$24	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$115	1%
Pupil Support	\$617	6%
Supervisor & Admin.	\$114	1%
Clerical & Technical	\$372	3%
Other	\$135	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$64	\$109	71%
Materials & Supplies	\$504	\$573	14%
Travel & Conferences	\$21	\$49	139%
Consulting Services	\$1,200	\$1,469	22%

District Profile: Tulelake Basin Joint Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Tulelake Basin Joint Unified spent \$12,676 per student, which ranked 149 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 410 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Tulelake Basin Joint Unified Total Operating Expenditures per student (excluding capital), grew by 18% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Tulelake Basin Joint Unified, 15% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 11% of Certificated Teacher Salary expenditures. This amount ranked 110 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 57%.

This district is in quadrant 2. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

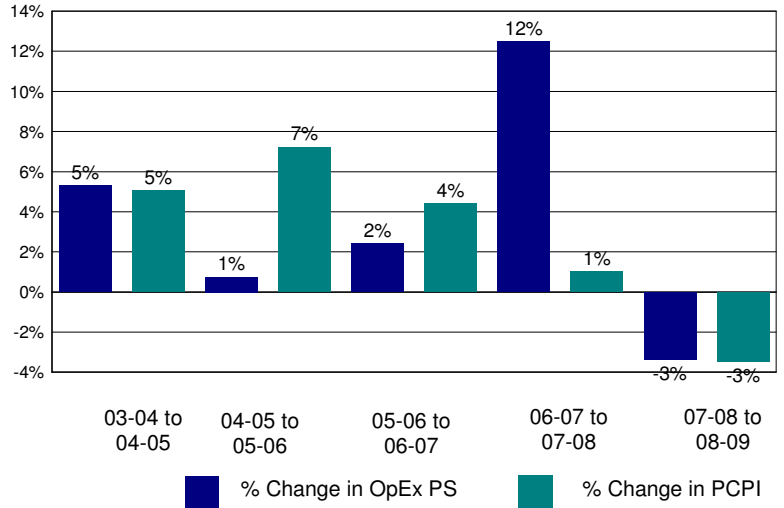
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Tullake Basin Joint Unified

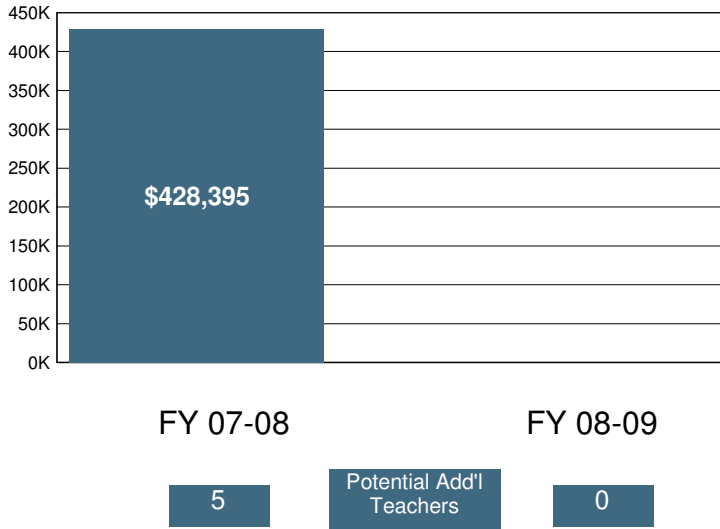
District Summary: FY 2008-09

County	Modoc
Average Daily Attendance	500
Avg. Teacher Salary	\$67,000
Average Class Size	16
Teachers Not Contributing to Reported Avg Class Size	15%
FTE Teachers	36
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$6,332,944
Op. Expenditure PS	\$12,676
5-Year % Change, Operating Exp.	18%
% of Tot. Op. Exp. "In the Classroom"	57%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



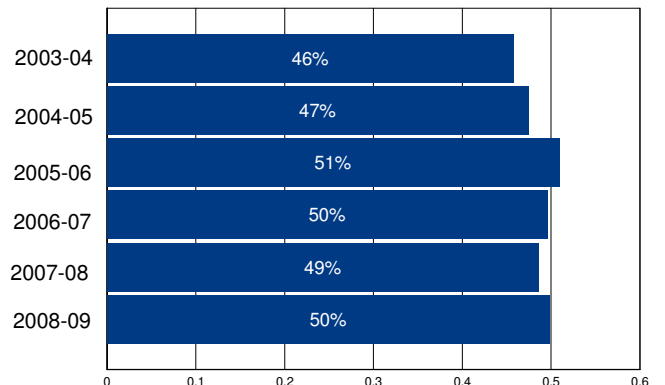
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$5,054	40%
Pupil Support	\$163	1%
Supervisor & Admin.	\$456	4%
Other	\$121	1%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$484	4%
Pupil Support	\$1,137	9%
Supervisor & Admin.	\$102	1%
Clerical & Technical	\$819	6%
Other	\$380	3%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$118	\$64	-46%
Materials & Supplies	\$425	\$641	51%
Travel & Conferences	\$106	\$191	80%
Consulting Services	\$315	\$245	-22%

District Profile: Turlock Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Turlock Unified spent \$8,580 per student, which ranked 626 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 53 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Turlock Unified Total Operating Expenditures per student (excluding capital), grew by % from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Turlock Unified, 27% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 12% of Certificated Teacher Salary expenditures. This amount ranked 139 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 70%.

This district is in quadrant . (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

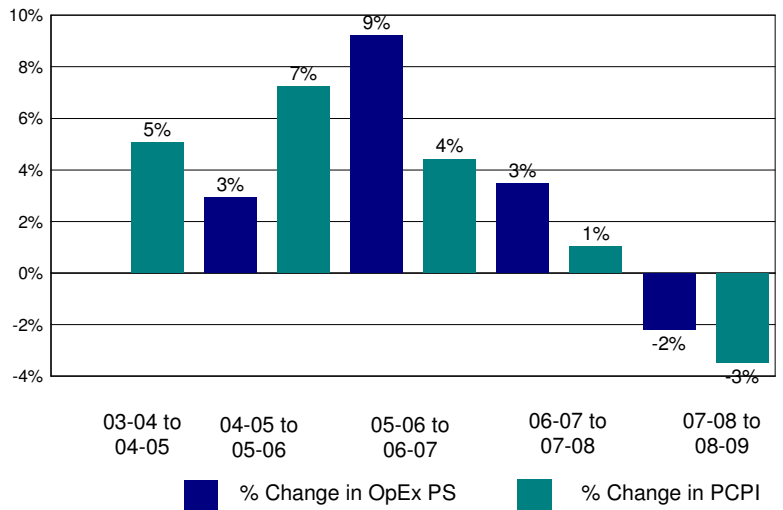
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Turlock Unified

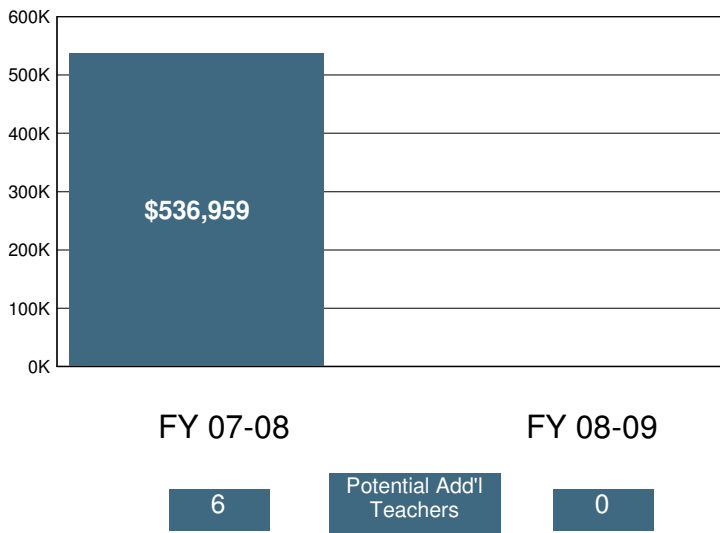
District Summary: FY 2008-09

County	Stanislaus
Average Daily Attendance	13,023
Avg. Teacher Salary	\$71,553
Average Class Size	26
Teachers Not Contributing to Reported Avg Class Size	27%
FTE Teachers	694
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$111,726,900
Op. Expenditure PS	\$8,580
5-Year % Change, Operating Exp.	%
% of Tot. Op. Exp. "In the Classroom"	70%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



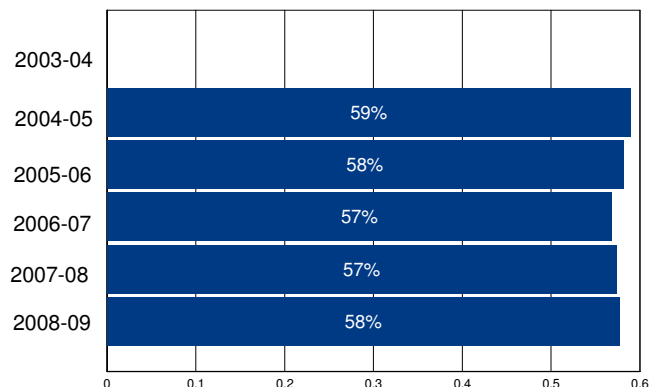
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,962	46%
Pupil Support	\$192	2%
Supervisor & Admin.	\$386	4%
Other	\$64	1%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$467	5%
Pupil Support	\$480	6%
Supervisor & Admin.	\$71	1%
Clerical & Technical	\$397	5%
Other	\$35	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$0	\$85	%
Materials & Supplies	\$0	\$198	%
Travel & Conferences	\$0	\$26	%
Consulting Services	\$0	\$441	%

District Profile: Tustin Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Tustin Unified spent \$7,648 per student, which ranked 863 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 128 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Tustin Unified Total Operating Expenditures per student (excluding capital), grew by 20% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Tustin Unified, 25% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 13% of Certificated Teacher Salary expenditures. This amount ranked 273 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 64%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

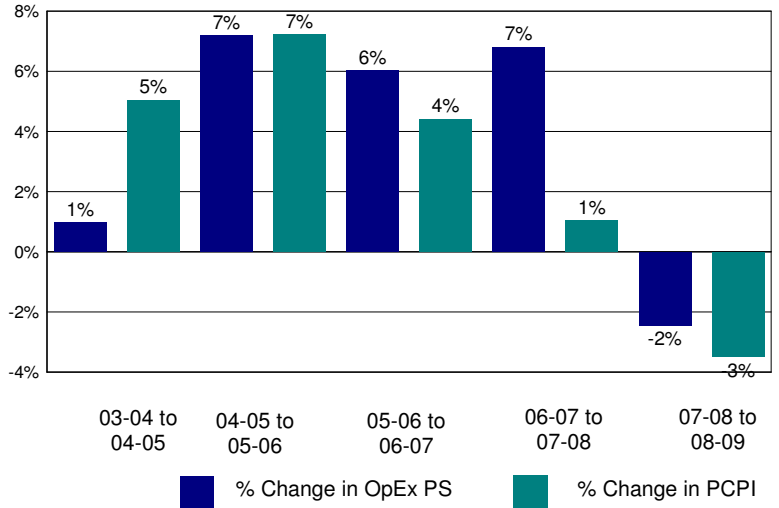
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Tustin Unified

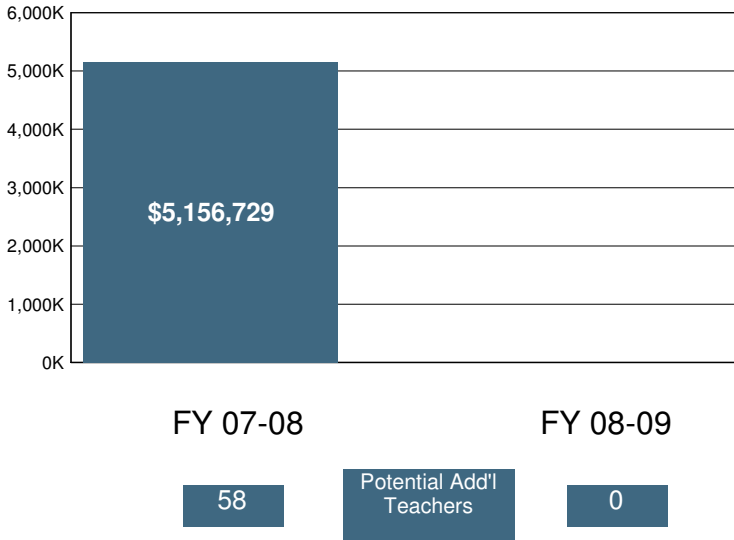
District Summary: FY 2008-09

County	Orange
Average Daily Attendance	20,871
Avg. Teacher Salary	\$70,959
Average Class Size	28
Teachers Not Contributing to Reported Avg Class Size	25%
FTE Teachers	974
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$159,624,550
Op. Expenditure PS	\$7,648
5-Year % Change, Operating Exp.	20%
% of Tot. Op. Exp. "In the Classroom"	64%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



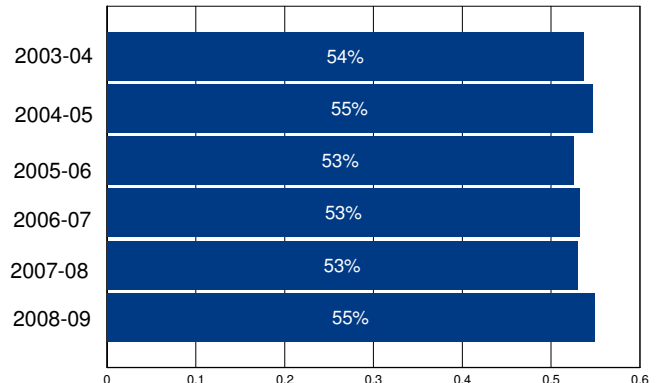
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,356	44%
Pupil Support	\$167	2%
Supervisor & Admin.	\$341	4%
Other	\$19	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$356	5%
Pupil Support	\$427	6%
Supervisor & Admin.	\$104	1%
Clerical & Technical	\$284	4%
Other	\$32	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$83	\$69	-17%
Materials & Supplies	\$163	\$106	-35%
Travel & Conferences	\$11	\$16	52%
Consulting Services	\$470	\$488	4%

District Profile: Twain Harte-Long Barn Union Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Twain Harte-Long Barn Union Elementary spent \$9,530 per student, which ranked 381 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 113 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Twain Harte-Long Barn Union Elementary Total Operating Expenditures per student (excluding capital), grew by 24% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Twain Harte-Long Barn Union Elementary, 15% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 1 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 12% of Certificated Teacher Salary expenditures. This amount ranked 141 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 65%.

This district is in quadrant 1. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

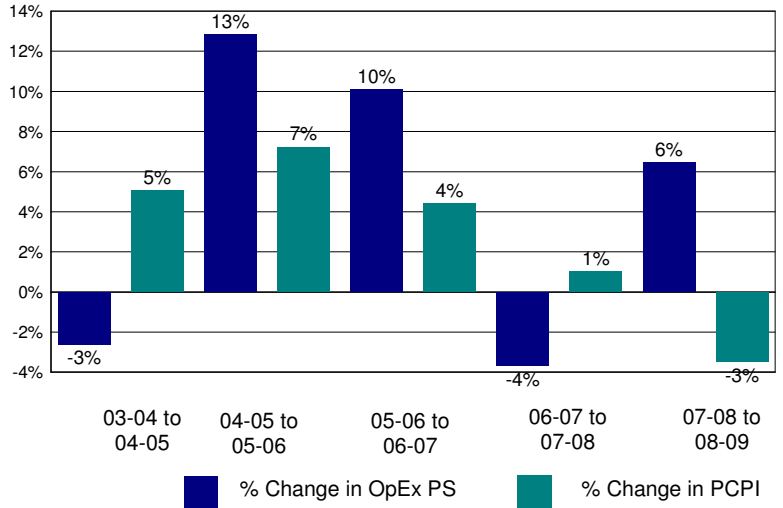
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Twain Harte-Long Barn Union Elementary

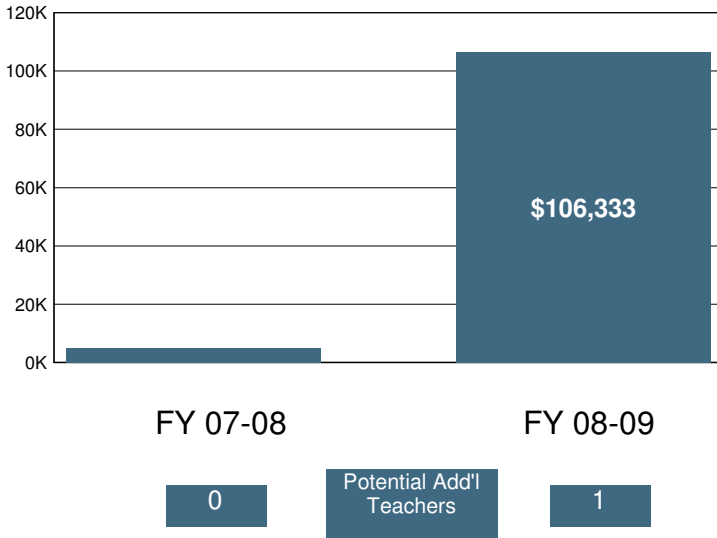
District Summary: FY 2008-09

County	Tuolumne
Average Daily Attendance	350
Avg. Teacher Salary	\$72,621
Average Class Size	21
Teachers Not Contributing to Reported Avg Class Size	15%
FTE Teachers	20
Potential Add'l Teachers 08-09	1
Op. Expenditure	\$3,337,566
Op. Expenditure PS	\$9,530
5-Year % Change, Operating Exp.	24%
% of Tot. Op. Exp. "In the Classroom"	65%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



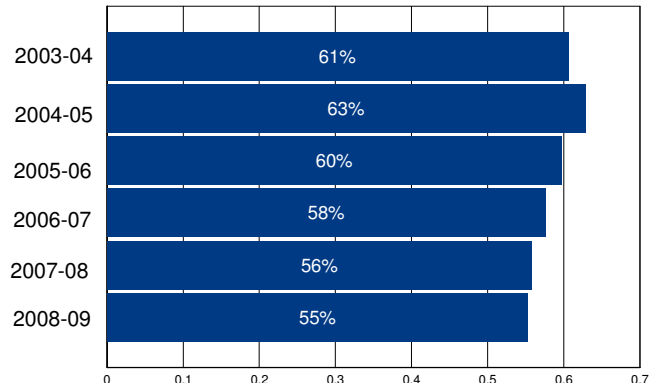
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$4,217	44%
Pupil Support	\$0	0%
Supervisor & Admin.	\$312	3%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$381	4%
Pupil Support	\$525	6%
Supervisor & Admin.	\$176	2%
Clerical & Technical	\$500	5%
Other	\$13	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$59	\$117	99%
Materials & Supplies	\$223	\$256	14%
Travel & Conferences	\$26	\$55	115%
Consulting Services	\$188	\$770	309%

District Profile: Twin Hills Union Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Twin Hills Union Elementary spent \$8,532 per student, which ranked 645 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 325 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Twin Hills Union Elementary Total Operating Expenditures per student (excluding capital), grew by 36% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Twin Hills Union Elementary, 7% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 13% of Certificated Teacher Salary expenditures. This amount ranked 246 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 66%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

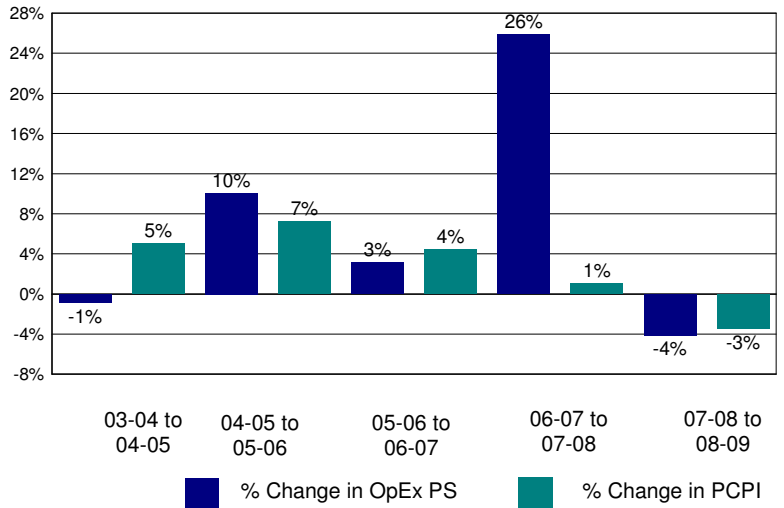
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Twin Hills Union Elementary

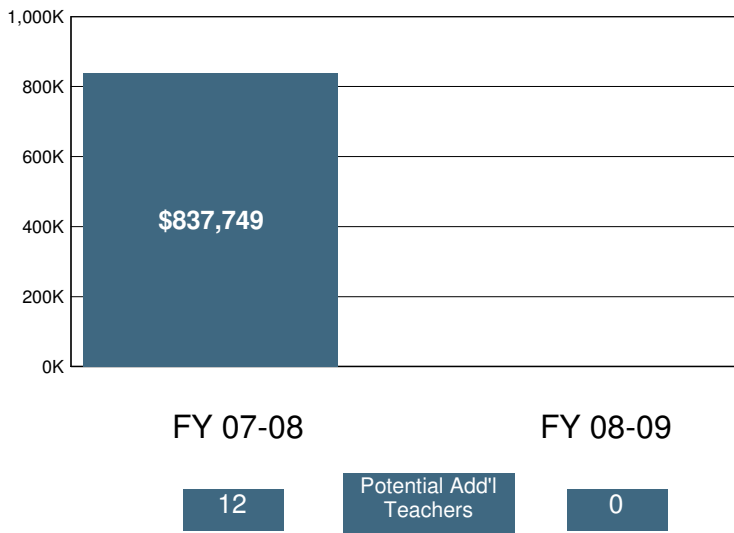
District Summary: FY 2008-09

County	Sonoma
Average Daily Attendance	876
Avg. Teacher Salary	\$54,909
Average Class Size	18
Teachers Not Contributing to Reported Avg Class Size	7%
FTE Teachers	53
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$7,472,177
Op. Expenditure PS	\$8,532
5-Year % Change, Operating Exp.	36%
% of Tot. Op. Exp. "In the Classroom"	66%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



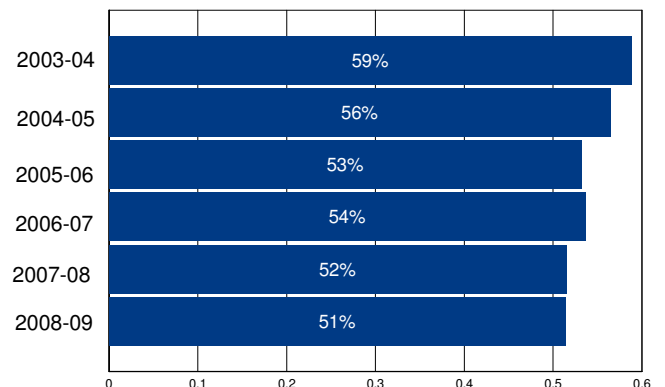
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,508	41%
Pupil Support	\$0	0%
Supervisor & Admin.	\$366	4%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$405	5%
Pupil Support	\$246	3%
Supervisor & Admin.	\$88	1%
Clerical & Technical	\$319	4%
Other	\$158	2%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$53	\$119	123%
Materials & Supplies	\$141	\$238	69%
Travel & Conferences	\$14	\$18	26%
Consulting Services	\$513	\$899	75%

District Profile: Twin Ridges Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Twin Ridges Elementary spent \$17,672 per student, which ranked 63 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 923 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Twin Ridges Elementary Total Operating Expenditures per student (excluding capital), grew by 165% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Twin Ridges Elementary, % of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 43% of Certificated Teacher Salary expenditures. This amount ranked 930 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 44%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

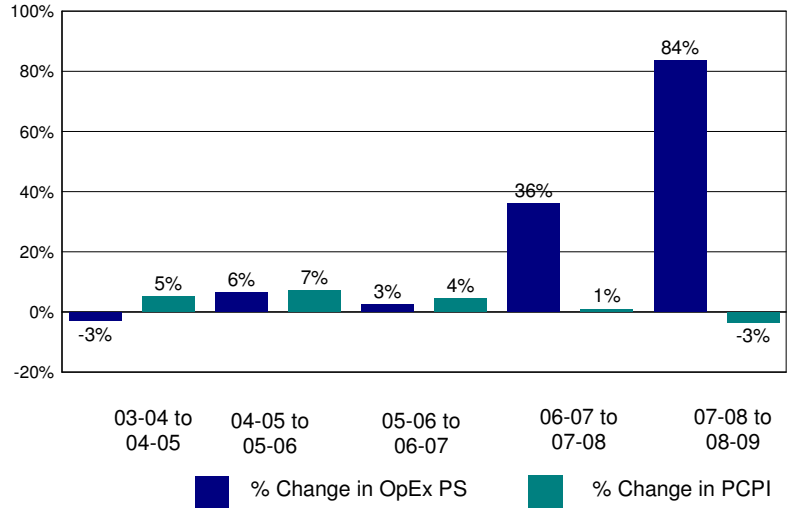
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Twin Ridges Elementary

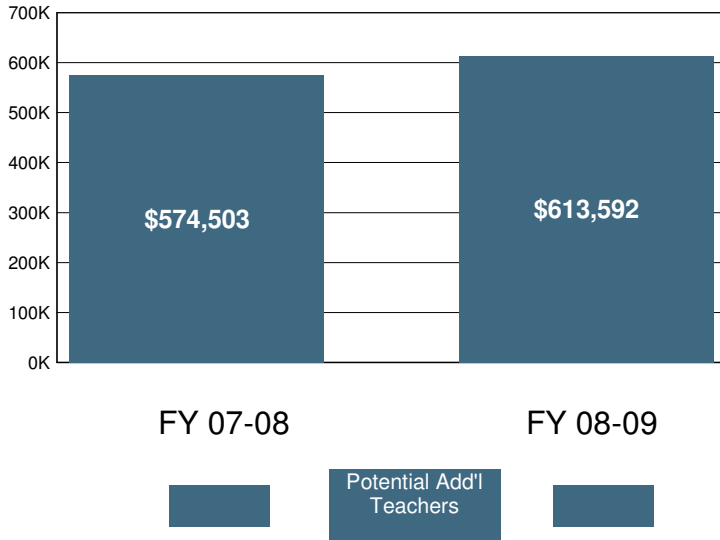
District Summary: FY 2008-09

County	Nevada
Average Daily Attendance	88
Avg. Teacher Salary	\$0
Average Class Size	12
Teachers Not Contributing to Reported Avg Class Size	%
FTE Teachers	0
Potential Add'l Teachers 08-09	
Op. Expenditure	\$1,560,962
Op. Expenditure PS	\$17,672
5-Year % Change, Operating Exp.	165%
% of Tot. Op. Exp. "In the Classroom"	44%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



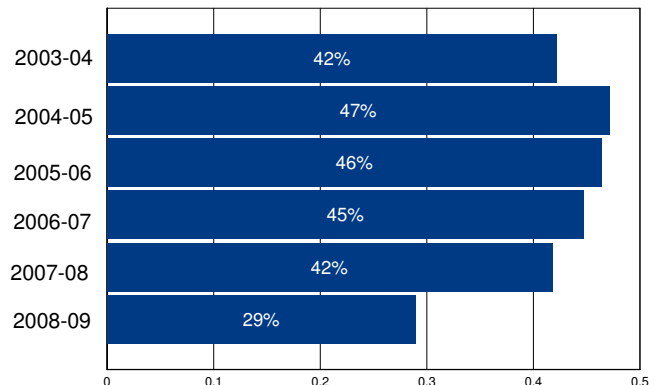
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$4,097	23%
Pupil Support	\$25	0%
Supervisor & Admin.	\$1,081	6%
Other	\$16	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$797	5%
Pupil Support	\$1,302	7%
Supervisor & Admin.	\$670	4%
Clerical & Technical	\$526	3%
Other	\$0	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$0	\$107	%
Materials & Supplies	\$274	\$1,051	284%
Travel & Conferences	\$32	\$188	478%
Consulting Services	\$365	\$3,581	881%

District Profile: Twin Rivers Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Twin Rivers Unified spent \$9,825 per student, which ranked 338 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 459 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Twin Rivers Unified Total Operating Expenditures per student (excluding capital), grew by % from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Twin Rivers Unified, 25% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 18% of Certificated Teacher Salary expenditures. This amount ranked 653 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 58%.

This district is in quadrant . (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

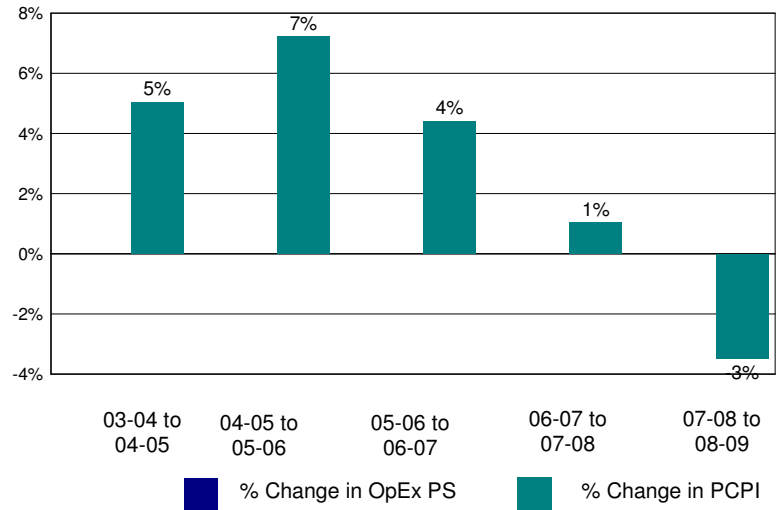
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Twin Rivers Unified

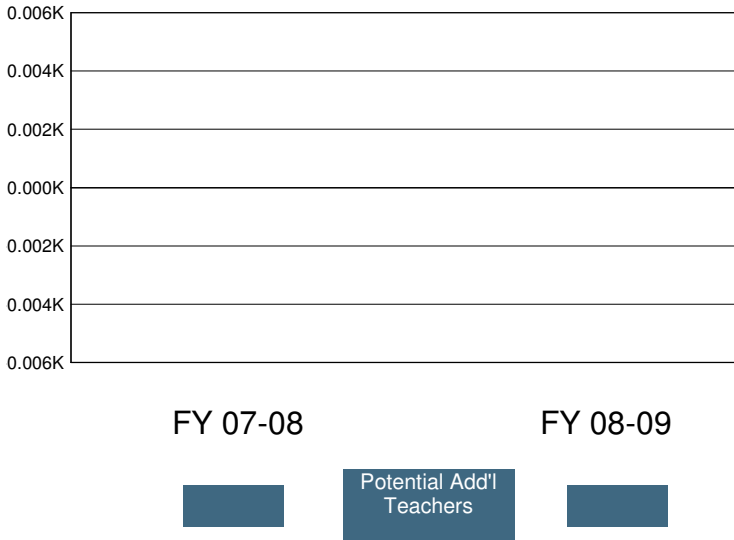
District Summary: FY 2008-09

County	Sacramento
Average Daily Attendance	27,083
Avg. Teacher Salary	\$62,378
Average Class Size	24
Teachers Not Contributing to Reported Avg Class Size	25%
FTE Teachers	1,535
Potential Add'l Teachers 08-09	
Op. Expenditure	\$266,089,601
Op. Expenditure PS	\$9,825
5-Year % Change, Operating Exp.	%
% of Tot. Op. Exp. "In the Classroom"	58%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



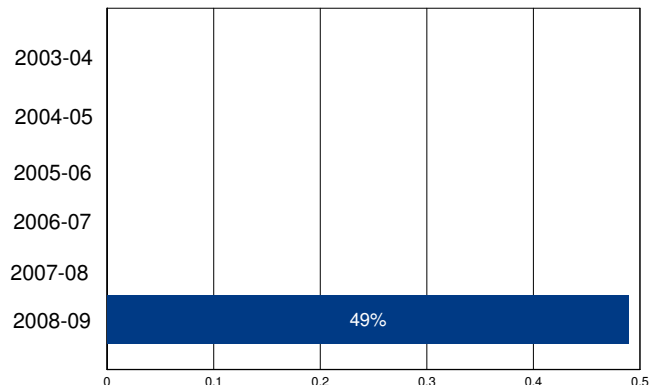
2008-09 Certificated Salaries Per Student: Summary

	\$ Amount	% of Op. Exp. PS
Teacher	\$3,852	39%
Pupil Support	\$283	3%
Supervisor & Admin.	\$500	5%
Other	\$96	1%

2008-09 Classified Salaries Per Student: Summary

	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$291	3%
Pupil Support	\$668	7%
Supervisor & Admin.	\$199	2%
Clerical & Technical	\$580	6%
Other	\$37	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$0	\$73	%
Materials & Supplies	\$0	\$225	%
Travel & Conferences	\$0	\$23	%
Consulting Services	\$0	\$713	%

District Profile: Two Rock Union Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Two Rock Union Elementary spent \$10,656 per student, which ranked 247 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 492 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Two Rock Union Elementary Total Operating Expenditures per student (excluding capital), grew by -6% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Two Rock Union Elementary, 22% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 20% of Certificated Teacher Salary expenditures. This amount ranked 738 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 59%.

This district is in quadrant 4. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

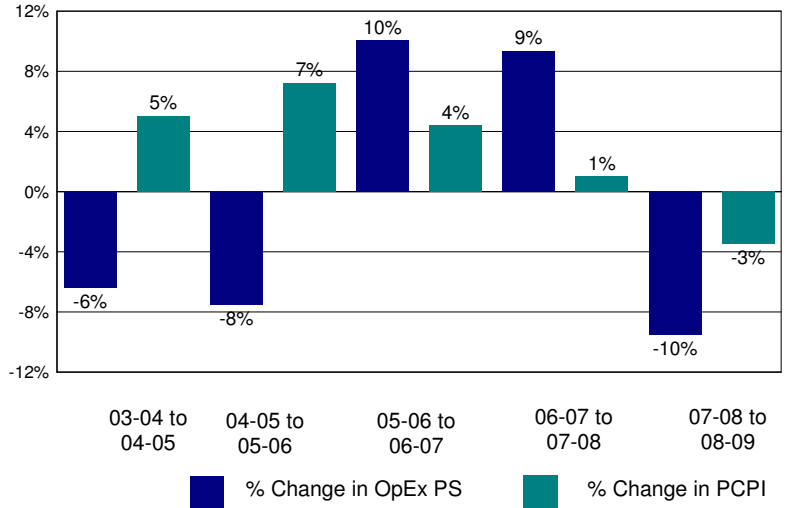
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Two Rock Union Elementary

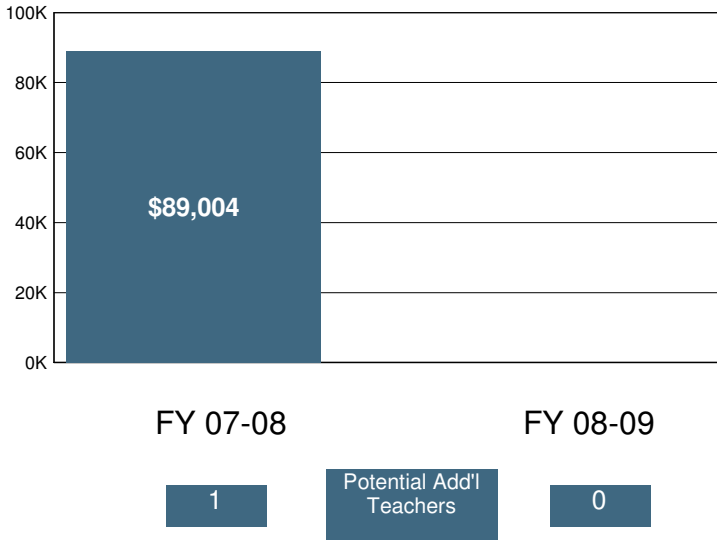
District Summary: FY 2008-09

County	Sonoma
Average Daily Attendance	177
Avg. Teacher Salary	\$54,985
Average Class Size	18
Teachers Not Contributing to Reported Avg Class Size	22%
FTE Teachers	12
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$1,884,133
Op. Expenditure PS	\$10,656
5-Year % Change, Operating Exp.	-6%
% of Tot. Op. Exp. "In the Classroom"	59%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



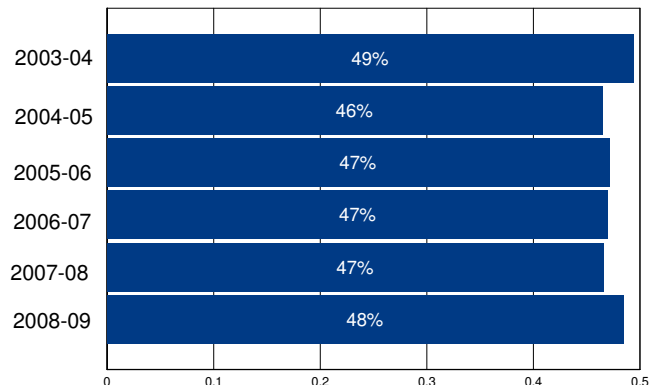
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$4,130	39%
Pupil Support	\$327	3%
Supervisor & Admin.	\$604	6%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$522	5%
Pupil Support	\$665	6%
Supervisor & Admin.	\$211	2%
Clerical & Technical	\$382	4%
Other	\$109	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$91	\$113	25%
Materials & Supplies	\$205	\$226	11%
Travel & Conferences	\$74	\$25	-67%
Consulting Services	\$409	\$602	47%

District Profile: Ukiah Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Ukiah Unified spent \$11,115 per student, which ranked 216 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 726 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Ukiah Unified Total Operating Expenditures per student (excluding capital), grew by 20% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Ukiah Unified, 35% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 20 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 13% of Certificated Teacher Salary expenditures. This amount ranked 237 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 55%.

This district is in quadrant 4. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

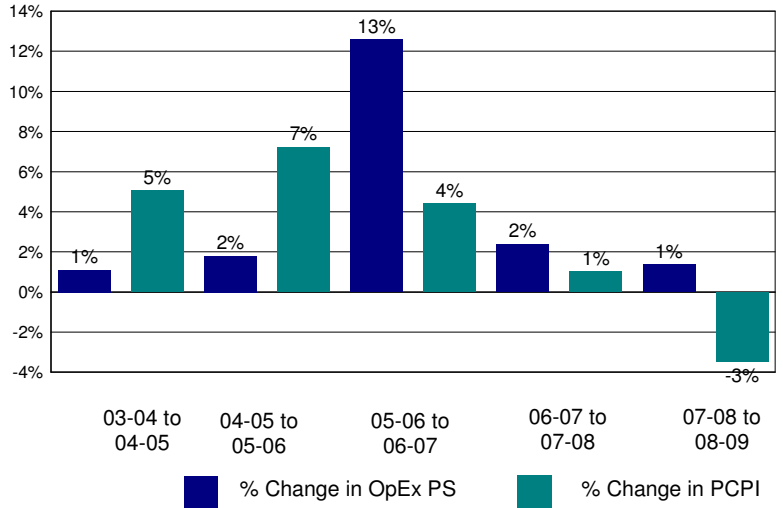
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Ukiah Unified

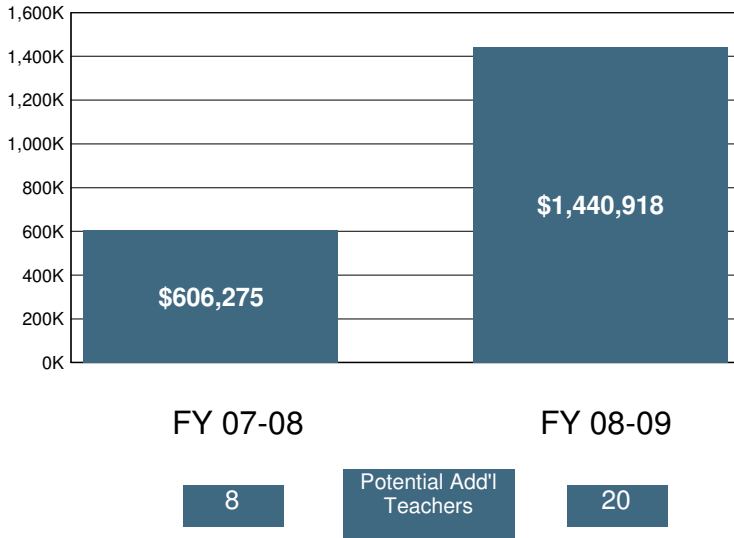
District Summary: FY 2008-09

County	Mendocino
Average Daily Attendance	5,190
Avg. Teacher Salary	\$57,513
Average Class Size	24
Teachers Not Contributing to Reported Avg Class Size	35%
FTE Teachers	326
Potential Add'l Teachers 08-09	20
Op. Expenditure	\$57,689,998
Op. Expenditure PS	\$11,115
5-Year % Change, Operating Exp.	20%
% of Tot. Op. Exp. "In the Classroom"	55%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



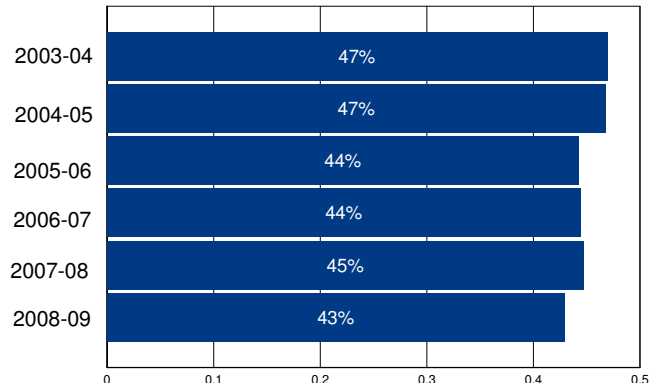
2008-09 Certificated Salaries Per Student: Summary

	\$ Amount	% of Op. Exp. PS
Teacher	\$3,823	34%
Pupil Support	\$188	2%
Supervisor & Admin.	\$443	4%
Other	\$25	0%

2008-09 Classified Salaries Per Student: Summary

	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$681	6%
Pupil Support	\$705	6%
Supervisor & Admin.	\$48	0%
Clerical & Technical	\$477	4%
Other	\$2	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$158	\$111	-30%
Materials & Supplies	\$222	\$250	13%
Travel & Conferences	\$30	\$26	-13%
Consulting Services	\$1,351	\$1,802	33%

District Profile: Union Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Union Elementary spent \$8,273 per student, which ranked 725 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 88 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Union Elementary Total Operating Expenditures per student (excluding capital), grew by 17% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Union Elementary, 26% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 14% of Certificated Teacher Salary expenditures. This amount ranked 376 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 64%.

This district is in quadrant 2. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

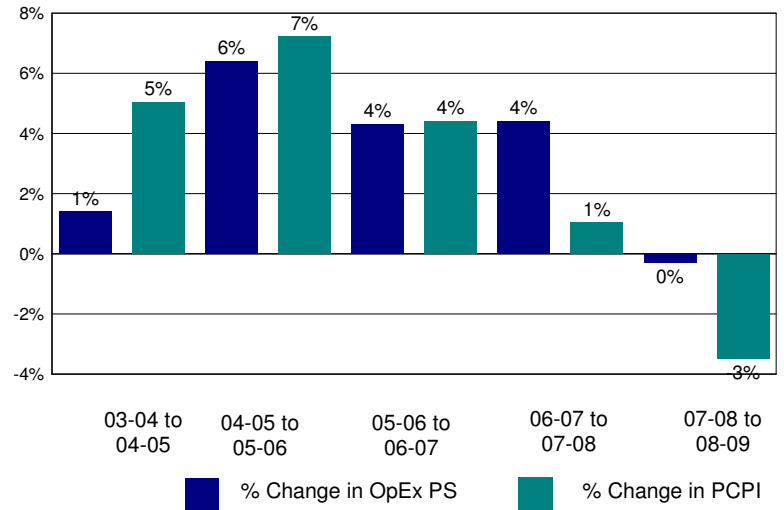
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Union Elementary

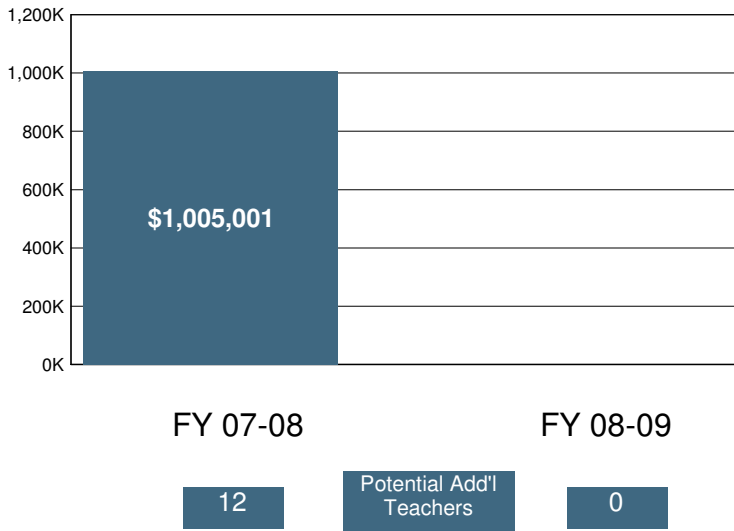
District Summary: FY 2008-09

County	Santa Clara
Average Daily Attendance	4,430
Avg. Teacher Salary	\$68,295
Average Class Size	25
Teachers Not Contributing to Reported Avg Class Size	26%
FTE Teachers	239
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$36,648,258
Op. Expenditure PS	\$8,273
5-Year % Change, Operating Exp.	17%
% of Tot. Op. Exp. "In the Classroom"	64%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



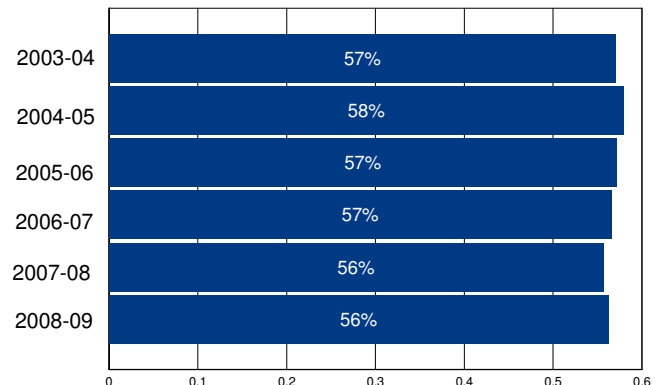
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,724	45%
Pupil Support	\$142	2%
Supervisor & Admin.	\$428	5%
Other	\$65	1%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$256	3%
Pupil Support	\$308	4%
Supervisor & Admin.	\$103	1%
Clerical & Technical	\$280	3%
Other	\$20	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$40	\$110	174%
Materials & Supplies	\$160	\$168	5%
Travel & Conferences	\$28	\$31	10%
Consulting Services	\$476	\$378	-21%

District Profile: Union Hill Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Union Hill Elementary spent \$8,918 per student, which ranked 518 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 194 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Union Hill Elementary Total Operating Expenditures per student (excluding capital), grew by 33% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Union Hill Elementary, 18% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 19% of Certificated Teacher Salary expenditures. This amount ranked 714 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 70%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

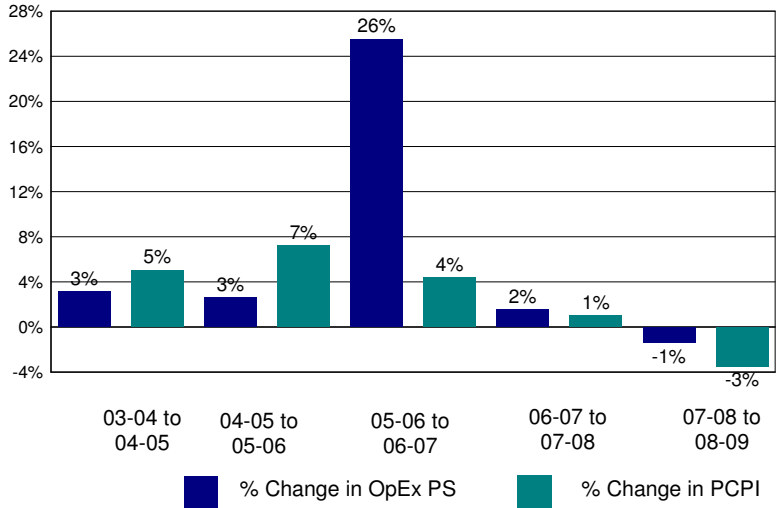
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Union Hill Elementary

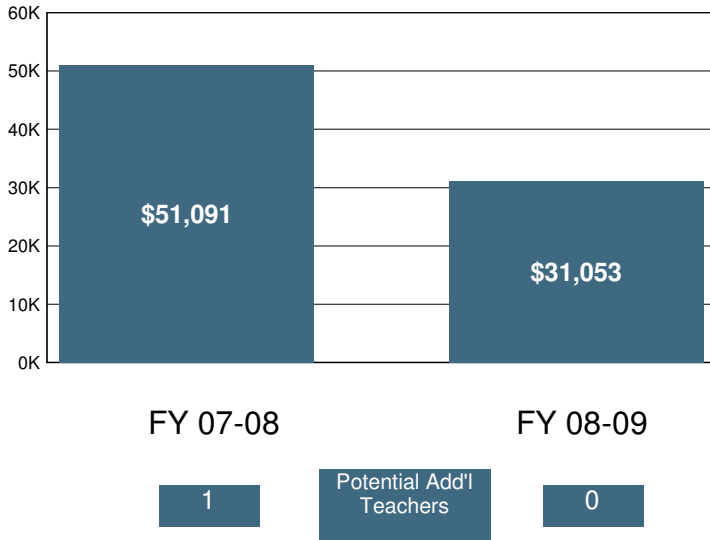
District Summary: FY 2008-09

County	Nevada
Average Daily Attendance	763
Avg. Teacher Salary	\$63,503
Average Class Size	24
Teachers Not Contributing to Reported Avg Class Size	18%
FTE Teachers	39
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$6,801,571
Op. Expenditure PS	\$8,918
5-Year % Change, Operating Exp.	33%
% of Tot. Op. Exp. "In the Classroom"	70%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



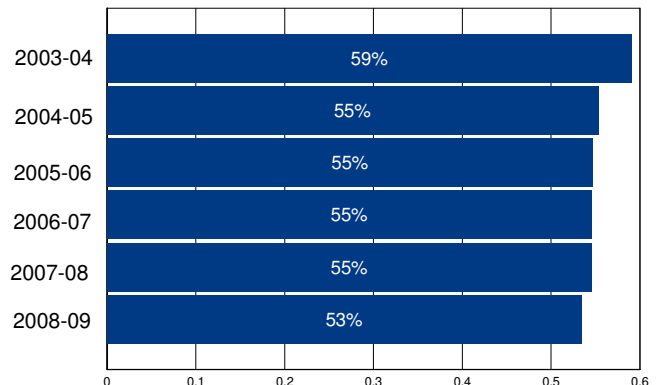
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,814	43%
Pupil Support	\$130	1%
Supervisor & Admin.	\$560	6%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$805	9%
Pupil Support	\$324	4%
Supervisor & Admin.	\$172	2%
Clerical & Technical	\$370	4%
Other	\$6	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$37	\$133	262%
Materials & Supplies	\$243	\$309	27%
Travel & Conferences	\$20	\$29	43%
Consulting Services	\$203	\$399	97%

District Profile: Union Joint Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Union Joint Elementary spent \$16,851 per student, which ranked 72 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 905 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Union Joint Elementary Total Operating Expenditures per student (excluding capital), grew by 37% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Union Joint Elementary, 9% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 14% of Certificated Teacher Salary expenditures. This amount ranked 302 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 63%.

This district is in quadrant 4. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

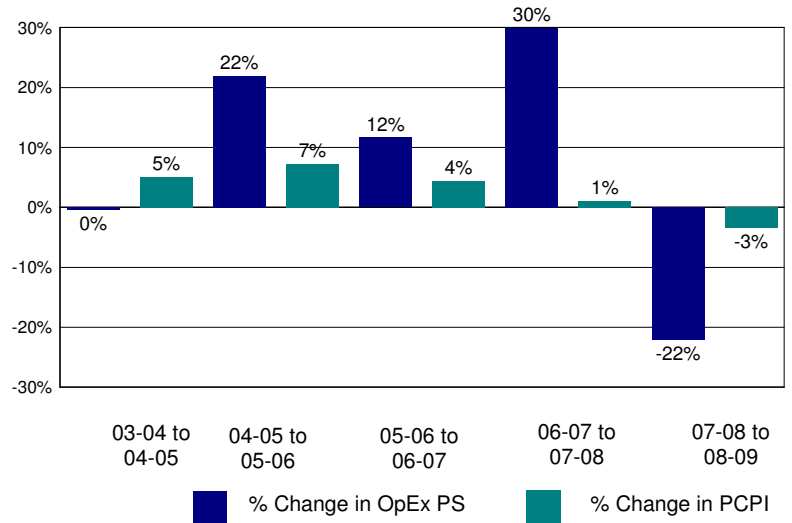
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Union Joint Elementary

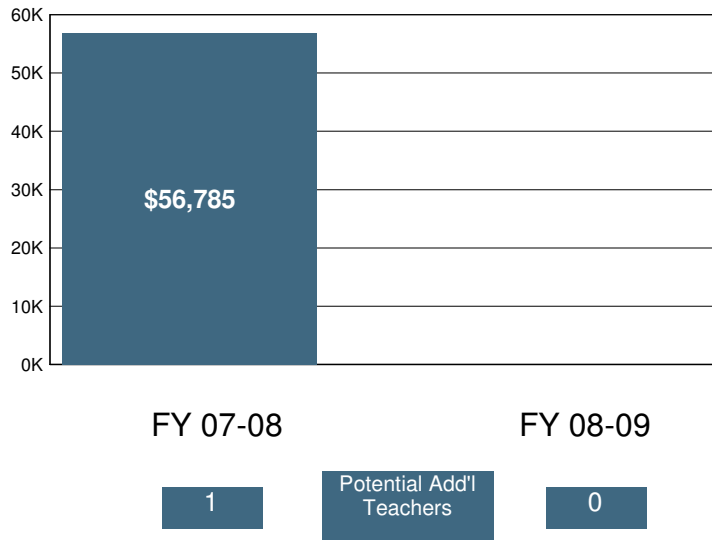
District Summary: FY 2008-09

County	Marin
Average Daily Attendance	12
Avg. Teacher Salary	\$54,502
Average Class Size	13
Teachers Not Contributing to Reported Avg Class Size	9%
FTE Teachers	1
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$199,014
Op. Expenditure PS	\$16,851
5-Year % Change, Operating Exp.	37%
% of Tot. Op. Exp. "In the Classroom"	63%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



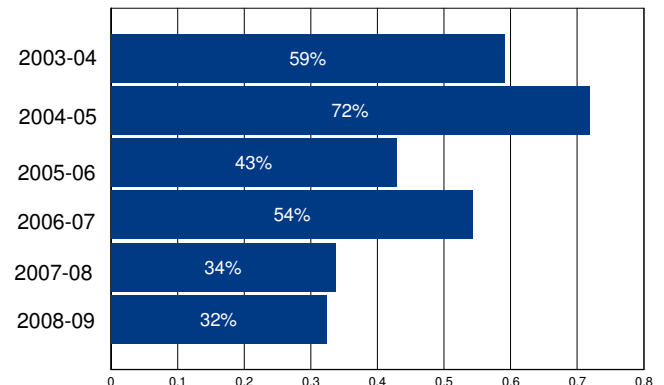
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$4,356	26%
Pupil Support	\$0	0%
Supervisor & Admin.	\$593	4%
Other	\$259	2%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$2,791	17%
Pupil Support	\$0	0%
Supervisor & Admin.	\$0	0%
Clerical & Technical	\$0	0%
Other	\$0	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$156	\$14	-91%
Materials & Supplies	\$169	\$1,661	885%
Travel & Conferences	\$151	\$64	-58%
Consulting Services	\$1,070	\$3,239	203%

District Profile: Upland Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Upland Unified spent \$7,700 per student, which ranked 858 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 22 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Upland Unified Total Operating Expenditures per student (excluding capital), grew by 28% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Upland Unified, 26% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 10% of Certificated Teacher Salary expenditures. This amount ranked 59 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 67%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

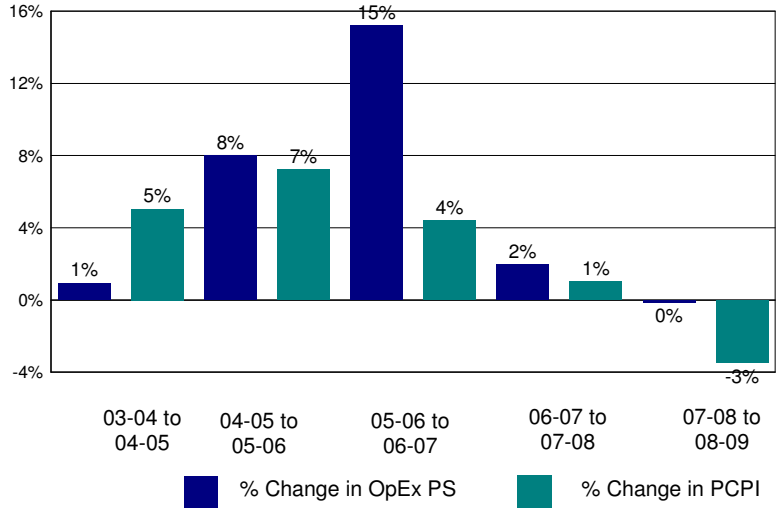
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Upland Unified

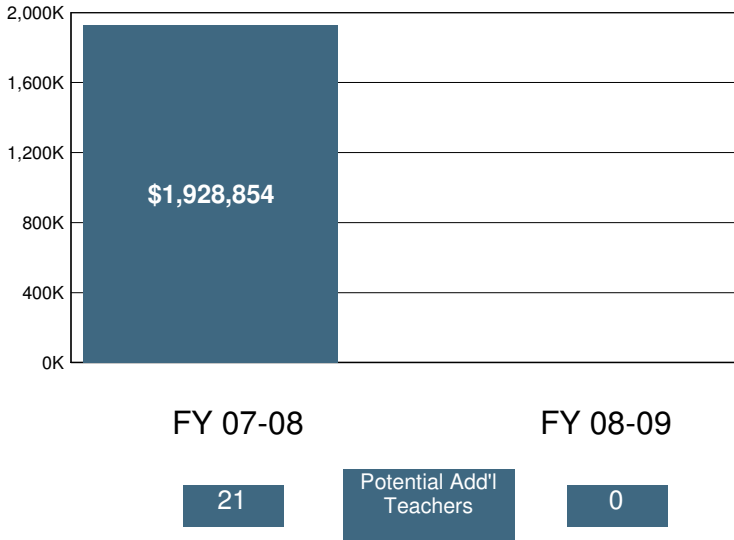
District Summary: FY 2008-09

County	San Bernardino
Average Daily Attendance	11,578
Avg. Teacher Salary	\$72,408
Average Class Size	27
Teachers Not Contributing to Reported Avg Class Size	26%
FTE Teachers	576
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$89,147,802
Op. Expenditure PS	\$7,700
5-Year % Change, Operating Exp.	28%
% of Tot. Op. Exp. "In the Classroom"	67%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



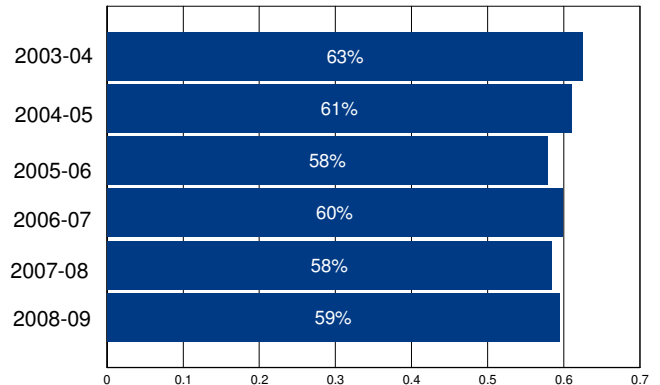
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,662	48%
Pupil Support	\$190	2%
Supervisor & Admin.	\$303	4%
Other	\$31	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$160	2%
Pupil Support	\$370	5%
Supervisor & Admin.	\$69	1%
Clerical & Technical	\$277	4%
Other	\$50	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$42	\$119	183%
Materials & Supplies	\$127	\$169	32%
Travel & Conferences	\$9	\$21	139%
Consulting Services	\$95	\$261	175%

District Profile: Upper Lake Union Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Upper Lake Union Elementary spent \$9,992 per student, which ranked 317 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 495 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Upper Lake Union Elementary Total Operating Expenditures per student (excluding capital), grew by 33% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Upper Lake Union Elementary, 19% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 2 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 14% of Certificated Teacher Salary expenditures. This amount ranked 306 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 55%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

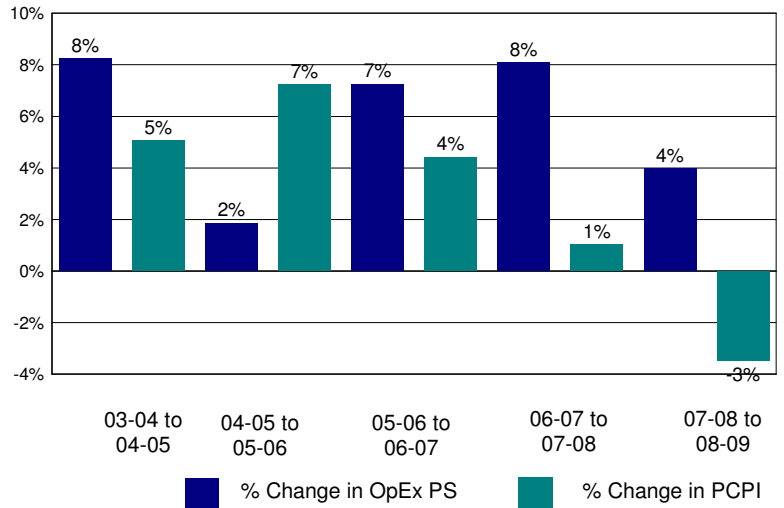
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Upper Lake Union Elementary

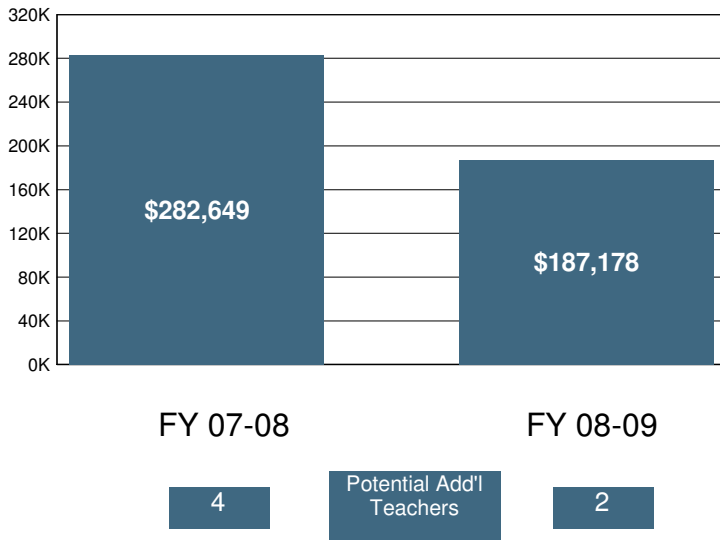
District Summary: FY 2008-09

County	Lake
Average Daily Attendance	505
Avg. Teacher Salary	\$63,156
Average Class Size	22
Teachers Not Contributing to Reported Avg Class Size	19%
FTE Teachers	28
Potential Add'l Teachers 08-09	2
Op. Expenditure	\$5,047,358
Op. Expenditure PS	\$9,992
5-Year % Change, Operating Exp.	33%
% of Tot. Op. Exp. "In the Classroom"	55%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



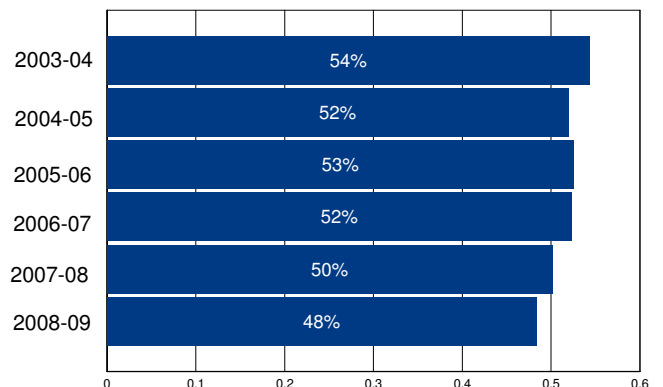
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,868	39%
Pupil Support	\$142	1%
Supervisor & Admin.	\$528	5%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$378	4%
Pupil Support	\$470	5%
Supervisor & Admin.	\$0	0%
Clerical & Technical	\$499	5%
Other	\$0	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$100	\$101	1%
Materials & Supplies	\$178	\$137	-23%
Travel & Conferences	\$28	\$28	1%
Consulting Services	\$389	\$680	75%

District Profile: Upper Lake Union High

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Upper Lake Union High spent \$13,117 per student, which ranked 133 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 912 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Upper Lake Union High Total Operating Expenditures per student (excluding capital), grew by 40% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Upper Lake Union High, 18% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 7 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 28% of Certificated Teacher Salary expenditures. This amount ranked 882 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 40%.

This district is in quadrant 4. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

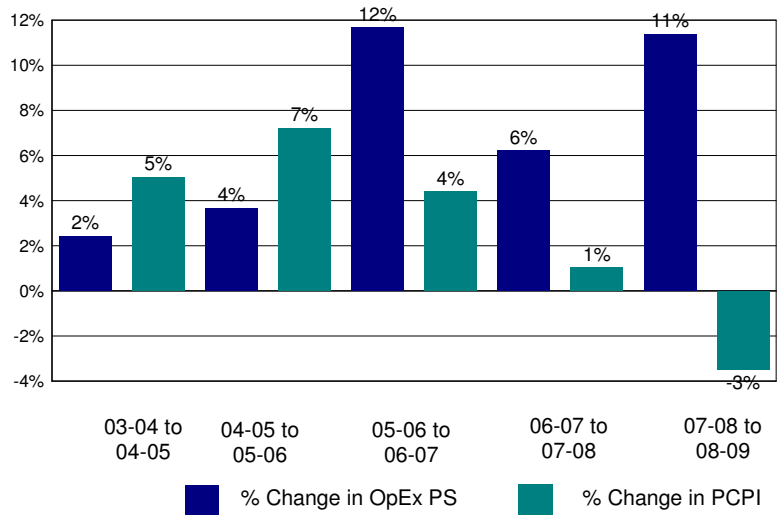
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Upper Lake Union High

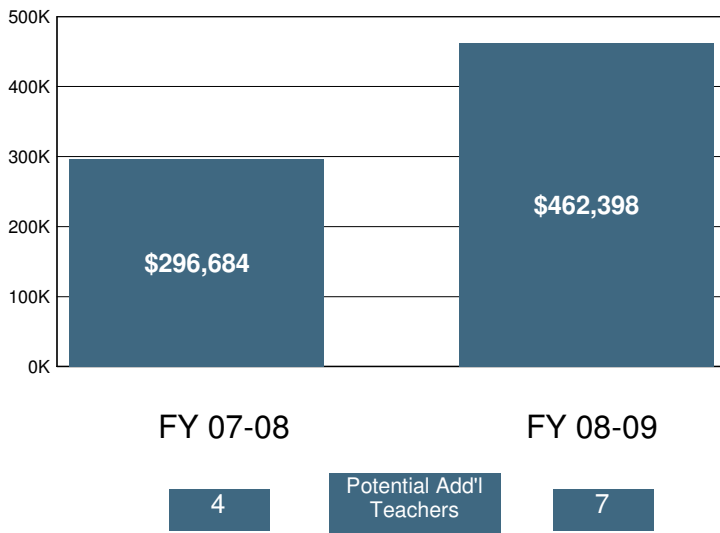
District Summary: FY 2008-09

County	Lake
Average Daily Attendance	354
Avg. Teacher Salary	\$52,927
Average Class Size	23
Teachers Not Contributing to Reported Avg Class Size	18%
FTE Teachers	19
Potential Add'l Teachers 08-09	7
Op. Expenditure	\$4,637,032
Op. Expenditure PS	\$13,117
5-Year % Change, Operating Exp.	40%
% of Tot. Op. Exp. "In the Classroom"	40%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



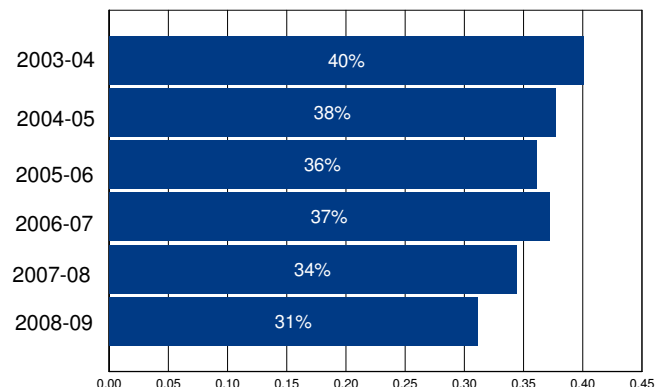
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,269	25%
Pupil Support	\$486	4%
Supervisor & Admin.	\$566	4%
Other	\$33	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$483	4%
Pupil Support	\$919	7%
Supervisor & Admin.	\$360	3%
Clerical & Technical	\$547	4%
Other	\$181	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$67	\$172	155%
Materials & Supplies	\$485	\$898	85%
Travel & Conferences	\$42	\$156	270%
Consulting Services	\$264	\$800	203%

District Profile: Vacaville Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Vacaville Unified spent \$7,756 per student, which ranked 852 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 234 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Vacaville Unified Total Operating Expenditures per student (excluding capital), grew by 26% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Vacaville Unified, 24% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 14% of Certificated Teacher Salary expenditures. This amount ranked 399 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 60%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

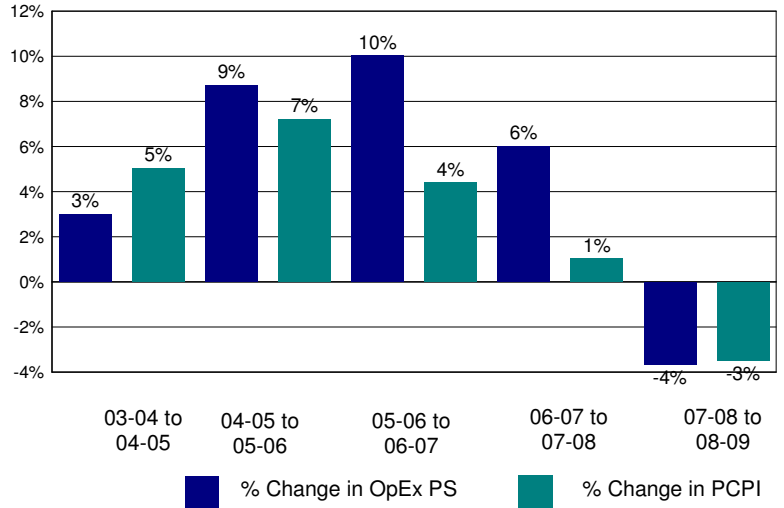
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Vacaville Unified

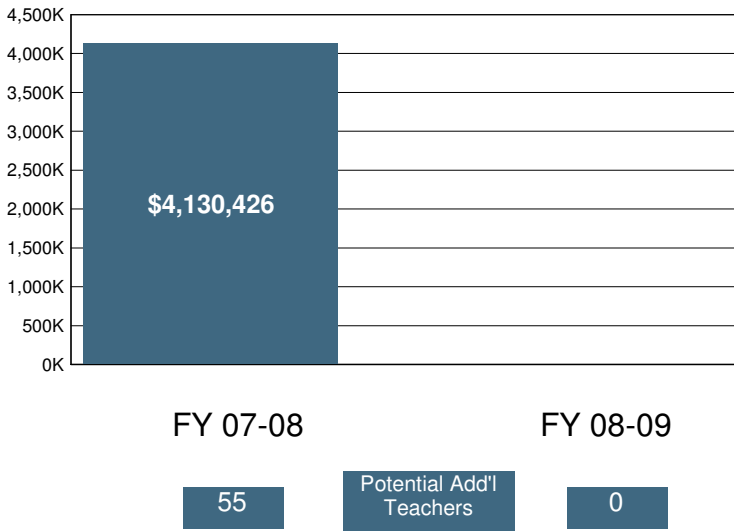
District Summary: FY 2008-09

County	Solano
Average Daily Attendance	12,479
Avg. Teacher Salary	\$59,855
Average Class Size	24
Teachers Not Contributing to Reported Avg Class Size	24%
FTE Teachers	675
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$96,787,220
Op. Expenditure PS	\$7,756
5-Year % Change, Operating Exp.	26%
% of Tot. Op. Exp. "In the Classroom"	60%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



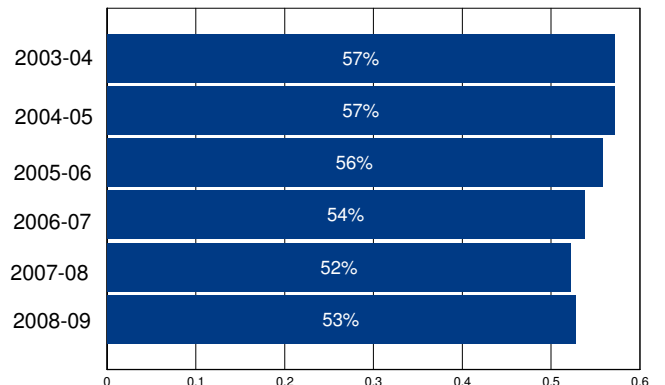
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,271	42%
Pupil Support	\$242	3%
Supervisor & Admin.	\$411	5%
Other	\$184	2%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$262	3%
Pupil Support	\$458	6%
Supervisor & Admin.	\$62	1%
Clerical & Technical	\$350	5%
Other	\$102	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$45	\$89	101%
Materials & Supplies	\$170	\$149	-13%
Travel & Conferences	\$11	\$22	98%
Consulting Services	\$169	\$216	28%

District Profile: Val Verde Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Val Verde Unified spent \$19,554 per student, which ranked 47 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 946 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Val Verde Unified Total Operating Expenditures per student (excluding capital), grew by 203% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Val Verde Unified, 23% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 210 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 12% of Certificated Teacher Salary expenditures. This amount ranked 175 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 28%.

This district is in quadrant 2. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

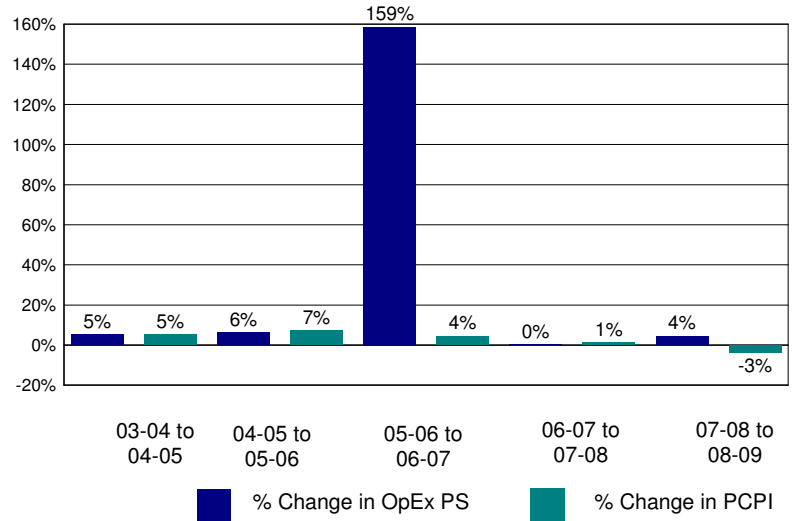
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Val Verde Unified

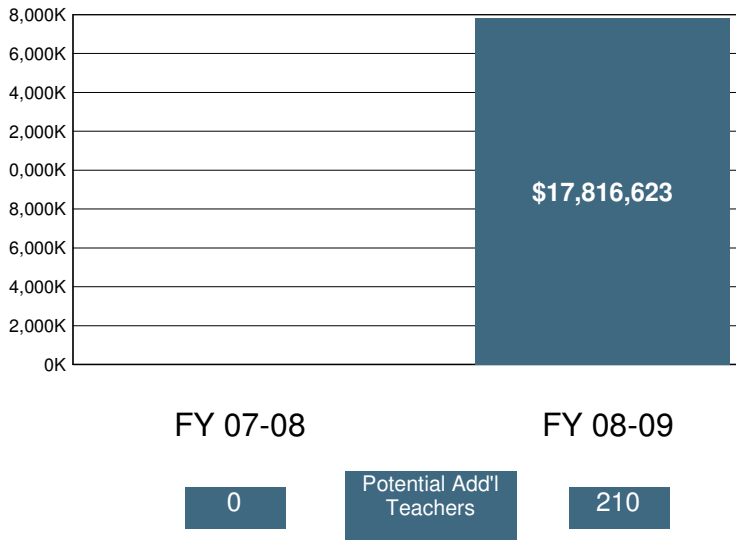
District Summary: FY 2008-09

County	Riverside
Average Daily Attendance	18,298
Avg. Teacher Salary	\$67,821
Average Class Size	27
Teachers Not Contributing to Reported Avg Class Size	23%
FTE Teachers	863
Potential Add'l Teachers 08-09	210
Op. Expenditure	\$357,814,657
Op. Expenditure PS	\$19,554
5-Year % Change, Operating Exp.	203%
% of Tot. Op. Exp. "In the Classroom"	28%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



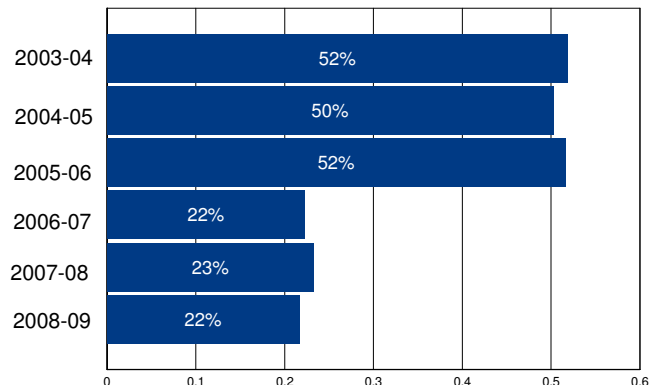
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,383	17%
Pupil Support	\$238	1%
Supervisor & Admin.	\$304	2%
Other	\$37	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$223	1%
Pupil Support	\$349	2%
Supervisor & Admin.	\$103	1%
Clerical & Technical	\$433	2%
Other	\$35	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$55	\$134	144%
Materials & Supplies	\$185	\$218	17%
Travel & Conferences	\$28	\$19	-31%
Consulting Services	\$405	\$1,181	192%

District Profile: Valle Lindo Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Valle Lindo Elementary spent \$7,501 per student, which ranked 890 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 57 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Valle Lindo Elementary Total Operating Expenditures per student (excluding capital), grew by 32% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Valle Lindo Elementary, 14% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 13% of Certificated Teacher Salary expenditures. This amount ranked 205 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 70%.

This district is in quadrant 2. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

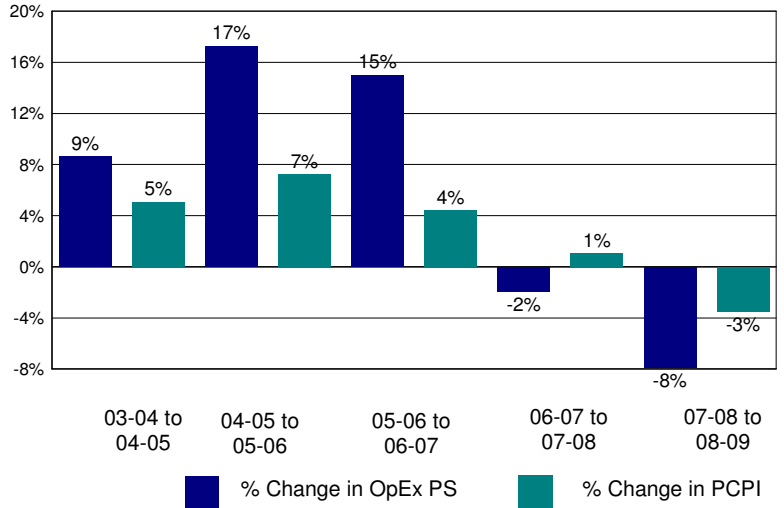
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Valle Lindo Elementary

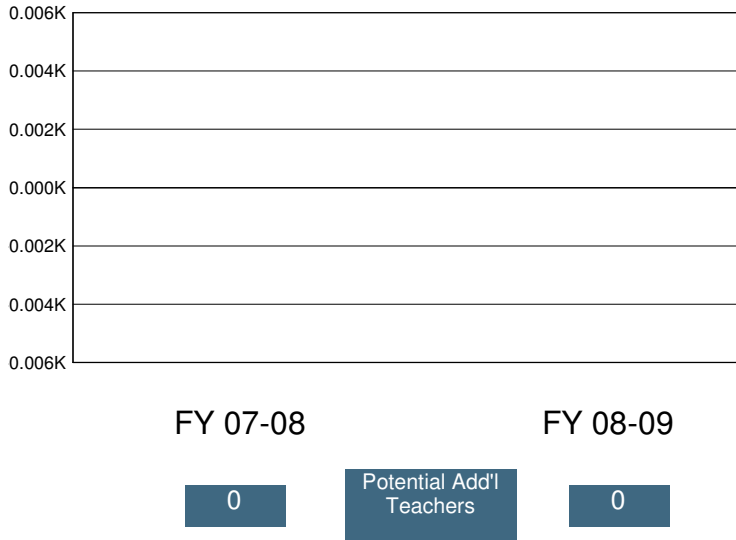
District Summary: FY 2008-09

County	Los Angeles
Average Daily Attendance	1,112
Avg. Teacher Salary	\$67,238
Average Class Size	25
Teachers Not Contributing to Reported Avg Class Size	14%
FTE Teachers	53
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$8,341,392
Op. Expenditure PS	\$7,501
5-Year % Change, Operating Exp.	32%
% of Tot. Op. Exp. "In the Classroom"	70%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



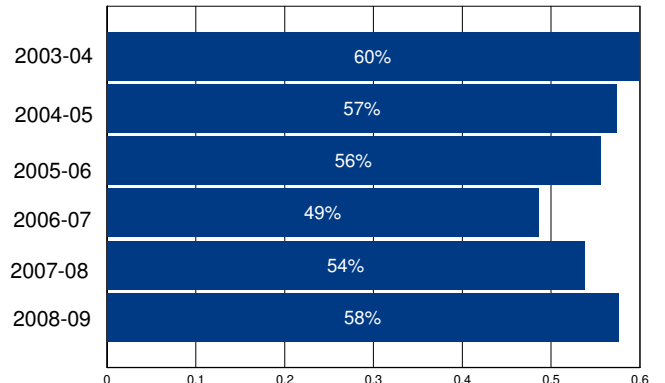
2008-09 Certificated Salaries Per Student: Summary

	\$ Amount	% of Op. Exp. PS
Teacher	\$3,458	46%
Pupil Support	\$177	2%
Supervisor & Admin.	\$413	6%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$349	5%
Pupil Support	\$133	2%
Supervisor & Admin.	\$19	0%
Clerical & Technical	\$269	4%
Other	\$60	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$151	\$221	46%
Materials & Supplies	\$108	\$273	153%
Travel & Conferences	\$14	\$22	55%
Consulting Services	\$215	\$442	106%

District Profile: Vallecito Union Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Vallecito Union Elementary spent \$9,975 per student, which ranked 319 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 444 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Vallecito Union Elementary Total Operating Expenditures per student (excluding capital), grew by 38% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Vallecito Union Elementary, 17% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 2 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 18% of Certificated Teacher Salary expenditures. This amount ranked 626 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 60%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

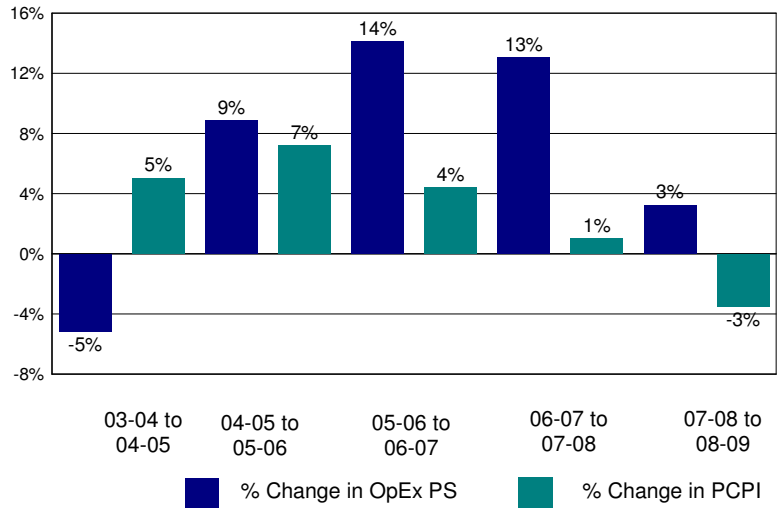
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Vallecito Union Elementary

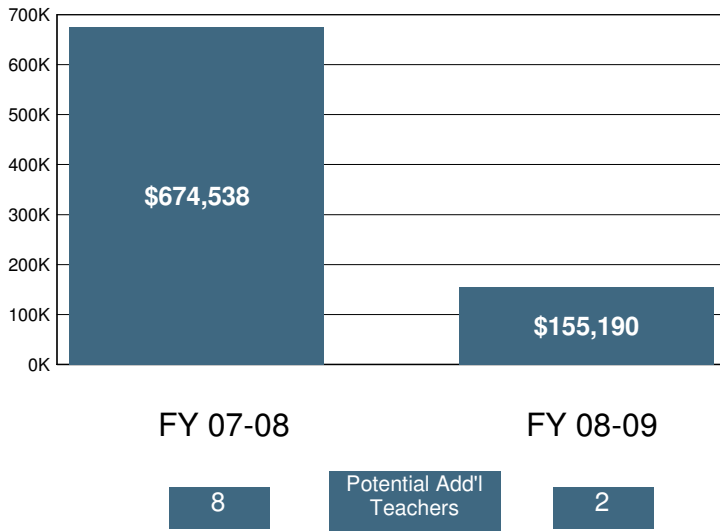
District Summary: FY 2008-09

County	Calaveras
Average Daily Attendance	754
Avg. Teacher Salary	\$64,466
Average Class Size	20
Teachers Not Contributing to Reported Avg Class Size	17%
FTE Teachers	45
Potential Add'l Teachers 08-09	2
Op. Expenditure	\$7,521,551
Op. Expenditure PS	\$9,975
5-Year % Change, Operating Exp.	38%
% of Tot. Op. Exp. "In the Classroom"	60%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



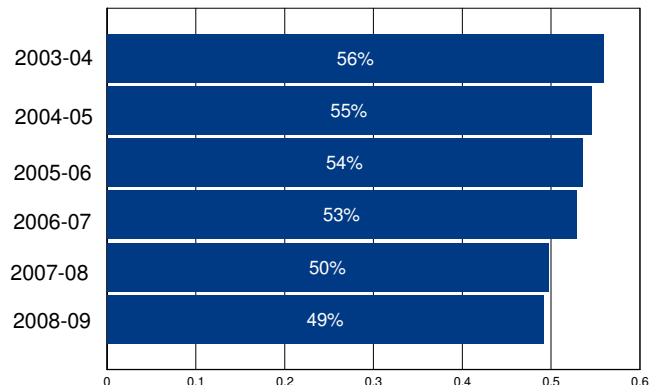
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,927	39%
Pupil Support	\$54	1%
Supervisor & Admin.	\$491	5%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$456	5%
Pupil Support	\$676	7%
Supervisor & Admin.	\$199	2%
Clerical & Technical	\$320	3%
Other	\$130	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$35	\$190	437%
Materials & Supplies	\$205	\$353	72%
Travel & Conferences	\$14	\$42	201%
Consulting Services	\$349	\$522	50%

District Profile: Vallecitos Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Vallecitos Elementary spent \$8,643 per student, which ranked 605 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 111 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Vallecitos Elementary Total Operating Expenditures per student (excluding capital), grew by 1% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Vallecitos Elementary, % of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 15% of Certificated Teacher Salary expenditures. This amount ranked 457 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 68%.

This district is in quadrant 1. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

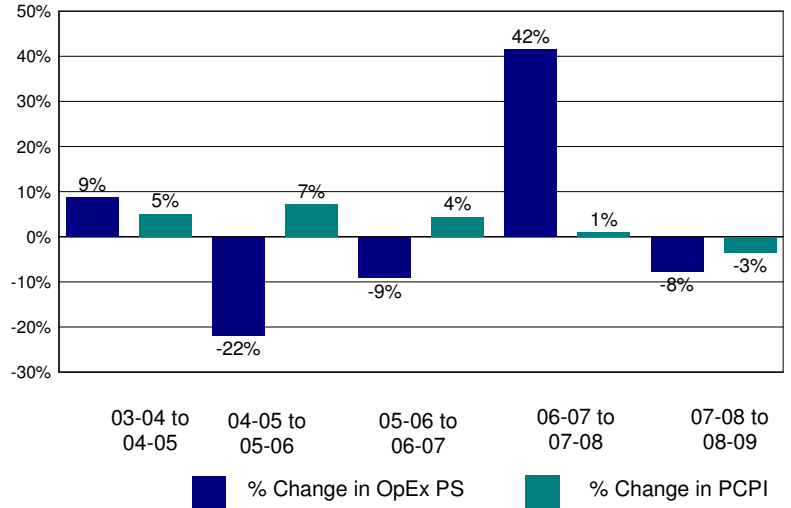
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Vallecitos Elementary

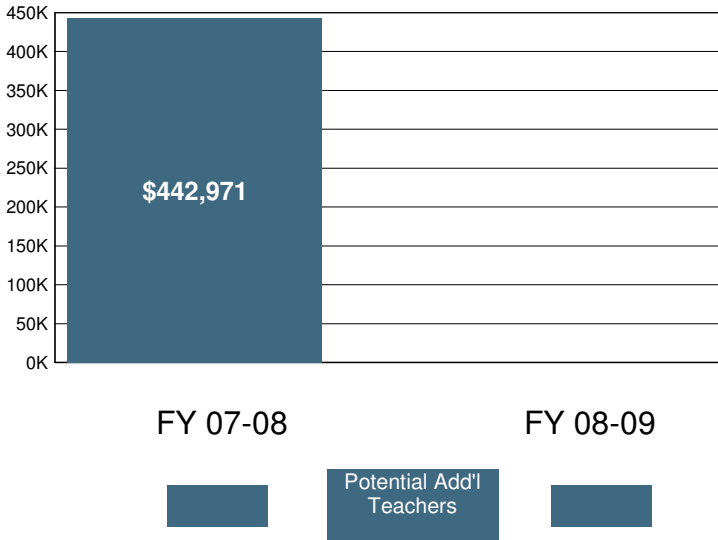
District Summary: FY 2008-09

County	San Diego
Average Daily Attendance	333
Avg. Teacher Salary	\$0
Average Class Size	17
Teachers Not Contributing to Reported Avg Class Size	%
FTE Teachers	0
Potential Add'l Teachers 08-09	
Op. Expenditure	\$2,880,195
Op. Expenditure PS	\$8,643
5-Year % Change, Operating Exp.	1%
% of Tot. Op. Exp. "In the Classroom"	68%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



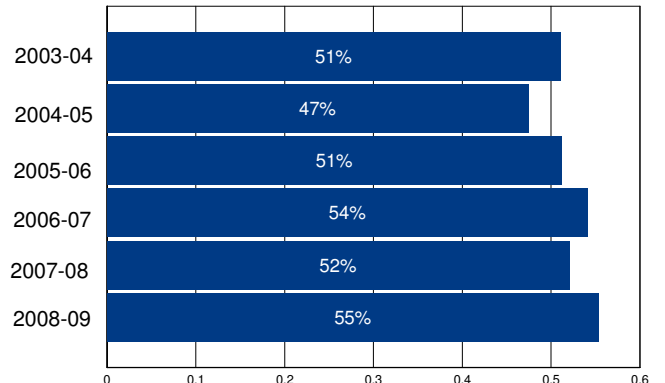
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,831	44%
Pupil Support	\$0	0%
Supervisor & Admin.	\$264	3%
Other	\$433	5%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$290	3%
Pupil Support	\$194	2%
Supervisor & Admin.	\$315	4%
Clerical & Technical	\$248	3%
Other	\$30	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$38	\$215	466%
Materials & Supplies	\$242	\$137	-44%
Travel & Conferences	\$71	\$33	-53%
Consulting Services	\$315	\$674	114%

District Profile: Vallejo City Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Vallejo City Unified spent \$9,723 per student, which ranked 353 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 667 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Vallejo City Unified Total Operating Expenditures per student (excluding capital), grew by 15% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Vallejo City Unified, 34% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 79 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 17% of Certificated Teacher Salary expenditures. This amount ranked 611 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 55%.

This district is in quadrant 4. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

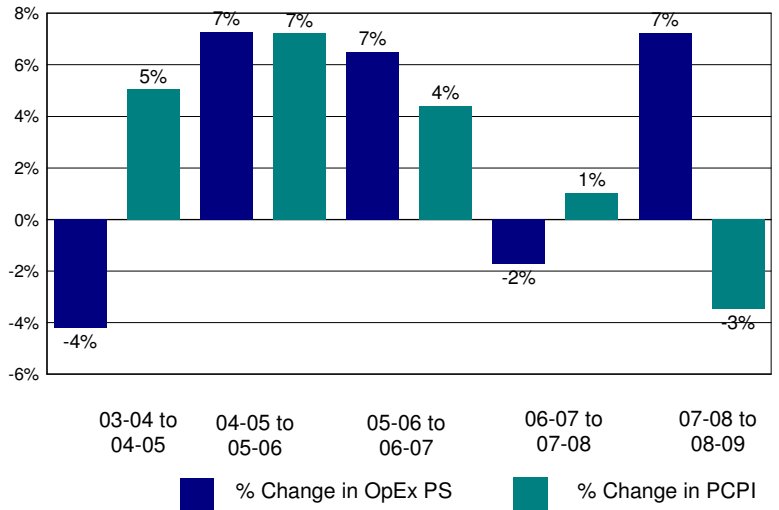
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Vallejo City Unified

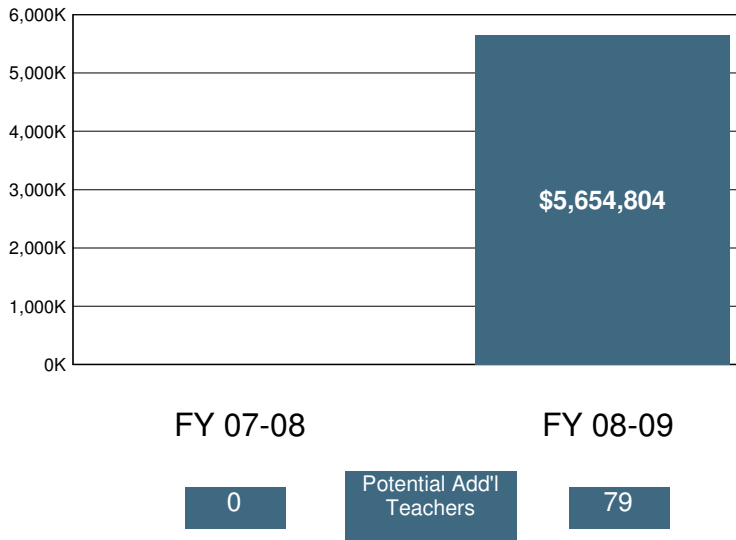
District Summary: FY 2008-09

County	Solano
Average Daily Attendance	15,063
Avg. Teacher Salary	\$57,229
Average Class Size	25
Teachers Not Contributing to Reported Avg Class Size	34%
FTE Teachers	931
Potential Add'l Teachers 08-09	79
Op. Expenditure	\$146,456,845
Op. Expenditure PS	\$9,723
5-Year % Change, Operating Exp.	15%
% of Tot. Op. Exp. "In the Classroom"	55%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



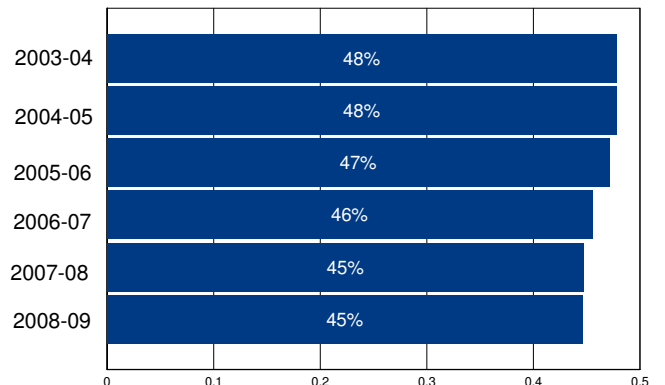
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,471	36%
Pupil Support	\$161	2%
Supervisor & Admin.	\$485	5%
Other	\$175	2%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$327	3%
Pupil Support	\$501	5%
Supervisor & Admin.	\$113	1%
Clerical & Technical	\$468	5%
Other	\$191	2%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$98	\$143	46%
Materials & Supplies	\$223	\$219	-2%
Travel & Conferences	\$22	\$37	67%
Consulting Services	\$780	\$868	11%

District Profile: Valley Center-Pauma Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Valley Center-Pauma Unified spent \$9,058 per student, which ranked 492 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 140 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Valley Center-Pauma Unified Total Operating Expenditures per student (excluding capital), grew by 7% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Valley Center-Pauma Unified, 28% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 12% of Certificated Teacher Salary expenditures. This amount ranked 185 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 61%.

This district is in quadrant 4. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

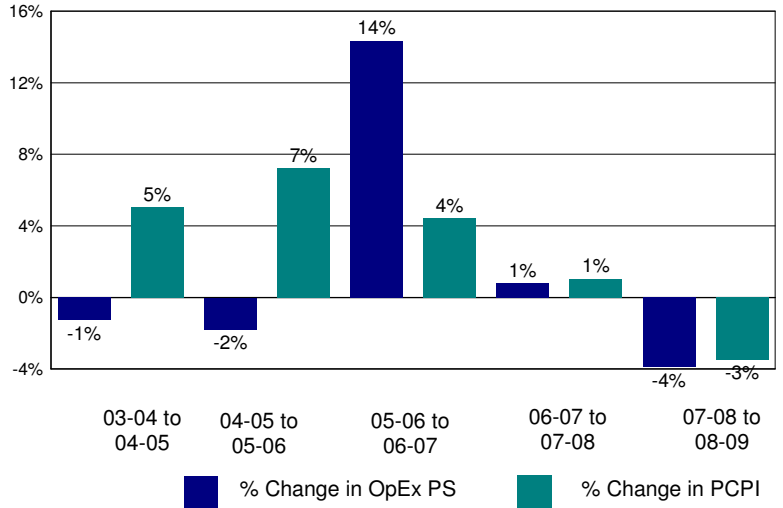
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Valley Center-Pauma Unified

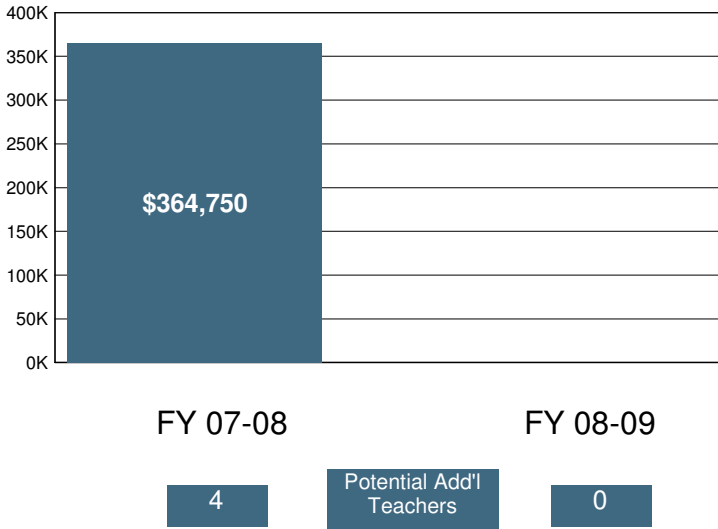
District Summary: FY 2008-09

County	San Diego
Average Daily Attendance	4,161
Avg. Teacher Salary	\$71,448
Average Class Size	26
Teachers Not Contributing to Reported Avg Class Size	28%
FTE Teachers	221
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$37,689,322
Op. Expenditure PS	\$9,058
5-Year % Change, Operating Exp.	7%
% of Tot. Op. Exp. "In the Classroom"	61%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



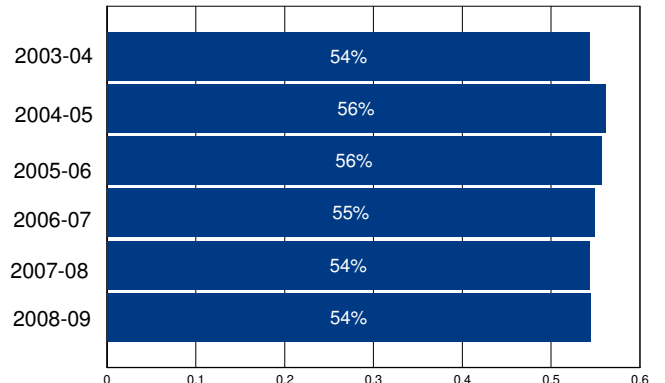
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,944	44%
Pupil Support	\$155	2%
Supervisor & Admin.	\$392	4%
Other	\$128	1%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$219	2%
Pupil Support	\$789	9%
Supervisor & Admin.	\$93	1%
Clerical & Technical	\$316	3%
Other	\$62	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$51	\$56	10%
Materials & Supplies	\$296	\$239	-19%
Travel & Conferences	\$21	\$32	55%
Consulting Services	\$355	\$433	22%

District Profile: Valley Home Joint Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Valley Home Joint Elementary spent \$10,198 per student, which ranked 293 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 843 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Valley Home Joint Elementary Total Operating Expenditures per student (excluding capital), grew by 41% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Valley Home Joint Elementary, % of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 31% of Certificated Teacher Salary expenditures. This amount ranked 898 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 54%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

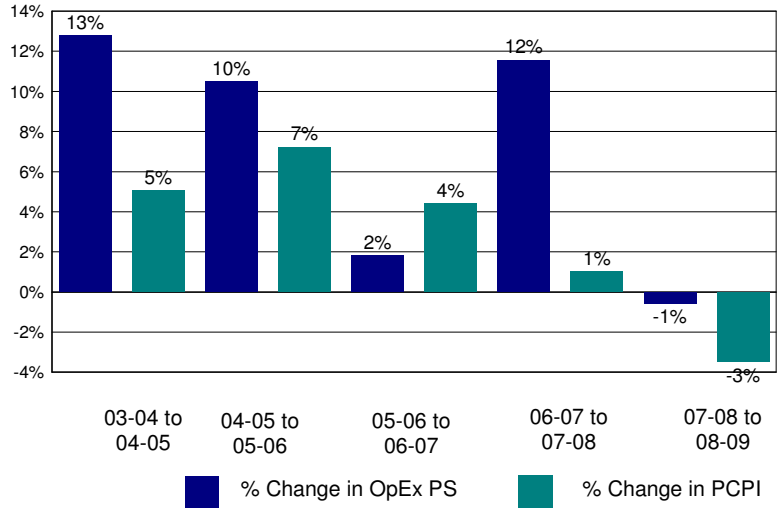
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Valley Home Joint Elementary

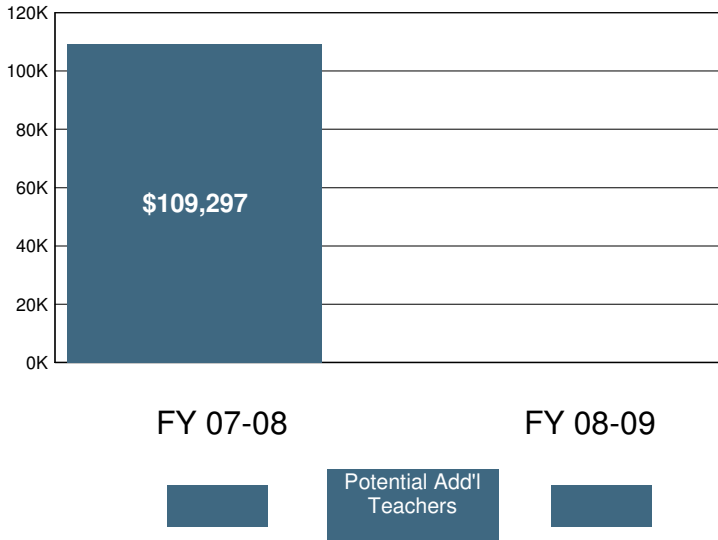
District Summary: FY 2008-09

County	Stanislaus
Average Daily Attendance	145
Avg. Teacher Salary	\$0
Average Class Size	19
Teachers Not Contributing to Reported Avg Class Size	%
FTE Teachers	0
Potential Add'l Teachers 08-09	
Op. Expenditure	\$1,475,887
Op. Expenditure PS	\$10,198
5-Year % Change, Operating Exp.	41%
% of Tot. Op. Exp. "In the Classroom"	54%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



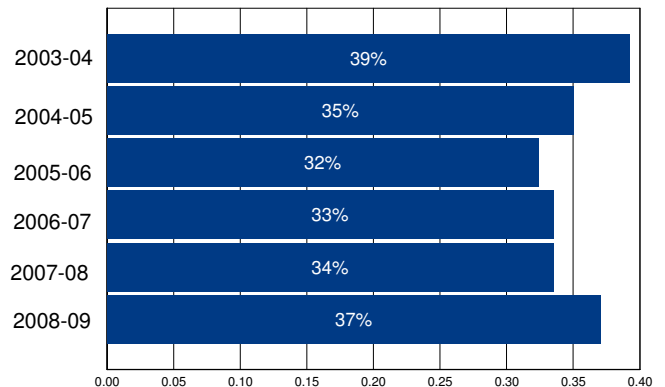
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,024	30%
Pupil Support	\$0	0%
Supervisor & Admin.	\$917	9%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$194	2%
Pupil Support	\$721	7%
Supervisor & Admin.	\$7	0%
Clerical & Technical	\$699	7%
Other	\$79	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$106	\$50	-53%
Materials & Supplies	\$226	\$416	84%
Travel & Conferences	\$35	\$16	-54%
Consulting Services	\$711	\$1,761	148%

District Profile: Ventura Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Ventura Unified spent \$8,505 per student, which ranked 653 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 422 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Ventura Unified Total Operating Expenditures per student (excluding capital), grew by 19% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Ventura Unified, 28% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 13% of Certificated Teacher Salary expenditures. This amount ranked 277 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 57%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

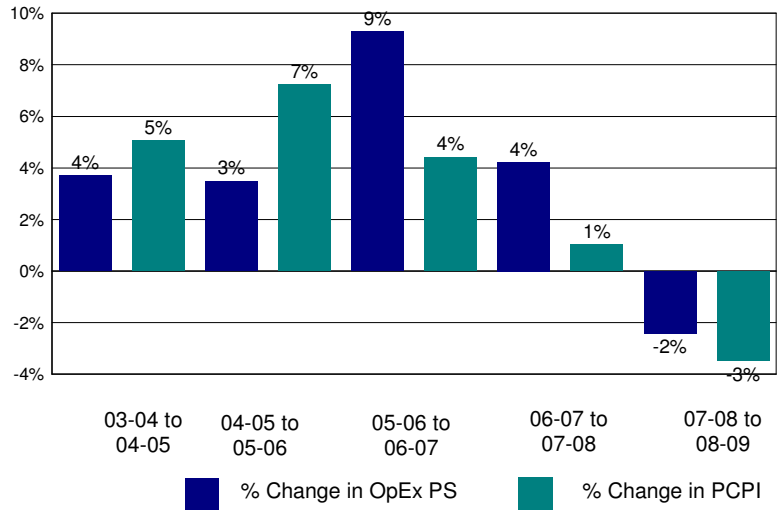
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Ventura Unified

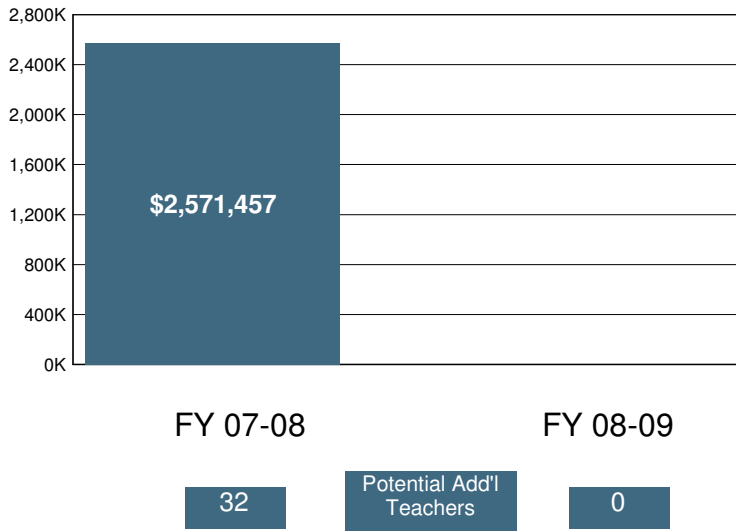
District Summary: FY 2008-09

County	Ventura
Average Daily Attendance	16,586
Avg. Teacher Salary	\$63,841
Average Class Size	27
Teachers Not Contributing to Reported Avg Class Size	28%
FTE Teachers	864
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$141,059,333
Op. Expenditure PS	\$8,505
5-Year % Change, Operating Exp.	19%
% of Tot. Op. Exp. "In the Classroom"	57%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



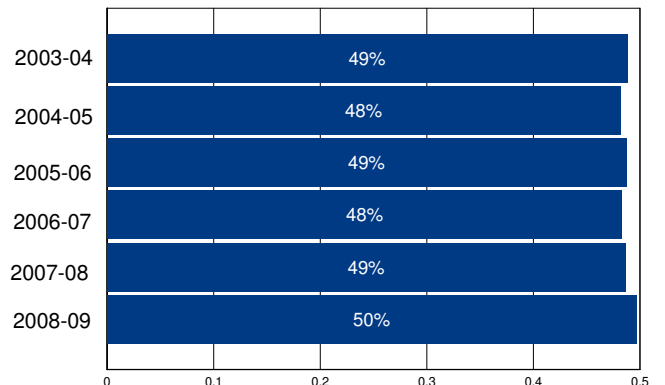
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,381	40%
Pupil Support	\$311	4%
Supervisor & Admin.	\$345	4%
Other	\$8	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$251	3%
Pupil Support	\$580	7%
Supervisor & Admin.	\$104	1%
Clerical & Technical	\$404	5%
Other	\$99	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$123	\$46	-62%
Materials & Supplies	\$152	\$199	31%
Travel & Conferences	\$25	\$31	28%
Consulting Services	\$194	\$348	80%

District Profile: Victor Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Victor Elementary spent \$7,020 per student, which ranked 935 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 110 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Victor Elementary Total Operating Expenditures per student (excluding capital), grew by 24% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Victor Elementary, 15% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 10% of Certificated Teacher Salary expenditures. This amount ranked 75 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 62%.

This district is in quadrant 4. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

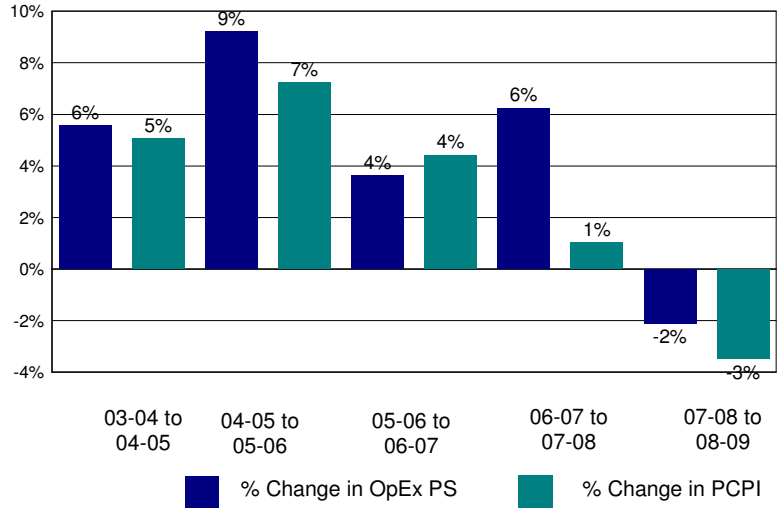
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Victor Elementary

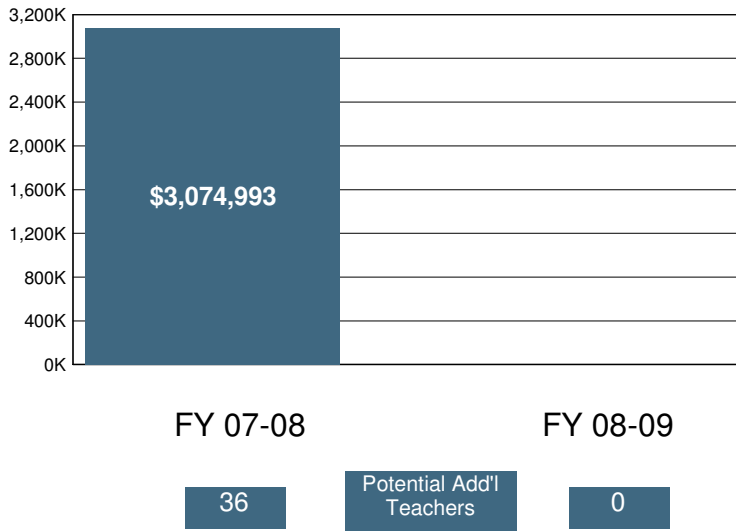
District Summary: FY 2008-09

County	San Bernardino
Average Daily Attendance	11,348
Avg. Teacher Salary	\$68,579
Average Class Size	27
Teachers Not Contributing to Reported Avg Class Size	15%
FTE Teachers	493
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$79,664,490
Op. Expenditure PS	\$7,020
5-Year % Change, Operating Exp.	24%
% of Tot. Op. Exp. "In the Classroom"	62%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



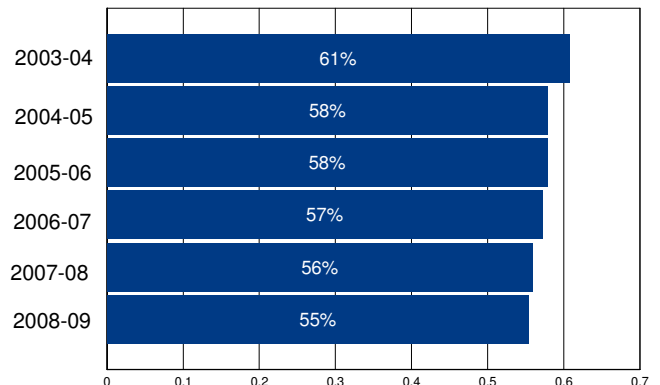
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,112	44%
Pupil Support	\$119	2%
Supervisor & Admin.	\$256	4%
Other	\$20	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$120	2%
Pupil Support	\$262	4%
Supervisor & Admin.	\$68	1%
Clerical & Technical	\$374	5%
Other	\$43	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$46	\$84	84%
Materials & Supplies	\$168	\$200	19%
Travel & Conferences	\$49	\$38	-24%
Consulting Services	\$259	\$490	89%

District Profile: Victor Valley Union High

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Victor Valley Union High spent \$9,164 per student, which ranked 458 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 761 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Victor Valley Union High Total Operating Expenditures per student (excluding capital), grew by 30% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Victor Valley Union High, 31% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 38 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 14% of Certificated Teacher Salary expenditures. This amount ranked 365 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 51%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

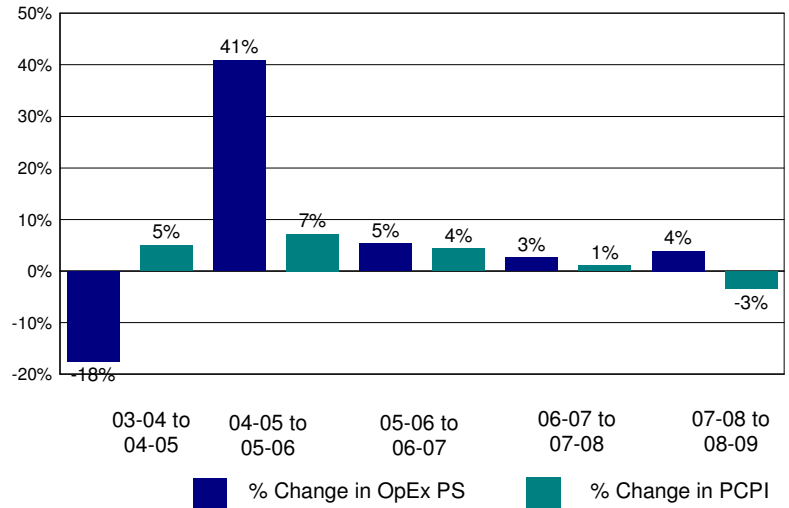
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Victor Valley Union High

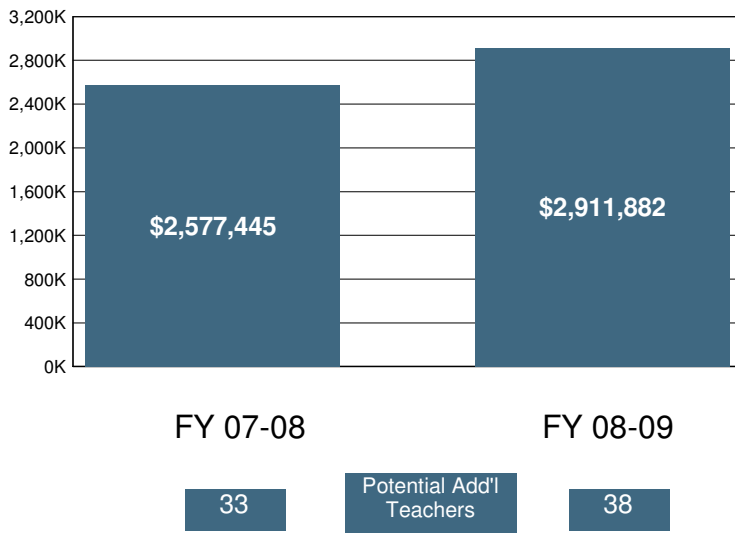
District Summary: FY 2008-09

County	San Bernardino
Average Daily Attendance	9,639
Avg. Teacher Salary	\$61,737
Average Class Size	30
Teachers Not Contributing to Reported Avg Class Size	31%
FTE Teachers	466
Potential Add'l Teachers 08-09	38
Op. Expenditure	\$88,332,972
Op. Expenditure PS	\$9,164
5-Year % Change, Operating Exp.	30%
% of Tot. Op. Exp. "In the Classroom"	51%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



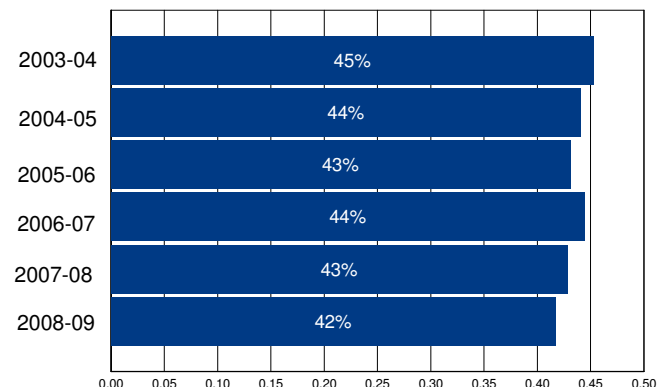
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,058	33%
Pupil Support	\$293	3%
Supervisor & Admin.	\$337	4%
Other	\$74	1%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$234	3%
Pupil Support	\$662	7%
Supervisor & Admin.	\$96	1%
Clerical & Technical	\$532	6%
Other	\$107	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$136	\$128	-5%
Materials & Supplies	\$187	\$220	18%
Travel & Conferences	\$27	\$50	83%
Consulting Services	\$257	\$641	149%

District Profile: Vineland Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Vineland Elementary spent \$9,722 per student, which ranked 354 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 274 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Vineland Elementary Total Operating Expenditures per student (excluding capital), grew by 31% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Vineland Elementary, 36% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 7% of Certificated Teacher Salary expenditures. This amount ranked 22 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 62%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

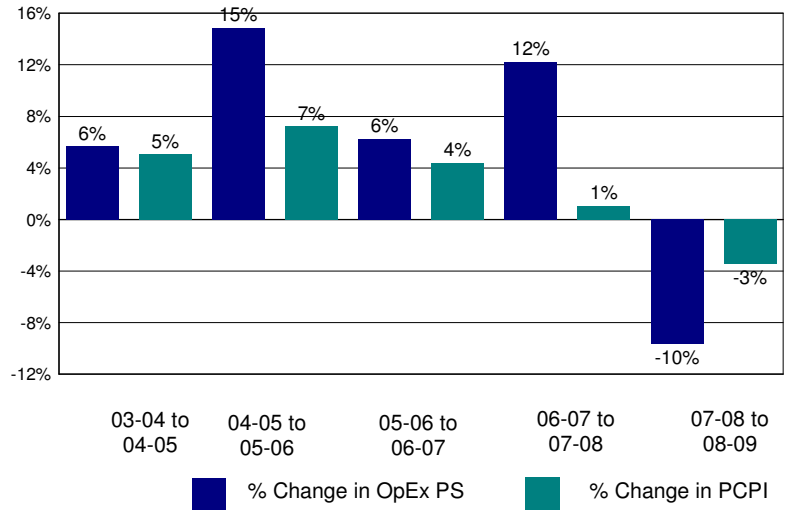
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Vineland Elementary

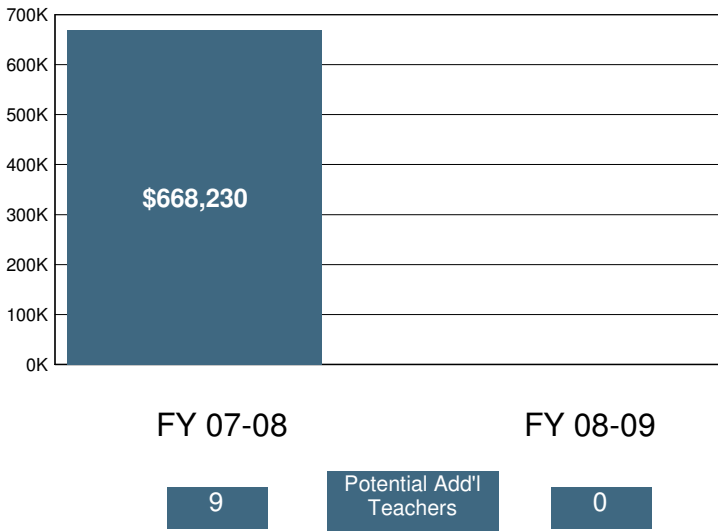
District Summary: FY 2008-09

County	Kern
Average Daily Attendance	816
Avg. Teacher Salary	\$57,762
Average Class Size	24
Teachers Not Contributing to Reported Avg Class Size	36%
FTE Teachers	55
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$7,937,738
Op. Expenditure PS	\$9,722
5-Year % Change, Operating Exp.	31%
% of Tot. Op. Exp. "In the Classroom"	62%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



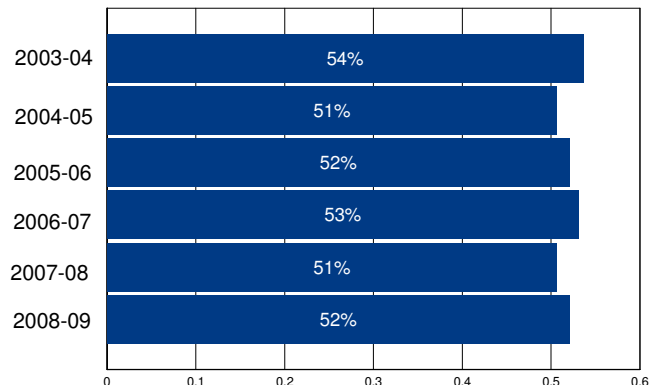
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$4,053	42%
Pupil Support	\$172	2%
Supervisor & Admin.	\$301	3%
Other	\$159	2%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$521	5%
Pupil Support	\$383	4%
Supervisor & Admin.	\$0	0%
Clerical & Technical	\$234	2%
Other	\$113	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$98	\$72	-27%
Materials & Supplies	\$503	\$284	-44%
Travel & Conferences	\$93	\$30	-68%
Consulting Services	\$145	\$489	237%

District Profile: Visalia Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Visalia Unified spent \$8,898 per student, which ranked 528 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 628 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Visalia Unified Total Operating Expenditures per student (excluding capital), grew by 15% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Visalia Unified, 22% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 56 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 18% of Certificated Teacher Salary expenditures. This amount ranked 634 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 52%.

This district is in quadrant 4. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

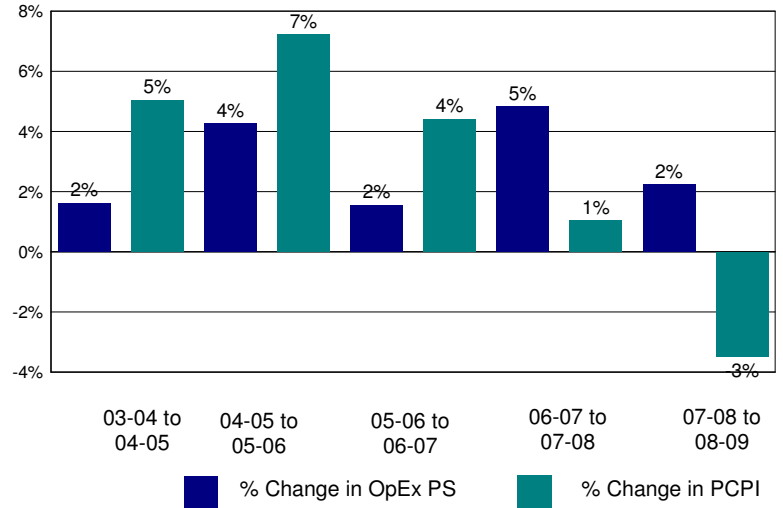
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Visalia Unified

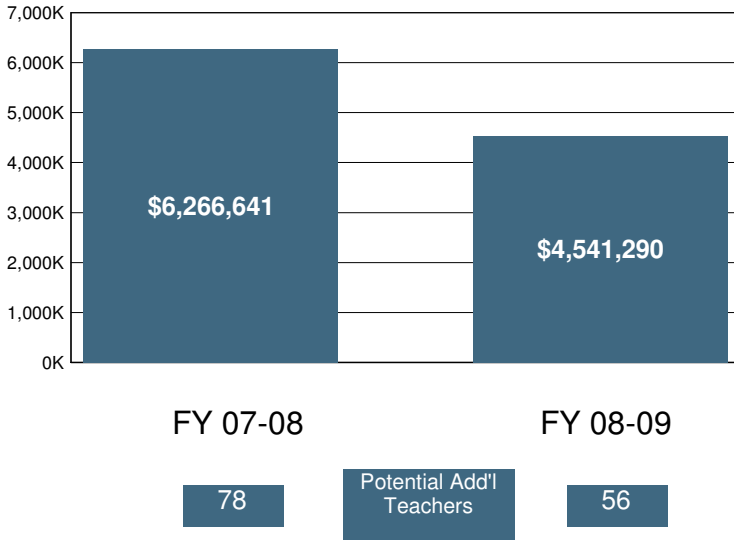
District Summary: FY 2008-09

County	Tulare
Average Daily Attendance	26,206
Avg. Teacher Salary	\$64,595
Average Class Size	27
Teachers Not Contributing to Reported Avg Class Size	22%
FTE Teachers	1,236
Potential Add'l Teachers 08-09	56
Op. Expenditure	\$233,177,387
Op. Expenditure PS	\$8,898
5-Year % Change, Operating Exp.	15%
% of Tot. Op. Exp. "In the Classroom"	52%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



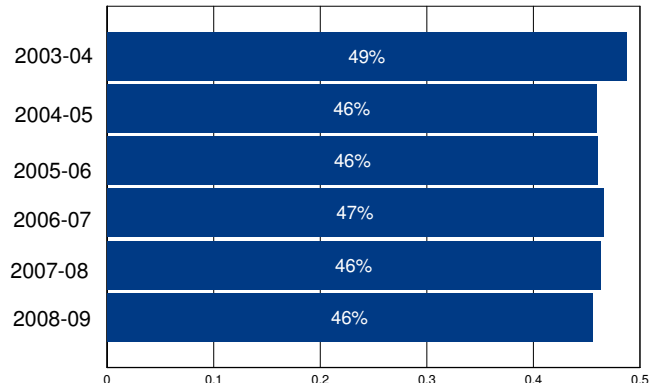
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,241	36%
Pupil Support	\$157	2%
Supervisor & Admin.	\$482	5%
Other	\$2	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$215	2%
Pupil Support	\$405	5%
Supervisor & Admin.	\$93	1%
Clerical & Technical	\$291	3%
Other	\$88	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$33	\$59	83%
Materials & Supplies	\$251	\$251	0%
Travel & Conferences	\$26	\$18	-32%
Consulting Services	\$1,054	\$1,402	33%

District Profile: Vista Del Mar Union Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Vista Del Mar Union Elementary spent \$37,797 per student, which ranked 7 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 561 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Vista Del Mar Union Elementary Total Operating Expenditures per student (excluding capital), grew by 80% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Vista Del Mar Union Elementary, % of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 1 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 20% of Certificated Teacher Salary expenditures. This amount ranked 743 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 57%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

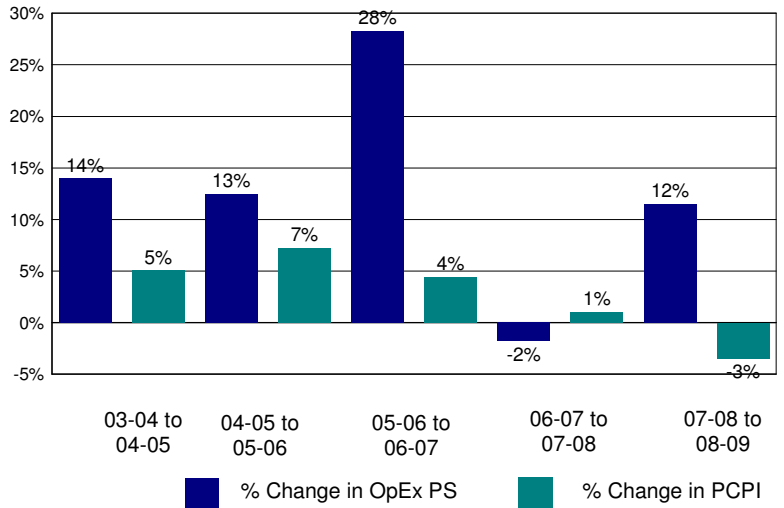
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Vista Del Mar Union Elementary

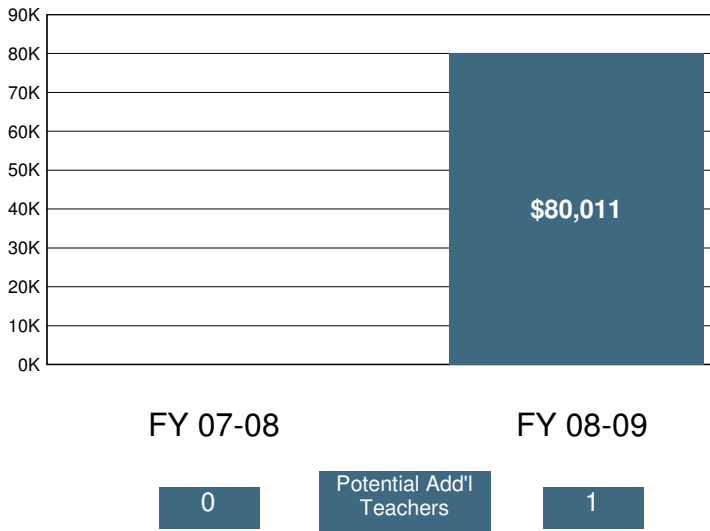
District Summary: FY 2008-09

County	Santa Barbara
Average Daily Attendance	48
Avg. Teacher Salary	\$63,840
Average Class Size	13
Teachers Not Contributing to Reported Avg Class Size	%
FTE Teachers	10
Potential Add'l Teachers 08-09	1
Op. Expenditure	\$1,822,564
Op. Expenditure PS	\$37,797
5-Year % Change, Operating Exp.	80%
% of Tot. Op. Exp. "In the Classroom"	57%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



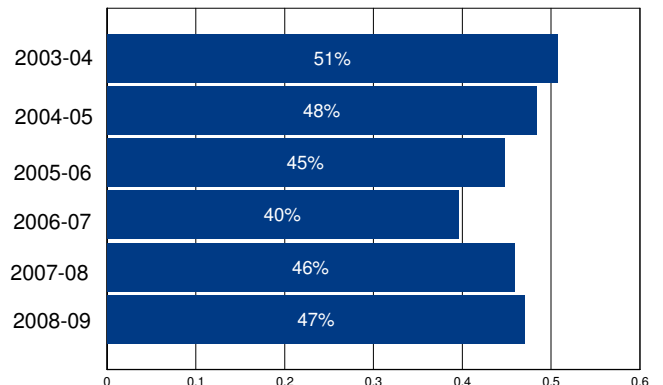
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	#####	38%
Pupil Support	\$0	0%
Supervisor & Admin.	\$2,839	8%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$1,739	5%
Pupil Support	\$3,708	10%
Supervisor & Admin.	\$0	0%
Clerical & Technical	\$1,485	4%
Other	\$40	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$102	\$0	-100%
Materials & Supplies	\$1,137	\$1,996	76%
Travel & Conferences	\$140	\$158	12%
Consulting Services	\$1,613	\$2,379	48%

District Profile: Vista Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Vista Unified spent \$8,914 per student, which ranked 522 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 330 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Vista Unified Total Operating Expenditures per student (excluding capital), grew by 27% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Vista Unified, 26% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 8% of Certificated Teacher Salary expenditures. This amount ranked 30 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 64%.

This district is in quadrant 2. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

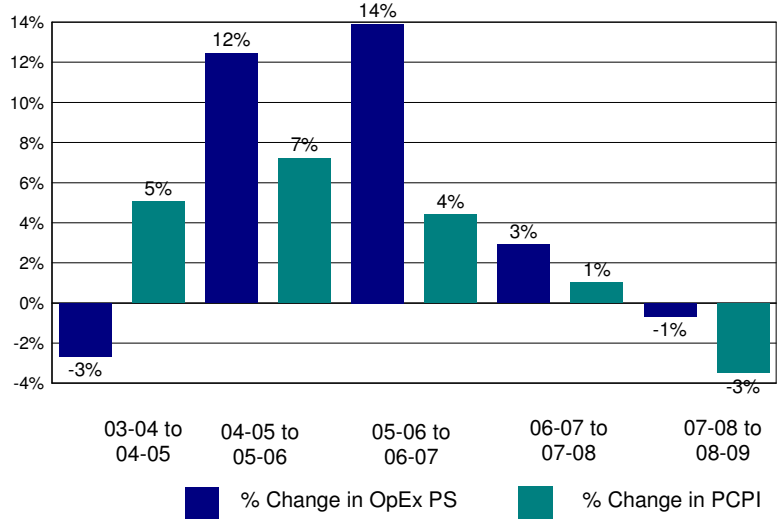
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Vista Unified

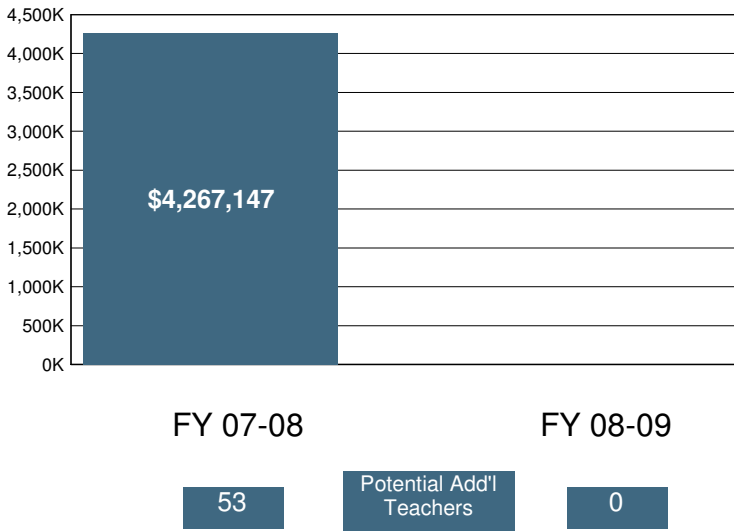
District Summary: FY 2008-09

County	San Diego
Average Daily Attendance	22,098
Avg. Teacher Salary	\$63,957
Average Class Size	25
Teachers Not Contributing to Reported Avg Class Size	26%
FTE Teachers	1,216
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$196,985,178
Op. Expenditure PS	\$8,914
5-Year % Change, Operating Exp.	27%
% of Tot. Op. Exp. "In the Classroom"	64%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



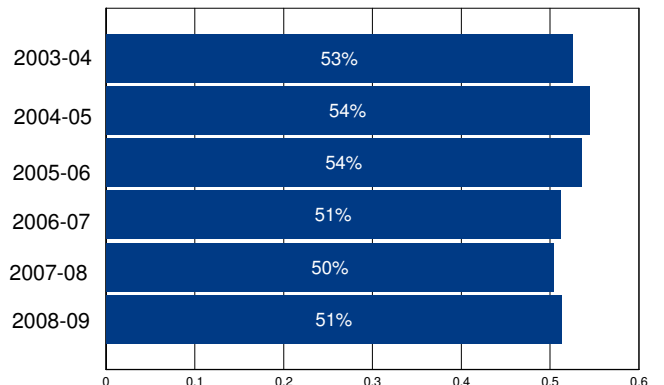
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,659	41%
Pupil Support	\$180	2%
Supervisor & Admin.	\$268	3%
Other	\$141	2%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$335	4%
Pupil Support	\$537	6%
Supervisor & Admin.	\$38	0%
Clerical & Technical	\$349	4%
Other	\$81	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$96	\$117	22%
Materials & Supplies	\$148	\$159	7%
Travel & Conferences	\$42	\$13	-69%
Consulting Services	\$300	\$704	135%

District Profile: Walnut Creek Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Walnut Creek Elementary spent \$7,606 per student, which ranked 871 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 49 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Walnut Creek Elementary Total Operating Expenditures per student (excluding capital), grew by 14% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Walnut Creek Elementary, 21% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 12% of Certificated Teacher Salary expenditures. This amount ranked 192 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 71%.

This district is in quadrant 2. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

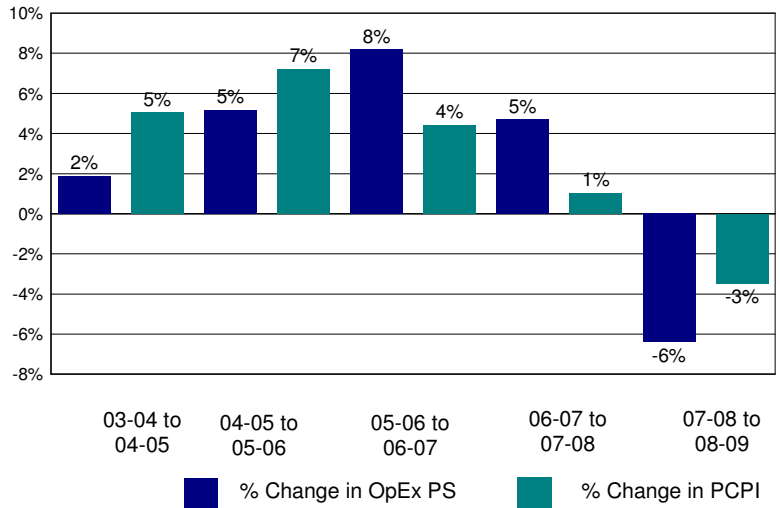
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Walnut Creek Elementary

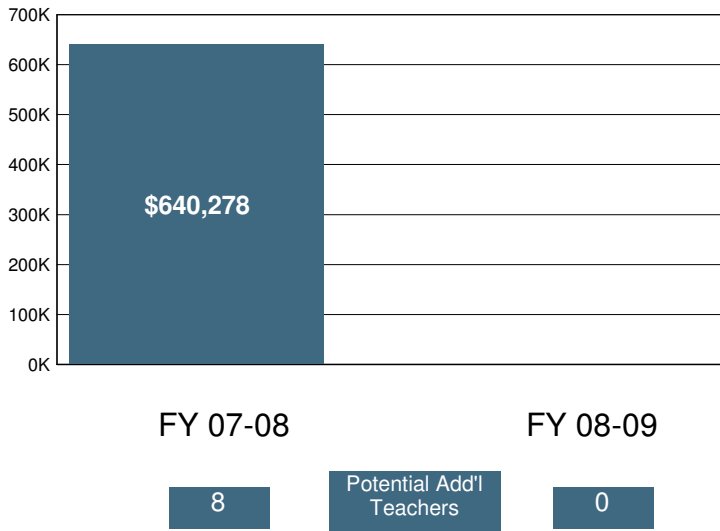
District Summary: FY 2008-09

County	Contra Costa
Average Daily Attendance	3,167
Avg. Teacher Salary	\$65,472
Average Class Size	24
Teachers Not Contributing to Reported Avg Class Size	21%
FTE Teachers	165
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$24,087,123
Op. Expenditure PS	\$7,606
5-Year % Change, Operating Exp.	14%
% of Tot. Op. Exp. "In the Classroom"	71%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



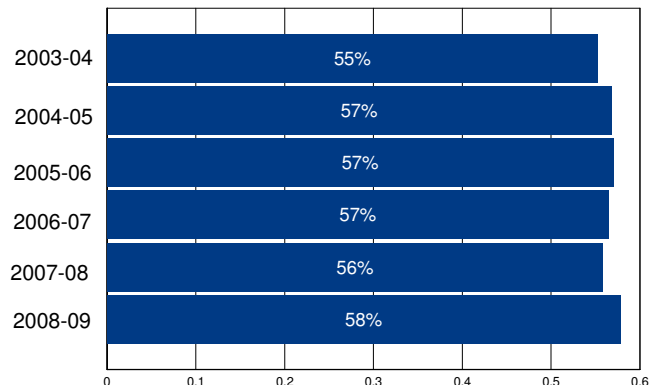
2008-09 Certificated Salaries Per Student: Summary

	\$ Amount	% of Op. Exp. PS
Teacher	\$3,518	46%
Pupil Support	\$146	2%
Supervisor & Admin.	\$387	5%
Other	\$108	1%

2008-09 Classified Salaries Per Student: Summary

	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$377	5%
Pupil Support	\$304	4%
Supervisor & Admin.	\$48	1%
Clerical & Technical	\$303	4%
Other	\$21	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$57	\$52	-9%
Materials & Supplies	\$110	\$161	46%
Travel & Conferences	\$14	\$17	29%
Consulting Services	\$322	\$514	60%

District Profile: Walnut Valley Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Walnut Valley Unified spent \$7,839 per student, which ranked 840 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 134 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Walnut Valley Unified Total Operating Expenditures per student (excluding capital), grew by 31% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Walnut Valley Unified, 21% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 11% of Certificated Teacher Salary expenditures. This amount ranked 118 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 61%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

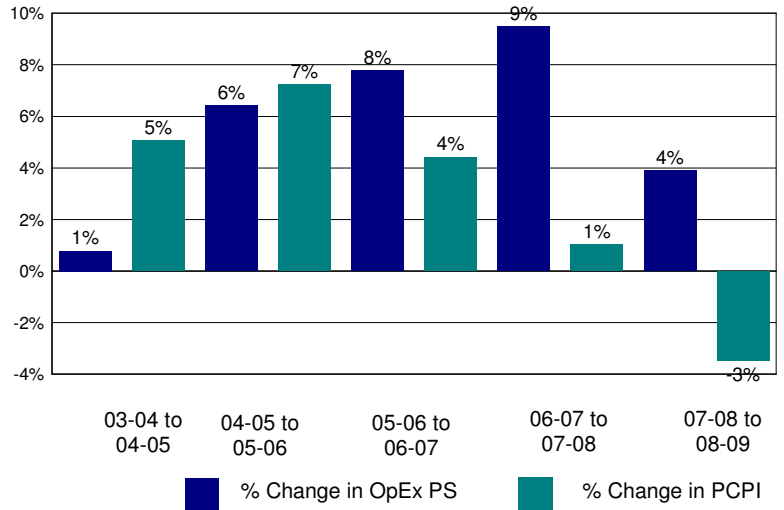
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Walnut Valley Unified

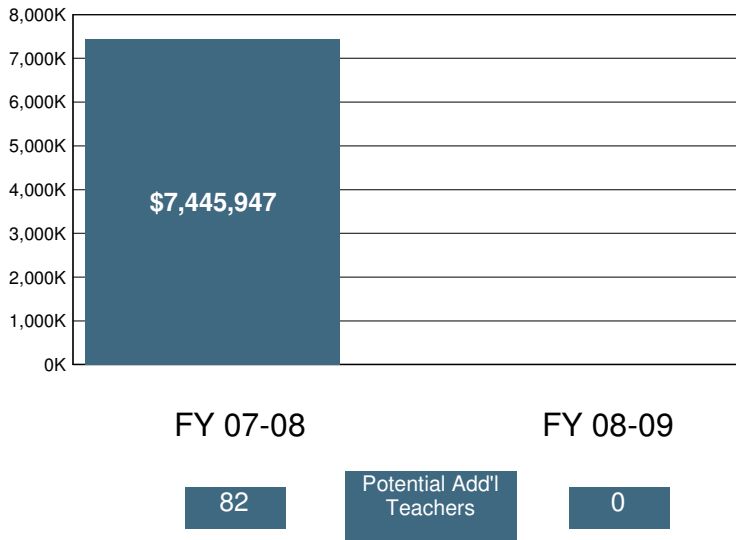
District Summary: FY 2008-09

County	Los Angeles
Average Daily Attendance	14,691
Avg. Teacher Salary	\$72,781
Average Class Size	29
Teachers Not Contributing to Reported Avg Class Size	21%
FTE Teachers	654
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$115,160,915
Op. Expenditure PS	\$7,839
5-Year % Change, Operating Exp.	31%
% of Tot. Op. Exp. "In the Classroom"	61%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



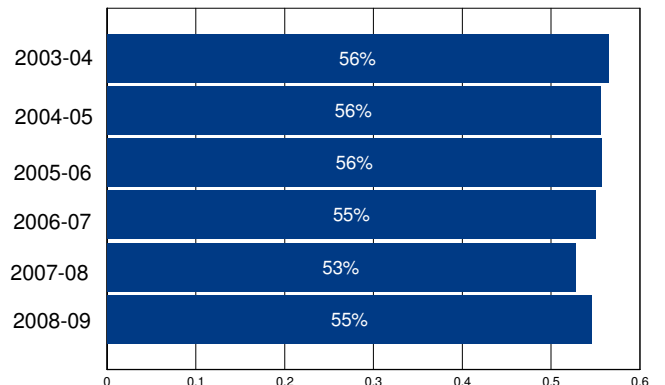
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,426	44%
Pupil Support	\$331	4%
Supervisor & Admin.	\$291	4%
Other	\$49	1%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$197	3%
Pupil Support	\$467	6%
Supervisor & Admin.	\$93	1%
Clerical & Technical	\$276	4%
Other	\$25	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$89	\$78	-12%
Materials & Supplies	\$117	\$192	64%
Travel & Conferences	\$13	\$16	24%
Consulting Services	\$199	\$205	3%

District Profile: Warner Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Warner Unified spent \$15,658 per student, which ranked 82 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 748 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Warner Unified Total Operating Expenditures per student (excluding capital), grew by 34% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Warner Unified, % of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 20% of Certificated Teacher Salary expenditures. This amount ranked 741 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 56%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

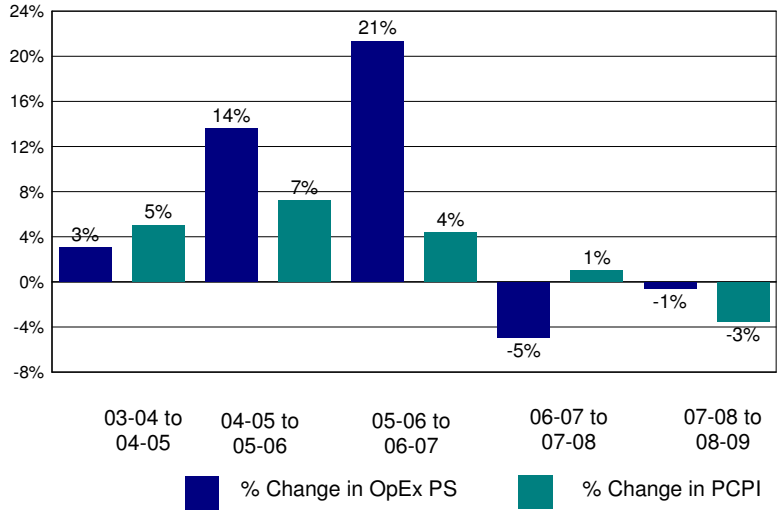
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Warner Unified

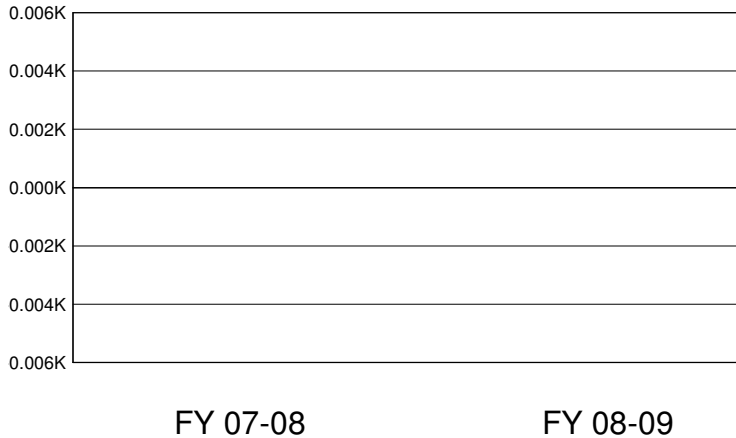
District Summary: FY 2008-09

County	San Diego
Average Daily Attendance	197
Avg. Teacher Salary	\$0
Average Class Size	14
Teachers Not Contributing to Reported Avg Class Size	%
FTE Teachers	0
Potential Add'l Teachers 08-09	
Op. Expenditure	\$3,077,045
Op. Expenditure PS	\$15,658
5-Year % Change, Operating Exp.	34%
% of Tot. Op. Exp. "In the Classroom"	56%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



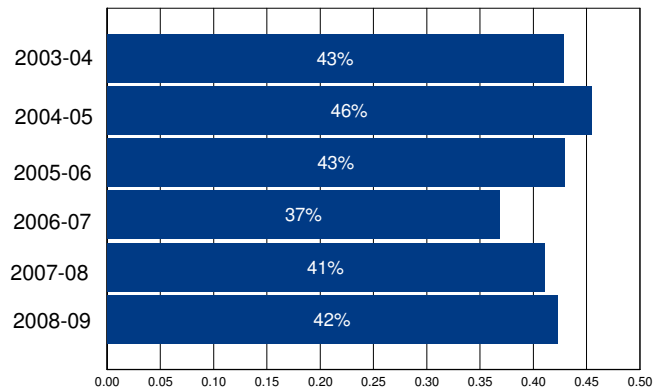
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$5,294	34%
Pupil Support	\$30	0%
Supervisor & Admin.	\$641	4%
Other	\$19	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$856	5%
Pupil Support	\$941	6%
Supervisor & Admin.	\$410	3%
Clerical & Technical	\$845	5%
Other	\$36	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$108	\$175	61%
Materials & Supplies	\$686	\$1,079	57%
Travel & Conferences	\$115	\$204	78%
Consulting Services	\$213	\$1,063	398%

District Profile: Wasco Union Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Wasco Union Elementary spent \$8,614 per student, which ranked 619 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 357 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Wasco Union Elementary Total Operating Expenditures per student (excluding capital), grew by 17% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Wasco Union Elementary, 19% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 10% of Certificated Teacher Salary expenditures. This amount ranked 79 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 56%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

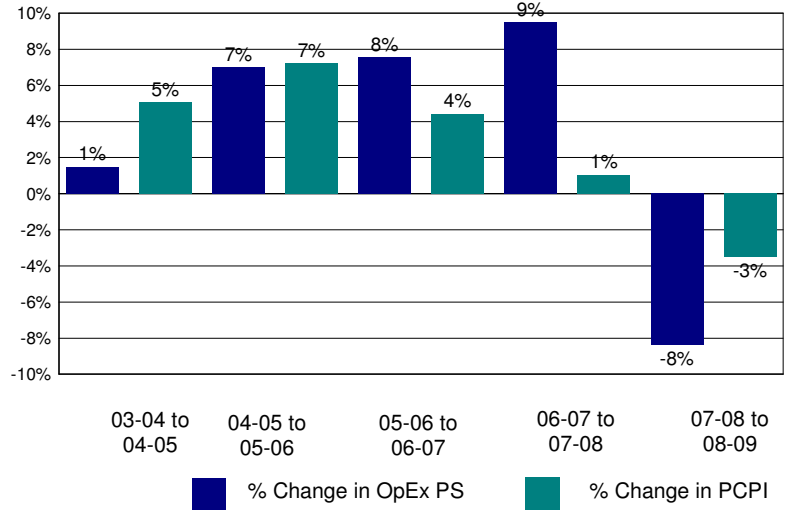
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Wasco Union Elementary

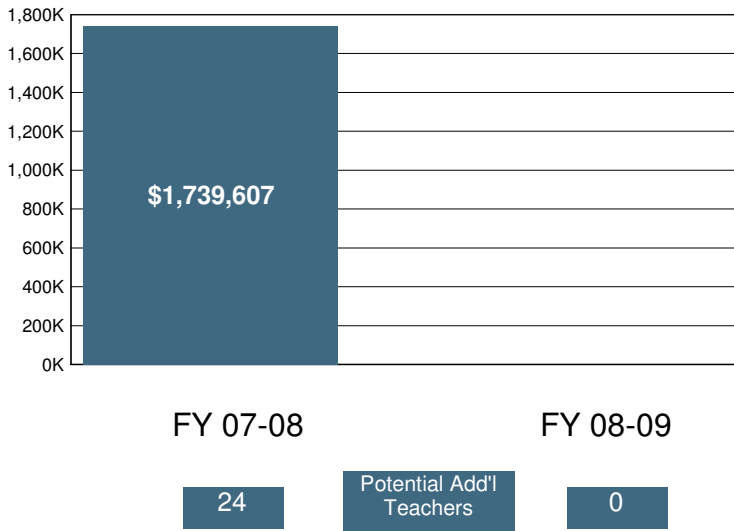
District Summary: FY 2008-09

County	Kern
Average Daily Attendance	3,028
Avg. Teacher Salary	\$59,146
Average Class Size	22
Teachers Not Contributing to Reported Avg Class Size	19%
FTE Teachers	173
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$26,085,989
Op. Expenditure PS	\$8,614
5-Year % Change, Operating Exp.	17%
% of Tot. Op. Exp. "In the Classroom"	56%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



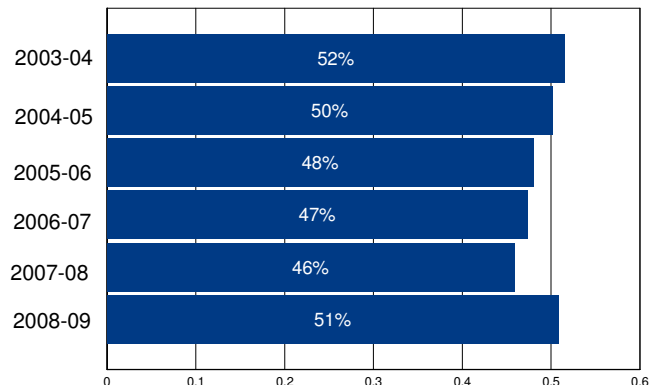
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,502	41%
Pupil Support	\$148	2%
Supervisor & Admin.	\$289	3%
Other	\$200	2%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$157	2%
Pupil Support	\$580	7%
Supervisor & Admin.	\$78	1%
Clerical & Technical	\$226	3%
Other	\$147	2%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$59	\$99	68%
Materials & Supplies	\$341	\$176	-48%
Travel & Conferences	\$30	\$77	155%
Consulting Services	\$118	\$240	104%

District Profile: Wasco Union High

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Wasco Union High spent \$10,353 per student, which ranked 270 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 779 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Wasco Union High Total Operating Expenditures per student (excluding capital), grew by 28% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Wasco Union High, 24% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 6 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 19% of Certificated Teacher Salary expenditures. This amount ranked 675 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 46%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

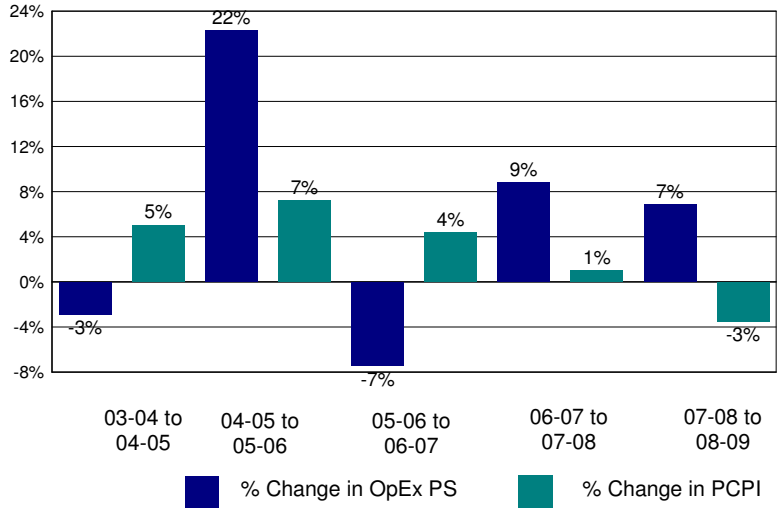
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Wasco Union High

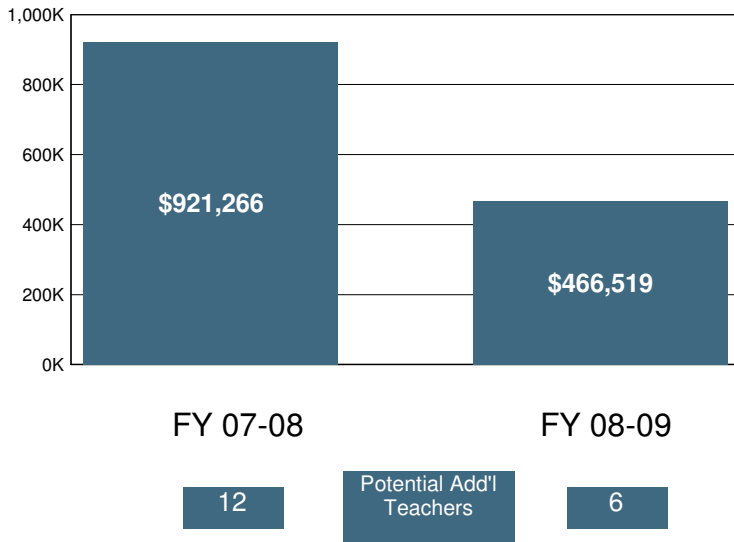
District Summary: FY 2008-09

County	Kern
Average Daily Attendance	1,617
Avg. Teacher Salary	\$62,212
Average Class Size	25
Teachers Not Contributing to Reported Avg Class Size	24%
FTE Teachers	84
Potential Add'l Teachers 08-09	6
Op. Expenditure	\$16,742,847
Op. Expenditure PS	\$10,353
5-Year % Change, Operating Exp.	28%
% of Tot. Op. Exp. "In the Classroom"	46%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



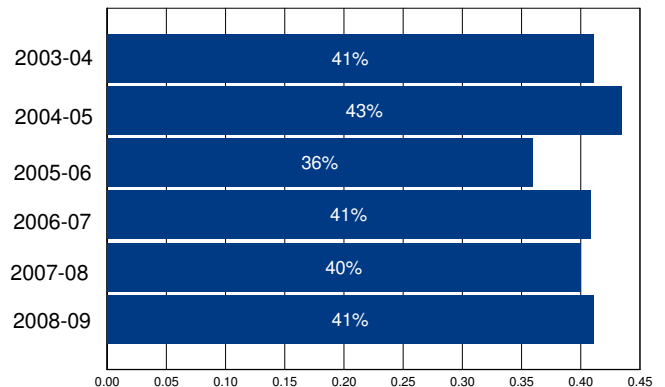
2008-09 Certificated Salaries Per Student: Summary

	\$ Amount	% of Op. Exp. PS
Teacher	\$3,404	33%
Pupil Support	\$328	3%
Supervisor & Admin.	\$446	4%
Other	\$139	1%

2008-09 Classified Salaries Per Student: Summary

	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$123	1%
Pupil Support	\$602	6%
Supervisor & Admin.	\$184	2%
Clerical & Technical	\$398	4%
Other	\$95	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$123	\$133	8%
Materials & Supplies	\$441	\$371	-16%
Travel & Conferences	\$39	\$48	26%
Consulting Services	\$234	\$235	0%

District Profile: Washington Colony Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Washington Colony Elementary spent \$8,845 per student, which ranked 541 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 231 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Washington Colony Elementary Total Operating Expenditures per student (excluding capital), grew by 33% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Washington Colony Elementary, % of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 16% of Certificated Teacher Salary expenditures. This amount ranked 499 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 62%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

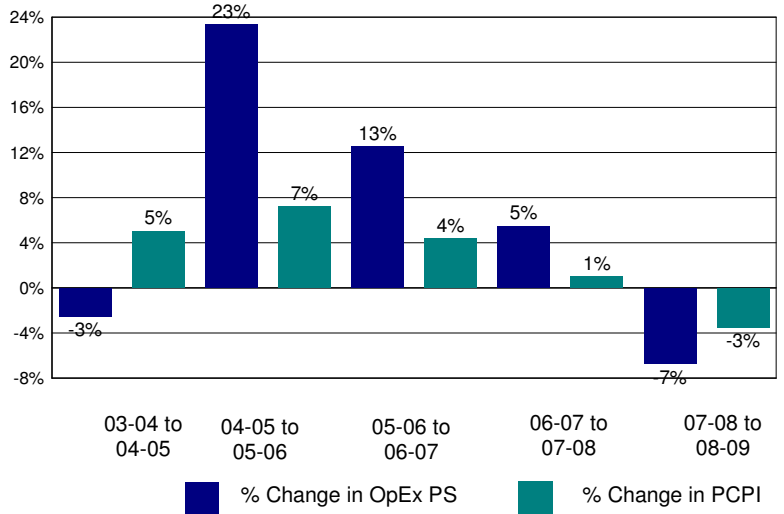
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Washington Colony Elementary

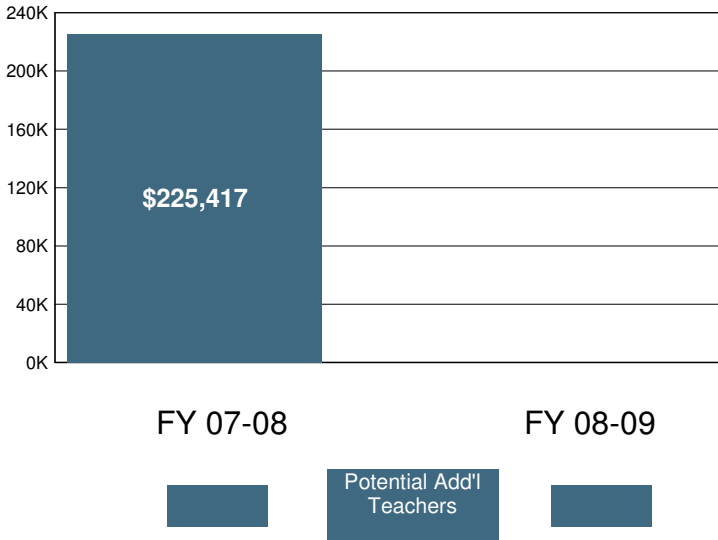
District Summary: FY 2008-09

County	Fresno
Average Daily Attendance	414
Avg. Teacher Salary	\$0
Average Class Size	21
Teachers Not Contributing to Reported Avg Class Size	%
FTE Teachers	0
Potential Add'l Teachers 08-09	
Op. Expenditure	\$3,661,403
Op. Expenditure PS	\$8,845
5-Year % Change, Operating Exp.	33%
% of Tot. Op. Exp. "In the Classroom"	62%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



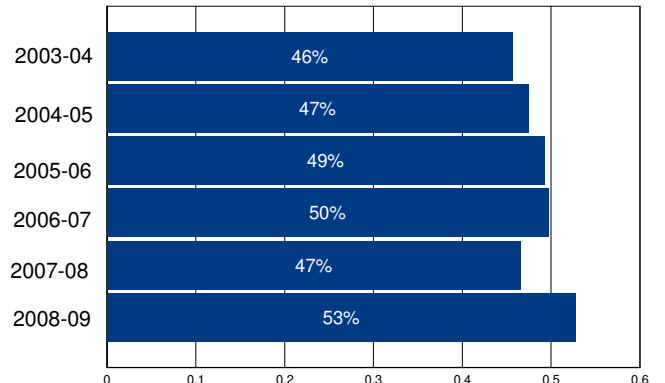
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,735	42%
Pupil Support	\$1	0%
Supervisor & Admin.	\$459	5%
Other	\$26	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$413	5%
Pupil Support	\$316	4%
Supervisor & Admin.	\$128	1%
Clerical & Technical	\$267	3%
Other	\$109	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$47	\$114	141%
Materials & Supplies	\$294	\$227	-23%
Travel & Conferences	\$95	\$102	7%
Consulting Services	\$363	\$551	52%

District Profile: Washington Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Washington Unified spent \$8,407 per student, which ranked 683 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 543 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Washington Unified Total Operating Expenditures per student (excluding capital), grew by 8% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Washington Unified, 31% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 16% of Certificated Teacher Salary expenditures. This amount ranked 498 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 59%.

This district is in quadrant 4. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

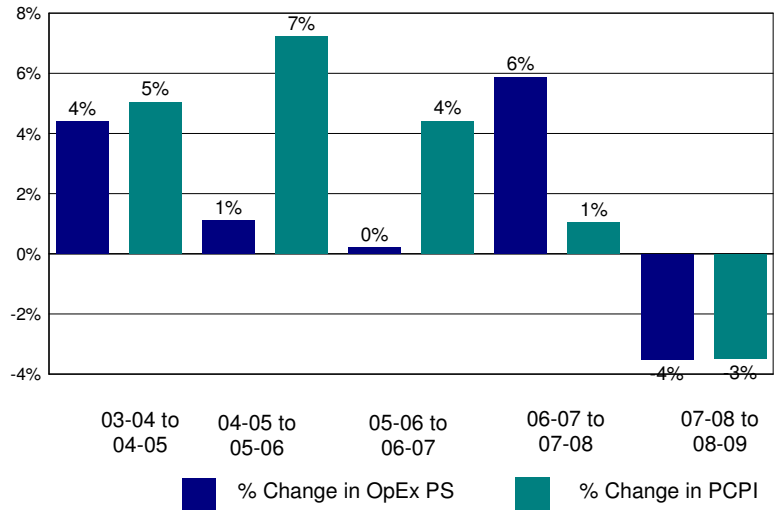
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Washington Unified

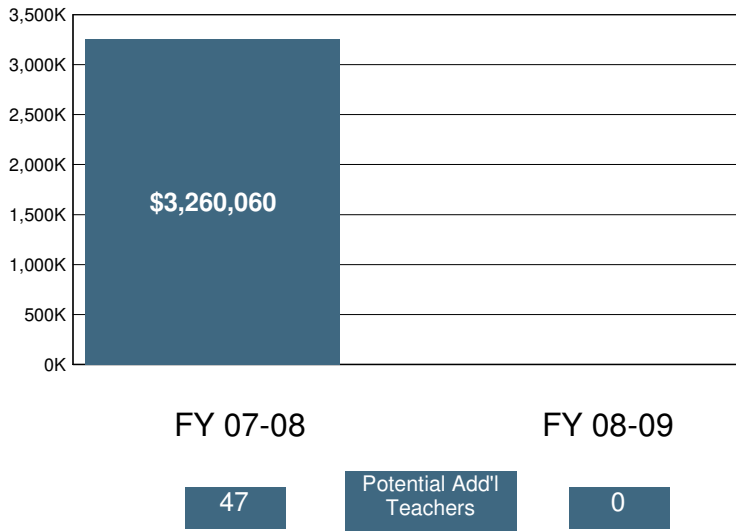
District Summary: FY 2008-09

County	Yolo
Average Daily Attendance	6,859
Avg. Teacher Salary	\$54,945
Average Class Size	26
Teachers Not Contributing to Reported Avg Class Size	31%
FTE Teachers	378
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$57,667,248
Op. Expenditure PS	\$8,407
5-Year % Change, Operating Exp.	8%
% of Tot. Op. Exp. "In the Classroom"	59%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



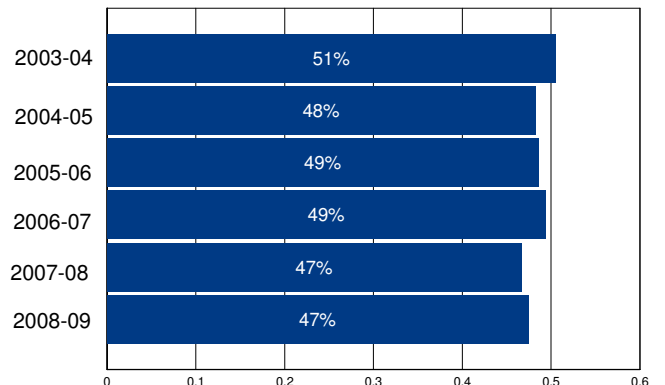
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,190	38%
Pupil Support	\$151	2%
Supervisor & Admin.	\$410	5%
Other	\$82	1%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$300	4%
Pupil Support	\$654	8%
Supervisor & Admin.	\$90	1%
Clerical & Technical	\$318	4%
Other	\$98	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$110	\$132	20%
Materials & Supplies	\$254	\$244	-4%
Travel & Conferences	\$49	\$41	-15%
Consulting Services	\$346	\$606	75%

District Profile: Washington Union Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Washington Union Elementary spent \$8,266 per student, which ranked 729 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 675 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Washington Union Elementary Total Operating Expenditures per student (excluding capital), grew by 30% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Washington Union Elementary, 21% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 3 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 16% of Certificated Teacher Salary expenditures. This amount ranked 561 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 54%.

This district is in quadrant 2. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

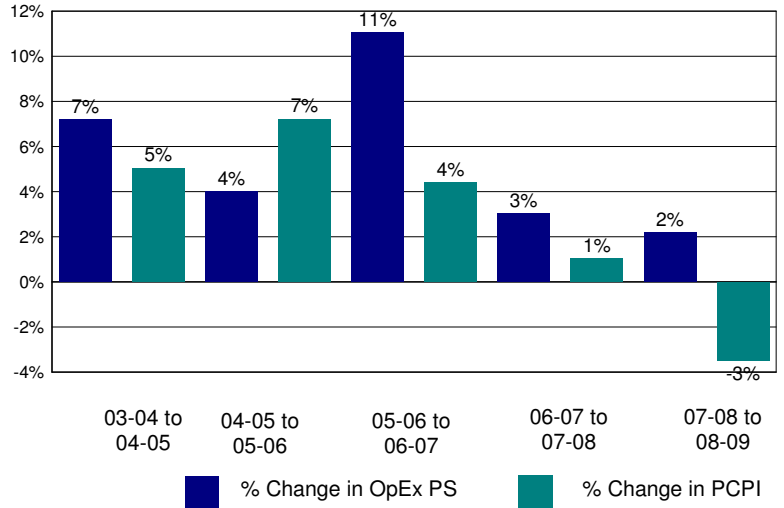
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Washington Union Elementary

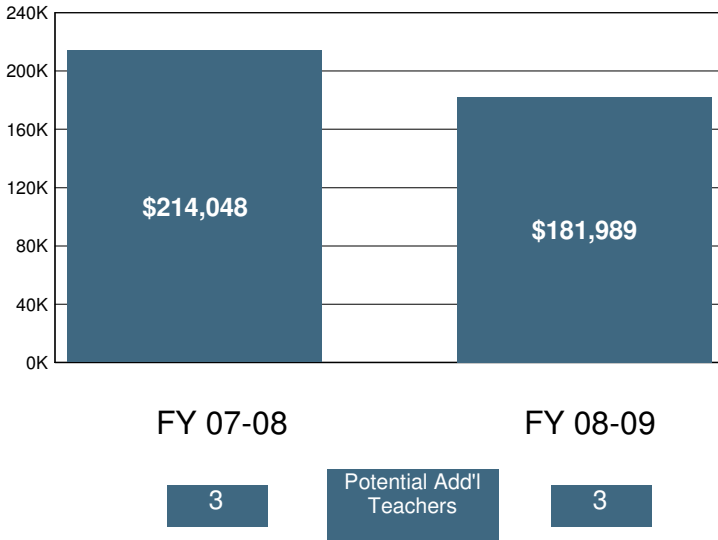
District Summary: FY 2008-09

County	Monterey
Average Daily Attendance	920
Avg. Teacher Salary	\$56,721
Average Class Size	25
Teachers Not Contributing to Reported Avg Class Size	21%
FTE Teachers	46
Potential Add'l Teachers 08-09	3
Op. Expenditure	\$7,607,090
Op. Expenditure PS	\$8,266
5-Year % Change, Operating Exp.	30%
% of Tot. Op. Exp. "In the Classroom"	54%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



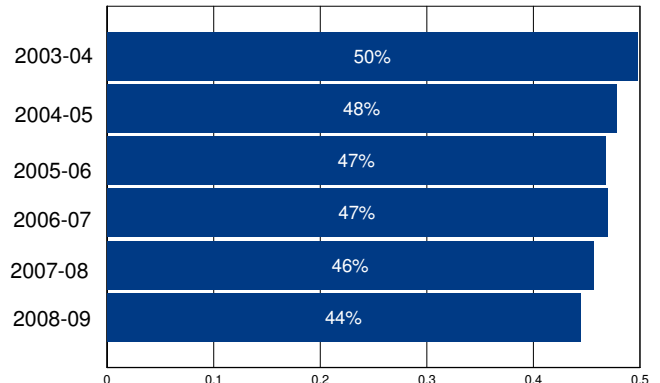
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$2,938	36%
Pupil Support	\$5	0%
Supervisor & Admin.	\$431	5%
Other	\$12	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$271	3%
Pupil Support	\$515	6%
Supervisor & Admin.	\$52	1%
Clerical & Technical	\$295	4%
Other	\$27	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$77	\$89	16%
Materials & Supplies	\$164	\$176	8%
Travel & Conferences	\$19	\$19	1%
Consulting Services	\$263	\$486	85%

District Profile: Washington Union High

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Washington Union High spent \$11,751 per student, which ranked 179 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 834 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Washington Union High Total Operating Expenditures per student (excluding capital), grew by 40% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Washington Union High, 13% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 11 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 22% of Certificated Teacher Salary expenditures. This amount ranked 810 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 47%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

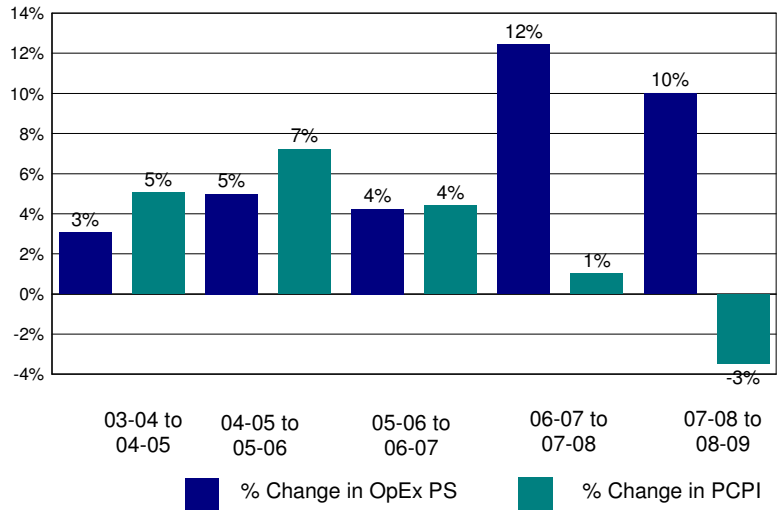
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Washington Union High

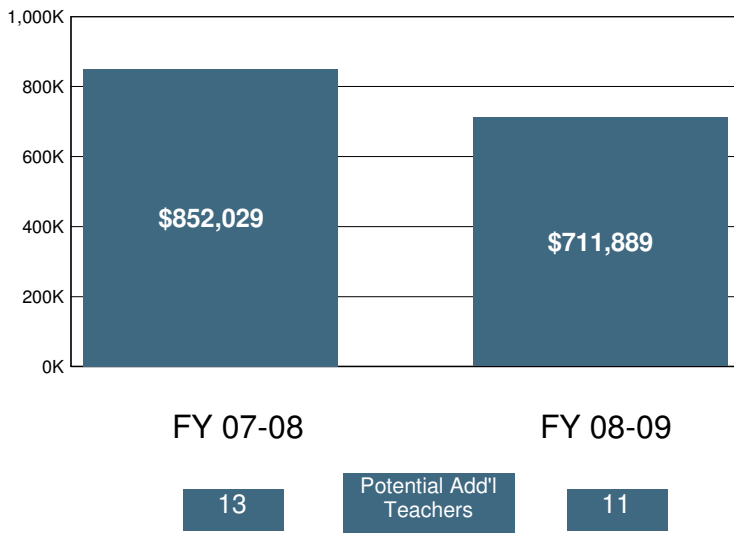
District Summary: FY 2008-09

County	Fresno
Average Daily Attendance	1,086
Avg. Teacher Salary	\$52,450
Average Class Size	21
Teachers Not Contributing to Reported Avg Class Size	13%
FTE Teachers	59
Potential Add'l Teachers 08-09	11
Op. Expenditure	\$12,758,841
Op. Expenditure PS	\$11,751
5-Year % Change, Operating Exp.	40%
% of Tot. Op. Exp. "In the Classroom"	47%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



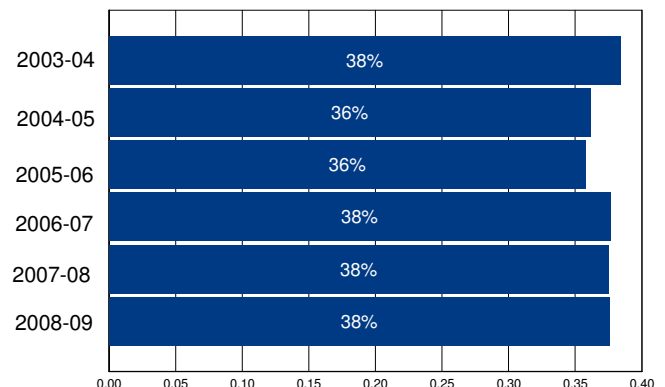
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,536	30%
Pupil Support	\$285	2%
Supervisor & Admin.	\$699	6%
Other	\$160	1%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$122	1%
Pupil Support	\$523	4%
Supervisor & Admin.	\$84	1%
Clerical & Technical	\$484	4%
Other	\$282	2%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$127	\$148	17%
Materials & Supplies	\$336	\$623	85%
Travel & Conferences	\$43	\$92	114%
Consulting Services	\$695	\$1,313	89%

District Profile: Waterford Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Waterford Unified spent \$9,895 per student, which ranked 329 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 554 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Waterford Unified Total Operating Expenditures per student (excluding capital), grew by 42% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Waterford Unified, 4% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 18% of Certificated Teacher Salary expenditures. This amount ranked 668 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 63%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

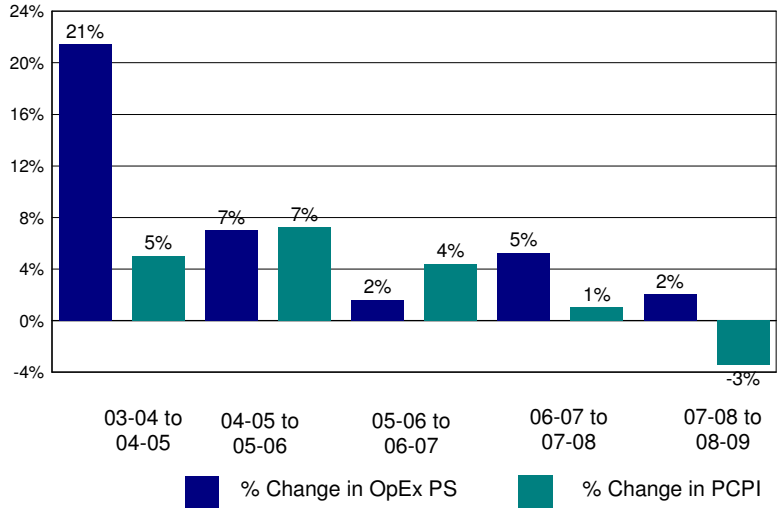
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Waterford Unified

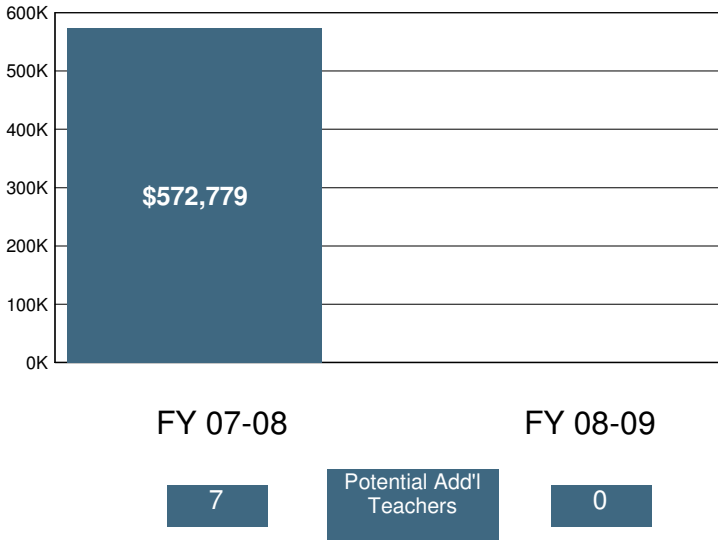
District Summary: FY 2008-09

County	Stanislaus
Average Daily Attendance	1,791
Avg. Teacher Salary	\$63,186
Average Class Size	18
Teachers Not Contributing to Reported Avg Class Size	4%
FTE Teachers	103
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$17,722,464
Op. Expenditure PS	\$9,895
5-Year % Change, Operating Exp.	42%
% of Tot. Op. Exp. "In the Classroom"	63%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



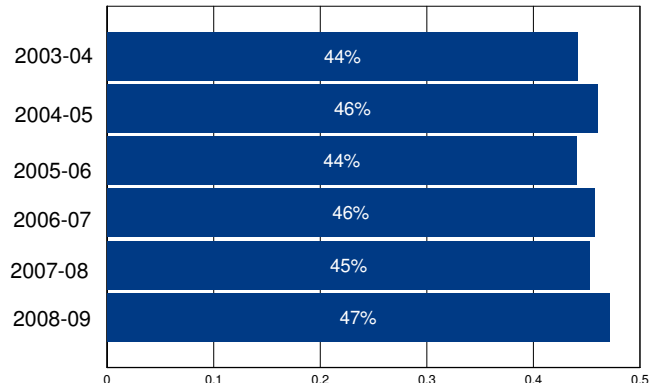
2008-09 Certificated Salaries Per Student: Summary

	\$ Amount	% of Op. Exp. PS
Teacher	\$3,733	38%
Pupil Support	\$122	1%
Supervisor & Admin.	\$465	5%
Other	\$9	0%

2008-09 Classified Salaries Per Student: Summary

	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$477	5%
Pupil Support	\$384	4%
Supervisor & Admin.	\$223	2%
Clerical & Technical	\$368	4%
Other	\$66	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$107	\$98	-8%
Materials & Supplies	\$531	\$273	-49%
Travel & Conferences	\$21	\$62	199%
Consulting Services	\$927	\$1,122	21%

District Profile: Waugh Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Waugh Elementary spent \$7,793 per student, which ranked 846 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 17 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Waugh Elementary Total Operating Expenditures per student (excluding capital), grew by 21% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Waugh Elementary, 11% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 11% of Certificated Teacher Salary expenditures. This amount ranked 133 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 73%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

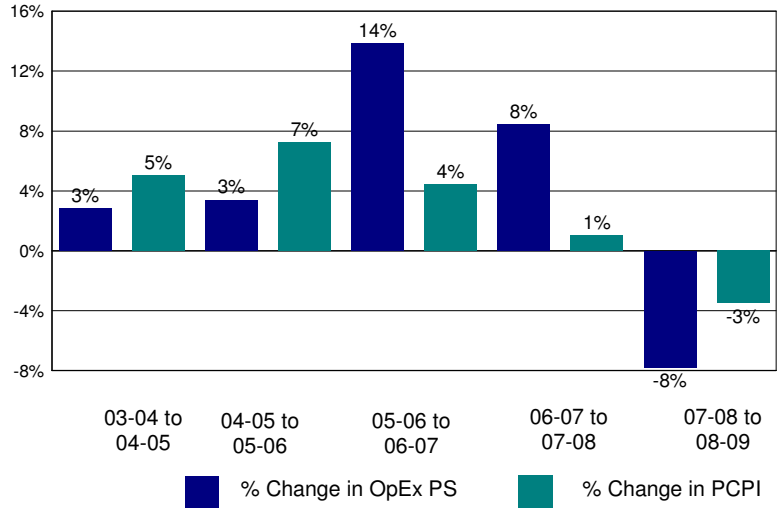
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Waugh Elementary

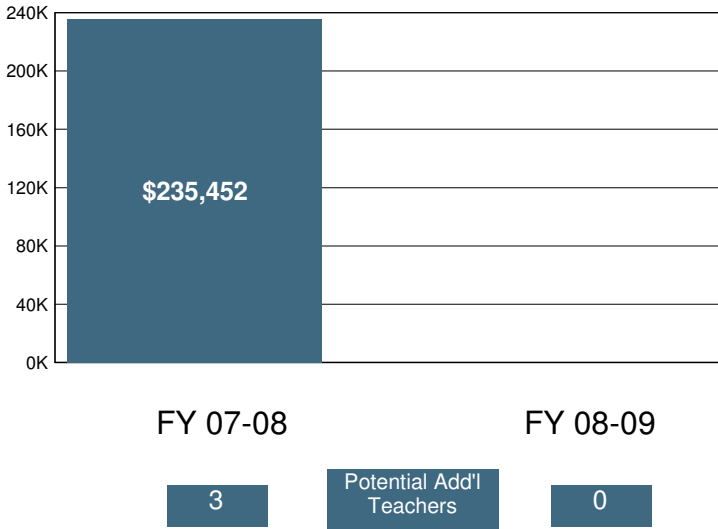
District Summary: FY 2008-09

County	Sonoma
Average Daily Attendance	895
Avg. Teacher Salary	\$68,630
Average Class Size	22
Teachers Not Contributing to Reported Avg Class Size	11%
FTE Teachers	47
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$6,978,553
Op. Expenditure PS	\$7,793
5-Year % Change, Operating Exp.	21%
% of Tot. Op. Exp. "In the Classroom"	73%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



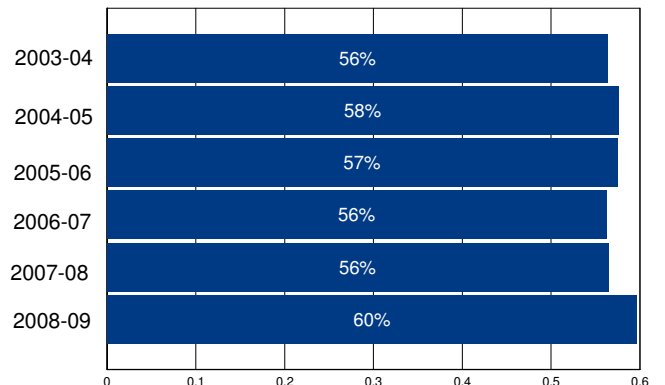
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,722	48%
Pupil Support	\$180	2%
Supervisor & Admin.	\$259	3%
Other	\$4	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$565	7%
Pupil Support	\$396	5%
Supervisor & Admin.	\$167	2%
Clerical & Technical	\$215	3%
Other	\$90	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$15	\$19	24%
Materials & Supplies	\$187	\$150	-20%
Travel & Conferences	\$56	\$12	-79%
Consulting Services	\$455	\$388	-15%

District Profile: Waukena Joint Union Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Waukena Joint Union Elementary spent \$7,059 per student, which ranked 932 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 849 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Waukena Joint Union Elementary Total Operating Expenditures per student (excluding capital), grew by 16% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Waukena Joint Union Elementary, 1% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 20% of Certificated Teacher Salary expenditures. This amount ranked 742 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 52%.

This district is in quadrant 4. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

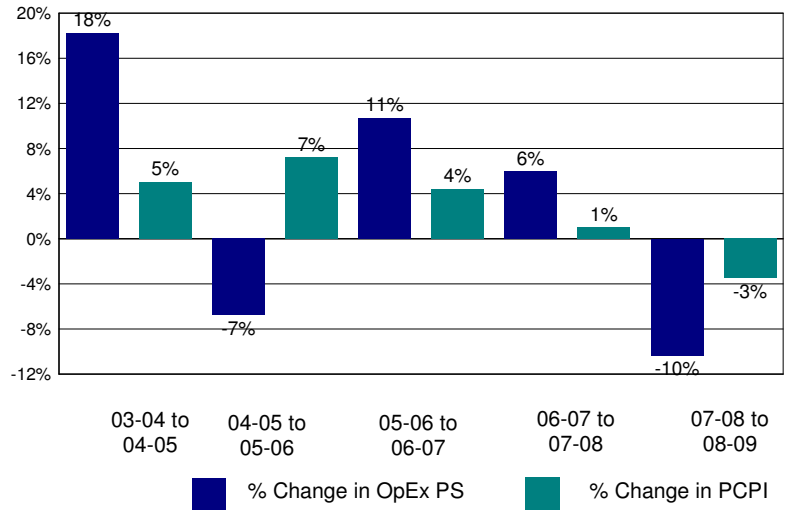
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Waukena Joint Union Elementary

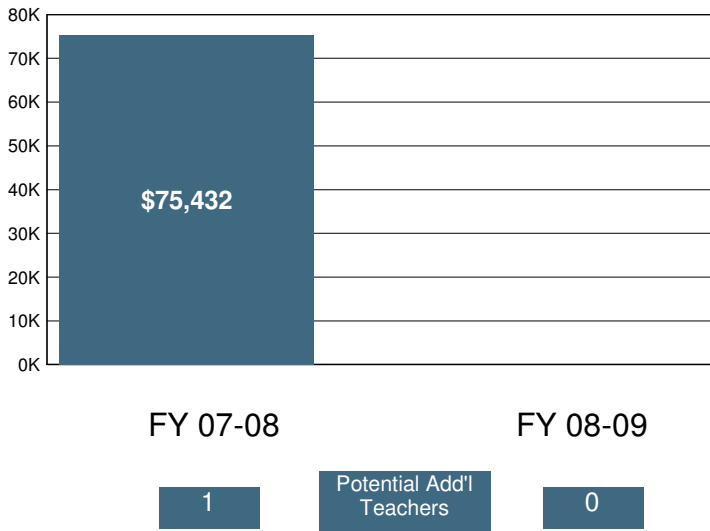
District Summary: FY 2008-09

County	Tulare
Average Daily Attendance	220
Avg. Teacher Salary	\$48,914
Average Class Size	25
Teachers Not Contributing to Reported Avg Class Size	1%
FTE Teachers	9
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$1,553,442
Op. Expenditure PS	\$7,059
5-Year % Change, Operating Exp.	16%
% of Tot. Op. Exp. "In the Classroom"	52%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



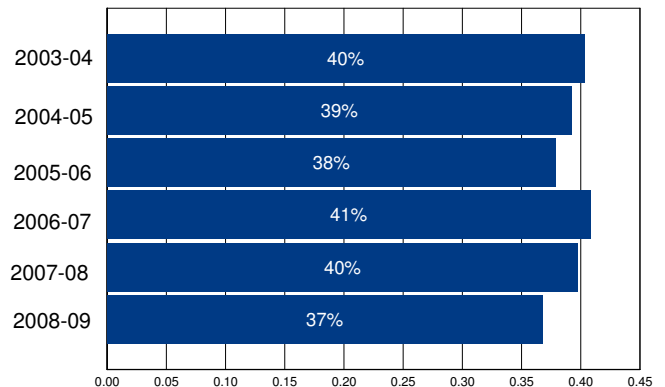
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$2,077	29%
Pupil Support	\$0	0%
Supervisor & Admin.	\$414	6%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$459	7%
Pupil Support	\$377	5%
Supervisor & Admin.	\$0	0%
Clerical & Technical	\$293	4%
Other	\$0	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$0	\$151	%
Materials & Supplies	\$502	\$362	-28%
Travel & Conferences	\$20	\$28	40%
Consulting Services	\$372	\$409	10%

District Profile: Weaver Union Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Weaver Union Elementary spent \$7,694 per student, which ranked 859 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 31 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Weaver Union Elementary Total Operating Expenditures per student (excluding capital), grew by 14% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Weaver Union Elementary, 28% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 13% of Certificated Teacher Salary expenditures. This amount ranked 230 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 69%.

This district is in quadrant 4. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

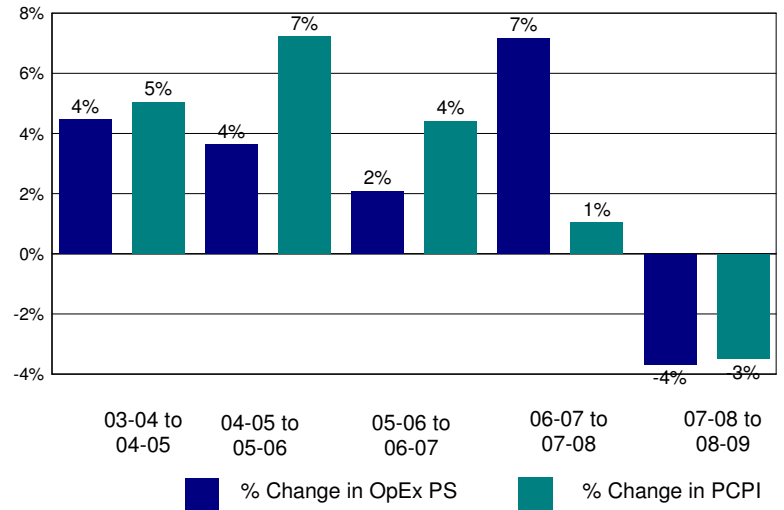
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Weaver Union Elementary

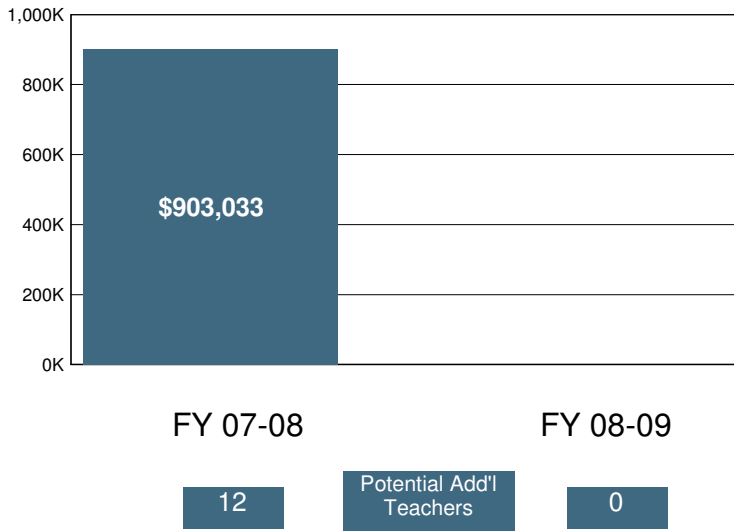
District Summary: FY 2008-09

County	Merced
Average Daily Attendance	2,307
Avg. Teacher Salary	\$61,081
Average Class Size	23
Teachers Not Contributing to Reported Avg Class Size	28%
FTE Teachers	139
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$17,752,203
Op. Expenditure PS	\$7,694
5-Year % Change, Operating Exp.	14%
% of Tot. Op. Exp. "In the Classroom"	69%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



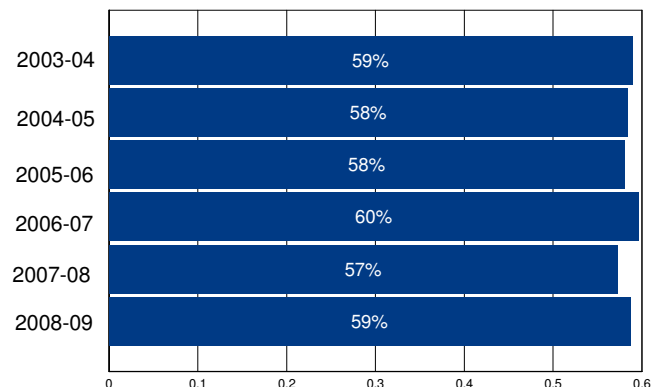
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,614	47%
Pupil Support	\$302	4%
Supervisor & Admin.	\$374	5%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$346	4%
Pupil Support	\$444	6%
Supervisor & Admin.	\$88	1%
Clerical & Technical	\$220	3%
Other	\$85	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$43	\$178	311%
Materials & Supplies	\$265	\$220	-17%
Travel & Conferences	\$9	\$19	121%
Consulting Services	\$108	\$149	38%

District Profile: Weed Union Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Weed Union Elementary spent \$10,027 per student, which ranked 308 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 560 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Weed Union Elementary Total Operating Expenditures per student (excluding capital), grew by 27% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Weed Union Elementary, 37% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 13% of Certificated Teacher Salary expenditures. This amount ranked 271 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 58%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

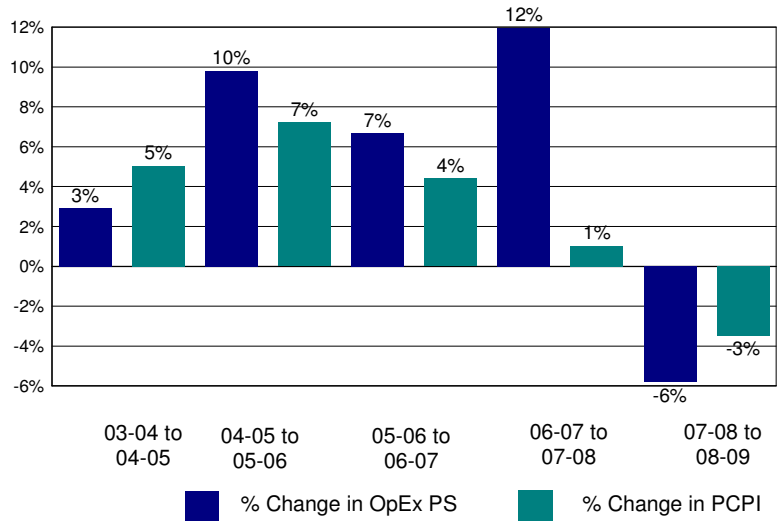
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Weed Union Elementary

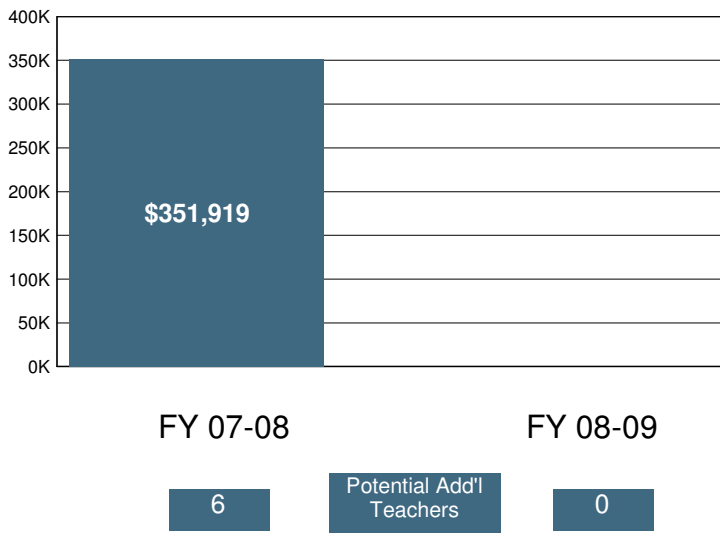
District Summary: FY 2008-09

County	Siskiyou
Average Daily Attendance	312
Avg. Teacher Salary	\$50,931
Average Class Size	23
Teachers Not Contributing to Reported Avg Class Size	37%
FTE Teachers	22
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$3,127,236
Op. Expenditure PS	\$10,027
5-Year % Change, Operating Exp.	27%
% of Tot. Op. Exp. "In the Classroom"	58%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



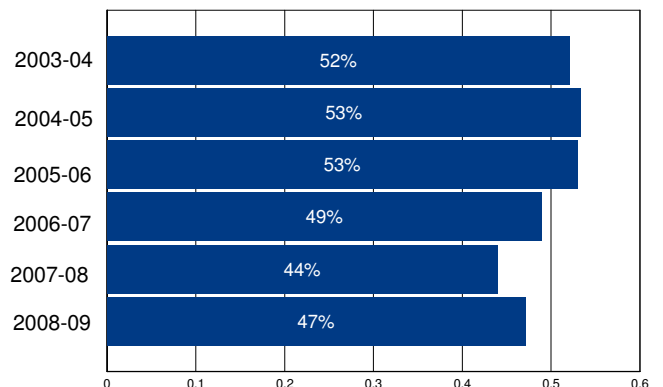
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,779	38%
Pupil Support	\$0	0%
Supervisor & Admin.	\$252	3%
Other	\$20	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$599	6%
Pupil Support	\$342	3%
Supervisor & Admin.	\$248	2%
Clerical & Technical	\$269	3%
Other	\$49	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$35	\$102	189%
Materials & Supplies	\$227	\$340	50%
Travel & Conferences	\$39	\$100	155%
Consulting Services	\$868	\$579	-33%

District Profile: West Contra Costa Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. West Contra Costa Unified spent \$10,791 per student, which ranked 233 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 771 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In West Contra Costa Unified Total Operating Expenditures per student (excluding capital), grew by 27% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In West Contra Costa Unified, 29% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 14% of Certificated Teacher Salary expenditures. This amount ranked 345 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 52%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

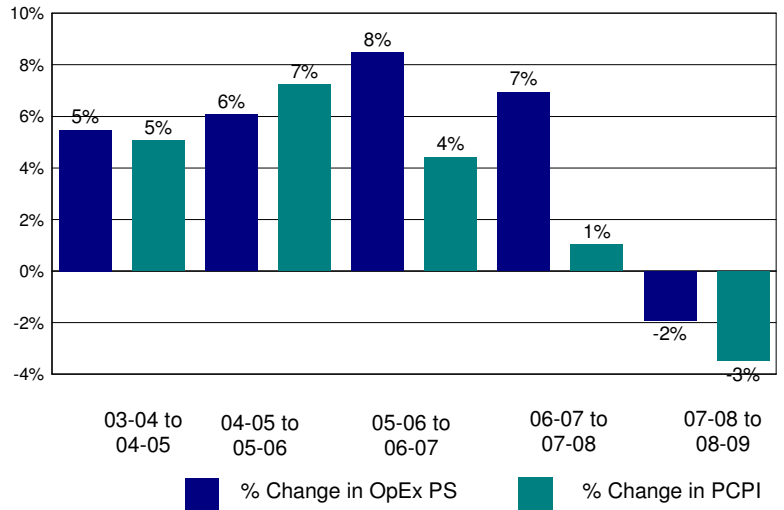
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: West Contra Costa Unified

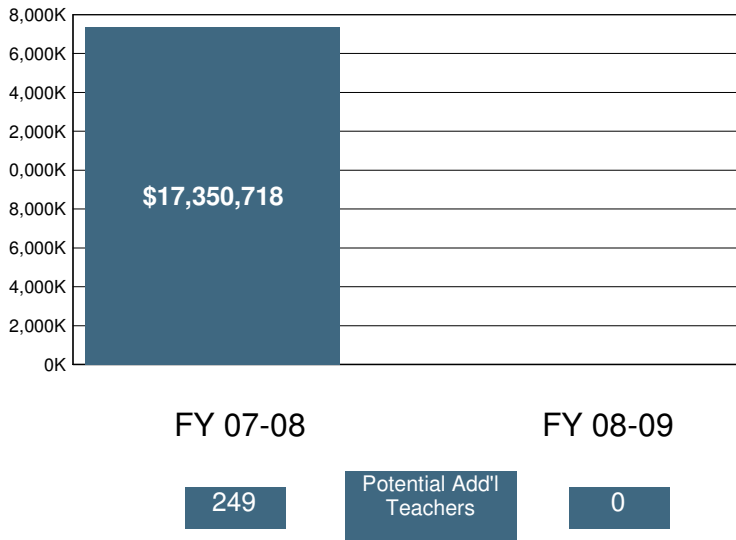
District Summary: FY 2008-09

County	Contra Costa
Average Daily Attendance	27,883
Avg. Teacher Salary	\$55,821
Average Class Size	25
Teachers Not Contributing to Reported Avg Class Size	29%
FTE Teachers	1,601
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$300,879,693
Op. Expenditure PS	\$10,791
5-Year % Change, Operating Exp.	27%
% of Tot. Op. Exp. "In the Classroom"	52%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



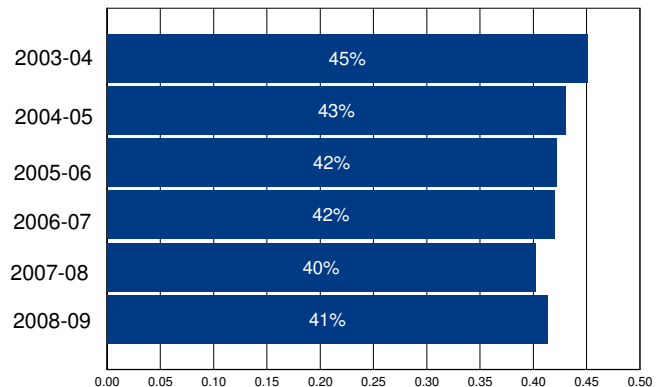
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,572	33%
Pupil Support	\$232	2%
Supervisor & Admin.	\$428	4%
Other	\$124	1%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$401	4%
Pupil Support	\$505	5%
Supervisor & Admin.	\$73	1%
Clerical & Technical	\$384	4%
Other	\$145	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$41	\$127	206%
Materials & Supplies	\$216	\$176	-19%
Travel & Conferences	\$18	\$21	17%
Consulting Services	\$1,152	\$1,557	35%

District Profile: West Covina Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. West Covina Unified spent \$8,414 per student, which ranked 678 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 528 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In West Covina Unified Total Operating Expenditures per student (excluding capital), grew by 31% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In West Covina Unified, 10% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 45 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 15% of Certificated Teacher Salary expenditures. This amount ranked 420 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 57%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

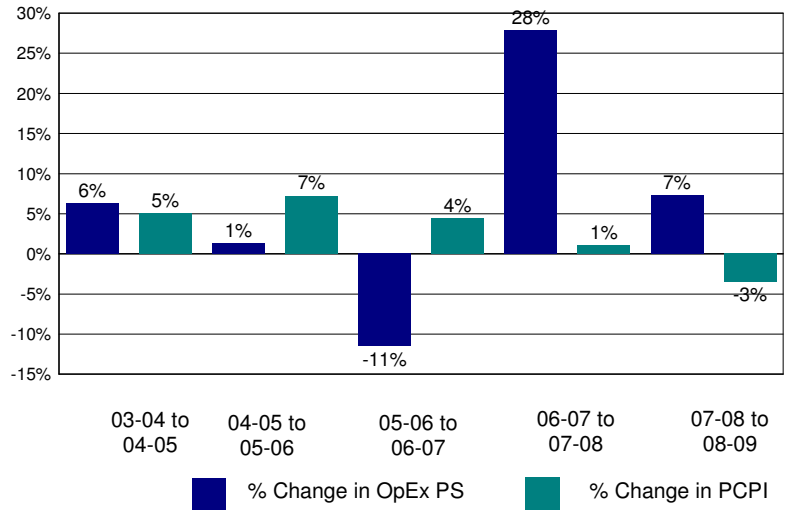
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: West Covina Unified

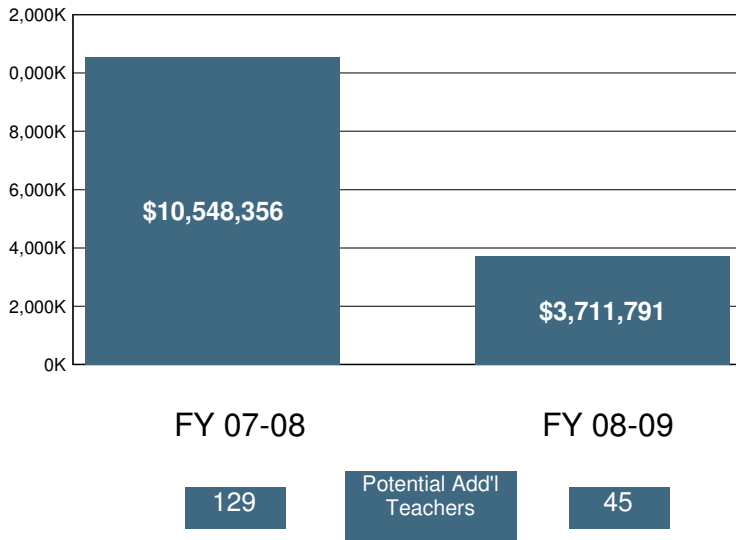
District Summary: FY 2008-09

County	Los Angeles
Average Daily Attendance	9,839
Avg. Teacher Salary	\$65,384
Average Class Size	27
Teachers Not Contributing to Reported Avg Class Size	10%
FTE Teachers	409
Potential Add'l Teachers 08-09	45
Op. Expenditure	\$82,788,192
Op. Expenditure PS	\$8,414
5-Year % Change, Operating Exp.	31%
% of Tot. Op. Exp. "In the Classroom"	57%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



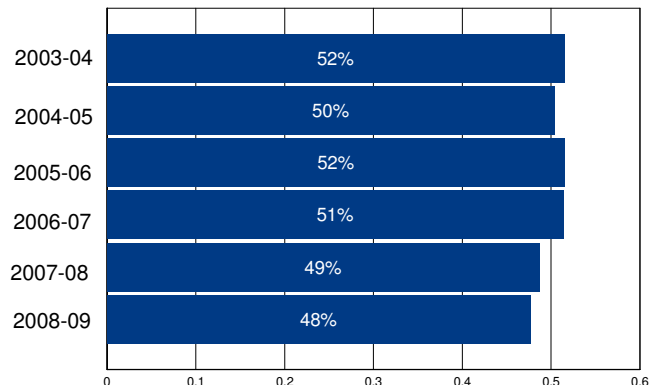
2008-09 Certificated Salaries Per Student: Summary

	\$ Amount	% of Op. Exp. PS
Teacher	\$3,211	38%
Pupil Support	\$224	3%
Supervisor & Admin.	\$383	5%
Other	\$86	1%

2008-09 Classified Salaries Per Student: Summary

	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$235	3%
Pupil Support	\$477	6%
Supervisor & Admin.	\$91	1%
Clerical & Technical	\$350	4%
Other	\$27	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$136	\$117	-14%
Materials & Supplies	\$213	\$244	14%
Travel & Conferences	\$19	\$15	-23%
Consulting Services	\$395	\$741	88%

District Profile: West Fresno Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. West Fresno Elementary spent \$11,039 per student, which ranked 221 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 657 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In West Fresno Elementary Total Operating Expenditures per student (excluding capital), grew by 16% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In West Fresno Elementary, 31% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 24% of Certificated Teacher Salary expenditures. This amount ranked 838 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 56%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

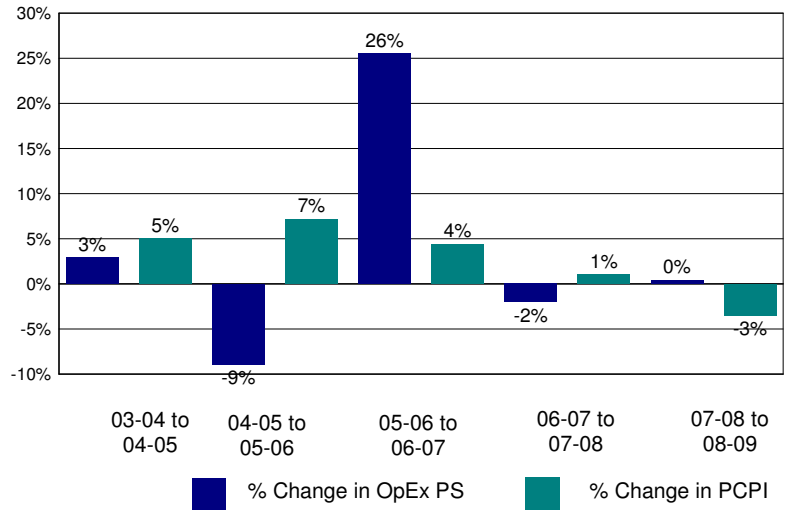
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: West Fresno Elementary

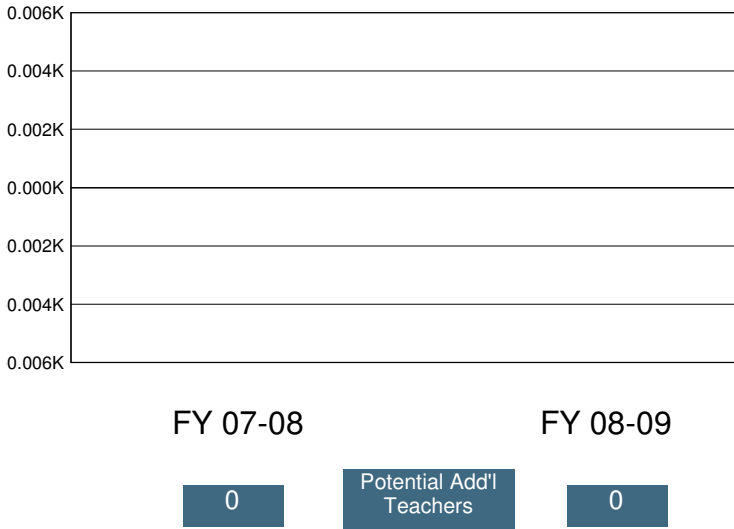
District Summary: FY 2008-09

County	Fresno
Average Daily Attendance	845
Avg. Teacher Salary	\$51,682
Average Class Size	22
Teachers Not Contributing to Reported Avg Class Size	31%
FTE Teachers	56
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$9,331,138
Op. Expenditure PS	\$11,039
5-Year % Change, Operating Exp.	16%
% of Tot. Op. Exp. "In the Classroom"	56%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



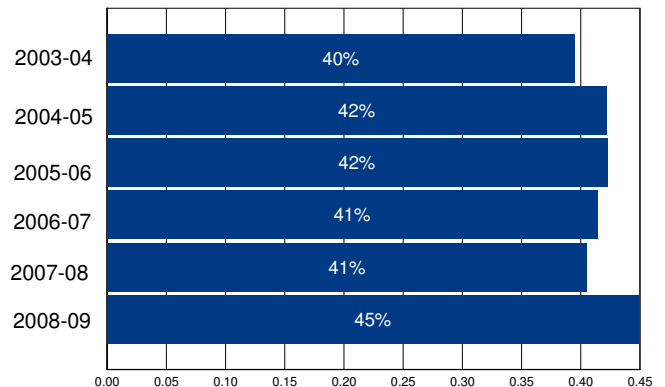
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,966	36%
Pupil Support	\$152	1%
Supervisor & Admin.	\$790	7%
Other	\$7	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$347	3%
Pupil Support	\$735	7%
Supervisor & Admin.	\$159	1%
Clerical & Technical	\$311	3%
Other	\$93	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$259	\$78	-70%
Materials & Supplies	\$647	\$258	-60%
Travel & Conferences	\$42	\$101	141%
Consulting Services	\$1,321	\$1,535	16%

District Profile: West Park Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. West Park Elementary spent \$8,606 per student, which ranked 621 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 553 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In West Park Elementary Total Operating Expenditures per student (excluding capital), grew by 129% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In West Park Elementary, % of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 16% of Certificated Teacher Salary expenditures. This amount ranked 546 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 62%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

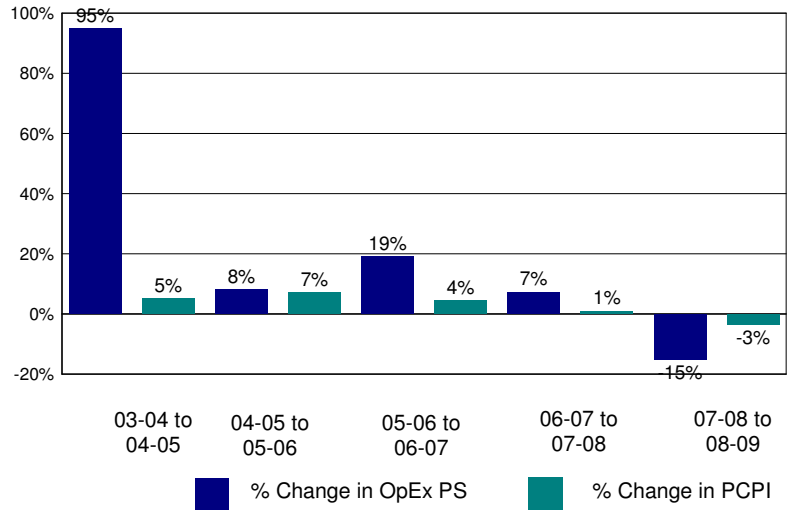
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: West Park Elementary

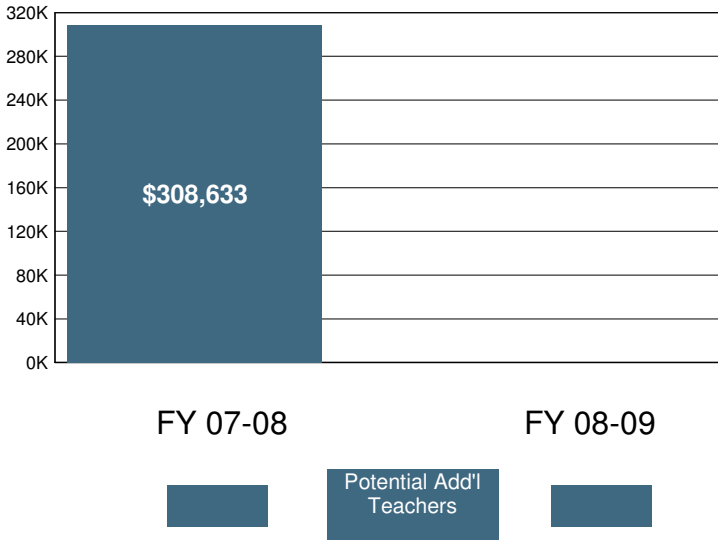
District Summary: FY 2008-09

County	Fresno
Average Daily Attendance	857
Avg. Teacher Salary	\$0
Average Class Size	24
Teachers Not Contributing to Reported Avg Class Size	%
FTE Teachers	0
Potential Add'l Teachers 08-09	
Op. Expenditure	\$7,377,588
Op. Expenditure PS	\$8,606
5-Year % Change, Operating Exp.	129%
% of Tot. Op. Exp. "In the Classroom"	62%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



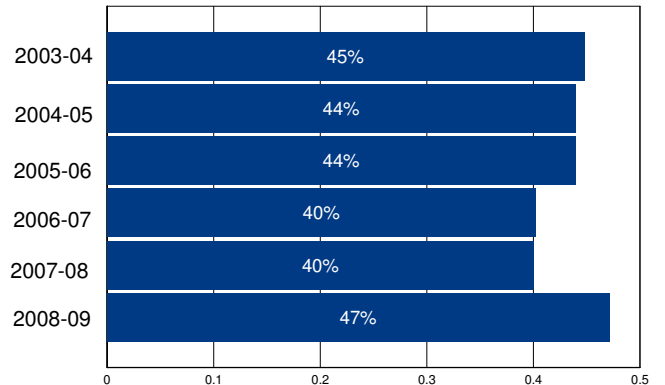
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,249	38%
Pupil Support	\$30	0%
Supervisor & Admin.	\$373	4%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$406	5%
Pupil Support	\$187	2%
Supervisor & Admin.	\$154	2%
Clerical & Technical	\$308	4%
Other	\$12	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$24	\$56	135%
Materials & Supplies	\$237	\$691	191%
Travel & Conferences	\$33	\$97	194%
Consulting Services	\$276	\$599	117%

District Profile: West Side Union Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. West Side Union Elementary spent \$8,499 per student, which ranked 655 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 798 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In West Side Union Elementary Total Operating Expenditures per student (excluding capital), grew by 27% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In West Side Union Elementary, % of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 22% of Certificated Teacher Salary expenditures. This amount ranked 812 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 57%.

This district is in quadrant 4. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

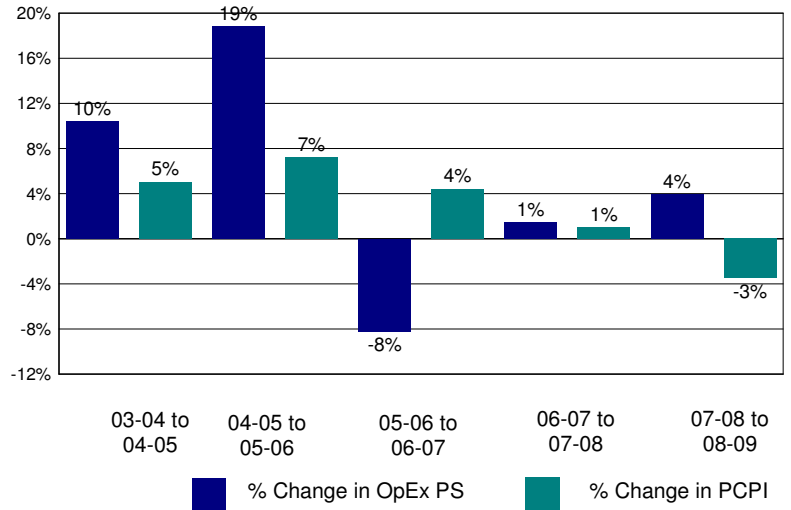
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: West Side Union Elementary

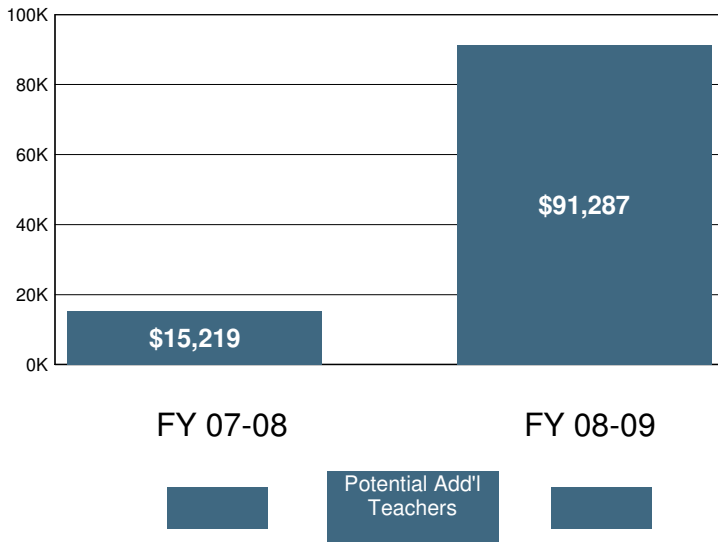
District Summary: FY 2008-09

County	Sonoma
Average Daily Attendance	157
Avg. Teacher Salary	\$0
Average Class Size	24
Teachers Not Contributing to Reported Avg Class Size	%
FTE Teachers	0
Potential Add'l Teachers 08-09	
Op. Expenditure	\$1,335,870
Op. Expenditure PS	\$8,499
5-Year % Change, Operating Exp.	27%
% of Tot. Op. Exp. "In the Classroom"	57%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



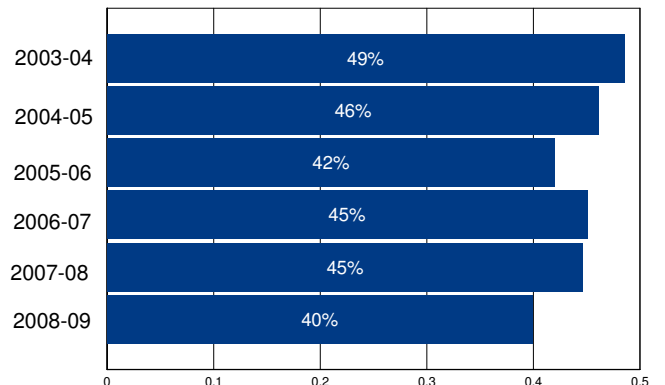
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$2,717	32%
Pupil Support	\$0	0%
Supervisor & Admin.	\$602	7%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$509	6%
Pupil Support	\$285	3%
Supervisor & Admin.	\$0	0%
Clerical & Technical	\$443	5%
Other	\$83	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$38	\$44	15%
Materials & Supplies	\$146	\$424	189%
Travel & Conferences	\$29	\$24	-14%
Consulting Services	\$1,150	\$1,523	32%

District Profile: West Sonoma County Union High

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. West Sonoma County Union High spent \$10,258 per student, which ranked 283 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 653 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In West Sonoma County Union High Total Operating Expenditures per student (excluding capital), grew by 26% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In West Sonoma County Union High, 32% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 4 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 14% of Certificated Teacher Salary expenditures. This amount ranked 335 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 54%.

This district is in quadrant 4. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

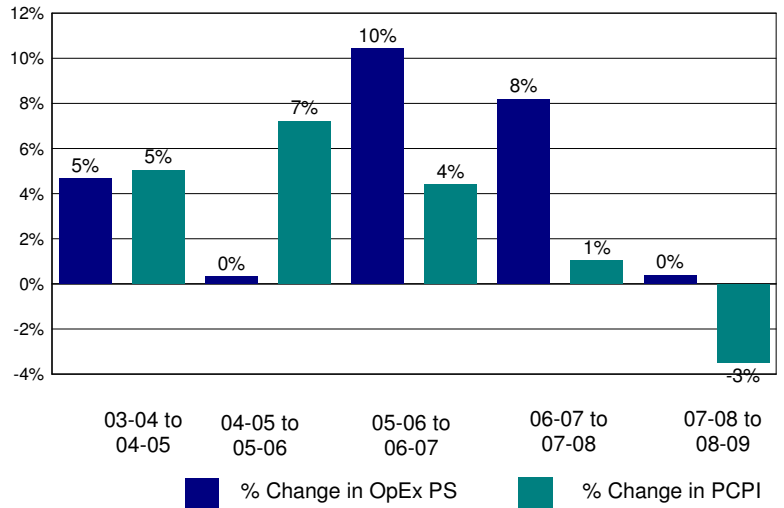
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: West Sonoma County Union High

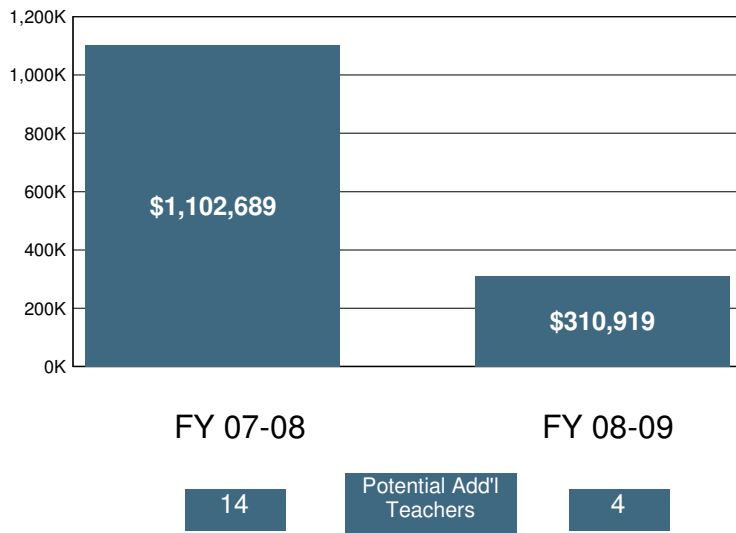
District Summary: FY 2008-09

County	Sonoma
Average Daily Attendance	2,260
Avg. Teacher Salary	\$63,697
Average Class Size	25
Teachers Not Contributing to Reported Avg Class Size	32%
FTE Teachers	133
Potential Add'l Teachers 08-09	4
Op. Expenditure	\$23,179,661
Op. Expenditure PS	\$10,258
5-Year % Change, Operating Exp.	26%
% of Tot. Op. Exp. "In the Classroom"	54%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



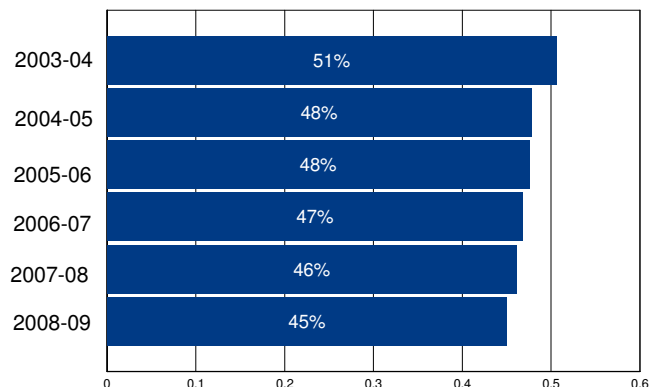
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,696	36%
Pupil Support	\$414	4%
Supervisor & Admin.	\$430	4%
Other	\$147	1%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$260	3%
Pupil Support	\$275	3%
Supervisor & Admin.	\$85	1%
Clerical & Technical	\$358	3%
Other	\$245	2%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$7	\$75	997%
Materials & Supplies	\$151	\$203	34%
Travel & Conferences	\$22	\$39	76%
Consulting Services	\$600	\$738	23%

District Profile: Western Placer Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Western Placer Unified spent \$8,084 per student, which ranked 792 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 250 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Western Placer Unified Total Operating Expenditures per student (excluding capital), grew by 14% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Western Placer Unified, % of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 13 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 13% of Certificated Teacher Salary expenditures. This amount ranked 286 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 61%.

This district is in quadrant 1. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

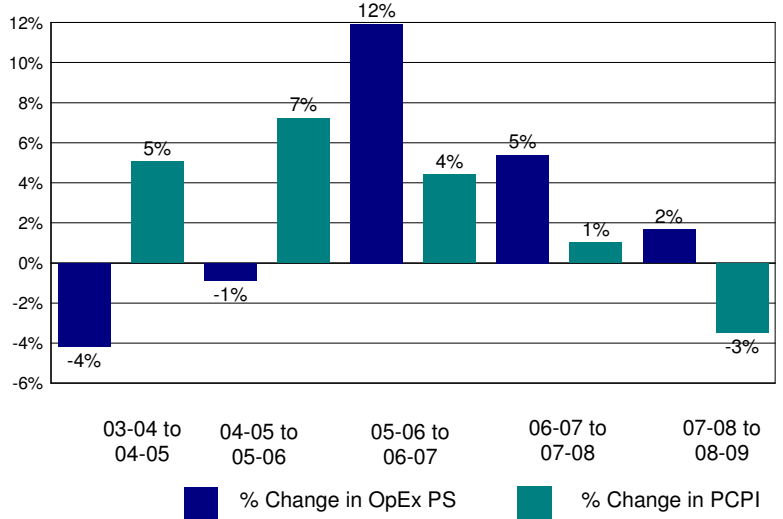
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Western Placer Unified

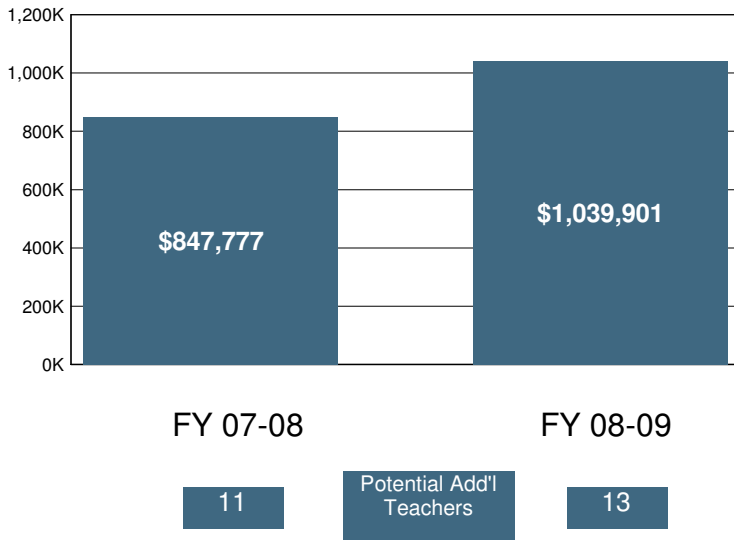
District Summary: FY 2008-09

County	Placer
Average Daily Attendance	6,067
Avg. Teacher Salary	\$62,522
Average Class Size	16
Teachers Not Contributing to Reported Avg Class Size	%
FTE Teachers	318
Potential Add'l Teachers 08-09	13
Op. Expenditure	\$49,043,898
Op. Expenditure PS	\$8,084
5-Year % Change, Operating Exp.	14%
% of Tot. Op. Exp. "In the Classroom"	61%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



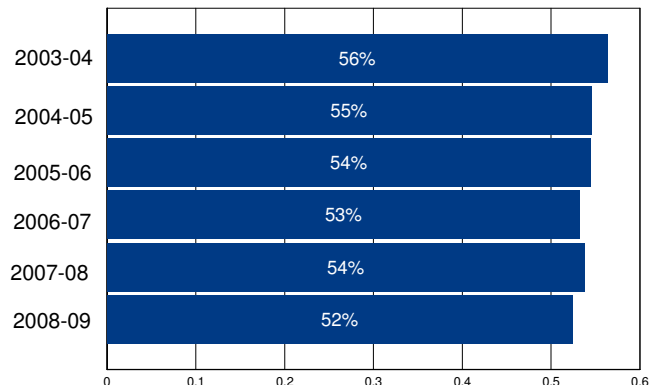
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,391	42%
Pupil Support	\$159	2%
Supervisor & Admin.	\$323	4%
Other	\$33	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$221	3%
Pupil Support	\$326	4%
Supervisor & Admin.	\$132	2%
Clerical & Technical	\$350	4%
Other	\$53	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$88	\$99	12%
Materials & Supplies	\$328	\$229	-30%
Travel & Conferences	\$24	\$19	-22%
Consulting Services	\$236	\$508	116%

District Profile: Westminster Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Westminster Elementary spent \$8,535 per student, which ranked 643 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 80 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Westminster Elementary Total Operating Expenditures per student (excluding capital), grew by 20% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Westminster Elementary, 22% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 11% of Certificated Teacher Salary expenditures. This amount ranked 87 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 67%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

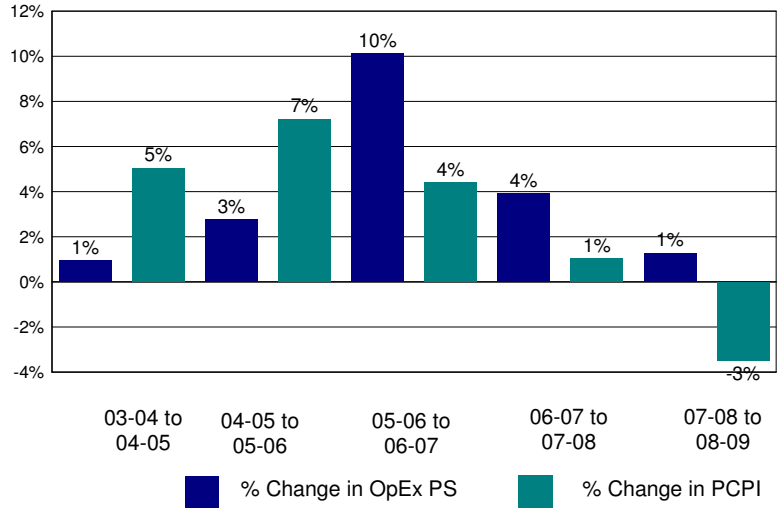
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Westminster Elementary

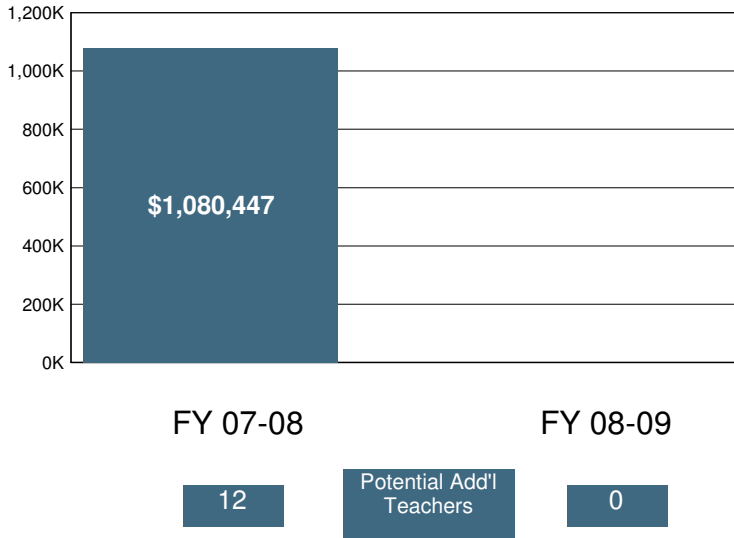
District Summary: FY 2008-09

County	Orange
Average Daily Attendance	9,598
Avg. Teacher Salary	\$70,039
Average Class Size	25
Teachers Not Contributing to Reported Avg Class Size	22%
FTE Teachers	497
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$81,923,075
Op. Expenditure PS	\$8,535
5-Year % Change, Operating Exp.	20%
% of Tot. Op. Exp. "In the Classroom"	67%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



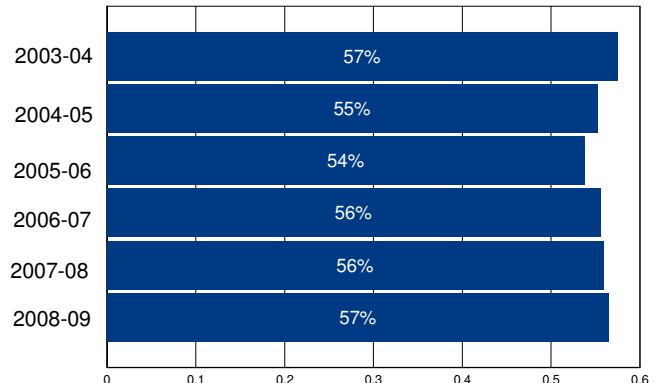
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,860	45%
Pupil Support	\$190	2%
Supervisor & Admin.	\$335	4%
Other	\$21	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$375	4%
Pupil Support	\$442	5%
Supervisor & Admin.	\$77	1%
Clerical & Technical	\$325	4%
Other	\$98	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$56	\$180	219%
Materials & Supplies	\$217	\$201	-7%
Travel & Conferences	\$17	\$18	8%
Consulting Services	\$144	\$278	94%

District Profile: Westmorland Union Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Westmorland Union Elementary spent \$10,323 per student, which ranked 275 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 69 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Westmorland Union Elementary Total Operating Expenditures per student (excluding capital), grew by 41% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Westmorland Union Elementary, 13% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 10% of Certificated Teacher Salary expenditures. This amount ranked 72 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 64%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

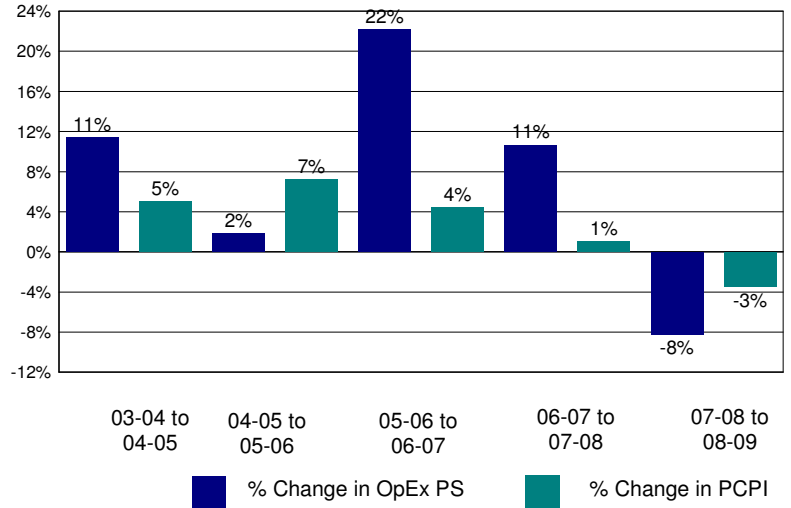
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Westmorland Union Elementary

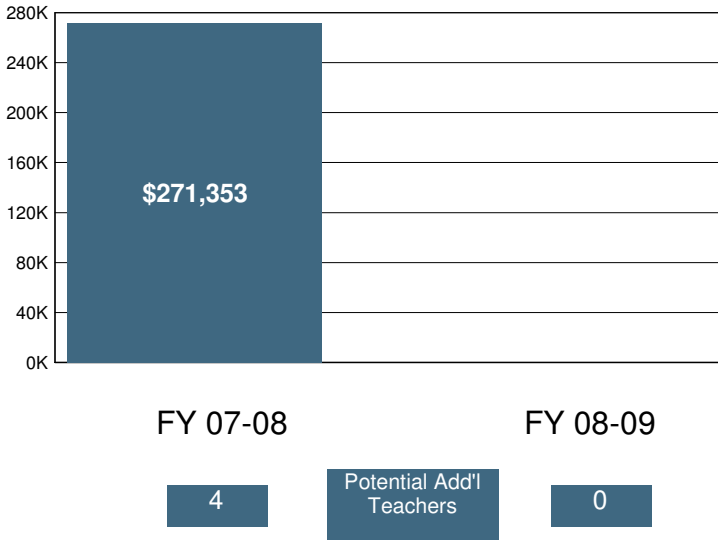
District Summary: FY 2008-09

County	Imperial
Average Daily Attendance	353
Avg. Teacher Salary	\$58,207
Average Class Size	17
Teachers Not Contributing to Reported Avg Class Size	13%
FTE Teachers	25
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$3,639,505
Op. Expenditure PS	\$10,323
5-Year % Change, Operating Exp.	41%
% of Tot. Op. Exp. "In the Classroom"	64%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



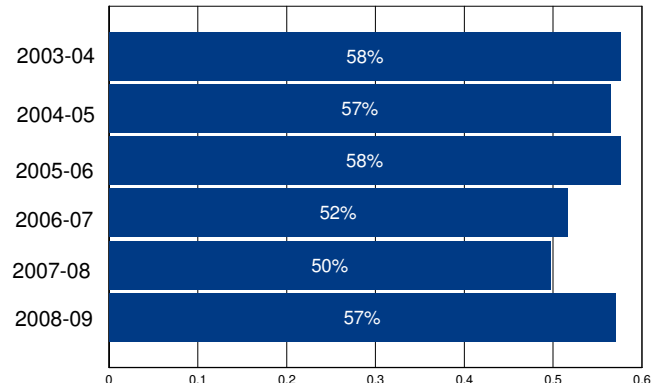
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$4,711	46%
Pupil Support	\$196	2%
Supervisor & Admin.	\$290	3%
Other	\$435	4%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$0	0%
Pupil Support	\$675	7%
Supervisor & Admin.	\$198	2%
Clerical & Technical	\$371	4%
Other	\$224	2%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$42	\$104	149%
Materials & Supplies	\$414	\$316	-24%
Travel & Conferences	\$50	\$116	132%
Consulting Services	\$264	\$574	118%

District Profile: Westside Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Westside Elementary spent \$12,216 per student, which ranked 164 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 794 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Westside Elementary Total Operating Expenditures per student (excluding capital), grew by 46% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Westside Elementary, % of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 23% of Certificated Teacher Salary expenditures. This amount ranked 824 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 56%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

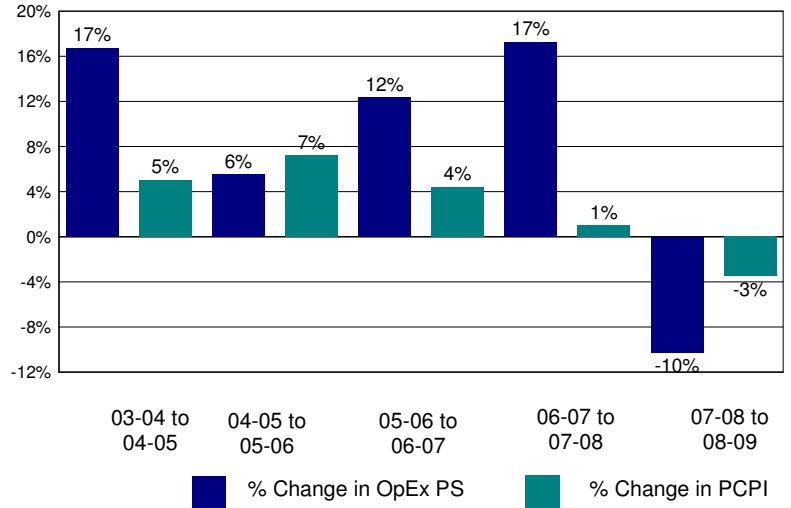
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Westside Elementary

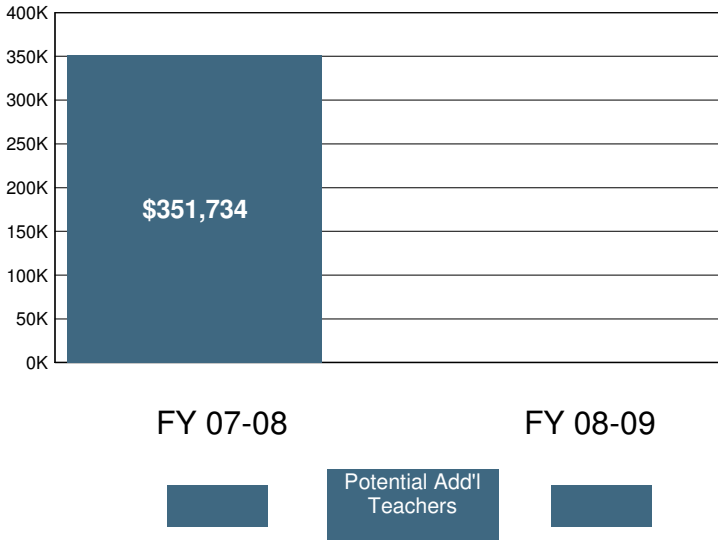
District Summary: FY 2008-09

County	Fresno
Average Daily Attendance	241
Avg. Teacher Salary	\$0
Average Class Size	23
Teachers Not Contributing to Reported Avg Class Size	%
FTE Teachers	0
Potential Add'l Teachers 08-09	
Op. Expenditure	\$2,938,791
Op. Expenditure PS	\$12,216
5-Year % Change, Operating Exp.	46%
% of Tot. Op. Exp. "In the Classroom"	56%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



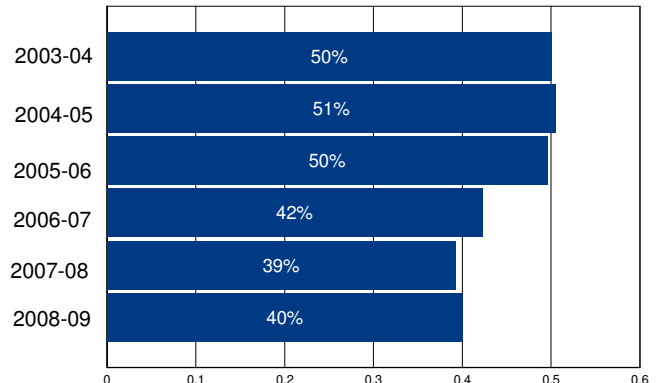
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,919	32%
Pupil Support	\$0	0%
Supervisor & Admin.	\$393	3%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$726	6%
Pupil Support	\$712	6%
Supervisor & Admin.	\$495	4%
Clerical & Technical	\$203	2%
Other	\$56	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$48	\$271	467%
Materials & Supplies	\$378	\$929	146%
Travel & Conferences	\$38	\$65	72%
Consulting Services	\$243	\$676	178%

District Profile: Westside Union Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Westside Union Elementary spent \$6,891 per student, which ranked 943 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 201 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Westside Union Elementary Total Operating Expenditures per student (excluding capital), grew by 10% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Westside Union Elementary, 14% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 12% of Certificated Teacher Salary expenditures. This amount ranked 164 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 62%.

This district is in quadrant 4. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

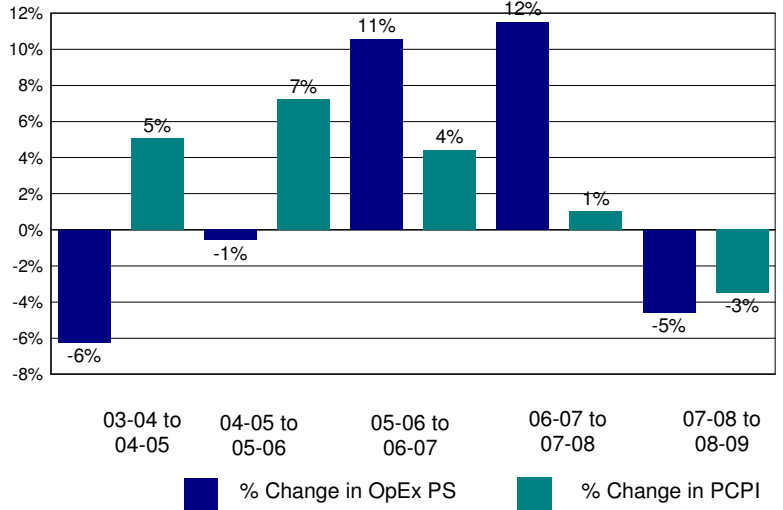
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Westside Union Elementary

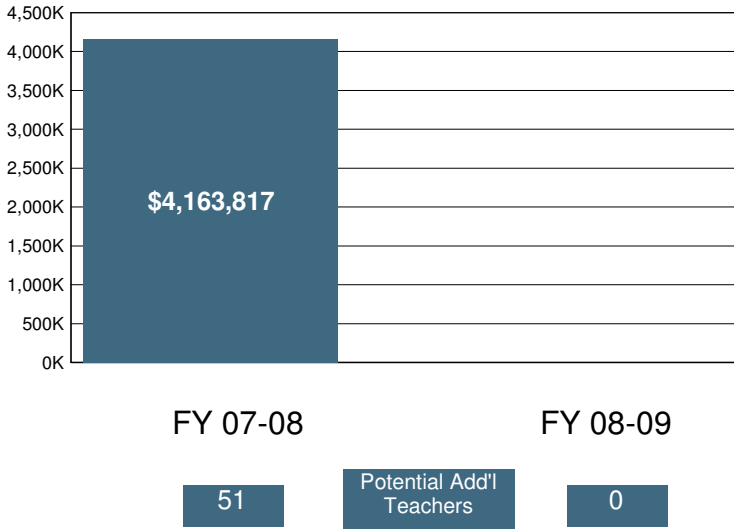
District Summary: FY 2008-09

County	Los Angeles
Average Daily Attendance	8,490
Avg. Teacher Salary	\$65,861
Average Class Size	27
Teachers Not Contributing to Reported Avg Class Size	14%
FTE Teachers	367
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$58,504,656
Op. Expenditure PS	\$6,891
5-Year % Change, Operating Exp.	10%
% of Tot. Op. Exp. "In the Classroom"	62%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



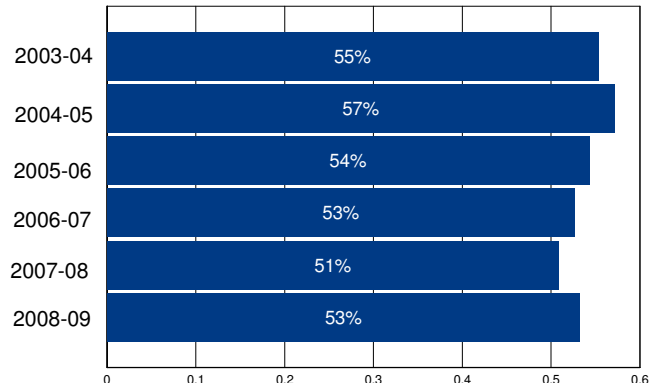
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$2,937	43%
Pupil Support	\$121	2%
Supervisor & Admin.	\$299	4%
Other	\$14	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$340	5%
Pupil Support	\$353	5%
Supervisor & Admin.	\$51	1%
Clerical & Technical	\$252	4%
Other	\$52	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$37	\$52	42%
Materials & Supplies	\$140	\$166	18%
Travel & Conferences	\$16	\$16	2%
Consulting Services	\$152	\$182	20%

District Profile: Westwood Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Westwood Unified spent \$12,735 per student, which ranked 148 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 893 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Westwood Unified Total Operating Expenditures per student (excluding capital), grew by 20% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Westwood Unified, % of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 30% of Certificated Teacher Salary expenditures. This amount ranked 897 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 40%.

This district is in quadrant 4. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

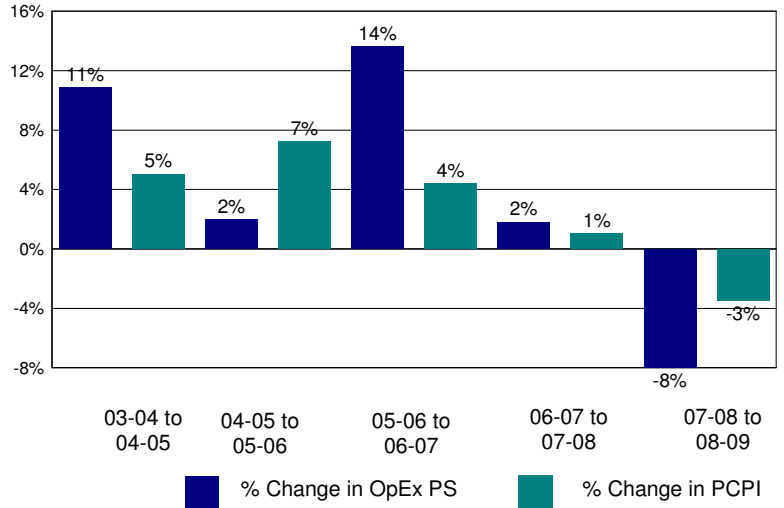
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Westwood Unified

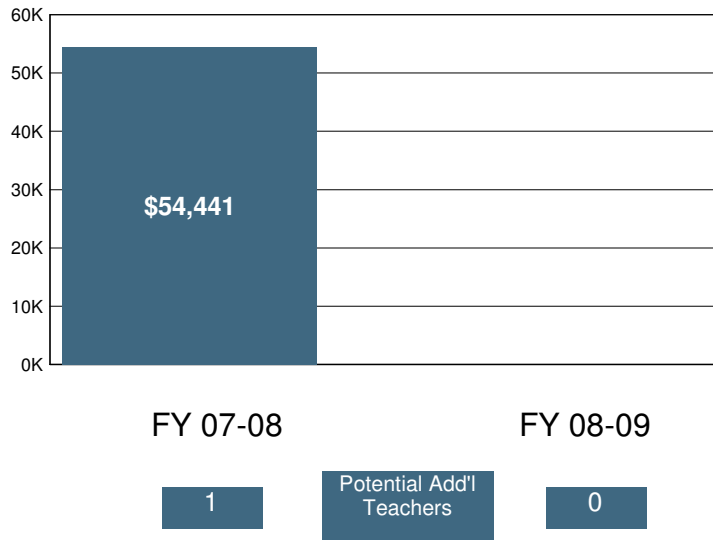
District Summary: FY 2008-09

County	Lassen
Average Daily Attendance	268
Avg. Teacher Salary	\$51,920
Average Class Size	14
Teachers Not Contributing to Reported Avg Class Size	%
FTE Teachers	17
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$3,412,267
Op. Expenditure PS	\$12,735
5-Year % Change, Operating Exp.	20%
% of Tot. Op. Exp. "In the Classroom"	40%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



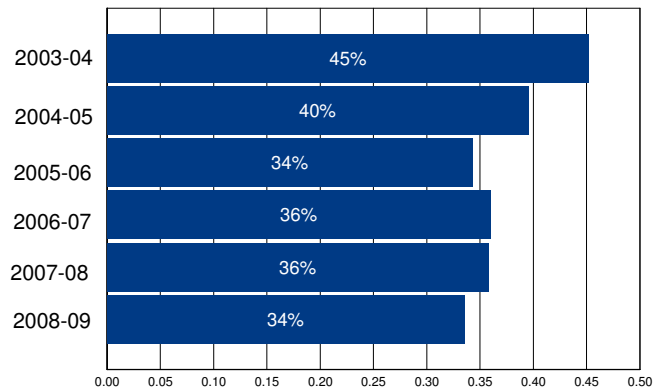
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,416	27%
Pupil Support	\$34	0%
Supervisor & Admin.	\$1,041	8%
Other	\$65	1%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$433	3%
Pupil Support	\$638	5%
Supervisor & Admin.	\$0	0%
Clerical & Technical	\$759	6%
Other	\$0	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$59	\$16	-73%
Materials & Supplies	\$298	\$441	48%
Travel & Conferences	\$94	\$87	-8%
Consulting Services	\$422	\$577	37%

District Profile: Wheatland Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Wheatland Elementary spent \$11,449 per student, which ranked 189 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 634 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Wheatland Elementary Total Operating Expenditures per student (excluding capital), grew by 21% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Wheatland Elementary, 2% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 21% of Certificated Teacher Salary expenditures. This amount ranked 776 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 57%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

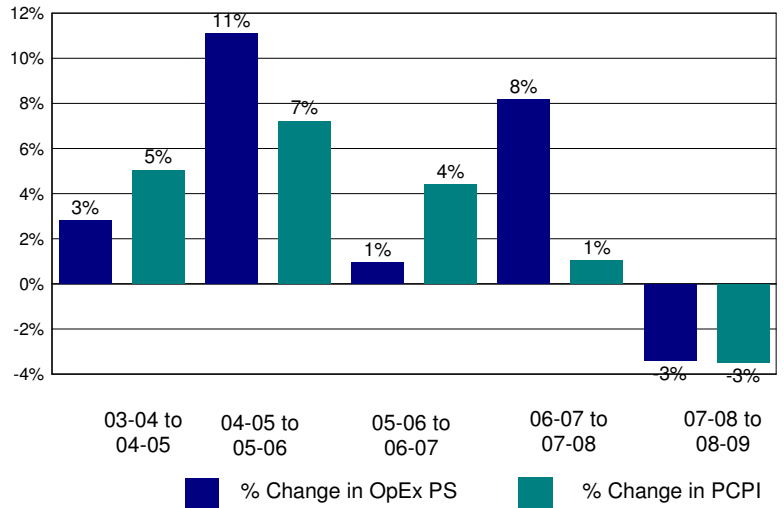
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Wheatland Elementary

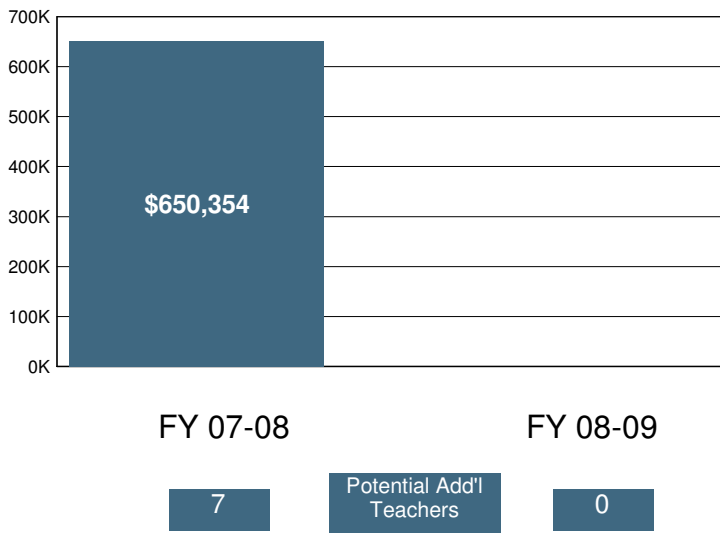
District Summary: FY 2008-09

County	Yuba
Average Daily Attendance	1,301
Avg. Teacher Salary	\$71,618
Average Class Size	21
Teachers Not Contributing to Reported Avg Class Size	2%
FTE Teachers	64
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$14,890,443
Op. Expenditure PS	\$11,449
5-Year % Change, Operating Exp.	21%
% of Tot. Op. Exp. "In the Classroom"	57%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



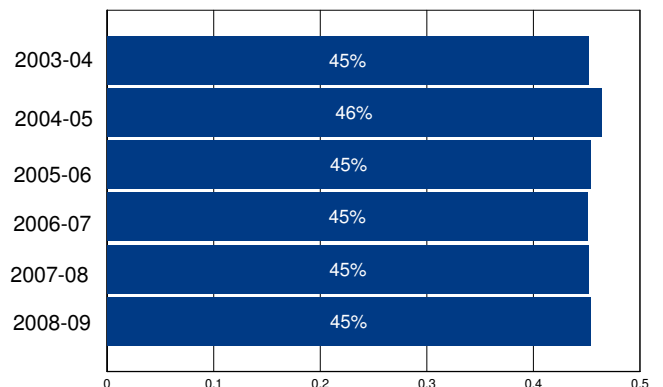
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$4,153	36%
Pupil Support	\$0	0%
Supervisor & Admin.	\$610	5%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$741	6%
Pupil Support	\$824	7%
Supervisor & Admin.	\$255	2%
Clerical & Technical	\$534	5%
Other	\$3	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$157	\$72	-54%
Materials & Supplies	\$570	\$435	-24%
Travel & Conferences	\$51	\$95	87%
Consulting Services	\$631	\$913	45%

District Profile: Wheatland Union High

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Wheatland Union High spent \$9,081 per student, which ranked 486 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 453 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Wheatland Union High Total Operating Expenditures per student (excluding capital), grew by 15% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Wheatland Union High, 29% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 19% of Certificated Teacher Salary expenditures. This amount ranked 690 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 55%.

This district is in quadrant 4. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

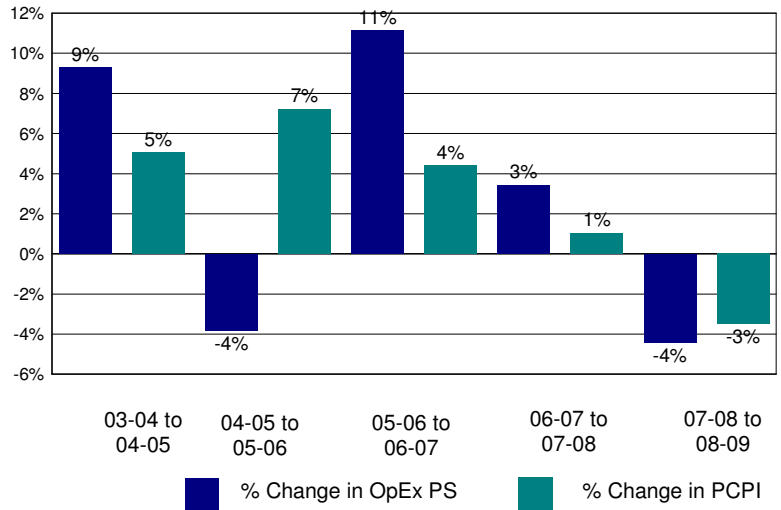
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Wheatland Union High

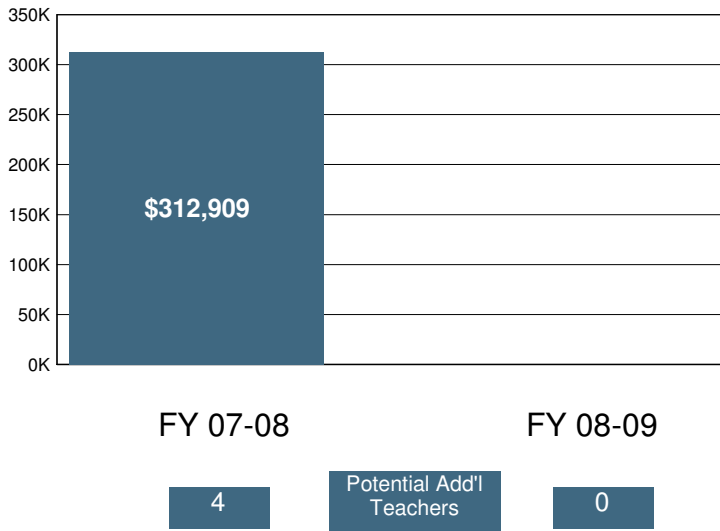
District Summary: FY 2008-09

County	Yuba
Average Daily Attendance	738
Avg. Teacher Salary	\$56,116
Average Class Size	25
Teachers Not Contributing to Reported Avg Class Size	29%
FTE Teachers	42
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$6,703,748
Op. Expenditure PS	\$9,081
5-Year % Change, Operating Exp.	15%
% of Tot. Op. Exp. "In the Classroom"	55%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



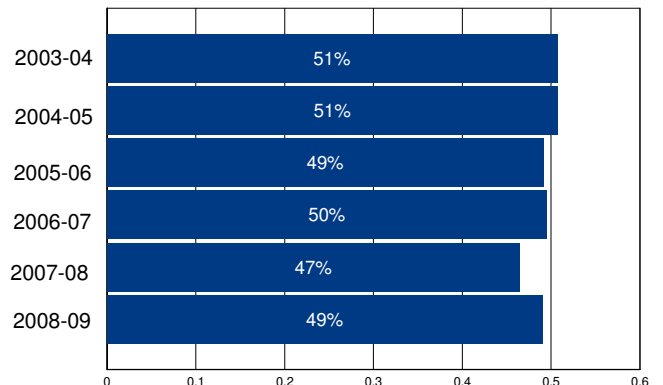
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,564	39%
Pupil Support	\$265	3%
Supervisor & Admin.	\$419	5%
Other	\$23	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$148	2%
Pupil Support	\$574	6%
Supervisor & Admin.	\$254	3%
Clerical & Technical	\$152	2%
Other	\$65	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$38	\$42	8%
Materials & Supplies	\$351	\$421	20%
Travel & Conferences	\$33	\$23	-32%
Consulting Services	\$322	\$551	71%

District Profile: Whitmore Union Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Whitmore Union Elementary spent \$17,271 per student, which ranked 69 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 940 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Whitmore Union Elementary Total Operating Expenditures per student (excluding capital), grew by 9% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Whitmore Union Elementary, % of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 44% of Certificated Teacher Salary expenditures. This amount ranked 934 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 43%.

This district is in quadrant 1. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

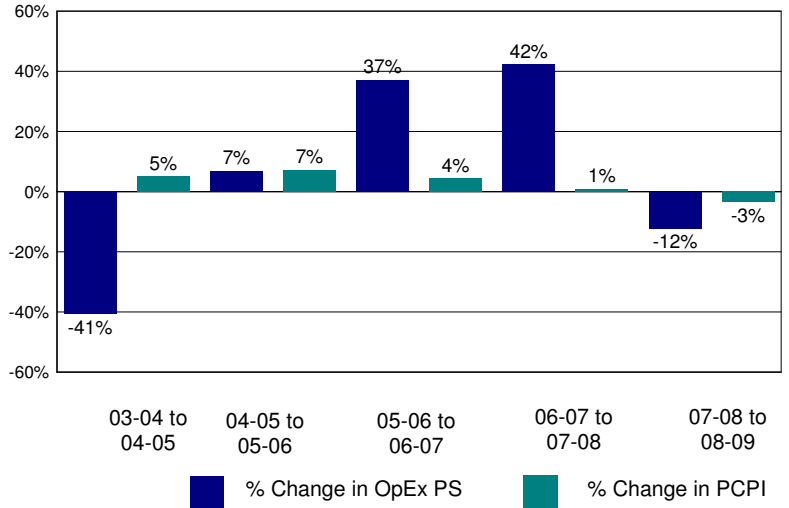
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Whitmore Union Elementary

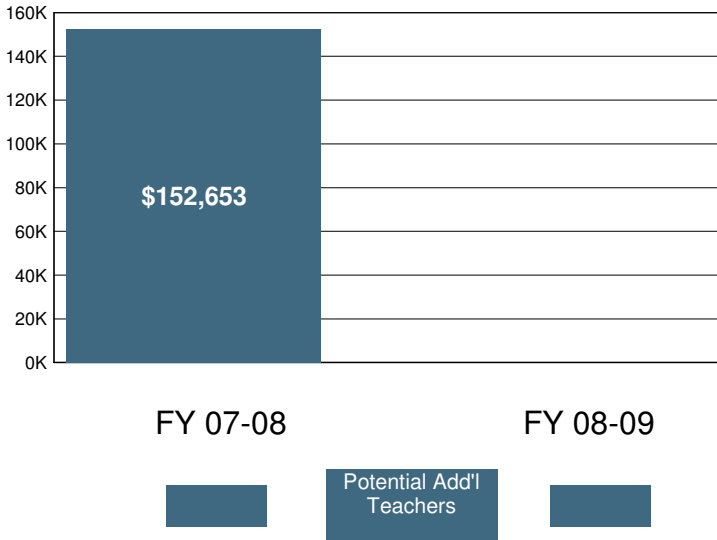
District Summary: FY 2008-09

County	Shasta
Average Daily Attendance	28
Avg. Teacher Salary	\$0
Average Class Size	15
Teachers Not Contributing to Reported Avg Class Size	%
FTE Teachers	0
Potential Add'l Teachers 08-09	
Op. Expenditure	\$488,936
Op. Expenditure PS	\$17,271
5-Year % Change, Operating Exp.	9%
% of Tot. Op. Exp. "In the Classroom"	43%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



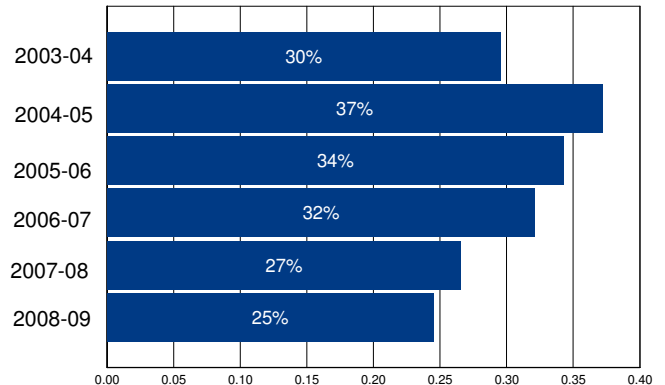
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,390	20%
Pupil Support	\$16	0%
Supervisor & Admin.	\$1,498	9%
Other	\$66	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$961	6%
Pupil Support	\$1,048	6%
Supervisor & Admin.	\$0	0%
Clerical & Technical	\$1,027	6%
Other	\$89	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$41	\$291	612%
Materials & Supplies	\$442	\$623	41%
Travel & Conferences	\$105	\$312	196%
Consulting Services	\$1,358	\$2,700	99%

District Profile: Whittier City Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Whittier City Elementary spent \$8,225 per student, which ranked 740 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 272 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Whittier City Elementary Total Operating Expenditures per student (excluding capital), grew by 15% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Whittier City Elementary, 27% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 13% of Certificated Teacher Salary expenditures. This amount ranked 243 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 67%.

This district is in quadrant 4. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

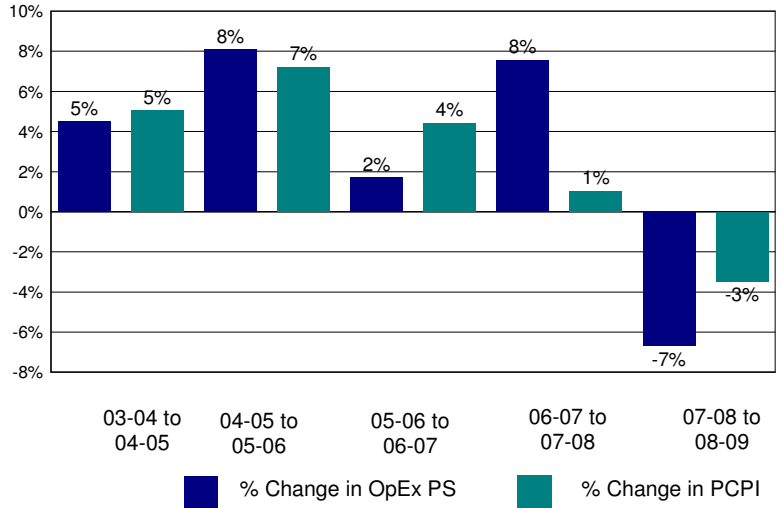
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Whittier City Elementary

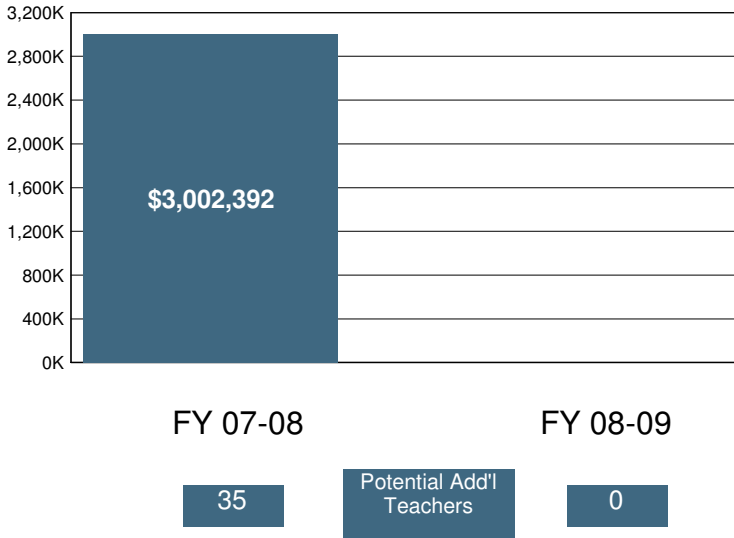
District Summary: FY 2008-09

County	Los Angeles
Average Daily Attendance	6,389
Avg. Teacher Salary	\$68,028
Average Class Size	28
Teachers Not Contributing to Reported Avg Class Size	27%
FTE Teachers	316
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$52,552,971
Op. Expenditure PS	\$8,225
5-Year % Change, Operating Exp.	15%
% of Tot. Op. Exp. "In the Classroom"	67%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



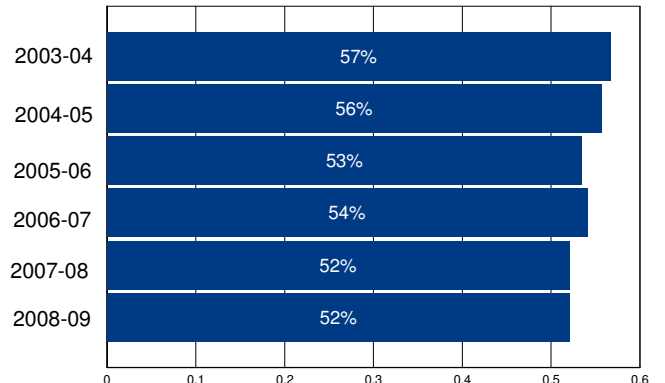
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,431	42%
Pupil Support	\$145	2%
Supervisor & Admin.	\$399	5%
Other	\$170	2%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$444	5%
Pupil Support	\$348	4%
Supervisor & Admin.	\$44	1%
Clerical & Technical	\$283	3%
Other	\$39	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$105	\$115	10%
Materials & Supplies	\$137	\$168	22%
Travel & Conferences	\$24	\$26	8%
Consulting Services	\$529	\$785	48%

District Profile: Whittier Union High

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Whittier Union High spent \$12,643 per student, which ranked 151 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 862 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Whittier Union High Total Operating Expenditures per student (excluding capital), grew by 32% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Whittier Union High, 19% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 117 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 11% of Certificated Teacher Salary expenditures. This amount ranked 107 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 44%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

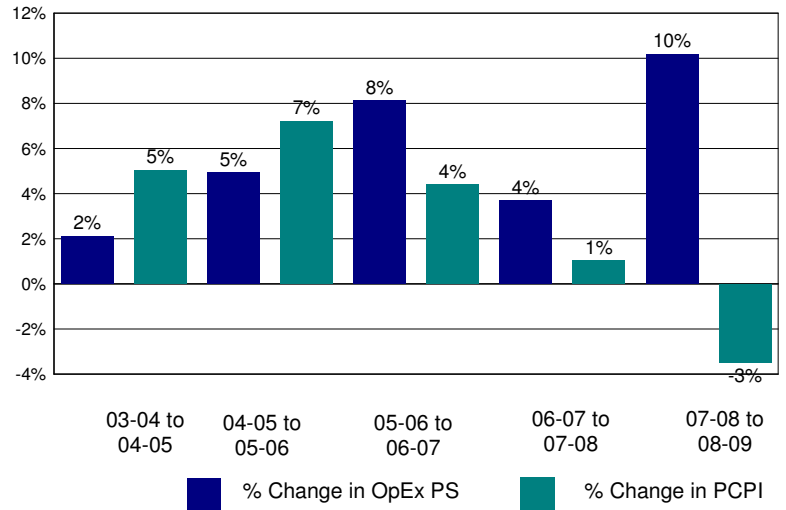
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Whittier Union High

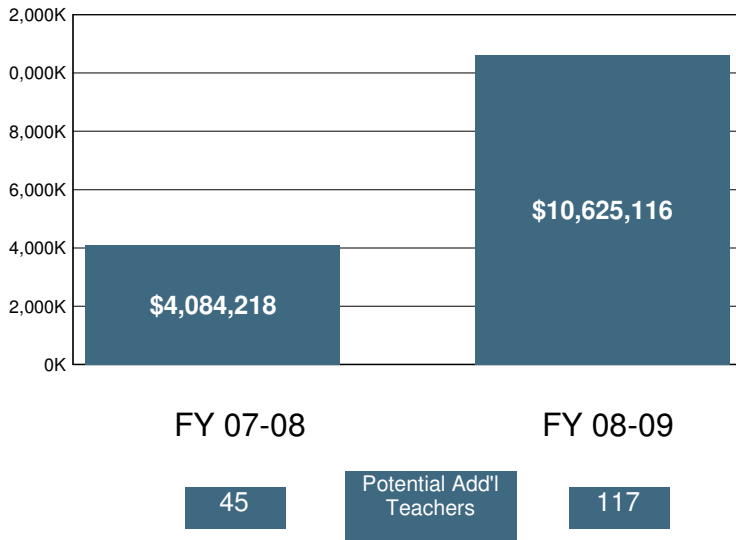
District Summary: FY 2008-09

County	Los Angeles
Average Daily Attendance	12,626
Avg. Teacher Salary	\$72,761
Average Class Size	27
Teachers Not Contributing to Reported Avg Class Size	19%
FTE Teachers	578
Potential Add'l Teachers 08-09	117
Op. Expenditure	\$159,628,695
Op. Expenditure PS	\$12,643
5-Year % Change, Operating Exp.	32%
% of Tot. Op. Exp. "In the Classroom"	44%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



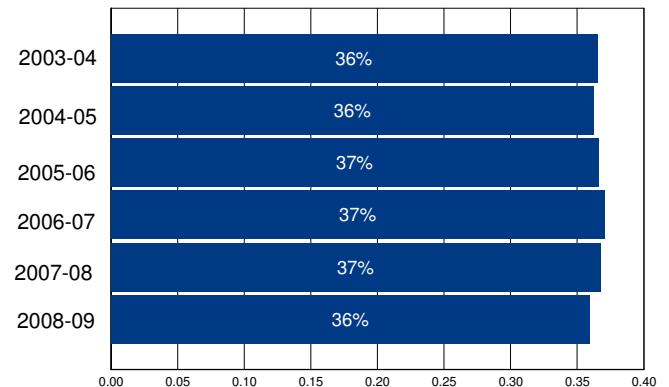
2008-09 Certificated Salaries Per Student: Summary

	\$ Amount	% of Op. Exp. PS
Teacher	\$3,634	29%
Pupil Support	\$423	3%
Supervisor & Admin.	\$318	3%
Other	\$56	0%

2008-09 Classified Salaries Per Student: Summary

	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$476	4%
Pupil Support	\$435	3%
Supervisor & Admin.	\$79	1%
Clerical & Technical	\$551	4%
Other	\$15	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$40	\$113	180%
Materials & Supplies	\$148	\$215	45%
Travel & Conferences	\$23	\$32	41%
Consulting Services	\$1,051	\$1,568	49%

District Profile: William S. Hart Union High

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. William S. Hart Union High spent \$8,152 per student, which ranked 765 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 531 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In William S. Hart Union High Total Operating Expenditures per student (excluding capital), grew by 25% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In William S. Hart Union High, 24% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 16 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 14% of Certificated Teacher Salary expenditures. This amount ranked 336 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 55%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

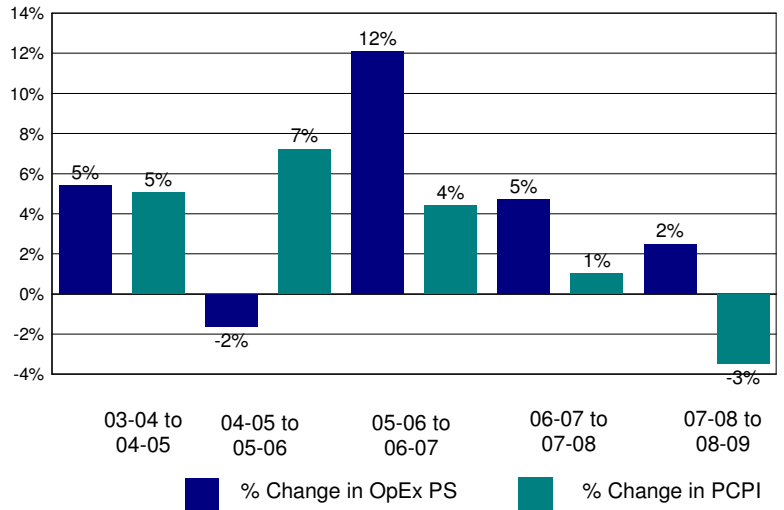
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: William S. Hart Union High

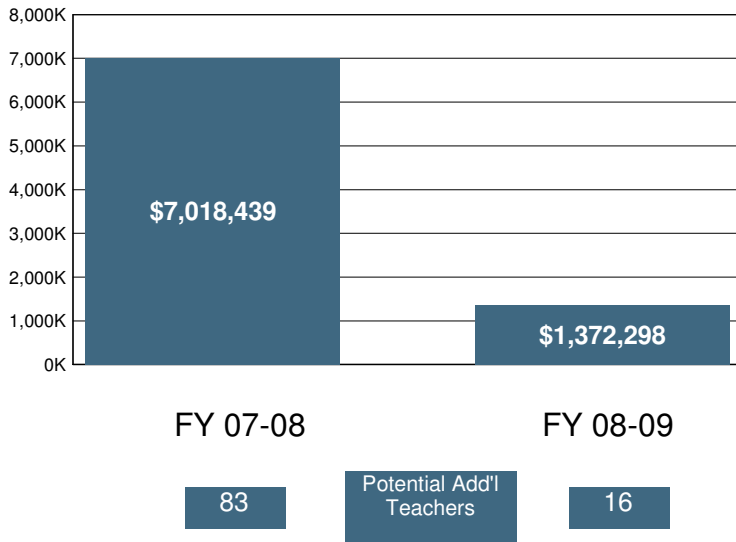
District Summary: FY 2008-09

County	Los Angeles
Average Daily Attendance	22,266
Avg. Teacher Salary	\$67,684
Average Class Size	29
Teachers Not Contributing to Reported Avg Class Size	24%
FTE Teachers	1,010
Potential Add'l Teachers 08-09	16
Op. Expenditure	\$181,516,516
Op. Expenditure PS	\$8,152
5-Year % Change, Operating Exp.	25%
% of Tot. Op. Exp. "In the Classroom"	55%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



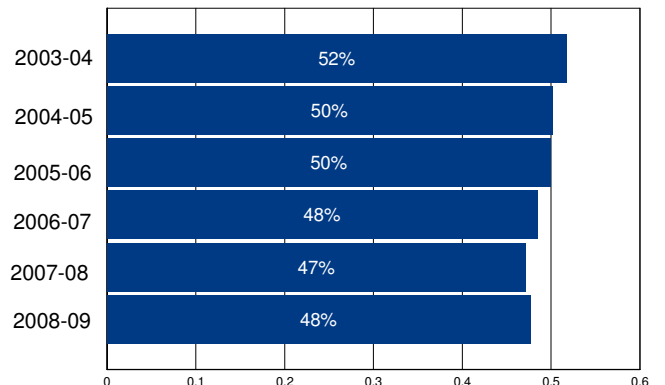
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,108	38%
Pupil Support	\$416	5%
Supervisor & Admin.	\$382	5%
Other	\$93	1%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$301	4%
Pupil Support	\$512	6%
Supervisor & Admin.	\$52	1%
Clerical & Technical	\$429	5%
Other	\$14	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$132	\$53	-60%
Materials & Supplies	\$148	\$153	4%
Travel & Conferences	\$28	\$18	-34%
Consulting Services	\$262	\$367	40%

District Profile: Williams Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Williams Unified spent \$8,387 per student, which ranked 691 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 228 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Williams Unified Total Operating Expenditures per student (excluding capital), grew by 15% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Williams Unified, 15% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 14% of Certificated Teacher Salary expenditures. This amount ranked 384 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 58%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

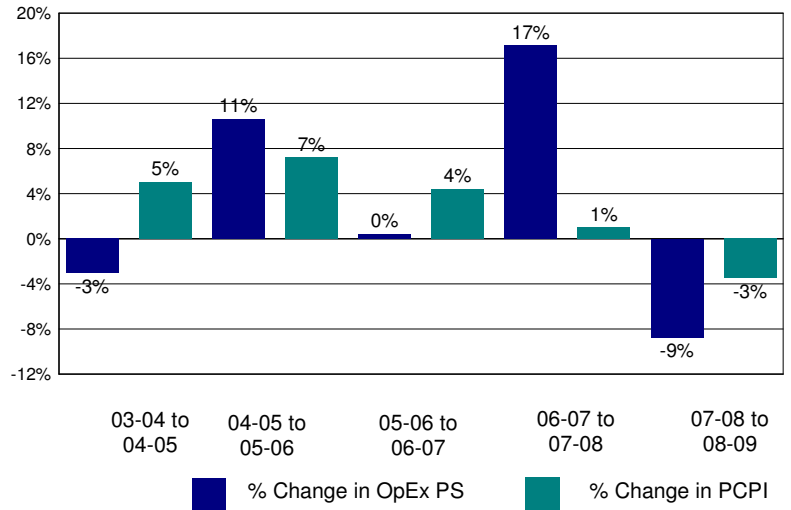
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Williams Unified

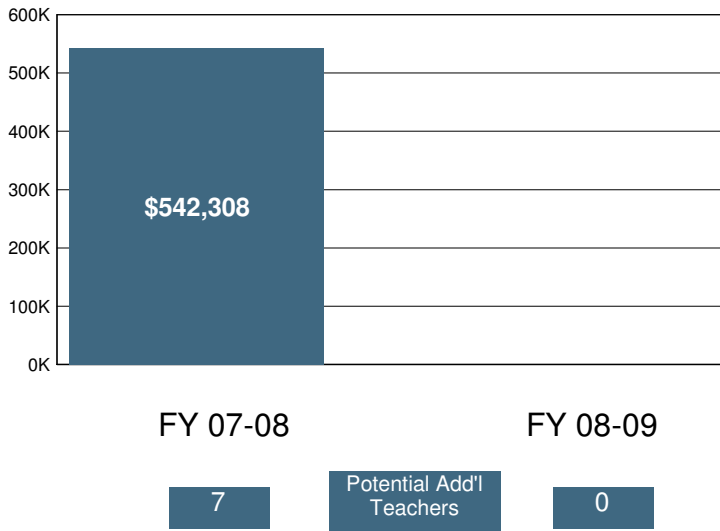
District Summary: FY 2008-09

County	Colusa
Average Daily Attendance	1,150
Avg. Teacher Salary	\$58,697
Average Class Size	21
Teachers Not Contributing to Reported Avg Class Size	15%
FTE Teachers	65
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$9,644,165
Op. Expenditure PS	\$8,387
5-Year % Change, Operating Exp.	15%
% of Tot. Op. Exp. "In the Classroom"	58%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



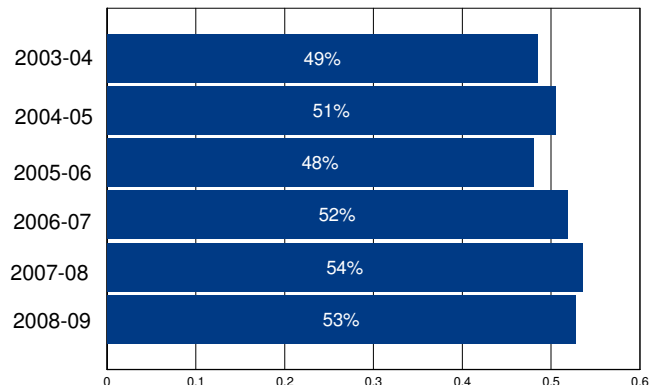
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,543	42%
Pupil Support	\$130	2%
Supervisor & Admin.	\$395	5%
Other	\$14	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$86	1%
Pupil Support	\$402	5%
Supervisor & Admin.	\$113	1%
Clerical & Technical	\$380	5%
Other	\$138	2%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$124	\$137	11%
Materials & Supplies	\$366	\$346	-5%
Travel & Conferences	\$55	\$45	-19%
Consulting Services	\$243	\$170	-30%

District Profile: Willits Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Willits Unified spent \$10,306 per student, which ranked 277 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 594 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Willits Unified Total Operating Expenditures per student (excluding capital), grew by 17% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Willits Unified, 18% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 15% of Certificated Teacher Salary expenditures. This amount ranked 443 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 56%.

This district is in quadrant 4. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

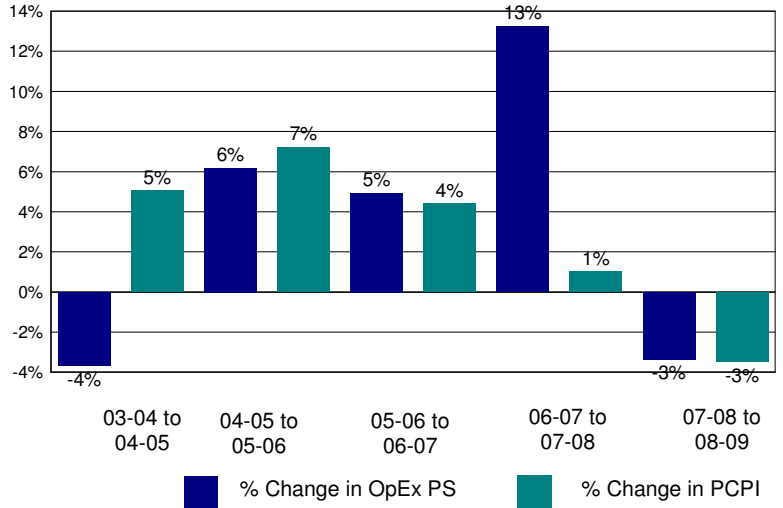
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Willits Unified

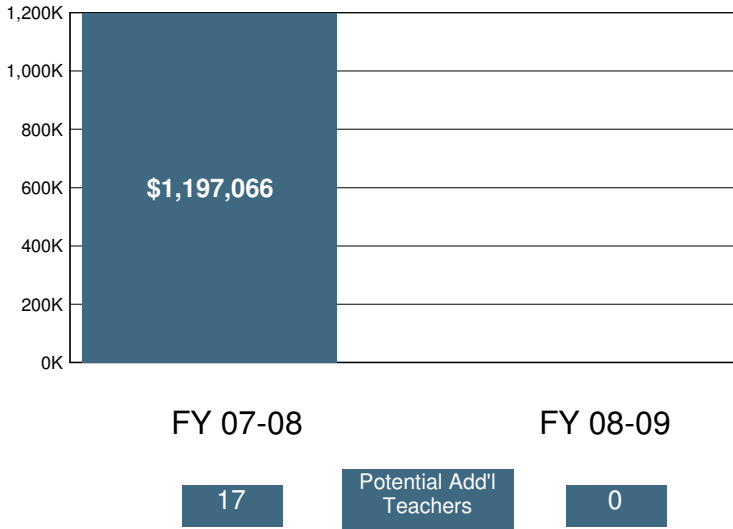
District Summary: FY 2008-09

County	Mendocino
Average Daily Attendance	1,631
Avg. Teacher Salary	\$55,955
Average Class Size	18
Teachers Not Contributing to Reported Avg Class Size	18%
FTE Teachers	109
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$16,805,120
Op. Expenditure PS	\$10,306
5-Year % Change, Operating Exp.	17%
% of Tot. Op. Exp. "In the Classroom"	56%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



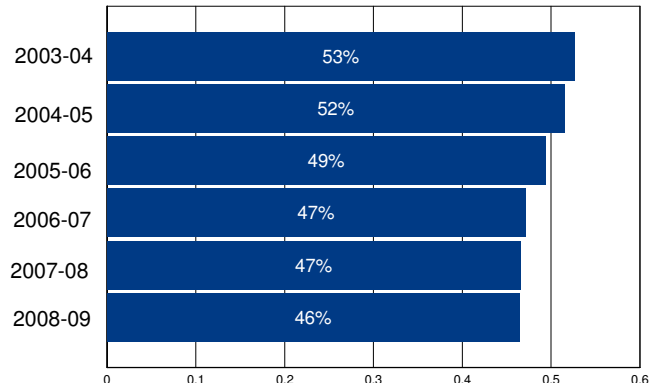
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,829	37%
Pupil Support	\$238	2%
Supervisor & Admin.	\$470	5%
Other	\$1	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$461	4%
Pupil Support	\$564	5%
Supervisor & Admin.	\$101	1%
Clerical & Technical	\$338	3%
Other	\$73	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$100	\$98	-2%
Materials & Supplies	\$222	\$299	35%
Travel & Conferences	\$66	\$56	-15%
Consulting Services	\$451	\$720	60%

District Profile: Willow Creek Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Willow Creek Elementary spent \$13,095 per student, which ranked 135 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 884 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Willow Creek Elementary Total Operating Expenditures per student (excluding capital), grew by 43% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Willow Creek Elementary, % of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 33% of Certificated Teacher Salary expenditures. This amount ranked 909 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 48%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

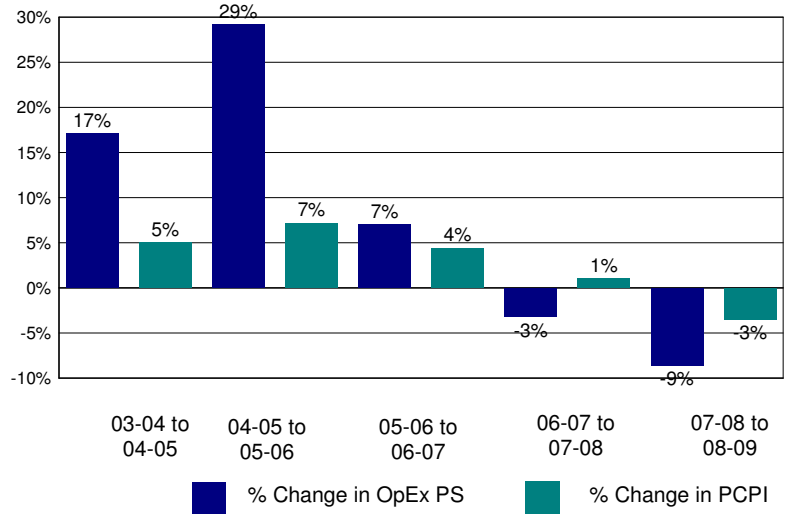
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Willow Creek Elementary

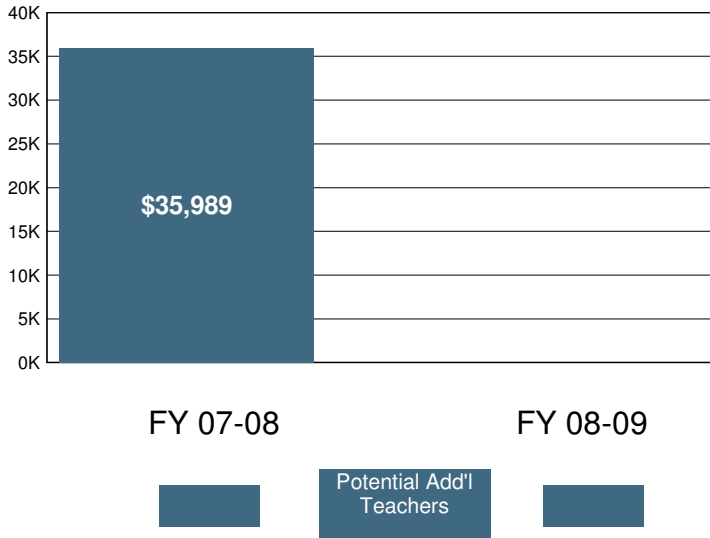
District Summary: FY 2008-09

County	Siskiyou
Average Daily Attendance	40
Avg. Teacher Salary	\$0
Average Class Size	29
Teachers Not Contributing to Reported Avg Class Size	%
FTE Teachers	0
Potential Add'l Teachers 08-09	
Op. Expenditure	\$522,508
Op. Expenditure PS	\$13,095
5-Year % Change, Operating Exp.	43%
% of Tot. Op. Exp. "In the Classroom"	48%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



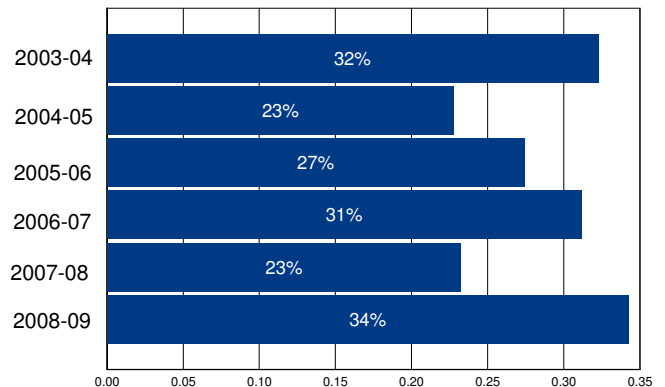
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,592	27%
Pupil Support	\$180	1%
Supervisor & Admin.	\$1,184	9%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$991	8%
Pupil Support	\$465	4%
Supervisor & Admin.	\$0	0%
Clerical & Technical	\$825	6%
Other	\$336	3%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$37	\$105	188%
Materials & Supplies	\$334	\$785	135%
Travel & Conferences	\$117	\$87	-26%
Consulting Services	\$628	\$881	40%

District Profile: Willow Grove Union Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Willow Grove Union Elementary spent \$11,506 per student, which ranked 186 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 781 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Willow Grove Union Elementary Total Operating Expenditures per student (excluding capital), grew by 0% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Willow Grove Union Elementary, % of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 3% of Certificated Teacher Salary expenditures. This amount ranked 5 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 58%.

This district is in quadrant 1. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

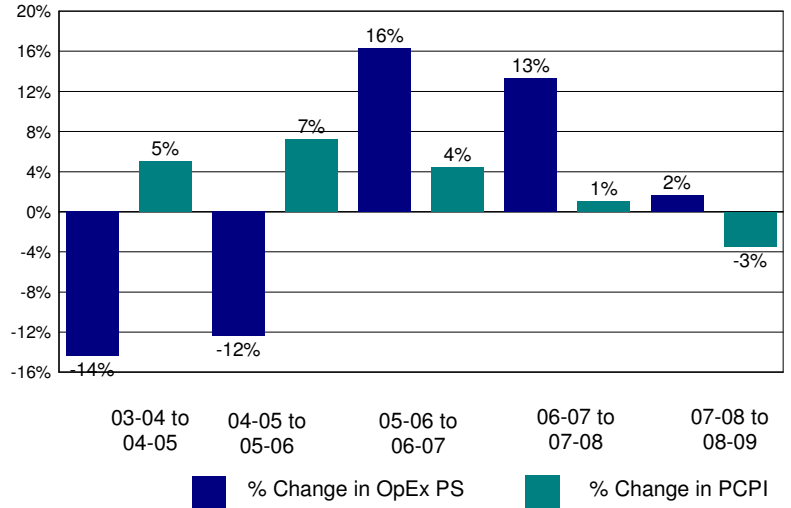
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Willow Grove Union Elementary

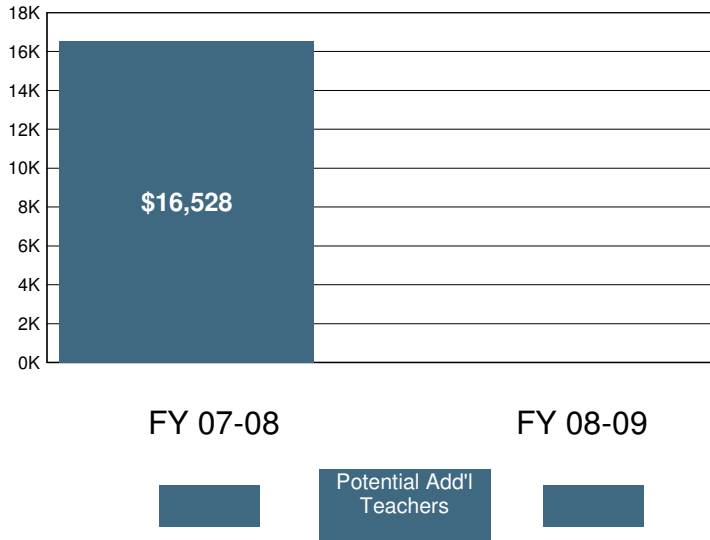
District Summary: FY 2008-09

County	San Benito
Average Daily Attendance	26
Avg. Teacher Salary	\$0
Average Class Size	18
Teachers Not Contributing to Reported Avg Class Size	%
FTE Teachers	0
Potential Add'l Teachers 08-09	
Op. Expenditure	\$297,541
Op. Expenditure PS	\$11,506
5-Year % Change, Operating Exp.	0%
% of Tot. Op. Exp. "In the Classroom"	58%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



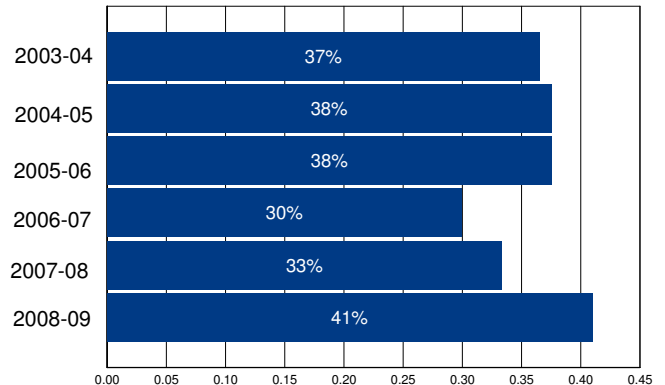
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,774	33%
Pupil Support	\$0	0%
Supervisor & Admin.	\$97	1%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$1,131	10%
Pupil Support	\$507	4%
Supervisor & Admin.	\$0	0%
Clerical & Technical	\$821	7%
Other	\$0	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$258	\$44	-83%
Materials & Supplies	\$974	\$414	-58%
Travel & Conferences	\$91	\$16	-83%
Consulting Services	\$1,360	\$1,325	-3%

District Profile: Willows Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Willows Unified spent \$8,650 per student, which ranked 602 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 33 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Willows Unified Total Operating Expenditures per student (excluding capital), grew by 23% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Willows Unified, 22% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 14% of Certificated Teacher Salary expenditures. This amount ranked 395 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 63%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

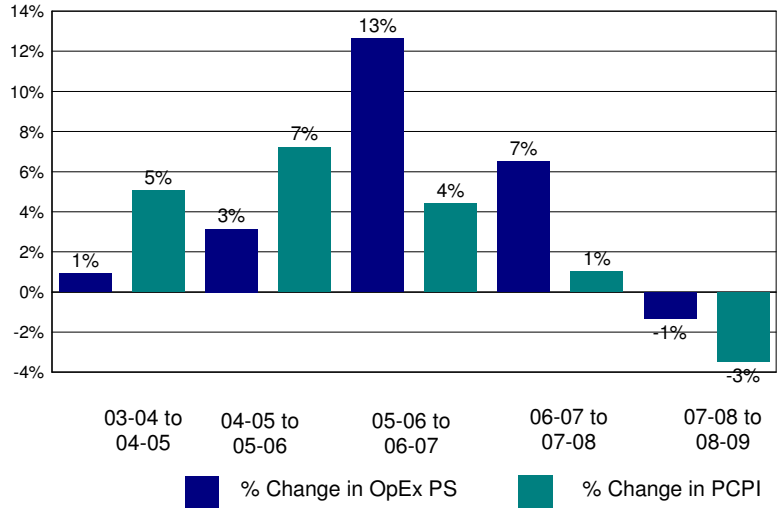
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Willows Unified

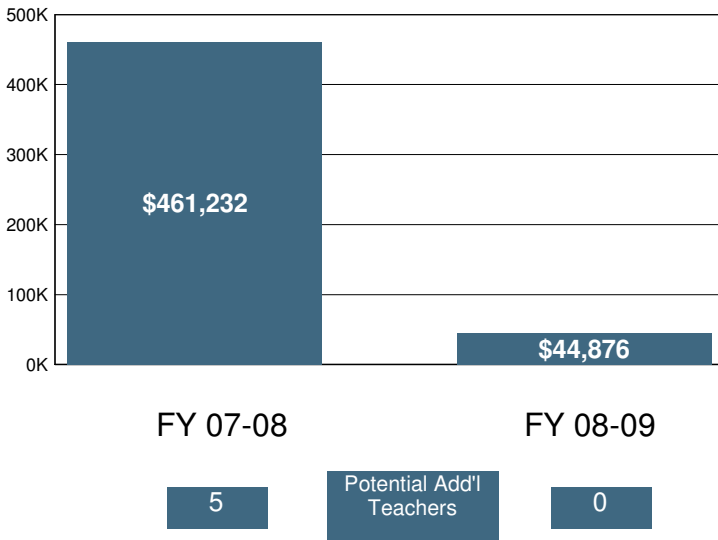
District Summary: FY 2008-09

County	Glenn
Average Daily Attendance	1,616
Avg. Teacher Salary	\$74,662
Average Class Size	23
Teachers Not Contributing to Reported Avg Class Size	22%
FTE Teachers	89
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$13,982,972
Op. Expenditure PS	\$8,650
5-Year % Change, Operating Exp.	23%
% of Tot. Op. Exp. "In the Classroom"	63%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



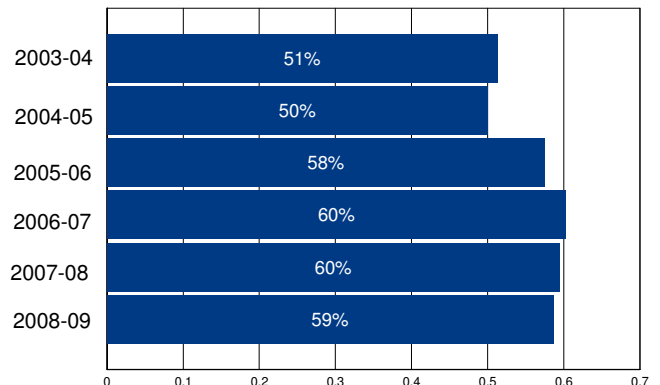
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$4,057	47%
Pupil Support	\$283	3%
Supervisor & Admin.	\$432	5%
Other	\$87	1%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$187	2%
Pupil Support	\$337	4%
Supervisor & Admin.	\$153	2%
Clerical & Technical	\$381	4%
Other	\$73	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$41	\$67	63%
Materials & Supplies	\$255	\$177	-31%
Travel & Conferences	\$21	\$31	47%
Consulting Services	\$178	\$334	88%

District Profile: Wilmar Union Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Wilmar Union Elementary spent \$8,249 per student, which ranked 734 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 334 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Wilmar Union Elementary Total Operating Expenditures per student (excluding capital), grew by 4% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Wilmar Union Elementary, % of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 1 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 15% of Certificated Teacher Salary expenditures. This amount ranked 423 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 69%.

This district is in quadrant 4. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

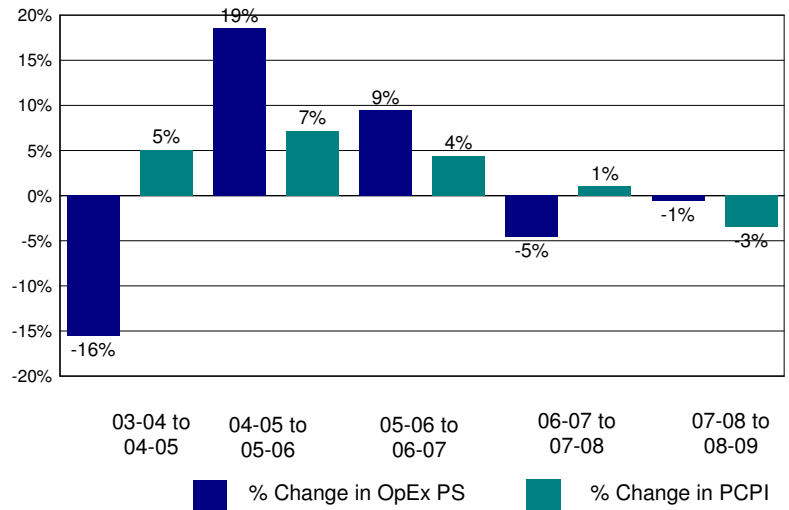
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Wilmar Union Elementary

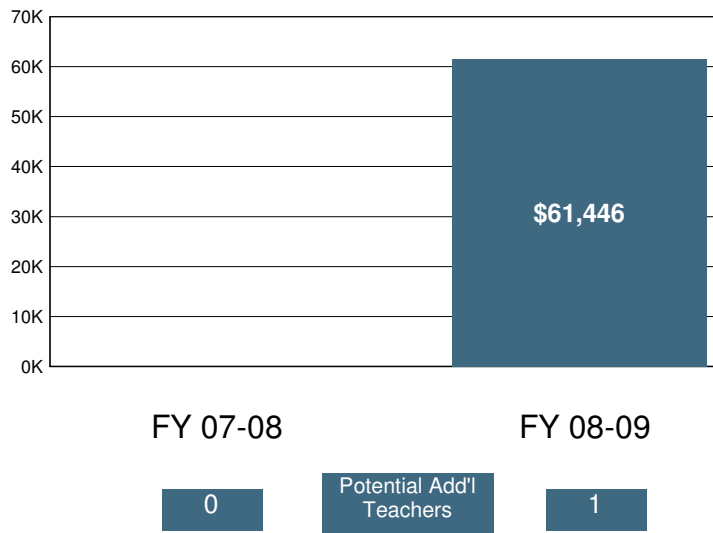
District Summary: FY 2008-09

County	Sonoma
Average Daily Attendance	221
Avg. Teacher Salary	\$55,226
Average Class Size	16
Teachers Not Contributing to Reported Avg Class Size	%
FTE Teachers	12
Potential Add'l Teachers 08-09	1
Op. Expenditure	\$1,821,685
Op. Expenditure PS	\$8,249
5-Year % Change, Operating Exp.	4%
% of Tot. Op. Exp. "In the Classroom"	69%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



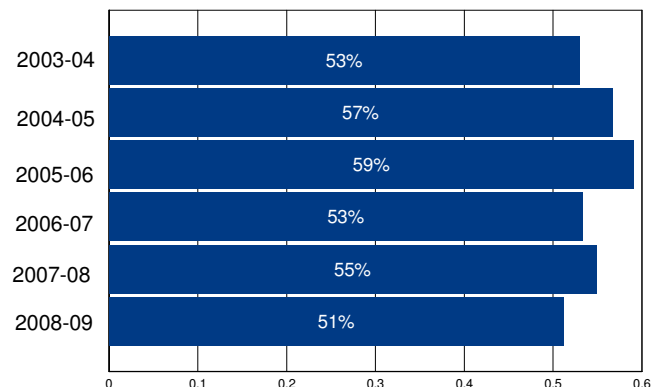
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,380	41%
Pupil Support	\$0	0%
Supervisor & Admin.	\$500	6%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$465	6%
Pupil Support	\$43	1%
Supervisor & Admin.	\$0	0%
Clerical & Technical	\$460	6%
Other	\$56	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$192	\$143	-25%
Materials & Supplies	\$157	\$164	5%
Travel & Conferences	\$51	\$30	-40%
Consulting Services	\$1,326	\$1,411	6%

District Profile: Wilsona Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Wilsona Elementary spent \$10,044 per student, which ranked 305 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 448 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Wilsona Elementary Total Operating Expenditures per student (excluding capital), grew by 27% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Wilsona Elementary, 34% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 11% of Certificated Teacher Salary expenditures. This amount ranked 125 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 63%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

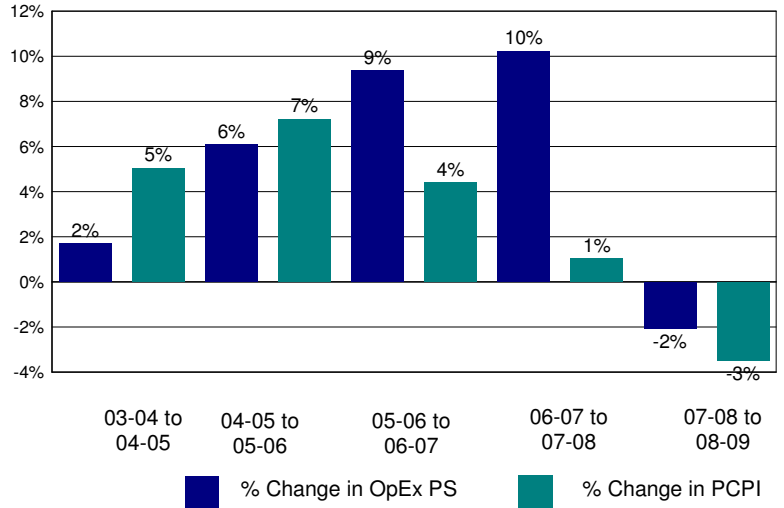
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Wilsona Elementary

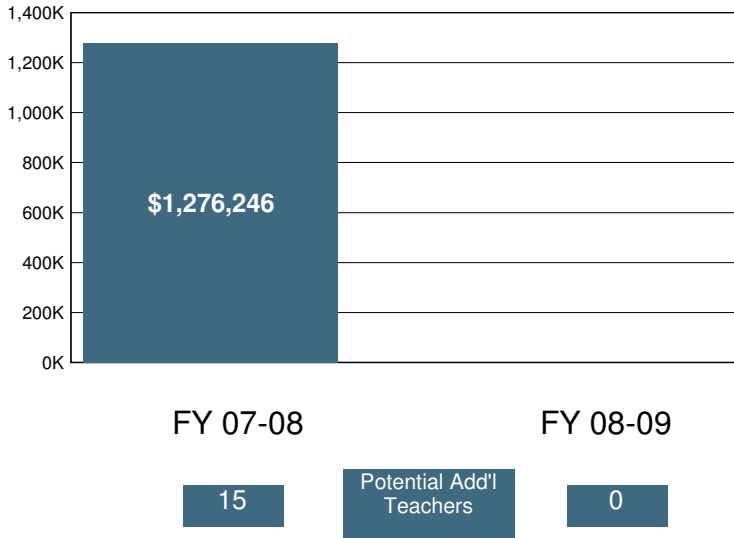
District Summary: FY 2008-09

County	Los Angeles
Average Daily Attendance	1,581
Avg. Teacher Salary	\$66,605
Average Class Size	27
Teachers Not Contributing to Reported Avg Class Size	34%
FTE Teachers	89
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$15,879,236
Op. Expenditure PS	\$10,044
5-Year % Change, Operating Exp.	27%
% of Tot. Op. Exp. "In the Classroom"	63%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



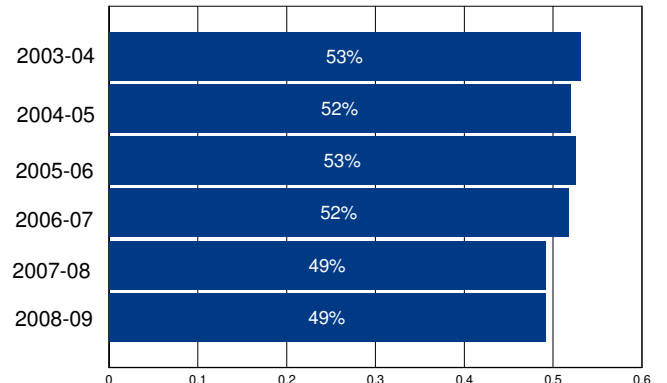
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,947	39%
Pupil Support	\$164	2%
Supervisor & Admin.	\$355	4%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$467	5%
Pupil Support	\$539	5%
Supervisor & Admin.	\$91	1%
Clerical & Technical	\$323	3%
Other	\$49	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$124	\$244	97%
Materials & Supplies	\$316	\$163	-48%
Travel & Conferences	\$29	\$8	-71%
Consulting Services	\$272	\$902	231%

District Profile: Windsor Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Windsor Unified spent \$7,141 per student, which ranked 925 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 397 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Windsor Unified Total Operating Expenditures per student (excluding capital), grew by 10% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Windsor Unified, % of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 10% of Certificated Teacher Salary expenditures. This amount ranked 74 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 62%.

This district is in quadrant 1. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

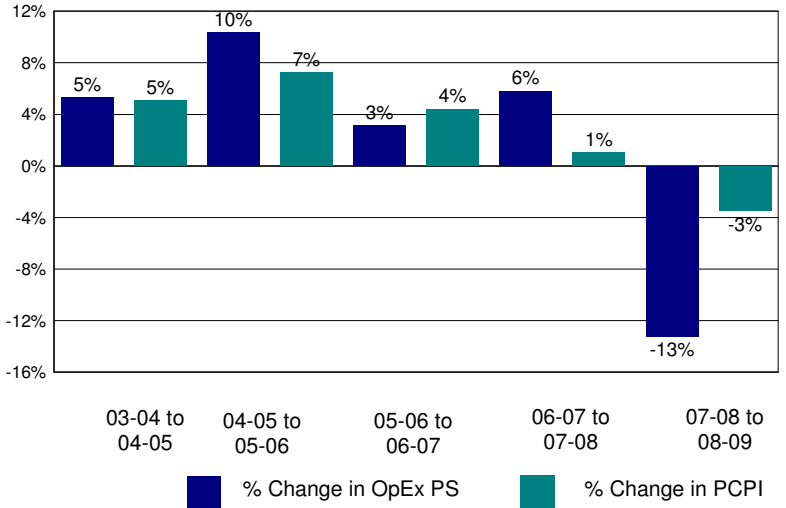
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Windsor Unified

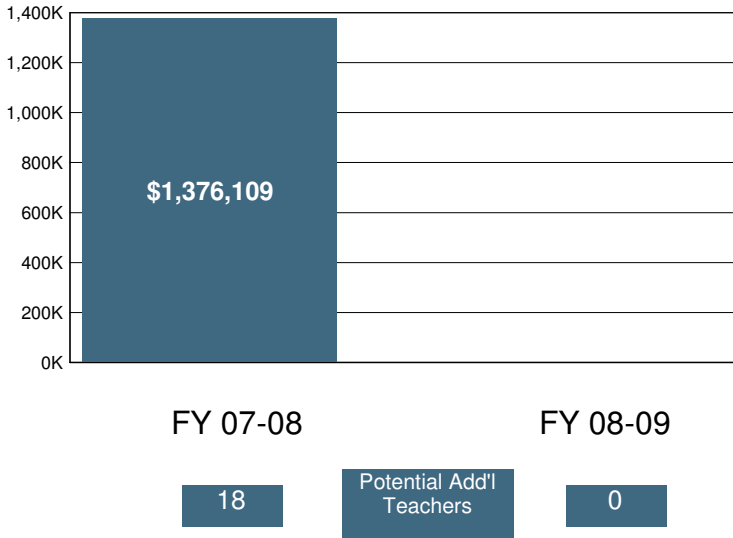
District Summary: FY 2008-09

County	Sonoma
Average Daily Attendance	6,130
Avg. Teacher Salary	\$59,653
Average Class Size	22
Teachers Not Contributing to Reported Avg Class Size	%
FTE Teachers	276
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$43,770,957
Op. Expenditure PS	\$7,141
5-Year % Change, Operating Exp.	10%
% of Tot. Op. Exp. "In the Classroom"	62%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



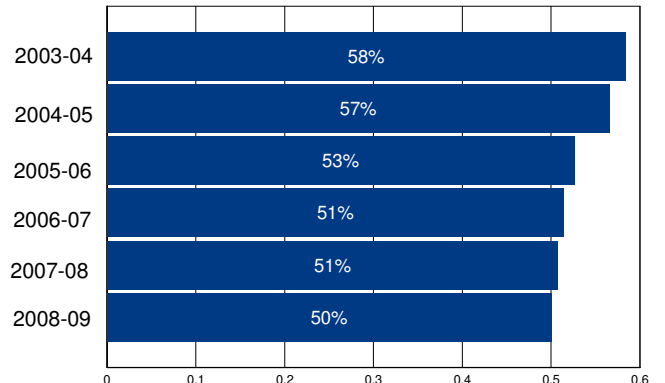
2008-09 Certificated Salaries Per Student: Summary

	\$ Amount	% of Op. Exp. PS
Teacher	\$2,859	40%
Pupil Support	\$255	4%
Supervisor & Admin.	\$248	3%
Other	\$1	0%

2008-09 Classified Salaries Per Student: Summary

	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$220	3%
Pupil Support	\$481	7%
Supervisor & Admin.	\$49	1%
Clerical & Technical	\$220	3%
Other	\$49	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$54	\$96	77%
Materials & Supplies	\$142	\$251	77%
Travel & Conferences	\$12	\$24	104%
Consulting Services	\$454	\$568	25%

District Profile: Winship-Robbins School District

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Winship-Robbins School District spent \$10,773 per student, which ranked 236 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 872 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Winship-Robbins School District Total Operating Expenditures per student (excluding capital), grew by -27% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Winship-Robbins School District, % of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 26% of Certificated Teacher Salary expenditures. This amount ranked 868 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 46%.

This district is in quadrant 1. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

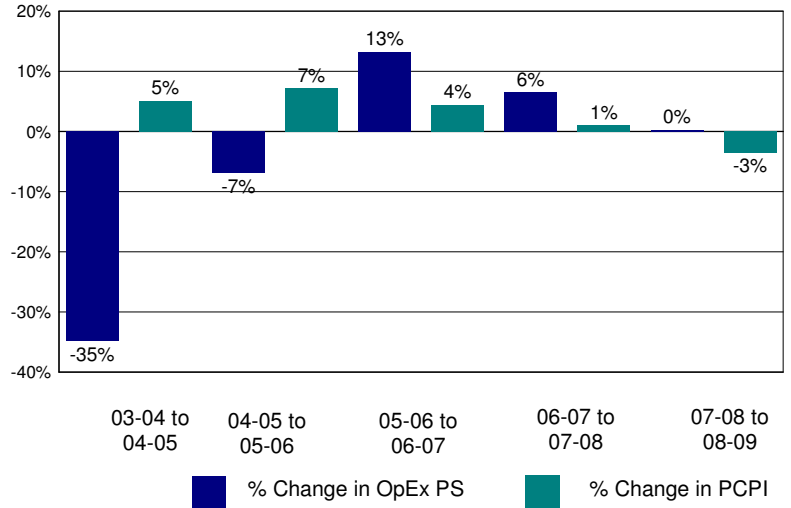
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Winship-Robbins School District

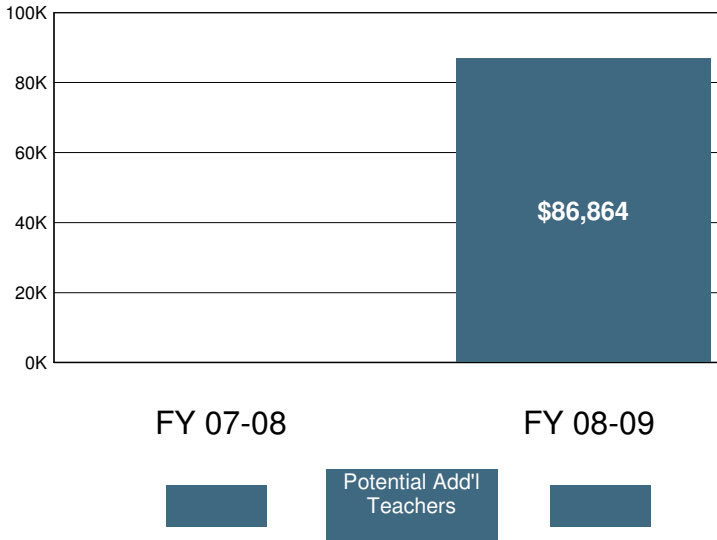
District Summary: FY 2008-09

County	Sutter
Average Daily Attendance	117
Avg. Teacher Salary	\$0
Average Class Size	14
Teachers Not Contributing to Reported Avg Class Size	%
FTE Teachers	0
Potential Add'l Teachers 08-09	
Op. Expenditure	\$1,256,297
Op. Expenditure PS	\$10,773
5-Year % Change, Operating Exp.	-27%
% of Tot. Op. Exp. "In the Classroom"	46%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



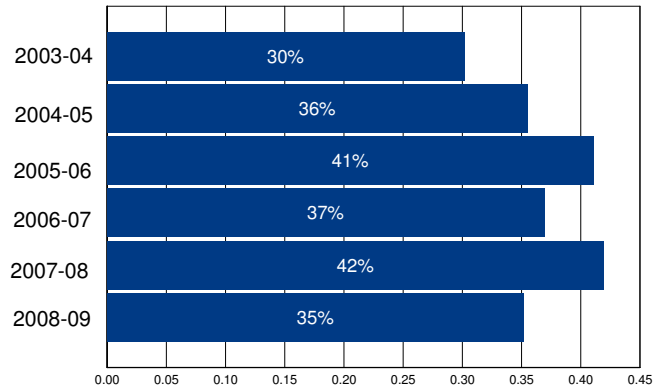
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,036	28%
Pupil Support	\$0	0%
Supervisor & Admin.	\$801	7%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$494	5%
Pupil Support	\$761	7%
Supervisor & Admin.	\$0	0%
Clerical & Technical	\$403	4%
Other	\$0	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$55	\$0	-100%
Materials & Supplies	\$845	\$1,199	42%
Travel & Conferences	\$52	\$101	96%
Consulting Services	\$706	\$930	32%

District Profile: Winters Joint Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Winters Joint Unified spent \$8,703 per student, which ranked 585 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 320 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Winters Joint Unified Total Operating Expenditures per student (excluding capital), grew by 22% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Winters Joint Unified, 24% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 16% of Certificated Teacher Salary expenditures. This amount ranked 511 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 61%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

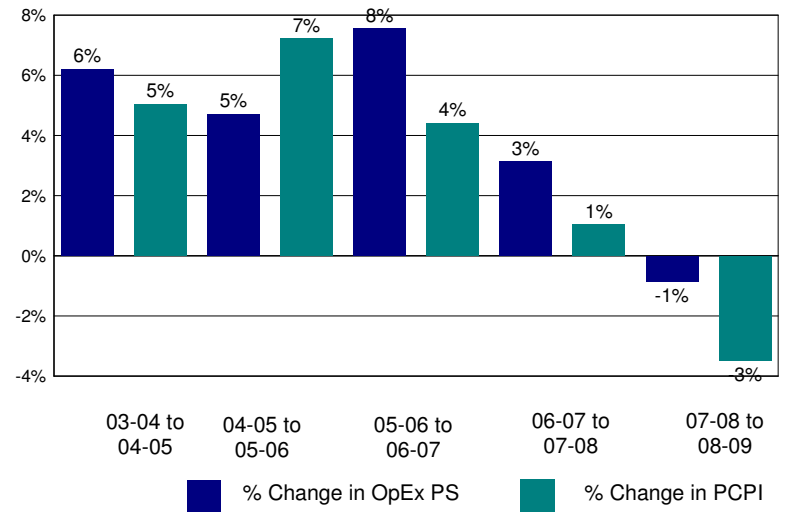
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Winters Joint Unified

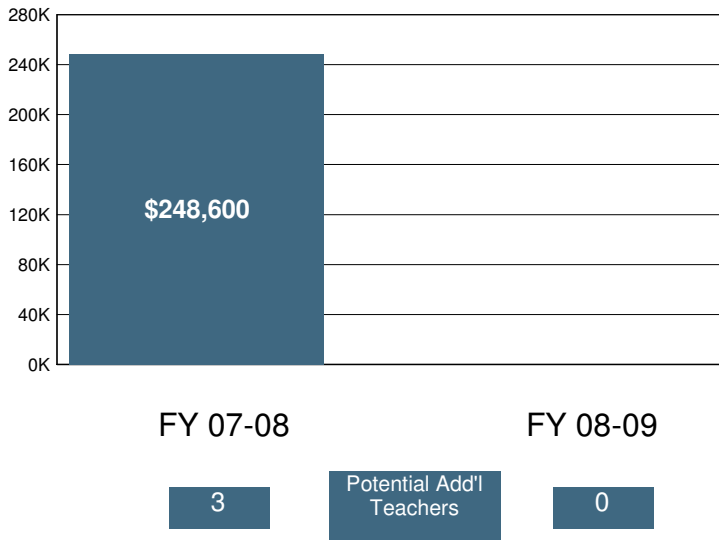
District Summary: FY 2008-09

County	Yolo
Average Daily Attendance	1,627
Avg. Teacher Salary	\$58,053
Average Class Size	22
Teachers Not Contributing to Reported Avg Class Size	24%
FTE Teachers	95
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$14,163,335
Op. Expenditure PS	\$8,703
5-Year % Change, Operating Exp.	22%
% of Tot. Op. Exp. "In the Classroom"	61%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



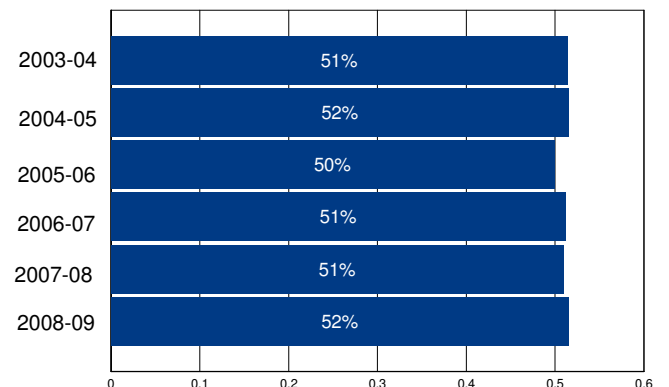
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,588	41%
Pupil Support	\$386	4%
Supervisor & Admin.	\$477	5%
Other	\$66	1%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$442	5%
Pupil Support	\$503	6%
Supervisor & Admin.	\$91	1%
Clerical & Technical	\$460	5%
Other	\$60	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$81	\$107	32%
Materials & Supplies	\$257	\$267	4%
Travel & Conferences	\$29	\$24	-18%
Consulting Services	\$197	\$314	59%

District Profile: Winton Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Winton Elementary spent \$9,229 per student, which ranked 438 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 371 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Winton Elementary Total Operating Expenditures per student (excluding capital), grew by 26% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Winton Elementary, 22% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 19% of Certificated Teacher Salary expenditures. This amount ranked 722 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 59%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

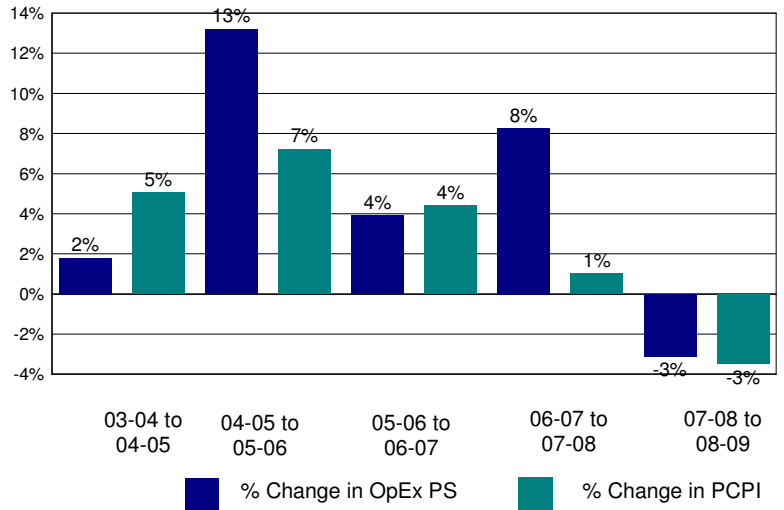
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Winton Elementary

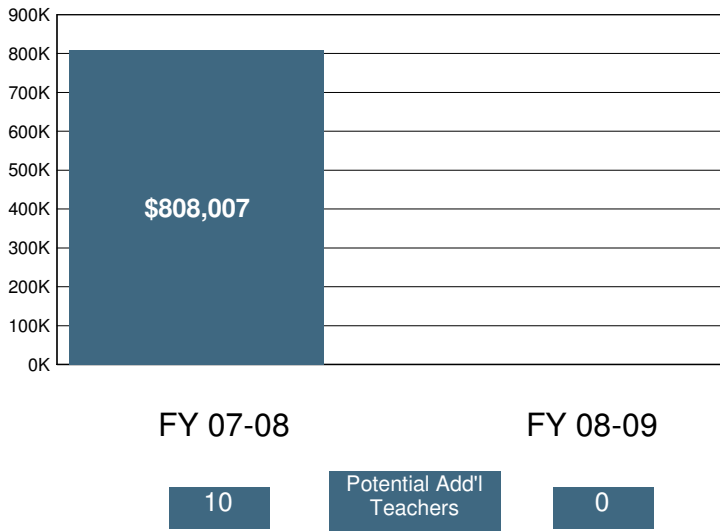
District Summary: FY 2008-09

County	Merced
Average Daily Attendance	1,725
Avg. Teacher Salary	\$61,720
Average Class Size	26
Teachers Not Contributing to Reported Avg Class Size	22%
FTE Teachers	86
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$15,921,642
Op. Expenditure PS	\$9,229
5-Year % Change, Operating Exp.	26%
% of Tot. Op. Exp. "In the Classroom"	59%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



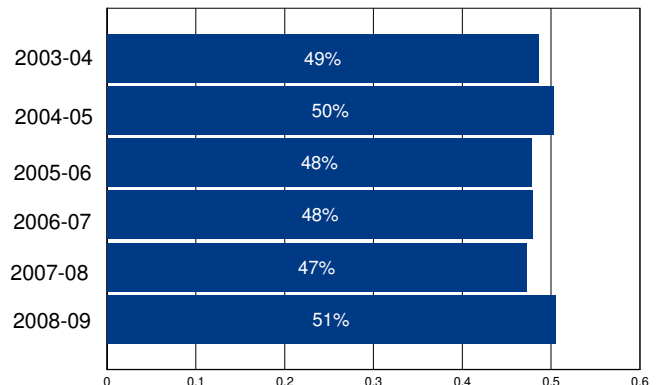
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,729	40%
Pupil Support	\$211	2%
Supervisor & Admin.	\$538	6%
Other	\$40	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$279	3%
Pupil Support	\$559	6%
Supervisor & Admin.	\$182	2%
Clerical & Technical	\$470	5%
Other	\$13	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$376	\$120	-68%
Materials & Supplies	\$304	\$338	11%
Travel & Conferences	\$48	\$35	-27%
Consulting Services	\$213	\$354	66%

District Profile: Wiseburn Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Wiseburn Elementary spent \$8,096 per student, which ranked 786 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 156 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Wiseburn Elementary Total Operating Expenditures per student (excluding capital), grew by 21% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Wiseburn Elementary, 24% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 19% of Certificated Teacher Salary expenditures. This amount ranked 723 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 63%.

This district is in quadrant 4. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

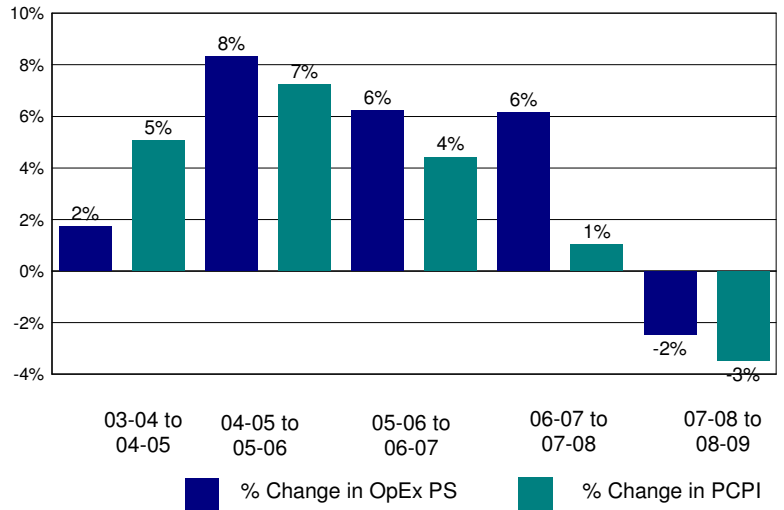
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Wiseburn Elementary

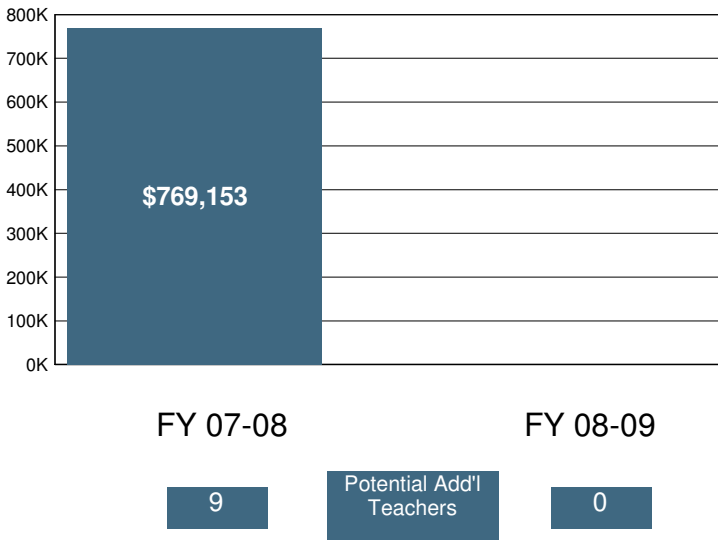
District Summary: FY 2008-09

County	Los Angeles
Average Daily Attendance	2,204
Avg. Teacher Salary	\$66,377
Average Class Size	27
Teachers Not Contributing to Reported Avg Class Size	24%
FTE Teachers	109
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$17,846,715
Op. Expenditure PS	\$8,096
5-Year % Change, Operating Exp.	21%
% of Tot. Op. Exp. "In the Classroom"	63%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



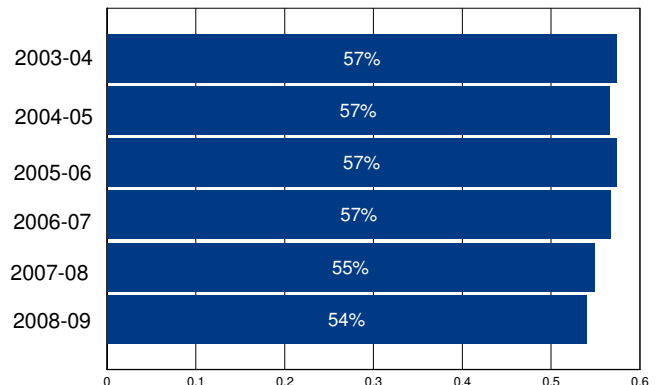
2008-09 Certificated Salaries Per Student: Summary

	\$ Amount	% of Op. Exp. PS
Teacher	\$3,500	43%
Pupil Support	\$153	2%
Supervisor & Admin.	\$469	6%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$253	3%
Pupil Support	\$355	4%
Supervisor & Admin.	\$208	3%
Clerical & Technical	\$336	4%
Other	\$76	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$120	\$77	-36%
Materials & Supplies	\$134	\$244	82%
Travel & Conferences	\$22	\$18	-17%
Consulting Services	\$284	\$376	32%

District Profile: Woodlake Union Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Woodlake Union Elementary spent \$9,678 per student, which ranked 358 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 670 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Woodlake Union Elementary Total Operating Expenditures per student (excluding capital), grew by 26% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Woodlake Union Elementary, 28% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 19% of Certificated Teacher Salary expenditures. This amount ranked 684 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 58%.

This district is in quadrant 4. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

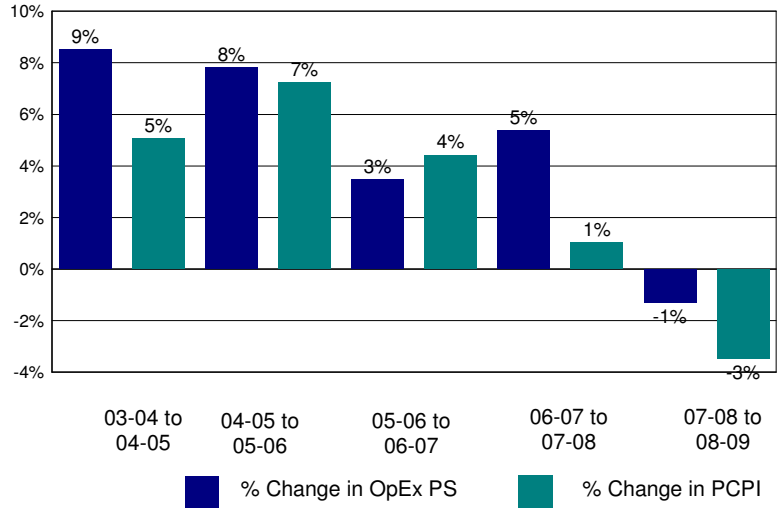
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Woodlake Union Elementary

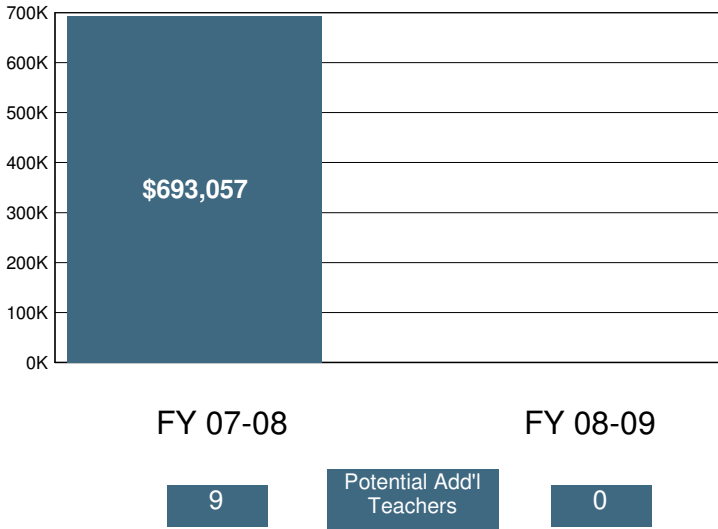
District Summary: FY 2008-09

County	Tulare
Average Daily Attendance	1,481
Avg. Teacher Salary	\$61,712
Average Class Size	25
Teachers Not Contributing to Reported Avg Class Size	28%
FTE Teachers	83
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$14,331,800
Op. Expenditure PS	\$9,678
5-Year % Change, Operating Exp.	26%
% of Tot. Op. Exp. "In the Classroom"	58%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



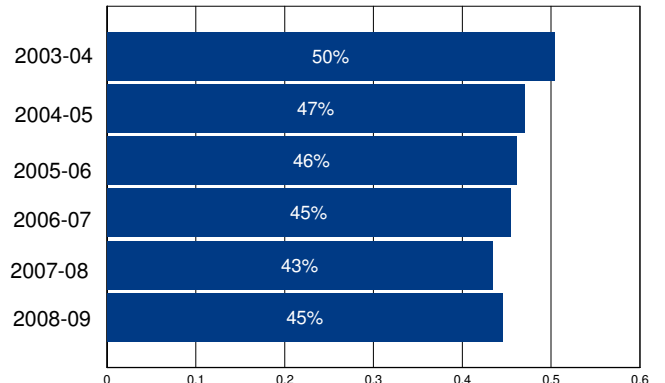
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,450	36%
Pupil Support	\$137	1%
Supervisor & Admin.	\$410	4%
Other	\$173	2%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$444	5%
Pupil Support	\$582	6%
Supervisor & Admin.	\$237	2%
Clerical & Technical	\$182	2%
Other	\$46	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$9	\$114	1,148%
Materials & Supplies	\$417	\$403	-3%
Travel & Conferences	\$21	\$56	164%
Consulting Services	\$381	\$696	83%

District Profile: Woodlake Union High

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Woodlake Union High spent \$9,951 per student, which ranked 323 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 857 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Woodlake Union High Total Operating Expenditures per student (excluding capital), grew by 23% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Woodlake Union High, 23% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 4 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 13% of Certificated Teacher Salary expenditures. This amount ranked 255 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 46%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

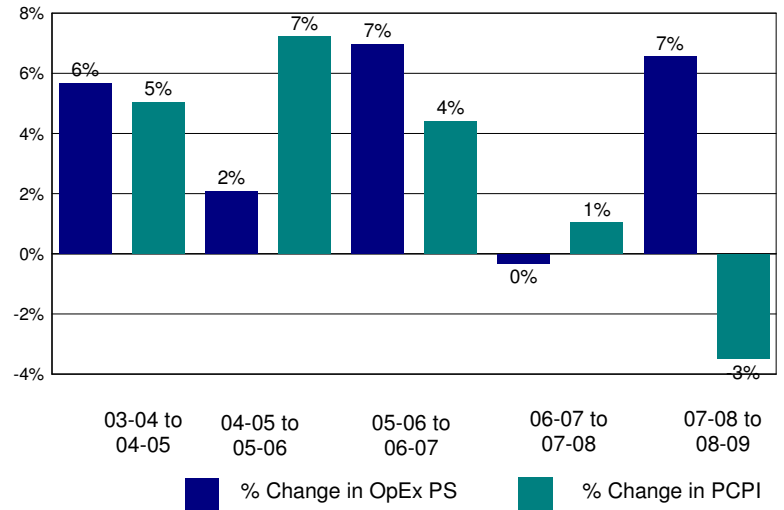
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Woodlake Union High

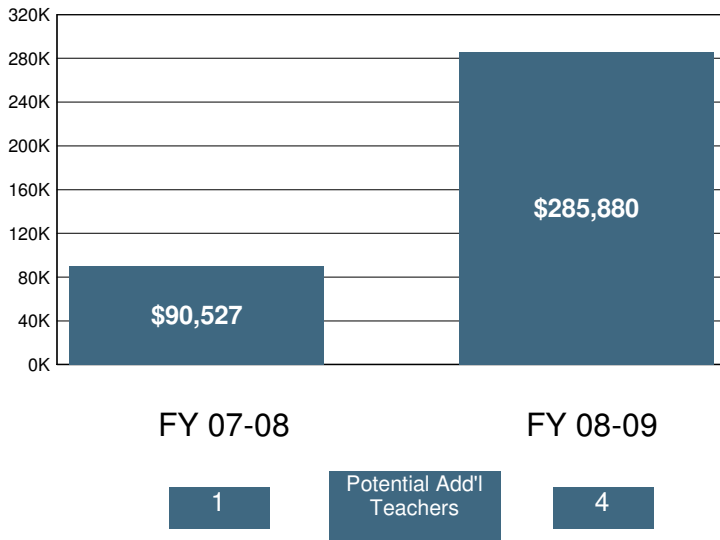
District Summary: FY 2008-09

County	Tulare
Average Daily Attendance	774
Avg. Teacher Salary	\$53,043
Average Class Size	27
Teachers Not Contributing to Reported Avg Class Size	23%
FTE Teachers	37
Potential Add'l Teachers 08-09	4
Op. Expenditure	\$7,697,637
Op. Expenditure PS	\$9,951
5-Year % Change, Operating Exp.	23%
% of Tot. Op. Exp. "In the Classroom"	46%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



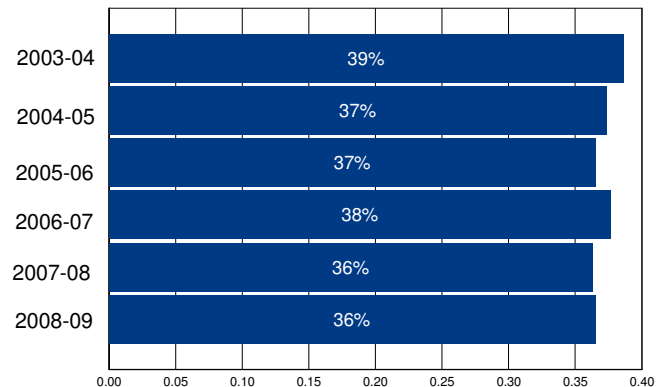
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$2,906	29%
Pupil Support	\$358	4%
Supervisor & Admin.	\$371	4%
Other	\$28	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$337	3%
Pupil Support	\$316	3%
Supervisor & Admin.	\$8	0%
Clerical & Technical	\$320	3%
Other	\$106	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$67	\$103	55%
Materials & Supplies	\$731	\$462	-37%
Travel & Conferences	\$50	\$56	12%
Consulting Services	\$1,004	\$1,622	62%

District Profile: Woodland Joint Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Woodland Joint Unified spent \$8,724 per student, which ranked 579 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 413 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Woodland Joint Unified Total Operating Expenditures per student (excluding capital), grew by 24% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Woodland Joint Unified, 26% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 15% of Certificated Teacher Salary expenditures. This amount ranked 459 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 58%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

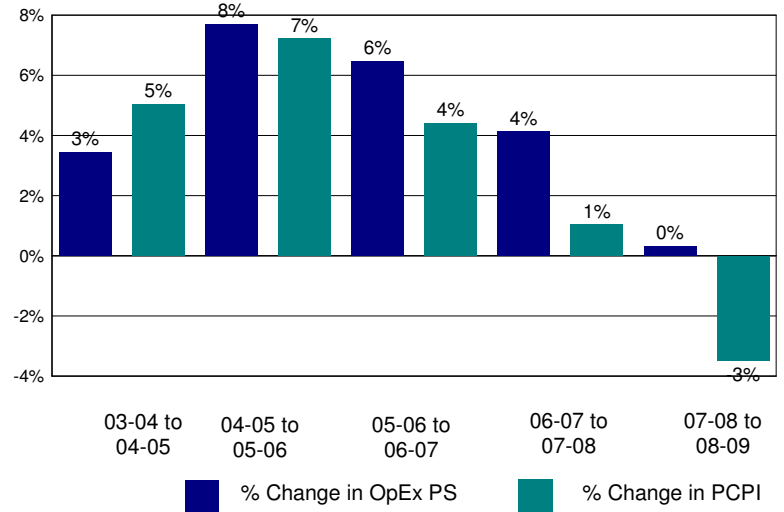
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Woodland Joint Unified

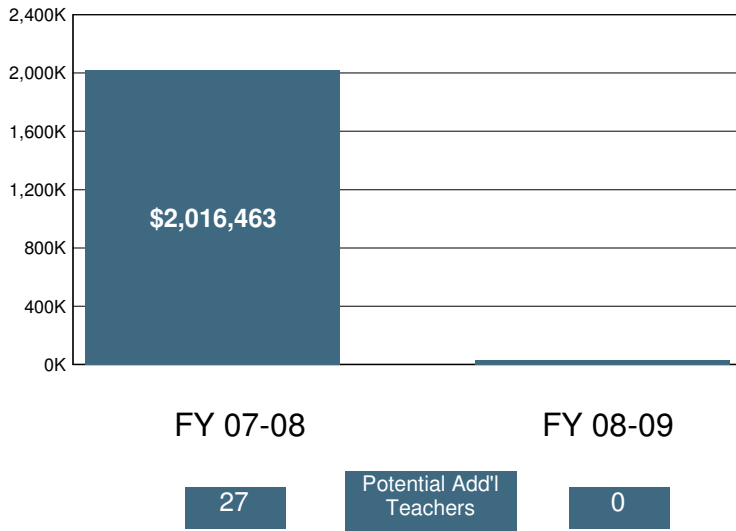
District Summary: FY 2008-09

County	Yolo
Average Daily Attendance	9,974
Avg. Teacher Salary	\$59,309
Average Class Size	23
Teachers Not Contributing to Reported Avg Class Size	26%
FTE Teachers	590
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$87,009,182
Op. Expenditure PS	\$8,724
5-Year % Change, Operating Exp.	24%
% of Tot. Op. Exp. "In the Classroom"	58%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



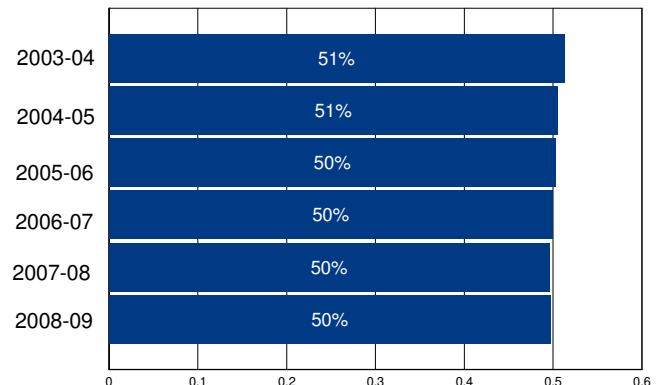
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,473	40%
Pupil Support	\$325	4%
Supervisor & Admin.	\$430	5%
Other	\$138	2%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$292	3%
Pupil Support	\$546	6%
Supervisor & Admin.	\$96	1%
Clerical & Technical	\$427	5%
Other	\$119	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$132	\$183	38%
Materials & Supplies	\$296	\$272	-8%
Travel & Conferences	\$29	\$41	39%
Consulting Services	\$248	\$471	90%

District Profile: Woodside Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Woodside Elementary spent \$18,134 per student, which ranked 61 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 29 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Woodside Elementary Total Operating Expenditures per student (excluding capital), grew by 28% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Woodside Elementary, % of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 10% of Certificated Teacher Salary expenditures. This amount ranked 65 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 71%.

This district is in quadrant 2. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

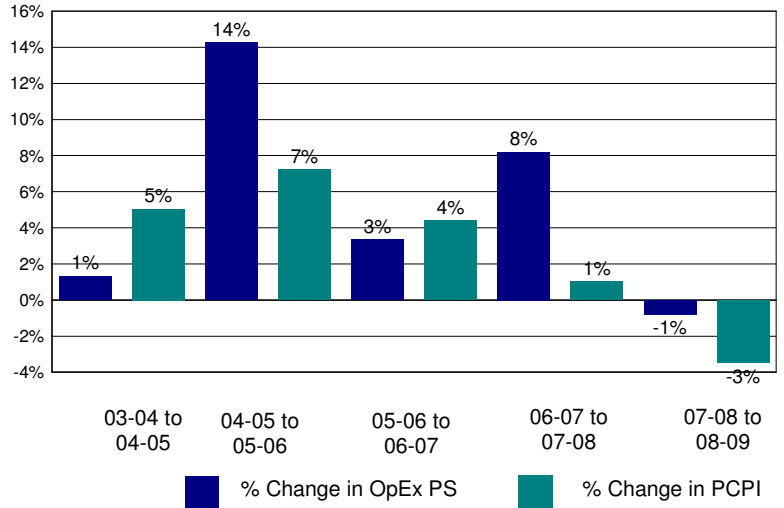
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Woodside Elementary

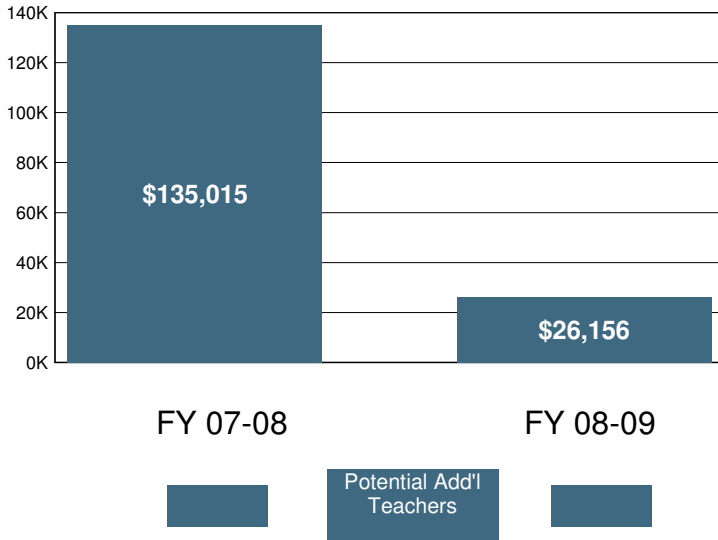
District Summary: FY 2008-09

County	San Mateo
Average Daily Attendance	409
Avg. Teacher Salary	\$0
Average Class Size	18
Teachers Not Contributing to Reported Avg Class Size	%
FTE Teachers	0
Potential Add'l Teachers 08-09	
Op. Expenditure	\$7,418,769
Op. Expenditure PS	\$18,134
5-Year % Change, Operating Exp.	28%
% of Tot. Op. Exp. "In the Classroom"	71%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



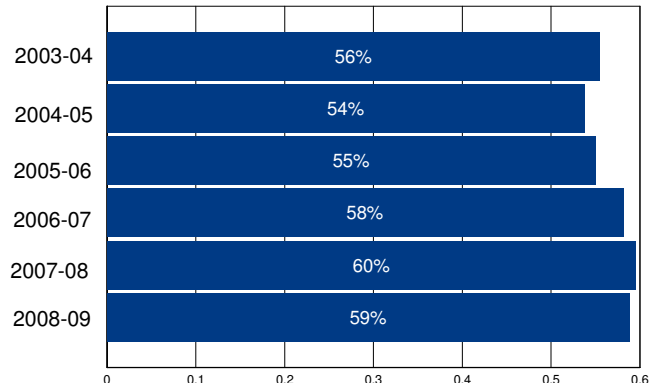
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$8,538	47%
Pupil Support	\$291	2%
Supervisor & Admin.	\$844	5%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$780	4%
Pupil Support	\$401	2%
Supervisor & Admin.	\$34	0%
Clerical & Technical	\$486	3%
Other	\$20	0%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$101	\$189	87%
Materials & Supplies	\$328	\$658	100%
Travel & Conferences	\$43	\$111	161%
Consulting Services	\$1,277	\$1,349	6%

District Profile: Woodville Union Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Woodville Union Elementary spent \$8,590 per student, which ranked 623 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 37 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Woodville Union Elementary Total Operating Expenditures per student (excluding capital), grew by 20% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Woodville Union Elementary, 17% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 17% of Certificated Teacher Salary expenditures. This amount ranked 585 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 64%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

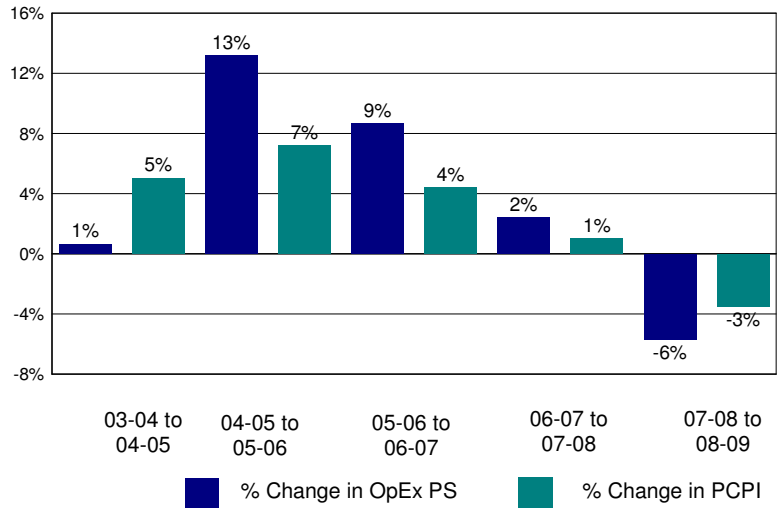
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Woodville Union Elementary

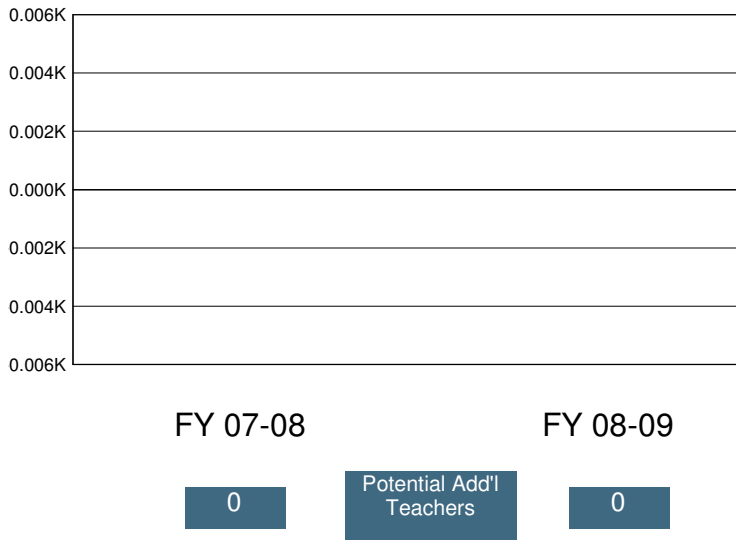
District Summary: FY 2008-09

County	Tulare
Average Daily Attendance	570
Avg. Teacher Salary	\$59,688
Average Class Size	18
Teachers Not Contributing to Reported Avg Class Size	17%
FTE Teachers	38
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$4,898,956
Op. Expenditure PS	\$8,590
5-Year % Change, Operating Exp.	20%
% of Tot. Op. Exp. "In the Classroom"	64%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



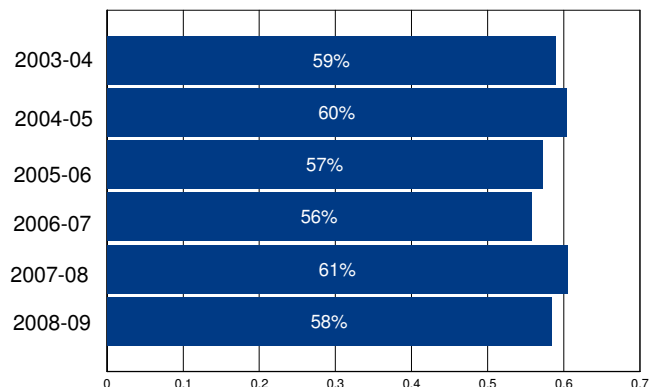
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$4,010	47%
Pupil Support	\$23	0%
Supervisor & Admin.	\$517	6%
Other	\$78	1%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$233	3%
Pupil Support	\$423	5%
Supervisor & Admin.	\$158	2%
Clerical & Technical	\$193	2%
Other	\$47	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$21	\$27	25%
Materials & Supplies	\$292	\$190	-35%
Travel & Conferences	\$17	\$4	-76%
Consulting Services	\$123	\$150	23%

District Profile: Wright Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Wright Elementary spent \$8,612 per student, which ranked 620 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 363 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Wright Elementary Total Operating Expenditures per student (excluding capital), grew by 14% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Wright Elementary, 14% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 3 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 9% of Certificated Teacher Salary expenditures. This amount ranked 46 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 67%.

This district is in quadrant 4. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

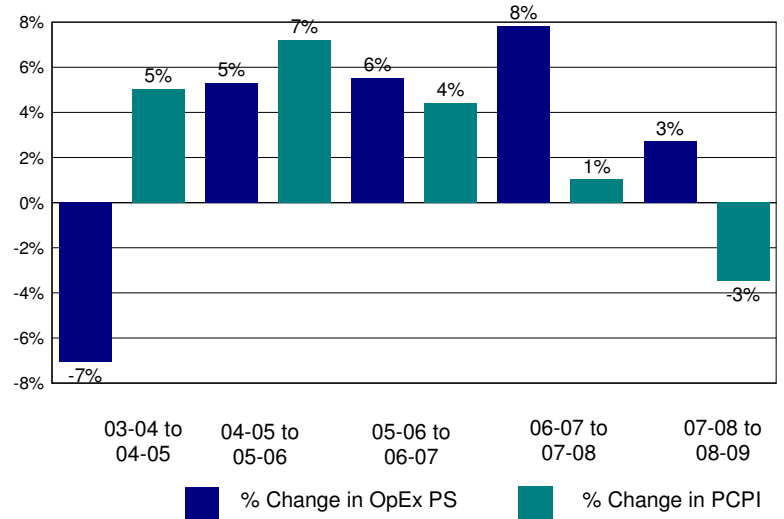
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Wright Elementary

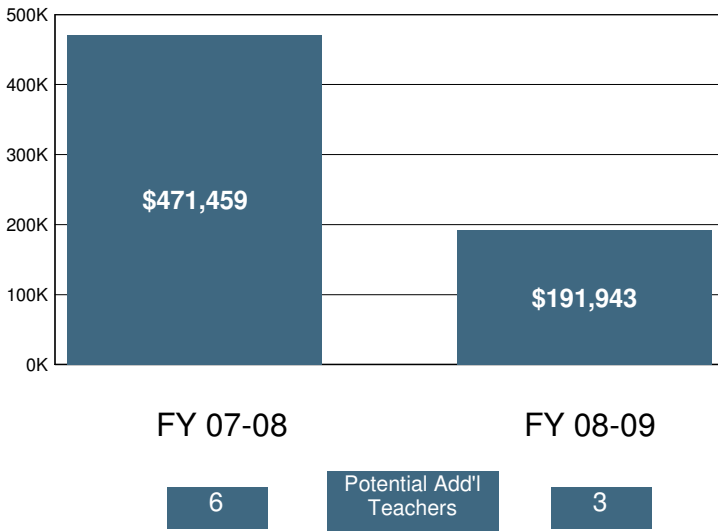
District Summary: FY 2008-09

County	Sonoma
Average Daily Attendance	1,363
Avg. Teacher Salary	\$59,384
Average Class Size	21
Teachers Not Contributing to Reported Avg Class Size	14%
FTE Teachers	77
Potential Add'l Teachers 08-09	3
Op. Expenditure	\$11,739,821
Op. Expenditure PS	\$8,612
5-Year % Change, Operating Exp.	14%
% of Tot. Op. Exp. "In the Classroom"	67%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



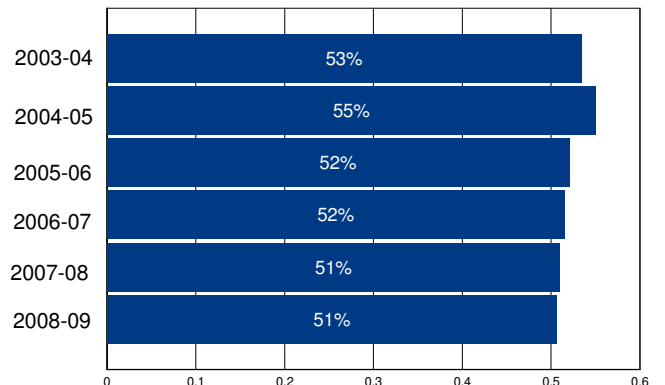
2008-09 Certificated Salaries Per Student: Summary

	\$ Amount	% of Op. Exp. PS
Teacher	\$3,492	41%
Pupil Support	\$94	1%
Supervisor & Admin.	\$323	4%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$386	4%
Pupil Support	\$276	3%
Supervisor & Admin.	\$6	0%
Clerical & Technical	\$391	5%
Other	\$69	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$179	\$93	-48%
Materials & Supplies	\$120	\$180	50%
Travel & Conferences	\$16	\$43	162%
Consulting Services	\$1,211	\$1,157	-4%

District Profile: Yosemite Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Yosemite Unified spent \$9,190 per student, which ranked 451 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 455 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Yosemite Unified Total Operating Expenditures per student (excluding capital), grew by % from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Yosemite Unified, 6% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 2 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 20% of Certificated Teacher Salary expenditures. This amount ranked 748 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 56%.

This district is in quadrant . (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

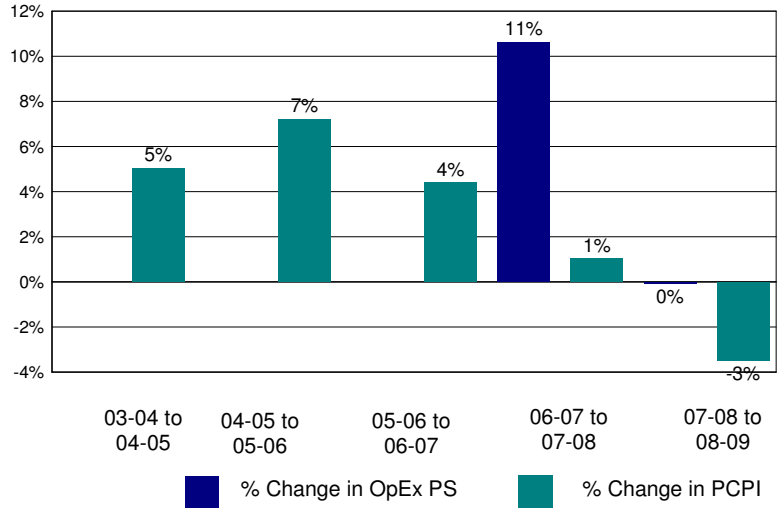
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Yosemite Unified

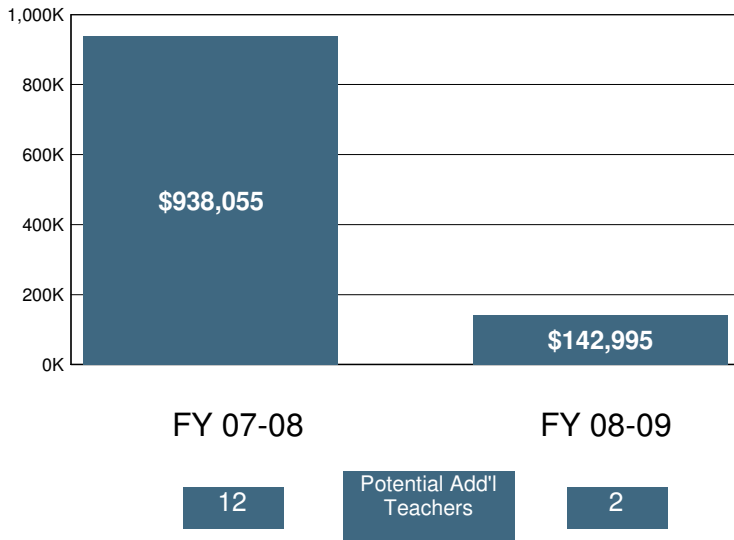
District Summary: FY 2008-09

County	Madera
Average Daily Attendance	2,258
Avg. Teacher Salary	\$63,653
Average Class Size	21
Teachers Not Contributing to Reported Avg Class Size	6%
FTE Teachers	115
Potential Add'l Teachers 08-09	2
Op. Expenditure	\$20,747,932
Op. Expenditure PS	\$9,190
5-Year % Change, Operating Exp.	%
% of Tot. Op. Exp. "In the Classroom"	56%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



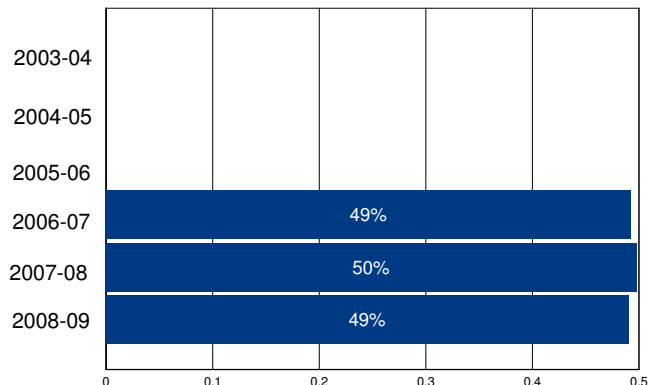
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,606	39%
Pupil Support	\$131	1%
Supervisor & Admin.	\$437	5%
Other	\$1	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$295	3%
Pupil Support	\$602	7%
Supervisor & Admin.	\$285	3%
Clerical & Technical	\$435	5%
Other	\$75	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$0	\$85	%
Materials & Supplies	\$0	\$297	%
Travel & Conferences	\$0	\$26	%
Consulting Services	\$0	\$538	%

District Profile: Yreka Union Elementary

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Yreka Union Elementary spent \$8,087 per student, which ranked 790 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 544 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Yreka Union Elementary Total Operating Expenditures per student (excluding capital), grew by 8% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Yreka Union Elementary, 32% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 13% of Certificated Teacher Salary expenditures. This amount ranked 228 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 56%.

This district is in quadrant 4. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

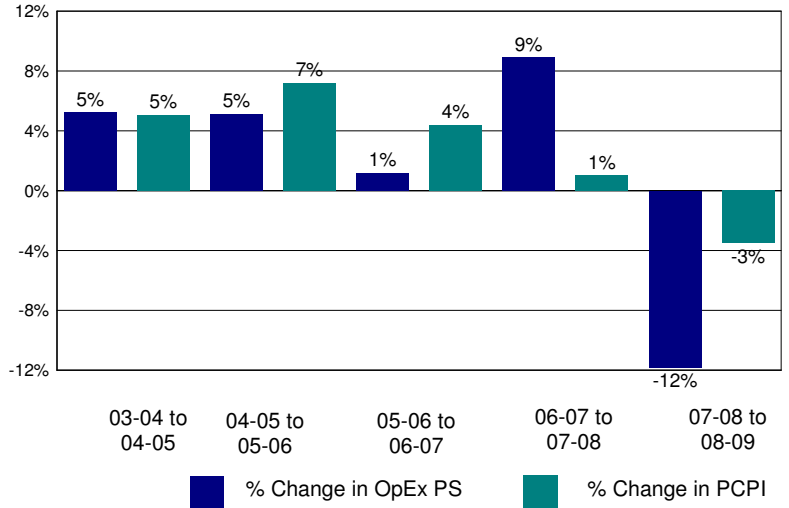
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Yreka Union Elementary

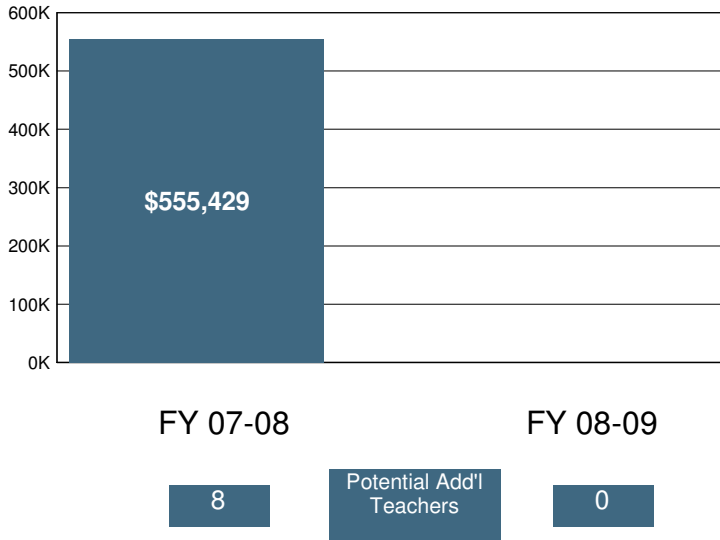
District Summary: FY 2008-09

County	Siskiyou
Average Daily Attendance	956
Avg. Teacher Salary	\$52,662
Average Class Size	26
Teachers Not Contributing to Reported Avg Class Size	32%
FTE Teachers	55
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$7,733,944
Op. Expenditure PS	\$8,087
5-Year % Change, Operating Exp.	8%
% of Tot. Op. Exp. "In the Classroom"	56%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



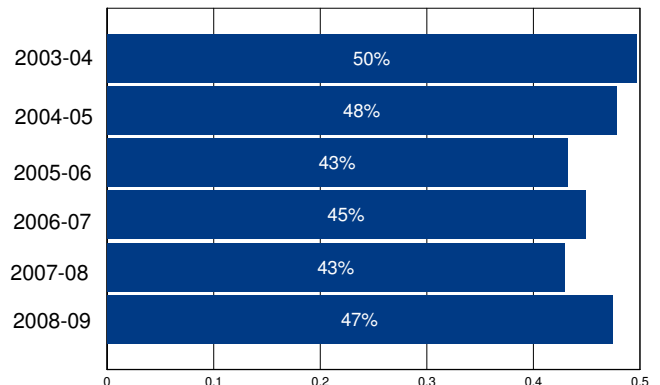
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,068	38%
Pupil Support	\$85	1%
Supervisor & Admin.	\$327	4%
Other	\$8	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$317	4%
Pupil Support	\$336	4%
Supervisor & Admin.	\$65	1%
Clerical & Technical	\$298	4%
Other	\$97	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$50	\$50	0%
Materials & Supplies	\$262	\$333	27%
Travel & Conferences	\$33	\$28	-13%
Consulting Services	\$423	\$582	38%

District Profile: Yreka Union High

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Yreka Union High spent \$13,171 per student, which ranked 132 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 692 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Yreka Union High Total Operating Expenditures per student (excluding capital), grew by 67% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Yreka Union High, 23% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 9 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 24% of Certificated Teacher Salary expenditures. This amount ranked 836 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 48%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

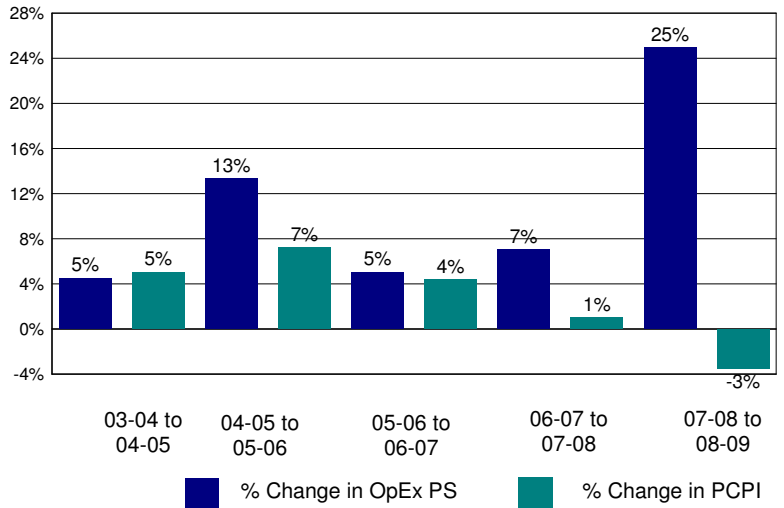
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Yreka Union High

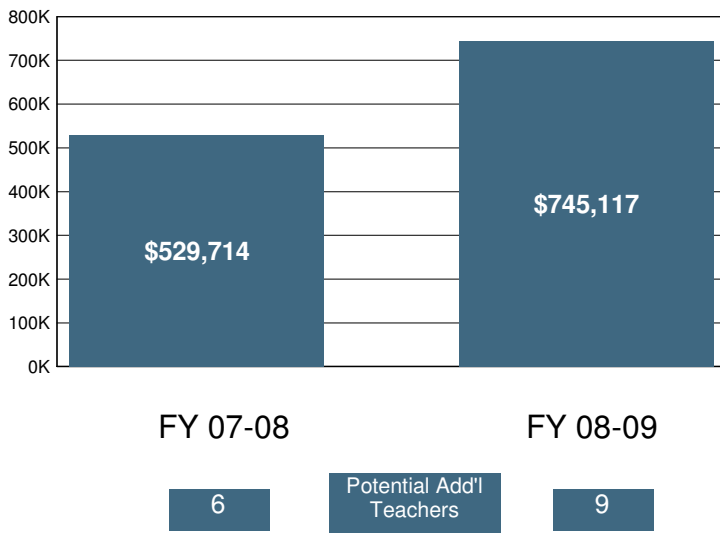
District Summary: FY 2008-09

County	Siskiyou
Average Daily Attendance	666
Avg. Teacher Salary	\$68,872
Average Class Size	22
Teachers Not Contributing to Reported Avg Class Size	23%
FTE Teachers	39
Potential Add'l Teachers 08-09	9
Op. Expenditure	\$8,770,911
Op. Expenditure PS	\$13,171
5-Year % Change, Operating Exp.	67%
% of Tot. Op. Exp. "In the Classroom"	48%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



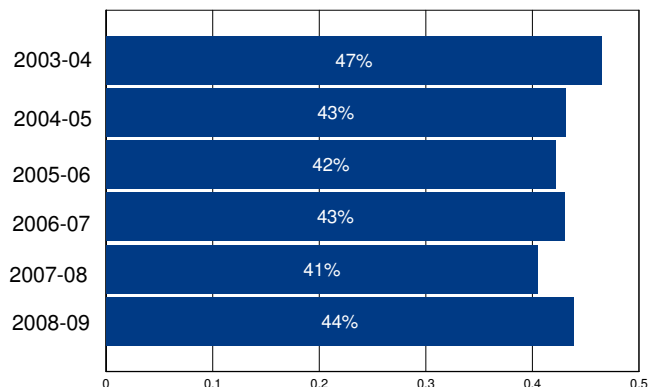
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$4,628	35%
Pupil Support	\$521	4%
Supervisor & Admin.	\$621	5%
Other	\$0	0%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$163	1%
Pupil Support	\$401	3%
Supervisor & Admin.	\$477	4%
Clerical & Technical	\$163	1%
Other	\$66	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$7	\$57	742%
Materials & Supplies	\$383	\$1,034	170%
Travel & Conferences	\$57	\$103	79%
Consulting Services	\$731	\$1,068	46%

District Profile: Yuba City Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Yuba City Unified spent \$8,381 per student, which ranked 696 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 496 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Yuba City Unified Total Operating Expenditures per student (excluding capital), grew by 25% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Yuba City Unified, 24% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 15% of Certificated Teacher Salary expenditures. This amount ranked 416 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 57%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

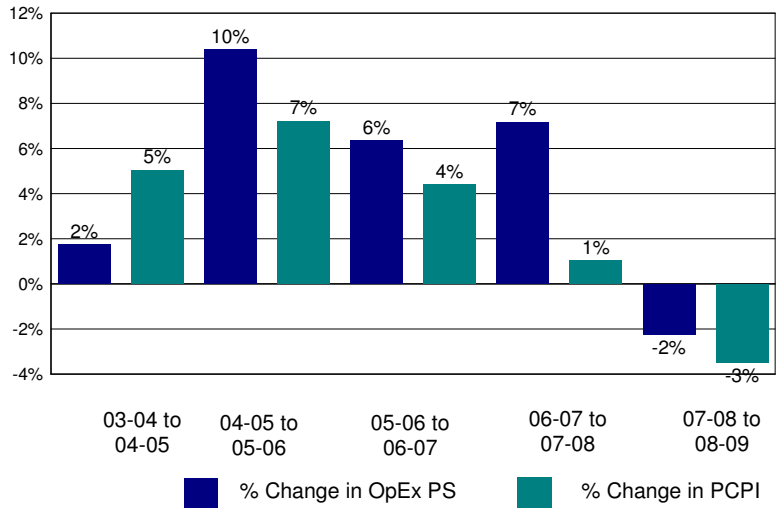
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Yuba City Unified

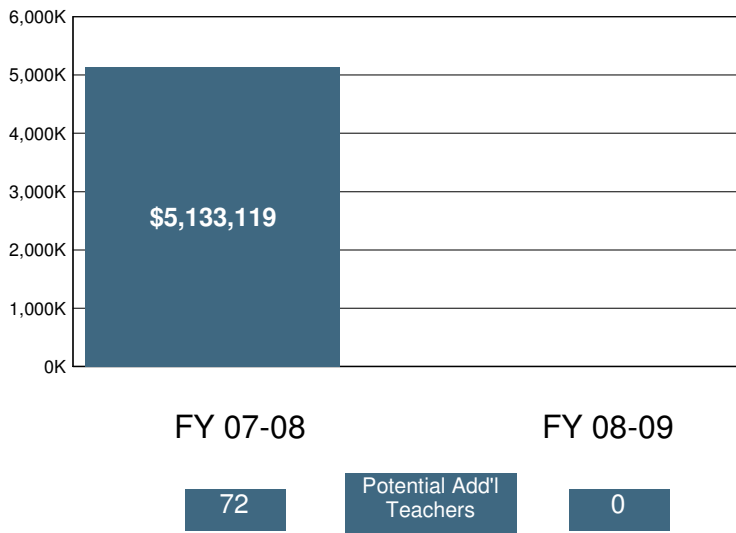
District Summary: FY 2008-09

County	Sutter
Average Daily Attendance	12,106
Avg. Teacher Salary	\$56,667
Average Class Size	24
Teachers Not Contributing to Reported Avg Class Size	24%
FTE Teachers	652
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$101,462,040
Op. Expenditure PS	\$8,381
5-Year % Change, Operating Exp.	25%
% of Tot. Op. Exp. "In the Classroom"	57%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



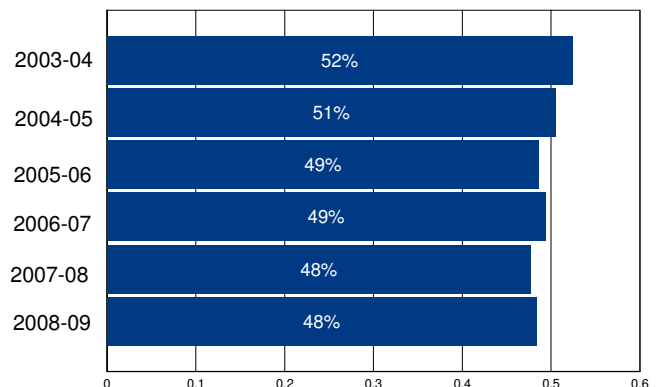
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,244	39%
Pupil Support	\$230	3%
Supervisor & Admin.	\$407	5%
Other	\$126	1%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$248	3%
Pupil Support	\$524	6%
Supervisor & Admin.	\$71	1%
Clerical & Technical	\$443	5%
Other	\$72	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$81	\$109	34%
Materials & Supplies	\$208	\$250	20%
Travel & Conferences	\$25	\$24	-4%
Consulting Services	\$192	\$323	68%

District Profile: Yucaipa-Calimesa Joint Unified

The graph in the top right corner shows the difference between the change in the district's Total Operating Expenditures (excluding capital) per student (blue bar) and California Per Capita Personal Income (green bar). [See the Methodology for a full description for how this is calculated]. Yucaipa-Calimesa Joint Unified spent \$8,186 per student, which ranked 752 out of the 955 districts for which this information was available, with the top ranked district spending the most per student.

The graph in the middle left hand side of the page shows the annual savings if Total Operating Expenditures per student, excluding Certificated Teacher Salaries and Benefits, had only increased at the same rate as PCPI in FY 07-08. Note that for FY 08-09 the calculation shown is for the savings if the increase in such Operating Expenditures per student (i.e., excluding Certificated Teacher Salaries and Benefits) was held at zero, not decreased at the rate PCPI decreased. Below each year is the number of teachers that could have been employed by those savings.

The graph in the lower right hand corner shows Teacher Salary and Benefit Expenditures as a percent of Total Operating Expenditures for each fiscal year listed. For FY 08-09, this district ranked 302 out of the 955 districts for which this data was available, with the top ranked district having the largest percentage in this regard.

In Yucaipa-Calimesa Joint Unified Total Operating Expenditures per student (excluding capital), grew by 21% from FY 03-04 to FY 08-09, which compares to the 15% growth in Statewide per capita personal income over the same time period.

In each district for which data was available the reported average class size was compared to the pupil-teacher ratio. In Yucaipa-Calimesa Joint Unified, 28% of the FTE teacher positions are in excess of the number necessary to meet the reported average class size.

By restricting growth in expenditures for all operating costs except teacher salaries and benefits to the rate of change in PCPI, an estimated 0 additional teachers could have been hired in FY 08-09.

In FY 08-09 Administrator/Supervisor Salary expenditures represented 11% of Certificated Teacher Salary expenditures. This amount ranked 116 out of the 955 districts for which this data was available, with the top ranked district having the smallest percentage in this regard.

In FY 08-09 the percentage of Total Operating Expenditures (excluding capital) spent "In the Classroom," was 59%.

This district is in quadrant 3. (See Chart 3-6, pp. 104-105)

In order to estimate the percentage of expenditures being spent "In the Classroom," the following objects/categories or expenditure were aggregated and juxtaposed with the Total Expenditures (excluding capital):

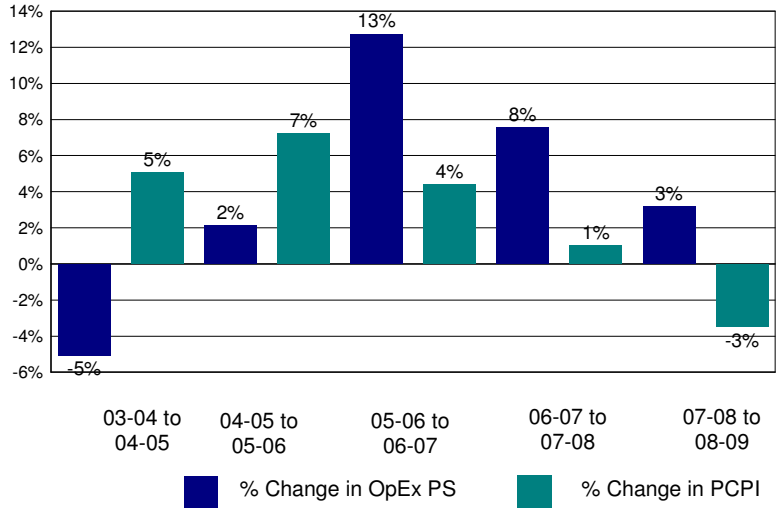
- Total Certificated Teacher Salaries (Object 1100) & Estimated Benefits
- Total Instructional Aide Salaries (Object 2100) & Estimated Benefits
- Approved Textbooks and Books (Objects 4100 & 4200)
- Materials and Supplies expenditures (Object 4300) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180 and 1190)
- Professional/Consulting Services/Subagreements for Services (Objects 5100 and 5800) that pertain to Instructional or Special Education Functions (Functions 1000, 1110, 1120, 1130, 1180, 1190)

District Profile: Yucaipa-Calimesa Joint Unified

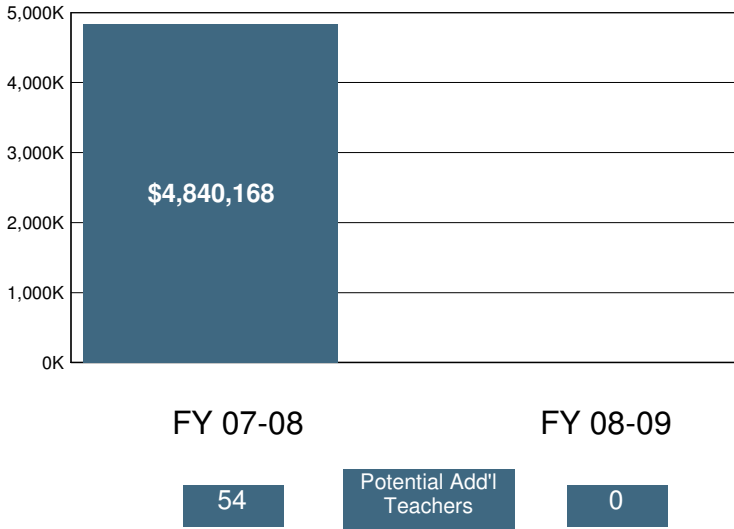
District Summary: FY 2008-09

County	San Bernardino
Average Daily Attendance	9,145
Avg. Teacher Salary	\$71,742
Average Class Size	28
Teachers Not Contributing to Reported Avg Class Size	28%
FTE Teachers	450
Potential Add'l Teachers 08-09	0
Op. Expenditure	\$74,863,264
Op. Expenditure PS	\$8,186
5-Year % Change, Operating Exp.	21%
% of Tot. Op. Exp. "In the Classroom"	59%

Percent Change in Operating Expenditure per Student and Percent Change in Per Capita Personal Income, FY 2003-04 to 2008-09



Annual Savings - Tot. Exp. PS (excl. Teacher Sal. & Ben.) Capped at PC Personal Income



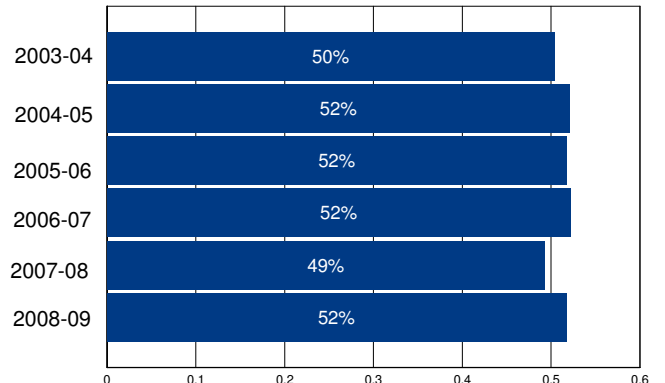
2008-09 Certificated Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Teacher	\$3,387	41%
Pupil Support	\$265	3%
Supervisor & Admin.	\$312	4%
Other	\$83	1%

2008-09 Classified Salaries Per Student: Summary

Category	\$ Amount	% of Op. Exp. PS
Instructional Aides	\$190	2%
Pupil Support	\$389	5%
Supervisor & Admin.	\$63	1%
Clerical & Technical	\$381	5%
Other	\$119	1%

Teacher Sal. & Ben. as a % of Total Operating Expenditure



Other Operating Expenditures Per Student: Summary

Category	FY 03-04	FY 08-09	%Change
Books & Textbooks	\$63	\$129	104%
Materials & Supplies	\$89	\$124	39%
Travel & Conferences	\$5	\$23	352%
Consulting Services	\$1,111	\$542	-51%